

## Agenda

1. Call To Order  
**Speaker(s):** Board President
2. Pledge of Allegiance  
**Speaker(s):** Board President
  - 2.1. Roll Call - Excuse Board Members not in attendance  
**Speaker(s):** Board President
3. Public Comment Sign In Procedure
  - 3.1. Public Comment
4. Consent Agenda (Action)  
**Speaker(s):** Board President
5. Board Development and Communication
  - 5.1. Board Members' Update
6. Superintendent's Report  
**Speaker(s):** Superintendent
  - 6.1. Government Relations Update  
**Speaker(s):** Mr. Jason Buckingham
  - 6.2. NASB Updates and Information  
**Speaker(s):** Mrs. Elizabeth Kumru
  - 6.3. Enrollment Update  
**Speaker(s):** Sara Zabrowski-Gates
  - 6.4. Option enrollment capacity discussion  
**Speaker(s):** Sara Zabrowski-Gates
  - 6.5. 2025-2026 District Budget Overview/LB 644 meeting.  
**Speaker(s):** Aaron Bredenkamp
  - 6.6. Ralston Schools Foundation Update  
**Speaker(s):** Mary Roarty/Carrie Hough
  - 6.7. Nutrition Services Report  
**Speaker(s):** Judy Kyle
  - 6.8. Superintendent Evaluation policy, timeline, goal setting and process.  
**Speaker(s):** Jason Buckingham
  - 6.9. Board Subcommittee structure conversation  
**Speaker(s):** Jason Buckingham
7. Board Action Items
  - 7.1. Approval of Title change for Policy 5050 (Action).  
**Speaker(s):** Jason Buckingham
  - 7.2. Removal of Policy 5061 Therapy Dogs (Action)  
**Speaker(s):** Jason Buckingham
8. Policy Review
9. Pre-Adjournment Information and Activities

- 9.1. Announcements
- 9.2. Board of Education Supplemental Meeting Information
- 9.3. Future Board Calendar
10. Adjourn

**2009**  
**Public Participation at Board Meetings**

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

Except for closed sessions, the board will allow members of the public an opportunity to speak at each meeting. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

## **Ralston Public Schools Board of Education Regular Meeting**

**Monday, August 11, 2025**

The Ralston Public Schools Board of Education met in open, public session on Monday, August 11, 2025. The meeting took place at the Virginia Moon Administration Center, 8545 Park Drive, Ralston, NE. The District provided advance notice by publication in *The Omaha Daily Record* and on the District's website, [www.ralstonschools.org](http://www.ralstonschools.org).

### **Call to Order**

Board President, Mrs. Robin Richards, called the meeting to order at 6:00 pm.

### **Roll Call**

In addition to the Board members, those in attendance included Mr. Jason Buckingham, Dr. Aaron Bredenkamp, Dr. Sara Zabrowski-Gates, Dr. Ryan Pivonka, and Mrs. Jen Pollock, and Mrs. Angie Murphy.

### **Public Comment**

Holy Richie, on behalf of Rainbow Parents of Nebraska spoke regarding the potential fallout from LB89, which bans transgender K-12 athletes from teams that align with their gender. Second, though the bathroom ban was not on the final bill, there are concerns regarding Governor Pillen's comments.

They requested the Board to:

- Provide additional support and protections for LGBTQ+ students.
- Review, update, and enforce anti-bullying and inclusion policies.
- Prepare for increased bullying/harassment.

Holy offered contact information.

### **Consent Agenda**

Consent agenda items include minutes from the July 28th meeting; July Financial Report, July bills in the amount of \$1,353,110.32 for the General Fund, and \$3,879,747.69 for the Special Building Fund. Prior to the meeting, Carrie Hough and Liz Kumru reviewed the bills.

Subcommittee minutes for Teaching and Learning, Building and Grounds and Finance and HR are attached.

Recommend the following teacher to be hired for the 2025-2026 school year.

**Sheila Juricek** -Social Studies at RHS. Sheila requested a leave of absence for the 2024-2025 school due to the desire to stay home with a growing family. She has decided she would like to come back at .5 FTE.

Motion to approve the consent agenda was made by Mrs. Elizabeth Kumru and seconded by Mrs. Carrie Hough.

Mrs. Richards: Yes  
Mrs. Hough: Yes  
Ms. Roarty: Yes  
Mrs. Kumru: Yes  
Mrs. Krause: Yes  
Mrs. Willey: Yes

## **BOARD DEVELOPMENT AND COMMUNICATION**

### **Board Comments**

Multiple Board members welcomed all new teachers and returning teachers and many Board Members attended the Welcome back luncheon to which they said the energy was wonderful.

#### **Mrs. Richards**

- Welcome back to school luncheon.
- Chamber new teacher luncheon.
- Buildings and Ground Sub Committee

#### **Mrs. Kumru:**

- Attended the NASBE Legislative workshop in Lincoln.
- NASBE board of directors meeting
- Chamber new teacher luncheon.
- Will be attending NASBE Area Meeting on 9/9 at the Scott Conference Center
- Wishing Mr. Buckingham a Happy Birthday

#### **Ms. Roarty:**

- Chamber luncheon
- Welcome back to school events.
- NASBE Leadership Conference
- Buildings and Grounds Sub Committee

#### **Mrs. Krause:**

- NASBE Leadership Conference
- Will be attending NASBE Area Meeting on 9/9
- Thanked everyone at Seymour for being so organized and ready for the first day of school.

#### **Mrs. Hough:**

- Chamber Luncheon
- NASBE Leadership Workshop
- Welcome back to school luncheon.

- Thanked Ralston Police for guiding traffic on Lakeview for Seymour and RMS
- HR and Finance Meeting

**Mrs. Willey:** Nothing more to add other than she wishes everyone a great year.

### **District Financial Report**

Dr. Aaron Bredenkamp provided an overview of the District Financial Report, and he addressed questions from the Board.

### **Government Relations Update**

Mr. Jason Buckingham provided the Board with an update regarding Legislative issues.

### **NASB Update**

- Congratulations to Robin Richards who is now on the nominating committee. The position will start after the delegate meeting at the State Conference.
- Governor s task force and finance
  - Teacher position open
  - Budget
  - Option enrollment back on Legislative Agenda
- Federal Advocacy Trip is set for April 26th-29<sup>th</sup>.
- National School Board Association Conference will be April 9<sup>th</sup>-11<sup>th</sup> in San Antonio.

### **Mockingbird School Improvement Plan Overview**

Brian Ferguson provided an overview of the school improvement plan for Mockingbird Elementary

### **Update from the communications Department**

Jim Frederick updated the BOE on recent developments in communications.

### **District Bond Project Update**

Mr. Buckingham provided an update to the Board of Education on the progress of various projects in motion with the 2021 Future Ready Ralston Bond Initiative.

August 5, 2025

- RHS
  - Gym ceiling and lighting are complete, sound system is nearly finished.
  - Basketball hoops are being installed.
  - RTU's in place, start up of units for HVAC is complete.
  - Gym lockers are installed.
  - Old Daycare rooms are complete, inspections are passed.
  - Weight room is near complete, inspection 8/5.
  - Parking lot is complete; landscaping and striping is ongoing.
  - Hallway tile and stair tread is being installed.
  - All three Shops are painted and are being put back together.
- RMS

- Punch list items.
- SY
  - Finishing roof work, plaster, and paint for sawtooth section to finish in August
- WW
  - Concrete replacement and painting is finished,
- BL and MB
  - Wall pads installed for recovery rooms.
- KW
  - Exterior painting is nearly complete.

**Tax Request Authority**

Dr. Bredenkamp discussed Property Tax Authority and additional Base Growth Percentage with 70% Board approval.

**Board Action Item**

**Depreciation Fund Transfer**

Mrs. Elizabeth Kumru motioned to approve a transfer of \$500,000 from the General Fund to the Depreciation Fund. The motion was seconded by Mrs. Katie Krause .

Mrs. Hough:	Yes
Mrs. Richards:	Yes
Mrs. Krause:	Yes
Mrs. Willey:	Yes
Ms. Roarty:	Yes
Mrs. Kumru:	Yes

**Motion to eliminate policy 5047, Press Releases**

Mrs. Carrie Hough motioned to eliminate Policy 5047, Press Releases. The motion was seconded by Mrs. Elizabeth Kumru.

Ms. Roarty:	Yes
Mrs. Krause:	Yes
Mrs. Richards:	Yes
Mrs. Kumru:	Yes
Mrs. Willey:	Yes
Mrs. Hough:	Yes

**Motion to approve Training Resolution**

Ms. Mary Roarty motioned to approve the Training Time Resolution as presented. The motion was seconded by Mrs. Katie Krause.

Mrs. Kumru:	Yes
Ms. Roarty:	Yes
Mrs. Hough:	Yes

Mrs. Willey: Yes  
Mrs. Richards: Yes  
Mrs. Krause: Yes

### **Policy Review**

The Board and Administration reviewed proposed policies:

5048 Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions (Anaphylaxis)

5050 Home Schools and/or Schools Not Meeting Approval and Accreditation Regulations

5053 Self-Management of Diabetes or Asthma/Anaphylaxis

5056 Free Expression by Students

5061 Therapy Dogs

### **Adjournment**

The Board voted to adjourn the meeting at 7:23 pm with a motion made by Mrs. Elizabeth Kumru and a second by Mrs. Carrie Hough.

Mrs. Krause: Yes  
Mrs. Richards: Yes  
Ms. Roarty: Yes  
Mrs. Willey: Yes  
Mrs. Kumru: Yes  
Mrs. Hough: Yes

The next regular meeting is scheduled for August 25, 2025, at 6:00 pm.

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Mrs. Robin Richards, President

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Mrs. Samantha Willey, Secretary

## **Ralston Public Schools**

### **Board of Education Retreat Meeting**

**Monday, August 18, 2025**

The Ralston Public Schools Board of Education met in open, public session on Monday, August 18, 2025. The meeting took place in the Ralston High School Media Center at 8969 Park Drive, Ralston, NE. The District provided advance notice by publication in the Daily Record and on the district's website at [www.ralstonschools.org](http://www.ralstonschools.org)

#### **Call to Order**

Board President, Robin Richards called the meeting to order at 6:04pm

#### **Roll Call**

In addition to the Board members, those in attendance included Jason Buckingham, Aaron Bredenkamp, Sara Zabrowski-Gates, Ryan Pivonka, Jim Frederick, Ashley Nodgaard, Jason Fink, Megan Harding, and Jen Pollock.

#### **Strategic Plan Review**

An update to the progress, accomplishments and next steps in the four areas of the district's strategic plan was presented. Time was given for question and answer sessions on each of the four main areas of the strategic plan.

#### **Adjournment**

The Board voted to adjourn the meeting at 9:04 pm with a motion made by Mrs. Liz Kumru and a second by Mrs. Katie Krause

Ms. Roarty: Yes

Mrs. Krause: Yes

Mrs. Richards: Yes

Mrs. Kumru: Yes

Mrs. Willey: Yes

Mrs. Hough: Yes

The next regular meeting is scheduled for August 25, 2025, at 6:00 pm.

# 2025 Legislative Session\*

## January

Sun	Mon	Tues	Wed	Thur	Fri	Sat
			1	2	3	4
5	6	7	8 DAY 1	9 DAY 2	10 DAY 3	11
12	13 DAY 4	14 DAY 5	15 DAY 6	16 DAY 7	17 DAY 8	18
19	20 HOLIDAY	21 DAY 9	22 DAY 10	23 DAY 11	24 DAY 12	25
26	27 DAY 13	28 DAY 14	29 DAY 15	30 DAY 16	31 DAY 17	

## February

Sun	Mon	Tues	Wed	Thur	Fri	Sat
						1
2	3 DAY 18	4 DAY 19	5 DAY 20	6 DAY 21	7 DAY 22	8
9	10 DAY 23	11 DAY 24	12 DAY 25	13 DAY 26	14 RECESS	15
16	17 HOLIDAY	18 DAY 27	19 DAY 28	20 DAY 29	21 DAY 30	22
23	24 DAY 31	25 DAY 32	26 DAY 33	27 DAY 34	28 DAY 35	

## March

Sun	Mon	Tues	Wed	Thur	Fri	Sat
						1
2	3 DAY 36	4 DAY 37	5 DAY 38	6 DAY 39	7 RECESS	8
9	10 DAY 40	11 DAY 41	12 DAY 42	13 DAY 43	14 DAY 44	15
16	17 DAY 45	18 DAY 46	19 DAY 47	20 DAY 48	21 RECESS	22
23	24 RECESS	25 DAY 49	26 DAY 50	27 DAY 51	28 DAY 52	29
30	31 DAY 53					

## April

Sun	Mon	Tues	Wed	Thur	Fri	Sat
		1 DAY 54	2 DAY 55	3 DAY 56	4 RECESS	5
6	7 RECESS	8 DAY 57	9 DAY 58	10 DAY 59	11 DAY 60	12
13	14 DAY 61	15 DAY 62	16 DAY 63	17 DAY 64	18 RECESS	19
20	21 RECESS	22 DAY 65	23 DAY 66	24 DAY 67	25 DAY 68**	26
27	28 DAY 69	29 DAY 70	30 DAY 71			

## May

Sun	Mon	Tues	Wed	Thur	Fri	Sat
				1 DAY 72	2 RECESS	3
4	5 RECESS	6 DAY 73	7 DAY 74	8 DAY 75	9 DAY 76	10
11	12 DAY 77	13 DAY 78	14 DAY 79	15 DAY 80	16 RECESS	17
18	19 DAY 81	20 DAY 82	21 DAY 83	22 DAY 84	23 RECESS	24
25	26 HOLIDAY	27 DAY 85	28 DAY 86	29 DAY 87	30 DAY 88	31

## June

Sun	Mon	Tues	Wed	Thur	Fri	Sat
1	2 DAY 89	3 RECESS	4 RECESS	5 RECESS	6 RECESS	7
8	9 DAY 90	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

### Legislative Recess Days

February 14  
 March 7, 21, 24  
 April 4, 7, 18, 21  
 May 2, 5, 16, 23  
 June 3, 4, 5, 6

### Federal & State Holidays

January 20 – Martin Luther King Jr. Day  
 February 17 – Presidents' Day  
 April 25 – Arbor Day\*\*  
 May 26 – Memorial Day

\* The Speaker reserves the right to revise the session calendar.

\*\* The Legislature will be in session on Friday, April 25, the Arbor Day Holiday. Any legislative employees who work that day will receive compensatory time for hours worked on the holiday.



## Board of Education Legislative Goals 2024/2025

### Ralston Public Schools Non-negotiables

- RPS will continue to cultivate a systems thinking approach to all school programs, business, and operations.
- RPS will continue to provide the needed resources that support the defined Board of Education strategic priorities.
- With a focus on equity, RPS will continue to refine and grow our academic and social emotional programs to meet the needs of all of our students.
- RPS will continue to deliver a wide array of outstanding activity programs to allow our students a well-rounded school experience.
- RPS will continue to evaluate the effectiveness and efficiency of all programs and services and make adjustments as necessary.
- RPS will refine and grow our outreach programs and service expectations to include a focus on Social Emotional Learning, **Equity** and Staff Self Care.
- With a focus on equity, RPS will research and identify further opportunities and initiatives to help all of our students to be college or career ready.

### Board of Education Legislative Goals

- Continued emphasis that our students and education are a priority in Nebraska as well as advocate for local control and decision making.
- **Support legislation that fairly and equitably funds each public school district based on need.**
- Review, monitor, and potentially support legislation that identifies and increases different revenue mechanisms for public schools across Nebraska, **including but not limited to the repeal of sales tax exemptions.**
- **Oppose any efforts to create a partisan State Board of Education or Commissioner of Education.**
- **Oppose tax cuts that endanger any part of the State's revenue stream.**
- **Monitor any legislation that adjusts property valuation.**
- **Continue to support and enhance Learning Community Programs that serve students living in poverty and/or diverse student populations in Ralston and within the Metro Area.**
- **Support legislation to increase funding for early childhood programs.**
- **Encourage further adjustments to the needs formula within TEEOSA specifically for students who are of Limited English Proficiency and/or students living in poverty.**
- **Support systems, initiatives, and funding options to cultivate additional opportunities to enhance college and career readiness specifically in vocational or certification focused areas and paid student internships.**
- **Advocate for targeted programs and funding that support the "Whole Child" as it relates to students' social, emotional, and physical well being. (SEL)**
- **Oppose any legislation that advances charter schools, reduces the tax base for the purpose of funding private schools, or voucher systems that reduce funding and opportunities for public schools.**
- **Support school choice through the protection of net option funding.**



- **Continue to be a vocal advocate in the legislature for our students, staff and the Greater Ralston Community**
- **Support legislative efforts that promote or fund recruitment and/or retention programs for staff in public schools**
- **Support legislative efforts to promote and maintain the safety and security of our students and staff.**

# 2025

# Advocacy Handbook

## For the 2025 Legislative Session

**NASB'S LEGISLATIVE & LEADERSHIP INITIATIVES FOR 2025 AND A GUIDE FOR EFFECTIVE ADVOCACY  
AS ADOPTED BY THE NASB DELEGATE ASSEMBLY ON NOVEMBER 22, 2024**



**The Nebraska Association of School Boards provides programs, services and advocacy  
to strengthen public education for all Nebraskans.**

**Leadership**

**Innovation**

**Vision**

**Engagement**

**#liveNASB**



2,000,000 Nebraskans

329,000 Students

1,700 Locally Elected School Board Members

260 Member Districts/ESUs

ONE NEBRASKA

109<sup>TH</sup> LEGISLATURE, 1<sup>ST</sup> SESSION

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## WHAT CAN NASB DO FOR YOU?

We can assist you in preparing testimony, talking points, emails, or Op-Eds; facilitate Senator introductions and meetings in your district or the Capitol; feature your district visits with Senators; brief your board at a meeting in your community; and more ... Just ASK!

Interested in becoming more engaged in the legislative process? Whether it is from home, or in Lincoln, scan here to let us help you share your story, and advocate for public education in Nebraska as bills, topics, and issues arise.



## YOUR NASB LEGISLATIVE TEAM & RESOURCES

Colby Coash - Associate Executive Director, Director of Government Relations - [ccoash@NASBOnline.org](mailto:ccoash@NASBOnline.org)

Matt Belka - Director of Marketing, Communications & Advocacy - [mbelka@NASBOnline.org](mailto:mbelka@NASBOnline.org)

John Spatz - Executive Director - [jspatz@NASBOnline.org](mailto:jspatz@NASBOnline.org)

Lindsey Wooton - Administrative Specialist - [lwooton@NASBOnline.org](mailto:lwooton@NASBOnline.org)

**Bookmark the NASB Government Relations and Bills pages**

<https://members.nasbonline.org/government-relations>

<https://nasb.envisiams.com/legislative-bills>

NASB X/Twitter: [www.x.com/NASBOnline](http://www.x.com/NASBOnline)

NASB Facebook: [www.facebook.com/NASBOnline](http://www.facebook.com/NASBOnline)

NASB Videos: "NASB Home - News & Resources - Videos"

Hashtag: [#liveNASB](https://twitter.com/liveNASB)

Nebraska Legislature: [www.nebraskalegislature.gov](http://www.nebraskalegislature.gov)

Senators Web Pages: [www.nebraskalegislature.gov/senators](http://www.nebraskalegislature.gov/senators)





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## WHAT IS YOUR ROLE?

Over the past few years, the Legislature has increasingly inserted itself into both the boardroom and the classroom. Decisions that have traditionally been left to local boards or the State Board of Education have been centralized at the State Capitol. In addition, the past years have seen an increase in efforts to divide public K-12 education and foster distrust between local boards and their constituents. There are things you can do:

- **Advocate for Local Control:** Talk to lawmakers about impactful decisions and how important it is that decisions remain local. Continue advocating for local control over local decisions. Let us help you!
- **Build Trust:** Share your decisions with your constituents. Celebrate your successes! Show lawmakers and constituents your commitment to transparency. Use your meetings to educate your public on the decisions you are making.
- **Share Your Story:** No one is more qualified to talk about your school district, your community, and your needs related to providing a quality education than you!

**DID YOU KNOW:** 79% of Nebraska's 1,700 locally elected school board members serve at or within 100 miles of where they graduated ... with 51% serving IN the district they graduated from. As a school board member and community leader, you are in an excellent position to educate and influence the legislative process and are seen as a key resource on education policy for your district.



We encourage all boards to include a legislative update as part of each meeting and to discuss/share key legislative information within your community. Advocacy is year-round, not just during the session. Bookmark and frequent NASB's Government Relations page for updates, information and Calls To Action, as well as social media, videos, our bills page, and more which summarizes all pertinent items related to public education in Nebraska.

Bookmark and frequent NASB's Government Relations page for updates and information. Be sure to utilize NASB's Legislative Notes, videos, bills page, and more which summarizes all pertinent items related to public education in Nebraska.

### 2025 LEGISLATIVE CALENDAR

109th Legislature,  
1st Session

1st Day of the 2025 Session  
Wednesday, January 8, 2025

Day 10 ... Final day to introduce  
bills - January 23

NASB Legislation Committee  
Meeting - January 26

Legislative Issues Conference  
January 26-27 - Lincoln

Federal Advocacy Fly-In  
March 16-19 - Washington, DC

90th & Final Day of the  
Legislative Session - June 18

Legislative Proposals for 2026  
are due by July 1  
<https://members.nasbonline.org/government-relations/legislative-proposals>

NASB Legislation Committee  
Meeting - Summer 2025

NASB Legislation Committee  
Meeting - November 19

NASB Delegate Assembly  
November 21 - Omaha

All Dates Subject to Change

## SHARE YOUR STORY

**Be a Community Leader ... Be the expert on education in YOUR community!**

As an elected official, trust was put in you to make decisions based on the needs of your students, community and the taxpayer. NASB can provide you with data that can help you tell your story, by providing you with data on your students, achievement, your budget, even your facilities. Let us assist you in telling your story!

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## 109<sup>TH</sup> LEGISLATURE, 1<sup>ST</sup> SESSION



Sen. Bob Hallstrom  
District 1 - Syracuse



Sen. Robert Clements  
District 2 - Elmwood



Sen. Victor Rountree  
District 3 - Bellevue



Sen. Brad von Gillern  
District 4 - Elkhorn



Sen. Margo Juarez  
District 5 - Omaha



Sen. Machaela Cavanaugh  
District 6 - Omaha



Sen. Dunixi Guereca  
District 7 - Omaha



Sen. Megan Hunt  
District 8 - Omaha



Sen. John Cavanaugh  
District 9 - Omaha



Sen. Wendy DeBoer  
District 10 - Omaha



Sen. Terrell McKinney  
District 11 - Omaha



Sen. Merv Riepe  
District 12 - Ralston



Sen. Ashlei Spivey  
District 13 - Omaha



Sen. John Arch  
District 14 - Papillion



Sen. Dave Wordekemper  
District 15 - Fremont



Sen. Ben Hansen  
District 16 - Blair



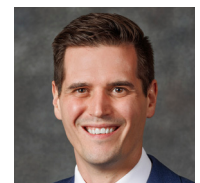
Sen. Glen Meyer  
District 17 - Pender



Sen. Christy Armendariz  
District 18 - Omaha



Sen. Robert Dover  
District 19 - Norfolk



Sen. John Fredrickson  
District 20 - Omaha



Beau Ballard  
District 21 - Lincoln



Sen. Mike Moser  
District 22 - Columbus



Sen. Jared Storm  
District 23 - David City



Sen. Jana Hughes  
District 24 - Seward



Sen. Carolyn Bosn  
District 25 - Lincoln

# YOUR 2025-26 STATE SENATORS

2025

Leadership

Innovation

Vision

Engagement

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## 109<sup>TH</sup> LEGISLATURE, 1<sup>ST</sup> SESSION



Sen. George Dungan  
District 26 - Lincoln



Sen. Jason Prokop  
District 27 - Lincoln



Sen. Jane Raybould  
District 28 - Lincoln



Sen. Eliot Bostar  
District 29 - Lincoln



Sen. Myron Dorn  
District 30 - Adams



Sen. Kathleen Kauth  
District 31 - Omaha



Sen. Tom Brandt  
District 32 - Plymouth



Sen. Dan Lonowski  
District 33 - Hastings



Sen. Loren Lippincott  
District 34 - Central City



Sen. Dan Quick  
District 35 - Grand Island



Sen. Rick Holdcroft  
District 36 - Bellevue



Sen. Stan Clouse  
District 37 - Kearney



Sen. Dave Murman  
District 38 - Glenvil



Sen. Tony Sorrentino  
District 39 - Elkhorn



Sen. Barry DeKay  
District 40 - Niobrara



Sen. Dan McKeon  
District 41 - Amherst



Sen. Mike Jacobson  
District 42 - North Platte



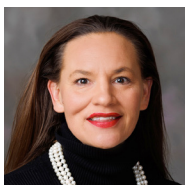
Sen. Tanya Storer  
District 43 - Whitman



Sen. Teresa Ibach  
District 44 - Sumner



Sen. Rita Sanders  
District 45 - Bellevue



Sen. Danielle Conrad  
District 46 - Lincoln



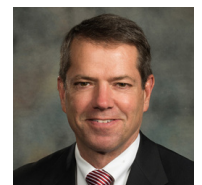
Sen. Paul Strommen  
District 47 - Sidney



Sen. Brian Hardin  
District 48 - Gering



Sen. Bob Andersen  
District 49 - Omaha



Gov. Jim Pillen

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## 109<sup>TH</sup> LEGISLATURE, 1<sup>ST</sup> SESSION

 Committee Chair Ed Swotek Malcolm	 NASB President Stacy Jolley Millard	 NASB Secretary / Member 7 Suzanne Sapp Ashland-Greenwood	 Member 1 Shavonna Holman Omaha	 Member 2 Jane Erdenberger Omaha
 Member 3 Lanny Boswell Lincoln	 Member 4 Kathy Danek Lincoln	 Member 5 TBD	 Member 6 Beth Morrisette Westside	 Member 8 Amanda McGill Johnson Millard
 Member 9 Drew Blessing Kearney	 Member 10 Marla Grier South Sioux City	 Member 11 Doug Keener Mitchell	 Member 12 Gary Kubicek Norris	 Member 13 Steve Blocher West Point
 Member 14 Erick Lee Arapahoe-Holbrook	 Member 15 Brian Quackenbush Tri County	 Member 16 Mary Yilk ESU 9	 Appointed Member Lisa Albers Grand Island	 Appointed Member Patti Gubbels Norfolk
 Appointed Member Mike Palmer Sidney	 Appointed Member Jason Richters Centennial	 Appointed Member Dan Scheer St. Paul	 Appointed Member Jeremy Shuey Plattsmouth	

Term Ends 2025 for Appointed Members

Term Ends 2026 For Odd # Members

Term Ends 2028 For Even # Members





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**The Nebraska Association of School Boards is the only state organization created by school board members to represent the interests of school board members.**

**Your Association's legislative agenda is initiated each year with the submission of local board proposals.**

**The NASB Legislation Committee reviews all proposals, and then submits its recommendations to the NASB Board of Directors.**

**The Board can then review and amend the submissions before presenting them to the NASB Delegate Assembly.**

**The Delegate Assembly gives each member school district a voice in shaping the agenda of NASB.**

**Standing Positions remain in effect until they are repealed by the Assembly.**

## WHAT DOES THIS REPRESENT?

The narrative you read inside the pages of this book represents a set of belief statements which direct NASB's government relations efforts. These words guide our lobbying efforts at the State Capitol and the State Board of Education, as well as with our representatives in Washington, D.C.

While this work characterizes an effort to describe an issue or condition to be addressed, rarely is a bill written in such plain language. Legislative bills are a blend of several ideas (or perhaps a promising idea and a substantial price tag). NASB determines its stance on a bill with the Legislation Committee who offers guidance taking into consideration the technical and political aspects of a bill needed to navigate the turbulent amendment process.



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... AS APPROVED BY THE LEGISLATION COMMITTEE ON AUGUST 16, 2024  
 ... AND APPROVED BY THE BOARD OF DIRECTORS ON AUGUST 17, 2024  
 ... AND APPROVED BY THE DELEGATE ASSEMBLY ON NOVEMBER 22, 2024

Standing positions are statements of purpose and direction which are developed and maintained over time. They are considered annually by the Delegate Assembly and remain in effect until they are actively removed.

**BELIEF STATEMENTS FOR AN EFFECTIVE BOARD**

**CONDITIONS OF CHILDREN**

**CURRICULUM & INSTRUCTION**

**FUNDING & FINANCE**

**GOVERNANCE & STRUCTURE**

**PROFESSIONAL STANDARDS & EMPLOYEE RELATIONS**

**STATE POLICY**

**S-6 — Parent Involvement** - NASB urges boards of education to support partnerships between parents and schools that encourage parent involvement in the education process. (1997)

**S-7 — Policy** - NASB considers it imperative that boards of education adopt clearly defined, flexible policies after input from the administration, parents, employees, and other interested parties. Policies, based on a clear understanding of the education process, should be thoroughly reviewed annually. The execution of policy is the responsibility of professional administrators and staff. (prior to 1995)

**S-8 — Use of Accountability Data for School Improvement** - NASB supports using school accountability data to determine potential strategies/resources for helping schools improve. We support the concept of growth or learning mindset which suggests that school effectiveness is assessed as an improvement process. Our perspective is that all schools in Nebraska are important and have opportunities to become more effective as quality educational systems. (2020)

**BELIEF STATEMENTS FOR AN EFFECTIVE BOARD**

**S-1 — Board Development** - NASB encourages boards of education to take part in board in-service and development programs and to budget funds for such programs. (1995)

**S-2 — Board Recognition** - NASB believes the service of school boardsmanship is fundamental to participatory democracy and deserves recognition collectively and individually from state and local communities. (prior to 1995)

**S-3 — Business and Education Partnerships** - NASB encourages boards of education to develop mutually beneficial partnerships with business to ensure mutual understanding and cooperation.(1995)

**S-4 — Collaborative Services to Youth** - NASB urges collaborative linkages between schools and other public and private agencies that serve children. (prior to 1995)

**S-5 — Leadership Team** - NASB believes that each board of education should create an administrative leadership team, which should include all supervisory and managerial employees including the superintendent and board members. (prior to 1995, amended 2007)

**CONDITIONS OF CHILDREN**

**S-9 — Abuse of Alcohol, Tobacco, & Other Drugs** - NASB supports efforts by boards of education and state and national officials to strictly enforce policies regarding the sale, use or possession of illegal drugs including methamphetamine, marijuana, THC products and synthetic equivalents of THC and marijuana, alcohol, tobacco, nicotine products, vapor products (including e-cigarettes), and any products intended by appearance or effect to replicate tobacco products on school property. The designation of “drug free zones” near schools is also urged. (prior to 1995, amended 2015)

**S-10 — At-Risk Students and the Achievement Gap** - NASB recognizes that there are many children and youth who are experiencing special difficulties in achieving high education standards. NASB supports increased funding to help close the gap in educational opportunity and educational achievement, and urges boards of education to work with, and obtain increased funding from the state Legislature, as well as state and federal education agencies to assist at-risk children and youth in making adequate educational progress. (prior to 1995, amended 2009)



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**S-11 — Cooperation with HHS** - NASB supports legislation which mandates cooperation and consultation with school districts as it relates to the placement of children under the custody of DHHS. Comprehensive information about a child's educational needs should be shared with a school district prior to the placement of a student in a new school district. (2020)

**S-12 — Early Childhood Education** - NASB supports quality early childhood education programs accessible to all children and advocates programs that provide age-appropriate activities to prepare children for school. (prior to 1995)

**S-13 — Enrollment Option; Homebound Students** - NASB supports legislation stating that when an option student becomes homebound, the school district in which the student resides assumes full responsibility for educating the student. (1998, amended 2016)

**S-14 — Enrollment Option Limitation** - NASB supports legislation returning option students to the resident school district if the option district must contract with another school district or agency for the educational services needed by the student. (1996, amended 2016)

**S-15 — Liability for Medication Administration** - NASB supports legislation that would limit the liability of a school district and school district representatives for the administering of prescription medication to students. (1999, amended 2013, 2016)

**S-16 — Mental & Behavioral Health** - NASB will support legislative efforts to provide services related to mental and behavioral health to school-age children across Nebraska. (2018)

**S-17 — Nutrition Education/Student Wellness** - NASB believes that wellness programs for schools should emphasize healthy lifestyles and eating habits, mindful of all eating disorders, as well as obesity. (2004)

**S-18 — Safe School Environment** - NASB supports efforts to provide a school environment that is free from weapons, harassment, bullying, violence, drugs (including alcohol and tobacco), and other factors which threaten the safety of students and staff. (1997, amended 2012)

**S-19 — Statewide Poverty/Trauma Funding** - NASB recognizes the growing number of public school students across the state that are living in impoverished conditions and/or with traumatic experiences. NASB supports the use of research-based science to strengthen policy, program design and funding that targets those impacted by persistent poverty and/or trauma. (2017)

**S-20 — Student Discipline** - NASB opposes legislative mandates related to student discipline. NASB supports student discipline as an essential, mutual responsibility of parents, teachers, and administrators, with final responsibility resting with school boards. (1999, amended 2019)

## CURRICULUM & INSTRUCTION

**S-21 — Access to Equal Education Opportunities** - NASB supports equal educational opportunities for all students, regardless of their race, wealth or family circumstance, and urges the Legislature, the State Department of Education, and boards of education to remove all barriers that may prevent any child from having full access to such education opportunities. (1995, amended 2009)

**S-22 — Achievement Test Score Use** - NASB opposes the use of test scores for the comparison of school districts or for the ranking of schools. (1998)

**S-23 — Assessment of Student Learning** - NASB supports multiple approaches to assess student learning, with decisions on assessment made at the local district level, and opposes a single "high-stakes" testing procedure. (2001)

**S-24 — Cultural Diversity** - NASB urges all boards of education to support and implement curriculum which recognizes cultural diversity and enhances the knowledge of students about various ethnic and cultural backgrounds. (prior to 1995)

**S-25 — Curriculum Adoption** - NASB opposes legislative mandates addressing curriculum and testing. NASB supports the adoption of curriculum by local school boards and the State Board of Education. (2019)

**S-26 — Library/Media Content** - NASB supports that school district library/media content is a local decision. (2022)

**S-27 — Responding to Special Education Costs** - NASB supports legislative efforts to give school districts that incur unforeseeable additional special education expenses assistance to alleviate cash flow problems. (2005)

**S-28 — Student Expression** - NASB supports the authority of the local boards of education and school administration to regulate the content of school-sponsored publications and curriculum. (1997, amended 2009)

**S-29 — Support of Early Childhood Programs in the Community** - NASB will support early childhood education programs at the community level, which may include redefining economic development programs to include early childhood infrastructure development for communities and will support early childhood programs as an element in community comprehensive plans. (2018)

**S-30 — Technology** - NASB supports equal access to current technology for all school districts so they may engage all students in the curriculum, to equip them for an increasingly technological society and job market, and to provide them greater access to education services. (prior to 1995)



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## FUNDING &amp; FINANCE

**S-31 — Accounting of Funds** - NASB supports transparent accounting and full disclosure of all funds received and expended for public education consistent with federal regulations. (2005)

**S-32 — Budget Lid: Growth Factor** - NASB supports legislation which would establish an education expenditures “growth factor” which reflects the actual cost of providing a public education for school districts, learning communities, and ESUs. (2001, amended 2008)

**S-33 — Compensation for Statewide Standards & Assessments** - NASB supports adequate funding to compensate school districts/ESUs for the cost of implementing and managing the statewide learning standards and assessments. (2008, amended 2009, 2013)

**S-34 — Elimination of Budget Reserve Limits** - NASB supports legislation that eliminates reserve limitation in the Tax Equity and Educational Opportunities Support Act and in debt service funds. (2000, amended 2001)

**S-35 — Elimination of Expenditure Limitation** - NASB supports legislation eliminating the limitation on general fund expenditures. (2000, amended 2011)

**S-36 — ESU Core Services Funding** - NASB supports legislation to adequately fund Educational Service Units in a manner that allows successful implementation of statewide educational initiatives that are developed by law in conjunction with the Nebraska Department of Education. (2009, amended 2015)

**S-37 — Expand use of Qualified Capital Purpose Undertaking Fund** - NASB supports the expansion of the Qualified Capital Purpose Undertaking Fund to include modifications for student and staff security including cyber security. (2015)

**S-38 — Financing Capital Improvements** - NASB supports adequate funding for school districts and ESUs for maintenance or replacement of our rapidly deteriorating facilities. (1997, amended 2015)

**S-39 — Fiscal Policy** - NASB believes the Governor and Legislature must work together to create fiscal policy that will adequately fund public education statewide based upon the needs of students and not driven by a pre-set allocation of funds for education regardless of need. Nebraska demographics and student needs are dynamic, as are the changing education standards required to be competitive nationally and internationally. To meet this challenge, fiscal policy would be built upon a broad base with the lowest possible rates to provide stability in the tax base and revenue stream, provide local government with the tools to generate adequate financial resources, yet equalize financial support

among taxpayers, and assure the principle of uniform assessment. (prior to 1995, amended 2009)

**S-40 — For-Profit Entities Operating in Tax-Exempt Zones** - NASB supports legislation to ensure equitable tax payments by for-profit business ventures operating on publicly owned or otherwise exempt property. (2003)

**S-41 — Funding of Mandated Programs** - NASB urges full funding by the state and federal governments at statutory levels of all programs, standards, activities, and services mandated to public schools and ESUs by the Legislature and Congress, and further urges that any unfunded mandates allow authority for supplementary appropriations or outside levy lid funding. (1997, amended 2012, 2017, 2019)

**S-42 — Funding: School District Infrastructure, Site Purchases and Building Operating Expenses** - NASB supports legislation that would provide an alternative to property taxes for financing facility development, maintenance, and operation. (2003)

**S-43 — General Fund Reserve Limit Exception** - NASB supports legislation that would not allow school districts to be penalized or state aid to be adjusted, to a school disadvantage, when any type of error or correction is made in calculating the state aid formula. (1999, amended 2016)

**S-44 — Including Gifts, Donations, or Foundation Funds as Receivables** - NASB opposes the inclusion of gifts, endorsements, donations, or foundation expenditures that are not regular operating expenses in the calculation of receivables in the state aid formula. (2000)

**S-45 — K-12 School Trust Land and Permanent School Fund** - NASB opposes any action that would reduce the assets, or the value thereof, of the school land trust or diversion of the Permanent School Fund. (prior to 1995, amended 2010, 2024)

**S-46 — Legislation Implementation** - NASB supports the concept that any legislative bill that limits financial resources, or requires additional financial resources, is done within a timeframe that will not negatively affect the school's ability to prepare their budget. (1997, amended 2015, 2017, 2019)

**S-47 — Legislative Review of Statutory Deadlines** - NASB urges legislative review of the conflicting mandatory deadlines that affect school revenues and expenditures. (2011)

**S-48 — Lower Local Effort Rate** - NASB supports lowering the Local Effort Rate and valuations in TEEOSA which would increase equalization aid. (2024)



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**S-49 — Property Tax Reform/Relief** - Any legislative discussion on property tax and distribution of state aid should include participation from school board and ESU board members. (2015)

**S-50 — Reset the Revenue Lid** - NASB supports legislation requiring the Nebraska Department of Education to recalculate the revenue lid to add the amount of the special education reimbursement, or alternatively, to not include the special education reimbursement in the revenue restricted by the lid. (2024)

**S-51 — Revenue Reductions for School Districts Affected by Property Valuation Losses** - NASB supports legislation that would create a hold harmless effect for districts which experience a decrease in valuation. (2004)

**S-52 — School District Options in Dealing with Large, Unanticipated Revenues** - NASB supports legislation giving school boards options in dealing with large, unanticipated revenue increases in order to minimize fluctuations in state aid. (2000)

**S-53 — School and ESU Funding Must Be Predictable and Sustainable** - Notwithstanding any current standing position or resolution, the NASB would consider the support of a school/ESU funding proposal only if it could be demonstrated to be predictable, sustainable, and it does not encroach on local control as defined by the locally elected school board or ESU members. (2024)

**S-54 — Special Building Fund Tax Levy Exclusion** - NASB supports amending the Nebraska Statutes that address budgeting and spending lid restrictions to allow school districts the ability to utilize up to fourteen cents of the Special Building Fund tax levy outside of the budgeting and spending lid restriction so that districts can plan for and fund capital improvement projects, building repairs and upgrades, and school district infrastructure needs. (2007, amended 2020)

**S-55 — State Funding System** - NASB supports a stable, predictable, equitable, and adequate statewide education funding system that honors the Legislature’s commitment to provide for free instruction in the common schools of this state, as guaranteed by the Nebraska Constitution, by prioritizing education funding in the state budget, and that:

- Invests in the education of all Nebraska public school children;
- Establishes a state fund or funding mechanism that assists Nebraska public schools with the costs of maintaining and constructing facilities;
- Reduces our dependence on local property taxes by drawing revenue from multiple funding sources;
- Promotes the responsibility of locally elected school boards to make sound, transparent school budget decisions;
- Provides funding in a timely and predictable manner;

- Includes the principle of equalization;
- Funds the total excess allowable costs for special education and support services; and
- Recognizes that a long-term solution to education funding will require an ongoing, collaborative effort to execute a vision and strategic plan to grow and diversify our economy. (1997, amended 2009, 2018)

**S-56 — Use of a Uniform Valuation Calculation to Determine Local Resources and State Aid** - NASB supports a property tax assessment system that utilizes uniform accounting practices to determine the property valuation number from which local and state officials can calculate both the local resources available to fund schools from property taxes, and the resulting calculation of state aid payments to school districts. (2003)

**S-57 — Vouchers and Tax Credits** - NASB opposes any attempt to amend or circumvent the Nebraska and United States Constitutions to permit the use of public funds for the support, either direct or indirect, of schools not controlled by the public at large. NASB opposes any state or federal legislation allowing either tax credits or vouchers for children, or the parents or guardians of children attending nonpublic schools, or donors to scholarship funds for non-public education. (prior to 1995, amended 2020)

## GOVERNANCE & STRUCTURE

**S-58 — Accountability** - NASB believes that boards of education are accountable to students, parents, taxpayers, and employees for providing education programs, striving for education excellence, identifying education needs, adopting clearly defined written policies, measuring the success of instruction programs, and interpreting and disseminating information to the public through a public relations plan. (prior to 1995)

**S-59 — Allied Schools** - NASB opposes legislation that would mandate the formation of an allied system of school districts. (2014, amended 2016)

**S-60 — Amend Open Meetings Act for Evaluations** - NASB supports legislation to allow boards to go into executive session to discuss superintendent evaluations and/or for the narrowing down of superintendent candidates. (2017)

**S-61 — Authority of School Boards** - NASB supports the authority of boards of education to effectively govern and execute their statutory responsibilities. (1997, amended 2015)



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**S-62 — Charter Schools** - NASB believes that any charter schools, or the like, involved with any aspect of K-12 education be authorized by a public school district, be located within the boundaries of such public school district and be accountable to the authorizing district for their student achievement, finances and operations. (1998, amended 2015)

**S-63 — Duties of Schools** - NASB believes that the primary function of Nebraska schools should be the education of students and that the Legislature should be discouraged from placing duties on school districts which are not directly related to education. (prior to 1995)

**S-64 — E-meetings - Fully-Implemented or Partial Allowable Attendance** - NASB supports legislation which allows for school board members to participate in school board meetings via electronic means while still maintaining a quorum when necessitated for the health and safety of the board and public. Virtual meetings cannot impede the public's ability to participate. (2020)

**S-65 — Educational Service Unit Governance** - NASB supports governance of ESUs by elected boards and supports local determination of specific mechanisms of that governance. (2005)

**S-66 — Educational Service Unit Reorganization** - NASB supports the continuation of ESUs as an effective means of delivering educational services to school districts and their students. Any reforms would provide for a statutory hold harmless provision in the distribution formula for Core Service funding when an Equity Unit reorganizes with any other ESU, and must be mindful of ESUs' essential role of delivering direct services and being responsible to the local school districts they serve. (2004, amended 2005)

**S-67 — Interactive Remote Communication Technology (Televideo)** - NASB urges the legislature to provide updated rules and procedures so patrons are able to readily testify at legislative hearings via televideo (interactive remote communication technology) on a regular, ongoing basis to allow for a more equitable opportunity for the public to participate in the legislative process. (2017)

**S-68 — Local Control and the Possession of Firearms on School Grounds** - NASB supports the rights of local school boards to determine the appropriateness, guidelines, and ability for the possession of firearms by non-law enforcement personnel on school grounds or at school related activities. (2023)

**S-69 — Organization** - NASB opposes legislation that would mandate consolidation of districts or administration. NASB favors cooperation between school districts as well as ESUs to remove all barriers and penalties to promote orderly and voluntary reorganization into more efficient governing and administrative units to best serve the educational needs of Nebraska's children. (prior to 1995, amended 2008, 2015, 2017, amended 2019)

**S-70 — Personal Liability** - NASB opposes unnecessary laws which make individual members of a governing board of a political subdivision personally liable for damage judgements which result from lawsuits filed against the political subdivision. (prior to 1995, amended 2015)

**S-71 — Publication of Minutes, Receipts, & Expenditures** - NASB supports removing the requirement to publishing hearing notices and meeting minutes in public newspapers and supports the use of alternative means to communicate board activity. (2020)

**S-72 — Restriction of Resources and Board Responsibilities** - NASB supports legislation allowing local boards to function as elected officials and to continue to establish policies, including finance policies, as representatives of the constituents who elected them. (1997)

**S-73 — School Activities** - NASB supports direct involvement by boards of education in the governance and activities of the Nebraska School Activities Association. (prior to 1995)

**S-74 — School Calendars** - NASB opposes state mandated uniform opening and closing dates for local school districts. (prior to 1995)

**S-75 — Updating notice requirements** - NASB supports updating notice requirements for all school board meetings that recognizes available technology. (2022)

## PROFESSIONAL STANDARDS & EMPLOYEE RELATIONS

**S-76 — Activity Assignments** - NASB opposes legislation that would require a separate written employment contract for coaching or any other activity assignment that would require that a person be notified by a specified date of the termination of an assignment for the following year. (1999)

**S-77 — Compensation** - NASB will support a concept of compensation for teachers which is not based solely upon the experience and education attainment of teachers as found on standard salary schedules. (1995)

**S-78 — Criminal Background Checks** - NASB supports legislation which would aid public schools and ESUs in obtaining criminal background history information on prospective and current employees, and personnel provided through any contract service provider or anyone working on school property. (1999, amended 2006)

**S-79 — Employee Bonuses and Incentives** - NASB supports legislation creating a comprehensive plan to recruit, retain and reward highly qualified individuals for teaching professions throughout the state, including offering incentives to encourage employees to sign a contract of employment. (2001, amended 2015)



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**S-80 — Employee Support** - NASB recognizes the need to support district employees with their health and supports initiatives that provide for the physical and mental wellness of all school employees. (2020)

**S-81 — Medical Insurance** - NASB supports the concept of exploring alternatives to the costs of health insurance for the purpose of assuring the greatest allocation of our financial resources to education programs and services for children. (prior to 1995, amended 2003)

**S-82 — Recognition** - NASB urges local school boards to develop and implement programs which recognize individuals for significant accomplishments and community service, experience, and competency. (prior to 1995, amended 2014)

**S-83 — Retirement** - NASB supports legislation to assure a retirement system that is sound, adequate, and sustainable for school districts and ESUs. (prior to 1995, amended 2012)

**S-84 — Scope of Bargaining** - NASB believes negotiations with employees should be limited to matters of employee salaries and fringe benefits, and opposes any attempt to broaden the scope of negotiations to include matters of policy and management rights. (prior to 1995)

**S-85 — Staff Development and Evaluation** - NASB supports in-service training, enrichment programs, and continuing education for professional staff. Regular evaluations of performance, competency in the subject areas, and demonstrated ability to instruct or manage, in part as shown through student performance, should be conducted to promote professional growth. (1995)

## STATE POLICY

**S-86 — Advisory Groups** - NASB requests that there be board of education representatives on all government commissions, councils, and committees which could have an impact on local school district policy or finance. (1995)

**S-87 — Choice and Affiliation** - NASB supports the concepts of choice and affiliation among public schools as a means to maximize education opportunity. NASB believes any such program should result in the least amount of disruption and uncertainty for the affected school districts. (1995)

**S-88 — Constitutional Rights & Responsibilities** - NASB, and school board members, fully supports the U.S. Constitution and the rights and responsibilities embodied within it. NASB therefore supports education and behavior that teaches and models expression of these rights and responsibilities. (2009, amended 2015)

**S-89 — Corporate Sponsorships in Schools** - NASB opposes restrictions on school districts' ability to exercise their best judgment in entering into corporate sponsorship agreements. (2004)

**S-90 — Educational Service Units** - NASB supports Educational Service Units as an effective and efficient means to provide educational services to local school districts. ESUs should be responsible to the local school boards they serve. (1997)

**S-91 — Guiding the P-16 Effort: 21st Century Skills** - NASB urges state and local policymakers to forge a new working relationship in redesigning Nebraska's public education system for the 21st century, with a focus on improving student achievement and holding each level of the system accountable, from preschool through post-secondary education or training, in a manner that:

- Promotes multi-level communication and interaction between all P-16 partners to enhance student academic success;
- Offers all students a rigorous developmentally-appropriate curriculum designed to opportunities and choice, regardless of the post-secondary path they choose;
- Engages the assets of the full community;
- Utilizes data and technology to individualize education for students and to incorporate new learning into the design;
- Closes the achievement gap by focusing on quality teaching and learning opportunities;
- Implements standards-based education fully in a seamless curriculum, so one level of the system builds on the next and the end result is known and understood from the beginning;
- Provides sufficient resources that are adequate and sustainable at every level of the system to meet the challenge, resisting unfunded or underfunded mandates; and
- Preserves the ability of local school boards and their communities to address local needs and challenges in a flexible manner using a variety of options. (2009, amended 2016)

**S-92 — Independent School Districts** - NASB supports the independence of established PK-12 school districts and also supports the cooperation and equalization of opportunity among school districts within learning communities. NASB believes that any legislation introduced impacting school districts or learning communities should seek to give districts and learning communities equalized resources. Any legislation should also allow these independent districts to maintain their right to governance, district curriculum, and the allocation of resources. (2006, amended 2013)



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**S-93 — Local Control for Public PK-12 Schools** - NASB believes public PK-12 systems should be organized to serve communities throughout Nebraska without arbitrary size limits or a single model, which would not fit our state’s varied communities. NASB opposes legislating arbitrary size limits and will work to remedy such limits currently in statute. (2006, amended 2013)

**S-94 — Local District Advocacy** - NASB supports the right and obligation of local school districts to advocate for legislative action that impacts their individual interests. (1996)

**S-95 — NDE Authority** - NASB opposes attempts by the legislature to preempt the statutory authority of the Nebraska State Board of Education to be the policy-forming, planning and evaluative body for Nebraska schools. (2017)

**S-96 — Nonpublic Schools Standards** - NASB believes that nonpublic schools should have the same state standards as the public schools, including school approval, accreditation, teacher certification and endorsement, and safety standards. (prior to 1995)

**S-97 — Policy Leadership & Vision on the Future of Nebraska’s PK-12 Schools** - NASB supports efforts to bring policy makers of the executive and legislative branches, educators, school boards, learning community coordinating councils, and ESU boards, and citizens together to determine the best course for the future delivery of PK-12 education to the students of the state. NASB boards emphasize increasing student achievement through governance structures that are clear, efficient, and controlled by the local district. (2003, amended 2008, 2010, 2013)

**S-98 — Voting Higher Than a Simple Majority** - The NASB firmly opposes any legislation that mandates a voting threshold higher than a simple majority for passing any issue presented to voters by a school district or ESU. We believe that requiring anything more than a majority vote undermines the democratic process and places undue barriers on the ability of school districts or ESUs to address critical needs and make decisions that reflect the will of the community. (2024)

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- S-2 Board Recognition
- S-3 Business and Education Partnerships
- S-4 Collaborative Services to Youth
- S-5 Leadership Team
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- S-7 Policy
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- S-33 Compensation for Statewide Assessments
- S-34 Elimination of Budget Reserve Limits
- S-35 Elimination of Expenditure Limitation
- S-36 ESU Core Services Funding
- S-37 Expand use of QCPUF
- S-38 Financing Capital Improvements
- S-39 Fiscal Policy
- S-40 For-Profit Entities Operating in Tax-Exempt Zones
- S-41 Funding of Mandated Programs
- S-42 Funding: Infrastructure, Site Purchases & Operating
- S-43 General Fund Reserve Limit Exception
- S-44 Gifts, Donations, or Foundation \$\$\$ as Receivables
- S-45 K-12 School Trust Land and Permanent Fund
- S-46 Legislation Implementation
- S-47 Legislative Review of Statutory Deadlines
- S-48 Lower Local Effort Rate
- S-49 Property Tax Reform/Relief
- S-50 Reset the Revenue Lid
- S-51 Revenue Reductions from Valuation Losses
- S-52 Districts Dealing with Unanticipated Revenues
- S-53 Funding Must Be Predictable and Sustainable
- S-54 Special Building Fund Tax Levy Exclusion
- S-55 State Funding System
- S-56 Uniform Valuation Calculation for State Aid
- S-57 Vouchers and Tax Credits
- S-58 Accountability
- S-59 Allied Schools
- S-60 Amend Open Meetings Act for Evaluations
- S-61 Authority of School Boards
- S-62 Charter Schools
- S-63 Duties of Schools
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- S-65 Educational Service Unit Governance
- S-66 Educational Service Unit Reorganization
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- S-87 Choice and Affiliation
- S-88 Constitutional Rights & Responsibilities
- S-89 Corporate Sponsorships in Schools
- S-90 Educational Service Units
- S-91 Guiding the P-16 Effort: 21st Century Skills
- S-92 Independent School Districts
- S-93 Local Control for Public PK-12 Schools
- S-94 Local District Advocacy
- S-95 NDE Authority
- S-96 Nonpublic Schools Standards
- S-97 Policy Leadership & Vision on the Future of PK-12
- S-98 Voting Higher Than a Simple Majority

# 2025 LEGISLATIVE COMMITTEES

## Committee on Committees Report Standing Committees

Updated 1/10/2025

### **Agriculture (8)**

***Rm. 2102 – Tuesday***

DeKay (C), (VC), Hansen, Holdcroft, Ibach, Kauth, McKeon, Raybould, Storm

### **Appropriations (9)**

***Rm. 1003 – Monday, Tuesday, Wednesday, Thursday, & Friday***

Clements (C), (VC), Armendariz, Cavanaugh, M., Dorn, Dover, Lippincott, Prokop, Spivey, Strommen

### **Banking, Commerce and Insurance (8)**

***Rm. 1507 – Monday & Tuesday***

Jacobson (C), (VC), Bostar, Dungan, Hallstrom, Hardin, Riepe, von Gillern, Wordekemper

### **Business and Labor (7)**

***Rm. 2102 – Monday***

Kauth (C), (VC), Hansen, Ibach, McKeon, McKinney, Raybould, Sorrentino

### **Education (8)**

***Rm. 1525 – Monday & Tuesday***

Murman (C), (VC), Conrad, Hughes, Hunt, Juarez, Lonowski, Meyer, Sanders

### **General Affairs (8)**

***Rm. 1023 – Monday***

Holdcroft (C), (VC), Andersen, Cavanaugh, J., Clouse, DeKay, Quick, Rountree, Storm

### **Government, Military and Veterans Affairs (8)**

***Rm. 1507 – Wednesday, Thursday, & Friday***

Sanders (C), (VC), Andersen, Cavanaugh, J., Guereca, Hunt, Lonowski, McKeon, Wordekemper

### **Health and Human Services (7)**

***Rm. 1510 – Wednesday, Thursday, & Friday***

Hardin (C), (VC), Ballard, Fredrickson, Hansen, Meyer, Quick, Riepe

### **Judiciary (8)**

***Rm. 1525 – Wednesday, Thursday, & Friday***

Bosn (C), (VC), DeBoer, Hallstrom, Holdcroft, McKinney, Rountree, Storer, Storm

### **Natural Resources (8)**

***Rm. 1023 – Wednesday, Thursday, & Friday***

Brandt (C), (VC), Clouse, Conrad, DeKay, Hughes, Juarez, Moser, Raybould

### **Nebraska Retirement Systems (6)**

***Rm 1525 – At call of Chair***

Ballard (C), (VC), Clements, Conrad, Hardin, Jaurez, Sorrentino

### **Revenue (8)**

***Rm. 1524 – Wednesday, Thursday, & Friday***

von Gillern (C), (VC), Bostar, Dungan, Ibach, Jacobson, Kauth, Murman, Sorrentino

### **Transportation and Telecommunications (8)**

***Rm. 1510 – Monday & Tuesday***

Moser (C), (VC), Ballard, Bosn, Brandt, DeBoer, Fredrickson, Guereca, Storer

### **Urban Affairs (7)**

***Rm. 1023 – Tuesday***

McKinney (C), (VC), Andersen, Cavanaugh, J., Clouse, Quick, Rountree, Sorrentino

## Select Committees

### **Committee on Committees (13)**

Armendariz (C)

#### District 1:

Bosn

Bostar

Moser

Sanders

#### District 2:

Cavanaugh, J.

Fredrickson

Hunt

Spivey

#### District 3:

Brandt

Ibach

Jacobson

Murman

### **Enrollment and Review (1)**

Guereca (C)

### **Reference (9)**

Hansen (C), Ibach (VC), Arch, Ballard, Bostar, Dorn, Fredrickson, Jacobson, McKinney, Clements (nonvoting ex officio)

### **Rules (6)**

Lippincott (C), (VC), Bostar, DeBoer, Hansen, Ibach, Arch (ex officio)

## Special Committees

### **Building Maintenance (6)**

(C), (VC), Clements

### **Education Commission of the States (3)**

### **Executive Board of the Legislative Council (9)**

Hansen (C), Ibach (VC), Arch, Ballard, Bostar, Dorn, Fredrickson, Jacobson, McKinney, Clements (nonvoting ex officio)

### **Justice Reinvestment Oversight (5)**

(C),

### **Legislative Performance Audit (7)**

(C), (VC), Arch, Clements, Hansen

### **Midwestern Higher Education Compact (2)**

### **Planning Committee (9)**

(C), (VC), Arch, Clements, Hansen

### **State-Tribal Relations Committee (7)**

(C), (VC),

### **Statewide Tourism and Recreation Water Access and Resource Sustainability (STAR WARS) (11)**

Arch (C),

## Ralston Enrollment Report as of 08/25/2025

BLUMFIELD ELEMENTARY	Nbr Sec	Current Enrollment	Option-In Enrollment	External Students	Total Students	Nbr Apps Pending
PS	2.00	37	1	0	38	2
KG	2.00	40	0	1	41	3
01	2.00	39	3	0	42	0
02	2.00	43	5	0	48	0
03	2.00	36	8	0	44	0
04	2.00	31	8	0	39	1
05	2.00	40	11	0	51	0
06	2.00	34	9	1	44	1
<b>Building Total:</b>		<b>300</b>	<b>45</b>	<b>2</b>	<b>347</b>	<b>7</b>

KAREN WESTERN ELEMENTARY	Nbr Sec	Current Enrollment	Option-In Enrollment	External Students	Total Students	Nbr Apps Pending
PS	2.00	17	0	1	18	0
KG	2.00	29	0	2	31	1
01	2.00	24	2	0	26	1
02	2.00	21	7	0	28	2
03	1.00	27	10	0	37	0
04	2.00	18	8	0	26	0
05	1.00	26	9	0	35	0
06	1.00	17	5	0	22	0
<b>Building Total:</b>		<b>179</b>	<b>41</b>	<b>3</b>	<b>223</b>	<b>4</b>

MEADOWS ELEMENTARY	Nbr Sec	Current Enrollment	Option-In Enrollment	External Students	Total Students	Nbr Apps Pending
PS	2.00	33	0	1	34	1
KG	2.00	47	1	3	51	2
01	2.00	30	11	0	41	1
02	2.00	37	8	0	45	0
03	2.00	31	16	1	48	1
04	2.00	29	13	0	42	1
05	2.00	28	8	0	36	0
06	2.00	27	12	1	40	0
<b>Building Total:</b>		<b>262</b>	<b>69</b>	<b>6</b>	<b>337</b>	<b>6</b>

MOCKINGBIRD ELEMENTARY	Nbr Sec	Current Enrollment	Option-In Enrollment	External Students	Total Students	Nbr Apps Pending
PS	1.00	18	1	2	21	0
KG	1.00	56	1	9	66	0
01	3.00	40	9	0	49	0
02	3.00	63	8	0	71	1
03	3.00	53	9	1	63	0
04	3.00	63	13	0	76	0
05	2.00	51	10	0	61	0
06	3.00	31	8	0	39	1
<b>Building Total:</b>		<b>375</b>	<b>59</b>	<b>12</b>	<b>446</b>	<b>2</b>

## Ralston Enrollment Report as of 08/25/2025

SEYMOUR ELEMENTARY		Nbr Sec	Current Enrollment	Option-In Enrollment	External Students	Total Students	Nbr Apps Pending
	PS	0	0	0	0	0	1
	KG	2.00	23	8	4	35	0
	01	2.00	29	7	1	37	0
	02	2.00	33	2	1	36	0
	03	2.00	32	10	1	43	0
	04	2.00	30	11	1	42	0
	05	2.00	36	6	2	44	0
	06	2.00	28	11	2	41	0
	<b>Building Total:</b>		<b>211</b>	<b>55</b>	<b>12</b>	<b>278</b>	<b>1</b>

WILDEWOOD ELEMENTARY		Nbr Sec	Current Enrollment	Option-In Enrollment	External Students	Total Students	Nbr Apps Pending
	PS	2.00	39	0	0	39	3
	KG	2.00	36	0	0	36	1
	01	2.00	32	9	0	41	0
	02	2.00	29	12	0	41	0
	03	2.00	34	13	0	47	0
	04	2.00	29	13	0	42	0
	05	2.00	24	12	0	36	0
	06	2.00	29	12	1	42	0
	<b>Building Total:</b>		<b>252</b>	<b>71</b>	<b>1</b>	<b>324</b>	<b>4</b>

RALSTON MIDDLE SCHOOL		Nbr Sec	Current Enrollment	Option-In Enrollment	External Students	Total Students	Nbr Apps Pending
	07		194	77	0	271	0
	08		173	68	2	243	0
	<b>Building Total:</b>		<b>367</b>	<b>145</b>	<b>2</b>	<b>514</b>	<b>0</b>

RALSTON HIGH SCHOOL		Nbr Sec	Current Enrollment	Option-In Enrollment	External Students	Total Students	Nbr Apps Pending
	09		199	78	0	277	2
	10		180	91	0	271	2
	11		174	84	0	258	4

## Ralston Enrollment Report as of 08/25/2025

RALSTON HIGH SCHOOL	Nbr Sec	Current Enrollment	Option-In Enrollment	External Students	Total Students	Nbr Apps Pending
12		171	94	0	265	1
<b>Building Total:</b>		<b>724</b>	<b>347</b>	<b>0</b>	<b>1071</b>	<b>9</b>
<hr/>						
<b>District Total:</b>		<b>2670</b>	<b>832</b>	<b>38</b>	<b>3540</b>	<b>33</b>
KG:		231	10	19	260	7
01:		194	41	1	236	2
02:		226	42	1	269	3
03:		213	66	3	282	1
04:		200	66	1	267	2
05:		205	56	2	263	0
06:		166	57	5	228	2
07:		194	77	0	271	0
08:		173	68	2	243	0
09:		199	78	0	277	2
10:		180	91	0	271	2
11:		174	84	0	258	4
12:		171	94	0	265	1
<b>Total PS:</b>		<b>144</b>	<b>2</b>	<b>4</b>	<b>150</b>	<b>7</b>



August 14, 2023

TO: Public School Superintendents  
FR: School Finance & Organization Services  
RE: Changes to Enrollment Option Process

NEW Enrollment Option Reporting Requirements Starting with the 2023/2024 School Year:  
Due to recent changes of LB705, school districts will now be required to track and report the reason any Enrollment Option application is denied. School districts will be required to submit the data to the Department of Education at the end of the 2023/24 school year. The Department of Education will compile a report to be submitted to the Legislature by September 1 each year.

Districts **MUST** immediately begin tracking the number of applications denied, explanation for denial, if applicant stated there was an IEP, or the student has been diagnosed with a disability as defined in section 79-1118.01 and whether the applicant was provided the specific reason for denial.

Changes to the Review of Applications:

The school board of each school district shall adopt by resolution specific capacity standards for acceptance and rejection of enrollment option applications.

Capacity for special education services shall be determined on a case-by-case basis. If an application indicates that the student has an individualized education program or has been diagnosed with a disability as defined in section 79-1118.01, such application shall be evaluated by the school district's director of special education services or the school district's designee who shall then determine if the appropriate class, grade level, or school building has the capacity to provide the applicant the appropriate services and accommodations.

For all other students, per State Statute: standards may include the capacity of a program, class, grade level, or school building shall be determined by setting a maximum number of option students that a district will accept in any program, class, grade level, or school building, based upon available staff, facilities, projected enrollment of resident students, and projected number of students with which the option school district based on existing contractual arrangements

If an application is rejected by an option district or a resident district rejects a request from release, the rejecting district shall provide written notification stating the specific reasons for the rejection including, for students with an IEP or with a diagnosed disability a description of services and accommodations required that the school district does not have the capacity to provide, and the process for appealing such rejections to the State Board of Education. Such notification shall be sent by certified mail.

Additional Requirements:

A school board may, by resolution, declare a program, class, or school unavailable to option students for the next school year due to lack of capacity. School districts setting capacity limits shall be required annually to establish, publish on their website, and report the capacity for each school building or program prior to October 15<sup>th</sup> for the next school year.

For questions, please contact:

Michelle Cartwright / [michelle.cartwright@education.gov](mailto:michelle.cartwright@education.gov) / 402.450.0867 or

Kevin Lyons / [kevin.lyons@education.gov](mailto:kevin.lyons@education.gov) / 402.450.1418

Website: [Enrollment Option Program – Nebraska Department of Education](#)

## **RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE OR REJECTION OF OPTION ENROLLMENT APPLICATIONS**

WHEREAS, Ralston Public Schools is committed to providing an education of high quality to its students in an economically efficient manner; and

WHEREAS, the school district's faculty, facilities, and equipment can serve only a limited number of students effectively; and

WHEREAS, the Ralston Board of Education, in consultation with the administration, has reviewed the school district's faculty, facilities, equipment, interdisciplinary efforts and interrelationships of grades, subjects, and faculty; and has determined the maximum number of students it can serve effectively at any given grade level and in total;

NOW, THEREFORE BE IT RESOLVED that the board adopts the following standards for acceptance or rejection of option enrollment applications:

**Special Education Capacity.** Capacity for special education services will be determined on a case-by-case basis. If an application for option enrollment received by the school district indicates that the student has an individualized education program under the federal Individuals with Disabilities Education Act, 20 U.S.C. 1400 et seq., or has been diagnosed with a disability as defined in section 79-1118.01, the application will be evaluated by the Director of special education services or the Director's designee who must determine if the school district and the appropriate class, grade level, or school building has the capacity to provide the applicant the appropriate services and accommodations. The Federal Educational Rights and Privacy Rights Act (FERPA) (20 U.S.C. § 1232g) permits the release of education records when a student seeks or intends to enroll in a different school district.

