

2023-2024 District Tax Request Hearing  
Monday, September 11, 2023 5:45 PM

Virginia Moon Administrative Center  
8545 Park Dr  
Ralston, NE 68127-3621

## **Agenda**

1. Call To Order
2. Ralston Public Schools--2023-2024 District Tax Request Hearing  
**Speaker(s):** Jason Buckingham and Aaron Bredenkamp
3. Adjourn



Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

General Obligation Bond Fund	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Tax Requirement	\$2,489,228	2,614,265	2,413,112	1,629,890	1,644,190	3,243,025	3,700,000	1,636,940	4,125,000	4,700,000
Auto Tax Estimate (Income)										
Amount Of Property Tax	\$2,489,228	\$2,614,265	\$2,413,112	\$1,629,890	\$1,644,190	\$3,243,025	3,700,000	1,636,940	4,125,000	4,700,000
1% Treasurer's Fee	\$24,892	26142.65	24131.12	16298.9	16441.9	32430.25	37000	16369	41667	47475
Total	\$2,514,120	\$2,640,408	\$2,437,243	\$1,646,189	\$1,660,632	\$3,275,455	\$3,737,000	\$1,653,309	\$4,166,667	\$4,747,475
<b>Estimated Levy</b>	<b>\$0.1661</b>	<b>\$0.1689</b>	<b>\$0.1549</b>	<b>\$0.1021</b>	<b>\$0.1001</b>	<b>\$0.1827</b>	<b>\$0.19541</b>	<b>\$0.08384</b>	<b>\$0.19821</b>	<b>\$0.20286</b>

Dropping Bond Fund by \$750,000

**Limited Bond Fund (QCPUF, BABS, QSCB)**

Tax Requirement	\$474,747	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744	\$72,356	\$591,204	\$0	\$0
Auto Tax Estimate (Income)										
Amount Of Property Tax	\$470,000	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744	\$72,356	\$591,204	\$0	\$0
1% Treasurer's Fee	\$4,700	\$5,036.06	\$8,006.03	\$16,000.00	\$14,276.06	\$3,517.44	\$723.56	\$5,912	\$0	\$0
Total	\$474,700	\$508,642.55	\$808,609.03	\$1,616,000.00	\$1,441,882.06	\$355,261.12	\$73,079.56	\$597,116.04	\$0.00	\$0.00
<b>