**Numeric Capacity.** The capacity in the following grade levels, programs, classes, and/or school buildings is as follows:

- Grade Level Numeric Capacity: Kindergarten is capped at 300 students. Grades 1-3 are capped at 325 students district-wide, each individual section is capped at 25 students. Grades 4-6, capacity is set at 275 with caps at 25 for each section in each building.
- School Building Numeric Capacity: Grades 7-8 are capped at 525 students total. Grades 9-12 are capped at 1050 students.

**Programmatic Capacity.** The board declares the following grade levels, programs, classes, and school buildings to be at capacity such that no option applications into any of the following will be accepted: **Mockingbird Elementary** and our **Pre-Kindergarten** program.

**Other Standards.** The school district shall not accept an option student when acceptance of the student:

- (a) Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
- (b) Would require the procurement of new equipment, technology, or furnishings;
- (c) Would cause or require the rearrangement of caseloads for staff and contracted professionals;
- (d) Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
- (e) May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

After the above resolution was read, board member \_\_\_\_\_ moved for passage of the motion. Board member \_\_\_\_\_ seconded the motion. After discussion, and on roll call vote, the following members voted in favor of the motion:  
\_\_\_\_\_

The following members voted against the motion: None

The following members did not vote: None.

Having been consented to by a majority of the voting members, the board president declared the motion to have been passed and adopted.

Dated this 8th day of September, 2025.

State Aid and Limitations

	Budget Authority	Property Tax Authority	Property Tax Authority with Board Approved additional 5%	State Aid
24-25	\$37,758,863	\$21,453,451	\$23,581,705	\$10,698,127
25-26	\$40,823,820	\$26,256,162	\$28,642,107	\$9,481,955
Difference	\$3,064,957	\$4,802,711	\$5,060,402	-\$1,134,890
Percentage Δ	8.12%	22.39%	21.46%	-10.65%

Preliminary Valuation

	Real Estate Valuation	Personal Property	State Assessed	Total
2024	\$2,249,285,115	\$183,865,690	\$17,054,060	\$2,450,204,865
2025	\$2,373,785,810	\$183,865,690	\$17,054,060	\$2,574,705,560
Difference	\$124,500,695	\$0	\$0	\$0
Percentage Δ	5.1%	0%	0%	5.1%

Certified Staff Salary Increase - \$1000 on the base

Insurance Premium Increase - 5.5%

<b>New Positions</b>
.5 reading, .5 EL - Mockingbird
Newcomer EL - Blumfield
Instructional Coach
5th Grade - Karen Western
<b>Reduced Positions</b>
Director of Building and Grounds
HR Secretary

Other Additions/Edits to for the 2025/2026 Budget

- Added budget lines for Weight Room and Band Instrument refresh
- Added budget line for software subscriptions - FastBridge (IXL possibly in the future)
- Changed some accounting codes per NDE guidance
  - Moved bus paras into building codes
  - Contracted services for Special Education to 20395/20396
- Moved property insurance into building codes
  - Reduction in BOE budget

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116320110000</b>		<b>REGULAR EDUCATION</b>				
0116320110000	20111	Salary Certified	\$ 593,000	\$ 607,825	\$ 619,982	\$ 586,305
0116320110000	20112	Salary Classified	\$ 34,181	\$ 56,371	\$ 95,000	\$ 97,850
0116320110000	20113	Salary Substitute	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
0116320110000	20151	Unit Pay	\$ 12,439	\$ 12,937	\$ 13,195	\$ 14,022
0116320110000	20211	Health Insurance Certified	\$ 141,442	\$ 120,193	\$ 122,597	\$ 129,340
0116320110000	20212	Health Insurance Classified	\$ -	\$ -	\$ 500	\$ 528
0116320110000	20221	Soc. Sec. Certified	\$ 45,365	\$ 46,499	\$ 47,429	\$ 44,852
0116320110000	20222	Soc. Sec. Classified	\$ 26,148	\$ 43,124	\$ 72,675	\$ 7,486
0116320110000	20223	Soc. Sec. Substitute	\$ 11,475	\$ 15,300	\$ 15,300	\$ 1,530
0116320110000	20231	Retirement Certified	\$ 58,575	\$ 60,040	\$ 61,241	\$ 57,914
0116320110000	20232	Retirement Classified	\$ 3,376	\$ 5,568	\$ 9,384	\$ 9,665
0116320110000	20251	Tuition Reimbursement	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0116320110000	20271	Worker's Comp. Certified	\$ 3,677	\$ 3,769	\$ 3,844	\$ 3,635
0116320110000	20272	Worker's Comp. Classified	\$ 212	\$ 350	\$ 589	\$ 607
0116320110000	20281	Cash in Lieu certified	\$ 1,375	\$ 2,750		\$ 1,500
0116320110000	20282	Cash in lieu classified				
0116320110000	20291	Life Insurance Certified	\$ 510	\$ 510	\$ 500	\$ 500
0116320110000	20292	Life Insurance Classified	\$ 189	\$ 189	\$ 200	\$ 200
0116320110000	20320	Professional Educational Services (Student Teacher Stipends)			\$ 4,000	\$ 4,000
0116320110000	20330	Employee Training and Development Services	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
0116320110000	20333	Mileage Paid to Staff	\$ 315	\$ 315	\$ 315	\$ 315
0116320110000	20340	Other Professional Services(Outdoor Ed.)	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,193
0116320110000	20531	Postage	\$ 800	\$ 800	\$ 800	\$ 800
0116320110000	20610	General Supplies	\$ 15,850	\$ 15,850	\$ 15,850	\$ 15,850
0116320110000	20640	Books and Periodicals	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
0116320110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116320110000	20733	Furniture and Fixtures	\$ 500	\$ 500	\$ 1,100	\$ 1,375
0116320110000	20734	Technology-Hardware	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116320110000	20735	Technology-Software				\$ 925
0116320110000	20810	Dues and Fees	\$ -	\$ -	\$ -	\$ -
0116320110001	20330	Employee Train	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116320110001	20610	Curricular Supplies	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116320110001	20640	Books and Periodicals	\$ 30,335	\$ 32,458	\$ 33,432	\$ 35,103
0116320110001	20734	Technology-Hardware	\$ 28,088	\$ 30,054	\$ 30,955	\$ 32,503
0116320110050	20610	Science Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116320110068	20610	PE Supplies	\$ 900	\$ 900	\$ 900	\$ 900
0116320110090	20610	Art Supplies	\$ 1,500	\$ 1,200	\$ 1,200	\$ 1,200
0116320110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116320110094	20610	Band Supplies	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
		<b>TOTAL</b>	\$ 1,068,244	\$ 1,120,492	\$ 1,213,979	\$ 1,111,897
<b>0116320115000</b>		<b>LEP</b>				
0116320115000	20111	Salary Certified	\$ 62,998	\$ 64,572	\$ 65,863	\$ 67,839
0116320115000	20112	Salary Classified	\$ 17,052	\$ 17,052	\$ 19,000	\$ 19,570
0116320115000	20113	Salary Substitute	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0116320115000	20211	Health Insurance Certified	\$ 29,766	\$ 19,014	\$ 19,394	\$ 20,461
0116320115000	20212	Health Insurance Classified	\$ 300	\$ 300	\$ 300	\$ 317

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320115000	20221	Soc. Sec. Certified	\$ 4,819	\$ 4,940	\$ 5,039	\$ 5,190
0116320115000	20222	Soc. Sec. Classified	\$ 1,304	\$ 1,304	\$ 1,454	\$ 1,497
0116320115000	20223	Soc. Sec. Substitute	\$ 153	\$ 153	\$ 153	\$ 153
0116320115000	20231	Retirement Certified	\$ 6,222	\$ 6,378	\$ 6,506	\$ 6,701
0116320115000	20232	Retirement Classified	\$ 1,684	\$ 1,684	\$ 1,877	\$ 1,933
0116320115000	20251	Tuition Reimbursement				
0116320115000	20271	Worker's Comp. Certified	\$ 391	\$ 400	\$ 408	\$ 421
0116320115000	20272	Worker's Comp. Classified	\$ 61	\$ 61	\$ 68	\$ 70
0116320115000	20281	Cash in Lieu certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116320115000	20282	Cash in lieu classified	\$ -	\$ -	\$ -	\$ -
0116320115000	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140
0116320115000	20292	Life Insurance Classified	\$ -	\$ -	\$ -	\$ -
0116320115000	20320	Professional Educational Services	\$ -	\$ -	\$ -	\$ -
0116320115000	20330	Employee Training and Development Services	\$ -	\$ -	\$ -	\$ -
0116320115000	20333	Mileage Paid to Staff	\$ -	\$ -	\$ -	\$ -
0116320115000	20610	General Supplies	\$ 4,025	\$ 4,025	\$ 4,025	\$ 4,025
0116320115000	20640	Books and Periodicals	\$ -	\$ -	\$ -	\$ -
0116320115000	20650	Supplies - Technology Related	\$ -	\$ -	\$ -	\$ -
0116320115000	20734	Technology-Hardware	\$ -	\$ -	\$ -	\$ -
0116320115000	20735	Technology-Software				\$ 925
<b>TOTAL</b>			\$ 133,666	\$ 124,774	\$ 128,977	\$ 133,992
<b>0116320116000</b>	<b>POVERTY</b>					
0116320116000	20111	Salary Certified	\$ 548,328	\$ 653,568	\$ 615,000	\$ 600,684
0116320116000	20112	Salary Classified	\$ -	\$ -	\$ -	\$ -
0116320116000	20113	Salary Substitute	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
0116320116000	20211	Health Insurance Certified	\$ 73,852	\$ 122,511	\$ 124,961	\$ 131,834
0116320116000	20212	Health Insurance Classified				
0116320116000	20221	Soc. Sec. Certified	\$ 41,947	\$ 49,998	\$ 47,048	\$ 45,952
0116320116000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116320116000	20223	Soc. Sec. Substitute	\$ 1,224	\$ 1,224	\$ 1,224	\$ 1,224
0116320116000	20231	Retirement Certified	\$ 54,158	\$ 64,553	\$ 60,748	\$ 59,334
0116320116000	20232	Retirement Classified				
0116320116000	20251	Tuition Reimbursement				
0116320116000	20271	Worker's Comp. Certified	\$ 3,400	\$ 4,052	\$ 3,813	\$ 3,724
0116320116000	20272	Worker's Comp. Classified				
0116320116000	20281	Cash in Lieu certified	\$ 13,733	\$ 13,737	\$ 13,000	\$ 13,000
0116320116000	20282	Cash in lieu classified				
0116320116000	20291	Life Insurance Certified	\$ 327	\$ 327	\$ 350	\$ 350
0116320116000	20292	Life Insurance Classified				
0116320116000	20610	General Supplies	\$ 105	\$ 105	\$ 105	\$ 105
0116320116000	20640	Books and Periodicals				
0116320116000	20735	Technology-Software				\$ 925
<b>TOTAL</b>			\$ 753,074	\$ 926,075	\$ 882,249	\$ 873,133
<b>0116320120000</b>	<b>SPED SCHOOL AGE</b>					
0116320120000	20110	Salary Non-Instruction (Bus Para)				\$ 7,514
0116320120000	20111	Salary Certified	\$ 388,943	\$ 388,943	\$ 388,943	\$ 415,000
0116320120000	20112	Salary Classified	\$ 81,400	\$ 86,635	\$ 120,000	\$ 120,000
0116320120000	20113	Salary Substitute	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000
0116320120000	20210	Health Insurance Non-Instruction				\$ 8

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320120000	20211	Health Insurance Certified	\$ 77,471	\$ 72,558	\$ 74,009	\$ 78,080
0116320120000	20212	Health Insurance Classified	\$ 250	\$ 250	\$ 300	\$ 317
0116320120000	20220	Soc. Sec. Non-Instruction				\$ 575
0116320120000	20221	Soc. Sec. Certified	\$ 29,754	\$ 29,754	\$ 29,754	\$ 31,748
0116320120000	20222	Soc. Sec. Classified	\$ 6,227	\$ 6,628	\$ 9,180	\$ 9,180
0116320120000	20223	Soc. Sec. Substitute	\$ 574	\$ 765	\$ 765	\$ 765
0116320120000	20230	Retirement Non-Instruction				\$ 742
0116320120000	20231	Retirement Certified	\$ 38,416	\$ 38,416	\$ 38,419	\$ 40,993
0116320120000	20232	Retirement Classified	\$ 8,040	\$ 8,557	\$ 11,853	\$ 11,853
0116320120000	20251	Tuition Reimbursement				
0116320120000	20270	Worker's Comp. Non-Instruction				\$ 526
0116320120000	20271	Worker's Comp. Certified	\$ 2,411	\$ 2,411	\$ 2,411	\$ 2,573
0116320120000	20272	Worker's Comp. Classified	\$ 505	\$ 537	\$ 744	\$ 744
0116320120000	20280	Cash in Lieu Non-Instruction				
0116320120000	20281	Cash in Lieu Certified	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
0116320120000	20282	Cash in Lieu classified				
0116320120000	20290	Life Insurance Non-Instruction				\$ 11
0116320120000	20291	Life Insurance Certified	\$ 271	\$ 271	\$ 271	\$ 400
0116320120000	20292	Life Insurance Classified	\$ 234	\$ 234	\$ 234	\$ 234
0116320120000	20320	Professional Educational Services	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000
0116320120000	20330	Employee Training and Development Services				
0116320120000	20333	Mileage Paid to Staff				
0116320120000	20563	Tuition to Private Schools				
0116320120000	20569	Tuition - Other	\$ 103,500	\$ 103,500	\$ 103,500	\$ 103,500
0116320120000	20610	General Supplies	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0116320120000	20640	Books and Periodicals				
0116320120000	20733	Furniture and Fixtures				
0116320120000	20734	Technology-Hardware				
0116320120000	20735	Technology-Software				\$ 575
		<b>TOTAL</b>	<b>\$ 782,197</b>	<b>\$ 786,159</b>	<b>\$ 827,084</b>	<b>\$ 872,037</b>
<b>0116320129100</b>		<b>SPED 3-5</b>				
0116320129100	20111	Salary Certified				
0116320129100	20112	Salary Classified	\$ -	\$ 15,000	\$ -	\$ -
0116320129100	20113	Salary Substitute				
0116320129100	20211	Health Insurance Certified				
0116320129100	20212	Health Insurance Classified				
0116320129100	20221	Soc. Sec. Certified	\$ -	\$ 1,148	\$ -	\$ -
0116320129100	20222	Soc. Sec. Classified				
0116320129100	20223	Soc. Sec. Substitute				
0116320129100	20231	Retirement Certified				
0116320129100	20232	Retirement Classified	\$ -	\$ 1,483	\$ -	\$ -
0116320129100	20251	Tuition Reimbursement				
0116320129100	20271	Worker's Comp. Certified				
0116320129100	20272	Worker's Comp. Classified		\$ 93	\$ -	\$ -
0116320129100	20281	Cash in Lieu Certified				
0116320129100	20282	Cash in Lieu classified				
0116320129100	20291	Life Insurance Certified				
0116320129100	20292	Life Insurance Classified				
0116320129100	20320	Professional Educational Services	\$ 50,000	\$ 50,000	\$ 40,000	\$ 40,000

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320129100	20330	Employee Training and Development Services				
0116320129100	20561	Tuition to Other School Districts Within the State				
0116320129100	20610	General Supplies	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000
0116320129100	20630	Food	\$ 2,415	\$ 2,415	\$ 4,830	\$ 4,000
TOTAL			\$ 55,415	\$ 73,139	\$ 49,830	\$ 49,000
<b>0116320129200 SPED BIRTH TO 2</b>						
0116320129200	20111	Salary Certified				
0116320129200	20112	Salary Classified				
0116320129200	20211	Health Insurance Certified				
0116320129200	20212	Health Insurance Classified				
0116320129200	20221	Soc. Sec. Certified				
0116320129200	20222	Soc. Sec. Classified				
0116320129200	20231	Retirement Certified				
0116320129200	20232	Retirement Classified				
0116320129200	20251	Tuition Reimbursement				
0116320129200	20271	Worker's Comp. Certified				
0116320129200	20272	Worker's Comp. Classified				
0116320129200	20281	Cash in Lieu Certified				
0116320129200	20282	Cash in Lieu classified				
0116320129200	20291	Life Insurance Certified				
0116320129200	20292	Life Insurance Classified				
0116320129200	20320	Professional Educational Services	\$ 30,000	\$ 30,000	\$ 25,000	\$ 25,000
0116320129200	20330	Employee Training and Development Services				
0116320129200	20333	Mileage Paid to Staff				
0116320129200	20610	General Supplies			\$ 2,000	\$ 2,000
0116320129200	20734	Technology-Hardware				
0116320129200	20735	Technology Software				
TOTAL			\$ 30,000	\$ 30,000	\$ 27,000	\$ 27,000
<b>0116320130000 SUMMER SCHOOL</b>						
0116320130000	20111	Salary Certified				
0116320130000	20112	Salary Classified				
0116320130000	20211	Health Insurance Certified				
0116320130000	20212	Health Insurance Classified				
0116320130000	20221	Soc. Sec. Certified				
0116320130000	20222	Soc. Sec. Classified				
0116320130000	20231	Retirement Certified				
0116320130000	20232	Retirement Classified				
0116320130000	20271	Worker's Comp. Certified				
0116320130000	20272	Worker's Comp. Classified				
0116320130000	20281	Cash in Lieu Certified				
0116320130000	20282	Cash in Lieu classified				
0116320130000	20291	Life Insurance Certified				
0116320130000	20292	Life Insurance Classified				
0116320130000	20610	General Supplies				
0116320130000	20630	Food				
0116320130000	20640	Textbooks				
TOTAL			\$ -	\$ -	\$ -	\$ -

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116320211000 SOCIAL WORK/ATTENDANCE</b>						
0116320211000	20111	Salary Certified	\$ 9,666	\$ 9,779	\$ 9,975	\$ 10,274
0116320211000	20211	Health Insurance Certified	\$ 2,927	\$ 3,136	\$ 3,199	\$ 3,375
0116320211000	20221	Soc. Sec. Certified	\$ 739	\$ 748	\$ 763	\$ 786
0116320211000	20231	Retirement Certified	\$ 955	\$ 966	\$ 985	\$ 1,015
0116320211000	20251	Tuition Reimbursement				
0116320211000	20271	Worker's Comp. Certified	\$ 60	\$ 61	\$ 62	\$ 64
0116320211000	20281	Cash in Lieu Certified				
0116320211000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0116320211000	20320	Professional Educational Services	\$ 58	\$ 58	\$ 58	\$ 58
0116320211000	20333	Mileage Paid to Staff	\$ 81	\$ 81	\$ 81	\$ 81
0116320211000	20610	General Supplies	\$ 46	\$ 46	\$ 46	\$ 46
TOTAL			\$ 14,577	\$ 14,921	\$ 15,214	\$ 15,745
<b>0116320212000 GUIDANCE SERVICES</b>						
0116320212000	20111	Salary Certified	\$ 49,699	\$ 51,736	\$ 58,000	\$ 60,820
0116320212000	20211	Health Insurance Certified	\$ 8,970	\$ 9,342	\$ 9,529	\$ 10,053
0116320212000	20221	Soc. Sec. Certified	\$ 3,802	\$ 3,958	\$ 4,437	\$ 4,653
0116320212000	20231	Retirement Certified	\$ 4,909	\$ 5,110	\$ 5,729	\$ 6,008
0116320212000	20251	Tuition Reimbursement				
0116320212000	20271	Worker's Comp. Certified	\$ 308	\$ 321	\$ 360	\$ 377
0116320212000	20281	Cash in Lieu Certified	\$ 1,234	\$ 1,234	\$ 1,234	\$ 1,500
0116320212000	20291	Life Insurance Certified	\$ 18	\$ 18	\$ 50	\$ 50
0116320212000	20320	Professional Educational Services	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116320212000	20333	Mileage Paid to Staff	\$ 81	\$ 81	\$ 81	\$ 81
0116320212000	20610	General Supplies	\$ 971	\$ 971	\$ 971	\$ 971
0116320212000	20735	Technology Software			\$ 4,000	\$ 4,000
TOTAL			\$ 71,491	\$ 74,270	\$ 85,890	\$ 90,012
<b>0116320213000 HEALTH SERVICES</b>						
0116320213000	20111	Salary Certified	\$ 16,333	\$ 16,234	\$ 16,559	\$ 8,396
0116320213000	20112	Salary Classified	\$ 20,257	\$ 22,365	\$ 22,812	\$ 23,609
0116320213000	20211	Health Insurance Certified	\$ 4,048	\$ 4,291	\$ 4,377	\$ 4,618
0116320213000	20212	Health Insurance Classified	\$ 75	\$ 75	\$ 77	\$ 81
0116320213000	20221	Soc. Sec. Certified	\$ 1,249	\$ 1,242	\$ 1,267	\$ 642
0116320213000	20222	Soc. Sec. Classified	\$ 1,550	\$ 1,711	\$ 1,745	\$ 1,806
0116320213000	20231	Retirement Certified	\$ 1,613	\$ 1,604	\$ 1,636	\$ 829
0116320213000	20232	Retirement Classified	\$ 2,001	\$ 2,209	\$ 2,253	\$ 2,332
0116320213000	20251	Tuition Reimbursement				
0116320213000	20271	Worker's Comp. Certified	\$ 101	\$ 101	\$ 103	\$ 52
0116320213000	20272	Worker's Comp. Classified	\$ 126	\$ 139	\$ 141	\$ 146
0116320213000	20281	Cash in Lieu Certified				
0116320213000	20282	Cash in Lieu classified				
0116320213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0116320213000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116320213000	20330	Employee Training and Development Services	\$ 138	\$ 138	\$ 138	\$ 138
0116320213000	20333	Mileage Paid to Staff	\$ 81	\$ 81	\$ 100	\$ 100
0116320213000	20610	General Supplies	\$ 599	\$ 599	\$ 599	\$ 617
TOTAL			\$ 48,228	\$ 50,845	\$ 51,864	\$ 43,424
<b>0116320214100 PSYCH SERVICES SCHOOL AGE</b>						
0116320214100	20111	Salary Certified	\$ 37,300	\$ 35,244	\$ 35,244	\$ 72,646

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320214100	20211	Health Insurance Certified	\$ -	\$ 4,765	\$ 4,860	\$ 31,000
0116320214100	20221	Soc. Sec. Certified	\$ 2,853	\$ 2,696	\$ 2,696	\$ 5,557
0116320214100	20231	Retirement Certified	\$ 3,684	\$ 3,481	\$ 3,481	\$ 7,176
0116320214100	20251	Tuition Reimbursement				
0116320214100	20271	Worker's Comp. Certified	\$ 231	\$ 219	\$ 219	\$ 450
0116320214100	20281	Cash in Lieu Certified	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116320214100	20291	Life Insurance Certified	\$ 28	\$ 28	\$ 28	\$ 28
0116320214100	20330	Employee Training and Development Services	\$ 500	\$ 500	\$ 500	\$ 500
0116320214100	20333	Mileage Paid to Staff	\$ 58	\$ 58	\$ 58	\$ 58
0116320214100	20610	General Supplies	\$ 633	\$ 633	\$ 1,000	\$ 1,000
TOTAL			\$ 47,787	\$ 50,123	\$ 50,586	\$ 120,916
<b>0116320215000</b>		<b>SPEECH PATHOLOGY</b>				
0116320215000	20111	Salary Certified				
0116320215000	20211	Health Insurance Certified				
0116320215000	20221	Soc. Sec. Certified				
0116320215000	20231	Retirement Certified				
0116320215000	20251	Tuition Reimbursement				
0116320215000	20271	Worker's Comp. Certified				
0116320215000	20281	Cash in Lieu Certified				
0116320215000	20291	Life Insurance Certified				
0116320215000	20333	Mileage Paid to Staff				
0116320215000	20340	Other Professional Services	\$ 3,680	\$ 3,680	\$ 3,680	\$ 3,680
0116320215000	20610	General Supplies	\$ 127	\$ 127	\$ 300	\$ 300
TOTAL			\$ 3,807	\$ 3,807	\$ 3,980	\$ 3,980
<b>0116320215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>				
0116320215100	20111	Salary Certified				
0116320215100	20112	Salary Classified				
0116320215100	20113	Salary Substitute				
0116320215100	20132	Overtime				
0116320215100	20211	Health Insurance Certified				
0116320215100	20212	Health Insurance Classified				
0116320215100	20221	Soc. Sec. Certified				
0116320215100	20222	Soc. Sec. Classified				
0116320215100	20223	Soc. Sec. Substitute				
0116320215100	20231	Retirement Certified				
0116320215100	20232	Retirement Classified				
0116320215100	20251	Tuition Reimbursement				
0116320215100	20271	Worker's Comp. Certified				
0116320215100	20272	Worker's Comp. Classified				
0116320215100	20281	Cash in Lieu Certified				
0116320215100	20282	Cash in Lieu classified				
0116320215100	20291	Life Insurance Certified				
0116320215100	20292	Life Insurance Classified				
0116320215100	20320	Professional Educational Services				
0116320215100	20330	Employee Training and Development Services				
0116320215100	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116320218100</b>		<b>VISION SERVICES SPED</b>				

<b>BLUMFIELD ELEMENTARY</b>							
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026	
0116320218100	20320	Professional Educational Services	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
TOTAL			\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
<b>0116320221100 SCHOOL IMPROVEMENT</b>							
0116320221100	20111	Salary Certified					
0116320221100	20211	Health Insurance Certified					
0116320221100	20221	Soc. Sec. Certified					
0116320221100	20231	Retirement Certified					
0116320221100	20251	Tuition Reimbursement					
0116320221100	20271	Worker's Comp. Certified					
0116320221100	20281	Cash in Lieu Certified					
0116320221100	20291	Life Insurance Certified					
0116320221100	20320	Professional Educational Services					
		Employee Training and Development Services					
0116320221100	20330	Employee Training and Development Services					
0116320221100	20332	Mileage Paid to Parents					
0116320221100	20333	Mileage Paid to Staff					
0116320221100	20540	Advertising					
0116320221100	20610	General Supplies					
0116320221100	20733	Furniture and Fixtures					
0116320221100	20810	Dues and Fees					
TOTAL			\$ -	\$ -	\$ -	\$ -	
<b>0116320222000 LIBRARY/MEDIA SERVICES</b>							
0116320222000	20111	Salary Certified	\$ 38,207	\$ 39,244	\$ 41,991	\$ 46,112	
0116320222000	20112	Salary Classified	\$ 18,513	\$ 21,533	\$ 23,040	\$ 23,732	
0116320222000	20113	Salary Substitute	\$ 600	\$ 1,000	\$ 2,000	\$ 2,000	
0116320222000	20211	Health Insurance Certified	\$ 10,223	\$ 10,223	\$ 10,427	\$ 11,001	
0116320222000	20212	Health Insurance Classified	\$ 57	\$ 57	\$ 1,000	\$ 1,055	
0116320222000	20221	Soc. Sec. Certified	\$ 2,923	\$ 3,002	\$ 3,212	\$ 3,528	
0116320222000	20222	Soc. Sec. Classified	\$ 1,416	\$ 1,647	\$ 1,763	\$ 1,815	
0116320222000	20223	Soc. Sec. Substitute	\$ 46	\$ 77	\$ 153	\$ 153	
0116320222000	20231	Retirement Certified	\$ 3,774	\$ 3,876	\$ 4,148	\$ 4,555	
0116320222000	20232	Retirement Classified	\$ 1,828	\$ 2,127	\$ 2,276	\$ 2,344	
0116320222000	20251	Tuition Reimbursement					
0116320222000	20271	Worker's Comp. Certified	\$ 237	\$ 243	\$ 260	\$ 250	
0116320222000	20272	Worker's Comp. Classified	\$ 115	\$ 134	\$ 143	\$ 150	
0116320222000	20281	Cash in Lieu Certified					
0116320222000	20282	Cash in Lieu classified					
0116320222000	20291	Life Insurance Certified	\$ 28	\$ 28	\$ 30	\$ 30	
0116320222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46	
0116320222000	20610	General Supplies	\$ 250	\$ 250	\$ 250	\$ 250	
0116320222000	20640	Books and Periodicals	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
0116320222000	20642	Audio-Visual Materials	\$ 550	\$ 550	\$ 550	\$ 550	
TOTAL			\$ 84,313	\$ 89,537	\$ 96,790	\$ 103,071	
<b>0116320223000 TECHNOLOGY-INSTRUCTION</b>							
0116320223000	20642	Audio-Visual Materials	\$ 300	\$ 300	\$ 300	\$ 300	
TOTAL			\$ 300	\$ 300	\$ 300	\$ 300	
<b>0116320241000 OFFICE OF THE PRINCIPAL</b>							
0116320241000	20110	Salary Classified	\$ 33,172	\$ 34,831	\$ 35,875	\$ 36,952	
0116320241000	20111	Salary Certified	\$ 93,232	\$ 96,495	\$ 98,425	\$ 101,378	
0116320241000	20210	Health Insurance Classified	\$ 300	\$ 300	\$ 306	\$ 323	

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320241000	20211	Health Insurance Certified	\$ 330	\$ 330	\$ 337	\$ 355
0116320241000	20220	Soc. Sec. Classified	\$ 2,538	\$ 2,665	\$ 2,744	\$ 2,827
0116320241000	20221	Soc. Sec. Certified	\$ 7,132	\$ 7,382	\$ 7,530	\$ 7,755
0116320241000	20230	Retirement Classified	\$ 3,276	\$ 3,440	\$ 3,544	\$ 3,650
0116320241000	20231	Retirement Certified	\$ 9,209	\$ 9,531	\$ 9,722	\$ 10,014
0116320241000	20251	Tuition Reimbursement				
0116320241000	20270	Worker's Comp. Classified	\$ 206	\$ 216	\$ 222	\$ 229
0116320241000	20271	Worker's Comp. Certified	\$ 578	\$ 598	\$ 610	\$ 629
0116320241000	20280	Cash in Lieu classified	\$ 2,750	\$ 3,666	\$ 3,666	\$ 3,666
0116320241000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116320241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116320241000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0116320241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116320241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
		TOTAL	\$ 157,448	\$ 164,179	\$ 167,708	\$ 172,503
<b>0116320261000</b>		<b>OPERATIONS OF BUILDING</b>				
0116320261000	20110	Salary Custodial/Maint.	\$ 68,071	\$ 86,025	\$ 86,025	\$ 89,326
0116320261000	20120	Salary Temp.				
0116320261000	20130	Overtime	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0116320261000	20210	Health Insurance Custodial/Maint.	\$ 18,415	\$ 18,484	\$ 19,000	\$ 20,045
0116320261000	20220	Soc. Sec. Custodial/Maint.	\$ 5,207	\$ 6,581	\$ 6,581	\$ 6,833
0116320261000	20230	Retirement Custodial/Main.	\$ 6,723	\$ 8,497	\$ 8,497	\$ 8,823
0116320261000	20270	Worker's Comp. Custodial/Maint.	\$ 422	\$ 533	\$ 3,441	\$ 3,573
0116320261000	20280	Cash in Lieu classified				
0116320261000	20290	Life Insurance Custodial/Maint.	\$ 93	\$ 93	\$ 93	\$ 93
0116320261000	20340	Other Professional Services	\$ 1,231	\$ 1,317	\$ 1,369	\$ 1,424
0116320261000	20350	Technical Services			\$ 800	\$ 800
0116320261000	20352	Other Technical Services	\$ 369	\$ 395	\$ 411	\$ 427
0116320261000	20520	Property Insurance	\$ 14,950	\$ 14,950	\$ 14,950	\$ 32,262
0116320261000	20530	Communications	\$ 185	\$ 197	\$ 205	\$ 214
0116320261000	20610	General Supplies	\$ 16,000	\$ 16,000	\$ 16,640	\$ 17,306
0116320261000	20621	Natural Gas	\$ 24,610	\$ 43,500	\$ 45,000	\$ 47,250
0116320261000	20622	Electricity	\$ 101,516	\$ 70,000	\$ 75,000	\$ 78,750
0116320261000	20629	Water and Sewer	\$ 9,218	\$ 9,863	\$ 10,554	\$ 10,976
0116320261000	20730	Equipment	\$ 1,231	\$ 1,317	\$ 1,369	\$ 1,424
		TOTAL	\$ 273,241	\$ 282,752	\$ 294,936	\$ 324,526
<b>0116320262000</b>		<b>MAINTENANCE OF BUILDINGS</b>				
0116320262000	20110	Salary Custodial/Maint.				
0116320262000	20120	Salary Temp.				
0116320262000	20130	Overtime				
0116320262000	20210	Health Insurance Custodial/Maint.				
0116320262000	20220	Soc. Sec. Custodial/Maint.				
0116320262000	20230	Retirement Custodial/Main.				
0116320262000	20270	Worker's Comp. Custodial/Maint.				
0116320262000	20280	Cash in Lieu classified				
0116320262000	20290	Life Insurance Custodial/Maint.				
0116320262000	20352	Other Technical Services	\$ 9,844	\$ 10,533	\$ 10,954	\$ 11,393
0116320262000	20430	Repairs and Maintenance Services	\$ 18,249	\$ 19,526	\$ 20,307	\$ 21,120
0116320262000	20530	Communications	\$ 492	\$ 527	\$ 548	\$ 570
0116320262000	20610	General Supplies	\$ 500	\$ 500	\$ 1,000	\$ 1,040

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320262000	20731	Equipment	\$ 369	\$ 395	\$ 411	\$ 427
0116320262000	20733	Furniture and Fixtures				
0116320262000	20810	Dues and Fees				
TOTAL			\$ 29,454	\$ 31,481	\$ 33,220	\$ 34,549
<b>0116320266000 SECURITY</b>						
0116320266000	20330	Professional Development	\$ 115	\$ 115	\$ 115	\$ 115
0116320266000	20340	School Resource Officer	\$ 6,153	\$ 6,153	\$ 4,831	\$ 5,072
0116320266000	20610	General Supplies	\$ 1,035	\$ 1,035	\$ 1,035	\$ 1,035
TOTAL			\$ 7,303	\$ 7,303	\$ 5,981	\$ 6,222
<b>0116320353500 HAL</b>						
0116320353500	20111	Salary Certified	\$ 17,228	\$ 17,660	\$ 18,543	\$ 20,000
0116320353500	20211	Health Insurance Certified		\$ 4,843	\$ 4,940	\$ 5,212
0116320353500	20221	Soc. Sec. Certified	\$ 1,318	\$ 1,351	\$ 1,419	\$ 1,530
0116320353500	20231	Retirement Certified	\$ 1,702	\$ 1,744	\$ 1,831	\$ 1,975
0116320353500	20251	Tuition Reimbursement				
0116320353500	20271	Worker's Comp. Certified	\$ 107	\$ 109	\$ 115	\$ 124
0116320353500	20281	Cash in Lieu Certified				
0116320353500	20291	Life Insurance Certified	\$ 38	\$ 38	\$ 38	\$ 38
0116320353500	20333	Mileage Paid to Staff	\$ 23	\$ 23	\$ 23	\$ 23
0116320353500	20320	Professional Educational Services				
0116320353500	20610	General Supplies	\$ 480	\$ 480	\$ 500	\$ 500
TOTAL			\$ 20,895	\$ 26,249	\$ 27,409	\$ 29,402
<b>0116320354000 STATE EARLY CHILDHOOD</b>						
0116320354000	20111	Salary Certified				
0116320354000	20112	Salary Classified				
0116320354000	20113	Salary Substitute				
0116320354000	20211	Health Insurance Certified				
0116320354000	20212	Health Insurance Classified				
0116320354000	20221	Soc. Sec. Certified				
0116320354000	20222	Soc. Sec. Classified				
0116320354000	20223	Soc. Sec. Substitute				
0116320354000	20231	Retirement Certified				
0116320354000	20232	Retirement Classified				
0116320354000	20251	Tuition Reimbursement				
0116320354000	20271	Worker's Comp. Certified				
0116320354000	20272	Worker's Comp. Classified				
0116320354000	20281	Cash in Lieu Certified				
0116320354000	20282	Cash in Lieu Certified				
0116320354000	20291	Life Insurance Certified				
0116320354000	20292	Life Insurance Classified				
0116320354000	20333	Mileage Paid to Staff	\$ 21	\$ 21	\$ -	\$ -
TOTAL			\$ 21	\$ 21	\$ -	\$ -
<b>0116320359900 OTHER STATE CATEGORICAL PROGRAMS (Learning Community Grant)</b>						
0116320359900	20111	Salary Certified	\$ 10,341	\$ 10,341	\$ 10,548	\$ 80,000
0116320359900	20112	Salary Classified				\$ 23,088
0116320359900	20211	Health Insurance Certified	\$ 3,628	\$ 1,591	\$ 1,623	\$ 8,500
0116320359900	20212	Health Insurance Classified				\$ 100
0116320359900	20221	Soc. Sec. Certified	\$ 791	\$ 791	\$ 807	\$ 6,120
0116320359900	20222	Soc. Sec. Classified				\$ 1,766
0116320359900	20231	Retirement Certified	\$ 1,022	\$ 1,022	\$ 1,043	\$ 7,910

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320359900	20232	Retirement Classified				\$ 2,283
0116320359900	20271	Worker's Comp. Certified	\$ 37	\$ 37	\$ 65	\$ 50
0116320359900	20281	Cash in Lieu Certified				
0116320359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36
0116320359900	20292	Life Insurance Classified				\$ 55
TOTAL			\$ 15,856	\$ 13,819	\$ 14,122	\$ 129,908
<b>0116320620000 TITLE 1 PART A BASIC PROG</b>						
0116320620000	20111	Salary Certified	\$ 102,398	\$ 29,113	\$ 95,000	\$ 87,773
0116320620000	20112	Salary Classified	\$ 12,650	\$ 2,950	\$ -	\$ -
0116320620000	20113	Salary Substitute	\$ 1,605	\$ 1,600	\$ -	\$ -
0116320620000	20211	Health Insurance Certified	\$ 16,482	\$ 14,533	\$ 14,824	\$ 15,639
0116320620000	20212	Health Insurance Classified	\$ 50	\$ 50	\$ 50	\$ 53
0116320620000	20221	Soc. Sec. Certified	\$ 7,833	\$ 2,227	\$ 7,268	\$ 6,715
0116320620000	20222	Soc. Sec. Classified	\$ 968	\$ 226	\$ -	\$ -
0116320620000	20223	Soc. Sec. Substitute	\$ 123	\$ 122	\$ -	\$ -
0116320620000	20231	Retirement Certified	\$ 10,114	\$ 2,875	\$ 9,384	\$ 8,670
0116320620000	20232	Retirement Classified	\$ 1,249	\$ 291	\$ -	\$ -
0116320620000	20251	Tuition Reimbursement				
0116320620000	20271	Worker's Comp. Certified	\$ 635	\$ 181	\$ 589	\$ 544
0116320620000	20272	Worker's Comp. Classified	\$ 78	\$ 18	\$ -	\$ -
0116320620000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 3,000	\$ 3,000
0116320620000	20282	Cash in Lieu Classified				
0116320620000	20291	Life Insurance Certified	\$ 119	\$ 119	\$ 119	\$ 119
0116320620000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116320620000	20320	Professional Educational Services	\$ 777	\$ 777	\$ 777	\$ 777
0116320620000	20330	Employee Training and Development Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
0116320620000	20333	Mileage Paid to Staff	\$ 103	\$ 103	\$ 103	\$ 103
0116320620000	20590	Interagency Purchased Services				
0116320620000	20610	General Supplies	\$ 2,218	\$ 2,218	\$ 2,218	\$ 378
TOTAL			\$ 166,198	\$ 66,199	\$ 139,376	\$ 129,817
<b>0116320621000 TITLE 1 ACCOUNTABILITY</b>						
0116320621000	20111	Salary Certified				
0116320621000	20211	Health Insurance Certified				
0116320621000	20221	Soc. Sec. Certified				
0116320621000	20231	Retirement Certified				
0116320621000	20251	Tuition Reimbursement				
0116320621000	20271	Worker's Comp. Certified				
0116320621000	20281	Cash in Lieu Certified				
0116320621000	20291	Life Insurance Certified				
0116320621000	20320	Professional Educational Services	\$ 7,517	\$ 7,517	\$ 7,517	\$ -
0116320621000	20330	Employee Training and Development Services				
0116320621000	20610	General Supplies	\$ 1,824	\$ 1,824	\$ 1,824	\$ 1,824
TOTAL			\$ 9,340	\$ 9,340	\$ 9,340	\$ 1,824
<b>0116320631000 TITLE 2 EFFECTIVE INSTRUCTION</b>						
0116320631000	20111	Salary Certified				
0116320631000	20113	Salary Substitute				
0116320631000	20211	Health Insurance Certified				
0116320631000	20221	Soc. Sec. Certified				

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320631000	20223	Soc. Sec. Classified				
0116320631000	20231	Retirement Certified				
0116320631000	20251	Tuition Reimbursement				
0116320631000	20271	Worker's Comp. Certified				
0116320631000	20281	Cash in Lieu Certified				
0116320631000	20291	Life Insurance Certified				
0116320631000	20320	Professional Educational Services				
0116320631000	20330	Employee Training and Development Services	\$ 8,457	\$ 8,457	\$ 4,000	\$ 4,000
0116320631000	20610	General Supplies	\$ 71	\$ 71	\$ 71	\$ 71
<b>TOTAL</b>			<b>\$ 8,528</b>	<b>\$ 8,528</b>	<b>\$ 4,071</b>	<b>\$ 4,071</b>
<b>0116320640600 IDEA BIRTH THROUGH 4</b>						
0116320640600	20111	Salary Certified	\$ 28,763	\$ 29,933	\$ 31,430	\$ 15,332
0116320640600	20112	Salary Classified	-			
0116320640600	20113	Salary Substitute	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
0116320640600	20211	Health Insurance Certified	\$ 4,860	\$ 4,860	\$ 4,957	\$ 5,230
0116320640600	20212	Health Insurance Classified				
0116320640600	20221	Soc. Sec. Certified	\$ 2,200	\$ 2,290	\$ 2,404	\$ 1,173
0116320640600	20222	Soc. Sec. Classified				
0116320640600	20223	Soc. Sec. Substitute	\$ 130	\$ 130	\$ 130	\$ 130
0116320640600	20231	Retirement Certified	\$ 2,841	\$ 2,956	\$ 3,105	\$ 1,514
0116320640600	20232	Retirement Classified				
0116320640600	20251	Tuition Reimbursement				
0116320640600	20271	Worker's Comp. Certified	\$ 178	\$ 186	\$ 195	\$ 95
0116320640600	20272	Worker's Comp. Classified				
0116320640600	20281	Cash in Lieu Certified	\$ 550	\$ 550	\$ 550	\$ 550
0116320640600	20282	Cash in Lieu Classified				
0116320640600	20291	Life Insurance Certified	\$ 138	\$ -	\$ 20	\$ 20
0116320640600	20292	Life Insurance Classified				
0116320640600	20395	Contracted Services (less than \$25,000)				
0116320640600	20396	Contracted Services (greater than \$25,000)				
<b>TOTAL</b>			<b>\$ 41,361</b>	<b>\$ 42,605</b>	<b>\$ 44,491</b>	<b>\$ 25,744</b>
<b>0116320640800 IDEA E/P</b>						
0116320640800	20111	Salary Certified	\$ 184,221	\$ 106,107	\$ 145,000	\$ 243,492
0116320640800	20112	Salary Classified	\$ 16,738	\$ 19,240	\$ 19,240	\$ 15,986
0116320640800	20113	Salary Substitute	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116320640800	20132	Overtime				
0116320640800	20211	Health Insurance Certified	\$ 26,941	\$ 28,918	\$ 29,496	\$ 31,119
0116320640800	20212	Health Insurance Classified	\$ 45	\$ 45	\$ 100	\$ 106
0116320640800	20221	Soc. Sec. Certified	\$ 14,093	\$ 8,117	\$ 11,093	\$ 18,627
0116320640800	20222	Soc. Sec. Classified	\$ 1,280	\$ 1,472	\$ 1,472	\$ 1,223
0116320640800	20223	Soc. Sec. Substitute	\$ 115	\$ 115	\$ 115	\$ 115
0116320640800	20231	Retirement Certified	\$ 18,196	\$ 10,480	\$ 14,322	\$ 24,052
0116320640800	20232	Retirement Classified	\$ 1,653	\$ 1,900	\$ 1,900	\$ 1,579
0116320640800	20251	Tuition Reimbursement				
0116320640800	20271	Worker's Comp. Certified	\$ 1,142	\$ 658	\$ 899	\$ 1,510
0116320640800	20272	Worker's Comp. Classified	\$ 104	\$ 119	\$ 119	\$ 99
0116320640800	20281	Cash in Lieu Certified				

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320640800	20282	Cash in Lieu Classified				
0116320640800	20291	Life Insurance Certified	\$ -	\$ -	\$ 120	\$ 120
0116320640800	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0116320640800	20320	Professional Educational Services	\$ 18,152	\$ 18,152	\$ 18,152	\$ -
0116320640800	20395	Contracted Services (less than \$25,000)				
0116320640800	20396	Contracted Services (greater than \$25,000)				\$ 18,152
0116320640800	20610	General Supplies	\$ 392	\$ 392	\$ 392	\$ 392
TOTAL			\$ 284,618	\$ 197,262	\$ 243,966	\$ 358,117
<b>0116320641200</b>		<b>IDEA PART B PROPOR.</b>				
0116320641200	20320	Professional Educational Services				
0116320641200	20395	Contracted Services (less than \$25,000)				
0116320641200	20396	Contracted Services (greater than \$25,000)				
TOTAL						
<b>0116320692500</b>		<b>TITLE 3 ENG. LANG. ACQ.</b>				
0116320692500	20111	Salary Certified				
0116320692500	20112	Salary Classified				
0116320692500	20113	Salary Substitute				
0116320692500	20211	Health Insurance Certified				
0116320692500	20212	Health Insurance Classified				
0116320692500	20221	Soc. Sec. Certified				
0116320692500	20222	Soc. Sec. Classified				
0116320692500	20223	Soc. Sec. Substitute				
0116320692500	20231	Retirement Certified				
0116320692500	20232	Retirement Classified				
0116320692500	20251	Tuition Reimbursement				
0116320692500	20272	Worker's Comp. Certified				
0116320692500	20273	Worker's Comp. Classified				
0116320692500	20281	Cash in Lieu Certified				
0116320692500	20282	Cash in Lieu Classified				
0116320692500	20291	Life Insurance Certified				
0116320692500	20292	Life Insurance Classified				
0116320692500	20320	Professional Educational Services	\$ 471	\$ 471	\$ 471	\$ 471
0116320692500	20330	Employee Training and Development Services	\$ 82	\$ 82	\$ 4,000	\$ 4,000
0116320692500	20610	General Supplies	\$ 4,325	\$ 4,325	\$ 4,325	\$ 4,325
TOTAL			\$ 4,877	\$ 4,877	\$ 8,795	\$ 8,796
<b>0116320696900</b>		<b>TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT</b>				
0116320696900	20111	Salary Certified				
0116320696900	20112	Salary Classified				
0116320696900	20113	Salary Substitute				
0116320696900	20211	Health Insurance Certified				
0116320696900	20212	Health Insurance Classified				
0116320696900	20221	Soc. Sec. Certified				
0116320696900	20222	Soc. Sec. Classified				
0116320696900	20223	Soc. Sec. Substitute				
0116320696900	20231	Retirement Certified				

<b>BLUMFIELD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116320696900	20232	Retirement Classified				
0116320696900	20251	Tuition Reimbursement				
0116320696900	20272	Worker's Comp. Certified				
0116320696900	20273	Worker's Comp. Classified				
0116320696900	20281	Cash in Lieu Certified				
0116320696900	20282	Cash in Lieu Classified				
0116320696900	20291	Life Insurance Certified				
0116320696900	20292	Life Insurance Classified				
0116320696900	20320	Professional Educational Services				
0116320696900	20330	Employee Training and Development Services				
0116320696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>116320699000</b>			<b>FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS McKinney-Vento</b>			
0116320699000	20111	Salary Certified				
0116320699000	20211	Health Insurance Certified				
0116320699000	20221	Soc. Sec. Certified				
0116320699000	20231	Retirement Certified				
0116320699000	20271	Worker's Comp. Certified				
0116320699000	20281	Cash in Lieu Certified				
0116320699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0616320310000</b>			<b>FOOD SERVICE</b>			
0616320310000	20110	Salary Food Service	\$ 56,170	\$ 59,539	\$ 65,000	\$ 69,525
0616320310000	20130	Overtime				
0616320310000	20210	Health Insurance Food Service	\$ 180	\$ 180	\$ 250	\$ 264
0616320310000	20220	Soc. Sec. Food Service	\$ 4,297	\$ 4,555	\$ 4,973	\$ 5,319
0616320310000	20230	Retirement Food Service	\$ 5,548	\$ 5,881	\$ 6,421	\$ 6,868
0616320310000	20270	Worker's Comp. Food Service	\$ 348	\$ 369	\$ 2,600	\$ 2,781
0616320310000	20280	Cash in Lieu classified				
0616320310000	20290	Life Insurance Food Service	\$ 140	\$ 140	\$ 140	\$ 140
0616320310000	20333	Mileage Paid to Staff	\$ 163	\$ 163	\$ 163	\$ 163
0616320310000	20340	Other Professional Services	\$ 141,795	\$ 141,795	\$ 180,000	\$ 189,000
0616320310000	20530	Communications	\$ 126	\$ 126	\$ 126	\$ 131
0616320310000	20610	General Supplies	\$ 1,287	\$ 1,287	\$ 1,287	\$ 1,338
0616320310000	20733	Furniture and Fixtures	\$ 1,625	\$ 1,625	\$ 1,625	\$ 1,690
TOTAL			\$ 211,678	\$ 215,659	\$ 262,584	\$ 277,218

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116420110000</b>		<b>REGULAR EDUCATION</b>				
0116420110000	20111	Salary Certified	\$ 441,055	\$ 527,162	\$ 400,000	\$ 412,000
0116420110000	20112	Salary Classified	\$ -	\$ 15,965	\$ 43,000	\$ 59,000
0116420110000	20113	Salary Substitute	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
0116420110000	20151	Unit Pay	\$ 9,705	\$ 10,093	\$ 10,295	\$ 9,918
0116420110000	20211	Health Insurance Certified	\$ 137,704	\$ 161,854	\$ 165,091	\$ 168,393
0116420110000	20212	Health Insurance Classified	\$ -		\$ 100	\$ 106
0116420110000	20221	Soc. Sec. Certified	\$ 33,741	\$ 40,328	\$ 30,600	\$ 31,518
0116420110000	20222	Soc. Sec. Classified	\$ -	\$ 1,221	\$ 3,290	\$ 4,514
0116420110000	20223	Soc. Sec. Substitute	\$ 1,301	\$ 1,301	\$ 1,301	\$ 1,301
0116420110000	20231	Retirement Certified	\$ 43,563	\$ 52,068	\$ 39,511	\$ 40,697
0116420110000	20232	Retirement Classified	\$ -	\$ 1,577	\$ 4,247	\$ 5,828
0116420110000	20251	Tuition Reimbursement	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0116420110000	20271	Worker's Comp. Certified	\$ 2,735	\$ 3,268	\$ 2,480	\$ 2,554
0116420110000	20272	Worker's Comp. Classified	\$ -	\$ 99	\$ 267	\$ 366
0116420110000	20281	Cash in Lieu certified	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
0116420110000	20282	Cash in lieu classified				
0116420110000	20291	Life Insurance Certified	\$ 599	\$ 599	\$ 500	\$ 500
0116420110000	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 100	\$ 100
0116420110000	20320	Professional Educational Services (Student Teacher Stipends)			\$ 4,000	\$ 4,000
0116420110000	20330	Employee Training and Development Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
0116420110000	20333	Mileage Paid to Staff	\$ 150	\$ 150	\$ 150	\$ 150
0116420110000	20340	Other Professional Services(Outdoor Ed.)	\$ 3,425	\$ 3,425	\$ 3,425	\$ 3,425
0116420110000	20531	Postage	\$ 800	\$ 800	\$ 800	\$ 800
0116420110000	20610	General Supplies	\$ 9,500	\$ 9,500	\$ 10,500	\$ 10,500
0116420110000	20640	Books and Periodicals	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
0116420110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116420110000	20733	Furniture and Fixtures	\$ 800	\$ 800	\$ 1,000	\$ 1,250
0116420110000	20734	Technology-Hardware	\$ 500	\$ 500	\$ 500	\$ 500
0116420110000	20735	Technology-Software				\$ 535
0116420110000	20810	Dues and Fees	\$ -	\$ -	\$ -	\$ -
0116420110001	20330	Employee Train	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116420110001	20610	Curricular Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116420110001	20640	Books and Periodicals	\$ 14,445	\$ 15,456	\$ 15,920	\$ 16,716
0116420110001	20734	Technology-Hardware	\$ 13,375	\$ 14,311	\$ 14,741	\$ 15,478
0116420110050	20610	Science Supplies	\$ -	\$ -	\$ 300	\$ 300
0116420110068	20610	PE Supplies	\$ 300	\$ 300	\$ 500	\$ 500
0116420110090	20610	Art Supplies	\$ 500	\$ 800	\$ 800	\$ 800
0116420110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116420110094	20610	Band Supplies	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500
		<b>TOTAL</b>	\$ 756,344	\$ 903,724	\$ 796,017	\$ 834,346
<b>0116420115000</b>		<b>LEP</b>				
0116420115000	20111	Salary Certified	\$ 104,687	\$ 162,708	\$ 162,708	\$ 85,000
0116420115000	20112	Salary Classified				
0116420115000	20113	Salary Substitute	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
0116420115000	20211	Health Insurance Certified	\$ 35,518	\$ 46,543	\$ 47,474	\$ 50,085
0116420115000	20212	Health Insurance Classified				

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420115000	20221	Soc. Sec. Certified	\$ 8,009	\$ 12,447	\$ 12,447	\$ 6,503
0116420115000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116420115000	20223	Soc. Sec. Substitute	\$ 153	\$ 191	\$ 191	\$ 191
0116420115000	20231	Retirement Certified	\$ 2,717	\$ 3,561	\$ 16,072	\$ 8,396
0116420115000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116420115000	20251	Tuition Reimbursement	\$ 613	\$ 952	\$ 500	\$ 500
0116420115000	20271	Worker's Comp. Certified	\$ 208	\$ 272	\$ 1,009	\$ 527
0116420115000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116420115000	20281	Cash in Lieu certified	\$ 47	\$ 73	\$ 50	\$ 50
0116420115000	20282	Cash in lieu classified	\$ -	\$ -	\$ -	\$ -
0116420115000	20291	Life Insurance Certified	\$ 93	\$ 93	\$ 93	\$ 93
0116420115000	20292	Life Insurance Classified	\$ 16	\$ 21	\$ 21	\$ 21
0116420115000	20320	Professional Educational Services				
0116420115000	20330	Employee Training and Development Services				
0116420115000	20333	Mileage Paid to Staff				
0116420115000	20610	General Supplies	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116420115000	20640	Books and Periodicals	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0116420115000	20650	Supplies - Technology Related				
0116420115000	20734	Technology-Hardware				
0116420115000	20735	Technology-Software				\$ 535
TOTAL			\$ 158,160	\$ 233,461	\$ 247,165	\$ 158,501
<b>0116420116000 POVERTY</b>						
0116420116000	20111	Salary Certified	\$ 253,543	\$ 340,029	\$ 400,000	\$ 412,000
0116420116000	20112	Salary Classified				
0116420116000	20113	Salary Substitute	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000
0116420116000	20211	Health Insurance Certified	\$ 40,301	\$ 83,058	\$ 84,719	\$ 89,379
0116420116000	20212	Health Insurance Classified				
0116420116000	20221	Soc. Sec. Certified	\$ 19,396	\$ 26,012	\$ 30,600	\$ 31,518
0116420116000	20222	Soc. Sec. Classified				
0116420116000	20223	Soc. Sec. Substitute	\$ 612	\$ 765	\$ 765	\$ 765
0116420116000	20231	Retirement Certified	\$ 25,042	\$ 33,585	\$ 39,511	\$ 40,697
0116420116000	20232	Retirement Classified				
0116420116000	20251	Tuition Reimbursement				
0116420116000	20271	Worker's Comp. Certified	\$ 1,572	\$ 2,108	\$ 2,480	\$ 2,554
0116420116000	20272	Worker's Comp. Classified				
0116420116000	20281	Cash in Lieu certified			\$ 6,800	\$ 6,800
0116420116000	20282	Cash in lieu classified	\$ 6,800	\$ 6,800	\$ -	\$ -
0116420116000	20291	Life Insurance Certified	\$ 188		\$ 300	\$ 300
0116420116000	20292	Life Insurance Classified				
0116420116000	20610	General Supplies	\$ 50	\$ 50	\$ 50	\$ 50
0116420116000	20640	Books and Periodicals				
0116420116000	20735	Technology-Software				\$ 535
TOTAL			\$ 355,504	\$ 502,407	\$ 575,225	\$ 594,598
<b>0116420120000 SPED SCHOOL AGE</b>						
0116420120000	20110	Salary Non-Instruction (Bus Para)				\$ 7,514
0116420120000	20111	Salary Certified	\$ 46,024	\$ 71,940	\$ 80,000	\$ 89,000
0116420120000	20112	Salary Classified	\$ 14,853	\$ 18,367	\$ 18,734	\$ 23,000
0116420120000	20113	Salary Substitute	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
0116420120000	20210	Health Insurance Non-Instruction				\$ 8

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420120000	20211	Health Insurance Certified	\$ 13,455	\$ 29,346	\$ 35,000	\$ 36,925
0116420120000	20212	Health Insurance Classified	\$ 50	\$ 50	\$ 60	\$ 63
0116420120000	20220	Soc. Sec. Non-Instruction				\$ 575
0116420120000	20221	Soc. Sec. Certified	\$ 3,521	\$ 5,503	\$ 6,120	\$ 6,809
0116420120000	20222	Soc. Sec. Classified	\$ 1,136	\$ 1,405	\$ 1,433	\$ 1,760
0116420120000	20223	Soc. Sec. Substitute	\$ 153	\$ 191	\$ 191	\$ 191
0116420120000	20230	Retirement Non-Instruction				\$ 742
0116420120000	20231	Retirement Certified	\$ 4,546	\$ 7,106	\$ 7,902	\$ 8,791
0116420120000	20232	Retirement Classified	\$ 1,467	\$ 1,814	\$ 1,851	\$ 2,272
0116420120000	20251	Tuition Reimbursement				
0116420120000	20270	Worker's Comp. Non-Instruction				\$ 526
0116420120000	20271	Worker's Comp. Certified	\$ 285	\$ 446	\$ 496	\$ 552
0116420120000	20272	Worker's Comp. Classified	\$ 92	\$ 114	\$ 116	\$ 143
0116420120000	20280	Cash in Lieu Non-Instruction				
0116420120000	20281	Cash in Lieu Certified				
0116420120000	20282	Cash in Lieu classified				
0116420120000	20290	Life Insurance Non-Instruction				\$ 11
0116420120000	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0116420120000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116420120000	20320	Professional Educational Services	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0116420120000	20330	Employee Training and Development Services				
0116420120000	20333	Mileage Paid to Staff				
0116420120000	20563	Tuition to Private Schools				
0116420120000	20569	Tuition - Other	\$ 93,000	\$ 93,000	\$ 93,000	\$ 93,000
0116420120000	20610	General Supplies	\$ 680	\$ 680	\$ 680	\$ 680
0116420120000	20640	Books and Periodicals				
0116420120000	20733	Furniture and Fixtures				
0116420120000	20734	Technology-Hardware				
0116420120000	20735	Technology-Software				\$ 350
		<b>TOTAL</b>	<b>\$ 188,854</b>	<b>\$ 240,054</b>	<b>\$ 255,676</b>	<b>\$ 283,003</b>
<b>0116420129100</b>		<b>SPED 3-5</b>				
0116420129100	20111	Salary Certified				
0116420129100	20112	Salary Classified				
0116420129100	20113	Salary Substitute				
0116420129100	20211	Health Insurance Certified				
0116420129100	20212	Health Insurance Classified				
0116420129100	20221	Soc. Sec. Certified				
0116420129100	20222	Soc. Sec. Classified				
0116420129100	20223	Soc. Sec. Substitute				
0116420129100	20231	Retirement Certified				
0116420129100	20232	Retirement Classified				
0116420129100	20251	Tuition Reimbursement				
0116420129100	20271	Worker's Comp. Certified				
0116420129100	20272	Worker's Comp. Classified				
0116420129100	20281	Cash in Lieu Certified				
0116420129100	20282	Cash in Lieu classified				
0116420129100	20291	Life Insurance Certified				
0116420129100	20292	Life Insurance Classified				
0116420129100	20320	Professional Educational Services	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420129100	20330	Employee Training and Development Services				
0116420129100	20561	Tuition to Other School Districts Within the State				
0116420129100	20630	Food	\$ 2,415	\$ 2,415	\$ 2,415	\$ 2,415
0116420129100	20640	General Supplies	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
TOTAL			\$ 12,715	\$ 12,715	\$ 12,715	\$ 12,715
<b>0116420129200 SPED BIRTH TO 2</b>						
0116420129200	20111	Salary Certified				
0116420129200	20112	Salary Classified				
0116420129200	20211	Health Insurance Certified				
0116420129200	20212	Health Insurance Classified				
0116420129200	20221	Soc. Sec. Certified				
0116420129200	20222	Soc. Sec. Classified				
0116420129200	20231	Retirement Certified				
0116420129200	20232	Retirement Classified				
0116420129200	20251	Tuition Reimbursement				
0116420129200	20271	Worker's Comp. Certified				
0116420129200	20272	Worker's Comp. Classified				
0116420129200	20281	Cash in Lieu Certified				
0116420129200	20282	Cash in Lieu classified				
0116420129200	20291	Life Insurance Certified				
0116420129200	20292	Life Insurance Classified				
0116420129200	20320	Professional Educational Services	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
0116420129200	20330	Employee Training and Development Services				
0116420129200	20333	Mileage Paid to Staff				
0116420129200	20610	General Supplies				
0116420129200	20734	Technology-Hardware				
0116420129200	20735	Technology Software				
TOTAL			\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
<b>0116420130000 SUMMER SCHOOL</b>						
0116420130000	20111	Salary Certified				
0116420130000	20112	Salary Classified				
0116420130000	20211	Health Insurance Certified				
0116420130000	20212	Health Insurance Classified				
0116420130000	20221	Soc. Sec. Certified				
0116420130000	20222	Soc. Sec. Classified				
0116420130000	20231	Retirement Certified				
0116420130000	20232	Retirement Classified				
0116420130000	20271	Worker's Comp. Certified				
0116420130000	20272	Worker's Comp. Classified				
0116420130000	20281	Cash in Lieu Certified				
0116420130000	20282	Cash in Lieu classified				
0116420130000	20291	Life Insurance Certified				
0116420130000	20292	Life Insurance Classified				
0116420130000	20610	General Supplies				
0116420130000	20630	Food				
0116420130000	20640	Textbooks				
TOTAL			\$ -	\$ -	\$ -	\$ -

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116420211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>				
0116420211000	20111	Salary Certified	\$ 9,666	\$ 9,779	\$ 9,975	\$ 10,274
0116420211000	20211	Health Insurance Certified	\$ 2,927	\$ 3,102	\$ 3,164	\$ 3,338
0116420211000	20221	Soc. Sec. Certified	\$ 739	\$ 748	\$ 763	\$ 786
0116420211000	20231	Retirement Certified	\$ 955	\$ 966	\$ 985	\$ 1,015
0116420211000	20251	Tuition Reimbursement				
0116420211000	20271	Worker's Comp. Certified	\$ 58	\$ 58	\$ 62	\$ 64
0116420211000	20281	Cash in Lieu Certified				
0116420211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0116420211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30
0116420211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42
0116420211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24
TOTAL			\$ 14,447	\$ 14,755	\$ 15,051	\$ 15,578
<b>0116420212000</b>		<b>GUIDANCE SERVICES</b>				
0116420212000	20111	Salary Certified	\$ -	\$ -	\$ 72,000	\$ 74,160
0116420212000	20211	Health Insurance Certified	\$ -	\$ -	\$ -	\$ -
0116420212000	20221	Soc. Sec. Certified	\$ -	\$ -	\$ 5,508	\$ 5,673
0116420212000	20231	Retirement Certified	\$ -	\$ -	\$ 7,111	\$ 7,325
0116420212000	20251	Tuition Reimbursement				
0116420212000	20271	Worker's Comp. Certified	\$ -	\$ -	\$ 446	\$ 460
0116420212000	20281	Cash in Lieu Certified				
0116420212000	20291	Life Insurance Certified	\$ -	\$ -	\$ -	\$ -
0116420212000	20320	Professional Educational Services	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116420212000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42
0116420212000	20610	General Supplies	\$ 949	\$ 949	\$ 949	\$ 949
0116420212000	20735	Technology Software			\$ 4,000	\$ 4,000
TOTAL			\$ 2,491	\$ 2,491	\$ 91,557	\$ 94,109
<b>0116420213000</b>		<b>HEALTH SERVICES</b>				
0116420213000	20111	Salary Certified	\$ 16,169	\$ 16,234	\$ 16,559	\$ 9,175
0116420213000	20112	Salary Classified	\$ 21,817	\$ 20,500	\$ 22,550	\$ 23,227
0116420213000	20211	Health Insurance Certified	\$ 3,819	\$ 3,819	\$ 3,895	\$ 4,110
0116420213000	20212	Health Insurance Classified	\$ 79	\$ 74	\$ 100	\$ 106
0116420213000	20221	Soc. Sec. Certified	\$ 1,237	\$ 1,242	\$ 1,267	\$ 702
0116420213000	20222	Soc. Sec. Classified	\$ 1,669	\$ 1,568	\$ 1,725	\$ 1,777
0116420213000	20231	Retirement Certified	\$ 1,597	\$ 1,603	\$ 1,636	\$ 906
0116420213000	20232	Retirement Classified	\$ 2,155	\$ 2,025	\$ 2,227	\$ 2,294
0116420213000	20251	Tuition Reimbursement				
0116420213000	20271	Worker's Comp. Certified	\$ 58	\$ 58	\$ 103	\$ 57
0116420213000	20272	Worker's Comp. Classified	\$ 79	\$ 74	\$ 140	\$ 144
0116420213000	20281	Cash in Lieu Certified				
0116420213000	20282	Cash in Lieu classified				
0116420213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0116420213000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116420213000	20330	Employee Training and Development Services	\$ 150	\$ 150	\$ 150	\$ 150
0116420213000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42
0116420213000	20610	General Supplies	\$ 456	\$ 456	\$ 456	\$ 470
TOTAL			\$ 49,385	\$ 47,903	\$ 50,907	\$ 43,216
<b>0116420214100</b>		<b>PSYCH SERVICES SCHOOL AGE</b>				
0116420214100	20111	Salary Certified	\$ 64,067	\$ 43,571	\$ 44,878	\$ 44,878

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420214100	20211	Health Insurance Certified	\$ 8,609	\$ 7,580	\$ 7,732	\$ 8,157
0116420214100	20221	Soc. Sec. Certified	\$ 4,901	\$ 3,333	\$ 3,433	\$ 3,433
0116420214100	20231	Retirement Certified	\$ 6,328	\$ 4,304	\$ 4,433	\$ 4,433
0116420214100	20251	Tuition Reimbursement				
0116420214100	20271	Worker's Comp. Certified	\$ 397	\$ 270	\$ 278	\$ 278
0116420214100	20281	Cash in Lieu Certified			\$ 2,000	\$ 2,000
0116420214100	20291	Life Insurance Certified	\$ 19	\$ 19	\$ 30	\$ 30
0116420214100	20330	Employee Training and Development Services	\$ 500	\$ 500	\$ 500	\$ 500
0116420214100	20333	Mileage Paid to Staff	\$ 30	\$ 30	\$ 30	\$ 30
0116420214100	20610	General Supplies	\$ 330	\$ 330	\$ 330	\$ 330
<b>TOTAL</b>			<b>\$ 85,181</b>	<b>\$ 59,937</b>	<b>\$ 63,644</b>	<b>\$ 64,069</b>
<b>0116420215000 SPEECH PATHOLOGY</b>						
0116420215000	20111	Salary Certified				
0116420215000	20211	Health Insurance Certified				
0116420215000	20221	Soc. Sec. Certified				
0116420215000	20231	Retirement Certified				
0116420215000	20251	Tuition Reimbursement				
0116420215000	20271	Worker's Comp. Certified				
0116420215000	20281	Cash in Lieu Certified				
0116420215000	20291	Life Insurance Certified				
0116420215000	20333	Mileage Paid to Staff				
0116420215000	20340	Other Professional Services				
0116420215000	20610	General Supplies				
<b>TOTAL</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>0116420215100 SPEECH/AUD SCHOOL AGE</b>						
0116420215100	20111	Salary Certified	\$ 36,734	\$ 40,049	\$ -	\$ -
0116420215100	20112	Salary Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20113	Salary Substitute	\$ 2,800	\$ 1,500	\$ -	\$ -
0116420215100	20132	Overtime				
0116420215100	20211	Health Insurance Certified	\$ 22,093	\$ 15,055	\$ -	\$ -
0116420215100	20212	Health Insurance Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20221	Soc. Sec. Certified	\$ 2,810	\$ 3,064	\$ -	\$ -
0116420215100	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20223	Soc. Sec. Substitute	\$ 214	\$ 115	\$ -	\$ -
0116420215100	20231	Retirement Certified	\$ 3,628	\$ 3,956	\$ -	\$ -
0116420215100	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20251	Tuition Reimbursement				
0116420215100	20271	Worker's Comp. Certified	\$ 228	\$ 248	\$ -	\$ -
0116420215100	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20281	Cash in Lieu Certified	\$ 3,666	\$ 3,666	\$ 3,666	\$ 3,666
0116420215100	20282	Cash in Lieu classified				
0116420215100	20291	Life Insurance Certified	\$ 273	\$ 273	\$ 273	\$ 273
0116420215100	20292	Life Insurance Classified	\$ 608	\$ 608	\$ 608	\$ 608
0116420215100	20320	Professional Educational Services	\$ 147,411	\$ 147,411	\$ 147,411	\$ 147,411
0116420215100	20330	Employee Training and Development Services				
0116420215100	20333	Mileage Paid to Staff				
<b>TOTAL</b>			<b>\$ 220,465</b>	<b>\$ 215,945</b>	<b>\$ 151,958</b>	<b>\$ 151,958</b>
<b>0116420215200 SPEECH/AUD 3-5</b>						

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420215200	20111	Salary Certified				
0116420215200	20112	Salary Classified				
0116420215200	20113	Salary Substitute				
0116420215200	20132	Overtime				
0116420215200	20211	Health Insurance Certified				
0116420215200	20221	Soc. Sec. Certified				
0116420215200	20222	Soc. Sec. Classified				
0116420215200	20223	Soc. Sec. Substitute				
0116420215200	20231	Retirement Certified				
0116420215200	20232	Retirement Classified				
0116420215200	20251	Tuition Reimbursement				
0116420215200	20271	Worker's Comp. Certified				
0116420215200	20272	Worker's Comp. Classified				
0116420215200	20281	Cash in Lieu Certified				
0116420215200	20282	Cash in Lieu classified				
0116420215200	20291	Life Insurance Certified				
0116420215200	20292	Life Insurance Classified				
0116420215200	20320	Professional Educational Services			\$ 1,000	\$ 1,000
0116420215200	20330	Employee Training and Development Services				
0116420215200	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ -	\$ 1,000	\$ 1,000
<b>0116420215300 SPEECH/AUD BIRTH-2</b>						
0116420215300	20111	Salary Certified	\$ -	\$ 754	\$ 769	\$ 784
0116420215300	20112	Salary Classified	\$ -	\$ -	\$ -	\$ -
0116420215300	20113	Salary Substitute	\$ -	\$ -	\$ -	\$ -
0116420215300	20132	Overtime				
0116420215300	20211	Health Insurance Certified	-	\$ 249	\$ 254	\$ 259
0116420215300	20221	Soc. Sec. Certified	\$ -	\$ -	\$ 59	\$ 60
0116420215300	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116420215300	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -	\$ -
0116420215300	20231	Retirement Certified	\$ -	\$ -	\$ 76	\$ 77
0116420215300	20232	Retirement Classified				
0116420215300	20251	Tuition Reimbursement				
0116420215300	20271	Worker's Comp. Certified				
0116420215300	20272	Worker's Comp. Classified				
0116420215300	20281	Cash in Lieu Certified				
0116420215300	20282	Cash in Lieu classified				
0116420215300	20291	Life Insurance Certified			\$ 5	\$ 5
0116420215300	20292	Life Insurance Classified				
0116420215300	20320	Professional Educational Services				
0116420215300	20330	Employee Training and Development Services				
0116420215300	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ 1,003	\$ 1,163	\$ 1,186
<b>0116420218100 VISION SERVICES SPED</b>						
0116420218100	20320	Professional Educational Services				
TOTAL						
<b>0116420221100 SCHOOL IMPROVEMENT</b>						
0116420221100	20111	Salary Certified				

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420221100	20211	Health Insurance Certified				
0116420221100	20221	Soc. Sec. Certified				
0116420221100	20231	Retirement Certified				
0116420221100	20251	Tuition Reimbursement				
0116420221100	20271	Worker's Comp. Certified				
0116420221100	20281	Cash in Lieu Certified				
0116420221100	20291	Life Insurance Certified				
0116420221100	20320	Professional Educational Services				
0116420221100	20330	Employee Training and Development Services				
0116420221100	20332	Mileage Paid to Parents				
0116420221100	20333	Mileage Paid to Staff				
0116420221100	20540	Advertising				
0116420221100	20610	General Supplies				
0116420221100	20733	Furniture and Fixtures				
0116420221100	20810	Dues and Fees				
TOTAL						
<b>0116420222000 LIBRARY/MEDIA SERVICES</b>						
0116420222000	20111	Salary Certified				
0116420222000	20112	Salary Classified	\$ 18,902	\$ 20,036	\$ 22,500	\$ 24,500
0116420222000	20113	Salary Substitute				
0116420222000	20211	Health Insurance Certified				
0116420222000	20212	Health Insurance Classified	\$ 60	\$ 60	\$ 80	\$ 84
0116420222000	20221	Soc. Sec. Certified				
0116420222000	20222	Soc. Sec. Classified	\$ 1,446	\$ 1,533	\$ 1,721	\$ 1,874
0116420222000	20223	Soc. Sec. Substitute	\$ -	\$ -		
0116420222000	20231	Retirement Certified	\$ -	\$ -		
0116420222000	20232	Retirement Classified			\$ 2,223	\$ 2,420
0116420222000	20251	Tuition Reimbursement				
0116420222000	20271	Worker's Comp. Certified	\$ -	\$ -		
0116420222000	20272	Worker's Comp. Classified	\$ 117	\$ 124	\$ 140	\$ 152
0116420222000	20281	Cash in Lieu Certified				
0116420222000	20282	Cash in Lieu classified				
0116420222000	20291	Life Insurance Certified				
0116420222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116420222000	20610	General Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116420222000	20640	Books and Periodicals	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116420222000	20642	Audio-Visual Materials	\$ 300	\$ 300	\$ 300	\$ 300
TOTAL			\$ 23,671	\$ 24,899	\$ 29,809	\$ 32,177
<b>0116420223000 TECHNOLOGY-INSTRUCTION</b>						
0116420223000	20642	Audio-Visual Materials	\$ 300	\$ 300	\$ 300	\$ 300
TOTAL			\$ 300	\$ 300	\$ 300	\$ 300
<b>0116420241000 OFFICE OF THE PRINCIPAL</b>						
0116420241000	20110	Salary Classified	\$ 26,429	\$ 25,313	\$ 34,000	\$ 35,020
0116420241000	20111	Salary Certified	\$ 96,883	\$ 99,305	\$ 102,284	\$ 105,353
0116420241000	20210	Health Insurance Classified	\$ 90		\$ 5,000	\$ 5,275
0116420241000	20211	Health Insurance Certified	\$ 23,418	\$ 25,738	\$ 26,253	\$ 27,697
0116420241000	20220	Soc. Sec. Classified	\$ 2,022	\$ 1,936	\$ 2,601	\$ 2,679
0116420241000	20221	Soc. Sec. Certified	\$ 7,412	\$ 7,597	\$ 7,825	\$ 8,059
0116420241000	20230	Retirement Classified	\$ 2,610	\$ 2,500	\$ 3,358	\$ 3,459

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420241000	20231	Retirement Certified	\$ 9,569	\$ 9,808	\$ 10,103	\$ 10,407
0116420241000	20251	Tuition Reimbursement				
0116420241000	20270	Worker's Comp. Classified	\$ 164	\$ 157	\$ 211	\$ 217
0116420241000	20271	Worker's Comp. Certified	\$ 601	\$ 616	\$ 634	\$ 653
0116420241000	20280	Cash in Lieu classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116420241000	20281	Cash in Lieu Certified				
0116420241000	20290	Life Insurance Classified	\$ 46		\$ 46	\$ 46
0116420241000	20291	Life Insurance Certified	\$ 280		\$ 280	\$ 280
0116420241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116420241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
		<b>TOTAL</b>	<b>\$ 173,923</b>	<b>\$ 177,371</b>	<b>\$ 196,996</b>	<b>\$ 203,545</b>
<b>0116420261000</b>		<b>OPERATIONS OF BUILDING</b>				
0116420261000	20110	Salary Custodial/Maint.	\$ 68,803	\$ 72,932	\$ 80,000	\$ 88,000
0116420261000	20120	Salary Temp.				
0116420261000	20130	Overtime	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0116420261000	20210	Health Insurance Custodial/Maint.	\$ 17,376	\$ 29,523	\$ 30,113	\$ 31,770
0116420261000	20220	Soc. Sec. Custodial/Maint.	\$ 5,646	\$ 5,962	\$ 6,503	\$ 7,115
0116420261000	20230	Retirement Custodial/Main.	\$ 7,290	\$ 7,698	\$ 8,396	\$ 9,186
0116420261000	20270	Worker's Comp. Custodial/Maint.	\$ 458	\$ 483	\$ 3,400	\$ 3,720
0116420261000	20280	Cash in Lieu classified				
0116420261000	20290	Life Insurance Custodial/Maint.	\$ 94	\$ 94	\$ 94	\$ 94
0116420261000	20340	Other Professional Services	\$ 600	\$ 600	\$ 624	\$ 649
0116420261000	20350	Technical Services			\$ 800	\$ 800
0116420261000	20352	Other Technical Services	\$ 180	\$ 180	\$ 187	\$ 195
0116420261000	20520	Property Insurance	\$ 8,346	\$ 8,930	\$ 9,287	\$ 27,252
0116420261000	20530	Communications	\$ 90	\$ 90	\$ 94	\$ 97
0116420261000	20610	General Supplies	\$ 7,500	\$ 7,500	\$ 7,800	\$ 8,112
0116420261000	20621	Natural Gas	\$ 12,840	\$ 17,000	\$ 20,000	\$ 21,000
0116420261000	20622	Electricity	\$ 52,965	\$ 56,673	\$ 55,000	\$ 57,750
0116420261000	20629	Water and Sewer	\$ 4,815	\$ 5,152	\$ 5,410	\$ 5,626
0116420261000	20730	Equipment	\$ 642	\$ 687	\$ 714	\$ 743
		<b>TOTAL</b>	<b>\$ 192,644</b>	<b>\$ 218,503</b>	<b>\$ 233,422</b>	<b>\$ 267,109</b>
<b>0116420262000</b>		<b>MAINTENANCE OF BUILDINGS</b>				
0116420262000	20110	Salary Custodial/Maint.				
0116420262000	20120	Salary Temp.				
0116420262000	20130	Overtime				
0116420262000	20210	Health Insurance Custodial/Maint.				
0116420262000	20220	Soc. Sec. Custodial/Maint.				
0116420262000	20230	Retirement Custodial/Main.				
0116420262000	20270	Worker's Comp. Custodial/Maint.				
0116420262000	20280	Cash in Lieu classified				
0116420262000	20290	Life Insurance Custodial/Maint.				
0116420262000	20352	Other Technical Services	\$ 8,500	\$ 8,500	\$ 8,840	\$ 9,194
0116420262000	20430	Repairs and Maintenance Services	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,800
0116420262000	20530	Communications	\$ 257	\$ 275	\$ 286	\$ 297
0116420262000	20610	General Supplies	\$ 500	\$ 500	\$ 520	\$ 541
0116420262000	20731	Equipment	\$ 193	\$ 206	\$ 214	\$ 223
0116420262000	20733	Furniture and Fixtures				
0116420262000	20810	Dues and Fees				
		<b>TOTAL</b>	<b>\$ 29,449</b>	<b>\$ 29,481</b>	<b>\$ 29,860</b>	<b>\$ 31,054</b>

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116420266000 SECURITY</b>						
0116420266000	20330	Professional Development	\$ 60	\$ 60	\$ 60	\$ 60
0116420266000	20340	School Resource Officer	\$ 3,210	\$ 3,210	\$ 3,757	\$ 3,945
0116420266000	20610	General Supplies	\$ 540	\$ 540	\$ 540	\$ 540
TOTAL			\$ 3,810	\$ 3,810	\$ 4,357	\$ 4,545
<b>0116420353500 HAL</b>						
0116420353500	20111	Salary Certified	\$ 16,619	\$ 17,313	\$ 18,500	\$ 20,000
0116420353500	20211	Health Insurance Certified	\$ 4,112	\$ 4,834	\$ 5,550	\$ 5,855
0116420353500	20221	Soc. Sec. Certified	\$ 1,271	\$ 1,324	\$ 1,415	\$ 1,530
0116420353500	20231	Retirement Certified	\$ 1,641	\$ 1,710	\$ 1,827	\$ 1,976
0116420353500	20251	Tuition Reimbursement				
0116420353500	20271	Worker's Comp. Certified	\$ 103	\$ 107	\$ 115	\$ 124
0116420353500	20281	Cash in Lieu Certified				
0116420353500	20291	Life Insurance Certified	\$ 10	\$ 10	\$ 10	\$ 10
0116420353500	20333	Mileage Paid to Staff	\$ 12	\$ 12	\$ 12	\$ 12
0116420353500	20320	Professional Educational Services				
0116420353500	20610	General Supplies	\$ 370	\$ 370	\$ 370	\$ 370
TOTAL			\$ 24,139	\$ 25,681	\$ 27,799	\$ 29,877
<b>0116420354000 STATE EARLY CHILDHOOD</b>						
0116420354000	20111	Salary Certified				
0116420354000	20112	Salary Classified				
0116420354000	20113	Salary Substitute				
0116420354000	20211	Health Insurance Certified				
0116420354000	20212	Health Insurance Classified				
0116420354000	20221	Soc. Sec. Certified				
0116420354000	20222	Soc. Sec. Classified				
0116420354000	20223	Soc. Sec. Substitute				
0116420354000	20231	Retirement Certified				
0116420354000	20232	Retirement Classified				
0116420354000	20251	Tuition Reimbursement				
0116420354000	20271	Worker's Comp. Certified				
0116420354000	20272	Worker's Comp. Classified				
0116420354000	20281	Cash in Lieu Certified				
0116420354000	20282	Cash in Lieu Certified				
0116420354000	20291	Life Insurance Certified				
0116420354000	20292	Life Insurance Classified				
0116420354000	20333	Mileage Paid to Staff	\$ 50	\$ 50	\$ -	\$ -
TOTAL			\$ 50	\$ 50	\$ -	\$ -
<b>0116420359900 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant</b>						
0116420359900	20111	Salary Certified	\$ 11,098	\$ 9,808	\$ 10,102	\$ 11,500
0116420359900	20211	Health Insurance Certified	\$ 3,928	\$ 1,581	\$ 1,613	\$ 1,701
0116420359900	20221	Soc. Sec. Certified	\$ 849	\$ 750	\$ 773	\$ 880
0116420359900	20231	Retirement Certified	\$ 1,097	\$ 970	\$ 999	\$ 1,137
0116420359900	20271	Worker's Comp. Certified	\$ 40	\$ 35	\$ 61	\$ 69
0116420359900	20281	Cash in Lieu Certified				
0116420359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36
TOTAL			\$ 17,048	\$ 13,180	\$ 13,583	\$ 15,323
<b>0116420620000 TITLE 1 PART A BASIC PROG</b>						
0116420620000	20111	Salary Certified	\$ 55,385	\$ 77,911	\$ 80,248	\$ 109,536
0116420620000	20112	Salary Classified				

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420620000	20113	Salary Substitute				
0116420620000	20211	Health Insurance Certified	\$ 18,517	\$ 14,157	\$ 22,440	\$ 23,674
0116420620000	20212	Health Insurance Classified				
0116420620000	20221	Soc. Sec. Certified	\$ 4,237	\$ 5,960	\$ 6,139	\$ 8,380
0116420620000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116420620000	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -	\$ -
0116420620000	20231	Retirement Certified	\$ 5,470	\$ 7,695	\$ 7,927	\$ 10,820
0116420620000	20232	Retirement Classified	\$ -	\$ -		
0116420620000	20251	Tuition Reimbursement				
0116420620000	20271	Worker's Comp. Certified	\$ 343	\$ 483	\$ 498	\$ 679
0116420620000	20272	Worker's Comp. Classified	\$ -	\$ -		
0116420620000	20281	Cash in Lieu Certified				
0116420620000	20282	Cash in Lieu Classified				
0116420620000	20291	Life Insurance Certified	\$ 24	\$ 24	\$ 40	\$ 40
0116420620000	20292	Life Insurance Classified				
0116420620000	20320	Professional Educational Services	\$ 405	\$ 405	\$ 405	\$ 405
0116420620000	20330	Employee Training and Development Services	\$ 2,775	\$ 2,775	\$ 2,775	\$ 2,775
0116420620000	20333	Mileage Paid to Staff	\$ 54	\$ 54	\$ 54	\$ 54
0116420620000	20590	Interagency Purchased Services				
0116420620000	20610	General Supplies	\$ 1,157	\$ 1,157	\$ 1,157	\$ 216
		<b>TOTAL</b>	<b>\$ 88,368</b>	<b>\$ 110,622</b>	<b>\$ 121,683</b>	<b>\$ 156,579</b>
<b>0116420621000</b>		<b>TITLE 1 ACCOUNTABILITY</b>				
0116420621000	20111	Salary Certified				
0116420621000	20211	Health Insurance Certified				
0116420621000	20221	Soc. Sec. Certified				
0116420621000	20231	Retirement Certified				
0116420621000	20251	Tuition Reimbursement				
0116420621000	20271	Worker's Comp. Certified				
0116420621000	20281	Cash in Lieu Certified				
0116420621000	20291	Life Insurance Certified				
0116420621000	20320	Professional Educational Services	\$ 3,579	\$ 3,579	\$ 3,579	\$ -
0116420621000	20330	Employee Training and Development Services				
0116420621000	20610	General Supplies	\$ 868	\$ 868	\$ 868	\$ -
		<b>TOTAL</b>	<b>\$ 4,448</b>	<b>\$ 4,448</b>	<b>\$ 4,448</b>	<b>\$ -</b>
<b>0116420631000</b>		<b>TITLE 2 EFFECTIVE INSTR.</b>				
0116420631000	20111	Salary Certified	-			
0116420631000	20113	Salary Substitute				
0116420631000	20211	Health Insurance Certified	-			
0116420631000	20221	Soc. Sec. Certified	-			
0116420631000	20223	Soc. Sec. Classified				
0116420631000	20231	Retirement Certified	-			
0116420631000	20251	Tuition Reimbursement				
0116420631000	20271	Worker's Comp. Certified	-			
0116420631000	20281	Cash in Lieu Certified				
0116420631000	20291	Life Insurance Certified	-			
0116420631000	20320	Professional Educational Services	\$ 4,372	\$ 4,372	\$ 4,372	\$ -
0116420631000	20330	Employee Training and Development Services	\$ 34	\$ 34	\$ 34	\$ -

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420631000	20610	General Supplies				
TOTAL			\$ 4,406	\$ 4,406	\$ 4,406	\$ -
<b>0116420640600</b>	<b>IDEA Base Allocation 3-5</b>					
0116420640600	20111	Salary Certified	\$ 1,000	\$ 1,000	\$ 1,020	\$ 1,051
0116420640600	20112	Salary Classified				
0116420640600	20113	Salary Substitute				
0116420640600	20211	Health Insurance Certified	\$ 800	\$ 200	\$ 204	\$ 215
0116420640600	20212	Health Insurance Classified				
0116420640600	20221	Soc. Sec. Certified	\$ 77	\$ 77	\$ 78	\$ 80
0116420640600	20222	Soc. Sec. Classified				
0116420640600	20223	Soc. Sec. Substitute				
0116420640600	20231	Retirement Certified	\$ 99	\$ 99	\$ 101	\$ 104
0116420640600	20232	Retirement Classified				
0116420640600	20251	Tuition Reimbursement				
0116420640600	20271	Worker's Comp. Certified	\$ 6	\$ 6	\$ 6	\$ 7
0116420640600	20272	Worker's Comp. Classified				
0116420640600	20281	Cash in Lieu Certified				
0116420640600	20282	Cash in Lieu Classified				
0116420640600	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 20	\$ 20
0116420640600	20292	Life Insurance Classified				
0116420640600	20333	Mileage Paid to Staff				
0116420640600	20395	Contracted Services (less than \$25,000)				
0116420640600	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ 2,027	\$ 1,427	\$ 1,429	\$ 1,476
<b>0116420640800</b>	<b>IDEA E/P</b>					
0116420640800	20111	Salary Certified	\$ 75,300	\$ 76,207	\$ 77,731	\$ 88,150
0116420640800	20112	Salary Classified	-		\$ 15,500	\$ 30,000
0116420640800	20113	Salary Substitute				
0116420640800	20132	Overtime				
0116420640800	20211	Health Insurance Certified	\$ 9,222	\$ 9,000	\$ 9,180	\$ 9,685
0116420640800	20212	Health Insurance Classified			\$ -	\$ -
0116420640800	20221	Soc. Sec. Certified	\$ 5,760	\$ 5,830	\$ 5,946	\$ 6,743
0116420640800	20222	Soc. Sec. Classified			\$ 1,186	\$ 2,295
0116420640800	20223	Soc. Sec. Substitute				
0116420640800	20231	Retirement Certified	\$ 7,437	\$ 7,528	\$ 7,678	\$ 8,707
0116420640800	20232	Retirement Classified	-	-	\$ 1,531	\$ 2,963
0116420640800	20251	Tuition Reimbursement				
0116420640800	20271	Worker's Comp. Certified	\$ 467	\$ 472	\$ 482	\$ 547
0116420640800	20272	Worker's Comp. Classified	-	-	\$ 96	\$ 186
0116420640800	20281	Cash in Lieu Certified				
0116420640800	20282	Cash in Lieu Classified				
0116420640800	20291	Life Insurance Certified	\$ 94	\$ 94	\$ 94	\$ 94
0116420640800	20292	Life Insurance Classified			\$ 46	\$ 46
0116420640800	20320	Professional Educational Services	\$ 9,470	\$ 9,470	\$ 9,470	\$ -
0116420640800	20395	Contracted Services (less than \$25,000)				
0116420640800	20396	Contracted Services (greater than \$25,000)				\$ 9,470

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420640800	20610	General Supplies	\$ 204	\$ 204	\$ 204	\$ 204
TOTAL			\$ 107,955	\$ 108,805	\$ 129,144	\$ 159,091
<b>0116420641200 IDEA PART B PROPOR.</b>						
0116420641200	20320	Professional Educational Services				
0116420641200	20395	Contracted Services (less than \$25,000)				
0116420641200	20396	Contracted Services (greater than \$25,000)				
TOTAL						
<b>0116420692500 TITLE 3 ENG. LANG. ACQ.</b>						
0116420692500	20111	Salary Certified				
0116420692500	20112	Salary Classified				
0116420692500	20113	Salary Substitute				
0116420692500	20211	Health Insurance Certified				
0116420692500	20212	Health Insurance Classified				
0116420692500	20221	Soc. Sec. Certified				
0116420692500	20222	Soc. Sec. Classified				
0116420692500	20223	Soc. Sec. Substitute				
0116420692500	20231	Retirement Certified				
0116420692500	20232	Retirement Classified				
0116420692500	20251	Tuition Reimbursement				
0116420692500	20272	Worker's Comp. Certified				
0116420692500	20273	Worker's Comp. Classified				
0116420692500	20281	Cash in Lieu Certified				
0116420692500	20282	Cash in Lieu Classified				
0116420692500	20291	Life Insurance Certified				
0116420692500	20292	Life Insurance Classified				
0116420692500	20320	Professional Educational Services	\$ 250	\$ 250	\$ 250	\$ 250
0116420692500	20330	Employee Training and Development Services	\$ 50	\$ 50	\$ 50	\$ 50
0116420692500	20610	General Supplies	\$ 2,256	\$ 2,256	\$ 2,256	\$ 2,256
TOTAL			\$ 2,556	\$ 2,556	\$ 2,556	\$ 2,556
<b>0116420696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT</b>						
0116420696900	20111	Salary Certified				
0116420696900	20112	Salary Classified				
0116420696900	20113	Salary Substitute				
0116420696900	20211	Health Insurance Certified				
0116420696900	20212	Health Insurance Classified				
0116420696900	20221	Soc. Sec. Certified				
0116420696900	20222	Soc. Sec. Classified				
0116420696900	20223	Soc. Sec. Substitute				
0116420696900	20231	Retirement Certified				
0116420696900	20232	Retirement Classified				
0116420696900	20251	Tuition Reimbursement				
0116420696900	20272	Worker's Comp. Certified				
0116420696900	20273	Worker's Comp. Classified				
0116420696900	20281	Cash in Lieu Certified				
0116420696900	20282	Cash in Lieu Classified				
0116420696900	20291	Life Insurance Certified				
0116420696900	20292	Life Insurance Classified				

<b>KAREN WESTERN ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116420696900	20320	Professional Educational Services				
0116420696900	20330	Employee Training and Development Services				
0116420696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	
<b>116420699000</b>			<b>FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS McKinney-Vento</b>			
0116420699000	20111	Salary Certified				
0116420699000	20211	Health Insurance Certified				
0116420699000	20221	Soc. Sec. Certified				
0116420699000	20231	Retirement Certified				
0116420699000	20271	Worker's Comp. Certified				
0116420699000	20281	Cash in Lieu Certified				
0116420699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0616420310000</b>			<b>FOOD SERVICE</b>			
0616420310000	20110	Salary Food Service	\$ 38,047	\$ 40,333	\$ 44,100	\$ 47,000
0616420310000	20130	Overtime				
0616420310000	20210	Health Insurance Food Service	\$ 137	\$ 137	\$ 140	\$ 147
0616420310000	20220	Soc. Sec. Food Service	\$ 2,911	\$ 3,085	\$ 3,374	\$ 3,596
0616420310000	20230	Retirement Food Service	\$ 3,758	\$ 3,984	\$ 4,356	\$ 4,643
0616420310000	20270	Worker's Comp. Food Service	\$ 236	\$ 250	\$ 1,764	\$ 1,880
0616420310000	20280	Cash in Lieu classified				
0616420310000	20290	Life Insurance Food Service	\$ 92	\$ 92	\$ 92	\$ 92
0616420310000	20333	Mileage Paid to Staff				
0616420310000	20340	Other Professional Services	\$ 73,980	\$ 73,980	\$ 73,980	\$ 120,000
0616420310000	20530	Communications	\$ 66	\$ 66	\$ 66	\$ 68
0616420310000	20610	General Supplies	\$ 671	\$ 671	\$ 671	\$ 698
0616420310000	20733	Furniture and Fixtures	\$ 848	\$ 848	\$ 848	\$ 882
TOTAL			\$ 120,745	\$ 123,446	\$ 129,390	\$ 179,006

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116620110000</b>		<b>REGULAR EDUCATION</b>				
0116620110000	20111	Salary Certified	\$ 474,624	\$ 482,617	\$ 525,000	\$ 565,000
0116620110000	20112	Salary Classified	\$ 44,123	\$ 28,323	\$ 80,000	\$ 110,000
0116620110000	20113	Salary Substitute	\$ 17,000	\$ 21,000	\$ 21,000	\$ 21,000
0116620110000	20151	Unit Pay	\$ 13,440	\$ 13,978	\$ 14,257	\$ 12,996
0116620110000	20211	Health Insurance Certified	\$ 124,774	\$ 135,397	\$ 138,105	\$ 145,701
0116620110000	20212	Health Insurance Classified	\$ 85	\$ 85	\$ 400	\$ 422
0116620110000	20221	Soc. Sec. Certified	\$ 36,309	\$ 36,920	\$ 40,163	\$ 43,223
0116620110000	20222	Soc. Sec. Classified	\$ 3,375	\$ 2,167	\$ 6,120	\$ 8,415
0116620110000	20223	Soc. Sec. Substitute	\$ 1,301	\$ 1,607	\$ 1,607	\$ 1,607
0116620110000	20231	Retirement Certified	\$ 46,879	\$ 47,668	\$ 51,858	\$ 55,810
0116620110000	20232	Retirement Classified	\$ 4,358	\$ 2,797	\$ 7,902	\$ 10,866
0116620110000	20251	Tuition Reimbursement				
0116620110000	20271	Worker's Comp. Certified	\$ 2,943	\$ 2,992	\$ 3,255	\$ 3,503
0116620110000	20272	Worker's Comp. Classified	\$ 274	\$ 176	\$ 496	\$ 682
0116620110000	20281	Cash in Lieu certified	\$ 4,125	\$ 5,691	\$ 4,125	\$ 4,125
0116620110000	20282	Cash in lieu classified				
0116620110000	20291	Life Insurance Certified	\$ 459	\$ 459	\$ 400	\$ 400
0116620110000	20292	Life Insurance Classified	\$ 94	\$ 94	\$ 150	\$ 150
0116620110000	20320	Professional Educational Services (Student Teacher Stipends)			\$ 4,000	\$ 4,000
0116620110000	20330	Employee Training and Development Services	\$ 11,600	\$ 11,600	\$ 10,000	\$ 10,000
0116620110000	20333	Mileage Paid to Staff	\$ 285	\$ 285	\$ 285	\$ 285
0116620110000	20340	Other Professional Services(Outdoor Ed.)	\$ 6,508	\$ 6,508	\$ 6,508	\$ 7,500
0116620110000	20531	Postage	\$ 500	\$ 500	\$ 500	\$ 500
0116620110000	20610	General Supplies	\$ 14,700	\$ 14,700	\$ 14,700	\$ 14,700
0116620110000	20640	Books and Periodicals	\$ 500	\$ 500	\$ 500	\$ 500
0116620110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116620110000	20733	Furniture and Fixtures	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,500
0116620110000	20734	Technology-Hardware	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116620110000	20735	Technology-Software				\$ 835
0116620110000	20810	Dues and Fees				
0116620110001	20330	Employee Train	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
0116620110001	20610	Curricular Supplies	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
0116620110001	20640	Books and Periodicals	\$ 20,544	\$ 21,982	\$ 22,642	\$ 23,774
0116620110001	20734	Technology-Hardware	\$ 84,744	\$ 90,676	\$ 50,290	\$ 52,805
0116620110050	20610	Science Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116620110068	20610	PE Supplies	\$ 900	\$ 900	\$ 900	\$ 900
0116620110090	20610	Art Supplies	\$ 1,500	\$ 1,100	\$ 1,100	\$ 1,100
0116620110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116620110094	20610	Band Supplies	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
		<b>TOTAL</b>	\$ 925,142	\$ 939,921	\$ 1,015,662	\$ 1,110,496
<b>0116620115000</b>		<b>LEP</b>				
0116620115000	20111	Salary Certified	\$ 68,660	\$ 71,475	\$ 72,905	\$ 75,092
0116620115000	20112	Salary Classified	\$ 350	\$ -	\$ 50	\$ 400
0116620115000	20113	Salary Substitute	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000
0116620115000	20211	Health Insurance Certified	\$ 23,417	\$ 25,093	\$ 25,595	\$ 27,003
0116620115000	20212	Health Insurance Classified				

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620115000	20221	Soc. Sec. Certified	\$ 5,252	\$ 5,468	\$ 5,577	\$ 5,745
0116620115000	20222	Soc. Sec. Classified	\$ 27	\$ -	\$ 4	\$ 31
0116620115000	20223	Soc. Sec. Substitute	\$ 115	\$ 153	\$ 153	\$ 153
0116620115000	20231	Retirement Certified	\$ 6,782	\$ 7,060	\$ 7,201	\$ 7,417
0116620115000	20232	Retirement Classified	\$ 35	\$ -	\$ 5	\$ 40
0116620115000	20251	Tuition Reimbursement				
0116620115000	20271	Worker's Comp. Certified	\$ 426	\$ 443	\$ 452	\$ 466
0116620115000	20272	Worker's Comp. Classified	\$ 2	\$ -	\$ 0	\$ 2
0116620115000	20281	Cash in Lieu certified				
0116620115000	20282	Cash in lieu classified				
0116620115000	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0116620115000	20292	Life Insurance Classified				
0116620115000	20320	Professional Educational Services				
0116620115000	20330	Employee Training and Development Services				
0116620115000	20333	Mileage Paid to Staff				
0116620115000	20610	General Supplies	\$ 6,650	\$ 6,650	\$ 6,650	\$ 6,650
0116620115000	20640	Books and Periodicals				
0116620115000	20650	Supplies - Technology Related				
0116620115000	20734	Technology-Hardware				
0116620115000	20735	Technology-Software				\$ 835
TOTAL			\$ 113,261	\$ 118,388	\$ 120,638	\$ 125,878
<b>0116620116000 POVERTY</b>						
0116620116000	20111	Salary Certified	\$ 700,115	\$ 777,637	\$ 777,637	\$ 800,966
0116620116000	20112	Salary Classified		\$ 12,602	\$ 12,602	\$ 19,000
0116620116000	20113	Salary Substitute	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
0116620116000	20211	Health Insurance Certified	\$ 191,473	\$ 205,092	\$ 209,194	\$ 220,700
0116620116000	20212	Health Insurance Classified				
0116620116000	20221	Soc. Sec. Certified	\$ 53,559	\$ 59,489	\$ 59,489	\$ 61,274
0116620116000	20222	Soc. Sec. Classified	\$ -	\$ 964	\$ 964	\$ 1,454
0116620116000	20223	Soc. Sec. Substitute	\$ 1,148	\$ 1,148	\$ 1,148	\$ 1,148
0116620116000	20231	Retirement Certified	\$ 69,150	\$ 76,807	\$ 76,813	\$ 79,118
0116620116000	20232	Retirement Classified	\$ -	\$ 1,245	\$ 1,245	\$ 1,877
0116620116000	20251	Tuition Reimbursement				
0116620116000	20271	Worker's Comp. Certified	\$ 4,341	\$ 4,821	\$ 4,821	\$ 4,966
0116620116000	20272	Worker's Comp. Classified	\$ -	\$ 78	\$ 78	\$ 118
0116620116000	20281	Cash in Lieu certified	\$ 2,750	\$ 5,471	\$ 5,471	\$ 5,471
0116620116000	20282	Cash in lieu classified				
0116620116000	20291	Life Insurance Certified	\$ 374	\$ 374	\$ 400	\$ 400
0116620116000	20292	Life Insurance Classified				
0116620116000	20610	General Supplies	\$ 95	\$ 95	\$ 95	\$ 95
0116620116000	20640	Books and Periodicals				
0116620116000	20735	Technology-Software				\$ 835
TOTAL			\$ 1,038,004	\$ 1,160,823	\$ 1,164,957	\$ 1,212,420
<b>0116620120000 SPED SCHOOL AGE</b>						
0116620120000	20110	Salary Non-Instruction (Bus Para)				\$ 7,514
0116620120000	20111	Salary Certified	\$ 119,410	\$ 122,395	\$ 126,067	\$ 140,000
0116620120000	20112	Salary Classified	\$ 31,202	\$ 28,404	\$ 38,000	\$ 39,140
0116620120000	20113	Salary Substitute	\$ 3,700	\$ 3,800	\$ 3,800	\$ 3,800
0116620120000	20210	Health Insurance Non-Instruction				\$ 8

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620120000	20211	Health Insurance Certified	\$ 16,203	\$ 17,305	\$ 17,651	\$ 18,622
0116620120000	20212	Health Insurance Classified	\$ 100	\$ 100	\$ 102	\$ 108
0116620120000	20220	Soc. Sec. Non-Instruction				\$ 575
0116620120000	20221	Soc. Sec. Certified	\$ 9,135	\$ 9,363	\$ 9,644	\$ 10,710
0116620120000	20222	Soc. Sec. Classified	\$ 2,387	\$ 2,173	\$ 2,907	\$ 2,994
0116620120000	20223	Soc. Sec. Substitute	\$ 283	\$ 291	\$ 291	\$ 291
0116620120000	20230	Retirement Non-Instruction				\$ 742
0116620120000	20231	Retirement Certified	\$ 11,794	\$ 12,089	\$ 12,453	\$ 13,829
0116620120000	20232	Retirement Classified	\$ 3,082	\$ 2,805	\$ 3,754	\$ 3,866
0116620120000	20251	Tuition Reimbursement				
0116620120000	20270	Worker's Comp. Non-Instruction				\$ 526
0116620120000	20271	Worker's Comp. Certified	\$ 740	\$ 759	\$ 782	\$ 868
0116620120000	20272	Worker's Comp. Classified	\$ 193	\$ 176	\$ 236	\$ 243
0116620120000	20280	Cash in Lieu Non-Instruction				
0116620120000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116620120000	20282	Cash in Lieu classified				
0116620120000	20290	Life Insurance Non-Instruction				\$ 11
0116620120000	20291	Life Insurance Certified	\$ 93	\$ 93	\$ 93	\$ 93
0116620120000	20292	Life Insurance Classified	\$ 141	\$ 141	\$ 141	\$ 141
0116620120000	20320	Professional Educational Services	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
0116620120000	20330	Employee Training and Development Services				
0116620120000	20333	Mileage Paid to Staff				
0116620120000	20563	Tuition to Private Schools				
0116620120000	20569	Tuition - Other	\$ 86,400	\$ 86,400	\$ 86,400	\$ 86,400
0116620120000	20610	General Supplies	\$ 932	\$ 932	\$ 932	\$ 932
0116620120000	20640	Books and Periodicals				
0116620120000	20733	Furniture and Fixtures				
0116620120000	20734	Technology-Hardware				
0116620120000	20735	Technology-Software				\$ 500
		<b>TOTAL</b>	<b>\$ 299,546</b>	<b>\$ 300,976</b>	<b>\$ 317,001</b>	<b>\$ 345,662</b>
<b>0116620129100</b>		<b>SPED 3-5</b>				
0116620129100	20111	Salary Certified				
0116620129100	20112	Salary Classified				
0116620129100	20113	Salary Substitute				
0116620129100	20211	Health Insurance Certified				
0116620129100	20212	Health Insurance Classified				
0116620129100	20221	Soc. Sec. Certified				
0116620129100	20222	Soc. Sec. Classified				
0116620129100	20223	Soc. Sec. Substitute				
0116620129100	20231	Retirement Certified				
0116620129100	20232	Retirement Classified				
0116620129100	20251	Tuition Reimbursement				
0116620129100	20271	Worker's Comp. Certified				
0116620129100	20272	Worker's Comp. Classified				
0116620129100	20281	Cash in Lieu Certified				
0116620129100	20282	Cash in Lieu classified				
0116620129100	20291	Life Insurance Certified				
0116620129100	20292	Life Insurance Classified				
0116620129100	20320	Professional Educational Services	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620129100	20330	Employee Training and Development Services	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
0116620129100	20561	Tuition to Other School Districts Within the State				
0116620129100	20610	General Supplies				
0116620129100	20630	Food	\$ 2,415	\$ 2,415	\$ 2,415	\$ 2,415
TOTAL			\$ 12,615	\$ 12,615	\$ 12,615	\$ 12,615
<b>0116620129200 SPED BIRTH TO 2</b>						
0116620129200	20111	Salary Certified				
0116620129200	20112	Salary Classified				
0116620129200	20211	Health Insurance Certified				
0116620129200	20212	Health Insurance Classified				
0116620129200	20221	Soc. Sec. Certified				
0116620129200	20222	Soc. Sec. Classified				
0116620129200	20231	Retirement Certified				
0116620129200	20232	Retirement Classified				
0116620129200	20251	Tuition Reimbursement				
0116620129200	20271	Worker's Comp. Certified				
0116620129200	20272	Worker's Comp. Classified				
0116620129200	20281	Cash in Lieu Certified				
0116620129200	20282	Cash in Lieu classified				
0116620129200	20291	Life Insurance Certified				
0116620129200	20292	Life Insurance Classified				
0116620129200	20320	Professional Educational Services	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
0116620129200	20330	Employee Training and Development Services				
0116620129200	20333	Mileage Paid to Staff				
0116620129200	20610	General Supplies				
0116620129200	20734	Technology-Hardware				
0116620129200	20735	Technology Software				
TOTAL			\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
<b>0116620130000 SUMMER SCHOOL</b>						
0116620130000	20111	Salary Certified				
0116620130000	20112	Salary Classified				
0116620130000	20211	Health Insurance Certified				
0116620130000	20212	Health Insurance Classified				
0116620130000	20221	Soc. Sec. Certified				
0116620130000	20222	Soc. Sec. Classified				
0116620130000	20231	Retirement Certified				
0116620130000	20232	Retirement Classified				
0116620130000	20271	Worker's Comp. Certified				
0116620130000	20272	Worker's Comp. Classified				
0116620130000	20281	Cash in Lieu Certified				
0116620130000	20282	Cash in Lieu classified				
0116620130000	20291	Life Insurance Certified				
0116620130000	20292	Life Insurance Classified				
0116620130000	20610	General Supplies				
0116620130000	20630	Food				
0116620130000	20640	Books and Periodicals				
TOTAL			\$ -	\$ -	\$ -	\$ -

<b>MEADOWS ELEMENTARY</b>								
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026		
<b>0116620211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>						
0116620211000	20111	Salary Certified	\$ 9,666	\$ 9,779	\$ 9,975	\$ 10,274		
0116620211000	20211	Health Insurance Certified	\$ 2,927	\$ 3,136	\$ 3,199	\$ 3,375		
0116620211000	20221	Soc. Sec. Certified	\$ 739	\$ 748	\$ 763	\$ 786		
0116620211000	20231	Retirement Certified	\$ 955	\$ 966	\$ 985	\$ 1,015		
0116620211000	20251	Tuition Reimbursement						
0116620211000	20271	Worker's Comp. Certified	\$ 60	\$ 61	\$ 62	\$ 64		
0116620211000	20281	Cash in Lieu Certified						
0116620211000	20291	Life Insurance Certified	\$ 19	\$ 19	\$ 40	\$ 40		
0116620211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30		
0116620211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42		
0116620211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24		
		<b>TOTAL</b>	<b>\$ 14,461</b>	<b>\$ 14,805</b>	<b>\$ 15,119</b>	<b>\$ 15,649</b>		
<b>0116620212000</b>		<b>GUIDANCE SERVICES</b>						
0116620212000	20111	Salary Certified	\$ 46,779	\$ 48,696	\$ 52,105	\$ 58,000		
0116620212000	20211	Health Insurance Certified	\$ 9,143	\$ 9,452	\$ 9,641	\$ 10,171		
0116620212000	20221	Soc. Sec. Certified	\$ 3,579	\$ 3,725	\$ 3,986	\$ 4,437		
0116620212000	20231	Retirement Certified	\$ 4,620	\$ 4,810	\$ 5,147	\$ 5,729		
0116620212000	20251	Tuition Reimbursement						
0116620212000	20271	Worker's Comp. Certified	\$ 290	\$ 302	\$ 323	\$ 360		
0116620212000	20281	Cash in Lieu Certified						
0116620212000	20291	Life Insurance Certified	\$ 19	\$ 19	\$ 40	\$ 40		
0116620212000	20320	Professional Educational Services	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500		
0116620212000	20333	Mileage Paid to Staff	\$ 67	\$ 67	\$ 67	\$ 67		
0116620212000	20610	General Supplies	\$ 38	\$ 38	\$ 38	\$ 38		
0116620212000	20735	Technology Software			\$ 4,000	\$ 4,000		
		<b>TOTAL</b>	<b>\$ 67,036</b>	<b>\$ 69,609</b>	<b>\$ 77,847</b>	<b>\$ 85,342</b>		
<b>0116620213000</b>		<b>HEALTH SERVICES</b>						
0116620213000	20111	Salary Certified	\$ 16,169	\$ 16,234	\$ 16,559	\$ 8,230		
0116620213000	20112	Salary Classified	\$ 19,586	\$ 23,055	\$ 25,000	\$ 25,750		
0116620213000	20211	Health Insurance Certified	\$ 4,048	\$ 1,060	\$ 1,081	\$ 1,141		
0116620213000	20212	Health Insurance Classified	\$ 5,500	\$ 5,500	\$ 5,610	\$ 5,919		
0116620213000	20221	Soc. Sec. Certified	\$ 1,237	\$ 1,242	\$ 1,267	\$ 630		
0116620213000	20222	Soc. Sec. Classified	\$ 1,498	\$ 1,764	\$ 1,913	\$ 1,970		
0116620213000	20231	Retirement Certified	\$ 1,597	\$ 1,603	\$ 1,636	\$ 813		
0116620213000	20232	Retirement Classified	\$ 1,935	\$ 2,277	\$ 2,469	\$ 2,544		
0116620213000	20251	Tuition Reimbursement						
0116620213000	20271	Worker's Comp. Certified	\$ 100	\$ 101	\$ 103	\$ 51		
0116620213000	20272	Worker's Comp. Classified	\$ 121	\$ 143	\$ 155	\$ 160		
0116620213000	20281	Cash in Lieu Certified		\$ 343	\$ 343	\$ 343		
0116620213000	20282	Cash in Lieu classified						
0116620213000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 10	\$ 10		
0116620213000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46		
0116620213000	20330	Employee Training and Development Services	\$ 115	\$ 115	\$ 115	\$ 115		
0116620213000	20333	Mileage Paid to Staff	\$ 67	\$ 67	\$ 67	\$ 67		
0116620213000	20610	General Supplies	\$ 550	\$ 550	\$ 550	\$ 567		
		<b>TOTAL</b>	<b>\$ 52,576</b>	<b>\$ 54,106</b>	<b>\$ 56,923</b>	<b>\$ 48,354</b>		
<b>0116620214100</b>		<b>PSYCH SERVICES SCHOOL AGE</b>						
0116620214100	20111	Salary Certified	\$ 13,987	\$ 10,937	\$ 11,265	\$ 11,603		

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620214100	20211	Health Insurance Certified	\$ 1,732	\$ 1,895	\$ 1,933	\$ 2,039
0116620214100	20221	Soc. Sec. Certified	\$ 1,070	\$ 837	\$ 862	\$ 888
0116620214100	20231	Retirement Certified	\$ 1,381	\$ 1,080	\$ 1,113	\$ 1,146
0116620214100	20251	Tuition Reimbursement				
0116620214100	20271	Worker's Comp. Certified	\$ 87	\$ 68	\$ 70	\$ 72
0116620214100	20281	Cash in Lieu Certified		\$ 546	\$ 546	\$ 546
0116620214100	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0116620214100	20330	Employee Training and Development Services	\$ 72	\$ 72	\$ 72	\$ 72
0116620214100	20333	Mileage Paid to Staff	\$ 48	\$ 48	\$ 48	\$ 48
0116620214100	20610	General Supplies	\$ 528	\$ 528	\$ 528	\$ 528
<b>TOTAL</b>			<b>\$ 18,951</b>	<b>\$ 16,057</b>	<b>\$ 16,482</b>	<b>\$ 16,988</b>
<b>0116620215000</b>		<b>SPEECH PATHOLOGY</b>				
0116620215000	20111	Salary Certified	\$ 34,688		\$ -	\$ -
0116620215000	20211	Health Insurance Certified	\$ 11,046			
0116620215000	20221	Soc. Sec. Certified	\$ 2,654	\$ -	\$ -	\$ -
0116620215000	20231	Retirement Certified	\$ 3,426	\$ -	\$ -	\$ -
0116620215000	20251	Tuition Reimbursement				
0116620215000	20271	Worker's Comp. Certified	\$ 215	\$ -	\$ -	\$ -
0116620215000	20281	Cash in Lieu Certified				
0116620215000	20291	Life Insurance Certified	\$ 23	\$ 23	\$ 23	\$ 23
0116620215000	20333	Mileage Paid to Staff				
0116620215000	20340	Other Professional Services	\$ 3,072	\$ 3,072	\$ 3,072	\$ 3,072
0116620215000	20610	General Supplies	\$ 106	\$ 106	\$ 106	\$ 106
<b>TOTAL</b>			<b>\$ 55,229</b>	<b>\$ 3,201</b>	<b>\$ 3,201</b>	<b>\$ 3,201</b>
<b>0116620215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>				
0116620215100	20111	Salary Certified	\$ 54,579	\$ 58,574	\$ 60,917	\$ 62,744
0116620215100	20112	Salary Classified				
0116620215100	20113	Salary Substitute				
0116620215100	20132	Overtime				
0116620215100	20211	Health Insurance Certified	\$ 18,231	\$ 19,323	\$ 19,709	\$ 20,793
0116620215100	20212	Health Insurance Classified				
0116620215100	20221	Soc. Sec. Certified	\$ 4,175	\$ 4,481	\$ 4,660	\$ 4,800
0116620215100	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116620215100	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -	\$ -
0116620215100	20231	Retirement Certified	\$ 5,391	\$ 5,785	\$ 6,017	\$ 6,198
0116620215100	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116620215100	20251	Tuition Reimbursement				
0116620215100	20271	Worker's Comp. Certified	\$ 338	\$ 363	\$ 378	\$ 389
0116620215100	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116620215100	20281	Cash in Lieu Certified				
0116620215100	20282	Cash in Lieu classified				
0116620215100	20291	Life Insurance Certified				
0116620215100	20292	Life Insurance Classified				
0116620215100	20320	Professional Educational Services				
0116620215100	20330	Employee Training and Development Services				
0116620215100	20333	Mileage Paid to Staff				
<b>TOTAL</b>			<b>\$ 82,714</b>	<b>\$ 88,526</b>	<b>\$ 91,682</b>	<b>\$ 94,925</b>
<b>0116620218100</b>		<b>VISION SERVICES SPED</b>				

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620218100	20320	Professional Educational Services				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116620221100 SCHOOL IMPROVEMENT</b>						
0116620221100	20111	Salary Certified				
0116620221100	20211	Health Insurance Certified				
0116620221100	20221	Soc. Sec. Certified				
0116620221100	20231	Retirement Certified				
0116620221100	20251	Tuition Reimbursement				
0116620221100	20271	Worker's Comp. Certified				
0116620221100	20281	Cash in Lieu Certified				
0116620221100	20291	Life Insurance Certified				
0116620221100	20320	Professional Educational Services				
		Employee Training and				
		Development Services				
0116620221100	20330	Development Services				
0116620221100	20332	Mileage Paid to Parents				
0116620221100	20333	Mileage Paid to Staff				
0116620221100	20540	Advertising				
0116620221100	20610	General Supplies				
0116620221100	20733	Furniture and Fixtures				
0116620221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116620222000 LIBRARY/MEDIA SERVICES</b>						
0116620222000	20111	Salary Certified	\$ 22,809	\$ 23,559	\$ 24,737	\$ 25,479
0116620222000	20112	Salary Classified	\$ 18,513	\$ 23,128	\$ 23,128	\$ 23,822
0116620222000	20113	Salary Substitute	\$ 500	\$ 750	\$ 750	\$ 750
0116620222000	20211	Health Insurance Certified			\$ 89	\$ 94
0116620222000	20212	Health Insurance Classified	\$ 4,567	\$ 4,583	\$ 4,675	\$ 4,932
0116620222000	20221	Soc. Sec. Certified	\$ 1,745	\$ 1,802	\$ 1,892	\$ 1,949
0116620222000	20222	Soc. Sec. Classified	\$ 1,416	\$ 1,769	\$ 1,769	\$ 1,822
0116620222000	20223	Soc. Sec. Substitute	\$ 38	\$ 57	\$ 57	\$ 57
0116620222000	20231	Retirement Certified	\$ 2,253	\$ 2,327	\$ 2,443	\$ 2,517
0116620222000	20232	Retirement Classified	\$ 1,828	\$ 2,284	\$ 2,285	\$ 2,353
0116620222000	20251	Tuition Reimbursement				
0116620222000	20271	Worker's Comp. Certified	\$ 141	\$ 146	\$ 153	\$ 158
0116620222000	20272	Worker's Comp. Classified	\$ 115	\$ 143	\$ 143	\$ 148
0116620222000	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
0116620222000	20282	Cash in Lieu classified				
0116620222000	20291	Life Insurance Certified	\$ 24	\$ -	\$ 24	\$ 24
0116620222000	20292	Life Insurance Classified	\$ 47	\$ -	\$ 47	\$ 47
0116620222000	20610	General Supplies	\$ 100	\$ 100	\$ 100	\$ 100
0116620222000	20640	Books and Periodicals	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
0116620222000	20642	Audio-Visual Materials	\$ 100	\$ 100	\$ 100	\$ 100
TOTAL			\$ 59,071	\$ 65,625	\$ 67,268	\$ 69,227
<b>0116620223000 TECHNOLOGY-INSTRUCTION</b>						
0116620223000	20642	Audio-Visual Materials				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116620241000 OFFICE OF THE PRINCIPAL</b>						
0116620241000	20110	Salary Classified	\$ 27,469	\$ 30,806	\$ 32,346	\$ 33,317
0116620241000	20111	Salary Certified	\$ 108,881	\$ 112,692	\$ 116,073	\$ 120,715
0116620241000	20210	Health Insurance Classified	\$ 85	\$ 90	\$ 90	\$ 95

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620241000	20211	Health Insurance Certified	\$ 8,959	\$ 9,581	\$ 9,773	\$ 10,310
0116620241000	20220	Soc. Sec. Classified	\$ 2,101	\$ 2,357	\$ 2,474	\$ 2,549
0116620241000	20221	Soc. Sec. Certified	\$ 8,329	\$ 8,621	\$ 8,880	\$ 9,235
0116620241000	20230	Retirement Classified	\$ 2,713	\$ 3,043	\$ 3,195	\$ 3,291
0116620241000	20231	Retirement Certified	\$ 10,754	\$ 11,131	\$ 11,465	\$ 11,924
0116620241000	20251	Tuition Reimbursement				
0116620241000	20270	Worker's Comp. Classified	\$ 170	\$ 191	\$ 201	\$ 207
0116620241000	20271	Worker's Comp. Certified	\$ 675	\$ 699	\$ 720	\$ 748
0116620241000	20280	Cash in Lieu classified				
0116620241000	20281	Cash in Lieu Certified				
0116620241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116620241000	20291	Life Insurance Certified	\$ 180	\$ 180	\$ 250	\$ 250
0116620241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116620241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
		<b>TOTAL</b>	<b>\$ 172,014</b>	<b>\$ 181,085</b>	<b>\$ 187,162</b>	<b>\$ 194,337</b>
<b>0116620261000</b>		<b>OPERATIONS OF BUILDING</b>				
0116620261000	20110	Salary Custodial/Maint.	\$ 57,166	\$ 70,877	\$ 79,000	\$ 81,370
0116620261000	20120	Salary Temp.				
0116620261000	20130	Overtime	\$ 500	\$ 2,000	\$ 2,500	\$ 2,500
0116620261000	20210	Health Insurance Custodial/Maint.	\$ 12,622	\$ 16,161	\$ 16,484	\$ 17,391
0116620261000	20220	Soc. Sec. Custodial/Maint.	\$ 4,411	\$ 5,575	\$ 6,235	\$ 6,416
0116620261000	20230	Retirement Custodial/Main.	\$ 5,696	\$ 7,198	\$ 8,050	\$ 8,285
0116620261000	20270	Worker's Comp. Custodial/Maint.	\$ 358	\$ 2,062	\$ 3,260	\$ 3,355
0116620261000	20280	Cash in Lieu classified				
0116620261000	20290	Life Insurance Custodial/Maint.	\$ 93	\$ 93	\$ 93	\$ 93
0116620261000	20340	Other Professional Services	\$ 960	\$ 960	\$ 998	\$ 1,038
0116620261000	20350	Technical Services			\$ 800	\$ 800
0116620261000	20352	Other Technical Services	\$ 288	\$ 288	\$ 300	\$ 312
0116620261000	20520	Property Insurance	13,354	14,288	\$ 14,860	\$ 24,217
0116620261000	20530	Communications	\$ 144	\$ 144	\$ 150	\$ 156
0116620261000	20610	General Supplies	\$ 16,000	\$ 16,000	\$ 16,640	\$ 17,306
0116620261000	20621	Natural Gas	\$ 20,544	\$ 24,500	\$ 30,000.00	\$ 31,500
0116620261000	20622	Electricity	\$ 84,744	\$ 47,000	\$ 50,000	\$ 52,500
0116620261000	20629	Other (water)	\$ 7,693	\$ 8,232	\$ 8,808	\$ 9,160
0116620261000	20730	Equipment	\$ 1,027	\$ 1,099	\$ 1,143	\$ 1,189
		<b>TOTAL</b>	<b>\$ 225,600</b>	<b>\$ 216,477</b>	<b>\$ 239,321</b>	<b>\$ 257,587</b>
<b>0116620262000</b>		<b>MAINTENANCE OF BUILDINGS</b>				
0116620262000	20110	Salary Custodial/Maint.				
0116620262000	20120	Salary Temp.				
0116620262000	20130	Overtime				
0116620262000	20210	Health Insurance Custodial/Maint.				
0116620262000	20220	Soc. Sec. Custodial/Maint.				
0116620262000	20230	Retirement Custodial/Main.				
0116620262000	20270	Worker's Comp. Custodial/Maint.				
0116620262000	20280	Cash in Lieu classified				
0116620262000	20290	Life Insurance Custodial/Maint.				
0116620262000	20352	Other Technical Services	8,218	8,793	\$ 9,145	\$ 9,510
0116620262000	20430	Repairs and Maintenance Services	20,300	21,721	\$ 22,590	\$ 23,493
0116620262000	20530	Communications	388	415	\$ 432	\$ 449
0116620262000	20610	General Supplies	500	500	1,000	\$ 1,040

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620262000	20731	Equipment	500	500	\$ 520	\$ 541
0116620262000	20733	Furniture and Fixtures				
0116620262000	20810	Dues and Fees				
TOTAL			\$ 29,905	\$ 31,929	\$ 33,686	\$ 35,033
<b>0116620266000 SECURITY</b>						
0116620266000	20330	Professional Development	\$ 96	\$ 96	\$ 96	\$ 96
0116620266000	20340	School Resource Officer	\$ 5,136	\$ 5,496	\$ 5,367	\$ 5,636
0116620266000	20610	General Supplies	\$ 864	\$ 864	\$ 864	\$ 864
TOTAL			\$ 6,096	\$ 6,456	\$ 6,327	\$ 6,596
<b>0116620353500 HAL</b>						
0116620353500	20111	Salary Certified	\$ 33,240	\$ 34,627	\$ 37,051	\$ 38,000
0116620353500	20211	Health Insurance Certified	\$ 8,223	\$ 8,201	\$ 8,365	\$ 8,825
0116620353500	20221	Soc. Sec. Certified	\$ 2,543	\$ 2,649	\$ 2,834	\$ 2,907
0116620353500	20231	Retirement Certified	\$ 3,283	\$ 3,420	\$ 3,660	\$ 3,754
0116620353500	20251	Tuition Reimbursement				
0116620353500	20271	Worker's Comp. Certified	\$ 206	\$ 215	\$ 230	\$ 236
0116620353500	20281	Cash in Lieu Certified				
0116620353500	20291	Life Insurance Certified	\$ 18	\$ 18	\$ 20	\$ 20
0116620353500	20333	Mileage Paid to Staff	\$ 19	\$ 19	\$ 19	\$ 19
0116620353500	20320	Professional Educational Services				
0116620353500	20610	General Supplies	\$ 442	\$ 442	\$ 442	\$ 442
TOTAL			\$ 47,974	\$ 49,591	\$ 52,621	\$ 54,202
<b>0116620354000 STATE EARLY CHILDHOOD</b>						
0116620354000	20111	Salary Certified				
0116620354000	20112	Salary Classified				
0116620354000	20113	Salary Substitute				
0116620354000	20211	Health Insurance Certified				
0116620354000	20212	Health Insurance Classified				
0116620354000	20221	Soc. Sec. Certified				
0116620354000	20222	Soc. Sec. Classified				
0116620354000	20223	Soc. Sec. Substitute				
0116620354000	20231	Retirement Certified				
0116620354000	20232	Retirement Classified				
0116620354000	20251	Tuition Reimbursement				
0116620354000	20271	Worker's Comp. Certified				
0116620354000	20272	Worker's Comp. Classified				
0116620354000	20281	Cash in Lieu Certified				
0116620354000	20282	Cash in Lieu Certified				
0116620354000	20291	Life Insurance Certified				
0116620354000	20292	Life Insurance Classified				
0116620354000	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116620359900 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant</b>						
0116620359900	20111	Salary Certified	\$ 11,166	\$ 9,867	\$ 10,163	\$ 11,164
0116620359900	20211	Health Insurance Certified	\$ 3,951	\$ 1,591	\$ 1,623	\$ 1,712
0116620359900	20221	Soc. Sec. Certified	\$ 854	\$ 755	\$ 777	\$ 854
0116620359900	20231	Retirement Certified	\$ 1,104	\$ 976	\$ 1,004	\$ 1,103
0116620359900	20271	Worker's Comp. Certified	\$ 40	\$ 36	\$ 37	\$ 40
0116620359900	20281	Cash in Lieu Certified				
0116620359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
TOTAL			\$ 17,151	\$ 13,260	\$ 13,640	\$ 14,909
<b>0116620620000 TITLE 1 PART A BASIC PROG</b>						
0116620620000	20111	Salary Certified	-		\$ 47,000	\$ 58,262
0116620620000	20112	Salary Classified	\$ 41,365	\$ 44,483	\$ -	\$ -
0116620620000	20113	Salary Substitute	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116620620000	20211	Health Insurance Certified	-			
0116620620000	20212	Health Insurance Classified	\$ 90	\$ 90	\$ 90	\$ 95
0116620620000	20221	Soc. Sec. Certified			\$ 3,596	\$ 4,457
0116620620000	20222	Soc. Sec. Classified	\$ 3,164	\$ 3,403	\$ -	\$ -
0116620620000	20223	Soc. Sec. Substitute	\$ 77	\$ 77	\$ 77	\$ 77
0116620620000	20231	Retirement Certified			\$ 4,643	\$ 5,755
0116620620000	20232	Retirement Classified	\$ 4,086	\$ 4,394	\$ -	\$ -
0116620620000	20251	Tuition Reimbursement				
0116620620000	20271	Worker's Comp. Certified	\$ -	\$ -	\$ 291	\$ 361
0116620620000	20272	Worker's Comp. Classified	\$ 256	\$ 276	\$ -	\$ -
0116620620000	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
0116620620000	20282	Cash in Lieu Classified				
0116620620000	20291	Life Insurance Certified	\$ 23	\$ -	\$ 23	\$ 23
0116620620000	20292	Life Insurance Classified	\$ 94	\$ -	\$ 94	\$ 94
0116620620000	20320	Professional Educational Services	\$ 649	\$ 649	\$ 649	\$ 649
0116620620000	20330	Employee Training and Development Services	\$ 229	\$ 229	\$ 229	\$ 229
0116620620000	20333	Mileage Paid to Staff	\$ 86	\$ 86	\$ 86	\$ 86
0116620620000	20590	Interagency Purchased Services				
0116620620000	20610	General Supplies	\$ 1,851	\$ 1,851	\$ 1,851	\$ 334
TOTAL			\$ 54,344	\$ 57,911	\$ 61,003	\$ 72,796
<b>0116620621000 TITLE 1 ACCOUNTABILITY</b>						
0116620621000	20111	Salary Certified				
0116620621000	20211	Health Insurance Certified				
0116620621000	20221	Soc. Sec. Certified				
0116620621000	20231	Retirement Certified				
0116620621000	20251	Tuition Reimbursement				
0116620621000	20271	Worker's Comp. Certified				
0116620621000	20281	Cash in Lieu Certified				
0116620621000	20291	Life Insurance Certified				
0116620621000	20320	Professional Educational Services	\$ 6,801	\$ 6,801	\$ 6,801	\$ -
0116620621000	20330	Employee Training and Development Services				
0116620621000	20610	General Supplies	\$ 1,650	\$ 1,650	\$ 1,650	\$ -
TOTAL			\$ 8,451	\$ 8,451	\$ 8,451	\$ -
<b>0116620631000 TITLE 2 EFFECTIVE INSTR.</b>						
0116620631000	20111	Salary Certified				
0116620631000	20113	Salary Substitute				
0116620631000	20211	Health Insurance Certified				
0116620631000	20221	Soc. Sec. Certified				
0116620631000	20223	Soc. Sec. Classified				
0116620631000	20231	Retirement Certified				
0116620631000	20251	Tuition Reimbursement				
0116620631000	20271	Worker's Comp. Certified				
0116620631000	20281	Cash in Lieu Certified				

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620631000	20291	Life Insurance Certified				
0116620631000	20320	Professional Educational Services	\$ 7,123	\$ 7,123	\$ 7,123	\$ 7,123
0116620631000	20330	Employee Training and Development Services	\$ 65	\$ 65	\$ 65	\$ 65
0116620631000	20610	General Supplies				
TOTAL			\$ 7,188	\$ 7,188	\$ 7,188	\$ 7,188
<b>0116620640600</b>		<b>IDEA PRESCHOOL BASE</b>				
0116620640600	20111	Salary Certified				
0116620640600	20112	Salary Classified				
0116620640600	20113	Salary Substitute				
0116620640600	20211	Health Insurance Certified				
0116620640600	20212	Health Insurance Classified				
0116620640600	20221	Soc. Sec. Certified				
0116620640600	20222	Soc. Sec. Classified				
0116620640600	20223	Soc. Sec. Substitute				
0116620640600	20231	Retirement Certified				
0116620640600	20232	Retirement Classified				
0116620640600	20251	Tuition Reimbursement				
0116620640600	20271	Worker's Comp. Certified				
0116620640600	20272	Worker's Comp. Classified				
0116620640600	20281	Cash in Lieu Certified				
0116620640600	20282	Cash in Lieu Classified				
0116620640600	20291	Life Insurance Certified				
0116620640600	20292	Life Insurance Certified				
0116620640600	20395	Contracted Services (less than \$25,000)				
0116620640600	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116620640800</b>		<b>IDEA E/P</b>				
0116620640800	20111	Salary Certified				
0116620640800	20112	Salary Classified				
0116620640800	20113	Salary Substitute				
0116620640800	20132	Overtime				
0116620640800	20211	Health Insurance Certified				
0116620640800	20212	Health Insurance Classified				
0116620640800	20221	Soc. Sec. Certified				
0116620640800	20222	Soc. Sec. Classified				
0116620640800	20223	Soc. Sec. Substitute				
0116620640800	20231	Retirement Certified				
0116620640800	20232	Retirement Classified				
0116620640800	20251	Tuition Reimbursement				
0116620640800	20271	Worker's Comp. Certified				
0116620640800	20272	Worker's Comp. Classified				
0116620640800	20281	Cash in Lieu Certified				
0116620640800	20282	Cash in Lieu Classified				
0116620640800	20291	Life Insurance Certified				
0116620640800	20292	Life Insurance Classified				
0116620640800	20320	Professional Educational Services	\$ 15,153	\$ 15,153	\$ 15,153	\$ -

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620640800	20395	Contracted Services (less than \$25,000)				
0116620640800	20396	Contracted Services (greater than \$25,000)				\$ 15,153
0116620640800	20610	General Supplies	\$ 327	\$ 327	\$ 327	\$ 327
TOTAL			\$ 15,480	\$ 15,480	\$ 15,480	\$ 15,480
<b>0116620641200 IDEA PART B PROPOR.</b>						
0116620641200	20320	Professional Educational Services				
0116620641200	20395	Contracted Services (less than \$25,000)				
0116620641200	20396	Contracted Services (greater than \$25,000)				
TOTAL						
<b>0116620692500 TITLE 3 ENG. LANG. ACQ.</b>						
0116620692500	20111	Salary Certified				
0116620692500	20112	Salary Classified				
0116620692500	20113	Salary Substitute				
0116620692500	20211	Health Insurance Certified				
0116620692500	20212	Health Insurance Classified				
0116620692500	20221	Soc. Sec. Certified				
0116620692500	20222	Soc. Sec. Classified				
0116620692500	20223	Soc. Sec. Substitute				
0116620692500	20231	Retirement Certified				
0116620692500	20232	Retirement Classified				
0116620692500	20251	Tuition Reimbursement				
0116620692500	20272	Worker's Comp. Certified				
0116620692500	20273	Worker's Comp. Classified				
0116620692500	20281	Cash in Lieu Certified				
0116620692500	20282	Cash in Lieu Classified				
0116620692500	20291	Life Insurance Certified				
0116620692500	20292	Life Insurance Classified				
0116620692500	20320	Professional Educational Services	\$ 225	\$ 225	\$ 225	\$ 225
0116620692500	20330	Employee Training and Development Services	\$ 127	\$ 127	\$ 127	\$ 127
0116620692500	20610	General Supplies	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
TOTAL			\$ 2,252	\$ 2,252	\$ 2,252	\$ 2,252
<b>0116620696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT</b>						
0116620696900	20111	Salary Certified				
0116620696900	20112	Salary Classified				
0116620696900	20113	Salary Substitute				
0116620696900	20211	Health Insurance Certified				
0116620696900	20212	Health Insurance Classified				
0116620696900	20221	Soc. Sec. Certified				
0116620696900	20222	Soc. Sec. Classified				
0116620696900	20223	Soc. Sec. Substitute				
0116620696900	20231	Retirement Certified				
0116620696900	20232	Retirement Classified				
0116620696900	20251	Tuition Reimbursement				
0116620696900	20272	Worker's Comp. Certified				
0116620696900	20273	Worker's Comp. Classified				

<b>MEADOWS ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116620696900	20281	Cash in Lieu Certified				
0116620696900	20282	Cash in Lieu Classified				
0116620696900	20291	Life Insurance Certified				
0116620696900	20292	Life Insurance Classified				
0116620696900	20320	Professional Educational Services				
0116620696900	20330	Employee Training and Development Services				
0116620696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116620699000</b>	<b>FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS McKinney-Vento</b>					
0116620699000	20111	Salary Certified				
0116620699000	20211	Health Insurance Certified				
0116620699000	20221	Soc. Sec. Certified				
0116620699000	20231	Retirement Certified				
0116620699000	20271	Worker's Comp. Certified				
0116620699000	20281	Cash in Lieu Certified				
0116620699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0616620310000</b>	<b>FOOD SERVICE</b>					
0616620310000	20110	Salary Food Service	\$ 39,008	\$ 43,696	\$ 44,570	\$ 47,895
0616620310000	20130	Overtime				
0616620310000	20210	Health Insurance Food Service	\$ 123	\$ 123	\$ 3,000	\$ 3,165
0616620310000	20221	Soc. Sec. Food Service	\$ 2,984	\$ 3,343	\$ 3,410	\$ 3,664
0616620310000	20230	Retirement Food Service	\$ 3,853	\$ 4,316	\$ 4,403	\$ 4,731
0616620310000	20270	Worker's Comp. Food Service	\$ 242	\$ 271	\$ 3,120	\$ 3,353
0616620310000	20280	Cash in Lieu classified				
0616620310000	20290	Life Insurance Food Service				
0616620310000	20333	Mileage Paid to Staff	\$ 136	\$ 136	\$ 136	\$ 136
0616620310000	20340	Other Professional Services	\$ 118,368	\$ 118,368	\$ 118,368	\$ 124,286
0616620310000	20530	Communications	\$ 105	\$ 105	\$ 105	\$ 109
0616620310000	20610	General Supplies	\$ 1,074	\$ 1,074	\$ 1,074	\$ 1,117
0616620310000	20733	Furniture and Fixtures	\$ 1,357	\$ 1,357	\$ 1,357	\$ 1,411
TOTAL			\$ 167,250	\$ 172,788	\$ 179,542	\$ 189,867

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116720110000</b>		<b>REGULAR EDUCATION</b>				
0116720110000	20111	Salary Certified	\$ 716,598	\$ 817,987	\$ 775,000	\$ 806,000
0116720110000	20112	Salary Classified	\$ 33,618	\$ 35,635	\$ 96,000	\$ 98,880
0116720110000	20113	Salary Substitute	\$ 35,000	\$ 37,000	\$ 37,000	\$ 37,000
0116720110000	20151	Unit Pay	\$ 12,439	\$ 12,937	\$ 13,195	\$ 14,022
0116720110000	20211	Health Insurance Certified	\$ 203,957	\$ 235,314	\$ 235,314	\$ 235,314
0116720110000	20212	Health Insurance Classified	\$ 250	\$ 250	\$ 5,000	\$ 5,275
0116720110000	20221	Soc. Sec. Certified	\$ 54,820	\$ 62,576	\$ 59,288	\$ 61,659
0116720110000	20222	Soc. Sec. Classified	\$ 2,572	\$ 2,726	\$ 7,344	\$ 7,564
0116720110000	20223	Soc. Sec. Substitute	\$ 2,678	\$ 2,831	\$ 2,831	\$ 2,831
0116720110000	20231	Retirement Certified	\$ 70,778	\$ 80,793	\$ 76,553	\$ 79,615
0116720110000	20232	Retirement Classified	\$ 3,321	\$ 3,520	\$ 9,483	\$ 9,767
0116720110000	20251	Tuition Reimbursement	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0116720110000	20271	Worker's Comp. Certified	\$ 4,443	\$ 5,072	\$ 4,805	\$ 4,997
0116720110000	20272	Worker's Comp. Classified	\$ 208	\$ 221	\$ 595	\$ 613
0116720110000	20281	Cash in Lieu certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116720110000	20282	Cash in lieu classified				
0116720110000	20291	Life Insurance Certified	\$ 1,261	\$ 1,261	\$ 1,261	\$ 1,261
0116720110000	20292	Life Insurance Classified	\$ 187	\$ 187	\$ 187	\$ 187
0116720110000	20320	Professional Educational Services (Student Teacher Stipends)			\$ 4,000	\$ 4,000
0116720110000	20330	Employee Training and Development Services	\$ 12,900	\$ 12,900	\$ 12,900	\$ 12,900
0116720110000	20333	Mileage Paid to Staff	\$ 315	\$ 315	\$ 315	\$ 315
0116720110000	20340	Other Professional Services(Outdoor Ed.)	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,193
0116720110000	20531	Postage	\$ 800	\$ 800	\$ 800	\$ 800
0116720110000	20610	General Supplies	\$ 16,225	\$ 16,225	\$ 16,225	\$ 16,225
0116720110000	20640	Books and Periodicals	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116720110000	20650	Supplies - Technology Related	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116720110000	20733	Furniture and Fixtures	\$ 1,500	\$ 1,500	\$ 1,650	\$ 2,063
0116720110000	20734	Technology-Hardware	\$ 700	\$ 700	\$ 700	\$ 700
0116720110000	20735	Technology-Software				\$ 1,165
0116720110000	20810	Dues and Fees	\$ -	\$ -	\$ -	\$ -
0116720110001	20330	Employee Train	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116720110001	20610	Curricular Supplies	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116720110001	20640	Books and Periodicals	\$ 30,335	\$ 32,458	\$ 33,432	\$ 35,103
0116720110001	20734	Technology-Hardware	\$ 28,088	\$ 30,054	\$ 30,955	\$ 32,503
0116720110050	20610	Science Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116720110068	20610	PE Supplies	\$ 800	\$ 800	\$ 800	\$ 800
0116720110090	20610	Art Supplies	\$ 1,100	\$ 1,500	\$ 1,500	\$ 1,500
0116720110093	20610	Vocal Music Supplies	\$ 300	\$ 450	\$ 450	\$ 450
0116720110094	20610	Band Supplies	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
		<b>TOTAL</b>	\$ 1,261,134	\$ 1,421,952	\$ 1,453,525	\$ 1,499,452
<b>0116720115000</b>		<b>LEP</b>				
0116720115000	20111	Salary Certified	\$ 160,356	\$ 218,388	\$ 150,000	\$ 195,000
0116720115000	20112	Salary Classified	\$ 25,073	\$ 22,107	\$ 25,000	\$ 25,750
0116720115000	20113	Salary Substitute	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000
0116720115000	20211	Health Insurance Certified	\$ 36,536	\$ 42,828	\$ 43,685	\$ 46,087
0116720115000	20212	Health Insurance Classified	\$ 200	\$ 200	\$ 204	\$ 215

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720115000	20221	Soc. Sec. Certified	\$ 12,267	\$ 16,707	\$ 11,475	\$ 14,918
0116720115000	20222	Soc. Sec. Classified	\$ 1,918	\$ 1,691	\$ 1,913	\$ 1,970
0116720115000	20223	Soc. Sec. Substitute	\$ 191	\$ 230	\$ 230	\$ 230
0116720115000	20231	Retirement Certified	\$ 15,838	\$ 21,570	\$ 14,817	\$ 19,262
0116720115000	20232	Retirement Classified	\$ 2,476	\$ 2,184	\$ 2,469	\$ 2,544
0116720115000	20251	Tuition Reimbursement				
0116720115000	20271	Worker's Comp. Certified	\$ 994	\$ 1,354	\$ 930	\$ 1,209
0116720115000	20272	Worker's Comp. Classified	\$ 155	\$ 137	\$ 155	\$ 160
0116720115000	20281	Cash in Lieu certified	\$ 1,375	\$ 4,059	\$ 1,375	\$ 1,375
0116720115000	20282	Cash in lieu classified				
0116720115000	20291	Life Insurance Certified	\$ 121	\$ 121	\$ 121	\$ 121
0116720115000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116720115000	20320	Professional Educational Services				
0116720115000	20330	Employee Training and Development Services	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0116720115000	20333	Mileage Paid to Staff				
0116720115000	20610	General Supplies	\$ 7,350	\$ 7,350	\$ 7,350	\$ 7,350
0116720115000	20640	Books and Periodicals	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116720115000	20650	Supplies - Technology Related				
0116720115000	20734	Technology-Hardware				
0116720115000	20735	Technology-Software				\$ 1,165
TOTAL			\$ 272,898	\$ 347,471	\$ 268,269	\$ 325,900
<b>0116720116000 POVERTY</b>						
0116720116000	20111	Salary Certified	\$ 597,282	\$ 612,214	\$ 675,000	\$ 757,000
0116720116000	20112	Salary Classified				
0116720116000	20113	Salary Substitute	\$ 20,000	\$ 23,000	\$ 23,000	\$ 23,000
0116720116000	20211	Health Insurance Certified	\$ 153,612	\$ 173,798	\$ 177,274	\$ 187,024
0116720116000	20212	Health Insurance Classified				
0116720116000	20221	Soc. Sec. Certified	\$ 45,692	\$ 46,834	\$ 51,638	\$ 57,911
0116720116000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116720116000	20223	Soc. Sec. Substitute	\$ 1,530	\$ 1,760	\$ 1,760	\$ 1,760
0116720116000	20231	Retirement Certified	\$ 58,994	\$ 60,468	\$ 66,675	\$ 74,775
0116720116000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116720116000	20251	Tuition Reimbursement				
0116720116000	20271	Worker's Comp. Certified	\$ 3,703	\$ 3,796	\$ 4,185	\$ 4,693
0116720116000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116720116000	20281	Cash in Lieu certified	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500
0116720116000	20282	Cash in lieu classified				
0116720116000	20291	Life Insurance Certified	\$ 422	\$ 422	\$ 422	\$ 422
0116720116000	20292	Life Insurance Classified				
0116720116000	20610	General Supplies	\$ 105	\$ 105	\$ 105	\$ 105
0116720116000	20640	Books and Periodicals				
0116720116000	20735	Technology-Software				\$ 1,165
TOTAL			\$ 882,340	\$ 923,397	\$ 1,001,558	\$ 1,109,354
<b>0116720120000 SPED SCHOOL AGE</b>						
0116720120000	20110	Salary Non-Instruction (Bus Para)				\$ 7,514
0116720120000	20111	Salary Certified	\$ 170,035	\$ 177,755	\$ 197,000	\$ 215,000
0116720120000	20112	Salary Classified	\$ 73,087	\$ 83,682	\$ 68,000	\$ 86,000
0116720120000	20113	Salary Substitute	\$ 5,000	\$ 5,200	\$ 5,200	\$ 5,200
0116720120000	20210	Health Insurance Non-Instruction				\$ 8

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720120000	20211	Health Insurance Certified	\$ 31,850	\$ 88,325	\$ 90,092	\$ 95,047
0116720120000	20212	Health Insurance Classified	\$ 225	\$ 225	\$ 225	\$ 237
0116720120000	20220	Soc. Sec. Non-Instruction				\$ 575
0116720120000	20221	Soc. Sec. Certified	\$ 13,008	\$ 13,598	\$ 15,071	\$ 16,448
0116720120000	20222	Soc. Sec. Classified	\$ 5,591	\$ 6,402	\$ 5,202	\$ 6,579
0116720120000	20223	Soc. Sec. Substitute	\$ 383	\$ 398	\$ 398	\$ 398
0116720120000	20230	Retirement Non-Instruction				\$ 742
0116720120000	20231	Retirement Certified	\$ 16,794	\$ 17,557	\$ 19,459	\$ 21,237
0116720120000	20232	Retirement Classified				
0116720120000	20251	Tuition Reimbursement				
0116720120000	20270	Worker's Comp. Non-Instruction				\$ 526
0116720120000	20271	Worker's Comp. Certified	\$ 1,054	\$ 1,102	\$ 1,221	\$ 1,333
0116720120000	20272	Worker's Comp. Classified	\$ 453	\$ 519	\$ 422	\$ 533
0116720120000	20280	Cash in Lieu Non-Instruction				
0116720120000	20281	Cash in Lieu Certified	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116720120000	20282	Cash in Lieu classified				
0116720120000	20290	Life Insurance Non-Instruction				\$ 11
0116720120000	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140
0116720120000	20292	Life Insurance Classified	\$ 140	\$ 140	\$ 140	\$ 140
0116720120000	20320	Professional Educational Services	\$ 8,175	\$ 8,175	\$ 8,175	\$ 8,175
0116720120000	20330	Employee Training and Development Services				
0116720120000	20333	Mileage Paid to Staff				
0116720120000	20563	Tuition to Private Schools				
0116720120000	20569	Tuition - Other	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
0116720120000	20610	General Supplies	\$ 988	\$ 988	\$ 988	\$ 988
0116720120000	20640	Books and Periodicals				
0116720120000	20733	Furniture and Fixtures				
0116720120000	20734	Technology-Hardware				
0116720120000	20735	Technology-Software				\$ 720
		<b>TOTAL</b>	<b>\$ 469,423</b>	<b>\$ 546,706</b>	<b>\$ 554,232</b>	<b>\$ 610,051</b>
<b>0116720129100</b>		<b>SPED 3-5</b>				
0116720129100	20111	Salary Certified				
0116720129100	20112	Salary Classified				
0116720129100	20113	Salary Substitute				
0116720129100	20211	Health Insurance Certified				
0116720129100	20212	Health Insurance Classified				
0116720129100	20221	Soc. Sec. Certified				
0116720129100	20222	Soc. Sec. Classified				
0116720129100	20223	Soc. Sec. Substitute				
0116720129100	20231	Retirement Certified				
0116720129100	20232	Retirement Classified				
0116720129100	20251	Tuition Reimbursement				
0116720129100	20271	Worker's Comp. Certified				
0116720129100	20272	Worker's Comp. Classified				
0116720129100	20281	Cash in Lieu Certified				
0116720129100	20282	Cash in Lieu classified				
0116720129100	20291	Life Insurance Certified				
0116720129100	20292	Life Insurance Classified				
0116720129100	20320	Professional Educational Services	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720129100	20330	Employee Training and Development Services				
0116720129100	20561	Tuition to Other School Districts Within the State				
0116720129100	20610	General Supplies	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
0116720129100	20630	Food	\$ 250	\$ 250	\$ 250	\$ 250
TOTAL			\$ 7,050	\$ 7,050	\$ 7,050	\$ 7,050
<b>0116720129200 SPED BIRTH TO 2</b>						
0116720129200	20111	Salary Certified				
0116720129200	20112	Salary Classified				
0116720129200	20211	Health Insurance Certified				
0116720129200	20212	Health Insurance Classified				
0116720129200	20221	Soc. Sec. Certified				
0116720129200	20222	Soc. Sec. Classified				
0116720129200	20231	Retirement Certified				
0116720129200	20232	Retirement Classified				
0116720129200	20251	Tuition Reimbursement				
0116720129200	20271	Worker's Comp. Certified				
0116720129200	20272	Worker's Comp. Classified				
0116720129200	20281	Cash in Lieu Certified				
0116720129200	20282	Cash in Lieu classified				
0116720129200	20291	Life Insurance Certified				
0116720129200	20292	Life Insurance Classified				
0116720129200	20320	Professional Educational Services	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
0116720129200	20330	Employee Training and Development Services				
0116720129200	20333	Mileage Paid to Staff				
0116720129200	20610	General Supplies				
0116720129200	20734	Technology-Hardware				
0116720129200	20735	Technology Software				
TOTAL			\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
<b>0116720130000 SUMMER SCHOOL</b>						
0116720130000	20111	Salary Certified				
0116720130000	20112	Salary Classified				
0116720130000	20211	Health Insurance Certified				
0116720130000	20212	Health Insurance Classified				
0116720130000	20221	Soc. Sec. Certified				
0116720130000	20222	Soc. Sec. Classified				
0116720130000	20231	Retirement Certified				
0116720130000	20232	Retirement Classified				
0116720130000	20271	Worker's Comp. Certified				
0116720130000	20272	Worker's Comp. Classified				
0116720130000	20281	Cash in Lieu Certified				
0116720130000	20282	Cash in Lieu classified				
0116720130000	20291	Life Insurance Certified				
0116720130000	20292	Life Insurance Classified				
0116720130000	20610	General Supplies				
0116720130000	20630	Food				
0116720130000	20640	Books and Periodicals				
TOTAL			\$ -	\$ -	\$ -	\$ -

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116720211000 SOCIAL WORK/ATTENDANCE</b>						
0116720211000	20111	Salary Certified	\$ 9,666	\$ 9,779	\$ 9,975	\$ 10,274
0116720211000	20211	Health Insurance Certified	\$ 2,927	\$ 3,136	\$ 3,199	\$ 3,375
0116720211000	20221	Soc. Sec. Certified	\$ 739	\$ 748	\$ 763	\$ 786
0116720211000	20231	Retirement Certified	\$ 955	\$ 966	\$ 985	\$ 1,015
0116720211000	20251	Tuition Reimbursement				
0116720211000	20271	Worker's Comp. Certified	\$ 60	\$ 61	\$ 62	\$ 64
0116720211000	20281	Cash in Lieu Certified				
0116720211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0116720211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30
0116720211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42
0116720211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24
TOTAL			\$ 14,448	\$ 14,792	\$ 15,085	\$ 15,615
<b>0116720212000 GUIDANCE SERVICES</b>						
0116720212000	20111	Salary Certified	\$ 73,032	\$ 76,950	\$ 80,028	\$ 82,429
0116720212000	20211	Health Insurance Certified	\$ 23,524	\$ 24,987	\$ 25,487	\$ 26,889
0116720212000	20221	Soc. Sec. Certified	\$ 5,587	\$ 5,887	\$ 6,122	\$ 6,306
0116720212000	20231	Retirement Certified	\$ 7,213	\$ 7,600	\$ 7,905	\$ 8,142
0116720212000	20251	Tuition Reimbursement				
0116720212000	20271	Worker's Comp. Certified	\$ 453	\$ 477	\$ 496	\$ 511
0116720212000	20281	Cash in Lieu Certified				
0116720212000	20291	Life Insurance Certified	\$ 19	\$ 19	\$ 40	\$ 40
0116720212000	20320	Professional Educational Services	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0116720212000	20333	Mileage Paid to Staff	\$ 76	\$ 76	\$ 76	\$ 76
0116720212000	20610	General Supplies	\$ 44	\$ 44	\$ 44	\$ 44
0116720212000	20735	Technology Software			\$ 4,000	\$ 4,000
TOTAL			\$ 111,948	\$ 118,040	\$ 126,198	\$ 130,436
<b>0116720213000 HEALTH SERVICES</b>						
0116720213000	20111	Salary Certified	\$ 16,169	\$ 16,234	\$ 16,721	\$ 8,398
0116720213000	20112	Salary Classified	\$ 18,270	\$ 18,609	\$ 23,000	\$ 23,690
0116720213000	20211	Health Insurance Certified	\$ 4,048	\$ 1,060	\$ 1,081	\$ 1,141
0116720213000	20212	Health Insurance Classified	\$ 66	\$ 67	\$ 68	\$ 72
0116720213000	20221	Soc. Sec. Certified	\$ 1,237	\$ 1,242	\$ 1,279	\$ 642
0116720213000	20222	Soc. Sec. Classified	\$ 1,805	\$ 1,838	\$ 1,760	\$ 1,812
0116720213000	20231	Retirement Certified	\$ 1,597	\$ 1,603	\$ 1,652	\$ 830
0116720213000	20232	Retirement Classified	\$ 1,805	\$ 1,838	\$ 2,272	\$ 2,340
0116720213000	20251	Tuition Reimbursement				
0116720213000	20271	Worker's Comp. Certified	\$ 100	\$ 101	\$ 104	\$ 52
0116720213000	20272	Worker's Comp. Classified	\$ 113	\$ 115	\$ 143	\$ 147
0116720213000	20281	Cash in Lieu Certified				
0116720213000	20282	Cash in Lieu classified				
0116720213000	20291	Life Insurance Certified				
0116720213000	20292	Life Insurance Classified	\$ 12	\$ 12	\$ 30	\$ 30
0116720213000		Employee Training and				
0116720213000	20330	Development Services	\$ 131	\$ 131	\$ 131	\$ 131
0116720213000	20333	Mileage Paid to Staff	\$ 76	\$ 76	\$ 76	\$ 76
0116720213000	20610	General Supplies	\$ 583	\$ 583	\$ 583	\$ 601
TOTAL			\$ 46,012	\$ 43,510	\$ 48,900	\$ 39,962
<b>0116720214100 PSYCH SERVICES SCHOOL AGE</b>						
0116720214100	20111	Salary Certified	\$ 16,822	\$ 13,287	\$ 69,000	\$ 71,070

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720214100	20211	Health Insurance Certified	\$ 4,189	\$ 3,468	\$ 3,537	\$ 3,732
0116720214100	20221	Soc. Sec. Certified	\$ 1,287	\$ 1,016	\$ 5,279	\$ 5,437
0116720214100	20231	Retirement Certified	\$ 1,662	\$ 1,312	\$ 6,816	\$ 7,020
0116720214100	20251	Tuition Reimbursement				
0116720214100	20271	Worker's Comp. Certified	\$ 104	\$ 82	\$ 428	\$ 441
0116720214100	20281	Cash in Lieu Certified				
0116720214100	20291	Life Insurance Certified	\$ -	\$ 46	\$ 46	\$ 46
0116720214100	20330	Employee Training and Development Services	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
0116720214100	20333	Mileage Paid to Staff	\$ 55	\$ 55	\$ 55	\$ 55
0116720214100	20610	General Supplies	\$ 600	\$ 600	\$ 600	\$ 600
TOTAL			\$ 25,418	\$ 21,166	\$ 87,059	\$ 89,700
<b>0116720215000 SPEECH PATHOLOGY</b>						
0116720215000	20111	Salary Certified				
0116720215000	20211	Health Insurance Certified				
0116720215000	20221	Soc. Sec. Certified				
0116720215000	20231	Retirement Certified				
0116720215000	20251	Tuition Reimbursement				
0116720215000	20271	Worker's Comp. Certified				
0116720215000	20281	Cash in Lieu Certified				
0116720215000	20291	Life Insurance Certified				
0116720215000	20333	Mileage Paid to Staff				
0116720215000	20340	Other Professional Services	\$ 3,488	\$ 3,488	\$ 3,488	\$ 3,488
0116720215000	20610	General Supplies	\$ 120	\$ 120	\$ 120	\$ 120
TOTAL			\$ 3,608	\$ 3,608	\$ 3,608	\$ 3,608
<b>0116720215100 SPEECH/AUD SCHOOL AGE</b>						
0116720215100	20111	Salary Certified	\$ 55,055	\$ -	\$ -	\$ 70,000
0116720215100	20112	Salary Classified				
0116720215100	20113	Salary Substitute	\$ 500	\$ -	\$ -	\$ -
0116720215100	20132	Overtime				
0116720215100	20211	Health Insurance Certified	\$ 10,701	\$ -	\$ -	\$ -
0116720215100	20212	Health Insurance Classified				
0116720215100	20221	Soc. Sec. Certified	\$ 4,212	\$ -	\$ -	\$ 5,355
0116720215100	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116720215100	20223	Soc. Sec. Substitute	\$ 38	\$ -	\$ -	\$ -
0116720215100	20231	Retirement Certified	\$ 5,438	\$ -	\$ -	\$ 6,914
0116720215100	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116720215100	20251	Tuition Reimbursement				
0116720215100	20271	Worker's Comp. Certified	\$ 341	\$ -	\$ -	\$ 434
0116720215100	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116720215100	20281	Cash in Lieu Certified				
0116720215100	20282	Cash in Lieu classified				
0116720215100	20291	Life Insurance Certified	\$ 46	\$ -	\$ -	\$ -
0116720215100	20292	Life Insurance Classified				
0116720215100	20320	Professional Educational Services		\$ 66,661	\$ 68,661	\$ -
0116720215100	20330	Employee Training and Development Services				
0116720215100	20333	Mileage Paid to Staff				
TOTAL			\$ 76,331	\$ 66,661	\$ 68,661	\$ 82,703
<b>0116720218100 VISION SERVICES SPED</b>						

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720218100	20320	Professional Educational Services				
TOTAL						
<b>0116720221100 SCHOOL IMPROVEMENT</b>						
0116720221100	20111	Salary Certified				
0116720221100	20211	Health Insurance Certified				
0116720221100	20221	Soc. Sec. Certified				
0116720221100	20231	Retirement Certified				
0116720221100	20251	Tuition Reimbursement				
0116720221100	20271	Worker's Comp. Certified				
0116720221100	20281	Cash in Lieu Certified				
0116720221100	20291	Life Insurance Certified				
0116720221100	20320	Professional Educational Services				
0116720221100	20330	Employee Training and Development Services				
0116720221100	20332	Mileage Paid to Parents				
0116720221100	20333	Mileage Paid to Staff				
0116720221100	20540	Advertising				
0116720221100	20610	General Supplies				
0116720221100	20733	Furniture and Fixtures				
0116720221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116720222000 LIBRARY/MEDIA SERVICES</b>						
0116720222000	20111	Salary Certified				
0116720222000	20112	Salary Classified	\$ 20,948	\$ 21,827	\$ 24,010	\$ 24,730
0116720222000	20113	Salary Substitute	\$ 500	\$ 600	\$ 612	\$ 624
0116720222000	20211	Health Insurance Certified				
0116720222000	20212	Health Insurance Classified	\$ 75	\$ 75	\$ 77	\$ 81
0116720222000	20221	Soc. Sec. Certified	\$ -	\$ -	\$ -	\$ -
0116720222000	20222	Soc. Sec. Classified	\$ 1,603	\$ 1,670	\$ 1,837	\$ 1,892
0116720222000	20223	Soc. Sec. Substitute	\$ 38	\$ 46	\$ 47	\$ 48
0116720222000	20231	Retirement Certified	\$ -	\$ -	\$ -	\$ -
0116720222000	20232	Retirement Classified	\$ 2,069	\$ 2,156	\$ 2,372	\$ 2,443
0116720222000	20251	Tuition Reimbursement				
0116720222000	20271	Worker's Comp. Certified	\$ -	\$ -	\$ -	\$ -
0116720222000	20272	Worker's Comp. Classified	\$ 130	\$ 135	\$ 149	\$ 153
0116720222000	20281	Cash in Lieu Certified				
0116720222000	20282	Cash in Lieu classified				
0116720222000	20291	Life Insurance Certified				
0116720222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116720222000	20610	General Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116720222000	20640	Books and Periodicals	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700
0116720222000	20642	Audio-Visual Materials	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL			\$ 31,409	\$ 32,555	\$ 35,148	\$ 36,017
<b>0116720223000 TECHNOLOGY-INSTRUCTION</b>						
0116720223000	20642	Audio-Visual Materials				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116720241000 OFFICE OF THE PRINCIPAL</b>						
0116720241000	20110	Salary Classified	\$ 28,124	\$ 32,347	\$ 34,611	\$ 35,650
0116720241000	20111	Salary Certified	\$ 121,711	\$ 125,971	\$ 129,750	\$ 133,643
0116720241000	20210	Health Insurance Classified	\$ 100			

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720241000	20211	Health Insurance Certified	\$ 23,417	\$ 25,093	\$ 25,595	\$ 27,003
0116720241000	20220	Soc. Sec. Classified	\$ 2,151	\$ 2,475	\$ 2,648	\$ 2,727
0116720241000	20221	Soc. Sec. Certified	\$ 9,311	\$ 9,637	\$ 9,926	\$ 10,224
0116720241000	20230	Retirement Classified	\$ 2,778	\$ 3,195	\$ 3,419	\$ 3,521
0116720241000	20231	Retirement Certified	\$ 12,021	\$ 12,442	\$ 12,816	\$ 13,201
0116720241000	20251	Tuition Reimbursement				
0116720241000	20270	Worker's Comp. Classified	\$ 174	\$ 201	\$ 215	\$ 221
0116720241000	20271	Worker's Comp. Certified	\$ 755	\$ 781	\$ 804	\$ 829
0116720241000	20280	Cash in Lieu classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116720241000	20281	Cash in Lieu Certified				
0116720241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116720241000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0116720241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116720241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
		<b>TOTAL</b>	<b>\$ 205,269</b>	<b>\$ 216,867</b>	<b>\$ 224,510</b>	<b>\$ 231,744</b>
<b>0116720261000</b>		<b>OPERATIONS OF BUILDING</b>				
0116720261000	20110	Salary Custodial/Maint.	\$ 105,321	\$ 85,781	\$ 87,497	\$ 125,000
0116720261000	20120	Salary Temp.				
0116720261000	20130	Overtime	\$ 1,000	\$ 1,200	\$ 4,000	\$ 4,000
0116720261000	20210	Health Insurance Custodial/Maint.	\$ 85,457	\$ 52,032	\$ 52,032	\$ 54,894
0116720261000	20220	Soc. Sec. Custodial/Maint.	\$ 8,057	\$ 6,562	\$ 6,693	\$ 9,563
0116720261000	20230	Retirement Custodial/Main.	\$ 10,403	\$ 8,473	\$ 8,643	\$ 12,347
0116720261000	20270	Worker's Comp. Custodial/Maint.	\$ 653	\$ 532	\$ 6,125	\$ 8,750
0116720261000	20280	Cash in Lieu classified				
0116720261000	20290	Life Insurance Custodial/Maint.	\$ 140			
0116720261000	20340	Other Professional Services	\$ 1,166	\$ 1,248	\$ 1,298	\$ 1,350
0116720261000	20350	Technical Services			\$ 1,000	\$ 1,000
0116720261000	20352	Other Technical Services	\$ 350	\$ 374	\$ 389	\$ 405
0116720261000	20520	Property Insurance	\$ 15,162	\$ 16,223	\$ 16,872	\$ 49,458
0116720261000	20530	Communications	\$ 175	\$ 187	\$ 195	\$ 202
0116720261000	20610	General Supplies	\$ 15,000	\$ 15,000	\$ 15,600	\$ 16,224
0116720261000	20621	Natural Gas	\$ 17,000	\$ 17,000	\$ 20,000	\$ 21,000
0116720261000	20622	Electricity	\$ 96,220	\$ 75,000	\$ 75,000	\$ 78,750
0116720261000	20629	Other(water)	\$ 8,737	\$ 9,348	\$ 10,002	\$ 10,403
0116720261000	20730	Equipment	\$ 1,166	\$ 1,248	\$ 1,298	\$ 1,350
		<b>TOTAL</b>	<b>\$ 366,006</b>	<b>\$ 290,208</b>	<b>\$ 306,644</b>	<b>\$ 394,695</b>
<b>0116720262000</b>		<b>MAINTENANCE OF BUILDINGS</b>				
0116720262000	20110	Salary Custodial/Maint.				
0116720262000	20120	Salary Temp.				
0116720262000	20130	Overtime				
0116720262000	20210	Health Insurance Custodial/Maint.				
0116720262000	20220	Soc. Sec. Custodial/Maint.				
0116720262000	20230	Retirement Custodial/Main.				
0116720262000	20271	Worker's Comp. Custodial/Maint.				
0116720262000	20280	Cash in Lieu classified				
0116720262000	20290	Life Insurance Custodial/Maint.				
0116720262000	20352	Other Technical Services	\$ 9,330	\$ 9,984	\$ 10,383	\$ 10,798
0116720262000	20430	Repairs and Maintenance Services	\$ 25,908	\$ 27,721	\$ 28,830	\$ 29,984
0116720262000	20530	Communications	\$ 467	\$ 499	\$ 519	\$ 540
0116720262000	20610	General Supplies	\$ 500	\$ 500	\$ 520	\$ 541

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720262000	20731	Equipment	\$ 350	\$ 374	\$ 389	\$ 405
0116720262000	20733	Furniture and Fixtures				
0116720262000	20810	Dues and Fees				
TOTAL			\$ 36,555	\$ 39,079	\$ 40,642	\$ 42,267
<b>011672026600 SECURITY</b>						
0116720266000	20330	Professional Development	\$ 109	\$ 109	\$ 109	\$ 109
0116720266000	20340	School Resource Officer	\$ 5,832	\$ 6,240	\$ 6,978	\$ 7,326
0116720266000	20610	General Supplies	\$ 981	\$ 981	\$ 981	\$ 981
TOTAL			\$ 6,922	\$ 7,330	\$ 8,068	\$ 8,416
<b>0116720353500 HAL</b>						
0116720353500	20111	Salary Certified	\$ 19,622	\$ 20,406	\$ 20,000	\$ 38,000
0116720353500	20211	Health Insurance Certified	\$ 2,787	\$ -	\$ 2,900	\$ 3,059
0116720353500	20221	Soc. Sec. Certified	\$ 1,501	\$ 1,561	\$ 1,530	\$ 2,907
0116720353500	20231	Retirement Certified	\$ 1,938	\$ 2,016	\$ 1,976	\$ 3,754
0116720353500	20251	Tuition Reimbursement				
0116720353500	20271	Worker's Comp. Certified	\$ 122	\$ 127	\$ 124	\$ 236
0116720353500	20281	Cash in Lieu Certified	\$ 400	\$ 2,750	\$ 2,750	\$ 2,750
0116720353500	20291	Life Insurance Certified	\$ 38			
0116720353500	20333	Mileage Paid to Staff	\$ 22	\$ 22	\$ 22	\$ 22
0116720353500	20320	Professional Educational Services				
0116720353500	20610	General Supplies	\$ 468	\$ 468	\$ 468	\$ 468
TOTAL			\$ 26,898	\$ 27,349	\$ 29,769	\$ 51,195
<b>0116720354000 STATE EARLY CHILDHOOD</b>						
0116720354000	20111	Salary Certified				
0116720354000	20112	Salary Classified	\$ 15,989	\$ 14,051	\$ 21,000	\$ 21,000
0116720354000	20113	Salary Substitute				
0116720354000	20211	Health Insurance Certified				
0116720354000	20212	Health Insurance Classified	\$ 50	\$ 50	\$ 50	\$ 53
0116720354000	20221	Soc. Sec. Certified	\$ -	\$ -	\$ -	\$ -
0116720354000	20222	Soc. Sec. Classified	\$ 1,223	\$ 1,075	\$ 1,607	\$ 1,607
0116720354000	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -	\$ -
0116720354000	20231	Retirement Certified	\$ -	\$ -	\$ -	\$ -
0116720354000	20232	Retirement Classified	\$ 1,579	\$ 1,388	\$ 2,074	\$ 2,074
0116720354000	20251	Tuition Reimbursement				
0116720354000	20271	Worker's Comp. Certified	\$ -	\$ -	\$ -	\$ -
0116720354000	20272	Worker's Comp. Classified	\$ 99	\$ 87	\$ 130	\$ 130
0116720354000	20281	Cash in Lieu Certified				
0116720354000	20282	Cash in Lieu Certified				
0116720354000	20291	Life Insurance Certified	\$ 94	\$ 94	\$ -	\$ -
0116720354000	20292	Life Insurance Classified			\$ 94	\$ 94
0116720354000	20333	Mileage Paid to Staff				
TOTAL			\$ 19,034	\$ 16,744	\$ 24,955	\$ 24,958
<b>01167203599000 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant</b>						
0116720359900	20111	Salary Certified	\$ 13,025	\$ 9,867	\$ 10,064	\$ 65,000
0116720359900	20211	Health Insurance Certified	\$ 3,628	\$ 1,591	\$ 1,623	\$ 1,712
0116720359900	20221	Soc. Sec. Certified	\$ 996	\$ 755	\$ 770	\$ 4,973
0116720359900	20231	Retirement Certified	\$ 1,288	\$ 976	\$ 995	\$ 6,427
0116720359900	20271	Worker's Comp. Certified	\$ 47	\$ 36	\$ 62	\$ 403
0116720359900	20281	Cash in Lieu Certified				
0116720359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
TOTAL			\$ 19,020	\$ 13,260	\$ 13,551	\$ 78,551
<b>0116720620000</b>	<b>TITLE 1 PART A BASIC PROG</b>					
0116720620000	20111	Salary Certified	\$ 78,728	\$ 69,255	\$ 97,500	\$ 106,010
0116720620000	20112	Salary Classified	\$ 12,328	\$ 15,467	\$ -	\$ -
0116720620000	20113	Salary Substitute	\$ 1,000	\$ 1,500	\$ -	\$ -
0116720620000	20211	Health Insurance Certified	-	-		\$ 32,000
0116720620000	20212	Health Insurance Classified	\$ 60	\$ 60	\$ -	\$ -
0116720620000	20221	Soc. Sec. Certified	\$ 6,023	\$ 5,298	\$ 7,459	\$ 8,110
0116720620000	20222	Soc. Sec. Classified	\$ 943	\$ 1,183	\$ -	\$ -
0116720620000	20223	Soc. Sec. Substitute	\$ 77	\$ 115	\$ -	\$ -
0116720620000	20231	Retirement Certified	\$ 7,776	\$ 6,840	\$ 9,631	\$ 10,471
0116720620000	20232	Retirement Classified	\$ 1,218	\$ 1,528	\$ -	\$ -
0116720620000	20251	Tuition Reimbursement				
0116720620000	20271	Worker's Comp. Certified	\$ 488	\$ 429	\$ 605	\$ 657
0116720620000	20272	Worker's Comp. Classified	\$ 76	\$ 96	\$ -	\$ -
0116720620000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116720620000	20282	Cash in Lieu Classified				
0116720620000	20291	Life Insurance Certified	\$ 71	\$ 71	\$ 71	\$ 71
0116720620000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116720620000	20320	Professional Educational Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
0116720620000	20330	Employee Training and Development Services	\$ 260	\$ 260	\$ 260	\$ 260
0116720620000	20333	Mileage Paid to Staff	\$ 97	\$ 97	\$ 97	\$ 97
0116720620000	20590	Interagency Purchased Services				
0116720620000	20610	General Supplies	\$ 2,102	\$ 2,102	\$ 2,102	\$ 478
TOTAL			\$ 120,043	\$ 113,097	\$ 126,521	\$ 166,951
<b>0116720621000</b>	<b>TITLE 1 ACCOUNTABILITY</b>					
0116720621000	20111	Salary Certified				
0116720621000	20211	Health Insurance Certified				
0116720621000	20221	Soc. Sec. Certified				
0116720621000	20231	Retirement Certified				
0116720621000	20251	Tuition Reimbursement				
0116720621000	20271	Worker's Comp. Certified				
0116720621000	20281	Cash in Lieu Certified				
0116720621000	20291	Life Insurance Certified				
0116720621000	20320	Professional Educational Services	\$ 7,517	\$ 7,517	\$ 7,517	\$ -
0116720621000	20330	Employee Training and Development Services				
0116720621000	20610	General Supplies	\$ 1,824	\$ 1,824	\$ 1,824	\$ -
TOTAL			\$ 9,340	\$ 9,340	\$ 9,341	\$ -
<b>0116720631000</b>	<b>TITLE 2 EFFECTIVE INSTR.</b>					
0116720631000	20111	Salary Certified				
0116720631000	20113	Salary Substitute				
0116720631000	20211	Health Insurance Certified				
0116720631000	20221	Soc. Sec. Certified				
0116720631000	20223	Soc. Sec. Classified				
0116720631000	20231	Retirement Certified				
0116720631000	20251	Tuition Reimbursement				
0116720631000	20271	Worker's Comp. Certified				
0116720631000	20281	Cash in Lieu Certified				

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720631000	20291	Life Insurance Certified				
0116720631000	20320	Professional Educational Services				
0116720631000	20330	Employee Training and Development Services	\$ 8,062	\$ 8,062	\$ 8,062	\$ -
0116720631000	20610	General Supplies	\$ 71	\$ 71	\$ 71	\$ -
TOTAL			\$ 8,133	\$ 8,133	\$ 8,133	\$ -
<b>0116720640600 IDEA PRESCHOOL BASE</b>						
0116720640600	20111	Salary Certified				
0116720640600	20112	Salary Classified				
0116720640600	20113	Salary Substitute				
0116720640600	20211	Health Insurance Certified				
0116720640600	20212	Health Insurance Classified				
0116720640600	20221	Soc. Sec. Certified				
0116720640600	20222	Soc. Sec. Classified				
0116720640600	20223	Soc. Sec. Substitute				
0116720640600	20231	Retirement Certified				
0116720640600	20232	Retirement Classified				
0116720640600	20251	Tuition Reimbursement				
0116720640600	20271	Worker's Comp. Certified				
0116720640600	20272	Worker's Comp. Classified				
0116720640600	20281	Cash in Lieu Certified				
0116720640600	20282	Cash in Lieu Classified				
0116720640600	20291	Life Insurance Certified				
0116720640600	20292	Life Insurance Certified				
0116720640600	20395	Contracted Services (less than \$25,000)				
0116720640600	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116720641000 IDEA E/P</b>						
0116720641000	20111	Salary Certified				
0116720641000	20112	Salary Classified				
0116720641000	20113	Salary Substitute				
0116720641000	20132	Overtime				
0116720641000	20211	Health Insurance Certified				
0116720641000	20212	Health Insurance Classified				
0116720641000	20221	Soc. Sec. Certified				
0116720641000	20222	Soc. Sec. Classified				
0116720641000	20223	Soc. Sec. Substitute				
0116720641000	20231	Retirement Certified				
0116720641000	20232	Retirement Classified				
0116720641000	20251	Tuition Reimbursement				
0116720641000	20271	Worker's Comp. Certified				
0116720641000	20272	Worker's Comp. Classified				
0116720641000	20281	Cash in Lieu Certified				
0116720641000	20282	Cash in Lieu Classified				
0116720641000	20291	Life Insurance Certified				
0116720641000	20292	Life Insurance Classified				
0116720641000	20320	Professional Educational Services	\$ 17,205	\$ 17,205	\$ 17,205	\$ -

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720641000	20395	Contracted Services (less than \$25,000)				
0116720641000	20396	Contracted Services (greater than \$25,000)				\$ 17,205
0116720641000	20610	General Supplies	\$ 371	\$ 371	\$ 371	\$ 371
TOTAL			\$ 17,576	\$ 17,576	\$ 17,576	\$ 17,576
<b>0116720641200 IDEA PART B PROPOR.</b>						
0116720641200	20320	Professional Educational Services				
0116720641200	20395	Contracted Services (less than \$25,000)				
0116720641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116720692500 TITLE 3 ENG. LANG. ACQ.</b>						
0116720692500	20111	Salary Certified				
0116720692500	20112	Salary Classified				
0116720692500	20113	Salary Substitute				
0116720692500	20211	Health Insurance Certified				
0116720692500	20212	Health Insurance Classified				
0116720692500	20221	Soc. Sec. Certified				
0116720692500	20222	Soc. Sec. Classified				
0116720692500	20223	Soc. Sec. Substitute				
0116720692500	20231	Retirement Certified				
0116720692500	20232	Retirement Classified				
0116720692500	20251	Tuition Reimbursement				
0116720692500	20272	Worker's Comp. Certified				
0116720692500	20273	Worker's Comp. Classified				
0116720692500	20281	Cash in Lieu Certified				
0116720692500	20282	Cash in Lieu Classified				
0116720692500	20291	Life Insurance Certified				
0116720692500	20292	Life Insurance Classified				
0116720692500	20320	Professional Educational Services	\$ 446	\$ 446	\$ 446	\$ 446
0116720692500	20330	Employee Training and Development Services	\$ 77	\$ 77	\$ 77	\$ 77
0116720692500	20395	Contracted Services (less than \$25,000)				
0116720692500	20396	Contracted Services (greater than \$25,000)				
0116720692500	20610	General Supplies	\$ 4,099	\$ 4,099	\$ 4,099	\$ 4,099
TOTAL			\$ 4,623	\$ 4,623	\$ 4,622	\$ 4,622
<b>116720696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT</b>						
0116720696900	20111	Salary Certified				
0116720696900	20112	Salary Classified				
0116720696900	20113	Salary Substitute				
0116720696900	20211	Health Insurance Certified				
0116720696900	20212	Health Insurance Classified				
0116720696900	20221	Soc. Sec. Certified				
0116720696900	20222	Soc. Sec. Classified				
0116720696900	20223	Soc. Sec. Substitute				
0116720696900	20231	Retirement Certified				

<b>MOCKINGBIRD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116720696900	20232	Retirement Classified				
0116720696900	20251	Tuition Reimbursement				
0116720696900	20272	Worker's Comp. Certified				
0116720696900	20273	Worker's Comp. Classified				
0116720696900	20281	Cash in Lieu Certified				
0116720696900	20282	Cash in Lieu Classified				
0116720696900	20291	Life Insurance Certified				
0116720696900	20292	Life Insurance Classified				
0116720696900	20320	Professional Educational Services				
0116720696900	20330	Employee Training and Development Services				
0116720696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>116720699000</b>	<b>FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS McKinney-Vento</b>					
0116720699000	20111	Salary Certified				
0116720699000	20211	Health Insurance Certified				
0116720699000	20221	Soc. Sec. Certified				
0116720699000	20231	Retirement Certified				
0116720699000	20271	Worker's Comp. Certified				
0116720699000	20281	Cash in Lieu Certified				
0116720699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>116720340000</b>	<b>Buffet Grant</b>					
0116720340000	20111	Salary Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0616720310000</b>	<b>FOOD SERVICE</b>					
0616720310000	20110	Salary Food Service	\$ 54,013	\$ 58,095	\$ 70,000	\$ 72,100
0616720310000	20130	Overtime			\$ 500	\$ 500
0616720310000	20210	Health Insurance Food Service	\$ 194	\$ 209	\$ 213	\$ 225
0616720310000	20221	Soc. Sec. Food Service	\$ 4,132	\$ 4,444	\$ 5,355	\$ 5,516
0616720310000	20230	Retirement Food Service	\$ 5,335	\$ 5,738	\$ 6,914	\$ 7,122
0616720310000	20270	Worker's Comp. Food Service	\$ 335	\$ 360	\$ 4,900	\$ 5,047
0616720310000	20280	Cash in Lieu classified				
0616720310000	20290	Life Insurance Food Service				
0616720310000	20333	Mileage Paid to Staff	\$ 154	\$ 154	\$ 154	\$ 154
0616720310000	20340	Other Professional Services	\$ 134,397	\$ 134,397	\$ 134,397	\$ 150,000
0616720310000	20530	Communications	\$ 119	\$ 119	\$ 119	\$ 124
0616720310000	20610	General Supplies	\$ 1,220	\$ 1,220	\$ 1,220	\$ 1,268
0616720310000	20733	Furniture and Fixtures	\$ 1,541	\$ 1,541	\$ 1,541	\$ 1,602
TOTAL			\$ 201,440	\$ 206,277	\$ 225,313	\$ 243,658

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116820110000</b>		<b>REGULAR EDUCATION</b>				
0116820110000	20111	Salary Certified	\$ 425,253	\$ 450,111	\$ 459,113	\$ 495,000
0116820110000	20112	Salary Classified	\$ 17,281	\$ 14,787	\$ 40,000	\$ 41,200
0116820110000	20113	Salary Substitute	\$ 20,000	\$ 23,000	\$ 23,000	\$ 23,000
0116820110000	20151	Unit Pay	\$ 9,705	\$ 10,093	\$ 10,295	\$ 11,628
0116820110000	20211	Health Insurance Certified	\$ 72,255	\$ 147,290	\$ 150,236	\$ 150,236
0116820110000	20212	Health Insurance Classified	\$ 65	\$ 65	\$ 150	\$ 158
0116820110000	20221	Soc. Sec. Certified	\$ 32,532	\$ 34,433	\$ 35,122	\$ 37,868
0116820110000	20222	Soc. Sec. Classified	\$ 1,322	\$ 1,131	\$ 3,060	\$ 3,152
0116820110000	20223	Soc. Sec. Substitute	\$ 1,530	\$ 1,760	\$ 1,760	\$ 1,760
0116820110000	20231	Retirement Certified	\$ 42,002	\$ 44,457	\$ 45,350	\$ 48,895
0116820110000	20232	Retirement Classified	\$ 1,707	\$ 1,461	\$ 3,951	\$ 4,070
0116820110000	20251	Tuition Reimbursement				
0116820110000	20271	Worker's Comp. Certified	\$ 2,637	\$ 2,791	\$ 2,847	\$ 3,069
0116820110000	20272	Worker's Comp. Classified	\$ 107	\$ 92	\$ 248	\$ 255
0116820110000	20281	Cash in Lieu certified	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250
0116820110000	20282	Cash in lieu classified				
0116820110000	20291	Life Insurance Certified	\$ 248	\$ 248	\$ 300	\$ 300
0116820110000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 60	\$ 60
0116820110000	20320	Professional Educational Services (Student Teacher Stipends)			\$ 4,000	\$ 4,000
0116820110000	20330	Employee Training and Development Services	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600
0116820110000	20333	Mileage Paid to Staff	\$ 195	\$ 195	\$ 195	\$ 195
0116820110000	20340	Other Professional Services(Outdoor Ed.)	\$ 4,453	\$ 4,453	\$ 4,453	\$ 4,453
0116820110000	20531	Postage	\$ 900	\$ 900	\$ 900	\$ 900
0116820110000	20610	General Supplies	\$ 10,600	\$ 10,600	\$ 10,600	\$ 10,600
0116820110000	20640	Books and Periodicals	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116820110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116820110000	20733	Furniture and Fixtures	\$ 500	\$ 500	\$ 1,100	\$ 1,375
0116820110000	20734	Technology-Hardware	\$ 500	\$ 500	\$ 500	\$ 500
0116820110000	20735	Technology-Software				\$ 707
0116820110000	20810	Dues and Fees	\$ -	\$ -	\$ -	\$ -
0116820110001	20330	Employee Train	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
0116820110001	20610	Curricular Supplies	\$ 1,300	\$ 1,300	\$ 1,339	\$ 1,379
0116820110001	20640	Books and Periodicals	\$ 18,565	\$ 19,864	\$ 20,460	\$ 21,483
0116820110001	20734	Technology-Hardware	\$ 17,388	\$ 18,605	\$ 19,163	\$ 20,121
0116820110050	20610	Sci. Supplies	\$ 500	\$ 500	\$ 500	\$ 500
0116820110068	20610	PE Supplies	\$ 500	\$ 500	\$ 500	\$ 500
0116820110090	20610	Art Supplies	\$ 400	\$ 1,050	\$ 1,050	\$ 1,050
0116820110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116820110094	20610	Band Supplies	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
		<b>TOTAL</b>	\$ 704,639	\$ 812,881	\$ 862,401	\$ 910,563
<b>0116820115000</b>		<b>LEP</b>				
0116820115000	20111	Salary Certified	\$ 31,123	\$ 32,523	\$ 68,000	\$ 72,000
0116820115000	20112	Salary Classified				
0116820115000	20113	Salary Substitute	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000
0116820115000	20211	Health Insurance Certified	\$ 11,708	\$ 12,450	\$ 25,000	\$ 26,375
0116820115000	20212	Health Insurance Classified			\$ 35	\$ 37

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820115000	20221	Soc. Sec. Certified	\$ 2,381	\$ 2,488	\$ 5,202	\$ 5,508
0116820115000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116820115000	20223	Soc. Sec. Substitute	\$ 115	\$ 153	\$ 153	\$ 153
0116820115000	20231	Retirement Certified	\$ 3,074	\$ 3,212	\$ 6,717	\$ 7,112
0116820115000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116820115000	20251	Tuition Reimbursement				
0116820115000	20271	Worker's Comp. Certified	\$ 112	\$ 117	\$ 422	\$ 446
0116820115000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116820115000	20281	Cash in Lieu certified				
0116820115000	20282	Cash in lieu classified				
0116820115000	20291	Life Insurance Certified			\$ 50	\$ 50
0116820115000	20292	Life Insurance Classified			\$ 10	\$ 10
0116820115000	20320	Professional Educational Services				
0116820115000	20330	Employee Training and Development Services	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0116820115000	20333	Mileage Paid to Staff				
0116820115000	20610	General Supplies	\$ 4,550	\$ 4,550	\$ 4,550	\$ 4,550
0116820115000	20640	Books and Periodicals				
0116820115000	20650	Supplies - Technology Related				
0116820115000	20734	Technology-Hardware				
0116820115000	20735	Technology-Software				\$ 707
TOTAL			\$ 59,063	\$ 61,993	\$ 116,639	\$ 123,448
<b>0116820116000 POVERTY</b>						
0116820116000	20111	Salary Certified	\$ 391,061	\$ 409,748	\$ 515,000	\$ 515,000
0116820116000	20112	Salary Classified				
0116820116000	20113	Salary Substitute	\$ 6,800	\$ 7,300	\$ 10,000	\$ 10,000
0116820116000	20211	Health Insurance Certified	\$ 85,831	\$ 91,559	\$ 120,000	\$ 126,600
0116820116000	20212	Health Insurance Classified				
0116820116000	20221	Soc. Sec. Certified	\$ 29,916	\$ 31,346	\$ 39,398	\$ 39,398
0116820116000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116820116000	20223	Soc. Sec. Substitute	\$ 520	\$ 558	\$ 765	\$ 765
0116820116000	20231	Retirement Certified	\$ 38,625	\$ 40,471	\$ 50,871	\$ 50,871
0116820116000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116820116000	20251	Tuition Reimbursement				
0116820116000	20271	Worker's Comp. Certified	\$ 2,425	\$ 2,540	\$ 3,193	\$ 3,193
0116820116000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116820116000	20281	Cash in Lieu certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116820116000	20282	Cash in lieu classified				
0116820116000	20291	Life Insurance Certified	\$ 234	\$ 234	\$ 234	\$ 234
0116820116000	20292	Life Insurance Classified				
0116820116000	20610	General Supplies	\$ 65	\$ 65	\$ 65	\$ 65
0116820116000	20640	Books and Periodicals				
0116820116000	20735	Technology-Software				\$ 707
TOTAL			\$ 558,227	\$ 586,571	\$ 742,275	\$ 749,582
<b>0116820120000 SPED SCHOOL AGE</b>						
0116820120000	20110	Salary Non-Instruction (Bus Para)				\$ 7,514
0116820120000	20111	Salary Certified	\$ 89,610	\$ 118,284	\$ 128,000	\$ 128,000
0116820120000	20112	Salary Classified	\$ 64,856	\$ 68,871	\$ 102,000	\$ 105,060
0116820120000	20113	Salary Substitute	\$ 2,600	\$ 2,700	\$ 6,000	\$ 6,000
0116820120000	20210	Health Insurance Non-Instruction				\$ 8

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820120000	20211	Health Insurance Certified	\$ 13,292	\$ 40,735	\$ 41,550	\$ 43,835
0116820120000	20212	Health Insurance Classified	\$ 5,100	\$ 5,075	\$ 7,000	\$ 7,385
0116820120000	20220	Soc. Sec. Non-Instruction				\$ 575
0116820120000	20221	Soc. Sec. Certified	\$ 6,855	\$ 9,049	\$ 9,792	\$ 9,792
0116820120000	20222	Soc. Sec. Classified	\$ 4,961	\$ 5,269	\$ 7,803	\$ 8,037
0116820120000	20223	Soc. Sec. Substitute	\$ 199	\$ 207	\$ 459	\$ 459
0116820120000	20230	Retirement Non-Instruction				\$ 742
0116820120000	20231	Retirement Certified	\$ 8,851	\$ 11,683	\$ 12,644	\$ 12,644
0116820120000	20232	Retirement Classified	\$ 6,406	\$ 6,802	\$ 10,075	\$ 10,378
0116820120000	20251	Tuition Reimbursement				
0116820120000	20270	Worker's Comp. Non-Instruction				\$ 526
0116820120000	20271	Worker's Comp. Certified	\$ 556	\$ 733	\$ 794	\$ 794
0116820120000	20272	Worker's Comp. Classified	\$ 402	\$ 427	\$ 632	\$ 651
0116820120000	20280	Cash in Lieu Non-Instruction				
0116820120000	20281	Cash in Lieu Certified	\$ 4,125	\$ 4,125	\$ 4,125	\$ 4,125
0116820120000	20282	Cash in Lieu classified				
0116820120000	20290	Life Insurance Non-Instruction				\$ 11
0116820120000	20291	Life Insurance Certified	\$ 117	\$ 117	\$ 117	\$ 117
0116820120000	20292	Life Insurance Classified	\$ 192	\$ 192	\$ 200	\$ 200
0116820120000	20320	Professional Educational Services	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
0116820120000	20330	Employee Training and Development Services				
0116820120000	20333	Mileage Paid to Staff				
0116820120000	20563	Tuition to Private Schools				
0116820120000	20569	Tuition - Other	\$ 59,400	\$ 59,400	\$ 59,400	\$ 59,400
0116820120000	20610	General Supplies	\$ 764	\$ 764	\$ 764	\$ 764
0116820120000	20640	Books and Periodicals				
0116820120000	20733	Furniture and Fixtures				
0116820120000	20734	Technology-Hardware				
0116820120000	20735	Technology-Software				\$ 435
		<b>TOTAL</b>	<b>\$ 281,786</b>	<b>\$ 347,933</b>	<b>\$ 404,855</b>	<b>\$ 420,951</b>
<b>0116820129100</b>		<b>SPED 3-5</b>				
0116820129100	20111	Salary Certified				
0116820129100	20112	Salary Classified				
0116820129100	20113	Salary Substitute				
0116820129100	20211	Health Insurance Certified				
0116820129100	20212	Health Insurance Classified				
0116820129100	20221	Soc. Sec. Certified				
0116820129100	20222	Soc. Sec. Classified				
0116820129100	20223	Soc. Sec. Substitute				
0116820129100	20231	Retirement Certified				
0116820129100	20232	Retirement Classified				
0116820129100	20251	Tuition Reimbursement				
0116820129100	20271	Worker's Comp. Certified				
0116820129100	20272	Worker's Comp. Classified				
0116820129100	20281	Cash in Lieu Certified				
0116820129100	20282	Cash in Lieu classified				
0116820129100	20291	Life Insurance Certified				
0116820129100	20292	Life Insurance Classified				
0116820129100	20320	Professional Educational Services	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820129100	20330	Employee Training and Development Services				
0116820129100	20561	Tuition to Other School Districts Within the State				
0116820129100	20610	General Supplies	\$ 2,000	\$ 2,000	\$ -	\$ 2,000
0116820129100	20630	Food	\$ 2,415	\$ 2,415	\$ -	\$ -
TOTAL			\$ 8,915	\$ 8,915	\$ 4,500	\$ 6,500
<b>0116820129200 SPED BIRTH TO 2</b>						
0116820129200	20111	Salary Certified				
0116820129200	20112	Salary Classified				
0116820129200	20211	Health Insurance Certified				
0116820129200	20212	Health Insurance Classified				
0116820129200	20221	Soc. Sec. Certified				
0116820129200	20222	Soc. Sec. Classified				
0116820129200	20231	Retirement Certified				
0116820129200	20232	Retirement Classified				
0116820129200	20251	Tuition Reimbursement				
0116820129200	20271	Worker's Comp. Certified				
0116820129200	20272	Worker's Comp. Classified				
0116820129200	20281	Cash in Lieu Certified				
0116820129200	20282	Cash in Lieu classified				
0116820129200	20291	Life Insurance Certified	\$ 24			
0116820129200	20292	Life Insurance Classified				
0116820129200	20320	Professional Educational Services	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500
0116820129200	20330	Employee Training and Development Services				
0116820129200	20333	Mileage Paid to Staff				\$ 500
0116820129200	20610	General Supplies				
0116820129200	20734	Technology-Hardware				
0116820129200	20735	Technology Software				
TOTAL			\$ 15,524	\$ 15,500	\$ 15,500	\$ 16,000
<b>0116820130000 SUMMER SCHOOL</b>						
0116820130000	20111	Salary Certified				
0116820130000	20112	Salary Classified				
0116820130000	20211	Health Insurance Certified				
0116820130000	20212	Health Insurance Classified				
0116820130000	20221	Soc. Sec. Certified				
0116820130000	20222	Soc. Sec. Classified				
0116820130000	20231	Retirement Certified				
0116820130000	20232	Retirement Classified				
0116820130000	20271	Worker's Comp. Certified				
0116820130000	20272	Worker's Comp. Classified				
0116820130000	20281	Cash in Lieu Certified				
0116820130000	20282	Cash in Lieu classified				
0116820130000	20291	Life Insurance Certified				
0116820130000	20292	Life Insurance Classified				
0116820130000	20610	General Supplies				
0116820130000	20630	Food				
0116820130000	20640	Books and Periodicals				
TOTAL			\$ -	\$ -	\$ -	\$ -

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116820211000 SOCIAL WORK/ATTENDANCE</b>						
0116820211000	20111	Salary Certified	\$ 9,666	\$ 9,779	\$ 9,975	\$ 10,274
0116820211000	20211	Health Insurance Certified	\$ 2,927	\$ 3,136	\$ 3,199	\$ 3,375
0116820211000	20221	Soc. Sec. Certified	\$ 739	\$ 748	\$ 763	\$ 786
0116820211000	20231	Retirement Certified	\$ 955	\$ 966	\$ 985	\$ 1,015
0116820211000	20251	Tuition Reimbursement				
0116820211000	20271	Worker's Comp. Certified	\$ 60	\$ 61	\$ 62	\$ 64
0116820211000	20281	Cash in Lieu Certified				
0116820211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0116820211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30
0116820211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42
0116820211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24
TOTAL			\$ 14,448	\$ 14,792	\$ 15,085	\$ 15,615
<b>0116820212000 GUIDANCE SERVICES</b>						
0116820212000	20111	Salary Certified				
0116820212000	20211	Health Insurance Certified				
0116820212000	20221	Soc. Sec. Certified				
0116820212000	20231	Retirement Certified				
0116820212000	20251	Tuition Reimbursement				
0116820212000	20271	Worker's Comp. Certified				
0116820212000	20281	Cash in Lieu Certified				
0116820212000	20291	Life Insurance Certified				
0116820212000	20320	Professional Educational Services	\$ 500	\$ 500	\$ 500	\$ 500
0116820212000	20333	Mileage Paid to Staff	\$ 46	\$ 46	\$ 46	\$ 46
0116820212000	20610	General Supplies	\$ 26	\$ 26	\$ 26	\$ 26
0116820212000	20735	Technology Software			\$ 4,000	\$ 4,000
TOTAL			\$ 573	\$ 573	\$ 4,573	\$ 4,573
<b>0116820213000 HEALTH SERVICES</b>						
0116820213000	20111	Salary Certified	\$ 16,169	\$ 16,234	\$ 16,721	\$ 8,398
0116820213000	20112	Salary Classified	\$ 21,066	\$ 22,329	\$ 25,000	\$ 25,750
0116820213000	20211	Health Insurance Certified	\$ 4,110	\$ 1,060	\$ 1,200	\$ 1,266
0116820213000	20212	Health Insurance Classified	\$ 75	\$ 75	\$ 100	\$ 106
0116820213000	20221	Soc. Sec. Certified	\$ 1,237	\$ 1,242	\$ 1,279	\$ 642
0116820213000	20222	Soc. Sec. Classified	\$ 1,612	\$ 1,708	\$ 1,913	\$ 1,970
0116820213000	20231	Retirement Certified	\$ 1,597	\$ 1,603	\$ 1,652	\$ 830
0116820213000	20232	Retirement Classified	\$ 2,081	\$ 2,205	\$ 2,469	\$ 2,544
0116820213000	20251	Tuition Reimbursement				
0116820213000	20271	Worker's Comp. Certified	\$ 58	\$ 58	\$ 104	\$ 52
0116820213000	20272	Worker's Comp. Classified	\$ 131	\$ 138	\$ 155	\$ 160
0116820213000	20281	Cash in Lieu Certified		\$ 343		
0116820213000	20282	Cash in Lieu classified				
0116820213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0116820213000	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0116820213000		Employee Training and Development Services				
0116820213000	20330	Development Services	\$ 79	\$ 79	\$ 79	\$ 79
0116820213000	20333	Mileage Paid to Staff	\$ 46	\$ 46	\$ 46	\$ 46
0116820213000	20610	General Supplies	\$ 476	\$ 476	\$ 476	\$ 490
TOTAL			\$ 48,795	\$ 47,657	\$ 51,252	\$ 42,390
<b>0116820214100 PSYCH SERVICES SCHOOL AGE</b>						
0116820214100	20111	Salary Certified	\$ 37,450	\$ 51,853	\$ 52,890	\$ 63,000

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820214100	20211	Health Insurance Certified	\$ 14,747	\$ 20,024	\$ 20,424	\$ 21,548
0116820214100	20221	Soc. Sec. Certified	\$ 2,865	\$ 3,967	\$ 4,046	\$ 4,820
0116820214100	20231	Retirement Certified	\$ 3,699	\$ 5,122	\$ 5,224	\$ 6,223
0116820214100	20251	Tuition Reimbursement				
0116820214100	20271	Worker's Comp. Certified	\$ 232	\$ 321	\$ 328	\$ 391
0116820214100	20281	Cash in Lieu Certified				
0116820214100	20291	Life Insurance Certified	\$ 19	\$ 19	\$ 25	\$ 25
0116820214100	20330	Employee Training and Development Services	\$ 50	\$ 50	\$ 50	\$ 50
0116820214100	20333	Mileage Paid to Staff	\$ 33	\$ 33	\$ 33	\$ 33
0116820214100	20610	General Supplies	\$ 363	\$ 363	\$ 363	\$ 363
<b>TOTAL</b>			<b>\$ 59,458</b>	<b>\$ 81,751</b>	<b>\$ 83,384</b>	<b>\$ 96,452</b>
<b>0116820215000 SPEECH PATHOLOGY</b>						
0116820215000	20111	Salary Certified				
0116820215000	20211	Health Insurance Certified				
0116820215000	20221	Soc. Sec. Certified				
0116820215000	20231	Retirement Certified				
0116820215000	20251	Tuition Reimbursement				
0116820215000	20271	Worker's Comp. Certified				
0116820215000	20281	Cash in Lieu Certified				
0116820215000	20291	Life Insurance Certified				
0116820215000	20333	Mileage Paid to Staff				
0116820215000	20340	Other Professional Services				
0116820215000	20610	General Supplies				
<b>TOTAL</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>0116820215100 SPEECH/AUD SCHOOL AGE</b>						
0116820215100	20111	Salary Certified				
0116820215100	20112	Salary Classified				
0116820215100	20113	Salary Substitute				
0116820215100	20132	Overtime				
0116820215100	20211	Health Insurance Certified				
0116820215100	20212	Health Insurance Classified				
0116820215100	20221	Soc. Sec. Certified				
0116820215100	20222	Soc. Sec. Classified				
0116820215100	20223	Soc. Sec. Substitute				
0116820215100	20231	Retirement Certified				
0116820215100	20232	Retirement Classified				
0116820215100	20251	Tuition Reimbursement				
0116820215100	20271	Worker's Comp. Certified				
0116820215100	20272	Worker's Comp. Classified				
0116820215100	20281	Cash in Lieu Certified				
0116820215100	20282	Cash in Lieu classified				
0116820215100	20291	Life Insurance Certified				
0116820215100	20292	Life Insurance Classified				
0116820215100	20320	Professional Educational Services				
0116820215100	20330	Employee Training and Development Services				
0116820215100	20333	Mileage Paid to Staff				
<b>TOTAL</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>0116820218100 VISION SERVICES SPED</b>						

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820218100	20320	Professional Educational Services	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905
TOTAL			\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905
<b>0116820221100 SCHOOL IMPROVEMENT</b>						
0116820221100	20111	Salary Certified				
0116820221100	20211	Health Insurance Certified				
0116820221100	20221	Soc. Sec. Certified				
0116820221100	20231	Retirement Certified				
0116820221100	20251	Tuition Reimbursement				
0116820221100	20271	Worker's Comp. Certified				
0116820221100	20281	Cash in Lieu Certified				
0116820221100	20291	Life Insurance Certified				
0116820221100	20320	Professional Educational Services				
		Employee Training and				
		Development Services				
0116820221100	20330	Development Services				
0116820221100	20332	Mileage Paid to Parents				
0116820221100	20333	Mileage Paid to Staff				
0116820221100	20540	Advertising				
0116820221100	20610	General Supplies				
0116820221100	20733	Furniture and Fixtures				
0116820221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116820222000 LIBRARY/MEDIA SERVICES</b>						
0116820222000	20111	Salary Certified	\$ 25,250	\$ 26,695	\$ 28,030	\$ 30,000
0116820222000	20112	Salary Classified	\$ 22,704	\$ 19,161	\$ 23,000	\$ 23,690
0116820222000	20113	Salary Substitute	\$ 1,600	\$ 1,800	\$ 1,800	\$ 1,800
0116820222000	20211	Health Insurance Certified	\$ 7,403	\$ 9,889	\$ 10,087	\$ 10,642
0116820222000	20212	Health Insurance Classified	\$ 58	\$ 69	\$ 70	\$ 74
0116820222000	20221	Soc. Sec. Certified	\$ 1,932	\$ 2,042	\$ 2,144	\$ 2,295
0116820222000	20222	Soc. Sec. Classified	\$ 1,737	\$ 1,466	\$ 1,760	\$ 1,812
0116820222000	20223	Soc. Sec. Substitute	\$ 122	\$ 138	\$ 138	\$ 138
0116820222000	20231	Retirement Certified	\$ 2,494	\$ 2,637	\$ 2,769	\$ 2,963
0116820222000	20232	Retirement Classified	\$ 2,242	\$ 1,893	\$ 2,272	\$ 2,340
0116820222000	20251	Tuition Reimbursement				
0116820222000	20271	Worker's Comp. Certified	\$ 157	\$ 166	\$ 174	\$ 186
0116820222000	20272	Worker's Comp. Classified	\$ 141	\$ 119	\$ 143	\$ 147
0116820222000	20281	Cash in Lieu Certified				
0116820222000	20282	Cash in Lieu classified				
0116820222000	20291	Life Insurance Certified	\$ 18	\$ 18	\$ 18	\$ 18
0116820222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116820222000	20610	General Supplies	\$ 200	\$ 200	\$ 200	\$ 200
0116820222000	20640	Books and Periodicals	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
0116820222000	20642	Audio-Visual Materials	\$ 100	\$ 100	\$ 100	\$ 100
TOTAL			\$ 69,503	\$ 69,737	\$ 76,049	\$ 79,751
<b>0116820223000 TECHNOLOGY-INSTRUCTION</b>						
0116820223000	20642	Audio-Visual Materials				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116820241000 OFFICE OF THE PRINCIPAL</b>						
0116820241000	20110	Salary Classified	\$ 31,542	\$ 35,014	\$ 35,714	\$ 36,786
0116820241000	20111	Salary Certified	\$ 100,832	\$ 104,361	\$ 107,492	\$ 111,792
0116820241000	20210	Health Insurance Classified	\$ 9,102	\$ 7,467	\$ 7,616	\$ 8,035

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820241000	20211	Health Insurance Certified	\$ 9,296	\$ 9,581	\$ 9,773	\$ 10,310
0116820241000	20220	Soc. Sec. Classified	\$ 2,413	\$ 2,679	\$ 2,732	\$ 2,814
0116820241000	20221	Soc. Sec. Certified	\$ 7,714	\$ 7,984	\$ 8,223	\$ 8,552
0116820241000	20230	Retirement Classified	\$ 3,115	\$ 3,458	\$ 3,528	\$ 3,634
0116820241000	20231	Retirement Certified	\$ 9,959	\$ 10,308	\$ 10,618	\$ 11,043
0116820241000	20251	Tuition Reimbursement				
0116820241000	20270	Worker's Comp. Classified	\$ 196	\$ 217	\$ 221	\$ 228
0116820241000	20271	Worker's Comp. Certified	\$ 625	\$ 647	\$ 666	\$ 693
0116820241000	20280	Cash in Lieu classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116820241000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 3,100
0116820241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116820241000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0116820241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116820241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
		<b>TOTAL</b>	<b>\$ 182,270</b>	<b>\$ 189,192</b>	<b>\$ 194,060</b>	<b>\$ 201,712</b>
<b>0116820261000</b>		<b>OPERATIONS OF BUILDING</b>				
0116820261000	20110	Salary Custodial/Maint.	\$ 57,583	\$ 72,865	\$ 74,322	\$ 81,000
0116820261000	20120	Salary Temp.				
0116820261000	20130	Overtime	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116820261000	20210	Health Insurance Custodial/Maint.	\$ 25,147	\$ 29,523	\$ 30,113	\$ 31,770
0116820261000	20220	Soc. Sec. Custodial/Maint.	\$ 4,405	\$ 5,574	\$ 5,686	\$ 6,197
0116820261000	20230	Retirement Custodial/Main.	\$ 5,693	\$ 7,204	\$ 7,348	\$ 8,008
0116820261000	20270	Worker's Comp. Custodial/Maint.	\$ 357	\$ 452	\$ 2,973	\$ 3,240
0116820261000	20280	Cash in Lieu classified				
0116820261000	20290	Life Insurance Custodial/Maint.	\$ 93	\$ 93	\$ 93	\$ 93
0116820261000	20340	Other Professional Services	\$ 706	\$ 756	\$ 786	\$ 817
0116820261000	20350	Technical Services			\$ 800	\$ 800
0116820261000	20352	Other Technical Services	\$ 212	\$ 227	\$ 236	\$ 245
0116820261000	20520	Property Insurance	\$ 9,181	\$ 9,823	\$ 10,216	\$ 21,209
0116820261000	20530	Communications	\$ 106	\$ 113	\$ 118	\$ 123
0116820261000	20610	General Supplies	\$ 7,500	\$ 7,500	\$ 7,800	\$ 8,112
0116820261000	20621	Natural Gas	\$ 18,000	\$ 29,635	\$ 30,000	\$ 31,500
0116820261000	20622	Electricity	\$ 58,262	\$ 43,000	\$ 45,000	\$ 47,250
0116820261000	20629	Other(water)	\$ 5,297	\$ 5,667	\$ 6,064	\$ 6,307
0116820261000	20730	Equipment	\$ 706	\$ 756	\$ 786	\$ 817
		<b>TOTAL</b>	<b>\$ 195,747</b>	<b>\$ 215,688</b>	<b>\$ 224,841</b>	<b>\$ 249,988</b>
<b>0116820262000</b>		<b>MAINTENANCE OF BUILDINGS</b>				
0116820262000	20110	Salary Custodial/Maint.				
0116820262000	20120	Salary Temp.				
0116820262000	20130	Overtime				
0116820262000	20210	Health Insurance Custodial/Maint.				
0116820262000	20220	Soc. Sec. Custodial/Maint.				
0116820262000	20230	Retirement Custodial/Main.				
0116820262000	20271	Worker's Comp. Custodial/Maint.				
0116820262000	20280	Cash in Lieu classified				
0116820262000	20290	Life Insurance Custodial/Maint.				
0116820262000	20352	Other Technical Services	\$ 5,650	\$ 6,045	\$ 6,287	\$ 6,538
0116820262000	20430	Repairs and Maintenance Services	\$ 16,865	\$ 18,046	\$ 18,768	\$ 19,518
0116820262000	20530	Communications	\$ 282	\$ 302	\$ 314	\$ 327
0116820262000	20610	General Supplies	\$ 500	\$ 500	\$ 520	\$ 541

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820262000	20731	Equipment	\$ 212	\$ 227	\$ 236	\$ 245
0116820262000	20733	Furniture and Fixtures				
0116820262000	20810	Dues and Fees				
TOTAL			\$ 23,509	\$ 25,120	\$ 26,125	\$ 27,170
<b>0116820266000 SECURITY</b>						
0116820266000	20330	Professional Development	\$ 66	\$ 66	\$ 66	\$ 66
0116820266000	20340	School Resource Officer	\$ 3,531	\$ 3,778	\$ 4,831	\$ 5,072
0116820266000	20610	General Supplies	\$ 594	\$ 594	\$ 594	\$ 594
TOTAL			\$ 4,191	\$ 4,438	\$ 5,491	\$ 5,732
<b>0116820353500 HAL</b>						
0116820353500	20111	Salary Certified	\$ 19,325	\$ 19,410	\$ 19,410	\$ 38,000
0116820353500	20210	Health Insurance Certified	\$ 2,353	\$ 4,667	\$ 4,760	\$ 5,022
0116820353500	20221	Soc. Sec. Certified	\$ 1,478	\$ 1,485	\$ 1,485	\$ 2,907
0116820353500	20231	Retirement Certified	\$ 1,909	\$ 1,917	\$ 1,917	\$ 3,754
0116820353500	20251	Tuition Reimbursement				
0116820353500	20271	Worker's Comp. Certified	\$ 120	\$ 120	\$ 120	\$ 236
0116820353500	20281	Cash in Lieu Certified				
0116820353500	20291	Life Insurance Certified	\$ 10	\$ 10	\$ 20	\$ 20
0116820353500	20333	Mileage Paid to Staff	\$ 13	\$ 13	\$ 150	\$ 150
0116820353500	20320	Professional Educational Services				
0116820353500	20610	General Supplies	\$ 382	\$ 382	\$ 382	\$ 382
TOTAL			\$ 25,590	\$ 28,005	\$ 28,245	\$ 50,470
<b>0116820354000 STATE EARLY CHILDHOOD</b>						
0116820354000	20111	Salary Certified				
0116820354000	20112	Salary Classified				
0116820354000	20113	Salary Substitute				
0116820354000	20211	Health Insurance Certified				
0116820354000	20212	Health Insurance Classified				
0116820354000	20221	Soc. Sec. Certified				
0116820354000	20222	Soc. Sec. Classified				
0116820354000	20223	Soc. Sec. Substitute				
0116820354000	20231	Retirement Certified				
0116820354000	20232	Retirement Classified				
0116820354000	20251	Tuition Reimbursement				
0116820354000	20271	Worker's Comp. Certified				
0116820354000	20272	Worker's Comp. Classified				
0116820354000	20281	Cash in Lieu Certified				
0116820354000	20282	Cash in Lieu Certified				
0116820354000	20291	Life Insurance Certified				
0116820354000	20292	Life Insurance Classified				
0116820354000	20333	Mileage Paid to Staff				
TOTAL						
<b>0116820359900 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant</b>						
0116820359900	20111	Salary Certified	\$ 11,098	\$ 9,808	\$ 10,004	\$ 12,000
0116820359900	20211	Health Insurance Certified	\$ 3,928	\$ 1,581	\$ 1,613	\$ 1,701
0116820359900	20221	Soc. Sec. Certified	\$ 772	\$ 772	\$ 765	\$ 918
0116820359900	20231	Retirement Certified	\$ 997	\$ 997	\$ 988	\$ 1,185
0116820359900	20271	Worker's Comp. Certified	\$ 36	\$ 36	\$ 62	\$ 74
0116820359900	20281	Cash in Lieu Certified				
0116820359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36

<b>SEYMOUR ELEMENTARY</b>										
ORG Code	Account	Description		2022-2023	2023-2024	2024-2025	2025-2026			
TOTAL			\$	16,867	\$	13,230	\$	13,468	\$	15,915
<b>0116820620000 TITLE 1 PART A BASIC PROG</b>										
0116820620000	20111	Salary Certified	\$	42,352	\$	44,088	\$	44,970	\$	59,794
0116820620000	20112	Salary Classified	\$	17,446	\$	15,864	\$	-	\$	-
0116820620000	20113	Salary Substitute	\$	1,500	\$	2,000	\$	-	\$	-
0116820620000	20211	Health Insurance Certified	\$	14,091	\$	14,953	\$	15,252	\$	16,091
0116820620000	20212	Health Insurance Classified	\$	63	\$	57	\$	-	\$	-
0116820620000	20221	Soc. Sec. Certified	\$	3,240	\$	3,373	\$	3,440	\$	4,574
0116820620000	20222	Soc. Sec. Classified	\$	1,335	\$	1,214	\$	-	\$	-
0116820620000	20223	Soc. Sec. Substitute	\$	115	\$	153	\$	-	\$	-
0116820620000	20231	Retirement Certified	\$	4,183	\$	4,355	\$	4,442	\$	5,906
0116820620000	20232	Retirement Classified	\$	1,723	\$	1,567	\$	-	\$	-
0116820620000	20251	Tuition Reimbursement								
0116820620000	20271	Worker's Comp. Certified	\$	258	\$	269	\$	279	\$	371
0116820620000	20272	Worker's Comp. Classified	\$	108	\$	98	\$	-	\$	-
0116820620000	20281	Cash in Lieu Certified								
0116820620000	20282	Cash in Lieu Classified								
0116820620000	20291	Life Insurance Certified	\$	23	\$	23	\$	23	\$	23
0116820620000	20292	Life Insurance Classified	\$	46	\$	46	\$	-	\$	-
0116820620000	20320	Professional Educational Services	\$	446	\$	446	\$	446	\$	446
0116820620000	20330	Employee Training and Development Services	\$	3,400	\$	3,400	\$	3,400	\$	3,400
0116820620000	20333	Mileage Paid to Staff	\$	59	\$	59	\$	59	\$	59
0116820620000	20590	Interagency Purchased Services								
0116820620000	20610	General Supplies	\$	1,273	\$	1,273	\$	1,273	\$	289
TOTAL			\$	91,661	\$	93,237	\$	73,583	\$	90,953
<b>0116820621000 TITLE 1 ACCOUNTABILITY</b>										
0116820621000	20111	Salary Certified								
0116820621000	20211	Health Insurance Certified								
0116820621000	20221	Soc. Sec. Certified								
0116820621000	20231	Retirement Certified								
0116820621000	20251	Tuition Reimbursement								
0116820621000	20271	Worker's Comp. Certified								
0116820621000	20281	Cash in Lieu Certified								
0116820621000	20291	Life Insurance Certified								
0116820621000	20320	Professional Educational Services	\$	4,653	\$	4,653	\$	4,653	\$	-
0116820621000	20330	Employee Training and Development Services								
0116820621000	20610	General Supplies	\$	1,129	\$	1,129	\$	1,129	\$	-
TOTAL			\$	5,782	\$	5,782	\$	5,782	\$	-
<b>0116820631000 TITLE 2 EFFECTIVE INSTR.</b>										
0116820631000	20111	Salary Certified				\$	72,000	\$	73,836	
0116820631000	20113	Salary Substitute								
0116820631000	20211	Health Insurance Certified				\$	10,000	\$	10,550	
0116820631000	20221	Soc. Sec. Certified				\$	5,508	\$	5,648	
0116820631000	20223	Soc. Sec. Classified								
0116820631000	20231	Retirement Certified				\$	7,112	\$	7,293	
0116820631000	20251	Tuition Reimbursement								
0116820631000	20271	Worker's Comp. Certified				\$	446	\$	458	
0116820631000	20281	Cash in Lieu Certified								

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820631000	20291	Life Insurance Certified				
0116820631000	20320	Professional Educational Services	\$ 4,894	\$ 4,894	\$ 4,894	\$ 4,894
0116820631000	20330	Employee Training and Development Services	\$ 44	\$ 44	\$ 44	\$ 44
0116820631000	20610	General Supplies				
TOTAL			\$ 4,938	\$ 4,938	\$ 100,004	\$ 102,724
<b>0116820640600 IDEA PRESCHOOL BASE</b>						
0116820640600	20111	Salary Certified				
0116820640600	20112	Salary Classified				
0116820640600	20113	Salary Substitute				
0116820640600	20211	Health Insurance Certified				
0116820640600	20212	Health Insurance Classified				
0116820640600	20221	Soc. Sec. Certified				
0116820640600	20222	Soc. Sec. Classified				
0116820640600	20223	Soc. Sec. Substitute				
0116820640600	20231	Retirement Certified				
0116820640600	20232	Retirement Classified				
0116820640600	20251	Tuition Reimbursement				
0116820640600	20271	Worker's Comp. Certified				
0116820640600	20272	Worker's Comp. Classified				
0116820640600	20281	Cash in Lieu Certified				
0116820640600	20282	Cash in Lieu Classified				
0116820640600	20291	Life Insurance Certified				
0116820640600	20292	Life Insurance Certified				
0116820640600	20395	Contracted Services (less than \$25,000)				
0116820640600	20396	Contracted Services (greater than \$25,000)				
TOTAL						
<b>0116820640800 IDEA E/P</b>						
0116820640800	20111	Salary Certified	\$ 104,453	\$ 106,095	\$ 110,339	\$ 105,000
0116820640800	20112	Salary Classified	\$ 20,304	\$ 18,135	\$ 18,498	\$ 19,053
0116820640800	20113	Salary Substitute				
0116820640800	20132	Overtime				
0116820640800	20211	Health Insurance Certified	\$ 23,177		\$ 24,113	\$ 25,440
0116820640800	20212	Health Insurance Classified	\$ 90		\$ 94	\$ 99
0116820640800	20221	Soc. Sec. Certified	\$ 7,991		\$ 8,441	\$ 8,033
0116820640800	20222	Soc. Sec. Classified	\$ 1,553		\$ 1,415	\$ 1,458
0116820640800	20223	Soc. Sec. Substitute	\$ -		\$ -	\$ -
0116820640800	20231	Retirement Certified	\$ 10,317		\$ 10,899	\$ 10,372
0116820640800	20232	Retirement Classified	\$ 2,005		\$ 1,827	\$ 1,882
0116820640800	20251	Tuition Reimbursement				
0116820640800	20271	Worker's Comp. Certified	\$ 648		\$ 684	\$ 651
0116820640800	20272	Worker's Comp. Classified	\$ 126		\$ 115	\$ 118
0116820640800	20281	Cash in Lieu Certified		\$ 4,010	\$ 4,010	\$ 4,010
0116820640800	20282	Cash in Lieu Classified				
0116820640800	20291	Life Insurance Certified			\$ 65	\$ 65
0116820640800	20292	Life Insurance Classified	\$ 47		\$ 47	\$ 47
0116820640800	20320	Professional Educational Services	\$ 10,418	\$ 10,418	\$ 10,418	\$ -

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820640800	20395	Contracted Services (less than \$25,000)				
0116820640800	20396	Contracted Services (greater than \$25,000)				\$ 10,418
0116820640800	20610	General Supplies	\$ 225	\$ 225	\$ 225	\$ 225
TOTAL			\$ 181,353	\$ 138,882	\$ 191,189	\$ 186,868
<b>0116820641200 IDEA PART B PROPOR.</b>						
0116820641200	20320	Professional Educational Services				
0116820641200	20395	Contracted Services (less than \$25,000)				
0116820641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116820692500 TITLE 3 ENG. LANG. ACQ.</b>						
0116820692500	20111	Salary Certified				
0116820692500	20112	Salary Classified				
0116820692500	20113	Salary Substitute				
0116820692500	20211	Health Insurance Certified				
0116820692500	20212	Health Insurance Classified				
0116820692500	20221	Soc. Sec. Certified				
0116820692500	20222	Soc. Sec. Classified				
0116820692500	20223	Soc. Sec. Substitute				
0116820692500	20231	Retirement Certified				
0116820692500	20232	Retirement Classified				
0116820692500	20251	Tuition Reimbursement				
0116820692500	20272	Worker's Comp. Certified				
0116820692500	20273	Worker's Comp. Classified				
0116820692500	20281	Cash in Lieu Certified				
0116820692500	20282	Cash in Lieu Classified				
0116820692500	20291	Life Insurance Certified				
0116820692500	20292	Life Insurance Classified				
0116820692500	20320	Professional Educational Services	\$ 270	\$ 270	\$ 270	\$ 270
0116820692500	20330	Employee Training and Development Services	\$ 47	\$ 47	\$ 47	\$ 47
0116820692500	20610	General Supplies	\$ 2,482	\$ 2,482	\$ 2,482	\$ 2,482
TOTAL			\$ 2,799	\$ 2,799	\$ 2,799	\$ 2,799
<b>116820696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT</b>						
0116820696900	20111	Salary Certified				
0116820696900	20112	Salary Classified				
0116820696900	20113	Salary Substitute				
0116820696900	20211	Health Insurance Certified				
0116820696900	20212	Health Insurance Classified				
0116820696900	20221	Soc. Sec. Certified				
0116820696900	20222	Soc. Sec. Classified				
0116820696900	20223	Soc. Sec. Substitute				
0116820696900	20231	Retirement Certified				
0116820696900	20232	Retirement Classified				
0116820696900	20251	Tuition Reimbursement				
0116820696900	20272	Worker's Comp. Certified				
0116820696900	20273	Worker's Comp. Classified				

<b>SEYMOUR ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116820696900	20281	Cash in Lieu Certified				
0116820696900	20282	Cash in Lieu Classified				
0116820696900	20291	Life Insurance Certified				
0116820696900	20292	Life Insurance Classified				
0116820696900	20320	Professional Educational Services				
0116820696900	20330	Employee Training and Development Services				
0116820696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>116820699000</b>	<b>FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS McKinney-Vento</b>					
0116820699000	20111	Salary Certified				
0116820699000	20211	Health Insurance Certified				
0116820699000	20221	Soc. Sec. Certified				
0116820699000	20231	Retirement Certified				
0116820699000	20271	Worker's Comp. Certified				
0116820699000	20281	Cash in Lieu Certified				
0116820699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0616820310000</b>	<b>FOOD SERVICE</b>					
0616820310000	20110	Salary Food Service	\$ 38,304	\$ 37,524	\$ 45,000	\$ 51,000
0616820310000	20130	Overtime				
0616820310000	20210	Health Insurance Food Service	\$ 138	\$ 135	\$ 138	\$ 145
0616820310000	20221	Soc. Sec. Food Service	\$ 2,930	\$ 2,871	\$ 3,443	\$ 3,902
0616820310000	20230	Retirement Food Service	\$ 3,783	\$ 3,706	\$ 4,445	\$ 5,038
0616820310000	20270	Worker's Comp. Food Service	\$ 237	\$ 233	\$ 1,800	\$ 2,040
0616820310000	20280	Cash in Lieu classified				
0616820310000	20290	Life Insurance Food Service	\$ 93	\$ 93	\$ 93	\$ 93
0616820310000	20333	Mileage Paid to Staff				
0616820310000	20340	Other Professional Services			\$ 73,980	\$ 77,679
0616820310000	20530	Communications			\$ 66	\$ 68
0616820310000	20610	General Supplies			\$ 671	\$ 698
0616820310000	20733	Furniture and Fixtures			\$ 848	\$ 882
TOTAL			\$ 45,486	\$ 44,562	\$ 130,483	\$ 141,545

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116920110000</b>		<b>REGULAR EDUCATION</b>				
0116920110000	20111	Salary Certified	\$ 508,754	\$ 482,659	\$ 530,000	\$ 515,000
0116920110000	20112	Salary Classified	\$ 55,457	\$ 44,277	\$ 58,000	\$ 74,000
0116920110000	20113	Salary Substitute	\$ 15,000	\$ 17,000	\$ 17,000	\$ 17,000
0116920110000	20151	Unit Pay	\$ 13,440	\$ 13,978	\$ 14,257	\$ 9,918
0116920110000	20211	Health Insurance Certified	\$ 80,819	\$ 77,024	\$ 93,840	\$ 99,001
0116920110000	20212	Health Insurance Classified	\$ 175	\$ 175	\$ 179	\$ 188
0116920110000	20221	Soc. Sec. Certified	\$ 38,920	\$ 36,923	\$ 40,545	\$ 39,398
0116920110000	20222	Soc. Sec. Classified	\$ 4,242	\$ 3,387	\$ 4,437	\$ 5,661
0116920110000	20223	Soc. Sec. Substitute	\$ 1,148	\$ 1,301	\$ 1,301	\$ 1,301
0116920110000	20231	Retirement Certified	\$ 50,250	\$ 47,672	\$ 52,352	\$ 50,871
0116920110000	20232	Retirement Classified	\$ 5,477	\$ 4,373	\$ 5,729	\$ 7,310
0116920110000	20251	Tuition Reimbursement				
0116920110000	20271	Worker's Comp. Certified	\$ 3,154	\$ 2,992	\$ 3,286	\$ 3,193
0116920110000	20272	Worker's Comp. Classified	\$ 344	\$ 275	\$ 360	\$ 459
0116920110000	20281	Cash in Lieu certified	\$ 6,875	\$ 7,015	\$ 7,015	\$ 7,015
0116920110000	20282	Cash in lieu classified				
0116920110000	20291	Life Insurance Certified	\$ 445	\$ 445	\$ 445	\$ 445
0116920110000	20292	Life Insurance Classified	\$ 188	\$ 188	\$ 188	\$ 188
0116920110000	20320	Professional Educational Services (Student Teacher Stipends)			\$ 4,000	\$ 4,000
0116920110000	20330	Employee Training and Development Services	\$ 11,100	\$ 11,100	\$ 11,100	\$ 11,100
0116920110000	20333	Mileage Paid to Staff	\$ 240	\$ 240	\$ 240	\$ 240
0116920110000	20340	Other Professional Services(Outdoor Ed.)	\$ 5,480	\$ 5,480	\$ 5,480	\$ 5,480
0116920110000	20531	Postage	\$ 900	\$ 900	\$ 900	\$ 900
0116920110000	20610	General Supplies	\$ 11,875	\$ 11,875	\$ 11,875	\$ 11,875
0116920110000	20640	Books and Periodicals	\$ 800	\$ 800	\$ 800	\$ 800
0116920110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116920110000	20733	Furniture and Fixtures	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,500
0116920110000	20734	Technology-Hardware	\$ 500	\$ 500	\$ 500	\$ 500
0116920110000	20735	Technology-Software				\$ 750
0116920110000	20810	Dues and Fees	\$ -	\$ -		
0116920110001	20330	Employee Train	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
0116920110001	20610	Curricular Supplies	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
0116920110001	20640	Books and Periodicals	\$ 23,112	\$ 24,730	\$ 25,472	\$ 26,745
0116920110001	20734	Technology-Hardware	\$ 21,400	\$ 22,898	\$ 23,585	\$ 24,764
0116920110050	20610	Sci. Supplies	\$ 200	\$ 200	\$ 200	\$ 200
0116920110068	20610	PE Supplies	\$ 600	\$ 600	\$ 600	\$ 600
0116920110090	20610	Art Supplies	\$ 1,000	\$ 1,050	\$ 1,050	\$ 1,050
0116920110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116920110094	20610	Band Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
		<b>TOTAL</b>	\$ 868,895	\$ 827,057	\$ 921,935	\$ 927,451
<b>0116920115000</b>		<b>LEP</b>				
0116920115000	20111	Salary Certified	\$ 37,841	\$ 38,556	\$ 79,560	\$ 83,000
0116920115000	20112	Salary Classified			\$ -	\$ -
0116920115000	20113	Salary Substitute	\$ 1,500	\$ 1,700	\$ 1,000	\$ 1,000
0116920115000	20211	Health Insurance Certified	\$ 4,608	\$ 4,852	\$ 4,949	\$ 5,221
0116920115000	20212	Health Insurance Classified			\$ 100	\$ 106

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920115000	20221	Soc. Sec. Certified	\$ 2,895	\$ 2,950	\$ 6,086	\$ 6,350
0116920115000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116920115000	20223	Soc. Sec. Substitute	\$ 115	\$ 130	\$ 77	\$ 77
0116920115000	20231	Retirement Certified	\$ 3,738	\$ 3,808	\$ 7,859	\$ 8,199
0116920115000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116920115000	20251	Tuition Reimbursement				
0116920115000	20271	Worker's Comp. Certified	\$ 235	\$ 239	\$ 493	\$ 515
0116920115000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116920115000	20281	Cash in Lieu certified	\$ 1,375	\$ 1,392	\$ 1,800	\$ 2,000
0116920115000	20282	Cash in lieu classified				
0116920115000	20291	Life Insurance Certified				
0116920115000	20292	Life Insurance Classified				
0116920115000	20320	Professional Educational Services				
0116920115000	20330	Employee Training and Development Services				
0116920115000	20333	Mileage Paid to Staff				
0116920115000	20610	General Supplies	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600
0116920115000	20640	Books and Periodicals				
0116920115000	20650	Supplies - Technology Related				
0116920115000	20734	Technology-Hardware				
0116920115000	20735	Technology-Software				\$ 750
TOTAL			\$ 57,906	\$ 59,227	\$ 107,524	\$ 112,816
<b>0116920116000</b>	<b>POVERTY</b>					
0116920116000	20111	Salary Certified	\$ 479,367	\$ 480,182	\$ 535,000	\$ 551,050
0116920116000	20112	Salary Classified				
0116920116000	20113	Salary Substitute	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000
0116920116000	20211	Health Insurance Certified	\$ 120,725	\$ 117,356	\$ 119,703	\$ 126,287
0116920116000	20212	Health Insurance Classified				
0116920116000	20221	Soc. Sec. Certified	\$ 36,672	\$ 36,734	\$ 40,928	\$ 42,155
0116920116000	20222	Soc. Sec. Classified				
0116920116000	20223	Soc. Sec. Substitute	\$ 1,683	\$ 1,683	\$ 1,683	\$ 1,683
0116920116000	20231	Retirement Certified	\$ 47,347	\$ 47,428	\$ 52,846	\$ 54,432
0116920116000	20232	Retirement Classified				
0116920116000	20251	Tuition Reimbursement				
0116920116000	20271	Worker's Comp. Certified	\$ 2,972	\$ 2,977	\$ 3,317	\$ 3,417
0116920116000	20272	Worker's Comp. Classified				
0116920116000	20281	Cash in Lieu certified	\$ 8,250	\$ 5,476	\$ 5,476	\$ 5,476
0116920116000	20282	Cash in lieu classified				
0116920116000	20291	Life Insurance Certified	\$ 328	\$ 328	\$ 328	\$ 328
0116920116000	20292	Life Insurance Classified				
0116920116000	20610	General Supplies	\$ 80	\$ 80	\$ 80	\$ 80
0116920116000	20640	Books and Periodicals				
0116920116000	20735	Technology-Software				\$ 750
TOTAL			\$ 719,424	\$ 714,244	\$ 781,361	\$ 807,657
<b>0116920120000</b>	<b>SPED SCHOOL AGE</b>					
0116920120000	20110	Salary Non-Instruction (Bus Para)				\$ 7,514
0116920120000	20111	Salary Certified	\$ 102,026	\$ 104,267	\$ 109,480	\$ 117,000
0116920120000	20112	Salary Classified	\$ 10,418	\$ 10,231	\$ 20,000	\$ 20,600
0116920120000	20113	Salary Substitute	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
0116920120000	20210	Health Insurance Non-Instruction				\$ 8

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920120000	20211	Health Insurance Certified	\$ 18,578	\$ 18,979	\$ 19,359	\$ 20,423
0116920120000	20212	Health Insurance Classified	\$ 75	\$ 75	\$ 77	\$ 81
0116920120000	20220	Soc. Sec. Non-Instruction				\$ 575
0116920120000	20221	Soc. Sec. Certified	\$ 7,805	\$ 7,976	\$ 8,375	\$ 8,951
0116920120000	20222	Soc. Sec. Classified	\$ 797	\$ 783	\$ 1,530	\$ 1,576
0116920120000	20223	Soc. Sec. Substitute	\$ 268	\$ 268	\$ 268	\$ 268
0116920120000	20230	Retirement Non-Instruction				\$ 742
0116920120000	20231	Retirement Certified	\$ 10,077	\$ 10,298	\$ 10,814	\$ 11,557
0116920120000	20232	Retirement Classified	\$ 1,029	\$ 1,011	\$ 1,976	\$ 2,035
0116920120000	20251	Tuition Reimbursement				
0116920120000	20270	Worker's Comp. Non-Instruction				\$ 526
0116920120000	20271	Worker's Comp. Certified	\$ 633	\$ 646	\$ 679	\$ 725
0116920120000	20272	Worker's Comp. Classified	\$ 65	\$ 63	\$ 124	\$ 128
0116920120000	20280	Cash in Lieu Non-Instruction				
0116920120000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116920120000	20282	Cash in Lieu classified				
0116920120000	20290	Life Insurance Non-Instruction				\$ 11
0116920120000	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140
0116920120000	20292	Life Insurance Classified				
0116920120000	20320	Professional Educational Services	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0116920120000	20330	Employee Training and Development Services				
0116920120000	20333	Mileage Paid to Staff				
0116920120000	20563	Tuition to Private Schools				
0116920120000	20569	Tuition - Other	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
0116920120000	20610	General Supplies	\$ 848	\$ 848	\$ 848	\$ 848
0116920120000	20640	Books and Periodicals				
0116920120000	20733	Furniture and Fixtures				
0116920120000	20734	Technology-Hardware				
0116920120000	20735	Technology-Software				\$ 465
		<b>TOTAL</b>	<b>\$ 246,508</b>	<b>\$ 249,336</b>	<b>\$ 267,419</b>	<b>\$ 287,922</b>
<b>0116920129100</b>		<b>SPED 3-5</b>				
0116920129100	20111	Salary Certified				
0116920129100	20112	Salary Classified				
0116920129100	20113	Salary Substitute				
0116920129100	20211	Health Insurance Certified				
0116920129100	20212	Health Insurance Classified				
0116920129100	20221	Soc. Sec. Certified				
0116920129100	20222	Soc. Sec. Classified				
0116920129100	20223	Soc. Sec. Substitute				
0116920129100	20231	Retirement Certified				
0116920129100	20232	Retirement Classified				
0116920129100	20251	Tuition Reimbursement				
0116920129100	20271	Worker's Comp. Certified				
0116920129100	20272	Worker's Comp. Classified				
0116920129100	20281	Cash in Lieu Certified				
0116920129100	20282	Cash in Lieu classified				
0116920129100	20291	Life Insurance Certified				
0116920129100	20292	Life Insurance Classified				
0116920129100	20320	Professional Educational Services				

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920129100	20330	Employee Training and Development Services				
0116920129100	20561	Tuition to Other School Districts Within the State				
0116920129100	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0116920129100	20630	Food	\$ 2,415	\$ 2,415	\$ 2,415	\$ 2,415
TOTAL			\$ 6,415	\$ 6,415	\$ 6,415	\$ 6,415
<b>0116920129200 SPED BIRTH TO 2</b>						
0116920129200	20111	Salary Certified				
0116920129200	20112	Salary Classified				
0116920129200	20211	Health Insurance Certified				
0116920129200	20212	Health Insurance Classified				
0116920129200	20221	Soc. Sec. Certified				
0116920129200	20222	Soc. Sec. Classified				
0116920129200	20231	Retirement Certified				
0116920129200	20232	Retirement Classified				
0116920129200	20251	Tuition Reimbursement				
0116920129200	20271	Worker's Comp. Certified				
0116920129200	20272	Worker's Comp. Classified				
0116920129200	20281	Cash in Lieu Certified				
0116920129200	20282	Cash in Lieu classified				
0116920129200	20291	Life Insurance Certified				
0116920129200	20292	Life Insurance Classified				
0116920129200	20320	Professional Educational Services	\$ 7,300	\$ 7,300	\$ 7,300	\$ 7,300
0116920129200	20330	Employee Training and Development Services				
0116920129200	20333	Mileage Paid to Staff				
0116920129200	20610	General Supplies				
0116920129200	20734	Technology-Hardware				
0116920129200	20735	Technology Software				
TOTAL			\$ 7,300	\$ 7,300	\$ 7,300	\$ 7,300
<b>0116920130000 SUMMER SCHOOL</b>						
0116920130000	20111	Salary Certified				
0116920130000	20112	Salary Classified				
0116920130000	20211	Health Insurance Certified				
0116920130000	20212	Health Insurance Classified				
0116920130000	20221	Soc. Sec. Certified				
0116920130000	20222	Soc. Sec. Classified				
0116920130000	20231	Retirement Certified				
0116920130000	20232	Retirement Classified				
0116920130000	20271	Worker's Comp. Certified				
0116920130000	20272	Worker's Comp. Classified				
0116920130000	20281	Cash in Lieu Certified				
0116920130000	20282	Cash in Lieu classified				
0116920130000	20291	Life Insurance Certified				
0116920130000	20292	Life Insurance Classified				
0116920130000	20610	General Supplies				
0116920130000	20630	Food				
0116920130000	20640	Books and Periodicals				
TOTAL			\$ -	\$ -	\$ -	\$ -

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0116920211000 SOCIAL WORK/ATTENDANCE</b>						
0116920211000	20111	Salary Certified	\$ 9,666	\$ 9,779	\$ 9,975	\$ 10,274
0116920211000	20211	Health Insurance Certified	\$ 2,927	\$ 3,136	\$ 3,199	\$ 3,375
0116920211000	20221	Soc. Sec. Certified	\$ 739	\$ 748	\$ 763	\$ 786
0116920211000	20231	Retirement Certified	\$ 955	\$ 966	\$ 985	\$ 1,015
0116920211000	20251	Tuition Reimbursement				
0116920211000	20271	Worker's Comp. Certified	\$ 60	\$ 61	\$ 62	\$ 64
0116920211000	20281	Cash in Lieu Certified				
0116920211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0116920211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30
0116920211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42
0116920211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24
TOTAL			\$ 14,448	\$ 14,792	\$ 15,085	\$ 15,615
<b>0116920212000 GUIDANCE SERVICES</b>						
0116920212000	20111	Salary Certified	\$ 77,135	\$ 80,220	\$ 81,824	\$ 84,279
0116920212000	20211	Health Insurance Certified	\$ 23,466	\$ 24,936	\$ 25,435	\$ 26,834
0116920212000	20221	Soc. Sec. Certified	\$ 5,901	\$ 6,137	\$ 6,260	\$ 6,447
0116920212000	20231	Retirement Certified	\$ 7,619	\$ 7,923	\$ 8,082	\$ 8,325
0116920212000	20251	Tuition Reimbursement				
0116920212000	20271	Worker's Comp. Certified	\$ 478	\$ 497	\$ 507	\$ 523
0116920212000	20281	Cash in Lieu Certified				
0116920212000	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140
0116920212000	20320	Professional Educational Services	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
0116920212000	20333	Mileage Paid to Staff	\$ 64	\$ 64	\$ 64	\$ 64
0116920212000	20610	General Supplies	\$ 961	\$ 961	\$ 961	\$ 961
0116920212000	20735	Technology Software			\$ 4,000	\$ 4,000
TOTAL			\$ 118,364	\$ 123,479	\$ 129,873	\$ 134,172
<b>0116920213000 HEALTH SERVICES</b>						
0116920213000	20111	Salary Certified	\$ 16,742	\$ 16,234	\$ 16,721	\$ 8,398
0116920213000	20112	Salary Classified	\$ 18,592	\$ 19,707	\$ 23,000	\$ 23,690
0116920213000	20211	Health Insurance Certified	\$ 3,819	\$ 1,060	\$ 1,081	\$ 1,141
0116920213000	20212	Health Insurance Classified	\$ 75	\$ 75	\$ 77	\$ 81
0116920213000	20221	Soc. Sec. Certified	\$ 1,281	\$ 1,242	\$ 1,279	\$ 642
0116920213000	20222	Soc. Sec. Classified	\$ 1,422	\$ 1,508	\$ 1,760	\$ 1,812
0116920213000	20231	Retirement Certified	\$ 1,654	\$ 1,603	\$ 1,652	\$ 830
0116920213000	20232	Retirement Classified	\$ 1,836	\$ 1,946	\$ 2,272	\$ 2,340
0116920213000	20251	Tuition Reimbursement				
0116920213000	20271	Worker's Comp. Certified	\$ 104	\$ 101	\$ 104	\$ 52
0116920213000	20272	Worker's Comp. Classified	\$ 115	\$ 122	\$ 143	\$ 147
0116920213000	20281	Cash in Lieu Certified		\$ 343	\$ 343	\$ 343
0116920213000	20282	Cash in Lieu classified				
0116920213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0116920213000	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0116920213000	20330	Employee Training and Development Services	\$ 109	\$ 109	\$ 109	\$ 109
0116920213000	20333	Mileage Paid to Staff	\$ 64	\$ 64	\$ 64	\$ 64
0116920213000	20610	General Supplies	\$ 544	\$ 544	\$ 544	\$ 560
TOTAL			\$ 46,415	\$ 44,717	\$ 49,206	\$ 40,267
<b>0116920214100 PSYCH SERVICES SCHOOL AGE</b>						
0116920214100	20111	Salary Certified	\$ 12,710	\$ 12,963	\$ 13,222	\$ 13,619

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920214100	20211	Health Insurance Certified	\$ 3,686	\$ 5,006	\$ 5,106	\$ 5,387
0116920214100	20221	Soc. Sec. Certified	\$ 972	\$ 992	\$ 1,012	\$ 1,042
0116920214100	20231	Retirement Certified	\$ 1,255	\$ 1,280	\$ 1,306	\$ 1,345
0116920214100	20251	Tuition Reimbursement				
0116920214100	20271	Worker's Comp. Certified	\$ 79	\$ 80	\$ 82	\$ 84
0116920214100	20281	Cash in Lieu Certified				
0116920214100	20291	Life Insurance Certified	\$ -	\$ -	\$ 10	\$ 10
0116920214100	20330	Employee Training and Development Services	\$ 68	\$ 68	\$ 68	\$ 68
0116920214100	20333	Mileage Paid to Staff	\$ 46	\$ 46	\$ 46	\$ 46
0116920214100	20610	General Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL			\$ 19,816	\$ 21,435	\$ 21,851	\$ 22,601
<b>0116920215000</b>		<b>SPEECH PATHOLOGY</b>				
0116920215000	20111	Salary Certified				
0116920215000	20211	Health Insurance Certified				
0116920215000	20221	Soc. Sec. Certified				
0116920215000	20231	Retirement Certified				
0116920215000	20251	Tuition Reimbursement				
0116920215000	20271	Worker's Comp. Certified				
0116920215000	20281	Cash in Lieu Certified				
0116920215000	20291	Life Insurance Certified				
0116920215000	20333	Mileage Paid to Staff				
0116920215000	20340	Other Professional Services	\$ 2,912	\$ 2,912	\$ 2,912	\$ 2,912
0116920215000	20610	General Supplies	\$ 100	\$ 100	\$ 100	\$ 100
TOTAL			\$ 3,012	\$ 3,012	\$ 3,012	\$ 3,012
<b>0116920215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>				
0116920215100	20111	Salary Certified	\$ 36,000	\$ 37,080	\$ 108,000	\$ 108,000
0116920215100	20112	Salary Classified				
0116920215100	20113	Salary Substitute				
0116920215100	20132	Overtime				
0116920215100	20211	Health Insurance Certified	\$ 120	\$ 120	\$ 122	\$ 129
0116920215100	20212	Health Insurance Classified				
0116920215100	20221	Soc. Sec. Certified	\$ 2,754	\$ 2,837	\$ 8,262	\$ 8,262
0116920215100	20222	Soc. Sec. Classified				
0116920215100	20223	Soc. Sec. Substitute				
0116920215100	20231	Retirement Certified	\$ 3,556	\$ 3,663	\$ 10,668	\$ 10,668
0116920215100	20232	Retirement Classified				
0116920215100	20251	Tuition Reimbursement				
0116920215100	20271	Worker's Comp. Certified	\$ 130	\$ 133	\$ 670	\$ 670
0116920215100	20272	Worker's Comp. Classified				
0116920215100	20281	Cash in Lieu Certified		\$ 1,358	\$ 1,358	\$ 1,358
0116920215100	20282	Cash in Lieu classified				
0116920215100	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 50	\$ 50
0116920215100	20292	Life Insurance Classified				
0116920215100	20320	Professional Educational Services				
0116920215100	20330	Employee Training and Development Services				
0116920215100	20333	Mileage Paid to Staff				
TOTAL			\$ 42,606	\$ 45,237	\$ 129,130	\$ 129,137
<b>0116920218100</b>		<b>VISION SERVICES SPED</b>				

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920218100	20320	Professional Educational Services				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116920221100 SCHOOL IMPROVEMENT</b>						
0116920221100	20111	Salary Certified				
0116920221100	20211	Health Insurance Certified				
0116920221100	20221	Soc. Sec. Certified				
0116920221100	20231	Retirement Certified				
0116920221100	20251	Tuition Reimbursement				
0116920221100	20271	Worker's Comp. Certified				
0116920221100	20281	Cash in Lieu Certified				
0116920221100	20291	Life Insurance Certified				
0116920221100	20320	Professional Educational Services				
		Employee Training and				
		Development Services				
0116920221100	20330	Employee Training and				
		Development Services				
0116920221100	20332	Mileage Paid to Parents				
0116920221100	20333	Mileage Paid to Staff				
0116920221100	20540	Advertising				
0116920221100	20610	General Supplies				
0116920221100	20733	Furniture and Fixtures				
0116920221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116920222000 LIBRARY/MEDIA SERVICES</b>						
0116920222000	20111	Salary Certified	\$ 22,331	\$ 23,085	\$ 24,239	\$ 24,966
0116920222000	20112	Salary Classified	\$ 18,699	\$ 19,892	\$ 22,080	\$ 22,743
0116920222000	20113	Salary Substitute	\$ 500	\$ 750	\$ 750	\$ 750
0116920222000	20211	Health Insurance Certified	\$ 50	\$ 50	\$ 51	\$ 54
0116920222000	20212	Health Insurance Classified	\$ 60	\$ 60	\$ 61	\$ 65
0116920222000	20221	Soc. Sec. Certified	\$ 1,708	\$ 1,766	\$ 1,854	\$ 1,910
0116920222000	20222	Soc. Sec. Classified	\$ 1,430	\$ 1,522	\$ 1,689	\$ 1,740
0116920222000	20223	Soc. Sec. Substitute	\$ 38	\$ 57	\$ 57	\$ 57
0116920222000	20231	Retirement Certified	\$ 2,206	\$ 2,280	\$ 2,394	\$ 2,466
0116920222000	20232	Retirement Classified	\$ 1,847	\$ 1,965	\$ 2,181	\$ 2,246
0116920222000	20251	Tuition Reimbursement				
0116920222000	20271	Worker's Comp. Certified	\$ 138	\$ 143	\$ 150	\$ 155
0116920222000	20272	Worker's Comp. Classified	\$ 116	\$ 123	\$ 137	\$ 141
0116920222000	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
0116920222000	20282	Cash in Lieu classified				
0116920222000	20291	Life Insurance Certified	\$ 24	\$ 24	\$ 24	\$ 24
0116920222000	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0116920222000	20610	General Supplies	\$ 150	\$ 150	\$ 150	\$ 150
0116920222000	20640	Books and Periodicals	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
0116920222000	20642	Audio-Visual Materials	\$ 350	\$ 350	\$ 350	\$ 350
TOTAL			\$ 54,470	\$ 57,039	\$ 60,991	\$ 62,639
<b>0116920223000 TECHNOLOGY-INSTRUCTION</b>						
0116920223000	20642	Audio-Visual Materials				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116920241000 OFFICE OF THE PRINCIPAL</b>						
0116920241000	20110	Salary Classified	\$ 26,699	\$ 31,033	\$ 32,585	\$ 33,562
0116920241000	20111	Salary Certified	\$ 96,883	\$ 102,696	\$ 105,777	\$ 108,950
0116920241000	20210	Health Insurance Classified	\$ 75	\$ 75	\$ 77	\$ 81

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920241000	20211	Health Insurance Certified	\$ 23,417	\$ 25,093	\$ 25,595	\$ 27,003
0116920241000	20220	Soc. Sec. Classified	\$ 2,042	\$ 2,374	\$ 2,493	\$ 2,568
0116920241000	20221	Soc. Sec. Certified	\$ 7,412	\$ 7,856	\$ 8,092	\$ 8,335
0116920241000	20230	Retirement Classified	\$ 2,637	\$ 3,065	\$ 3,219	\$ 3,315
0116920241000	20231	Retirement Certified	\$ 9,569	\$ 10,143	\$ 10,448	\$ 10,762
0116920241000	20251	Tuition Reimbursement				
0116920241000	20270	Worker's Comp. Classified	\$ 166	\$ 192	\$ 202	\$ 208
0116920241000	20271	Worker's Comp. Certified	\$ 601	\$ 637	\$ 656	\$ 675
0116920241000	20280	Cash in Lieu classified	\$ 3,666	\$ 3,666	\$ 3,666	\$ 3,666
0116920241000	20281	Cash in Lieu Certified	\$ -	\$ -		
0116920241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116920241000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0116920241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116920241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
		<b>TOTAL</b>	\$ 175,142	\$ 188,807	\$ 194,784	\$ 201,100
<b>0116920261000</b>		<b>OPERATIONS OF BUILDING</b>				
0116920261000	20110	Salary Custodial/Maint.	\$ 60,007	\$ 72,284	\$ 82,000	\$ 84,460
0116920261000	20120	Salary Temp.				
0116920261000	20130	Overtime	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
0116920261000	20210	Health Insurance Custodial/Maint.	\$ 18,963	\$ 19,962	\$ 20,361	\$ 21,481
0116920261000	20220	Soc. Sec. Custodial/Maint.	\$ 4,591	\$ 5,530	\$ 6,273	\$ 6,461
0116920261000	20230	Retirement Custodial/Main.	\$ 5,927	\$ 7,139	\$ 8,100	\$ 8,343
0116920261000	20270	Worker's Comp. Custodial/Maint.	\$ 372	\$ 448	\$ 3,280	\$ 3,378
0116920261000	20280	Cash in Lieu classified				
0116920261000	20290	Life Insurance Custodial/Maint.	\$ 94	\$ 94	\$ 94	\$ 94
0116920261000	20340	Other Professional Services	\$ 974	\$ 1,042	\$ 1,084	\$ 1,127
0116920261000	20350	Technical Services			\$ 800	\$ 800
0116920261000	20352	Other Technical Services	\$ 292	\$ 313	\$ 325	\$ 338
0116920261000	20520	Property Insurance	\$ 12,658	\$ 13,544	\$ 14,086	\$ 25,195
0116920261000	20530	Communications	\$ 146	\$ 156	\$ 163	\$ 169
0116920261000	20610	General Supplies	\$ 16,000	\$ 16,000	\$ 16,640	\$ 17,306
0116920261000	20621	Natural Gas	\$ 19,474	\$ 27,500	\$ 30,000	\$ 31,500
0116920261000	20622	Electricity	\$ 80,330	\$ 54,000	\$ 55,000	\$ 60,000
0116920261000	20629	Other (water)	\$ 7,297	\$ 7,808	\$ 8,355	\$ 8,689
0116920261000	20730	Equipment	\$ 974	\$ 1,042	\$ 1,084	\$ 1,127
		<b>TOTAL</b>	\$ 234,099	\$ 232,862	\$ 253,643	\$ 276,468
<b>0116920262000</b>		<b>MAINTENANCE OF BUILDINGS</b>				
0116920262000	20110	Salary Custodial/Maint.				
0116920262000	20120	Salary Temp.				
0116920262000	20130	Overtime				
0116920262000	20210	Health Insurance Custodial/Maint.				
0116920262000	20220	Soc. Sec. Custodial/Maint.				
0116920262000	20230	Retirement Custodial/Main.				
0116920262000	20271	Worker's Comp. Custodial/Maint.				
0116920262000	20280	Cash in Lieu classified				
0116920262000	20290	Life Insurance Custodial/Maint.				
0116920262000	20352	Other Technical Services	\$ 7,790	\$ 8,335	\$ 8,668	\$ 9,015
0116920262000	20430	Repairs and Maintenance Services	\$ 16,785	\$ 17,960	\$ 18,678	\$ 19,426
0116920262000	20530	Communications	\$ 389	\$ 417	\$ 433	\$ 451
0116920262000	20610	General Supplies	\$ 500	\$ 500	\$ 1,000	\$ 1,040

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920262000	20731	Equipment	\$ 292	\$ 313	\$ 325	\$ 338
0116920262000	20733	Furniture and Fixtures				
0116920262000	20810	Dues and Fees				
TOTAL			\$ 25,756	\$ 27,524	\$ 29,105	\$ 30,269
<b>0116920266000 SECURITY</b>						
0116920266000	20330	Professional Development	\$ 91	\$ 91	\$ 91	\$ 91
0116920266000	20340	School Resource Officer	\$ 4,869	\$ 5,209	\$ 4,831	\$ 5,072
0116920266000	20610	General Supplies	\$ 819	\$ 819	\$ 819	\$ 819
TOTAL			\$ 5,779	\$ 6,119	\$ 5,741	\$ 5,982
<b>0116920353500 HAL</b>						
0116920353500	20111	Salary Certified	\$ 36,125	\$ 37,028	\$ 37,769	\$ 39,000
0116920353500	20211	Health Insurance Certified	\$ 7,395	\$ 8,333	\$ 8,500	\$ 8,967
0116920353500	20221	Soc. Sec. Certified	\$ 2,764	\$ 2,833	\$ 2,889	\$ 2,984
0116920353500	20231	Retirement Certified	\$ 3,568	\$ 3,657	\$ 3,731	\$ 3,852
0116920353500	20251	Tuition Reimbursement				
0116920353500	20271	Worker's Comp. Certified	\$ 224	\$ 230	\$ 234	\$ 242
0116920353500	20281	Cash in Lieu Certified				
0116920353500	20291	Life Insurance Certified	\$ 19	\$ 19	\$ 25	\$ 25
0116920353500	20333	Mileage Paid to Staff	\$ 18	\$ 18	\$ 18	\$ 18
0116920353500	20320	Professional Educational Services				
0116920353500	20610	General Supplies	\$ 432	\$ 432	\$ 432	\$ 432
TOTAL			\$ 50,545	\$ 52,550	\$ 53,598	\$ 55,520
<b>0116920354000 STATE EARLY CHILDHOOD</b>						
0116920354000	20111	Salary Certified				
0116920354000	20112	Salary Classified				
0116920354000	20113	Salary Substitute				
0116920354000	20211	Health Insurance Certified				
0116920354000	20212	Health Insurance Classified				
0116920354000	20221	Soc. Sec. Certified				
0116920354000	20222	Soc. Sec. Classified				
0116920354000	20223	Soc. Sec. Substitute				
0116920354000	20231	Retirement Certified				
0116920354000	20232	Retirement Classified				
0116920354000	20251	Tuition Reimbursement				
0116920354000	20271	Worker's Comp. Certified				
0116920354000	20272	Worker's Comp. Classified				
0116920354000	20281	Cash in Lieu Certified				
0116920354000	20282	Cash in Lieu Certified				
0116920354000	20291	Life Insurance Certified				
0116920354000	20292	Life Insurance Classified				
0116920354000	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116920359900 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant</b>						
0116920359900	20111	Salary Certified	\$ 11,164	\$ 9,867	\$ 10,064	\$ 12,000
0116920359900	20211	Health Insurance Certified	\$ 3,952	\$ 1,591	\$ 1,623	\$ 1,712
0116920359900	20221	Soc. Sec. Certified	\$ 772	\$ 772	\$ 770	\$ 918
0116920359900	20231	Retirement Certified	\$ 997	\$ 997	\$ 994	\$ 1,185
0116920359900	20271	Worker's Comp. Certified	\$ 36	\$ 36	\$ 62	\$ 74
0116920359900	20281	Cash in Lieu Certified				
0116920359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
TOTAL			\$ 16,957	\$ 13,299	\$ 13,550	\$ 15,926
<b>0116920620000 TITLE 1 PART A BASIC PROG</b>						
0116920620000	20111	Salary Certified	\$ 71,283	\$ 73,065	\$ 52,000	\$ 78,410
0116920620000	20112	Salary Classified				
0116920620000	20113	Salary Substitute			\$ 500	\$ 500
0116920620000	20211	Health Insurance Certified	\$ 23,152	\$ 24,823	\$ 25,319	\$ 26,712
0116920620000	20212	Health Insurance Classified				
0116920620000	20221	Soc. Sec. Certified	\$ 5,453	\$ 5,589	\$ 3,978	\$ 5,998
0116920620000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116920620000	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ 38	\$ 38
0116920620000	20231	Retirement Certified	\$ 7,041	\$ 7,217	\$ 5,136	\$ 7,745
0116920620000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116920620000	20251	Tuition Reimbursement				
0116920620000	20271	Worker's Comp. Certified	\$ 442	\$ 453	\$ 322	\$ 486
0116920620000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116920620000	20281	Cash in Lieu Certified				
0116920620000	20282	Cash in Lieu Classified				
0116920620000	20291	Life Insurance Certified	\$ 28	\$ 28	\$ 28	\$ 28
0116920620000	20292	Life Insurance Classified				
0116920620000	20320	Professional Educational Services	\$ 615	\$ 615	\$ 615	\$ 615
0116920620000	20330	Employee Training and Development Services	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
0116920620000	20333	Mileage Paid to Staff	\$ 81	\$ 81	\$ 81	\$ 81
0116920620000	20590	Interagency Purchased Services				
0116920620000	20610	General Supplies	\$ 1,755	\$ 1,755	\$ 1,755	\$ 306
TOTAL			\$ 114,150	\$ 117,926	\$ 94,073	\$ 125,219
<b>0116920621000 TITLE 1 ACCOUNTABILITY</b>						
0116920621000	20111	Salary Certified				
0116920621000	20211	Health Insurance Certified				
0116920621000	20221	Soc. Sec. Certified				
0116920621000	20231	Retirement Certified				
0116920621000	20251	Tuition Reimbursement				
0116920621000	20271	Worker's Comp. Certified				
0116920621000	20281	Cash in Lieu Certified				
0116920621000	20291	Life Insurance Certified				
0116920621000	20320	Professional Educational Services	\$ 5,727	\$ 5,727	\$ 5,727	\$ -
0116920621000	20330	Employee Training and Development Services				
0116920621000	20610	General Supplies	\$ 1,389	\$ 1,389	\$ 1,389	\$ -
TOTAL			\$ 7,116	\$ 7,116	\$ 7,116	\$ -
<b>0116920631000 TITLE 2 EFFECTIVE INSTR.</b>						
0116920631000	20111	Salary Certified				
0116920631000	20113	Salary Substitute				
0116920631000	20211	Health Insurance Certified				
0116920631000	20221	Soc. Sec. Certified				
0116920631000	20223	Soc. Sec. Classified				
0116920631000	20231	Retirement Certified				
0116920631000	20251	Tuition Reimbursement				
0116920631000	20271	Worker's Comp. Certified				
0116920631000	20281	Cash in Lieu Certified				

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920631000	20291	Life Insurance Certified				
0116920631000	20320	Professional Educational Services	\$ 6,666	\$ 6,666	\$ 6,666	\$ -
0116920631000	20330	Employee Training and Development Services	\$ 54	\$ 54	\$ 54	\$ -
0116920631000	20610	General Supplies				
TOTAL			\$ 6,720	\$ 6,720	\$ 6,720	\$ -
<b>0116920640600 IDEA PRESCHOOL BASE</b>						
0116920640600	20111	Salary Certified				
0116920640600	20112	Salary Classified				
0116920640600	20113	Salary Substitute				
0116920640600	20211	Health Insurance Certified				
0116920640600	20212	Health Insurance Classified				
0116920640600	20221	Soc. Sec. Certified				
0116920640600	20222	Soc. Sec. Classified				
0116920640600	20223	Soc. Sec. Substitute				
0116920640600	20231	Retirement Certified				
0116920640600	20232	Retirement Classified				
0116920640600	20251	Tuition Reimbursement				
0116920640600	20271	Worker's Comp. Certified				
0116920640600	20272	Worker's Comp. Classified				
0116920640600	20281	Cash in Lieu Certified				
0116920640600	20282	Cash in Lieu Classified				
0116920640600	20291	Life Insurance Certified				
0116920640600	20292	Life Insurance Certified				
0116920640600	20395	Contracted Services (less than \$25,000)				
0116920640600	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116920640800 IDEA E/P</b>						
0116920640800	20111	Salary Certified	\$ 55,692	\$ 103,016	\$ 108,167	\$ 120,000
0116920640800	20112	Salary Classified	\$ 29,990	\$ 28,306	\$ 74,000	\$ 50,000
0116920640800	20113	Salary Substitute	\$ 600	\$ 700	\$ 700	\$ 700
0116920640800	20132	Overtime				
0116920640800	20211	Health Insurance Certified	\$ 9,654	\$ 19,107	\$ 19,489	\$ 20,561
0116920640800	20212	Health Insurance Classified	\$ 90	\$ 90	\$ 90	\$ 95
0116920640800	20221	Soc. Sec. Certified	\$ 4,260	\$ 7,881	\$ 8,275	\$ 9,180
0116920640800	20222	Soc. Sec. Classified	\$ 2,294	\$ 2,165	\$ 5,661	\$ 3,825
0116920640800	20223	Soc. Sec. Substitute	\$ 46	\$ 54	\$ 54	\$ 54
0116920640800	20231	Retirement Certified	\$ 5,501	\$ 10,175	\$ 10,684	\$ 11,852
0116920640800	20232	Retirement Classified	\$ 2,962	\$ 2,796	\$ 7,309	\$ 4,939
0116920640800	20251	Tuition Reimbursement				
0116920640800	20271	Worker's Comp. Certified	\$ 345	\$ 639	\$ 671	\$ 744
0116920640800	20272	Worker's Comp. Classified	\$ 186	\$ 175	\$ 459	\$ 310
0116920640800	20281	Cash in Lieu Certified			\$ 20	\$ 20
0116920640800	20282	Cash in Lieu Classified	\$ 95	\$ 95	\$ 95	\$ 95
0116920640800	20291	Life Insurance Certified				
0116920640800	20292	Life Insurance Classified				
0116920640800	20320	Professional Educational Services	\$ 14,364	\$ 14,364	\$ 14,364	\$ -

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920640800	20395	Contracted Services (less than \$25,000)				
0116920640800	20396	Contracted Services (greater than \$25,000)				\$ 14,364
0116920640800	20610	General Supplies	\$ 310	\$ 310	\$ 310	\$ 310
TOTAL			\$ 126,389	\$ 189,872	\$ 250,346	\$ 237,048
<b>0116920641200 IDEA PART B PROPOR.</b>						
0116920641200	20320	Professional Educational Services				
0116920641200	20395	Contracted Services (less than \$25,000)				
0116920641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0116920692500 TITLE 3 ENG. LANG. ACQ.</b>						
0116920692500	20111	Salary Certified				
0116920692500	20112	Salary Classified				
0116920692500	20113	Salary Substitute				
0116920692500	20211	Health Insurance Certified				
0116920692500	20212	Health Insurance Classified				
0116920692500	20221	Soc. Sec. Certified				
0116920692500	20222	Soc. Sec. Classified				
0116920692500	20223	Soc. Sec. Substitute				
0116920692500	20231	Retirement Certified				
0116920692500	20232	Retirement Classified				
0116920692500	20251	Tuition Reimbursement				
0116920692500	20272	Worker's Comp. Certified				
0116920692500	20273	Worker's Comp. Classified				
0116920692500	20281	Cash in Lieu Certified				
0116920692500	20282	Cash in Lieu Classified				
0116920692500	20291	Life Insurance Certified				
0116920692500	20292	Life Insurance Classified				
0116920692500	20320	Professional Educational Services	\$ 373	\$ 373	\$ 373	\$ 373
0116920692500	20330	Employee Training and Development Services	\$ 65	\$ 65	\$ 65	\$ 65
0116920692500	20610	General Supplies	\$ 3,422	\$ 3,422	\$ 3,422	\$ 3,422
TOTAL			\$ 3,859	\$ 3,859	\$ 3,860	\$ 3,860
<b>0116920696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT</b>						
0116920696900	20111	Salary Certified				
0116920696900	20112	Salary Classified				
0116920696900	20113	Salary Substitute				
0116920696900	20211	Health Insurance Certified				
0116920696900	20212	Health Insurance Classified				
0116920696900	20221	Soc. Sec. Certified				
0116920696900	20222	Soc. Sec. Classified				
0116920696900	20223	Soc. Sec. Substitute				
0116920696900	20231	Retirement Certified				
0116920696900	20232	Retirement Classified				
0116920696900	20251	Tuition Reimbursement				
0116920696900	20272	Worker's Comp. Certified				
0116920696900	20273	Worker's Comp. Classified				

<b>WILDEWOOD ELEMENTARY</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0116920696900	20281	Cash in Lieu Certified				
0116920696900	20282	Cash in Lieu Classified				
0116920696900	20291	Life Insurance Certified				
0116920696900	20292	Life Insurance Classified				
0116920696900	20320	Professional Educational Services				
0116920696900	20330	Employee Training and Development Services				
0116920696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>116920699000</b>	<b>FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS McKinney-Vento</b>					
0116920699000	20111	Salary Certified				
0116920699000	20211	Health Insurance Certified				
0116920699000	20221	Soc. Sec. Certified				
0116920699000	20231	Retirement Certified				
0116920699000	20271	Worker's Comp. Certified				
0116920699000	20281	Cash in Lieu Certified				
0116920699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0616920310000</b>	<b>FOOD SERVICE</b>					
0616920310000	20110	Salary Food Service	\$ 44,128	\$ 45,201	\$ 46,105	\$ 60,000
0616920310000	20130	Overtime				
0616920310000	20210	Health Insurance Food Service	\$ 3,852	\$ 3,852	\$ 3,929	\$ 4,145
0616920310000	20221	Soc. Sec. Food Service	\$ 3,376	\$ 3,458	\$ 3,527	\$ 4,590
0616920310000	20230	Retirement Food Service	\$ 4,359	\$ 4,465	\$ 4,554	\$ 5,927
0616920310000	20270	Worker's Comp. Food Service	\$ 274	\$ 280	\$ 1,844	\$ 2,400
0616920310000	20280	Cash in Lieu classified				
0616920310000	20290	Life Insurance Food Service	\$ 94	\$ 94	\$ 94	\$ 94
0616920310000	20333	Mileage Paid to Staff	\$ 129	\$ 129	\$ 129	\$ 129
0616920310000	20340	Other Professional Services	\$ 112,203	\$ 112,203	\$ 112,203	\$ 117,813
0616920310000	20530	Communications	\$ 99	\$ 99	\$ 99	\$ 103
0616920310000	20610	General Supplies	\$ 1,018	\$ 1,018	\$ 1,018	\$ 1,059
0616920310000	20733	Furniture and Fixtures	\$ 1,286	\$ 1,286	\$ 1,286	\$ 1,338
TOTAL			\$ 170,818	\$ 172,085	\$ 174,789	\$ 197,598

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0126020110000</b>		<b>REGULAR EDUCATION</b>				
0126020110000	20111	Salaries Certified	\$ 1,840,835	\$ 1,886,855	\$ 1,905,724	\$ 2,000,000
0126020110000	20112	Salaries Classified	\$ 72,300	\$ 44,032	\$ 55,000	\$ 56,650
0126020110000	20113	Salaries Substitute	\$ 52,000	\$ 54,000	\$ 54,000	\$ 54,000
0126020110000	20151	Unit Pay	\$ 92,300	\$ 95,992	\$ 97,912	\$ 108,756
0126020110000	20211	Health Insurance Certified	\$ 416,712	\$ 399,767	\$ 407,762	\$ 430,189
0126020110000	20212	Health Insurance Classified	\$ 200	\$ 200	\$ 204	\$ 215
0126020110000	20221	Soc. Sec. Certified	\$ 140,824	\$ 144,344	\$ 145,788	\$ 153,000
0126020110000	20222	Soc. Sec. Classified	\$ 5,531	\$ 3,368	\$ 4,208	\$ 4,334
0126020110000	20223	Soc. Sec. Substitutes	\$ 3,978	\$ 4,131	\$ 4,131	\$ 4,131
0126020110000	20231	Retirement Certified	\$ 181,819	\$ 186,365	\$ 188,244	\$ 197,556
0126020110000	20232	Retirement Classified	\$ 7,141	\$ 4,349	\$ 5,433	\$ 5,596
0126020110000	20251	Tuition Reimbursement				
0126020110000	20271	Worker's Comp. Certified	\$ 11,413	\$ 11,699	\$ 11,815	\$ 12,400
0126020110000	20272	Worker's Comp. Classified	\$ 448	\$ 273	\$ 341	\$ 351
0126020110000	20281	Cash in Lieu certified	\$ 8,250	\$ 7,404	\$ 7,404	\$ 10,000
0126020110000	20282	Cash in lieu classified				
0126020110000	20291	Life Insurance Certified	\$ 1,292	\$ 1,292	\$ 1,292	\$ 1,292
0126020110000	20292	Life Insurance Classified	\$ 94	\$ 94	\$ 94	\$ 94
0126020110000	20320	Professional Educational Services (Student Teacher Stipends)			\$ 8,000	\$ 8,000
0126020110000	20330	Employee Training and Development Services	\$ 26,100	\$ 26,100	\$ 25,000	\$ 25,000
0126020110000	20333	Mileage Paid to Staff	\$ 900	\$ 900	\$ 900	\$ 900
0126020110000	20531	Postage	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
0126020110000	20610	General Supplies	\$ 23,625	\$ 23,625	\$ 23,625	\$ 23,625
0126020110000	20640	Books and Periodicals	-			
0126020110000	20650	Supplies - Technology Related	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110000	20733	Furniture and Fixtures	\$ 3,500	\$ 3,500	\$ 4,000	\$ 5,000
0126020110000	20734	Technology-Hardware	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
0126020110000	20735	Technology-Software				\$ 1,825
0126020110000	20810	Dues and Fees				
0126020110001	20330	Employee Training	\$ -	\$ -	\$ 4,000	\$ 4,000
0126020110001	20610	Curricular Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0126020110001	20640	Books and Periodicals	\$ 65,805	\$ 70,411	\$ 72,524	\$ 76,150
0126020110001	20734	Technology-Hardware	\$ 40,125	\$ 42,934	\$ 43,969	\$ 46,167
0126020110010	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110029	20610	General Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0126020110030	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110040	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110050	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0126020110060	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0126020110060	20630	Food	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0126020110068	20610	General Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0126020110080	20610	General Supplies	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0126020110085	20610	General Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0126020110090	20610	General Supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0126020110093	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110094	20340	Professional Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0126020110094	20610	Band Supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020800099	20913	Fund Transfers to Activities Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 10,000
TOTAL			\$ 3,046,892	\$ 3,063,335	\$ 3,123,068	\$ 3,282,932
<b>0126020115000 LEP</b>						
0126020115000	20111	Salaries Certified	\$ 74,371	\$ 76,230	\$ 140,000	\$ 90,000
0126020115000	20112	Salaries Classified	\$ 3,602	\$ 3,600	\$ 3,600	\$ 3,708
0126020115000	20113	Salaries Substitute	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0126020115000	20211	Health Insurance Certified	\$ 1,500	\$ 1,500	\$ 1,530	\$ 1,614
0126020115000	20212	Health Insurance Classified	\$ 10	\$ 10	\$ 10	\$ 11
0126020115000	20221	Soc. Sec. Certified	\$ 5,689	\$ 5,832	\$ 10,710	\$ 6,885
0126020115000	20222	Soc. Sec. Classified	\$ 276	\$ 275	\$ 275	\$ 284
0126020115000	20223	Soc. Sec. Substitute	\$ 191	\$ 191	\$ 191	\$ 191
0126020115000	20231	Retirement Certified	\$ 7,346	\$ 7,529	\$ 13,829	\$ 8,890
0126020115000	20232	Retirement Classified	\$ 356	\$ 356	\$ 356	\$ 366
0126020115000	20251	Tuition Reimbursement				
0126020115000	20271	Worker's Comp. Certified	\$ 461	\$ 473	\$ 868	\$ 558
0126020115000	20272	Worker's Comp. Classified	\$ 22	\$ 22	\$ 22	\$ 23
0126020115000	20281	Cash in Lieu certified				
0126020115000	20282	Cash in lieu classified				
0126020115000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0126020115000	20292	Life Insurance Classified	\$ 2	\$ 2	\$ 2	\$ 2
0126020115000	20320	Professional Educational Services	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0126020115000	20330	Employee Training and Development Services	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0126020115000	20333	Mileage Paid to Staff				
0126020115000	20610	General Supplies	\$ 564	\$ 564	\$ 564	\$ 564
0126020115000	20640	Books and Periodicals				
0126020115000	20650	Supplies - Technology Related				
0126020115000	20734	Technology-Hardware				
0126020115000	20735	Technology-Software				\$ 1,825
TOTAL			\$ 99,937	\$ 102,131	\$ 177,505	\$ 120,468
<b>0126020116000 POVERTY</b>						
0126020116000	20111	Salaries Certified				
0126020116000	20112	Salaries Classified				
0126020116000	20113	Salaries Substitute				
0126020116000	20211	Health Insurance Certified				
0126020116000	20212	Health Insurance Classified				
0126020116000	20221	Soc. Sec. Certified				
0126020116000	20222	Soc. Sec. Classified				
0126020116000	20231	Retirement Certified				
0126020116000	20232	Retirement Classified				
0126020116000	20251	Tuition Reimbursement				
0126020116000	20271	Worker's Comp. Certified				
0126020116000	20272	Worker's Comp. Classified				
0126020116000	20291	Life Insurance Certified				
0126020116000	20292	Life Insurance Classified				
0126020116000	20610	General Supplies				
0126020116000	20640	Books and Periodicals				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0126020120000 SPED SCHOOL AGE</b>						
0126020120000	20110	Salary Non-Instruction (Bus Para)				\$ 7,514

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020120000	20111	Salaries Certified	\$ 361,512	\$ 374,041	\$ 381,522	\$ 392,967
0126020120000	20112	Salaries Classified	\$ 102,659	\$ 82,005	\$ 140,000	\$ 144,200
0126020120000	20113	Salaries Substitute	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
0126020120000	20210	Health Insurance Non-Instruction				\$ 8
0126020120000	20211	Health Insurance Certified	\$ 93,000	\$ 84,310	\$ 85,996	\$ 90,726
0126020120000	20212	Health Insurance Classified	\$ 5,771	\$ 5,771	\$ 5,886	\$ 6,210
0126020120000	20220	Soc. Sec. Non-Instruction				\$ 575
0126020120000	20221	Soc. Sec. Certified	\$ 27,656	\$ 28,614	\$ 29,186	\$ 30,062
0126020120000	20222	Soc. Sec. Classified	\$ 7,853	\$ 6,273	\$ 10,710	\$ 11,031
0126020120000	20223	Soc. Sec. Substitute				\$ 918
0126020120000	20230	Retirement Non-Instruction				\$ 742
0126020120000	20231	Retirement Certified	\$ 35,707	\$ 36,944	\$ 37,686	\$ 38,817
0126020120000	20232	Retirement Classified	\$ 10,140	\$ 8,100	\$ 13,829	\$ 14,244
0126020120000	20251	Tuition Reimbursement				
0126020120000	20270	Worker's Comp. Non-Instruction				\$ 526
0126020120000	20271	Worker's Comp. Certified	\$ 2,241	\$ 2,319	\$ 2,365	\$ 2,436
0126020120000	20272	Worker's Comp. Classified	\$ 636	\$ 508	\$ 868	\$ 894
0126020120000	20280	Cash in Lieu Non-Instruction				
0126020120000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0126020120000	20282	Cash in Lieu classified				
0126020120000	20290	Life Insurance Non-Instruction				\$ 11
0126020120000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0126020120000	20292	Life Insurance Classified	\$ 328	\$ 328	\$ 328	\$ 328
0126020120000	20320	Professional Educational Services	\$ 10,635	\$ 10,635	\$ 10,635	\$ 10,635
0126020120000	20330	Employee Training and Development Services	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
0126020120000	20333	Mileage Paid to Staff	\$ 1,140	\$ 1,140	\$ 1,140	\$ 1,140
0126020120000	20563	Tuition to Private Schools				
0126020120000	20569	Tuition - Other	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
0126020120000	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0126020120000	20640	Books and Periodicals				
0126020120000	20733	Furniture and Fixtures	\$ 150	\$ 150	\$ 150	\$ 150
0126020120000	20734	Technology-Hardware	\$ 300	\$ 300	\$ 300	\$ 300
0126020120000	20735	Technology-Software				\$ 750
		<b>TOTAL</b>	<b>\$ 771,558</b>	<b>\$ 753,269</b>	<b>\$ 832,432</b>	<b>\$ 867,015</b>
<b>0126020130000</b>		<b>SUMMER SCHOOL</b>				
0126020130000	20111	Salaries Certified	\$ 15,075	\$ -		
0126020130000	20112	Salaries Classified	\$ 739			
0126020130000	20211	Health Insurance Certified	\$ 54	\$ -		
0126020130000	20212	Health Insurance Classified	\$ 3	\$ -		
0126020130000	20221	Soc. Sec. Certified	\$ 1,153	\$ -		
0126020130000	20222	Soc. Sec. Classified	\$ 57	\$ -		
0126020130000	20231	Retirement Certified	\$ 1,489	\$ -		
0126020130000	20232	Retirement Classified	\$ 73	\$ -		
0126020130000	20251	Tuition Reimbursement				
0126020130000	20271	Worker's Comp. Certified	\$ 93	\$ -		
0126020130000	20272	Worker's Comp. Classified	\$ 5	\$ -		
0126020130000	20281	Cash in Lieu Certified				
0126020130000	20282	Cash in Lieu classified				
0126020130000	20291	Life Insurance Certified				

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020130000	20292	Life Insurance Classified				
0126020130000	20610	General Supplies	\$ 300	\$ 300	\$ 500	\$ 500
0126020130000	20630	Food				
0126020130000	20640	Books and Periodicals				
TOTAL			\$ 19,041	\$ 300	\$ 500	\$ 500
<b>0126020211000 SOCIAL WORK/ATTENDANCE</b>						
0126020211000	20111	Salary Certified	\$ 9,666	\$ 12,529	\$ 9,975	\$ 10,274
0126020211000	20211	Health Insurance Certified	\$ 2,927	\$ 3,136	\$ 3,199	\$ 3,375
0126020211000	20221	Soc. Sec. Certified	\$ 739	\$ 958	\$ 763	\$ 786
0126020211000	20231	Retirement Certified	\$ 955	\$ 1,237	\$ 985	\$ 1,015
0126020211000	20271	Worker's Comp. Certified	\$ 60	\$ 78	\$ 62	\$ 64
0126020211000	20281	Cash in Lieu Certified				
0126020211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0126020211000	20320	Professional Educational Services	\$ 99	\$ 99	\$ 99	\$ 99
0126020211000	20333	Mileage Paid to Staff	\$ 56	\$ 56	\$ 56	\$ 56
0126020211000	20610	General Supplies				
TOTAL			\$ 14,508	\$ 18,100	\$ 15,145	\$ 15,674
<b>0126020212000 GUIDANCE SERVICES</b>						
0126020212000	20111	Salaries Certified	\$ 67,066	\$ 68,541	\$ 69,912	\$ 75,000
0126020212000	20211	Health Insurance Certified	\$ 20,413	\$ 21,946	\$ 22,385	\$ 23,616
0126020212000	20221	Soc. Sec. Certified	\$ 5,131	\$ 5,243	\$ 5,348	\$ 5,738
0126020212000	20231	Retirement Certified	\$ 6,624	\$ 6,770	\$ 6,906	\$ 7,408
0126020212000	20251	Tuition Reimbursement				
0126020212000	20271	Worker's Comp. Certified	\$ 416	\$ 425	\$ 433	\$ 465
0126020212000	20281	Cash in Lieu Certified				
0126020212000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0126020212000	20320	Professional Educational Services	\$ 7,245	\$ 7,245	\$ 7,245	\$ 7,245
0126020212000	20333	Mileage Paid to Staff				
0126020212000	20610	General Supplies	\$ 500	\$ 500	\$ 500	\$ 500
0126020212000	20735	Technology Software				\$ 3,000
TOTAL			\$ 107,441	\$ 110,717	\$ 112,776	\$ 123,019
<b>0126020213000 HEALTH SERVICES</b>						
0126020213000	20111	Salaries Certified	\$ 16,742	\$ 16,234	\$ 16,559	\$ 8,230
0126020213000	20112	Salaries Classified	\$ 22,189	\$ 19,115	\$ 23,000	\$ 25,000
0126020213000	20211	Health Insurance Certified	\$ 4,110	\$ 1,060	\$ 1,081	\$ 1,141
0126020213000	20212	Health Insurance Classified	\$ 80	\$ 80	\$ 82	\$ 86
0126020213000	20221	Soc. Sec. Certified	\$ 1,281	\$ 1,242	\$ 1,267	\$ 630
0126020213000	20222	Soc. Sec. Classified	\$ 1,697	\$ 1,462	\$ 1,760	\$ 1,913
0126020213000	20231	Retirement Certified	\$ 1,654	\$ 1,603	\$ 1,636	\$ 813
0126020213000	20232	Retirement Classified	\$ 2,192	\$ 1,888	\$ 2,272	\$ 2,469
0126020213000	20251	Tuition Reimbursement				
0126020213000	20271	Worker's Comp. Certified	\$ 60	\$ 58	\$ 103	\$ 51
0126020213000	20272	Worker's Comp. Classified	\$ 138	\$ 119	\$ 143	\$ 155
0126020213000	20281	Cash in Lieu Certified		\$ 343	\$ 343	\$ 343
0126020213000	20282	Cash in Lieu classified				
0126020213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0126020213000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0126020213000	20330	Employee Training and Development Services	\$ 324	\$ 324	\$ 324	\$ 324
0126020213000	20333	Mileage Paid to Staff	\$ 56	\$ 56	\$ 56	\$ 56

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020213000	20610	General Supplies	\$ 400	\$ 400	\$ 400	\$ 412
TOTAL			\$ 50,981	\$ 44,043	\$ 49,082	\$ 41,681
<b>0126020214100 PSYCH SERVICES SCHOOL AGE</b>						
0126020214100	20111	Salaries Certified	\$ -			\$ 49,000
0126020214100	20211	Health Insurance Certified	\$ -			\$ 8,000
0126020214100	20221	Soc. Sec. Certified				\$ 3,749
0126020214100	20231	Retirement Certified				\$ 4,840
0126020214100	20251	Tuition Reimbursement				
0126020214100	20271	Worker's Comp. Certified				\$ 304
0126020214100	20281	Cash in Lieu Certified				
0126020214100	20291	Life Insurance Certified				
0126020214100	20330	Employee Training and Development Services	\$ 106	\$ 106	\$ 106	\$ 106
0126020214100	20333	Mileage Paid to Staff	\$ 71	\$ 71	\$ 71	\$ 71
0126020214100	20610	General Supplies	\$ 776	\$ 776	\$ 776	\$ 776
TOTAL			\$ 952	\$ 952	\$ 953	\$ 66,845
<b>0126020215000 SPEECH PATHOLOGY</b>						
0126020215000	20111	Salaries Certified				
0126020215000	20211	Health Insurance Certified				
0126020215000	20221	Soc. Sec. Certified				
0126020215000	20231	Retirement Certified				
0126020215000	20251	Tuition Reimbursement				
0126020215000	20271	Worker's Comp. Certified				
0126020215000	20281	Cash in Lieu Certified				
0126020215000	20291	Life Insurance Certified				
0126020215000	20333	Mileage Paid to Staff	\$ 4,512	\$ 4,512	\$ 500	\$ 500
0126020215000	20340	Other Professional Services	\$ 4,512	\$ 4,512	\$ 4,512	\$ 4,512
0126020215000	20610	General Supplies	\$ 155	\$ 155	\$ 155	\$ 155
TOTAL			\$ 9,179	\$ 9,179	\$ 5,167	\$ 5,167
<b>0126020215100 SPEECH/AUD SCHOOL AGE</b>						
0126020215100	20111	Salaries Certified	\$ 35,200	\$ 36,080	\$ 36,802	\$ 37,906
0126020215100	20112	Salaries Classified				
0126020215100	20113	Salaries Substitute	\$ 600	\$ 700	\$ 700	\$ 700
0126020215100	20211	Health Insurance Certified	\$ 150	\$ 150	\$ 153	\$ 161
0126020215100	20212	Health Insurance Classified				
0126020215100	20221	Soc. Sec. Certified	\$ 2,693	\$ 2,760	\$ 2,815	\$ 2,900
0126020215100	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0126020215100	20223	Soc. Sec. Substitutes	\$ 46	\$ 54	\$ 54	\$ 54
0126020215100	20231	Retirement Certified	\$ 3,477	\$ 3,564	\$ 3,635	\$ 3,744
0126020215100	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0126020215100	20251	Tuition Reimbursement				
0126020215100	20271	Worker's Comp. Certified	\$ 218	\$ 224	\$ 228	\$ 235
0126020215100	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0126020215100	20281	Cash in Lieu Certified	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020215100	20282	Cash in Lieu classified				
0126020215100	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140
0126020215100	20292	Life Insurance Classified	\$ 140	\$ 140	\$ 140	\$ 140
0126020215100	20320	Professional Educational Services	\$ 147,411	\$ 147,411	\$ 39,000	\$ 72,000
0126020215100	20330	Employee Training and Development Services				

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020215100	20333	Mileage Paid to Staff				
TOTAL			\$ 192,075	\$ 193,222	\$ 85,667	\$ 119,980
<b>0126020218100 VISION SERVICES SPED</b>						
0126020218100	20320	Professional Educational Services	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905
TOTAL			\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905
<b>0126020221100 SCHOOL IMPROVEMENT</b>						
0126020221100	20111	Salaries Certified				
0126020221100	20211	Health Insurance Certified				
0126020221100	20221	Soc. Sec. Certified				
0126020221100	20231	Retirement Certified				
0126020221100	20251	Tuition Reimbursement				
0126020221100	20271	Worker's Comp. Certified				
0126020221100	20281	Cash in Lieu Certified				
0126020221100	20291	Life Insurance Certified				
0126020221100	20320	Professional Educational Services				
0126020221100	20330	Employee Training and Development Services				
0126020221100	20332	Mileage Paid to Parents				
0126020221100	20333	Mileage Paid to Staff				
0126020221100	20540	Advertising				
0126020221100	20610	General Supplies				
0126020221100	20733	Furniture and Fixtures				
0126020221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0126020222000 LIBRARY/MEDIA SERVICES</b>						
0126020222000	20111	Salaries Certified	\$ 82,575	\$ 81,905	\$ 81,905	\$ 81,905
0126020222000	20112	Salaries Classified	\$ 21,626	\$ 22,490	\$ 22,490	\$ 23,165
0126020222000	20113	Salaries Substitute	\$ 700	\$ 800	\$ 800	\$ 800
0126020222000	20211	Health Insurance Certified	\$ 22,799	\$ 24,790	\$ 25,286	\$ 26,677
0126020222000	20212	Health Insurance Classified	\$ 75	\$ 75	\$ 77	\$ 3,000
0126020222000	20221	Soc. Sec. Certified	\$ 6,317	\$ 6,266	\$ 6,266	\$ 6,266
0126020222000	20222	Soc. Sec. Classified	\$ 1,654	\$ 1,720	\$ 1,720	\$ 1,772
0126020222000	20223	Soc. Sec. Substitutes	\$ 54	\$ 61	\$ 61	\$ 61
0126020222000	20231	Retirement Certified	\$ 8,156	\$ 8,090	\$ 8,090	\$ 8,090
0126020222000	20232	Retirement Classified	\$ 2,136	\$ 2,221	\$ 2,222	\$ 2,288
0126020222000	20251	Tuition Reimbursement				
0126020222000	20271	Worker's Comp. Certified	\$ 512	\$ 508	\$ 508	\$ 508
0126020222000	20272	Worker's Comp. Classified	\$ 134	\$ 139	\$ 139	\$ 144
0126020222000	20281	Cash in Lieu Certified				
0126020222000	20282	Cash in Lieu classified				
0126020222000	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0126020222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0126020222000	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020222000	20640	Books and Periodicals	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
0126020222000	20642	Audio-Visual Materials	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL			\$ 157,830	\$ 160,158	\$ 160,656	\$ 165,767
<b>0126020223000 TECHNOLOGY-INSTRUCTION</b>						
0126020223000	20642	Audio-Visual Materials	\$ 800	\$ 800	\$ 800	\$ 800
TOTAL			\$ 800	\$ 800	\$ 800	\$ 800
<b>0126020241000 OFFICE OF THE PRINCIPAL</b>						

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020241000	20111	Salaries Certified	\$ 223,943	\$ 200,000	\$ 206,000	\$ 220,000
0126020241000	20112	Salaries Classified	\$ 65,093	\$ 67,545	\$ 72,949	\$ 77,000
0126020241000	20211	Health Insurance Certified	\$ 47,674	\$ 50,186	\$ 51,190	\$ 54,005
0126020241000	20212	Health Insurance Classified	\$ 40,360	\$ 29,106	\$ 29,688	\$ 31,321
0126020241000	20221	Soc. Sec. Certified	\$ 17,132	\$ 15,300	\$ 15,759	\$ 16,830
0126020241000	20222	Soc. Sec. Classified	\$ 4,980	\$ 5,167	\$ 5,581	\$ 5,891
0126020241000	20231	Retirement Certified	\$ 22,119	\$ 19,754	\$ 20,348	\$ 21,731
0126020241000	20232	Retirement Classified	\$ 6,429	\$ 6,671	\$ 7,206	\$ 7,606
0126020241000	20251	Tuition Reimbursement				
0126020241000	20271	Worker's Comp. Certified	\$ 1,388	\$ 1,240	\$ 1,277	\$ 1,364
0126020241000	20272	Worker's Comp. Classified	\$ 404	\$ 419	\$ 452	\$ 477
0126020241000	20280	Cash in Lieu classified				
0126020241000	20281	Cash in Lieu Certified				
0126020241000	20291	Life Insurance Certified	\$ 561	\$ 561	\$ 561	\$ 561
0126020241000	20292	Life Insurance Classified	\$ 94	\$ 94	\$ 94	\$ 94
0126020241000	20333	Mileage Paid to Staff	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020241000	20810	Dues and Fees	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
		<b>TOTAL</b>	<b>\$ 433,476</b>	<b>\$ 399,343</b>	<b>\$ 414,404</b>	<b>\$ 440,180</b>
<b>0126020261000</b>		<b>OPERATIONS OF BUILDING</b>				
0126020261000	20110	Salary Grounds/Maint	\$ 185,000	\$ 174,444	\$ 174,444	\$ 175,000
0126020261000	20120	Salary Temporary				
0126020261000	20130	Overtime	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
0126020261000	20210	Health Insurance Grounds/Maint.	\$ 87,920	\$ 74,540	\$ 76,031	\$ 80,212
0126020261000	20220	Soc. Sec. Grounds/Maint	\$ 15,300	\$ 14,875	\$ 15,172	\$ 15,476
0126020261000	20230	Retirement Grounds/Maint.	\$ 19,754	\$ 19,205	\$ 19,207	\$ 19,262
0126020261000	20270	Worker's Comp Grounds/Maint.	\$ 1,147	\$ 1,082	\$ 6,978	\$ 7,000
0126020261000	20280	Cash in Lieu classified				
0126020261000	20290	Life Insurance Ground/Maint.	\$ 234	\$ 234	\$ 234	\$ 234
0126020261000	20340	Other Professional Services	\$ 1,509	\$ 1,614	\$ 1,695	\$ 1,763
0126020261000	20350	Technical Services			\$ 1,200	\$ 1,200
0126020261000	20352	Other Technical Services	\$ 453	\$ 484	\$ 509	\$ 529
0126020261000	20520	Property Insurance	\$ 19,613	\$ 20,986	\$ 22,035	\$ 82,727
0126020261000	20530	Communications	\$ 226	\$ 242	\$ 254	\$ 264
0126020261000	20610	General Supplies	\$ 25,000	\$ 25,000	\$ 26,250	\$ 27,300
0126020261000	20621	Natural Gas	\$ 35,000	\$ 35,000	\$ 40,000	\$ 42,000
0126020261000	20622	Electricity	\$ 124,468	\$ 139,500	\$ 150,000	\$ 157,500
0126020261000	20629	Other (water)	\$ 11,299	\$ 12,090	\$ 12,936	\$ 13,454
0126020261000	20730	Equipment	\$ 151	\$ 161	\$ 170	\$ 176
		<b>TOTAL</b>	<b>\$ 542,074</b>	<b>\$ 539,458</b>	<b>\$ 567,115</b>	<b>\$ 644,097</b>
<b>0126020262000</b>		<b>MAINTENANCE OF BUILDINGS</b>				
0126020262000	20111	Salary Grounds/Maint.				
0126020262000	20120	Salaries Temporary				
0126020262000	20130	Overtime				
0126020262000	20210	Health Insurance Grounds/Maint.				
0126020262000	20220	Soc. Sec. Grounds/Maint				
0126020262000	20230	Retirement Grounds/Maint.				
0126020262000	20270	Worker's Comp Grounds/Maint.				
0126020262000	20280	Cash in Lieu classified				
0126020262000	20290	Life Insurance Ground/Maint.				
0126020262000	20352	Other Technical Services	\$ 23,000	\$ 23,000	\$ 24,150	\$ 25,116

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020262000	20430	Repairs and Maintenance Services	\$ 35,000	\$ 35,000	\$ 36,750	\$ 38,220
0126020262000	20530	Communications	\$ 603	\$ 646	\$ 678	\$ 705
0126020262000	20610	General Supplies	\$ 1,000	\$ 1,000	\$ 1,050	\$ 1,092
0126020262000	20730	Equipment	\$ 453	\$ 484	\$ 509	\$ 529
0126020262000	20733	Furniture and Fixtures				
0126020262000	20810	Dues and Fees				
TOTAL			\$ 60,056	\$ 60,130	\$ 63,137	\$ 65,662
<b>0126020660000 SECURITY</b>						
0126020266000	20330	Professional Development	\$ 141	\$ 141	\$ 141	\$ 141
0126020266000	20340	School Resource Officer	\$ 1,007	\$ 144	\$ 8,051	\$ 8,454
0126020266000	20610	General Supplies	\$ 1,269	\$ 1,269	\$ 1,269	\$ 1,269
TOTAL			\$ 2,417	\$ 1,554	\$ 9,461	\$ 9,864
<b>0126020353500 HAL</b>						
0126020353500	20111	Salaries Certified	\$ 36,283	\$ 38,574	\$ 39,345	\$ 40,526
0126020353500	20211	Health Insurance Certified	\$ 7,428	\$ 7,874	\$ 8,031	\$ 8,473
0126020353500	20221	Soc. Sec. Certified	\$ 2,776	\$ 2,951	\$ 3,010	\$ 3,100
0126020353500	20231	Retirement Certified	\$ 3,587	\$ 3,814	\$ 3,890	\$ 4,007
0126020353500	20251	Tuition Reimbursement				
0126020353500	20271	Worker's Comp. Certified	\$ 131	\$ 139	\$ 244	\$ 251
0126020353500	20281	Cash in Lieu Certified				
0126020353500	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0126020353500	20610	General Supplies	\$ 782	\$ 782	\$ 782	\$ 782
TOTAL			\$ 51,033	\$ 54,179	\$ 55,349	\$ 57,185
<b>0126020355100 CTE Grant from NDE</b>						
0126020355100	20111	Salaries Certified				
0126020355100	20211	Health Insurance Certified				
0126020355100	20221	Soc. Sec. Certified				
0126020355100	20231	Retirement Certified				
0126020355100	20320	Professional Educational Services				
0126020355100	20330	Employee Training and Development Services				
0126020355100	20350	Technical Services				
0126020355100	20610	General Supplies				
0126020355100	20739	Equipment				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0126020620000 TITLE 1 PART A BASIC PROG</b>						
0126020620000	20111	Salaries Certified				
0126020620000	20112	Salaries Classified				
0126020620000	20113	Salaries Substitute				
0126020620000	20211	Health Insurance Certified				
0126020620000	20212	Health Insurance Classified				
0126020620000	20221	Soc. Sec. Certified				
0126020620000	20222	Soc. Sec. Classified				
0126020620000	20223	Soc. Sec. Substitutes				
0126020620000	20231	Retirement Certified				
0126020620000	20232	Retirement Classified				
0126020620000	20251	Tuition Reimbursement				
0126020620000	20271	Worker's Comp. Certified				
0126020620000	20272	Worker's Comp. Classified				
0126020620000	20281	Cash in Lieu Certified				

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020620000	20282	Cash in Lieu Classified				
0126020620000	20291	Life Insurance Certified				
0126020620000	20292	Life Insurance Classified				
0126020620000	20320	Professional Educational Services	\$ 736	\$ 736	\$ 736	\$ -
0126020620000	20330	Employee Training and Development Services	\$ 260	\$ 260	\$ 260	\$ -
0126020620000	20333	Mileage Paid to Staff	\$ 97	\$ 97	\$ 97	\$ -
0126020620000	20590	Interagency Purchased Services				
0126020620000	20610	General Supplies	\$ 2,102	\$ 2,102	\$ 2,102	\$ -
TOTAL			\$ 3,196	\$ 3,196	\$ 3,196	\$ -
<b>0126020621000</b>		<b>TITLE 1 SFI</b>				
0126020621200	20111	Salaries Certified				\$ 65,000
0126020621200	20211	Health Insurance Certified				\$ 10,000
0126020621200	20221	Soc. Sec. Certified				\$ 4,973
0126020621200	20231	Retirement Certified				\$ 6,427
0126020621200	20251	Tuition Reimbursement				
0126020621200	20271	Worker's Comp. Certified				\$ 403
0126020621200	20281	Cash in Lieu Certified				
0126020621200	20291	Life Insurance Certified				
0126020621200	20320	Professional Educational Services				
0126020621200	20330	Employee Training and Development Services				
TOTAL						\$ 86,803
<b>0126020631000</b>		<b>TITLE 2 EFFECTIVE INSTR.</b>				
0126020631000	20111	Salaries Certified				
0126020631000	20113	Salaries Substitute				
0126020631000	20211	Health Insurance Certified				
0126020631000	20221	Soc. Sec. Certified				
0126020631000	20223	Soc. Sec. Substitutes				
0126020631000	20231	Retirement Certified				
0126020631000	20251	Tuition Reimbursement				
0126020631000	20271	Worker's Comp. Certified				
0126020631000	20281	Cash in Lieu Certified				
0126020631000	20291	Life Insurance Certified				
0126020631000	20320	Professional Educational Services	\$ 9,271	\$ 9,271	\$ 9,271	\$ -
0126020631000	20330	Employee Training and Development Services				
0126020631000	20610	General Supplies				
TOTAL			\$ 9,271	\$ 9,271	\$ 9,271	\$ -
<b>0126020640800</b>		<b>IDEA E/P</b>				
0126020640800	20111	Salaries Certified	\$ 51,250	\$ 53,150	\$ 54,213	\$ 55,839
0126020640800	20112	Salaries Classified				
0126020640800	20113	Salaries Substitute				
0126020640800	20132	Overtime				
0126020640800	20211	Health Insurance Certified	\$ 12,856	\$ 13,877	\$ 14,155	\$ 14,933
0126020640800	20212	Health Insurance Classified				
0126020640800	20221	Soc. Sec. Certified	\$ 3,921	\$ 4,066	\$ 4,147	\$ 4,272
0126020640800	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0126020640800	20223	Soc. Sec. Substitutes	\$ -	\$ -	\$ -	\$ -
0126020640800	20231	Retirement Certified	\$ 5,062	\$ 5,250	\$ 5,355	\$ 5,516

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020640800	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0126020640800	20271	Worker's Comp. Certified	\$ 318	\$ 330	\$ 336	\$ 346
0126020640800	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0126020640800	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
0126020640800	20282	Cash in Lieu Classified				
0126020640800	20291	Life Insurance Certified				
0126020640800	20292	Life Insurance Classified				
0126020640800	20320	Professional Educational Services	\$ 2,226	\$ 2,226	\$ 2,226	\$ -
0126020640800	20395	Contracted Services (less than \$25,000)				
0126020640800	20396	Contracted Services (greater than \$25,000)				\$ 2,226
0126020640800	20610	General Supplies	\$ 480	\$ 480	\$ 480	\$ 480
TOTAL			\$ 77,487	\$ 80,753	\$ 82,287	\$ 84,987
<b>0126020641200 IDEA PART B PROPOR.</b>						
0126020641200	20320	Professional Educational Services	\$ 6,500			
0126020641200	20395	Contracted Services (less than \$25,000)				
0126020641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ 6,500	\$ -	\$ -	\$ -
<b>0126020692500 TITLE 3 ENG. LANG. ACQ.</b>						
0126020692500	20111	Salaries Certified				
0126020692500	20112	Salaries Classified	\$ 22,350	\$ 22,054	\$ 22,495	\$ 27,000
0126020692500	20113	Salaries Substitute				
0126020692500	20211	Health Insurance Certified				
0126020692500	20212	Health Insurance Classified	\$ 75	\$ 75	\$ 77	\$ 81
0126020692500	20221	Soc. Sec. Certified				
0126020692500	20222	Soc. Sec. Classified	\$ 1,710	\$ 1,687	\$ 1,721	\$ 2,066
0126020692500	20223	Soc. Sec. Substitutes	\$ -	\$ -	\$ -	\$ -
0126020692500	20231	Retirement Certified	\$ -	\$ -	\$ -	\$ -
0126020692500	20232	Retirement Classified	\$ 2,208	\$ 2,178	\$ 2,222	\$ 2,667
0126020692500	20272	Worker's Comp. Certified	\$ -	\$ -	\$ -	\$ -
0126020692500	20273	Worker's Comp. Classified	\$ 139	\$ 137	\$ 139	\$ 167
0126020692500	20281	Cash in Lieu Certified				
0126020692500	20282	Cash in Lieu Classified				
0126020692500	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0126020692500	20292	Life Insurance Classified				
0126020692500	20320	Professional Educational Services	\$ 577	\$ 577	\$ 577	\$ 577
0126020692500	20330	Employee Training and Development Services	\$ 100	\$ 100	\$ 100	\$ 100
0126020692500	20610	General Supplies	\$ 5,302	\$ 5,302	\$ 5,302	\$ 5,302
TOTAL			\$ 32,507	\$ 32,157	\$ 32,679	\$ 38,006
<b>0126020696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT</b>						
0126020696900	20111	Salary Certified				
0126020696900	20112	Salary Classified				
0126020696900	20113	Salary Substitute				
0126020696900	20211	Health Insurance Certified				
0126020696900	20212	Health Insurance Classified				
0126020696900	20221	Soc. Sec. Certified				

<b>RALSTON MIDDLE SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0126020696900	20222	Soc. Sec. Classified				
0126020696900	20223	Soc. Sec. Substitute				
0126020696900	20231	Retirement Certified				
0126020696900	20232	Retirement Classified				
0126020696900	20251	Tuition Reimbursement				
0126020696900	20272	Worker's Comp. Certified				
0126020696900	20273	Worker's Comp. Classified				
0126020696900	20281	Cash in Lieu Certified				
0126020696900	20282	Cash in Lieu Classified				
0126020696900	20291	Life Insurance Certified				
0126020696900	20292	Life Insurance Classified				
0126020696900	20320	Professional Educational Services				
0126020696900	20330	Employee Training and Development Services				
0126020696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0126020699000</b>	<b>FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS McKinney-Vento</b>					
0126020699000	20111	Salary Certified				
0126020699000	20211	Health Insurance Certified				
0126020699000	20221	Soc. Sec. Certified				
0126020699000	20231	Retirement Certified				
0126020699000	20271	Worker's Comp. Certified				
0126020699000	20281	Cash in Lieu Certified				
0126020699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0626020310000</b>	<b>FOOD SERVICE</b>					
0626020310000	20110	Salary Food Service	\$ 81,485	\$ 85,911	\$ 90,207	\$ 105,000
0626020310000	20130	Overtime				
0626020310000	20210	Health Insurance Food Service	\$ 250	\$ 250	\$ 255	\$ 269
0626020310000	20220	Soc. Sec. Food Service	\$ 6,234	\$ 6,572	\$ 6,901	\$ 8,033
0626020310000	20230	Retirement Food Service	\$ 8,048	\$ 8,485	\$ 8,910	\$ 10,372
0626020310000	20270	Worker's Comp. Food Service	\$ 505	\$ 533	\$ 559	\$ 651
0626020310000	20280	Cash in Lieu classified				
0626020310000	20290	Life Insurance Food Service	\$ 188	\$ 188	\$ 188	\$ 188
0626020310000	20333	Mileage Paid to Staff	\$ 200	\$ 200	\$ 200	\$ 200
0626020310000	20340	Other Professional Services	\$ 173,853	\$ 173,853	\$ 173,853	\$ 182,546
0626020310000	20530	Communications	\$ 154	\$ 154	\$ 154	\$ 154
0626020310000	20610	General Supplies	\$ 1,578	\$ 1,578	\$ 1,578	\$ 1,578
0626020310000	20733	Furniture and Fixtures	\$ 1,993	\$ 1,993	\$ 1,993	\$ 1,993
TOTAL			\$ 274,487	\$ 279,716	\$ 284,798	\$ 310,982

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0136020110000</b>		<b>REGULAR EDUCATION</b>				
0136020110000	20111	Salaries Certified	\$ 4,036,742	\$ 4,043,865	\$ 4,084,304	\$ 4,227,254
0136020110000	20112	Salaries Classified	\$ 99,474	\$ 94,810	\$ 115,000	\$ 118,450
0136020110000	20113	Salaries Substitute	\$ 115,000	\$ 118,500	\$ 120,000	\$ 123,600
0136020110000	20151	Unit Pay	\$ 386,472	\$ 386,472	\$ 394,201	\$ 406,638
0136020110000	20211	Health Insurance Certified	\$ 866,217	\$ 835,379	\$ 852,087	\$ 898,951
0136020110000	20212	Health Insurance Classified	\$ 4,895	\$ 5,000	\$ 5,100	\$ 5,381
0136020110000	20221	Soc. Sec. Certified	\$ 338,376	\$ 338,921	\$ 342,606	\$ 354,493
0136020110000	20222	Soc. Sec. Classified	\$ 7,610	\$ 7,253	\$ 8,798	\$ 9,061
0136020110000	20223	Soc. Sec. Substitutes	\$ 8,798	\$ 9,065	\$ 9,180	\$ 9,455
0136020110000	20231	Retirement Certified	\$ 436,881	\$ 437,584	\$ 442,378	\$ 457,727
0136020110000	20232	Retirement Classified	\$ 9,825	\$ 9,364	\$ 11,359	\$ 11,700
0136020110000	20251	Tuition Reimbursement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
0136020110000	20271	Worker's Comp. Certified	\$ 27,424	\$ 27,468	\$ 27,767	\$ 28,730
0136020110000	20272	Worker's Comp. Classified	\$ 617	\$ 588	\$ 713	\$ 734
0136020110000	20281	Cash in Lieu certified	\$ 27,500	\$ 42,333	\$ 42,333	\$ 42,333
0136020110000	20282	Cash in lieu classified				
0136020110000	20291	Life Insurance Certified	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059
0136020110000	20292	Life Insurance Classified	\$ 234	\$ 234	\$ 234	\$ 234
0136020110000	20320	Professional Educational Services (Student Teacher Stipends)			\$ 8,000	\$ 12,000
0136020110000	20330	Professional Development	\$ 57,200	\$ 57,200	\$ 50,000	\$ 50,000
0136020110000	20333	Mileage Paid to Staff	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0136020110000	20441	Rental of Building (RISE)	\$ 18,000	\$ 18,000	\$ 18,000	\$ 28,000
0136020110000	20531	Postage	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
0136020110000	20540	Advertising (Blueprint)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0136020110000	20569	Tuition (Other)				
0136020110000	20610	General Supplies	\$ 42,050	\$ 42,050	\$ 42,050	\$ 42,050
0136020110000	20640	Books and Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110000	20642	Audio-Visual Materials				
0136020110000	20650	Supplies - Technology Related	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0136020110000	20733	Furniture and Fixtures	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,125
0136020110000	20734	Technology-Hardware	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
0136020110000	20735	Technology-Software				\$ 3,795
0136020110000	20810	Dues and Fees				
0136020110001	20330	Employee Train			\$ 4,000	\$ 4,000
0136020110001	20610	Curricular Supplies	\$ 7,000	\$ 7,000	\$ 7,210	\$ 7,426
0136020110001	20640	Books and Periodicals	\$ 153,545	\$ 164,293	\$ 169,222	\$ 177,683
0136020110001	20734	Technology-Hardware	\$ 93,625	\$ 100,179	\$ 103,180	\$ 108,339
0136020110010	20610	General Supplies	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0136020110010	20640	Books and Periodicals	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000
0136020110012	20340	Other Professional Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110012	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0136020110012	20640	Books and Periodicals	\$ 100	\$ 100	\$ 100	\$ 100
0136020110013	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0136020110013	20640	Books and Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110029	20610	General Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0136020110029	20640	Books and Periodicals	\$ -	\$ -	\$ -	\$ -
0136020110030	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0136020110040	20340	Other Professional Services	\$ 400	\$ 400	\$ 400	\$ 400

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0136020110040	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0136020110050	20610	General Supplies	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
0136020110060	20340	Other Professional Services	\$ 400	\$ 400	\$ 400	\$ 400
0136020110060	20610	General Supplies	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0136020110068	20610	General Supplies	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
0136020110068	20739	Equipment (Weight Room)				\$ 15,000
0136020110079	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0136020110080	20610	General Supplies	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
0136020110080	20733	Furniture and Fixtures	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110082	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0136020110083	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0136020110083	20640	Books and Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110084	20610	General Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0136020110085	20610	General Supplies	\$ 750	\$ 750	\$ 750	\$ 3,000
0136020110085	20640	Books and Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110090	20610	General Supplies	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
0136020110093	20610	General Supplies	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0136020110094	20340	Other Professional Services	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0136020110094	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0136020110094	20739	Equipment (Instruments)				\$ 10,000
0136020110099	20913	Fund Transfers to Activities Fund	\$ 22,000	\$ 22,000	\$ 22,000	\$ 30,000
		<b>TOTAL</b>	<b>\$ 6,916,343</b>	<b>\$ 6,924,418</b>	<b>\$ 7,036,580</b>	<b>\$ 7,342,269</b>
<b>0136020115000</b>		<b>LEP</b>				
0136020115000	20111	Salaries Certified	\$ 176,041	\$ 175,893	\$ 179,411	\$ 182,999
0136020115000	20112	Salaries Classified	\$ 101,806	\$ 101,569	\$ 120,000	\$ 137,000
0136020115000	20113	Salaries Substitute	\$ 4,000	\$ 4,200	\$ 4,200	\$ 4,200
0136020115000	20211	Health Insurance Certified	\$ 55,032	\$ 37,537	\$ 38,288	\$ 40,394
0136020115000	20212	Health Insurance Classified	\$ 24,485	\$ 24,600	\$ 25,092	\$ 26,472
0136020115000	20221	Soc. Sec. Certified	\$ 13,467	\$ 13,456	\$ 13,725	\$ 13,999
0136020115000	20222	Soc. Sec. Classified	\$ 7,788	\$ 7,770	\$ 9,180	\$ 10,481
0136020115000	20223	Soc. Sec. Substitutes	\$ 306	\$ 321	\$ 321	\$ 321
0136020115000	20231	Retirement Certified	\$ 17,388	\$ 17,373	\$ 17,722	\$ 18,076
0136020115000	20232	Retirement Classified	\$ 10,055	\$ 10,032	\$ 11,853	\$ 13,533
0136020115000	20251	Tuition Reimbursement				
0136020115000	20271	Worker's Comp. Certified	\$ 1,091	\$ 1,091	\$ 1,112	\$ 1,135
0136020115000	20272	Worker's Comp. Classified	\$ 631	\$ 630	\$ 744	\$ 849
0136020115000	20281	Cash in Lieu certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0136020115000	20282	Cash in lieu classified				
0136020115000	20291	Life Insurance Certified	\$ 187	\$ 187	\$ 187	\$ 187
0136020115000	20292	Life Insurance Classified	\$ 187	\$ 187	\$ 187	\$ 187
0136020115000	20320	Professional Educational Services	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000
0136020115000		Employee Training and Development Services				
0136020115000	20330					
0136020115000	20333	Mileage Paid to Staff				
0136020115000	20610	General Supplies	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288
0136020115000	20640	Books and Periodicals				
0136020115000	20650	Supplies - Technology Related				
0136020115000	20734	Technology-Hardware				
0136020115000	20735	Technology-Software				\$ 3,795
		<b>TOTAL</b>	<b>\$ 485,503</b>	<b>\$ 467,883</b>	<b>\$ 495,060</b>	<b>\$ 526,666</b>

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0136020116000</b>		<b>POVERTY</b>				
0136020116000	20111	Salaries Certified				
0136020116000	20112	Salaries Classified				
0136020116000	20113	Salaries of Regular Employees Paid to Substitute Teachers				
0136020116000	20211	Health Insurance Certified				
0136020116000	20212	Health Insurance Classified				
0136020116000	20221	Soc. Sec. Certified				
0136020116000	20222	Soc. Sec. Classified				
0136020116000	20231	Retirement Certified				
0136020116000	20232	Retirement Classified				
0136020116000	20251	Tuition Reimbursement				
0136020116000	20271	Worker's Comp. Certified				
0136020116000	20272	Worker's Comp. Classified				
0136020116000	20291	Life Insurance Certified				
0136020116000	20292	Life Insurance Classified				
0136020116000	20610	General Supplies				
0136020116000	20640	Books and Periodicals				
		TOTAL	\$ -	\$ -	\$ -	\$ -
<b>0136020120000</b>		<b>SPED SCHOOL AGE</b>				
0136020120000	20110	Salary Non-Instruction (Bus Para)				\$ 7,514
0136020120000	20111	Salaries Certified	\$ 595,383	\$ 588,993	\$ 600,773	\$ 600,773
0136020120000	20112	Salaries Classified	\$ 142,067	\$ 149,739	\$ 152,734	\$ 257,000
0136020120000	20113	Salaries Substitute	\$ 14,000	\$ 16,000	\$ 16,000	\$ 16,000
0136020120000	20210	Health Insurance Non-Instruction				\$ 8
0136020120000	20211	Health Insurance Certified	\$ 149,076	\$ 177,468	\$ 181,017	\$ 190,973
0136020120000	20212	Health Insurance Classified	\$ 14,046	\$ 5,075	\$ 5,177	\$ 5,461
0136020120000	20220	Soc. Sec. Non-Instruction				\$ 575
0136020120000	20221	Soc. Sec. Certified	\$ 45,547	\$ 45,058	\$ 45,959	\$ 45,959
0136020120000	20222	Soc. Sec. Classified	\$ 10,868	\$ 11,455	\$ 11,684	\$ 19,661
0136020120000	20223	Soc. Sec. Substitute				\$ 1,224
0136020120000	20230	Retirement Non-Instruction				\$ 742
0136020120000	20231	Retirement Certified	\$ 58,806	\$ 58,175	\$ 59,343	\$ 59,343
0136020120000	20232	Retirement Classified	\$ 14,032	\$ 14,790	\$ 15,087	\$ 25,386
0136020120000	20251	Tuition Reimbursement				
0136020120000	20270	Worker's Comp. Non-Instruction				\$ 526
0136020120000	20271	Worker's Comp. Certified	\$ 3,691	\$ 3,652	\$ 3,725	\$ 3,725
0136020120000	20272	Worker's Comp. Classified	\$ 881	\$ 928	\$ 947	\$ 1,593
0136020120000	20280	Cash in Lieu Non-Instruction				
0136020120000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 3,500
0136020120000	20282	Cash in Lieu classified				
0136020120000	20290	Life Insurance Non-Instruction				\$ 11
0136020120000	20291	Life Insurance Certified	\$ 955	\$ 955	\$ 955	\$ 955
0136020120000	20292	Life Insurance Classified	\$ 470	\$ 470	\$ 470	\$ 470
0136020120000	20320	Professional Educational Services	\$ 24,290	\$ 24,290	\$ 24,290	\$ 24,290
0136020120000	20330	Employee Training and Development Services				
0136020120000	20333	Mileage Paid to Staff	\$ 2,660	\$ 2,660	\$ 2,660	\$ 2,660
0136020120000	20563	Tuition to Private Schools				
0136020120000	20569	Tuition - Other	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0136020120000	20610	General Supplies	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0136020120000	20640	Books and Periodicals				
0136020120000	20733	Furniture and Fixtures	\$ 350	\$ 350	\$ 350	\$ 350
0136020120000	20734	Technology-Hardware	\$ 315	\$ 315	\$ 315	\$ 315
0136020120000	20735	Technology-Software				\$ 1,555
TOTAL			\$ 1,340,187	\$ 1,363,123	\$ 1,384,235	\$ 1,530,569
<b>0136020130000 SUMMER SCHOOL</b>						
0136020130000	20111	Salaries Certified	\$ 18,587	\$ 63,043	\$ 64,304	\$ 66,233
0136020130000	20112	Salaries Classified	\$ 2,501	\$ 20,397	\$ 20,805	\$ 21,429
0136020130000	20211	Health Insurance Certified	\$ 1,691	\$ 20,397	\$ 20,805	\$ 21,949
0136020130000	20212	Health Insurance Classified	\$ 15	\$ 16	\$ 16	\$ 17
0136020130000	20221	Soc. Sec. Certified	\$ 1,422	\$ 4,823	\$ 4,919	\$ 5,067
0136020130000	20222	Soc. Sec. Classified	\$ 191	\$ 1,560	\$ 1,592	\$ 1,639
0136020130000	20231	Retirement Certified	\$ 1,836	\$ 6,227	\$ 6,352	\$ 6,542
0136020130000	20232	Retirement Classified	\$ 247	\$ 2,015	\$ 2,055	\$ 2,117
0136020130000	20251	Tuition Reimbursement				
0136020130000	20271	Worker's Comp. Certified	\$ 115	\$ 391	\$ 399	\$ 411
0136020130000	20272	Worker's Comp. Classified	\$ 16	\$ 126	\$ 129	\$ 133
0136020130000	20281	Cash in Lieu Certified				
0136020130000	20282	Cash in Lieu classified				
0136020130000	20291	Life Insurance Certified				
0136020130000	20292	Life Insurance Classified				
0136020130000	20610	General Supplies				
0136020130000	20630	Food				
0136020130000	20640	Books and Periodicals				
TOTAL			\$ 26,621	\$ 118,995	\$ 121,375	\$ 125,537
<b>0136020211000 SOCIAL WORK/ATTENDANCE</b>						
0136020211000	20111	Salary Certified	\$ 9,666	\$ 9,779	\$ 9,975	\$ 10,274
0136020211000	20211	Health Insurance Certified	\$ 2,927	\$ 3,136	\$ 3,199	\$ 3,375
0136020211000	20221	Soc. Sec. Certified	\$ 739	\$ 748	\$ 763	\$ 786
0136020211000	20231	Retirement Certified	\$ 955	\$ 966	\$ 985	\$ 1,015
0136020211000	20271	Worker's Comp. Certified	\$ 60	\$ 61	\$ 62	\$ 64
0136020211000	20281	Cash in Lieu Certified				
0136020211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0136020211000	20320	Professional Educational Services	\$ 99	\$ 99	\$ 99	\$ 99
0136020211000	20333	Mileage Paid to Staff	\$ 56	\$ 56	\$ 56	\$ 56
0136020211000	20610	General Supplies				
TOTAL			\$ 14,508	\$ 14,851	\$ 15,145	\$ 15,674
<b>0136020212000 GUIDANCE SERVICES</b>						
0136020212000	20111	Salary Certified	\$ 221,050	\$ 225,097	\$ 229,599	\$ 241,079
0136020212000	20211	Health Insurance Certified	\$ 33,250	\$ 48,993	\$ 49,973	\$ 52,721
0136020212000	20221	Soc. Sec. Certified	\$ 16,910	\$ 17,220	\$ 17,564	\$ 18,443
0136020212000	20231	Retirement Certified	\$ 21,833	\$ 22,233	\$ 22,679	\$ 23,813
0136020212000	20271	Worker's Comp. Certified	\$ 1,371	\$ 1,396	\$ 1,424	\$ 1,495
0136020212000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0136020212000	20291	Life Insurance Certified	\$ 94	\$ 94	\$ 94	\$ 94
0136020212000	20320	Professional Educational Services	\$ 17,066	\$ 17,066	\$ 17,066	\$ 17,066
0136020212000	20333	Mileage Paid to Staff	\$ 225	\$ 225	\$ 225	\$ 225
0136020212000	20610	General Supplies	\$ 2,129	\$ 2,129	\$ 2,129	\$ 2,129
TOTAL			\$ 316,678	\$ 337,203	\$ 343,503	\$ 359,815

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0136020213000</b>		<b>HEALTH SERVICES</b>				
0136020213000	20111	Salaries Certified	\$ 65,516	\$ 63,943	\$ 65,222	\$ 58,354
0136020213000	20112	Salaries Classified				
0136020213000	20211	Health Insurance Certified	\$ 19,392	\$ 20,397	\$ 20,805	\$ 21,949
0136020213000	20212	Health Insurance Classified				
0136020213000	20221	Soc. Sec. Certified	\$ 5,012	\$ 4,892	\$ 4,989	\$ 4,464
0136020213000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0136020213000	20231	Retirement Certified	\$ 6,471	\$ 6,316	\$ 6,442	\$ 5,764
0136020213000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0136020213000	20251	Tuition Reimbursement				
0136020213000	20271	Worker's Comp. Certified	\$ 406	\$ 396	\$ 404	\$ 362
0136020213000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0136020213000	20281	Cash in Lieu Certified			\$ 300	\$ 300
0136020213000	20282	Cash in Lieu classified				
0136020213000	20291	Life Insurance Certified	\$ 59	\$ 59	\$ 59	\$ 59
0136020213000	20292	Life Insurance Classified				
0136020213000	20330	Employee Training and Development Services	\$ 419	\$ 419	\$ 419	\$ 419
0136020213000	20333	Mileage Paid to Staff	\$ 500	\$ 500	\$ 500	\$ 500
0136020213000	20610	General Supplies	\$ 1,605	\$ 1,605	\$ 1,605	\$ 1,653
		<b>TOTAL</b>	<b>\$ 99,380</b>	<b>\$ 98,526</b>	<b>\$ 100,746</b>	<b>\$ 93,824</b>
<b>0136020214100</b>		<b>PSYCH SERVICES SCHOOL AGE</b>				
0136020214100	20111	Salaries Certified	\$ 73,742	\$ 74,304	\$ 55,000	\$ 55,000
0136020214100	20211	Health Insurance Certified	\$ 21,104	\$ 22,583	\$ 23,035	\$ 24,302
0136020214100	20221	Soc. Sec. Certified	\$ 5,641	\$ 5,684	\$ 4,208	\$ 4,208
0136020214100	20231	Retirement Certified	\$ 7,283	\$ 7,339	\$ 5,433	\$ 5,433
0136020214100	20271	Worker's Comp. Certified	\$ 457	\$ 461	\$ 341	\$ 341
0136020214100	20281	Cash in Lieu Certified				
0136020214100	20291	Life Insurance Certified	\$ 42	\$ 42	\$ 42	\$ 42
0136020214100	20330	Employee Training and Development Services	\$ 161	\$ 161	\$ 161	\$ 161
0136020214100	20333	Mileage Paid to Staff	\$ 161	\$ 161	\$ 161	\$ 161
0136020214100	20340	Other Professional Services	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0136020214100	20610	General Supplies	\$ 1,771	\$ 1,771	\$ 1,771	\$ 1,771
		<b>TOTAL</b>	<b>\$ 113,363</b>	<b>\$ 115,506</b>	<b>\$ 93,151</b>	<b>\$ 94,418</b>
<b>0136020215000</b>		<b>SPEECH PATHOLOGY</b>				
0136020215000	20111	Salaries Certified				
0136020215000	20211	Health Insurance Certified				
0136020215000	20221	Soc. Sec. Certified				
0136020215000	20231	Retirement Certified				
0136020215000	20251	Tuition Reimbursement				
0136020215000	20271	Worker's Comp. Certified				
0136020215000	20281	Cash in Lieu Certified				
0136020215000	20291	Life Insurance Certified				
0136020215000	20330	Professional Development	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0136020215000	20333	Mileage Paid to Staff	\$ 64	\$ 64	\$ 64	\$ 64
0136020215000	20340	Other Professional Services	\$ 10,304	\$ 10,304	\$ 10,304	\$ 10,304
0136020215000	20610	General Supplies	\$ 354	\$ 354	\$ 354	\$ 354
		<b>TOTAL</b>	<b>\$ 12,723</b>	<b>\$ 12,723</b>	<b>\$ 12,723</b>	<b>\$ 12,723</b>
<b>0136020215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>				

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0136020215100	20111	Salaries Certified	\$ 61,854	\$ 62,041	\$ 63,282	\$ 68,000
0136020215100	20112	Salaries Classified				
0136020215100	20113	Salaries Substitute	\$ 600	\$ 750	\$ 750	\$ 750
0136020215100	20211	Health Insurance Certified	\$ 9,501	\$ 10,037	\$ 10,238	\$ 10,801
0136020215100	20212	Health Insurance Classified				
0136020215100	20221	Soc. Sec. Certified	\$ 4,732	\$ 4,746	\$ 4,841	\$ 5,202
0136020215100	20222	Soc. Sec. Classified			\$ -	\$ -
0136020215100	20223	Soc. Sec. Substitutes			\$ 57	\$ 57
0136020215100	20231	Retirement Certified	\$ 6,110	\$ 6,128	\$ 6,251	\$ 6,717
0136020215100	20232	Retirement Classified				
0136020215100	20251	Tuition Reimbursement				
0136020215100	20271	Worker's Comp. Certified	\$ 223	\$ 223	\$ 392	\$ 422
0136020215100	20272	Worker's Comp. Classified				
0136020215100	20281	Cash in Lieu Certified				
0136020215100	20282	Cash in Lieu classified				
0136020215100	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0136020215100	20292	Life Insurance Classified				
0136020215100	20320	Professional Educational Services	\$ 147,411	\$ 147,411	\$ 147,411	\$ 147,411
0136020215100	20330	Employee Training and Development Services				
0136020215100	20333	Mileage Paid to Staff				
		<b>TOTAL</b>	<b>\$ 230,476</b>	<b>\$ 231,383</b>	<b>\$ 233,268</b>	<b>\$ 239,406</b>
<b>0136020218100</b>		<b>VISION SERVICES SPED</b>				
0136020218100	20320	Professional Educational Services				
		<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>0136020221100</b>		<b>SCHOOL IMPROVEMENT</b>				
0136020221100	20111	Salaries Certified				
0136020221100	20211	Health Insurance Certified				
0136020221100	20221	Soc. Sec. Certified				
0136020221100	20231	Retirement Certified				
0136020221100	20251	Tuition Reimbursement				
0136020221100	20271	Worker's Comp. Certified				
0136020221100	20281	Cash in Lieu Certified				
0136020221100	20291	Life Insurance Certified				
0136020221100	20320	Professional Educational Services				
0136020221100	20330	Employee Training and Development Services				
0136020221100	20333	Mileage Paid to Staff				
0136020221100	20540	Advertising				
0136020221100	20610	General Supplies				
0136020221100	20733	Furniture and Fixtures				
0136020221100	20810	Dues and Fees				
		<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>0136020222000</b>		<b>LIBRARY/MEDIA SERVICES</b>				
0136020222000	20111	Salaries Certified	\$ 72,251	\$ 73,680	\$ 75,154	\$ 77,408
0136020222000	20112	Salaries Classified	\$ 19,895	\$ 19,847	\$ 21,832	\$ 22,487
0136020222000	20113	Salaries Substitute	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
0136020222000	20211	Health Insurance Certified	\$ 75	\$ 75	\$ 77	\$ 81
0136020222000	20212	Health Insurance Classified	\$ 5,900	\$ 5,900	\$ 6,018	\$ 6,349
0136020222000	20221	Soc. Sec. Certified	\$ 5,527	\$ 5,637	\$ 5,749	\$ 5,922

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0136020222000	20222	Soc. Sec. Classified	\$ 1,522	\$ 1,518	\$ 1,670	\$ 1,720
0136020222000	20223	Soc. Sec. Substitutes	\$ 153	\$ 191	\$ 191	\$ 191
0136020222000	20231	Retirement Certified	\$ 7,136	\$ 7,277	\$ 7,424	\$ 7,646
0136020222000	20232	Retirement Classified	\$ 1,965	\$ 1,960	\$ 2,156	\$ 2,221
0136020222000	20251	Tuition Reimbursement				
0136020222000	20271	Worker's Comp. Certified	\$ 448	\$ 457	\$ 466	\$ 480
0136020222000	20272	Worker's Comp. Classified	\$ 123	\$ 123	\$ 135	\$ 139
0136020222000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0136020222000	20282	Cash in Lieu classified				
0136020222000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0136020222000	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0136020222000	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0136020222000	20640	Books and Periodicals	\$ 15,000	\$ 15,000	\$ 15,000	\$ 12,000
0136020222000	20642	Audio-Visual Materials	\$ 800	\$ 800	\$ 800	\$ 500
		<b>TOTAL</b>	\$ 137,640	\$ 139,810	\$ 144,016	\$ 144,489
<b>0136020223000</b>		<b>TECHNOLOGY-INSTRUCTION</b>				
0136020223000	20642	Audio-Visual Materials				
		<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -
<b>0136020241000</b>		<b>OFFICE OF THE PRINCIPAL</b>				
0136020241000	20111	Salaries Certified	\$ 437,909	\$ 486,171	\$ 500,756	\$ 487,000
0136020241000	20112	Salaries Classified	\$ 217,578	\$ 235,509	\$ 240,219	\$ 247,426
0136020241000	20211	Health Insurance Certified	\$ 89,648	\$ 94,122	\$ 96,004	\$ 101,285
0136020241000	20212	Health Insurance Classified	\$ 60,668	\$ 47,099	\$ 48,041	\$ 50,683
0136020241000	20221	Soc. Sec. Certified	\$ 33,500	\$ 37,192	\$ 38,308	\$ 37,256
0136020241000	20222	Soc. Sec. Classified	\$ 16,645	\$ 18,016	\$ 18,377	\$ 18,928
0136020241000	20231	Retirement Certified	\$ 43,252	\$ 48,019	\$ 49,464	\$ 48,105
0136020241000	20232	Retirement Classified	\$ 21,490	\$ 23,261	\$ 23,728	\$ 24,440
0136020241000	20251	Tuition Reimbursement				
0136020241000	20271	Worker's Comp. Certified	\$ 2,715	\$ 3,014	\$ 3,105	\$ 3,019
0136020241000	20272	Worker's Comp. Classified	\$ 1,349	\$ 1,460	\$ 1,489	\$ 1,534
0136020241000	20281	Cash in Lieu Certified	\$ 2,532	\$ 2,532	\$ 2,532	\$ 2,532
0136020241000	20282	Cash in Lieu classified	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0136020241000	20291	Life Insurance Certified	\$ 1,318	\$ 1,318	\$ 1,318	\$ 1,318
0136020241000	20292	Life Insurance Classified	\$ 328	\$ 328	\$ 328	\$ 328
0136020241000	20333	Mileage Paid to Staff	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
0136020241000	20810	Dues and Fees	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
		<b>TOTAL</b>	\$ 948,032	\$ 1,017,142	\$ 1,042,769	\$ 1,042,954
<b>0136020261000</b>		<b>OPERATIONS OF BUILDING</b>				
0136020261000	20110	Salaries Grounds/Maint	\$ 341,112	\$ 391,626	\$ 407,291	\$ 450,000
0136020261000	20120	Salaries Temporary				
0136020261000	20130	Overtime	\$ 57,000	\$ 68,000	\$ 68,000	\$ 68,000
0136020261000	20210	Health Insurance Grounds/Maint.	\$ 120,204	\$ 143,728	\$ 146,603	\$ 154,666
0136020261000	20220	Soc. Sec. Grounds/Maint	\$ 26,095	\$ 29,959	\$ 31,158	\$ 34,425
0136020261000	20230	Retirement Grounds/Maint.	\$ 33,692	\$ 38,681	\$ 40,231	\$ 44,450
0136020261000	20270	Worker's Comp Grounds/Maint.	\$ 2,115	\$ 2,428	\$ 16,292	\$ 18,000
0136020261000	20280	Cash in Lieu classified	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500
0136020261000	20290	Life Insurance Ground/Maint.	\$ 515	\$ 515	\$ 515	\$ 515
0136020261000	20340	Other Professional Services	\$ 3,220	\$ 3,220	\$ 3,220	\$ 3,349
0136020261000	20350	Technical Services			\$ 1,600	\$ 1,600
0136020261000	20352	Other Technical Services	\$ 966	\$ 966	\$ 1,005	\$ 1,045

<b>RALSTON HIGH SCHOOL</b>							
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026	
0136020261000	20520	Property Insurance	\$ -	\$ -	\$ -	\$ 226,845	
0136020261000	20530	Communications	\$ 600	\$ 600	\$ 624	\$ 649	
0136020261000	20610	General Supplies	\$ 35,000	\$ 35,000	\$ 35,000	\$ 36,400	
0136020261000	20621	Natural Gas	\$ 90,000	\$ 154,350	\$ 160,000	\$ 168,000	
0136020261000	20622	Electricity	\$ 284,246	\$ 309,325	\$ 350,000	\$ 367,500	
0136020261000	20629	Other (water)	\$ 25,808	\$ 27,615	\$ 29,548	\$ 30,730	
0136020261000	20730	Equipment	\$ 3,445	\$ 3,687	\$ 3,834	\$ 3,987	
TOTAL			\$ 1,025,018	\$ 1,210,700	\$ 1,296,420	\$ 1,611,661	
<b>0136020262000</b>		<b>MAINTENANCE OF BUILDINGS</b>					
0136020262000	20110	Salary Grounds/Maint.					
0136020262000	20120	Salaries Temporary					
0136020262000	20130	Overtime					
0136020262000	20214	Soc. Sec. Grounds/Maint					
0136020262000	20210	Health Insurance Grounds/Maint.					
0136020262000	20231	Retirement Grounds/Maint.					
0136020262000	20271	Worker's Comp Grounds/Maint.					
0136020262000	20280	Cash in Lieu classified					
0136020262000	20290	Life Insurance Ground/Maint.					
0136020262000	20352	Other Technical Services	\$ 27,563	\$ 29,493	\$ 30,672	\$ 31,899	
0136020262000	20430	Repairs and Maintenance Services	\$ 51,050	\$ 54,623	\$ 56,808	\$ 59,080	
0136020262000	20530	Communications	\$ 1,378	\$ 1,475	\$ 1,534	\$ 1,595	
0136020262000	20610	General Supplies	\$ 1,500	\$ 1,500	\$ 1,560	\$ 1,622	
0136020262000	20731	Equipment	\$ 1,034	\$ 1,106	\$ 1,150	\$ 1,196	
0136020262000	20733	Furniture and Fixtures					
0136020262000	20810	Dues and Fees					
TOTAL			\$ 82,525	\$ 88,196	\$ 91,724	\$ 95,393	
<b>0136020266000</b>		<b>SECURITY</b>					
0136020266000	20330	Professional Development	\$ 322	\$ 322	\$ 322	\$ 322	
0136020266000	20340	School Resource Officer	\$ 17,227	\$ 18,433	\$ 16,639	\$ 17,471	
0136020266000	20610	General Supplies	\$ 2,898	\$ 2,898	\$ 2,898	\$ 3,014	
TOTAL			\$ 20,447	\$ 21,653	\$ 19,859	\$ 20,807	
<b>0136020353500</b>		<b>HAL</b>					
0136020353500	20610	General Supplies	\$ -	\$ -	\$ -	\$ -	
TOTAL			\$ -	\$ -	\$ -	\$ -	
<b>0136020355100</b>		<b>CTE Grant from NDE</b>					
0136020355100	20111	Salaries Certified					
0136020355100	20211	Health Insurance Certified					
0136020355100	20221	Soc. Sec. Certified					
0136020355100	20231	Retirement Certified					
0136020355100	20320	Professional Educational Services				\$ 12,192.00	
0136020355100	20330	Employee Training and Development Services					
0136020355100	20350	Technical Services					
0136020355100	20610	General Supplies				\$ 3,760.00	
0136020355100	20739	Equipment					
TOTAL			\$ -	\$ -	\$ -	\$ 15,952.00	
<b>0136020620000</b>		<b>TITLE 1 PART A BASIC PROG</b>					
0136020620000	20111	Salaries Certified					
0136020620000	20112	Salaries Classified					
0136020620000	20113	Salaries Substitute					

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0136020620000	20211	Health Insurance Certified				
0136020620000	20212	Health Insurance Classified				
0136020620000	20221	Soc. Sec. Certified				
0136020620000	20222	Soc. Sec. Classified				
0136020620000	20223	Soc. Sec. Substitutes				
0136020620000	20231	Retirement Certified				
0136020620000	20232	Retirement Classified				
0136020620000	20251	Tuition Reimbursement				
0136020620000	20271	Worker's Comp. Certified				
0136020620000	20271	Worker's Comp. Classified				
0136020620000	20281	Cash in Lieu Certified				
0136020620000	20282	Cash in Lieu Classified				
0136020620000	20291	Life Insurance Certified				
0136020620000	20292	Life Insurance Classified				
0136020620000	20320	Professional Educational Services	\$ 736	\$ 736	\$ 736	\$ -
0136020620000	20330	Employee Training and Development Services	\$ 260	\$ 260	\$ 260	\$ -
0136020620000	20333	Mileage Paid to Staff	\$ 97	\$ 97	\$ 97	\$ -
0136020620000	20590	Interagency Purchased Services				
0136020620000	20610	General Supplies	\$ 2,102	\$ 2,102	\$ 2,102	\$ -
TOTAL			\$ 3,196	\$ 3,196	\$ 3,196	\$ -
<b>0136020621000 TITLE 1 ACCOUNTABILITY</b>						
0136020621000	20111	Salaries Certified				
0136020621000	20211	Health Insurance Certified				
0136020621000	20221	Soc. Sec. Certified				
0136020621000	20231	Retirement Certified				
0136020621000	20251	Tuition Reimbursement				
0136020621000	20271	Worker's Comp. Certified				
0136020621000	20281	Cash in Lieu Certified				
0136020621000	20291	Life Insurance Certified				
0136020621000	20320	Professional Educational Services				
0136020621000	20330	Employee Training and Development Services				
TOTAL						
<b>0136020631000 TITLE 2 EFFECTIVE INSTR.</b>						
0136020631000	20111	Salaries Certified	\$ 4,000			
0136020631000	20113	Salaries Substitute				
0136020631000	20211	Health Insurance Certified	\$ 1,251			
0136020631000	20221	Soc. Sec. Certified	\$ 306			
0136020631000	20223	Soc. Sec. Substitutes				
0136020631000	20231	Retirement Certified	\$ 395			
0136020631000	20251	Tuition Reimbursement				
0136020631000	20271	Worker's Comp. Certified	\$ 14			
0136020631000	20281	Cash in Lieu Certified				
0136020631000	20291	Life Insurance Certified				
0136020631000	20320	Professional Educational Services				
0136020631000	20330	Employee Training and Development Services	\$ 21,172	\$ 21,172	\$ 21,172	\$ -
0136020631000	20610	General Supplies				
TOTAL			\$ 27,139	\$ 21,172	\$ 21,172	\$ -

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0136020640800</b>			<b>IDEA E/P</b>			
0136020640800	20111	Salaries Certified	\$ 8,193	\$ 8,256	\$ 8,421	\$ 8,674
0136020640800	20112	Salaries Classified				
0136020640800	20113	Salaries Substitute				
0136020640800	20132	Overtime				
0136020640800	20211	Health Insurance Certified	\$ 2,344	\$ 2,509	\$ 2,559	\$ 2,700
0136020640800	20212	Health Insurance Classified				
0136020640800	20221	Soc. Sec. Certified	\$ 627	\$ 632	\$ 644	\$ 664
0136020640800	20222	Soc. Sec. Classified	-	\$ -	\$ -	\$ -
0136020640800	20223	Soc. Sec. Substitutes	\$ -	\$ -	\$ -	\$ -
0136020640800	20231	Retirement Certified	\$ 809	\$ 815	\$ 832	\$ 857
0136020640800	20232	Retirement Classified	-	-	\$ -	\$ -
0136020640800	20271	Worker's Comp. Certified	\$ 51	\$ 51	\$ 52	\$ 54
0136020640800	20272	Worker's Comp. Classified	-	-		
0136020640800	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
0136020640800	20282	Cash in Lieu Classified				
0136020640800	20291	Life Insurance Certified				
0136020640800	20292	Life Insurance Classified				
0136020640800	20320	Professional Educational Services	\$ 53,051	\$ 53,051	\$ 53,051	\$ -
0136020640800	20395	Contracted Services (less than \$25,000)				
0136020640800	20396	Contracted Services (greater than \$25,000)				\$ 53,051
0136020640800	20610	General Supplies	\$ 480	\$ 480	\$ 480	\$ 480
TOTAL			\$ 66,930	\$ 67,169	\$ 67,415	\$ 67,854
<b>0136020641200</b>			<b>IDEA PART B PROPOR.</b>			
0136020641200	20320	Professional Educational Services				
0136020641200	20395	Contracted Services (less than \$25,000)				
0136020641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0136020670000</b>			<b>CARL PERKINS GRANT</b>			
0136020670000	20113	Substitutes				
0136020670000	20223	Soc. Sec. Substitutes				
0136020670000	20320	Professional Educational Services				
0136020670000	20333	Travel and Mileage				
0136020670000	20610	General Supplies				
0136020670000	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0136020692500</b>			<b>TITLE 3 ENG. LANG. ACQ.</b>			
0136020692500	20111	Salaries Certified				
0136020692500	20112	Salaries Classified				
0136020692500	20113	Salaries Substitute				
0136020692500	20211	Health Insurance Certified				
0136020692500	20212	Health Insurance Classified				
0136020692500	20221	Soc. Sec. Certified				
0136020692500	20222	Soc. Sec. Classified				
0136020692500	20223	Soc. Sec. Substitutes				
0136020692500	20231	Retirement Certified				

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0136020692500	20232	Retirement Classified				
0136020692500	20272	Worker's Comp. Certified				
0136020692500	20273	Worker's Comp. Classified				
0136020692500	20281	Cash in Lieu Certified				
0136020692500	20282	Cash in Lieu Classified				
0136020692500	20291	Life Insurance Certified				
0136020692500	20292	Life Insurance Classified				
0136020692500	20320	Professional Educational Services	\$ 1,318	\$ 1,318	\$ 1,318	\$ -
		Employee Training and				
0136020692500	20330	Development Services	\$ 229	\$ 229	\$ 229	\$ -
0136020692500	20610	General Supplies	\$ 12,109	\$ 12,109	\$ 12,109	\$ -
		<b>TOTAL</b>	<b>\$ 13,656</b>	<b>\$ 13,656</b>	<b>\$ 13,656</b>	<b>\$ -</b>
<b>0136020696900</b>		<b>TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT</b>				
0136020696900	20111	Salary Certified				
0136020696900	20112	Salary Classified				
0136020696900	20113	Salary Substitute				
0136020696900	20211	Health Insurance Certified				
0136020696900	20212	Health Insurance Classified				
0136020696900	20221	Soc. Sec. Certified				
0136020696900	20222	Soc. Sec. Classified				
0136020696900	20223	Soc. Sec. Substitute				
0136020696900	20231	Retirement Certified				
0136020696900	20232	Retirement Classified				
0136020696900	20251	Tuition Reimbursement				
0136020696900	20272	Worker's Comp. Certified				
0136020696900	20273	Worker's Comp. Classified				
0136020696900	20281	Cash in Lieu Certified				
0136020696900	20282	Cash in Lieu Classified				
0136020696900	20291	Life Insurance Certified				
0136020696900	20292	Life Insurance Classified				
0136020696900	20320	Professional Educational Services				
		Employee Training and				
0136020696900	20330	Development Services				
0136020696900	20610	General Supplies				
		<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>0136020699000</b>		<b>ReVision Grant/McKinney Vento</b>				
0136020699000	20111	Salary Certified				
0136020699000	20113	Substitutes				
0136020699000	20211	Health Insurance Certified				
0136020699000	20221	Soc. Sec. Certified				
0136020699000	20223	Soc. Sec. Substitutes				
0136020699000	20231	Retirement Certified				
0136020699000	20271	Worker's Comp. Certified				
0136020699000	20281	Cash in Lieu Certified				
0136020699000	20291	Life Insurance Certified				
		Employee Training and				
0136020699000	20330	Development Services				
0136020699000	20333	Travel/Mileage				
0136020699000	20610	Supplies				
0136020699000	20731	Equipment				

<b>RALSTON HIGH SCHOOL</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
TOTAL			-	-	-	-
<b>0636020310000</b>	<b>FOOD SERVICE</b>					
0636020310000	20110	Salary Food Service	\$ 192,541	\$ 247,222	\$ 252,166	\$ 259,731
0636020310000	20130	Overtime	\$ 71,214	\$ 72,000	\$ 72,000	\$ 72,000
0636020310000	20210	Health Insurance Food Service	\$ 6,032	\$ 5,196	\$ 5,300	\$ 5,591
0636020310000	20220	Soc. Sec. Food Service	\$ 14,729	\$ 18,912	\$ 19,291	\$ 19,869
0636020310000	20230	Retirement Food Service	\$ 26,051	\$ 31,530	\$ 32,021	\$ 32,768
0636020310000	20270	Worker's Comp. Food Service	\$ 1,635	\$ 1,979	\$ 12,967	\$ 13,269
0636020310000	20280	Cash in Lieu classified				
0636020310000	20290	Life Insurance Food Service	\$ 564	\$ 564	\$ 564	\$ 564
0636020310000	20333	Mileage Paid to Staff	\$ 500	\$ 500	\$ 500	\$ 500
0636020310000	20340	Other Professional Services	\$ 397,026	\$ 397,026	\$ 397,026	\$ 416,877
0636020310000	20530	Communications	\$ 352	\$ 352	\$ 352	\$ 352
0636020310000	20610	General Supplies	\$ 3,603	\$ 3,603	\$ 3,603	\$ 3,603
0636020310000	20733	Furniture and Fixtures	\$ 4,551	\$ 4,551	\$ 4,551	\$ 4,551
TOTAL			\$ 718,798	\$ 783,435	\$ 800,340	\$ 829,676

<b>DISTRICT WIDE</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
<b>0180020110000 DW REGULAR EDUCATION</b>						
0180020110000	20113	Salary Substitute	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
0180020110000	20130	Overtime				
0180020110000	20223	Soc. Sec. Substitute	\$ 1,913	\$ 1,913	\$ 1,913	\$ 1,913
0180020110000	20238	Early Retirement	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
0180020110000	20790	Transfer to Other Funds				
TOTAL			\$ 156,913	\$ 156,913	\$ 156,913	\$ 156,913
<b>0180020120000 SPED ADMINISTRATION</b>						
0180020120000	20110	Salary Classified	\$ 48,051	\$ 48,714	\$ 49,688	\$ 53,000
0180020120000	20111	Salary Certified	\$ 153,904	\$ 243,500	\$ 150,000	\$ 140,000
0180020120000	20210	Health Insurance Classified	\$ 17,960	\$ 19,336	\$ 19,723	\$ 20,807
0180020120000	20211	Health Insurance Certified	\$ 33,806	\$ 44,806	\$ 45,702	\$ 48,216
0180020120000	20220	Soc. Sec. Classified	\$ 3,676	\$ 3,727	\$ 3,801	\$ 4,055
0180020120000	20221	Soc. Sec. Certified	\$ 11,774	\$ 18,628	\$ 11,475	\$ 10,710
0180020120000	20230	Retirement Classified	\$ 4,746	\$ 4,811	\$ 4,908	\$ 5,235
0180020120000	20231	Retirement Certified	\$ 15,201	\$ 24,050	\$ 14,817	\$ 13,829
0180020120000	20251	Tuition Reimbursement				
0180020120000	20270	Worker's Comp. Classified	\$ 298	\$ 302	\$ 308	\$ 329
0180020120000	20271	Worker's Comp. Certified	\$ 954	\$ 1,510	\$ 930	\$ 868
0180020120000	20280	Cash in Lieu Classified				
0180020120000	20281	Cash in Lieu Certified				
0180020120000	20290	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0180020120000	20291	Life Insurance Certified	\$ 281	\$ 281	\$ 281	\$ 281
0180020120000	20320	Professional Educational Services	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
0180020120000	20330	Employee Training and Development Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0180020120000	20333	Mileage Paid to Staff	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
0180020120000	20530	Communications	\$ 600	\$ 600	\$ 600	\$ 600
0180020120000	20610	General Supplies	\$ 500	\$ 500	\$ 500	\$ 500
0180020120000	20810	Dues and Fees	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700
TOTAL			\$ 302,798	\$ 421,812	\$ 313,780	\$ 309,476
<b>0180020221000 IMPROVEMENT OF INSTRUCTION</b>						
0180020221000	20111	Salary Certified	\$ 128,219	\$ 132,066	\$ 146,775	\$ 163,000
0180020221000	20112	Salary Classified				
0180020221000	20211	Health Insurance Certified	\$ 23,866	\$ 25,093	\$ 25,595	\$ 22,645
0180020221000	20212	Health Insurance Classified				
0180020221000	20221	Soc. Sec. Certified	\$ 9,809	\$ 10,103	\$ 11,228	\$ 12,470
0180020221000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0180020221000	20231	Retirement Certified	\$ 12,664	\$ 13,044	\$ 14,498	\$ 16,101
0180020221000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0180020221000	20251	Tuition Reimbursement				
0180020221000	20271	Worker's Comp. Certified	\$ 795	\$ 819	\$ 910	\$ 1,011
0180020221000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0180020221000	20281	Cash in Lieu Certified				
0180020221000	20282	Cash in Lieu Classified				
0180020221000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0180020221000	20292	Life Insurance Classified				
0180020221000	20330	Employee Training and Development Services				
0180020221000	20333	Mileage Paid to Staff				

<b>DISTRICT WIDE</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0180020221000	20580	Travel				
0180020221000	20540	Advertising				
0180020221000	20610	General Supplies				
0180020221000	20733	Furniture and Fixtures				
0180020221000	20810	Dues and Fees	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL			\$ 190,633	\$ 196,405	\$ 214,286	\$ 230,506
<b>0180020221200 CURRICULUM DEVELOPMENT</b>						
0180020221200	20110	Salary Classified	\$ 37,644	\$ 39,898	\$ 41,095	\$ 42,328
0180020221200	20111	Salary Certified	\$ 138,641	\$ 260,000	\$ 130,000	\$ 133,900
0180020221200	20210	Health Insurance Classified	\$ 18,180	\$ 19,336	\$ 19,723	\$ 20,807
0180020221200	20211	Health Insurance Certified	-	\$ 44,000	\$ 44,880	\$ 47,348
0180020221200	20220	Soc. Sec. Classified	\$ 2,880	\$ 3,052	\$ 3,144	\$ 3,238
0180020221200	20221	Soc. Sec. Certified	\$ 10,606	\$ 19,890	\$ 9,945	\$ 10,243
0180020221200	20230	Retirement Classified	\$ 3,718	\$ 3,941	\$ 4,059	\$ 4,181
0180020221200	20231	Retirement Certified	\$ 13,694	\$ 25,680	\$ 12,841	\$ 13,226
0180020221200	20251	Tuition Reimbursement				
0180020221200	20270	Worker's Comp. Classified	\$ 233	\$ 247	\$ 255	\$ 262
0180020221200	20271	Worker's Comp. Certified	\$ 860	\$ 1,612	\$ 806	\$ 830
0180020221200	20280	Cash in Lieu Classified				
0180020221200	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0180020221200	20290	Life Insurance Classified				
0180020221200	20291	Life Insurance Certified	\$ 561	\$ 561	\$ 561	\$ 561
0180020221200	20320	Professional Educational Services	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
0180020221200	20330	Employee Training and Development Services	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0180020221200	20333	Mileage Paid to Staff	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0180020221200	20340	Assessments	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
0180020221200	20810	Dues and Fees	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL			\$ 327,766	\$ 518,967	\$ 368,059	\$ 377,676
<b>0180020231000 BOARD OF EDUCATION</b>						
0180020231000	20320	Professional Educational Services	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
0180020231000	20340	Other Professional Services	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0180020231000	20520	Insurance (Other Than Employee Benefits)	\$ 105,126	\$ 105,126	\$ 105,126	\$ -
0180020231000	20580	Travel	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0180020231000	20610	General Supplies	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0180020231000	20810	Dues and Fees	\$ 92,500	\$ 92,500	\$ 92,500	\$ 92,500
TOTAL			\$ 237,626	\$ 237,626	\$ 237,626	\$ 132,500
<b>0180020232000 EXECUTIVE GENERAL ADMINISTRATION</b>						
0180020232000	20105	Superintendent Salary	\$ 251,075	\$ 198,000	\$ 203,940	\$ 210,058
0180020232000	20110	Salary Classified	\$ 81,033	\$ 85,222	\$ 95,000	\$ 100,700
0180020232000	20210	Health Insurance Classified	\$ 46,953	\$ 44,429	\$ 45,318	\$ 47,810
0180020232000	20211	Health Insurance Certified	\$ 23,418	\$ 25,093	\$ 25,595	\$ 30,000
0180020232000	20220	Soc. Sec. Classified	\$ 6,199	\$ 6,519	\$ 7,268	\$ 7,704
0180020232000	20221	Soc. Sec. Certified	\$ 19,207	\$ 15,147	\$ 15,601	\$ 16,069
0180020232000	20230	Retirement Classified	\$ 8,004	\$ 8,417	\$ 9,384	\$ 9,947
0180020232000	20231	Retirement Certified	\$ 24,799	\$ 19,556	\$ 20,145	\$ 20,749
0180020232000	20251	Tuition Reimbursement				
0180020232000	20270	Worker's Comp. Classified	\$ 502	\$ 528	\$ 589	\$ 624
0180020232000	20271	Worker's Comp. Certified	\$ 1,557	\$ 1,228	\$ 1,264	\$ 1,302

<b>DISTRICT WIDE</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0180020232000	20280	Cash in Lieu Classified				
0180020232000	20281	Cash in Lieu Certified				
0180020232000	20290	Life Insurance Classified	\$ 320	\$ 320	\$ 320	\$ 320
0180020232000	20291	Life Insurance Certified	\$ 327	\$ 327	\$ 327	\$ 327
0180020232000	20320	Professional Educational Services	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000
0180020232000	20330	Employee Training and Development Services	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0180020232000	20333	Mileage Paid to Staff	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
0180020232000	20530	Communications	\$ 600	\$ 600	\$ 600	\$ 600
0180020232000	20531	Postage	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0180020232000	20540	Advertising	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300
0180020232000	20590	Interagency Purchased Services				
0180020232000	20610	General Supplies	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
0180020232000	20810	Dues and Fees	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
TOTAL			\$ 547,793	\$ 489,187	\$ 509,150	\$ 530,011
<b>0180020251000 FISCAL SERVICES</b>						
0180020251000	20110	Salary Classified	\$ 191,991	\$ 206,069	\$ 212,251	\$ 221,000
0180020251000	20111	Salary Certified	\$ 154,736	\$ 147,000	\$ 149,940	\$ 163,000
0180020251000	20210	Health Insurance Classified	\$ 47,547	\$ 47,547	\$ 48,498	\$ 51,165
0180020251000	20211	Health Insurance Certified	\$ 23,418	\$ 24,823	\$ 25,319	\$ 26,712
0180020251000	20220	Soc. Sec. Classified	\$ 14,687	\$ 15,764	\$ 16,237	\$ 16,907
0180020251000	20221	Soc. Sec. Certified	\$ 11,837	\$ 11,246	\$ 11,470	\$ 12,470
0180020251000	20230	Retirement Classified	\$ 18,963	\$ 20,353	\$ 20,966	\$ 21,830
0180020251000	20231	Retirement Certified	\$ 15,283	\$ 14,519	\$ 14,811	\$ 16,101
0180020251000	20251	Tuition Reimbursement				
0180020251000	20270	Worker's Comp. Classified	\$ 1,190	\$ 1,278	\$ 1,316	\$ 1,370
0180020251000	20271	Worker's Comp. Certified	\$ 959	\$ 911	\$ 930	\$ 1,011
0180020251000	20280	Cash in Lieu Classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0180020251000	20281	Cash in Lieu Certified				
0180020251000	20290	Life Insurance Classified	\$ 261	\$ 261	\$ 500	\$ 500
0180020251000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0180020251000	20333	Mileage Paid to Staff	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0180020251000	20520	Insurance (liability/umbrella)	\$ 275,000	\$ 275,000	\$ 275,000	\$ 112,170
0180020251000	20610	General Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0180020251000	20733	Furniture and Fixtures	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0180020251000	20810	Dues and Fees	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
0180020251000	20835	Interest on Short-Term Debt	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500
TOTAL			\$ 822,403	\$ 831,301	\$ 843,768	\$ 710,764
<b>0180020253000 DUPLICATING SERVICES</b>						
0180020253000	20430	Repairs and Maintenance Services				
0180020253000	20442	Rentals of Equipment and Vehicles	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
TOTAL			\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
<b>0180020256000 PUBLIC INFORMATION SERVICES</b>						
0180020256000	20110	Salary Classified	\$ 166,296	\$ 171,374	\$ 176,515	\$ 181,811
0180020256000	20210	Health Insurance Classified	\$ 24,022	\$ 25,093	\$ 25,595	\$ 30,000
0180020256000	20220	Soc. Sec. Classified	\$ 12,722	\$ 13,110	\$ 13,503	\$ 13,909
0180020256000	20230	Retirement Classified	\$ 16,425	\$ 16,927	\$ 17,436	\$ 17,959
0180020256000	20270	Worker's Comp. Classified	\$ 1,031	\$ 1,063	\$ 1,094	\$ 1,127
0180020256000	20280	Cash in Lieu Classified		\$ 2,750	\$ 2,750	\$ 2,750
0180020256000	20290	Life Insurance Classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750

<b>DISTRICT WIDE</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0180020256000	20320	Professional Educational Services	\$ 23,265	\$ 23,265	\$ 23,265	\$ 23,265
0180020256000	20333	Mileage Paid to Staff	\$ 500	\$ 500	\$ 500	\$ 500
0180020256000	20531	Postage	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0180020256000	20540	Advertising	\$ 15,650	\$ 15,650	\$ 15,650	\$ 15,650
0180020256000	20550	Printing and Binding	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
0180020256000	20610	General Supplies	\$ 9,250	\$ 9,250	\$ 9,250	\$ 9,250
0180020256000	20810	Dues and Fees	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
<b>TOTAL</b>			<b>\$ 287,911</b>	<b>\$ 297,731</b>	<b>\$ 304,309</b>	<b>\$ 314,970</b>
<b>0180020257000 PERSONNEL SERVICES</b>						
0180020257000	20110	Salary Classified	\$ 44,204	\$ 47,236	\$ 48,181	\$ -
0180020257000	20111	Salary Certified			\$ 135,000	\$ 145,000
0180020257000	20210	Health Insurance Classified	\$ 23,418	\$ 25,093	\$ 25,595	\$ 27,003
0180020257000	20211	Health Insurance Certified			\$ 25,595	\$ 27,003
0180020257000	20220	Soc. Sec. Classified	\$ 3,382	\$ 3,614	\$ 3,686	\$ -
0180020257000	20221	Soc. Sec. Certified			\$ 10,328	\$ 11,093
0180020257000	20230	Retirement Classified	\$ 4,366	\$ 4,665	\$ 4,759	\$ -
0180020257000	20231	Retirement Certified			\$ 13,335	\$ 14,323
0180020257000	20270	Worker's Comp. Classified	\$ 274	\$ 293	\$ 299	\$ -
0180020257000	20271	Worker's Comp. Certified			\$ 837	\$ 899
0180020257000	20280	Cash in Lieu Classified				
0180020257000	20281	Cash in Lieu Certified				
0180020257000	20290	Life Insurance Classified	\$ 280	\$ 280	\$ 280	\$ 280
0180020257000	20291	Life Insurance Certified			\$ 1,264	\$ 1,264
0180020257000	20330	Employee Training and Development Services	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250
0180020257000	20340	Other Professional Services	\$ 20,500	\$ 20,500	\$ 20,500	\$ 21,320
0180020257000	20540	Advertising	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
0180020257000	20580	Travel	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0180020257000	20610	General Supplies	\$ 750	\$ 750	\$ 750	\$ 750
0180020257000	20810	Dues and Fees	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
<b>TOTAL</b>			<b>\$ 131,924</b>	<b>\$ 137,181</b>	<b>\$ 325,158</b>	<b>\$ 283,684</b>
<b>0180020258000 TECHNOLOGY SERVICES</b>						
0180020258000	20111	Salary Certified	\$ 108,495	\$ 112,293	\$ 114,538	\$ 131,000
0180020258000	20114	Salary Classified	\$ 333,038	\$ 358,201	\$ 368,947	\$ 390,000
0180020258000	20211	Health Insurance Certified	\$ 24,322	\$ 24,322	\$ 24,808	\$ 26,173
0180020258000	20214	Health Insurance Classified	\$ 96,472	\$ 97,037	\$ 98,978	\$ 104,422
0180020258000	20221	Soc. Sec. Classified	\$ 8,300	\$ 8,590	\$ 8,762	\$ 10,022
0180020258000	20224	Soc. Sec. Classified	\$ 25,477	\$ 27,402	\$ 28,224	\$ 29,835
0180020258000	20231	Retirement Certified	\$ 10,716	\$ 11,091	\$ 11,314	\$ 12,940
0180020258000	20234	Retirement Classified	\$ 32,894	\$ 35,380	\$ 36,444	\$ 38,523
0180020258000	20251	Tuition Reimbursement				
0180020258000	20271	Worker's Comp. Certified	\$ 673	\$ 696	\$ 710	\$ 812
0180020258000	20274	Worker's Comp. Classified	\$ 20,648	\$ 22,208	\$ 2,287	\$ 2,418
0180020258000	20281	Cash in Lieu Certified				
0180020258000	20284	Cash in Lieu Classified		\$ 2,750	\$ 2,750	\$ 2,750
0180020258000	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0180020258000	20294	Life Insurance Classified	\$ 1,515	\$ 1,515	\$ 1,515	\$ 1,515
0180020258000	20330	Employee Training and Development Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
0180020258000	20333	Mileage Paid to Staff	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500

<b>DISTRICT WIDE</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0180020258000	20340	Other Professional Services (computer repair)	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
0180020258000	20382	Distance Education & Telecommunications	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
0180020258000	20650	Supplies - Technology Related	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
0180020258000	20733	Furniture and Fixtures	\$ 500	\$ 500	\$ 500	\$ 500
0180020258000	20734	Technology-Hardware	\$ 50,000	\$ 50,000	\$ 50,000	\$ 52,500
0180020258000	20735	Technology Software	\$ 40,000	\$ 40,000	\$ 40,000	\$ 42,000
TOTAL			\$ 1,008,597	\$ 1,047,532	\$ 1,045,325	\$ 1,100,955
<b>0180020261000 BUILDING OPERATIONS</b>						
0180020261000	20110	Salary Classified	\$ 122,171	\$ 122,648	\$ 125,101	\$ 125,000
0180020261000	20130	Overtime	-			
0180020261000	20210	Health Benefits - Non-Instructional	\$ 9,390	\$ 9,581	\$ 9,964	\$ 10,512
0180020261000	20220	Soc. Sec. Classified	\$ 9,346	\$ 9,383	\$ 9,570	\$ 9,563
0180020261000	20230	Retirement Classified	\$ 12,067	\$ 12,114	\$ 12,357	\$ 12,347
0180020261000	20270	Worker's Comp. Classified	\$ 757	\$ 760	\$ 5,004	\$ 5,000
0180020261000	20280	Cash in Lieu Classified			\$ 2,000	\$ 2,000
0180020261000	20290	Life Insurance Classified	\$ 429	\$ 429	\$ 429	\$ 429
0180020261000	20340	Other Professional Services	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,600
0180020261000	20352	Other Technical Services	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,600
0180020261000	20520	Property Insurance				\$ 11,855
0180020261000	20530	Communications	\$ 30,000	\$ 30,000	\$ 30,000	\$ 31,200
0180020261000	20610	General Supplies	\$ 75,000	\$ 75,000	\$ 75,000	\$ 78,000
0180020261000	20621	Natural Gas	\$ 7,811	\$ 9,858	\$ 11,000	\$ 11,550
0180020261000	20622	Electricity	\$ 27,000	\$ 27,000	\$ 35,000	\$ 36,750
0180020261000	20629	Garbage	\$ 63,500	\$ 63,500	\$ 63,500	\$ 66,675
0180020261000	20731	Equipment	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,875
TOTAL			\$ 382,472	\$ 385,273	\$ 403,926	\$ 426,956
<b>0180020262000 MAINTENANCE OF BUILDINGS</b>						
0180020262000	20110	Salary Classified	\$ 378,935	\$ 388,086	\$ 395,848	\$ 311,202
0180020262000	20120	Salary Temporary	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
0180020262000	20130	Salary Overtime	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000
0180020262000	20210	Health Insurance Classified	\$ 103,597	\$ 103,858	\$ 105,935	\$ 111,762
0180020262000	20220	Soc. Sec. Classified	\$ 31,666	\$ 32,749	\$ 33,342	\$ 26,867
0180020262000	20231	Retirement Classified	\$ 37,427	\$ 38,331	\$ 39,101	\$ 30,740
0180020262000	20270	Worker's Comp. Classified	\$ 2,349	\$ 2,406	\$ 15,834	\$ 12,448
0180020262000	20280	Cash in Lieu Classified		\$ 5,500	\$ 5,500	\$ 5,500
0180020262000	20290	Life Insurance Classified	\$ 1,275	\$ 1,275	\$ 2,000	\$ 2,000
0180020262000	20352	Other Technical Services	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,640
0180020262000	20430	Repairs and Maintenance Services	\$ 32,000	\$ 32,000	\$ 32,000	\$ 33,280
0180020262000	20530	Communications	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,368
0180020262000	20610	General Supplies	\$ 12,000	\$ 12,000	\$ 12,000	\$ 16,000
0180020262000	20626	Gasoline	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,840
0180020262000	20731	Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,080
0180020262000	20733	Furniture and Fixtures			\$ 3,000	\$ 3,750
0180020262000	20810	Dues and Fees				
TOTAL			\$ 664,950	\$ 686,905	\$ 715,260	\$ 625,476
<b>0180020265000 STUDENT TRANSPORTATION VEHICLES</b>						
0180020265000	20610	General Supplies				
0180020265000	20732	Vehicles	\$ 50,000	\$ 50,000	\$ 53,500	\$ 55,640

<b>DISTRICT WIDE</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
TOTAL			\$ 50,000	\$ 50,000	\$ 53,500	\$ 55,640
<b>0180020266000</b>		<b>SECURITY</b>				
0180020266000	20340	Other Professional Services				
0180020266000	20610	General Supplies				
0180020266000	20626	Gasoline				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0180020271000</b>		<b>TRANSPORTATION REG. ED</b>				
0180020271000	20110	Salary Classified	\$ 15,000	\$ 15,000	\$ 15,300	\$ 15,759
0180020271000	20210	Health Insurance Classified	\$ 54	\$ 8,058	\$ 8,058	\$ 8,501
0180020271000	20220	Soc. Sec. Classified	\$ 1,148	\$ 1,148	\$ 1,170	\$ 1,206
0180020271000	20230	Retirement Classified	\$ 1,482	\$ 1,482	\$ 1,511	\$ 1,557
0180020271000	20270	Worker's Comp. Classified	\$ 93	\$ 93	\$ 1,071	\$ 1,103
0180020271000	20280	Cash in Lieu Classified				
0180020271000	20290	Life Insurance Classified				
0180020271000	20332	Mileage Paid to Parents	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0180020271000	20340	Other Professional Services(Activity/Field Trips)	\$ 94,000	\$ 94,000	\$ 94,000	\$ 94,000
0180020271000	20430	Other Professional Services (tires and parts)	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
0180020271000	20510	Student Transportation Services(LC)	\$ 494,286	\$ 494,286	\$ 528,886	\$ 550,041
0180020271000	20530	Communications	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0180020271000	20626	Gasoline	\$ 39,200	\$ 43,904	\$ 49,172	\$ 51,139
0180020271000	20810	Dues and Fees				
TOTAL			\$ 656,762	\$ 669,470	\$ 710,669	\$ 734,806
<b>0180020271200</b>		<b>SPED TRANSPORTATION</b>				
0180020271200	20110	Salary Driver	\$ 261,656	\$ 297,715	\$ 303,669	\$ 350,000
0180020271200	20112	Salary Classified	\$ 8,318	\$ 9,907	\$ 10,105	\$ -
0180020271200	20130	Overtime Driver	\$ 25,000	\$ 28,000	\$ 28,000	\$ 28,000
0180020271200	20132	Overtime Classified				
0180020271200	20210	Health Insurance Driver	\$ 41,751	\$ 33,975	\$ 34,655	\$ 36,560
0180020271200	20212	Health Insurance Classified	\$ 50	\$ 50	\$ 51	\$ -
0180020271200	20220	Soc. Sec. Driver	\$ 20,017	\$ 22,775	\$ 23,231	\$ 26,775
0180020271200	20222	Soc. Sec. Classified	\$ 636	\$ 758	\$ 773	\$ -
0180020271200	20230	Retirement Driver	\$ 25,844	\$ 29,405	\$ 29,996	\$ 34,572
0180020271200	20232	Retirement Classified	\$ 822	\$ 979	\$ 998	\$ -
0180020271200	20270	Worker's Comp. Driver	\$ 1,622	\$ 1,846	\$ 21,257	\$ 24,500
0180020271200	20272	Worker's Comp. Classified	\$ 52	\$ 61	\$ 707	\$ -
0180020271200	20280	Cash in Lieu Driver	\$ 20,166	\$ 20,166	\$ 20,166	\$ 20,166
0180020271200	20282	Cash in Lieu Classified				
0180020271200	20290	Life Insurance Driver	\$ 429	\$ 429	\$ 429	\$ 429
0180020271200	20292	Life Insurance Classified	\$ 93	\$ 93	\$ 93	\$ -
0180020271200	20332	Mileage Paid to Parents	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0180020271200	20430	Repairs and Maintenance Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 52,000
0180020271200	20510	Student Transportation Services	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,400
0180020271200	20520	Insurance (vehicle Insurance)	\$ 71,000	\$ 71,000	\$ 71,000	\$ 134,600
0180020271200	20530	Communications	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,800
0180020271200	20610	Supplies				\$ -
0180020271200	20626	Gasoline	\$ 55,000	\$ 55,000	\$ 55,000	\$ 57,200
0180020271200	20732	Vehicles	\$ 56,000	\$ 56,000	\$ 56,000	\$ 58,240

<b>DISTRICT WIDE</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0180020271200	20810	Dues and Fees				
TOTAL			\$ 660,455	\$ 700,159	\$ 728,130	\$ 845,743
<b>0180020340000 PRIVATE GRANTS AUTISM AND BUFFETT</b>						
0180020340000	20110	Salary Classified				
0180020340000	20111	Salary Certified	\$ 51,716	\$ 51,421	\$ 52,449	\$ 61,000
0180020340000	20112	Salary Classified				
0180020340000	20211	Health Insurance Certified	\$ 23,610	\$ 25,093	\$ 25,595	\$ 27,003
0180020340000	20212	Health Insurance Classified				
0180020340000	20221	Soc. Sec. Certified	\$ -	\$ -	\$ 4,012	\$ 4,667
0180020340000	20222	Soc. Sec. Classified	\$ 3,956	\$ -	\$ -	\$ -
0180020340000	20223	Soc. Sec. Substitutes				
0180020340000	20231	Retirement Certified				
0180020340000	20251	Retirement Classified	\$ 5,108	\$ 5,079	\$ 5,180	\$ 6,025
0180020340000	20232	Tuition Reimbursement				
0180020340000	20271	Worker's Comp. Certified	\$ 321	\$ 319	\$ 3,671	\$ 4,270
0180020340000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0180020340000	20281	Cash in Lieu Certified	\$ 1,000	\$ 1,000	\$ 2,000	\$ 2,000
0180020340000	20282	Cash in Lieu Classified				
0180020340000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0180020340000	20292	Life Insurance Classified				
0180020340000	20330	Employee Training and Development Services	\$ 340	\$ 340	\$ 340	\$ 340
0180020340000	20610	General Supplies	\$ 11,531	\$ 11,531	\$ 11,531	\$ 11,531
0180020340000	20734	Technology-Hardware	\$ 916	\$ 916	\$ 916	\$ 916
TOTAL			\$ 98,545	\$ 95,746	\$ 105,743	\$ 117,798
<b>0180020359900 OTHER CATEGORICAL PROGRAMS (REGION 24)</b>						
0180020359900	20111	Salary Certified	-			
0180020359900	20113	Salary Substitute				
0180020359900	20211	Health Insurance Certified	-			
0180020359900	20221	Soc. Sec. Certified	-			
0180020359900	20223	Soc. Sec. Substitutes				
0180020359900	20231	Retirement Certified				
0180020359900	20251	Tuition Reimbursement				
0180020359900	20271	Worker's Comp. Certified				
0180020359900	20281	Cash in Lieu Certified				
0180020359900	20291	Life Insurance Certified				
0180020359900	20330	Employee Training and Development Services	\$ 5,557	\$ 5,557	\$ 5,557	\$ 5,557
0180020359900	20340	Other Professional Services				
0180020359900	20610	General Supplies	\$ 3,438	\$ 3,438	\$ 3,438	\$ 3,438
0180020359901	20111	Salary Certified Peak Grant	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0180020359901	20113	Salary Substitute Peak Grant				
0180020359901	20211	Health Insurance Certified Peak Grant				
0180020359901	20221	Soc. Sec. Certified Peak Grant				
0180020359901	20223	Soc. Sec. Substitutes Peak Grant				
0180020359901	20231	Retirement Certified Peak				
0180020359901	20281	Cash in Lieu Certified Peak				
0180020359901	20291	Life Insurance Certified Peak Grant				

<b>DISTRICT WIDE</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
0180020359901	20330	Professional Educational Services Peak Grant	\$ 13,686	\$ 13,686	\$ 13,686	\$ 13,686
0180020359901	20333	Mileage Paid to Staff Peak				
0180020359901	20610	Supplies Peak				
0180020359902	20330	Professional Development Region 24				
0180020359902	20610	Supplies Region 24				
0880020262000	20450	Building Improvements				
0280020110000	20734	Depreciation Technology				
0280020120000	20732	Depreciation Vehicles				
0980020262000	20450	QCPUF				
TOTAL			\$ 32,681	\$ 32,681	\$ 32,681	\$ 32,681
<b>0180020640400 DW IDEA TRANSPORTATION PK</b>						
0180020640400	20110	Salary Classified				
0180020640400	20210	Health Insurance Classified				
0180020640400	20220	Soc. Sec. Classified				
0180020640400	20230	Retirement Classified				
0180020640400	20270	Worker's Comp. Classified				
0180020640400	20280	Cash in Lieu Classified				
0180020640400	20290	Life Insurance Classified				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0180020620000 TITLE ST. GERALD'S</b>						
0180020620000	20112	Salary Classified				
0180020620000	20212	Health Insurance Classified				
0180020620000	20222	Soc. Sec. Classified				
0180020620000	20232	Retirement Classified				
0180020620000	20272	Worker's Comp. Classified				
0180020620000	20282	Cash in Lieu Classified				
0180020620000	20292	Life Insurance Classified				
0180020620000	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
<b>0180020631000 TITLE 2 ST. GERALD'S</b>						
0180020631000	20330	Employee Training and Development Services	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800
0180020631000	20640	Books and Periodicals	\$ 500	\$ 500	\$ 500	\$ 500
TOTAL			\$ 11,300	\$ 11,300	\$ 11,300	\$ 11,300
<b>0180020640800 DW IDEA TRANSPORTATION</b>						
0180020640800	20110	Salary Classified	\$ 75,531	\$ 68,507	\$ 69,877	\$ 96,000
0180020640800	20210	Health Insurance Classified	\$ 26,783	\$ 28,390	\$ 28,958	\$ 30,550
0180020640800	20220	Soc. Sec. Classified	\$ 5,771	\$ 5,234	\$ 5,339	\$ 7,334
0180020640800	20230	Retirement Classified	\$ 7,461	\$ 6,767	\$ 6,902	\$ 9,483
0180020640800	20270	Worker's Comp. Classified	\$ 468	\$ 425	\$ 4,891	\$ 6,720
0180020640800	20280	Cash in Lieu Classified				
0180020640800	20290	Life Insurance Classified	\$ 140	\$ 140	\$ 140	\$ 140
TOTAL			\$ 116,154	\$ 109,463	\$ 116,107	\$ 150,227
<b>1080020215100 Suburban Schools/Cooperative Fund</b>						
1080020215100	20111	Salary Certified	\$ 526,557	\$ 546,040	\$ 558,053	\$ 574,794
1080020215100	20112	Salary Classified	\$ 731,478	\$ 694,917	\$ 710,205	\$ 731,511
1080020215100	20113	Salary Substitute	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000
1080020215100	20211	Health Insurance Certified	\$ 110,900	\$ 116,696	\$ 119,030	\$ 125,577

<b>DISTRICT WIDE</b>						
ORG Code	Account	Description	2022-2023	2023-2024	2024-2025	2025-2026
1080020215100	20212	Health Insurance Classified	\$ 163,828	\$ 106,186	\$ 108,310	\$ 114,267
1080020215100	20221	Soc. Sec. Certified	\$ 40,282	\$ 41,772	\$ 42,691	\$ 43,972
1080020215100	20222	Soc. Sec. Classified	\$ 55,958	\$ 53,161	\$ 54,331	\$ 55,961
1080020215100	20223	Soc. Sec. Substitute	\$ 765	\$ 918	\$ 918	\$ 918
1080020215100	20231	Retirement Certified	\$ 52,012	\$ 53,937	\$ 55,123	\$ 56,777
1080020215100	20232	Retirement Classified	\$ 72,254	\$ 68,643	\$ 70,153	\$ 72,257
1080020215100	20251	Tuition Reimbursement				
1080020215100	20272	Worker's Comp. Certified	\$ 3,265	\$ 3,385	\$ 3,460	\$ 3,564
1080020215100	20273	Worker's Comp. Classified	\$ 4,535	\$ 4,308	\$ 4,403	\$ 4,535
1080020215100	20281	Cash in Lieu Certified	\$ 1,000	\$ 8,250	\$ 8,250	\$ 8,250
1080020215100	20282	Cash in Lieu Classified	\$ 3,666	\$ 11,000	\$ 11,000	\$ 11,000
1080020215100	20291	Life Insurance Certified	\$ 757	\$ 757	\$ 757	\$ 757
1080020215100	20292	Life Insurance Classified	\$ 890	\$ 890	\$ 890	\$ 890
1080020215100	20320	Professional Educational Services	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1080020215100	20330	Employee Training and Development Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1080020215100	20333	Mileage to staff	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
1080020215100	20610	General Supplies	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
TOTAL			\$ 1,823,147	\$ 1,767,860	\$ 1,804,574	\$ 1,862,030
<b>0180020641200 DW IDEA Proportional</b>						
0180020641200	20111	Salary Certified	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
0180020641200	20211	Health Insurance Certified	\$ 3,283	\$ 3,283	\$ 3,349	\$ 3,533
0180020641200	20221	Soc. Sec. Certified	\$ 918	\$ 918	\$ 918	\$ 918
0180020641200	20231	Retirement Certified	\$ 1,186	\$ 1,186	\$ 1,187	\$ 1,187
0180020641200	20291	Life Insurance Certified	\$ 12	\$ 12		
0180020641200	20320	Professional Educational Services	\$ 250	\$ 250	\$ 250	\$ 250
0180020641200	20395	Contracted Services (less than \$25,000)				
0180020641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ 17,649	\$ 17,649	\$ 17,703	\$ 17,887
<b>0680020310000 FOOD SERVICE</b>						
0680020310000	20110	Salary Food Service	\$ 60,000	\$ 79,816	\$ 81,412	\$ 83,855
0680020310000	20130	Overtime	\$ 2,600	\$ 2,600	\$ 5,000	\$ 5,000
0680020310000	20210	Health Insurance Food Service	\$ 17,000	\$ 18,000	\$ 18,000	\$ 18,990
0680020310000	20220	Soc. Sec. Food Service	\$ 4,590	\$ 6,106	\$ 6,228	\$ 6,415
0680020310000	20230	Retirement Food Service	\$ 6,183	\$ 8,140	\$ 8,536	\$ 8,777
0680020310000	20270	Worker's Comp. Food Service	\$ 388	\$ 511	\$ 3,456	\$ 3,554
0680020310000	20280	Cash in Lieu Classified				
0680020310000	20290	Life Insurance Food Service	\$ 564	\$ 564	\$ 564	\$ 564
0680020310000	20333	Mileage Paid to Staff	\$ 500	\$ 500	\$ 500	\$ 500
0680020310000	20340	Other Professional Services	\$ 60,000	\$ 60,000	\$ 70,000	\$ 72,800
0680020310000	20530	Communications	\$ 800	\$ 800	\$ 800	\$ 832
0680020310000	20610	General Supplies	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,640
0680020310000	20733	Furniture and Fixtures	\$ 4,551	\$ 4,551	\$ 4,551	\$ 4,733
TOTAL			\$ 160,676	\$ 185,088	\$ 202,548	\$ 209,660

<b>INCOME TOTALS</b>	<b>2019-2020</b>	<b>19-20 Act.</b>	<b>2020-2021</b>	<b>20-21 Act.</b>	<b>2021-2022</b>	<b>21-22 Act.</b>	<b>2022-2023</b>	<b>22-23 Act.</b>	<b>2023-2024</b>	<b>23-24 Act.</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>Difference</b>
Local District Taxes	\$ 18,100,535	\$ 16,876,683	\$ 19,481,802	\$ 18,661,361	\$ 20,497,849	\$ 20,959,131	\$ 21,044,479	\$ 20,606,102	\$ 20,978,518	\$ 20,363,046	\$ 22,103,725	\$ 23,723,814	7.33%
Common Levy Proceed													
Pro-Rata Motor Vehicle Tax	\$ 30,000	\$ 40,071	\$ 30,000	\$ 43,209	\$ 30,000	\$ 47,297	\$ 32,000	\$ 45,603	\$ 45,000	\$ 147,303	\$ 45,000	\$ 45,000	0.00%
Motor Vehicle Tax	\$ 2,628,594	\$ 3,344,359	\$ 2,365,735	\$ 3,420,357	\$ 3,400,000	\$ 3,593,381	\$ 3,300,000	\$ 4,023,236	\$ 3,796,100	\$ 3,886,084	\$ 3,500,000	\$ 3,500,000	0.00%
Homestead Exemption Tax	\$ 235,000	\$ 455,859	\$ 250,000	\$ 500,037	\$ 410,000	\$ 562,586	\$ 420,000	\$ 565,114	\$ 550,000	\$ 521,960	\$ 365,000	\$ 450,000	23.29%
Tuition From Individuals													
Tuition From Other Districts													
Interest On Investments	\$ 10,000	\$ 13,005	\$ 6,000	\$ 11,063	\$ 6,000	\$ 7,258	\$ 15,000	\$ 24,198	\$ 30,000	\$ 23,191	\$ 20,000	\$ 20,000	0.00%
Local Fees & Fines	\$ 40,000	\$ 44,789	\$ 36,000	\$ 32,932	\$ 35,000	\$ 33,861	\$ 30,000	\$ 29,420	\$ 30,000	\$ 41,273	\$ 30,000	\$ 30,000	0.00%
Other Local Revenue	\$ 10,000	\$ -	\$ 8,000	\$ 1,600	\$ 8,000	\$ 103,909	\$ 1,500	\$ 10,000	\$ 1,500	\$ 15,890	\$ 1,000	\$ 1,000	0.00%
County Fines & Licenses	\$ 83,000	\$ 90,046	\$ 70,550	\$ 73,653	\$ 81,000	\$ 73,783	\$ 70,000	\$ 70,424	\$ 70,000	\$ 76,524	\$ 70,000	\$ 70,000	0.00%
State Aid	\$ 12,267,825	\$ 12,160,961	\$ 11,164,498	\$ 11,060,850	\$ 9,787,636	\$ 9,787,636	\$ 10,659,909	\$ 10,659,909	\$ 9,687,575	\$ 9,687,575	\$ 10,697,192	\$ 9,481,955	-11.36%
Special Education Program	\$ 2,100,000	\$ 2,487,509	\$ 2,100,000	\$ 1,933,960	\$ 2,100,000	\$ 2,198,749	\$ 2,100,000	\$ 2,164,135	\$ 4,188,093	\$ 4,091,175	\$ 4,188,028	\$ 4,540,618	8.42%
Special Education Transportation	\$ 220,000	\$ 251,133	\$ 165,000	\$ 56,134	\$ 165,000	\$ 213,927	\$ 165,000	\$ 240,558	\$ 240,000	\$ 494,274	\$ 240,000	\$ 500,000	108.33%
Federal Grant Reimbursement													
State Apportionment	\$ 400,000	\$ 438,160	\$ 400,000	\$ 380,456	\$ 400,000	\$ 372,602	\$ 372,196	\$ 554,881	\$ 435,000	\$ 569,715	\$ 385,000	\$ 885,000	129.87%
Public Power Sales Tax	\$ 365,000	\$ 473,188	\$ 425,000	\$ 460,533	\$ 425,000	\$ 3,977,766	\$ 3,670,691	\$ 3,949,879	\$ 3,950,000	\$ 3,974,007	\$ 3,950,000	\$ 3,950,000	0.00%
EduJobs Funding													
Income from Cash Balance	\$ -	\$ -	\$ 1,049,445	\$ -	\$ 1,437,247	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263,555	
Tax Anticipation Notes													
<b>Total</b>	<b>\$ 36,489,954</b>	<b>\$ 36,675,763</b>	<b>\$ 37,552,029</b>	<b>\$ 36,636,148</b>	<b>\$ 38,782,732</b>	<b>\$ 41,931,889</b>	<b>\$ 41,880,775</b>	<b>\$ 42,943,459</b>	<b>\$ 44,001,786</b>	<b>\$ 43,892,018</b>	<b>\$ 45,594,945</b>	<b>\$ 47,460,942</b>	<b>4.09%</b>

<b>DISBURSEMENTS</b>	<b>2019-2020</b>	<b>19-20 Act.</b>	<b>2020-2021</b>	<b>20-21 Act.</b>	<b>2021-2022</b>	<b>20-21 Act.</b>	<b>2022-2023</b>	<b>22-23 Act.</b>	<b>2023-2024</b>	<b>23-24 Act.</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>Difference</b>
Instruction	\$ 18,418,537	\$ 17,882,674	\$ 19,104,896	\$ 18,857,227	\$ 20,402,083	\$ 19,155,798	\$ 21,686,819	\$ 19,793,320	\$ 22,885,330	\$ 21,236,049	\$ 23,784,986	\$ 24,475,614	2.90%
Special Education	\$ 5,693,360	\$ 5,551,142	\$ 5,655,708	\$ 5,402,499	\$ 5,503,587	\$ 5,450,924	\$ 6,295,478	\$ 5,578,375	\$ 6,576,529	\$ 6,387,698	\$ 6,616,885	\$ 7,148,214	8.03%
Pupil Support Services	\$ 1,248,591	\$ 1,218,846	\$ 1,288,014	\$ 1,221,533	\$ 1,242,940	\$ 1,345,147	\$ 1,405,644	\$ 1,400,264	\$ 1,442,856	\$ 1,411,164	\$ 1,589,405	\$ 1,607,927	1.17%
Staff Support Services	\$ 2,131,233	\$ 1,771,465	\$ 2,170,096	\$ 1,949,596	\$ 2,226,858	\$ 2,004,298	\$ 2,363,250	\$ 2,082,362	\$ 2,625,844	\$ 2,436,983	\$ 2,709,955	\$ 2,776,715	2.46%
General Administration	\$ 749,337	\$ 905,493	\$ 779,242	\$ 708,035	\$ 813,755	\$ 986,613	\$ 835,704	\$ 903,873	\$ 786,919	\$ 936,108	\$ 813,459	\$ 844,982	3.88%
Building Administration	\$ 2,193,284	\$ 2,250,266	\$ 2,308,941	\$ 2,271,189	\$ 2,360,718	\$ 2,379,004	\$ 2,447,574	\$ 2,513,220	\$ 2,533,986	\$ 2,278,760	\$ 2,623,534	\$ 2,688,076	2.46%
Business	\$ 739,887	\$ 642,504	\$ 763,375	\$ 682,582	\$ 772,746	\$ 671,797	\$ 822,403	\$ 1,240,925	\$ 831,301	\$ 911,724	\$ 843,768	\$ 710,764	-15.76%
Operation Of Plant	\$ 2,947,665	\$ 2,701,049	\$ 3,048,939	\$ 2,710,351	\$ 3,059,010	\$ 2,960,119	\$ 3,343,637	\$ 3,084,236	\$ 3,493,176	\$ 3,146,946	\$ 3,717,962	\$ 4,453,086	19.77%
Maintenance Of Plant	\$ 908,587	\$ 973,176	\$ 937,107	\$ 1,013,269	\$ 933,170	\$ 939,013	\$ 1,075,423	\$ 958,933	\$ 1,118,590	\$ 964,283	\$ 1,165,066	\$ 986,875	-15.29%
Transportation	\$ 1,240,973	\$ 939,536	\$ 1,258,085	\$ 1,026,512	\$ 1,230,239	\$ 1,161,757	\$ 1,367,217	\$ 1,363,665	\$ 1,469,629	\$ 1,656,335	\$ 1,492,299	\$ 1,636,189	9.64%
Board of Education	\$ 218,500	\$ 198,632	\$ 237,626	\$ 196,189	\$ 237,626	\$ 185,465	\$ 237,626	\$ 139,823	\$ 237,626	\$ 200,517	\$ 237,626	\$ 132,500	-44.24%
<b>Total</b>	<b>\$ 36,489,954</b>	<b>\$ 35,034,783</b>	<b>\$ 37,552,029</b>	<b>\$ 36,038,982</b>	<b>\$ 38,782,732</b>	<b>\$ 37,239,935</b>	<b>\$ 41,880,775</b>	<b>\$ 39,058,995</b>	<b>\$ 44,001,786</b>	<b>\$ 41,566,566.8</b>	<b>\$ 45,594,945</b>	<b>\$ 47,460,942</b>	<b>4.09%</b>

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS  
TAX YEAR 2025**

**TO: Whom it May Concern**

**TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS**

<b>Name of School District</b>	<b>Class of School</b>	<b>Base School Code</b>	<b>Unified/ Learning Comm. Code</b>	<b>School District Taxable Value</b>	<b>Real Growth Value *</b>	<b>School District Prior Year Total Property Valuation</b>	<b>Real Growth Percentage <sup>a</sup></b>
<b>54 Ralston</b>	<b>3</b>	<b>28-0054</b>	<b>00-9000</b>	<b>2,609,004,635</b>	<b>41,868,615</b>	<b>2,450,204,865</b>	<b>1.71%</b>

*\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

*<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.*

I Michael J. Goodwillie, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to [Neb. Rev. Stat. § 13-509](#).



August 20, 2025

CC: County Clerk, Douglas County

- **Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request *excludes* the amount of principal or interest on bonds issued or authorized to be issued by a school district. [Laws 2023, LB727, § 49](#).**

Valuation	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	\$ 1,792,723,470	\$ 1,912,399,115	\$ 1,971,895,050	\$ 2,102,130,455	\$ 2,340,248,555	\$2,450,204,865	\$2,609,004,635

General Fund	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
General Fund Budget	\$36,298,326	\$37,520,589	\$38,729,266	\$41,880,775	\$43,741,764	\$45,594,945	\$47,460,942
(Budget +/-)	\$1,224,713	\$1,222,263	\$1,208,677	\$3,151,509	\$1,860,989	\$1,853,181	\$1,865,997
Tax Requirement	\$18,100,535	\$19,481,801	\$20,499,898	\$21,044,479	\$20,978,518	\$22,103,725	\$23,723,814
1% Treasurer's Fee	\$181,005	\$194,818	\$204,999	\$212,570	\$211,904	\$223,270	\$239,634
Total	\$18,281,540	\$19,676,619	\$20,704,897	\$21,257,049	\$21,190,422	\$22,326,995	\$23,963,448
<b>Estimated Levy</b>	<b>\$1.0198</b>	<b>\$1.0500</b>	<b>\$1.0500</b>	<b>\$1.0112</b>	<b>\$0.9055</b>	<b>\$0.9112</b>	<b>\$0.918490</b>

Special Building Fund	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Taxable base	\$17,747,962	\$18,932,751	\$19,521,761	\$21,021,305	\$23,402,486	\$24,502,049	\$26,090,046
Total Tax Funds	\$ 536,698	\$ -	\$ -	\$ 807,167	\$ 1,000,000	\$ 1,000,000	\$ 250,000
1% Treasurer's Fee	\$5,367	\$0	\$0	\$8,153	\$10,101	\$10,101	\$2,525
Total	\$ 542,065	\$ -	\$ -	\$ 815,320	\$ 1,010,101	\$ 1,010,101	\$ 252,525
<b>Estimated Levy</b>	<b>\$0.0302</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0388</b>	<b>\$0.0432</b>	<b>\$0.0412</b>	<b>\$0.009679</b>

Budget Total (Under The Lid)	\$1.05	\$1.05	\$1.05	\$1.05	\$0.95	\$0.95	\$0.93
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Voluntary Separation	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Amount of Fund	\$49,649	\$105,000	\$129,961	\$140,000	\$245,000	\$241,000	\$237,000
Auto Tax Estimate							
Total Tax Funds	\$49,649	\$105,000	\$129,961	\$140,000	\$245,000	\$241,000	\$237,000
1% Treasurer's Fee	\$496.49	\$1,050.00	\$1,300	\$1,414	\$2,475	\$2,434	\$2,394
Total	\$50,145.49	\$106,050.00	\$131,261	\$141,414	\$247,475	\$243,434	\$239,394
<b>Estimated Levy</b>	<b>\$0.00277</b>	<b>\$0.00549</b>	<b>\$0.00659</b>	<b>\$0.00673</b>	<b>\$0.01057</b>	<b>\$0.00994</b>	<b>\$0.009176</b>
	<b>\$1.0528</b>	<b>\$1.0555</b>	<b>\$1.0566</b>	<b>\$1.0567</b>	<b>\$0.9592</b>	<b>\$0.9624</b>	<b>\$0.9373</b>

General Obligation Bond Fund	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Tax Requirement	3,243,025	3,700,000	1,636,940	4,125,000	4,700,000	\$5,600,000	\$5,600,000
Auto Tax Estimate (Income)							
Amount Of Property Tax	\$3,243,025	3,700,000	1,636,940	4,125,000	3,893,128	\$5,600,000	\$5,600,000
1% Treasurer's Fee	32430.25	37000	16369	41667	39324	\$56,565.60	\$56,565.60
Total	\$3,275,455	\$3,737,000	\$1,653,309	\$4,166,667	\$3,932,452	\$5,656,566	\$5,656,566
<b>Estimated Levy</b>	<b>\$0.1827</b>	<b>\$0.19541</b>	<b>\$0.08384</b>	<b>\$0.19821</b>	<b>\$0.16804</b>	<b>\$0.23086</b>	<b>\$0.216809</b>

Limited Bond Fund (QCPUF, BABS, QSCB)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Tax Requirement	\$351,744	\$72,356	\$591,204	\$0	\$0	\$0	\$0
Auto Tax Estimate (Income)							
Amount Of Property Tax	\$351,744	\$72,356	\$591,204	\$0	\$0	\$0	\$0
1% Treasurer's Fee	\$3,517.44	\$723.56	\$5,912	\$0	\$0	\$0	\$0
Total	\$355,261.12	\$73,079.56	\$597,116.04	\$0.00	\$0.00	\$0.00	\$0.00
<b>Estimated Levy</b>	<b>\$0.0198</b>	<b>\$0.0038</b>	<b>\$0.03028</b>	<b>\$0.00000</b>	<b>\$0.00000</b>	<b>\$0.00000</b>	<b>\$0.00000</b>

Cooperative Fund	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Amount of Fund	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Total Tax Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Outside the lid total</b>	<b>\$0.2053</b>	<b>\$0.2047</b>	<b>\$0.1207</b>	<b>\$0.2049</b>	<b>\$0.1786</b>	<b>\$0.2408</b>	<b>\$0.2260</b>
Total All Funds	\$39,979,188	\$41,436,719	\$41,110,952	\$46,188,856	\$47,921,691	\$51,494,945	\$53,356,902
Inc./Dec. All Funds	\$1,464,491	\$1,457,531	(\$325,766)	\$5,077,904	\$1,732,835	\$3,573,254	\$1,861,957
Total Tax Dollars (All Funds)	\$22,504,468	\$23,592,749	\$23,086,583	\$26,380,450	\$26,380,450	\$29,237,095	\$30,111,933
Inc./Dec. Budget Dollars	\$1,648,781	\$1,088,281	(\$506,165)	\$3,293,867	(\$0)	\$2,856,645	\$874,838
<b>Est. School Tax Levy</b>	<b>\$1.2553</b>	<b>\$1.2547</b>	<b>\$1.1707</b>	<b>\$1.2549</b>	<b>\$1.1272</b>	<b>\$1.1933</b>	<b>\$1.154154</b>
Inc/Dec	(\$0.0022)	(\$0.0006)	(\$0.0840)	\$0.0842	(\$0.1277)	\$0.0660	(\$0.0391)

# **Ralston Public Schools**

## **Budget Development Calendar**

### **2025/2026**

November 2024 to June 2025	Detailed administrative review of all budget categories and proposed budget reductions/additions
February/March	Business Officials forecast funding outlook and preliminary valuation projections
February	NDE may certify 2025/2026 state aid to schools, no guarantees as they now have until June 1 for certification if they choose
April to June	Cabinet level administration planning meetings for 2025/2026 strategic planning for budget development
May/June	Formulate and finalize department and building budgets and compile all pertinent information into a working document for BOE inspection.
June 9 <sup>th</sup>	Preliminary budget projections for the 2025/2026 budget development presented to BOE
July	Cabinet level administrative budget development and refinement.
July 14 <sup>th</sup>	Present preliminary budget and projections to the Board of Education as a discussion item during regular BOE Meeting.
August 20 <sup>th</sup>	Real property valuation is certified by the County Assessor's Office of Douglas County
August 25 <sup>th</sup>	Present amended budget proposal for Board consideration
September 1 <sup>st</sup>	Special building fund levy and budget allocation is certified to each member school by the Learning Community Coordinating Council.
September 8 <sup>th</sup>	Conduct Official Budget Hearing at 5:30 PM prior to the Regular Board of Education Meeting at 6:00 PM.
September 8 <sup>th</sup>	Conduct Tax Request Hearing at 5:45 PM prior to the regular Board of Education meeting at 6:00 PM
September 8 <sup>th</sup>	Officially adopt the 2025/2026 Ralston Public Schools Budget during the regular BOE Meeting.
September 22 <sup>nd</sup>	Officially approve the 2025/2026 Tax Request Resolution for the Ralston Public Schools.



**Board of Directors Meeting**

August 19, 2025

5:00pm

Ralston Middle School Media Center

- I. Roll Call- Excuse Members not in attendance
- II. Tour of renovated Ralston middle
- III. Action Items
  - a. Approval of 5/21/2025 meeting minutes
  - b. Approval of Quarterly Financial Reports
  - c.
- IV. Discussion Items
  - a. Nebraska Community Foundation Presentation Anders Olson
  - b. Progress on new daycare facility, FINISHED! (JB)
  - c. Golf Tournament (AN)
    - i. New sponsorship levels
    - ii. Golf status
  - d. Alumni of the Year Banquet (AN)
  - e. HOL Update (AN)
  - f. Rotary Club update
  - g. GIPS Foundation Fall Festival (JB)
  - h. RSF Logo Update (AN)
  - i. LR/TR Update (SR & LL)
- V. Adjourn

Next Meeting location? BL in October?

**Ralston Schools Foundation Important Dates**

Proposed meeting dates:

September 11, 2025 RSF Golf Tournament

# Ralston Schools Foundation



October 3, 2025 Distinguished Alumni Banquet  
November 18, Portfolio Review with First Interstate Bank  
February 17, 2026 Scholarship/HOL Planning  
April 30, 2026 Tentative Heart of Learning Banquet  
May 20, 2026 End of school year wrap up celebration

# Rotary Club of Omaha



PO Box 964, Elkhorn, NE 68022

Email: [director@omaharotary.org](mailto:director@omaharotary.org) | Phone: (402) 577-0091

August 4, 2025

Jason Buckingham  
Executive Director  
Ralston Schools Foundation  
8545 Park Drive,

Dear Mr. Buckingham:

On behalf of the Rotary Club of Omaha, I want to extend our heartfelt thanks for your incredibly generous support of the 98th Rotary 8th Grade Honor Roll, our club's signature community initiative. Your donation has played a vital role in continuing this unique tradition of celebrating and encouraging academic excellence, leadership, character, and community service among outstanding eighth-grade students throughout Metro Omaha.

For nearly 100 years, the Rotary Club of Omaha has honored Omaha youth through the annual Honor Roll event. The Rotary Honor Roll, a time-honored tradition, distinguishes 8th-grade students who represent the highest characteristics of leadership, character, scholarship, and presence. This criterion has been the litmus test since the inception of the award in the early 1900s. The event also serves as a platform to award scholarships to graduating seniors who, just four years earlier, were recognized as 8th-grade Honor Roll recipients.

Over these 98 years, this prestigious recognition has proven to be an important milestone in shaping future leaders, influencing generations of notable professionals, including prominent business executives, mayors, congressmen, and passionate civic and community leaders.

Your generosity ensures that this important tradition continues, inspiring our youth to strive for excellence and fostering a spirit of leadership that benefits our entire community. We deeply value your partnership and support in making this year's event a resounding success.

Thank you once again for believing in our youth and investing in the future leaders of Omaha. Your commitment makes a tremendous difference, and we are immensely grateful.

Warm Regards

A handwritten signature in cursive script that reads "Yolanda Hoffman".

Yolanda Hoffman  
Executive Director  
Rotary Club of Omaha



Join the GIPS Foundation for an impactful evening focused on **empowering** our students!

Our special event, **Harvest**, is all about supporting our mission to provide the best educational resources and opportunities for our students' success.

Come **Grow** with us.

**What to Expect:**

- Hear inspiring stories
- Join us in honoring our incredible supporters
- Participate in our exciting live and silent auctions

**Date:** Thursday, September 25, 2025

**Time:** Doors open at 5:30 PM

**Place:** Riverside Golf Club, 2820 Riverside Drive

**Attire:** Casual - come as you are!

**Heart of the Foundation Award:** Ron Eakes and Dan Eakes

**Mission Moment:** Grow our Scholarship Program

**Purchase Tickets & Learn More:** [gipsfoundation.org](https://gipsfoundation.org)

This event is presented by Tom and Kim Dinsdale





# Ralston Public Schools

## Annual Food Service Review

August 25, 2025



Confidential and proprietary to Sodexo. Do not share or post without proper consent.

## RPS Free and Reduced History

<b>Enrollment</b>		<b>F&amp;R %</b>
2011	3151	50.1%
2012	3103	55.7%
2013	3130	56.7%
2014	3126	57.7%
2015	3186	57.3%
2016	3339	57.8%
2017	3373	61%
2018	3356	59.1%
2019	3337	61%
2020	3315	62.6%
2021	3180	60.9%
2022	3277	53.4%
2023	3321	65.2%
2024	3358	67.2%
2025	3412	64%

# Free & Reduced – Percentage of Enrollment

2024/25

	May 2024	May 2025	Difference
Blumfield	75.2%	72.8%	-2.4%
Karen Western	70.8%	65.6%	- 5.2%
Meadows	58.5%	54.3%	-4.2%
Mockingbird	83%	82.5%	- .5%
Seymour	59.7%	62.3%	+ 2.6%
Wildewood	66.6%	61.8%	- 4.8%
Ralston Middle	66.3%	59.1%	- 7.2%
Ralston High	62.3%	58.2%	- 4.1%
District Average	67.2%	64%	-3.2%

# Financial Highlights



	2023/24
Total Revenue	\$2,592,572
Total Costs	(\$2,369,294)
Commodities Received	\$213,880
RPS	\$287,462

	2024/25
Total Revenue	\$2,617,779
Total Costs	(\$2,436,541)
Commodities Received	\$163,400
RPS	\$83,587

## State and Federal Reimbursement to RPS

2009/10	\$667,481	2014/15	\$1,206,772	2019/20	\$1,412,965
2010/11	\$714,499	2015/16	\$1,291,124	2020/21	\$1,731,443
2011/12	\$943,238	2016/17	\$1,422,564	2021/22	\$2,501,847
2012/13	\$1,028,816	2017/18	\$1,416,582	2022/23	\$1,834,270
2013/14	\$1,179,137	2018/19	\$1,399,239	2023/24	\$1,940,660
				2024/25	\$1,825,954

# Fresh Fruit and Vegetable Program

*The Fresh Fruit & Vegetable Program was at every elementary school in 2024/25. This program provides fresh fruits and vegetables in the classroom for students and teachers 2-3 times per week.*

# Health and Safety

Our food service training time for 2024/25 averaged 8 hours per person. Training includes everything from cooking temperatures to lock out/tag out.

All food service staff attends training for a Douglas County Safe Food Handler certificate. This certification is good for two years. The county upgraded their testing this year and used the test from the National Restaurant Association. This test was much harder than previous testing. There were many loud complaints, but everyone passed on their first time.

# Captured - Mockingbird

Sarah & Olivia  
5<sup>th</sup> Grade

## Likes –

Popcorn Chicken & Pretzel  
Salad Bar  
Pizza, pizza sticks, Breakfast, Pancakes  
All lunch ladies  
Raoul – he's funny  
The new lunchroom – it isn't a gym, smells  
better  
Like the new seats at the tables

## Dislikes

Lettuce Salad  
Pears  
Ketchup  
White Milk  
My sister – from Olivia

Tanner & Hunter  
4<sup>th</sup> Grade

## Likes

Chocolate Milk  
Time with friends  
Salad Bar – ½ like, ½ dislike  
All lunch ladies  
Breakfast, especially frudel and breakfast cookie

## Dislikes

White Milk  
Cucumbers  
Liked tables at old school better.  
The hinge has to lock on the new  
tables.  
Liked old building better. They  
knew their way around. New  
building is confusing.

## Captured - Mockingbird

Why do some kids bring cold lunch?

**Boys** – some kids can't afford school lunch

**Girls** – they just want to eat chips and snacks instead of real food

# Food Service Highlights

- Mockingbird opened up with its new building in August. While the kitchen had some transition bumps, we were serving the full menu by mid-September
- We played Lucky Tray in all elementary schools in September – October and the students all love this game.
- Free breakfast was provided for all ACT/SAT testing dates at Ralston High during the school year.
- In December, all elementary students played Elf on the Shelf.
- The weekly backpack program continued in 2024/25. We have 152 students that take home backpacks every weekend.
- Seymour moved back from Westside and we were very glad to be finished moving.

# Wastewatch

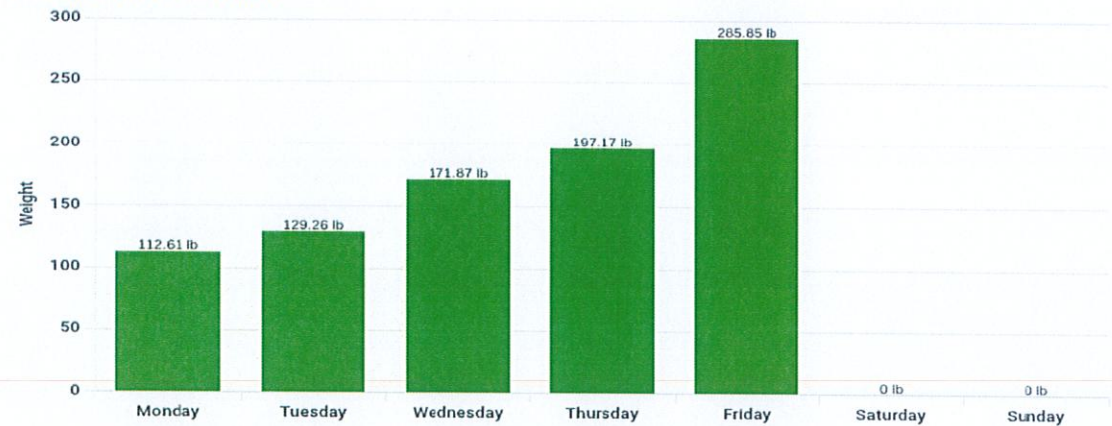


## Waste Overview Report

Ralston PS Ralston High - Ralston High  
January 01, 2024 - December 31, 2024

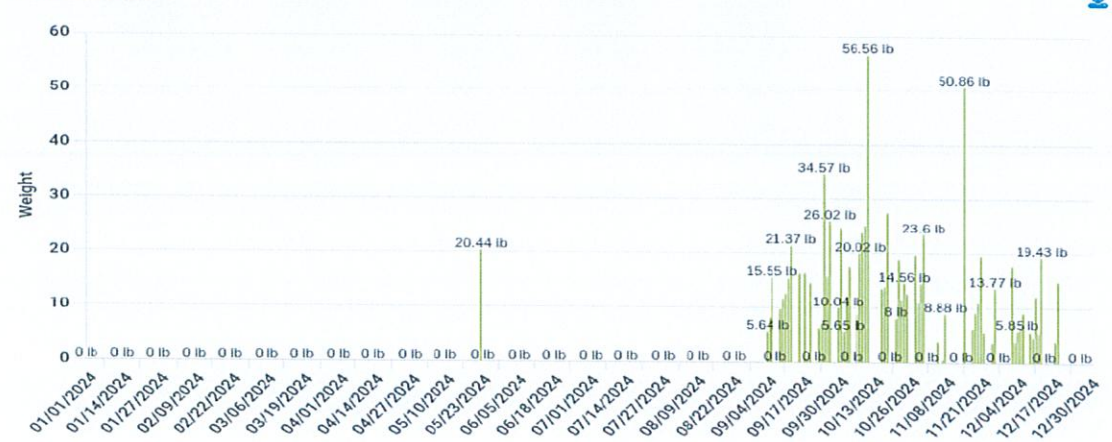


### WASTE BY DAY OF WEEK



We started Waste Watch at RHS in May, 2024. The goal is to identify top wasted items in real time. It encourages teamwork and engagement in the kitchen.

### WASTE TREND



# Waste Watch

WASTE WEIGHT

**39.08 lb**

WASTE VALUE

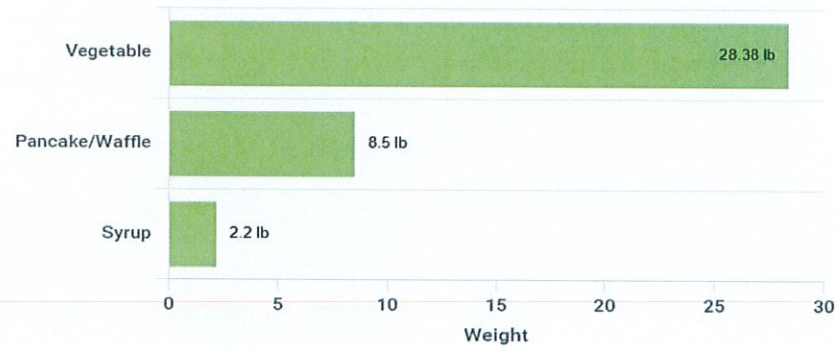
**\$40.88**

WASTE TRANSACTIONS

**7**

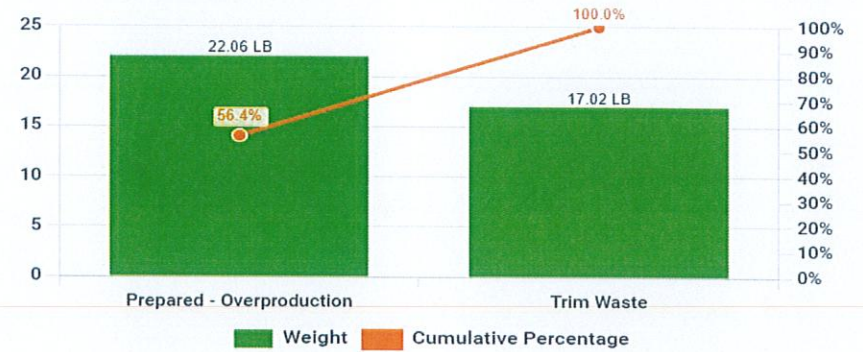
TOP 10 WASTED FOODS

[View All](#)

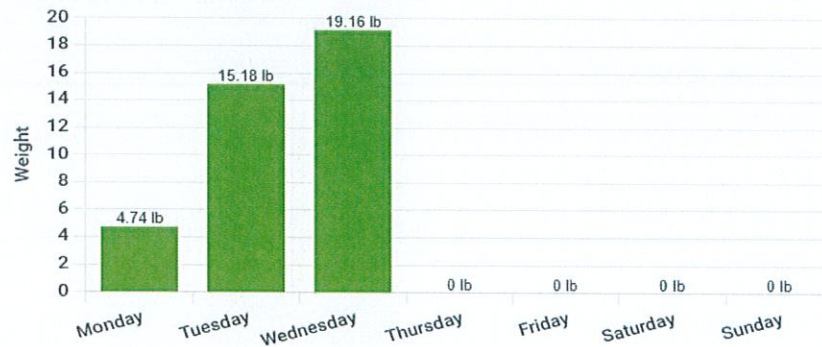


TOP LOSS REASONS

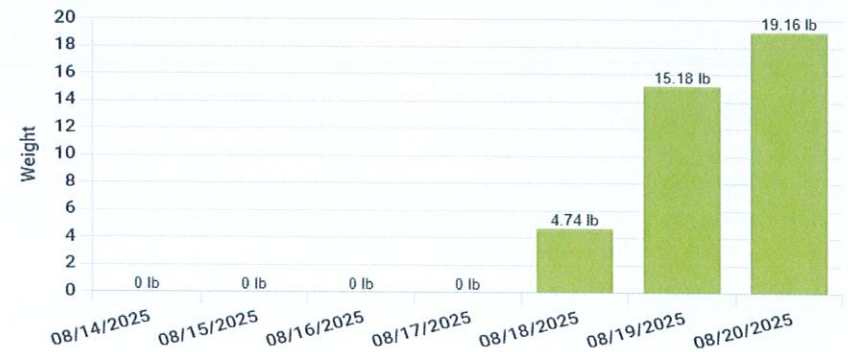
[View All](#)



WASTE BY DAY OF WEEK



WASTE TREND



# Waste Watch

Date Range

Last Quarter 

Apply Filters

[Learn More](#) 

Last Quarter

Sites

Locations

## SITE OVERVIEW



Site Name	Status	Total Waste Weight	Total Waste Value	Transaction Count	Days Without Data
Ralston PS Ralston High	ACTIVE	162.93 lb	\$166.59	34	44

## Wildewood - Average Meals Served Daily

	<u>June 2024</u>	<u>June 2025</u>	<u>July 2024</u>	<u>July 2025</u>
Breakfast - Kids	88	63	31	47
Lunch - Kids	98	96	73	75
Breakfast - Adults	5	4.5	4	4
Lunch - Adults	15	17	11	12

## RMS - Average Meals Served Daily

	<u>June 2025</u>	<u>July 2025</u>
Breakfast - Kids	40	40
Lunch - Kids	22	41
Breakfast - Adults	0.6	3
Lunch - Adults	5	6

## RPS - Total Free Summer Meals Served

	<u>2023</u>	<u>2024</u>	<u>2025</u>
Breakfast - Kids	5528	5955	4161
Lunch - Kids	6280	6650	5184



We expected lower numbers this summer, due to the summer program being held at RMS instead of RHS. RMS had some athletes, but not as many as we see at the high school. RHS also has summer school and Tiny Rams, so those were meals that would have ordinarily been part of the summer program.



## May 2025 Events:



Free breakfast was provided for all ACT students testing at RHS.

We had a bake sale at the RHS car show that brought in a whopping \$467! Peggy sold her dog stuff and Judy put all the kids on the blender bike. This money was used to pay off accounts for seniors with negative balances. We look forward to doing this again in 2026. There was also some money donated to help with negative lunch balances and some seniors wrote thank you notes for this.

Three kitchen managers retired at the end of the 2024/25 school year and that is a lot of expertise for us to lose. We had a lot of retirement parties in May.

The free summer meals program started on May 27 at RMS and Wildewood. The Ralston library was with us on Thursdays this year. They gave away books and encouraged kids to join their summer reading program.



**Ralston Public Schools  
Monthly Administrative Update  
Food Service – May 2025**

<b>RPS Revenue May, 2025</b>		
Cash Sales	Breakfast & Lunch	\$ 41,244.80
	Student Ala Carte	\$ 13,551.28
	Adult Ala Carte	\$ 152.50
Reimbursements	Breakfast	\$ 44,028.10
	Lunch	\$ 119,360.89
	Snacks	\$ 1,707.31
	Summer B & L	\$ 3,088.04
		\$ 223,132.92
RPS Expenses	Labor	\$ 85,000.00
	Sodexo	\$ 143,700.98
	Commodity Foods	\$ 403.51
	Direct Expense	\$ 136.14
	Total Expenses	\$ 229,240.63
<b>RPS</b>		\$ (6,107.71)

	<b>24/25 TOTAL MEALS SERVED</b>	<b>24/25 MEALS PER DAY</b>	<b>23/24 TOTAL MEALS SERVED</b>	<b>23/24 MEALS PER DAY</b>
<b>Elementary</b>				
Breakfast	15,145	1010	14,487	852
Lunch	22,132	1475	20,572	1210
<b>RMS</b>				
Breakfast	1883	126	1652	97
Lunch	5789	386	5550	326
<b>RHS</b>				
Breakfast	2477	165	2666	157
Lunch	8296	553	8493	500
<b>RPS Total</b>				
Breakfast	19,505	1301	18,805	1106
Lunch	36,217	2414	34,615	2036

**RPS Free/Reduced  
May 2025  
64%**

MEMORANDUM OF UNDERSTANDING

July 21, 2025

Aaron Bredenkamp  
Assistant Superintendent of Business  
8545 Park Drive  
Omaha, Ne 68127

Re: 2025 Food Services Management Contract between Ralston Public Schools ("SFA") and Sodexo America, LLC ("FSMC") and 2025-2026 guarantee based on student meal prices

Dear Aaron Bredenkamp.

This Memorandum of Understanding is to clarify the understanding of the parties regarding School Nutrition Program, Guarantee for the 2025-2026 school year between SFA and FSMC.

Effective July 1, 2025, the guarantee will be \$229,891 based on the following student meal prices for 2025-2026 school year.

**Elementary Schools**

B - \$1.75

L - \$2.85

**Middle School**

B - \$2.00

L - \$3.20

**High School**

B - \$2.50

L - \$3.35

This Memorandum of Understanding is effective July 1, 2025, and thereafter, unless amended. All other terms and conditions contained in the Agreement shall remain unchanged and in full force and effect.

The parties hereby acknowledge and agree to the terms of this Memorandum of Understanding.

SO AGREED:



Aaron Bredenkamp  
Assistant Superintendent of Business  
Ralston Public Schools

08/21/2025

Date



Allan Collins  
Vice President  
Sodexo America, LLC

08/05/2025

Date



## **Superintendent Evaluation**

### **System**

**Board of Education Policy: 4057**

*Nebraska Frameworks Standard Vision and Purpose, Commitment to Continuous Improvement*



## **4057 Superintendent Evaluation**

The board shall observe and evaluate the superintendent based upon actual employment observations, collaboration with the board and interactions for an entire instructional period at least twice during his first year of employment and at least once each year thereafter. Additional evaluations may be conducted at the discretion of the board. For the purposes of this policy, “actual classroom observation” shall mean observing the superintendent performing activities that are typical of his or her position. An “entire instructional period” for administrators cannot be defined in terms of an instructional period and shall be satisfied by the actual observation of some aspect of the superintendent’s work during the semester for no less than 40 minutes.

**Purpose.** The purposes of the formal job evaluation are:

1. To provide a means of rational, structured communication between the board and superintendent to create a more constructive and effective working relationship.
2. To provide a basis for commending, rewarding and reinforcing agreed-upon outcomes, as well as identifying areas where the superintendent has room to grow.
3. To clarify the superintendent’s role and inform the superintendent of the board’s expectations.

**Dates.** Unless otherwise provided for in the superintendent’s employment contract, the first-year evaluations should take place (1) at or prior to the October board meeting, and (2) at or prior to the January board meeting. Annual evaluations shall generally take place during the month before the date in the superintendent’s employment contract by which the board must notify the superintendent of its intention to consider the nonrenewal or amendment of the contract. In the absence of such a contract provision, the annual evaluation should take place at or prior to the March board meeting. The Superintendent shall remind the Board members in writing at least 45 days before the date of each upcoming evaluation and shall make his evaluation an agenda item for the board meeting.

**Evaluation Document.** The superintendent shall submit a recommended evaluation document to the board. The board shall meet and discuss the proposed document with the superintendent. The board may amend and adopt the proposed evaluation document. The board may amend the document or adopt a new document without amending this policy. The superintendent shall submit the evaluation document to the Nebraska Department of Education.

**Evaluation Procedures.** Each board member shall have the opportunity to complete a draft evaluation document. The board president shall compile the individual draft evaluations into a single and final evaluation, provide a copy to the superintendent, and discuss it with

him or her. If the superintendent's evaluation is conducted at a board meeting, the superintendent's evaluation may be conducted in closed session if it is necessary to prevent needless injury to the superintendent's reputation and if he or she has not requested it be done in open session.

**Deficiencies.** If deficiencies are noted in the superintendent's work performance, the board shall provide the superintendent at the time of the observation with a list of deficiencies and a list of suggestions for improvement and assistance in overcoming the deficiencies. The board shall also provide the superintendent with follow-up evaluations and assistance when deficiencies remain, a timeline for improvement, sufficient time to improve and the resources if needed. In the alternative, the board may rely upon the superintendent's education, training, and expertise and require him or her to submit a "list of suggestions for improvement" or plan of improvement for the board's consideration.

**Personnel File.** The evaluation shall be signed by the superintendent, then the board of education following the order of office (ex. president, vice president, etc...). The superintendent shall place a copy of the evaluation in his or her personnel file. The superintendent may provide a written response to the evaluation to the board. A copy of the response shall also be placed in the superintendent's personnel file. The board may meet with the superintendent to discuss the written response.

**Policy Limitation.** The evaluation procedures are included in this policy as a result of the board's statutory obligation to evaluate the superintendent and do not give the superintendent any rights not provided by statute. The board's failure to comply with any procedures provided in this policy but not required by law shall not prohibit the board from taking any action regarding the superintendent's employment, up to and including the non-renewal or cancellation of the employment contract.

Adopted on: July 25, 2016

Revised on: June 23, 2025

## **Superintendent Evaluation Process**

The evaluation process will be conducted twice annually in October and January during the Superintendent's first year of employment, and then will occur once a year prior to the second March BOE meeting unless conditions and circumstances otherwise dictate or demand. The following procedure will be adhered to and directed by the President of the Board of Education.

1. The Board President shall notify Board Members that the evaluation is scheduled and that they will receive a copy of the instrument. Each Board member will be asked to complete the instrument and submit it to the President or bring it to the meeting. Board Members who would like to submit an electronic copy may do so upon request.
2. The Superintendent will submit a self-evaluation to the Board.
3. An open or closed session will be scheduled at which time the Superintendent and the Board will be given time to generally discuss work progress and concerns.
4. The Board President will preside over discussions of the individual evaluations and work towards the development of a consensus of the Board.
5. An evaluation conversation will be scheduled with the Superintendent within two (2) weeks following the evaluation meeting. A written summary representing Board member consensus will be provided.
6. The Superintendent will be encouraged to respond in writing to the suggestions/concerns/directives that emerged through the process.
7. The completed document will be signed by the Board President and the Superintendent and will be placed on file.
8. The Board and Superintendent will annually schedule a meeting to revise or create performance goals.

## **Superintendent Evaluation Definitions:**

The following definitions are to assist the individual completing the evaluation with understanding the rubrics associated with the standards and indicators. Evidence and artifacts are used to complete an effective evaluation.

**Unsatisfactory:** There is little or no evidence of the standards and indicators being implemented or accomplished.

**Basic:** There is evidence of some standards and indicators being implemented or accomplished. Identified indicators may not be at the desired level of the board. These indicators may not be fully developed or consistently implemented.

**Proficient:** There is evidence that supports the standards and indicators are being fully implemented.

**Distinguished:** The evidence of the implementation exceeds the expectations of the board relative to the effective practices or indicators.

**Narratives on rating and evidence:** Narratives should relate to the effective practices, indicators, or evidence and provide clear guidance or commendation.

**Performance Goals:** Specific, measurable performance goals that will be accomplished during the year. The goals may be tied to the district's shared vision and strategic direction or may be a priority area identified by the superintendent or the board.

**Improvement Plan:** If there are effective practices and indicators toward which the superintendent needs improvement or development, the board may require specific action for improvement on those effective practices and indicators.

### **Effective Practices**

There are nine effective practices within the Superintendent Framework. The evaluator will rate performance by category. The effective practices are intended to serve as guidance for the superintendent and evaluator in determining professional performance, growth, and points of emphasis. It should be understood that the superintendent will have areas of strength and growth. The evaluator will make an overall performance determination based on the nine effective practices in the superintendent evaluation system.

**1. Shared Vision and Strategic Direction**

The superintendent leads the development and implementation of a shared vision, strategic direction, and goals that reflect the district's core values, beliefs, and priorities.

**2. Board, Policy, and the Education System**

The superintendent provides direction for the board in policy development and district governance within the political, social, economic, or legal context in which the district exists.

**3. Collaboration with Families and Community**

The superintendent leads through a collaborative process engaging all stakeholders and mobilizing community resources in support of the vision and strategic direction of the school district.

**4. Continuous Improvement and Accountability**

The superintendent promotes student success through a clearly defined process of accountability and a culture of continuous improvement.

**5. Teaching and Learning**

The superintendent ensures student success through continuous improvement and leadership focused on evidence-based practices in teaching and learning.

**6. Personnel Leadership**

The superintendent effectively uses strategies, processes, and systems to hire, develop, and retain high-performing personnel who demonstrate a shared commitment to student success.

**7. Systems Leadership and Management**

The superintendent promotes student success by managing the organizational structure and resources in a way that ensures a safe, efficient, and effective learning environment.

**8. Equity, Climate, and Culture**

The superintendent fosters and monitors district climate and culture to ensure equity and enhance the academic, physical, social, and emotional growth of all students.

**9. Leadership, Conduct, and Professional Growth**

The superintendent leads with enthusiasm, fairness, and integrity; demonstrates a high level of personal and professional conduct; participates in professional learning opportunities; and, models continuous improvement.



## Effective Practices, Indicators, and Evidence Rubric

### **EFFECTIVE PRACTICE: (1) Shared Vision and Strategic Direction**

The superintendent leads the development and implementation of a shared vision, strategic direction, and goals that reflect the district's core values, beliefs, and priorities.

#### **Indicators and Evidence**

1. Develops and implements a shared vision and strategic direction that guides the district into supporting high expectations for student achievement.
  - *Evidence: Documentation of a shared vision and strategic direction supports high expectations of student achievement and accomplishment, developed with specific strategies, measurable outcomes and timelines.*
2. Partners with the board of education and key community constituents in the development of the shared vision and strategic direction.
  - *Evidence: Documentation of collaborative development of the shared vision and strategic direction involving board members and key community constituents.*
3. Ensures the shared vision and strategic direction represents the current and future needs of the district and school community.
  - *Evidence: Community engagement meetings and surveys solicit input and feedback on the vision and strategic direction from diverse stakeholders and constituents.*
4. Engages constituents within the district and school community to develop a commitment to the shared vision and the strategic direction.
  - *Evidence: Board, staff, community presentations and updates routinely model commitment to the shared vision and strategic direction.*

5. Continually models and reinforces commitment to the shared vision through the use of diverse communication strategies.

○ *Evidence: Newsletters, articles, and information on the district website routinely provide constituents with information and updates related to the shared vision and strategic direction.*

6. Routinely solicits feedback—including periodic review and revision of the shared vision and strategic direction—with input from students, parents, teachers, administrators, board members, and the community.

○ *Evidence: Feedback processes such as surveys, formal and informal meetings, or committees solicit input from students, parents, teachers, administrators, board members, and the community.*

Unsatisfactory	Basic	Proficient	Distinguished
<ul style="list-style-type: none"> <li>• <i>Shared vision and strategic direction are not documented</i></li> <li>• <i>Constituents and stakeholders have no or limited engagement in the vision/direction</i></li> <li>• <i>No evidence of routine feedback or review</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Vision or direction is documented</i></li> <li>• <i>Some evidence of constituent engagement Some evidence of feedback and review</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Vision and direction are documented and used to guide the district</i></li> <li>• <i>Evidence of engagement with constituents in development and implementation of strategic direction</i></li> <li>• <i>Evidence of progress, feedback, and review</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Vision and direction are documented with measurable outcomes, which are appropriate for the organizational context and guide the district</i></li> <li>• <i>Evidence of engagement with constituents in development and implementation of strategic direction</i></li> <li>• <i>Evidence of progress, feedback, and review including input from board, administrators, teachers, students, and parents</i></li> </ul>

## **EFFECTIVE PRACTICE: (2) Board, Policy, and the Education System**

The superintendent provides direction for the board in policy development and district governance within the political, social, economic, or legal context in which the district exists.

### **Indicators and Evidence**

1. Actively and continually fosters board relationships, and keeps board members informed and engaged in development.

○ *Evidence: Board agendas and board communication keep board members informed; and strategies, such as board committees or board professional development, keep board members engaged in a proactive process focused on district needs and policy priorities.*

2. Proactively responds to district needs and policy priorities.

○ *Evidence: Board agendas, reports, and communication are used to inform board and community members on district needs and policy priorities.*

3. Provides leadership in the compliance, review, and development of local policy.

○ *Evidence: Board policies are current, aligned with state and local policy, and keep the district in compliance with state and federal regulations.*

4. Stays current on, responds to, and advocates for state or federal policy, as needed to support the district's shared vision and strategic direction.

○ *Evidence: Reports to board members and staff demonstrate up-to-date information on state or federal policy, as needed.*

5. Collaboratively works to influence local, district, state, and national decisions impacting

○ *Evidence: Board reports, board communication, and professional development show evidence of engagement of key stakeholders and participation in activities that support district, state, and national policy decisions that impact student learning.*

Unsatisfactory	Basic	Proficient	Distinguished
<ul style="list-style-type: none"> <li>● <i>Limited or inconsistent communication with board members</i></li> <li>● <i>Policies are outdated, not in compliance with state or federal law, or not routinely reviewed</i></li> <li>● <i>No evidence of collaborative practice to influence decisions impacting student learning</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Provides updates and communicates regularly with board members</i></li> <li>● <i>Policies are routinely updated</i></li> <li>● <i>Uses some collaborative strategies at the local level</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Engages board members in district needs and policy priorities</i></li> <li>● <i>Policies are consistently reviewed and developed to incorporate state or federal policy, as needed</i></li> <li>● <i>Some evidence of strategies to influence local, state, and national decisions</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Actively and consistently engages board members in district needs and policy priorities</i></li> <li>● <i>Evidence of leadership in compliance, review, and development of local policies</i></li> <li>● <i>Evidence of collaborative support to influence local, state, and national decision</i></li> </ul>

**EFFECTIVE PRACTICE: (3) Collaboration with Families and Community**

The superintendent leads through a collaborative process engaging all stakeholders and mobilizing community resources in support of the vision and strategic direction of the school district.

**Indicators and Evidence**

1. Communicates regularly and openly with families and stakeholders in the community about the district, school(s), students, needs, challenges and accomplishments.
  - *Evidence: Newsletters, newspaper articles, web articles, and communication plan/goals exist with timelines and benchmarks.*
2. Maintains a presence in the district/school community to understand its strengths and needs.
  - *Evidence: Participation in community events, facilitating community meetings or informational sessions, or conducting needs assessments or community surveys.*
3. Understands and is engaged with community needs, priorities, and resources.

○ Evidence: Community surveys, data on community needs, and community engagement plan/goals exist with timelines and benchmarks.

4. Models collaboration within the organization and encourages collaboration between administrators, teachers, families and the community at the school level.

- ○ Evidence: Reports, presentations, and updates demonstrate collaboration within organizations; and activities and professional development reinforce collaboration between administrators and teachers. Strategic planning and school improvement planning are developed with collaborative input through engagement of administrators, teachers, families, and the community. School climate surveys include input from students, teachers, parents and the community, and results are shared internally and externally.
- ○ Evidence: Open houses, family nights, parent-teacher conferences, and individualized educational planning involve collaboration between administrators, teachers, families, and the community.

Unsatisfactory	Basic	Proficient	Distinguished
<ul style="list-style-type: none"> <li>● Little or no evidence of collaboration in the organization</li> <li>● Little or no evidence of consistent communication with families and stakeholders</li> <li>● Little or no evidence of engagement with community organizations, or community activities</li> <li>● Little or no evidence of identification of</li> </ul>	<ul style="list-style-type: none"> <li>● Some evidence of collaboration in the organization</li> <li>● Some communication of school activities with families through newsletters and/or district website</li> <li>● Participates in some community organizations or activities such as the Chamber and service organizations</li> </ul>	<ul style="list-style-type: none"> <li>● Routinely collaborates with board members and staff</li> <li>● Routinely uses oral and written communication strategies with families and the community regarding school activities and student achievement</li> <li>● Actively involved in community organizations or activities, such as the Chamber, or service organizations</li> </ul>	<ul style="list-style-type: none"> <li>● Models collaboration and supports staff collaboration throughout the organization</li> <li>● Engages families and community stakeholders through routine and consistent oral and written communication strategies regarding school activities and student achievement</li> <li>● Provides leadership and active participation in community organizations or activities such as the Chamber or service</li> </ul>

<i>community needs, priorities, or resources</i>	<ul style="list-style-type: none"> <li>● <i>Demonstrates awareness of community needs, priorities, and resources</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Recognizes some community needs, priorities, or resources in the district and school planning.</i></li> <li>● <i>Ensures engagement of administrators, teachers, families, and community</i></li> </ul>	
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**EFFECTIVE PRACTICE: (4) Continuous Improvement and Accountability**

The superintendent promotes student success through a clearly defined process of accountability and a culture of continuous improvement.

**Indicators and Evidence**

1. Demonstrates a commitment to accountability by modeling and ensuring everyone is held accountable for student success.
  - *Evidence: Board policies and procedures define a system of accountability and reports and presentations keep the board and community informed about district and school accountability.*
  
2. Systematically reviews, anticipates, and analyzes emerging trends and innovative strategies to continually improve all elements of the system.
  - *Evidence: Board reports and presentations keep the board informed of emerging trends and innovative strategies to continually improve all schools in the district.*
  
3. Maintains comprehensive and current information about student progress, academic achievement, and school(s) and district effectiveness.
  - *Evidence: Robust, comprehensive strategic/school improvement plans for the district and each school are based on comprehensive and current information on student progress and achievement, with specific goals and benchmarks aligned with state and national indicators of quality and best practice.*

4. Makes informed recommendations to the board and makes decisions based on multiple data sources.

○ *Evidence: Multiple data sources are used and clearly explained in board reports and board recommendations.*

5. Engages families and communities on student needs, successes, and challenges on a regular basis.

○ *Evidence: Administrative and board reports routinely provide information regarding activities to engage the family and community on student needs, successes, and challenges.*

6. Aligns district processes with state and national indicators of quality, accreditation, and accountability.

○ *Evidence: Board reports provide information on school and district accountability and accreditation (NDE Rule 10); and district policies, procedures, and practice align with state and national expectations of accreditation and accountability.*

Unsatisfactory	Basic	Proficient	Distinguished
<ul style="list-style-type: none"> <li>● <i>Little or no evidence of innovation or continuous improvement</i></li> <li>● <i>Little or no evidence of student information guiding decision-making</i></li> <li>● <i>Little or no evidence of use of quality indicators to guide district planning or practice</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Some evidence of continuous improvement and innovation</i></li> <li>● <i>Student information is used to guide decision-making</i></li> <li>● <i>Some quality indicators/accreditation standards guide district planning and practice</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Evidence of the use of some systematic review or emerging trends and innovation in continuous improvement process</i></li> <li>● <i>Information on student progress and achievement is used for planning and decision-making</i></li> <li>● <i>Alignment between district and state quality indicators for accreditation and accountability</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Strategic, comprehensive continuous improvement process incorporating emerging trends and innovation</i></li> <li>● <i>Comprehensive and current information on student progress and achievement is available and utilized in decision-making</i></li> <li>● <i>Clear PK-12 alignment between district/state/national indicators of quality, accreditation, and accountability</i></li> </ul>

## **EFFECTIVE PRACTICE: (5) Teaching and Learning**

The superintendent ensures student success through continuous improvement and leadership focused on evidence-based practices in teaching and learning.

### **Indicators and Evidence**

1. Ensures the implementation of a coherent system of curriculum, instruction and assessment that aligns with the shared vision, is culturally responsive and embodies high expectations.

○ *Evidence: District curriculum and program expectations have been board approved and are available for review; information on general instructional practices or an instructional framework is available for review; and district assessment and grading practices are board approved, when appropriate and available for review.*

2. Communicates high expectations for student achievement that is accomplished by a data-driven approach that produces effective results.

○ *Evidence: District or school improvement plans clearly articulate data-driven high expectations that are incorporated into the curriculum and instructional plans of the district and school(s).*

3. Ensures district/school curriculum and programs are research-based and innovative and provide learning experiences and opportunities that lead all students to success at the next level.

○ *Evidence: Board reports, presentations and student achievement data reflect that processes are in place to ensure curriculum and programs are developed using research-based and innovative practices and are monitored and adjusted to provide equitable and challenging learning experiences and opportunities that lead all students to success at the next level.*

4. Ensures curricular and programmatic expectations are available for review and input by students, parents, and community members.

○ *Evidence: District curriculum and program expectations are available for review; and a process for student, parent, and community input is identified in district policy, procedures, or practices.*

5. Monitors and supports the implementation of research-based, instructional practices.

○ *Evidence: Board reports and presentations, as well as district procedures and practices, reflect the teacher's use of high expectations and instructional best practices.*

Unsatisfactory	Basic	Proficient	Distinguished
<ul style="list-style-type: none"> <li>● <i>Little or no evidence of high expectations of student achievement</i></li> <li>● <i>Little or no evidence of a written curriculum ➤ Little or no evidence of programmatic or curriculum review or input</i></li> <li>● <i>Little or no evidence of consistency or continual improvement of instructional practices</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Some evidence of high expectations of student achievement</i></li> <li>● <i>Written curriculum is evident in most subject areas</i></li> <li>● <i>Written curriculum and programmatic expectations are available in most subject areas and most programs for students, parents, and community</i></li> <li>● <i>Instructional practices have some consistency and some ongoing improvement</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>High expectations are clearly and consistently communicated and monitored</i></li> <li>● <i>Written curriculum is developed, monitored, and adjusted</i></li> <li>● <i>Written curriculum and programmatic expectations are available in all subject areas and all programs for students, parents, and community</i></li> <li>● <i>Instructional process and practices are consistent with ongoing improvement</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Data-driven high expectations of student achievement and monitoring of progress</i></li> <li>● <i>Written curriculum is designed to provide equitable and challenging learning experiences and is routinely monitored and adjusted</i></li> <li>● <i>Written curriculum and programmatic expectations are available in all subject areas and all programs for students, parents, and community review and input</i></li> <li>● <i>Continual improvement of Instructional processes is monitored and enhanced with best practices</i></li> </ul>

**EFFECTIVE PRACTICE: (6) Personnel Leadership**

The superintendent effectively uses strategies, processes, and systems to hire, develop and retain high-performing personnel who demonstrate a shared commitment to student success.

**Indicators and Evidence**

1. Ensures the necessary personnel and financial resources are allocated to achieve the district’s shared vision and strategic direction.

- ○ *Evidence: Board reports, presentations and the district budget reinforce that personnel and financial systems are in place to achieve the district’s vision and strategic direction.*
- ○ *Evidence: Budget and hiring processes and timelines are available and communicated to the board members and the community.*

2. Implements human resources systems and processes that address:

- ○ recruitment, hiring and induction;
- ○ evaluation and retention; and
- ○ short-term and long-term planning reflective of personnel needs.

■ *Evidence: Communication processes inform board members and community regarding recruitment and employment opportunities within the school district. District procedures are in place and available for review by board members and the community regarding the evaluation process of all personnel. Strategies for recognition and positive reinforcement of all personnel are used to support retention. Board reports, presentations, and personnel data reflect district policies and procedures are in place and consistently used to support personnel needs in the district. Short-term and long-term plans are in place to support recruitment, development and retention of all personnel.*

3. Creates a comprehensive system of professional development for all personnel.

○ *Evidence: District policies, procedures and practice define professional development expectations. School improvement plans delineate professional development expectations and needs for improving student achievement. The superintendent’s professional development plan aligns with district needs and priorities and demonstrates a commitment to lifelong learning.*

Unsatisfactory	Basic	Proficient	Distinguished
<ul style="list-style-type: none"> <li>● <i>Little or no evidence of alignment of personnel and financial resources</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Some evidence of alignment of personnel and financial resource allocation to achieve</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Evidence of alignment of personnel and financial resource</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Evidence of ongoing strategic planning to ensure personnel and</i></li> </ul>

<p><i>with district strategic vision or plan</i></p> <ul style="list-style-type: none"> <li>● <i>Little or no evidence of short or long-term personnel planning</i></li> <li>● <i>Little or no evidence of modeling lifelong learning</i></li> <li>● <i>Some evidence of alignment of personnel and financial resource allocation to achieve district vision and direction</i></li> <li>● <i>Some evidence of short-term and long-term personnel planning</i></li> <li>● <i>Some evidence of participation in lifelong learning activities</i></li> </ul>	<p><i>district vision and direction</i></p> <ul style="list-style-type: none"> <li>● <i>Some evidence of short-term and long-term personnel planning</i></li> <li>● <i>Some evidence of participation in lifelong learning activities</i></li> </ul>	<p><i>allocation to achieve district vision and direction</i></p> <ul style="list-style-type: none"> <li>● <i>Short-term and long-term planning that address recruitment, induction, development, evaluation, and retention of high-performing diverse staff is in place</i></li> <li>● <i>Evidence of ongoing modeling of lifelong learning</i></li> </ul>	<p><i>financial resources are allocated to achieve district vision and direction</i></p> <ul style="list-style-type: none"> <li>● <i>Short-term and long-term planning that address recruitment, induction, development, evaluation, and retention of high-performing diverse staff is in place, reviewed, and monitored</i></li> <li>● <i>Models lifelong learning by engaging and applying ongoing professional development</i></li> </ul>
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**EFFECTIVE PRACTICE: (7) Systems Leadership and Management**

The superintendent promotes student success by managing the organizational structure and resources in a way that ensures a safe, efficient, and effective learning environment.

**Indicators and Evidence**

1. Ensures business processes and systems are in place for budgeting and financial planning.

○ *Evidence: Board reports on budget and financial status demonstrate district policies, procedures, and practices are aligned with effective use of business processes and systems in all aspects of the district's finances.*

2. Communicates expectations that align board and district vision with the use of physical and financial resources of the district.

○ *Evidence: Board reports and presentations on use of physical and financial resources reflect an alignment with the district's shared vision, strategic direction, district or school improvement plans, and the priority of student learning and student success.*

3. Uses a systems approach that optimizes the use of facilities and transportation while maintaining a focus on clean, updated, safe, and secure facilities and vehicles.

○ *Evidence: Short-term and long-term plans for facilities and transportation are available and routinely updated; facilities are clean, updated, safe, and secure. Facilities, grounds and vehicles are well-maintained, clean and safe. Schools and classrooms are inviting, engaging and student-centered.*

4. Identifies and resolves issues, manages conflicts and builds consensus about the use of physical and financial resources of the district.

○ *Evidence: District policies, procedures, and practices define processes for handling conflict, and routine communication keeps board members informed of operational issues and the resolution of such issues.*

Unsatisfactory	Basic	Proficient	Distinguished
<ul style="list-style-type: none"> <li>● <i>Business processes are out of date and not clearly linked to student learning and success</i></li> <li>● <i>Facilities/Transportation are not up-to-date, clean, safe, and secure</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Most business processes in place and using current best practices but not clearly linked to student learning and success</i></li> <li>● <i>Some evidence of facility/transportation</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Business processes are in place using current best practices with a clear priority on student learning and success ➤ Processes are in place for ongoing facility/transportation planning and facilities; and vehicles are clean, safe and secure</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Business processes are in place using current best practices and are organized and reported to clearly link with the priority of student learning and success</i></li> </ul>

<ul style="list-style-type: none"> <li>●Little evidence of building consensus, managing conflict, and resolving operational issues</li> </ul>	<p><i>planning, with fairly clean and safe facilities</i></p> <ul style="list-style-type: none"> <li>●Manages operational issues with little or no conflict</li> </ul>	<ul style="list-style-type: none"> <li>●Manages operational issues with little or no conflict and builds some consensus</li> </ul>	<ul style="list-style-type: none"> <li>●Processes are in place for optimizing facilities and transportation through planning; and a priority focus is on clean, updated, safe, and secure facilities and vehicles</li> <li>●Identifies and resolves operational issues, manages conflict, and builds consensus</li> </ul>
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**EFFECTIVE PRACTICE: (8) Equity, Climate, and Culture**

The superintendent fosters and monitors district climate and culture to ensure equity and enhance the academic, physical, social, and emotional growth of all students.

**Indicators and Evidence**

1. Creates a school system in which shared vision on equity and equitable practices are the norm.

○ *Evidence: District practices including communication plans and community/student/staff surveys of climate and culture reinforce a shared vision of equity and equitable practices.*

2. Develops processes and programs that support the academic, physical, social, and emotional growth of all students.

○ *Evidence: District policies, procedures, practices and programs clearly support the academic, physical, social, and emotional growth of all students.*

3. Visibly and actively develops and communicates a positive and responsive culture of high expectations and well-being for self, staff and all students.

○ Evidence: The superintendent uses oral and written communication strategies, and problem-solving strategies with the board, staff, students, parents, and the community that convey a positive and responsive culture of high expectations.

Unsatisfactory	Basic	Proficient	Distinguished
<ul style="list-style-type: none"> <li>● Little of no evidence of a shared vision on equity or equitable practices</li> <li>● Little or no evidence that leadership promotes a sense of well-being, valuing diversity, and grounded in trust</li> <li>● Little or no evidence of a responsive culture of high expectations</li> </ul>	<ul style="list-style-type: none"> <li>● Some evidence of shared vision on equity and equitable practices</li> <li>● Some evidence that the leadership team promotes a sense of well-being, valuing diversity, and grounded in trust</li> <li>● Some evidence of a responsive culture of high expectations</li> </ul>	<ul style="list-style-type: none"> <li>● Shared vision on equity and equitable practices is evident through professional learning</li> <li>● Leadership team promotes a sense of well-being, valuing diversity, and grounded in trust through communication processes and district procedures</li> <li>● Communication processes promote a culture of high expectations for self, staff, and all students</li> </ul>	<ul style="list-style-type: none"> <li>● Shared vision on equity and equitable practices is the norm through professional development, district processes, and procedures; and, is validated through an annual student/staff climate survey</li> <li>● Leadership team ensures a sense of well-being, valuing diversity, and grounded in trust through</li> <li>● Communication processes and district procedures; and, is validated through an annual student/staff climate survey</li> <li>● Communication processes and annual student/staff climate survey validates a culture of high</li> <li>● Expectations for self, staff, and all students</li> </ul>

**EFFECTIVE PRACTICE: (9) Leadership, Conduct, and Professional Growth**

The superintendent leads with enthusiasm, fairness, and integrity; demonstrates a high level of personal and professional conduct; participates in professional learning opportunities; and, models continuous improvement.

**Indicators and Evidence**

1. Leads with dignity and respect.

○ *Evidence: The superintendent uses oral and written communication strategies and problem-solving strategies with the board, staff, students, parents, and the community that convey dignity and respect.*

2. Ensures implementation of policy and practice is consistent.

○ *Evidence: District policies and procedures guide the decision-making process to be just, fair, and equitable; and the superintendent uses oral and written communication strategies and problem-solving strategies with the board, staff, students, parents, and the community that demonstrate decisions are just, fair, and equitable.*

3. Models and articulates ethical behavior.

○ *Evidence: District policies and procedures are grounded in an ethical framework, and the superintendent models and leads with integrity and ethical behavior.*

4. Consistently holds others in the district accountable for demonstrating integrity and ethical behavior.

○ *Evidence: District policies and procedures are grounded in an ethical framework, and the superintendent holds all staff accountable for behavior that may be deemed as lacking integrity or ethics.*

5. Participates in professional growth and leadership opportunities to model the continuous improvement needs of self and the organization.

○ *Evidence: The superintendent's professional development plan delineates needs and activities that model continuous improvement for the organization and opportunities to foster on-going leadership.*

Unsatisfactory	Basic	Proficient	Distinguished
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<ul style="list-style-type: none"> <li>● <i>Does not demonstrate dignity or respect when communicating with students, staff, families, or community members</i></li> <li>● <i>Decisions do not appear to be just, fair, or equitable</i></li> <li>● <i>Does not model or hold others accountable for demonstrating ethical behavior</i></li> <li>● <i>Does not participate in professional development or leadership activities</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Does not consistently demonstrate dignity or respect when communicating with students, staff, families, or community members</i></li> <li>● <i>Decisions do not consistently appear to be just, fair or equitable</i></li> <li>● <i>Models ethical behavior but does not consistently hold others accountable for demonstrating ethical behavior</i></li> <li>● <i>Participates in some professional development.</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Demonstrates dignity and respect when communicating with students, staff, families, or community members</i></li> <li>● <i>Most decisions appear to be just, fair, or equitable</i></li> <li>● <i>Models ethical behavior and generally holds others accountable for demonstrating ethical behavior</i></li> <li>● <i>Participates in professional development that is aligned with district vision and direction</i></li> </ul>	<ul style="list-style-type: none"> <li>● <i>Consistently demonstrates dignity and respect when communicating with students, staff, families, or community members</i></li> <li>● <i>Decisions consistently appear to be just, fair, and equitable</i></li> <li>● <i>Models integrity and ethical behavior and consistently holds others accountable for demonstrating integrity and ethical behavior</i></li> <li>● <i>Participates in professional growth and development that is aligned with district vision and direction and takes the initiative to be involved in leadership opportunities in the profession and/or community</i></li> </ul>
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**Superintendent: Date:**  
**Evaluator:**

## Superintendent Evaluation

<b>EFFECTIVE PRACTICE: (1) Shared Vision and Strategic Direction</b>			
The superintendent leads the development and implementation of a shared vision, strategic direction, and goals that reflect the district’s core values, beliefs, and priorities.			
Unsatisfactory	Basic	Proficient	Distinguished
Narrative:			
<b>EFFECTIVE PRACTICE: (2) Board, Policy, and the Education System</b>			

The superintendent provides direction for the board in policy development and district governance within the political, social, economic, or legal context in which the district exists.			
Unsatisfactory	Basic	Proficient	Distinguished
Narrative:			
<b>EFFECTIVE PRACTICE: (3) Collaboration with Families and Community</b>			
The superintendent leads through a collaborative process engaging all stakeholders and mobilizing community resources in support of the vision and strategic direction of the school district.			
Unsatisfactory	Basic	Proficient	Distinguished
Narrative (required for basic and unsatisfactory ratings):			
<b>EFFECTIVE PRACTICE: (4) Continuous Improvement and Accountability</b>			
The superintendent promotes student success through a clearly defined process of accountability and a culture of continuous improvement.			
Unsatisfactory	Basic	Proficient	Distinguished
Narrative:			

<b>EFFECTIVE PRACTICE: (5) Teaching and Learning</b>			
The superintendent ensures student success through continuous improvement and leadership focused on evidence-based practices in teaching and learning.			
Unsatisfactory	Basic	Proficient	Distinguished
Narrative:			
<b>EFFECTIVE PRACTICE: (6) Personnel Leadership</b>			
The superintendent effectively uses strategies, processes, and systems to hire, develop and retain high-performing personnel who demonstrate a shared commitment to student success.			
Unsatisfactory	Basic	Proficient	Distinguished
Narrative:			
<b>EFFECTIVE PRACTICE: (7) Systems Leadership and Management</b>			
The superintendent promotes student success by managing the organizational structure and resources in a way that ensures a safe, efficient, and effective learning environment.			
Unsatisfactory	Basic	Proficient	Distinguished
Narrative (required for basic and unsatisfactory ratings):			

<b>EFFECTIVE PRACTICE: (8) Equity, Climate, and Culture</b>			
The superintendent fosters and monitors district climate and culture to ensure equity and enhance the academic, physical, social, and emotional growth of all students.			
Unsatisfactory	Basic	Proficient	Distinguished
Narrative:			
<b>EFFECTIVE PRACTICE: (9) Leadership, Conduct, and Professional Growth</b>			
The superintendent leads with enthusiasm, fairness, and integrity; demonstrates a high level of personal and professional conduct; participates in professional learning opportunities; and, models continuous improvement.			
Unsatisfactory	Basic	Proficient	Distinguished

Narrative (required for basic and unsatisfactory ratings):

<b>SUMMARY OF EVALUATION</b>			
This section will highlight the overall strengths and areas for growth within the Superintendent Evaluation. If the overall rating is <i>unsatisfactory</i> or <i>basic</i> , an improvement plan or recommendations for improvement are required.			
Unsatisfactory	Basic	Proficient	Distinguished
Narrative:			

Superintendent Signature: \_\_\_\_\_ Date: \_\_\_\_\_ Board President Signature: \_\_\_\_\_  
 \_\_\_\_\_ Date: \_\_\_\_\_



**Mr. Jason Buckingham**  
Superintendent

**Dr. Aaron Bredenkamp**  
Assistant Superintendent for Business

**Dr. Sara Zabrowski-Gates**  
Assistant Superintendent for Teaching and Learning

August 25, 2025

BOE members:

Per policy school board policy #4057, I am required to give the Board of Education a minimum of 45 days prior written notice of my next evaluation. Please accept this letter as notice of the following evaluation schedule:

Superintendent self-evaluation 10/20-10/26

Results compiled and shared with the BOE 10/28

Board of Education to complete superintendent evaluation 10/28-11/6

Results of BOE evaluation tabulated and shared with the Board President 11/17

Results to be an agenda item for the 11/24 regular BOE meeting.

Respectfully submitted,

Jason Buckingham

**5050**  
**Reporting Related to Exempt (Home) Schools**

Students in Nebraska may choose to be educated at an exempt (home) school that meets the requirements of statute and the Nebraska Department of Education.

Pursuant to state law, the school district's administration will inform the appropriate agency of the names of all students who are school age and known not to be in attendance at a public, private, parochial or denominational school that has met the requirements for legal operation prescribed in statute and the rules of the Nebraska Department of Education.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

## 5061 Therapy Dogs

The school district supports the use of therapy dogs by teachers or other qualified school personnel (“Owner”) for the benefit of its students subject to the conditions of this policy.

**Therapy Dog.** A “therapy dog” is a dog that has been individually trained and certified to work with its Owner to provide emotional support, well-being, comfort, or companionship to school district students. Therapy dogs are not “service animals” as that term is used in the American with Disabilities Act. The dog must be well behaved and have a temperament that is suitable for interaction with students and others in a public school. Therapy dogs are personal property of the teacher or employee and are not owned by the school district.

**Therapy Dog Standards and Procedures.** The following requirements must be satisfied *before* a therapy dog will be allowed in school buildings or on school grounds:

**Request.** An Owner who wants to bring a therapy dog to school must submit a written request form to the superintendent. The request form is attached to this policy. The request must be renewed each school year or whenever a different therapy dog will be used.

**Training and Certification.** The Owner must submit the American Kennel Club’s Canine Good Citizen Certification or its equivalent as determined by the Superintendent. The certification must remain current at all times.

**Health and Vaccination.** The therapy dog must be clean, well groomed, in good health, house broken, and immunized against diseases common to dogs. The Owner must submit proof of current licensure from the local licensing authority and proof of the therapy dog’s current vaccinations and immunizations from a licensed veterinarian.

**Control.** A therapy dog must be under the control of the teacher or school employee through the use of a leash or other tether unless the use of a leash or other tether would interfere with the therapy dog’s safe, effective performance of its work or tasks. However, the therapy dog must be under the owner’s control at all times.

**Identification.** The therapy dog must have appropriate identification identifying it as a therapy dog.

**No Disruption.** The therapy dog must not disrupt the educational process by barking, seeking attention, or any other behavior.

**Health and Safety.** The therapy dog must not pose a health and safety risk to any student, employee, or other person at school.

**Supervision and Care of Therapy dogs.** The Owner is solely responsible for the supervision and care of the therapy dog, including any feeding, exercising, and clean up while the animal is in

a school building or on school property. The school district is not responsible for providing any care, supervision, or assistance for a therapy dog.

**Authorized Area(s).** The Owner shall only allow the therapy dog to be in areas in school buildings or on school property that are authorized by school district administrators.

**Insurance.** The Owner must submit a copy of an insurance policy that provides liability coverage for the therapy dog while on school property.

**Exclusion or Removal from School.** A therapy dog may be excluded from school property and buildings if a school administrator determines that:

- (1) A handler does not have control of the therapy dog;
- (2) The therapy dog is not housebroken;
- (3) The therapy dog presents a direct and immediate threat to others in the school; or
- (4) The animal's presence otherwise interferes with the educational process.

The Owner shall be required to remove the therapy dog from school premises immediately upon such a determination.

**Allergic Reactions.** If any student or school employee assigned to a classroom in which a therapy dog is permitted suffers an allergic reaction to the therapy dog, the Owner of the animal will be required to remove the animal to a different location designated by an administrator.

**Damages to School Property and Injuries.** The Owner of a therapy dog is solely responsible and liable for any damage to school property or injury to personnel, students, or others caused by the therapy dog.

**Therapy dog in Training.** This policy shall also be applicable to therapy dogs in training that are accompanied by a bona fide trainer.

Adopted on: July 25, 2016

Revised on:

Reviewed on: February 27, 2023

**THERAPY DOG REQUEST FORM**

\_\_\_\_\_  
Date School Building

\_\_\_\_\_  
Employee/Animal Owner

Type of Dog: \_\_\_\_\_ Name of Dog: \_\_\_\_\_

Is the dog AKC Canine Good Citizen certified?  Yes  No

Has the dog received training or certification from another organization?  Yes  No  
If yes, please provide details: \_\_\_\_\_

Is the dog current on all required immunizations and vaccinations?  Yes  No

Does the dog have an ID that indicates that the dog is a therapy dog?  Yes  No

I have attached the following documentation:

- Proof of current licensure
- Proof of current vaccinations and immunizations from a licensed veterinarian
- Declaration page indicating adequate liability insurance coverage

I have read and understand the school district's Therapy Dog Policy. I will abide by the terms of that Policy. I understand that if the therapy dog is out of control, not housebroken, presents a direct and immediate threat to others in the school, or otherwise interferes with the educational process, the school district may exclude or remove my therapy dog from its property.

I agree to be responsible for any damage to school property or injury to personnel, students, or others caused by the therapy dog. I agree to indemnify, defend, and hold harmless the school district from and against any and all claims, actions, suits, judgments and demands brought by any party arising on account of, or in connection with, any activity of or damage caused by my therapy dog.

\_\_\_\_\_  
Owner Signature Date

**APPROVAL**

\_\_\_\_\_  
School Official Signature Date

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_

**Note:** This form is valid until the end of the current school year. It must be renewed prior to the start of each subsequent school year or whenever a different therapy dog will be used.

**5056**  
**Free Expression by Students**

The board of education is responsible for providing a program of education for students in this district and is authorized to preserve order so that the system may function properly. Under the United States Constitution, students are entitled to assemble peaceably and to express ideas and opinions, privately or publicly, provided that their activities do not infringe on the rights of others and do not interfere with the operation of the education program.

Students are prohibited from engaging in any willful activity that interferes with the orderly operation of the educational program or offends the rights of others. The board specifically prohibits any assembly or public expression that materially disrupts instruction; is obscene, slanderous, or grossly prejudicial to an ethnic, national, religious, or racial group or to either gender; advocates the use of substances that are illegal to minors; incites violence or urges the violation of law or school rules. Violators will be disciplined in accordance with law and board policy; staff members who assist students in improper conduct are subject to disciplinary measures.

The building principal is responsible for identifying and resolving disruptions in any school building and may summon law enforcement officers as deemed necessary.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**Replaces Policy JFI**  
**Student Demonstrations**

**5056**  
**Free Expression by Students**

The board of education recognizes that students do not shed their constitutional rights at the schoolhouse gate. However, the board of education is responsible for balancing those rights against its responsibility to provide a program of education for students in this district. The board is authorized to preserve order so that the system may function properly.

Students may not engage in any expressive conduct that causes a material and substantial disruption to the educational program; that is lewd, obscene, profane, defamatory, threatening or contains "fighting words;" that advocates the use of substances that are illegal to minors; that incites violence or constitutes a "true threat;" or that urges the violation of law or school rules. Violators will be disciplined in accordance with law and board policy.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

## **6011**

### **Fire Instruction and Prevention**

The school district will provide regular periods of instruction in fire danger and fire prevention, and will observe State Fire Day.

Adopted on: July 25, 2016

Revised on:

Reviewed on: March 13, 2023

## 6009

### Grade Placement of Transfer Students

Subject to a determination on grade placement based on the criteria set forth below, a student transferring from an accredited school will generally be placed at the grade level that is comparable to the placement in the school from which the student is transferring. Temporary placement may be made until a student's records are received to verify the placement.

#### Elementary Level Students

The appropriate level of placement for elementary level students may be determined by, but not limited to, consideration of the following information:

- Chronological age.
- Previous public school or private school experience.
- Diagnostic test data.
- Achievement test data.
- Criterion referenced test data.

#### Secondary Level Students

The appropriate level of placement for secondary students may be determined by, but not limited to, consideration of the following information:

- Chronological age.
- Previous public school or private school experience.
- Standardized achievement test data.
- Criterion referenced test data.
- Final examination test data.
- Diagnostic test data.

A student transferring into the school district in grades 9-12 will be responsible for meeting all graduation requirements to earn a high school diploma. Credits earned in grades 9-12 at an accredited school will be counted toward high school graduation requirements.

Students who transfer from a home school and/or a non-accredited school may be awarded credits to be counted toward high school graduation requirements at the discretion of the superintendent or designee. The superintendent or designee will consider all of the factors listed above and will also consider the student's performance on the district's internal benchmark tests.

The superintendent or designee, will determine the appropriate grade level/credit status of a student transferring from a foreign country.

Adopted on: July 25, 2016

Revised on:

Reviewed on: March 13, 2023

## **6012**

### **Flag Display and Patriotic Observances**

The district shall display the flags of the United States of America and the State of Nebraska prominently on the grounds of every school building each day that school is in session.

Each building principal shall be responsible for the care and display of the flags at their assigned building, and shall adhere to the rules and customs pertaining to the use and display of the flags as set forth in the United States Code.

Staff and students shall recite the Pledge of Allegiance at the beginning of each school day. Students will be excused from reciting the pledge upon the written request of their parents/guardian.

Adopted on: July 25, 2016

Revised on:

Reviewed on: March 13, 2023

**6012**  
**Flag Display and Patriotic Observances**

The district shall display the flags of the United States of America and the State of Nebraska prominently on the grounds of every school building each day that school is in session.

Each building principal shall be responsible for the care and display of the flags at his/her assigned building, and shall adhere to the rules and customs pertaining to the use and display of the flags as set forth in the United States Code.

Each day, at the time designated by the building administrator, staff shall ensure that students in grades K-12 will be led in the recitation of the Pledge of Allegiance in the presence of the flag of the United States of America. Pupil participation in the recitation of pledge shall be voluntary. Pupils who elect not to participate shall sit or stand silently and must respect the rights of those students choosing to participate.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

Bill Review Schedule for 2025

**January 13**

Carrie  
Mary

**February 10**

Samantha  
Katie

**March 10**

Robin  
Liz

**April 14**

Mary  
Samantha

**May 12**

Katie  
Liz

**June 9**

Robin  
Carrie

**July 14**

Mary  
Samantha

**August 11**

Carrie  
Liz

**September 8**

Samantha  
Katie

**October 13**

Robin  
Liz

**November 10**

Mary  
Carrie

**December 8**

Robin  
Katie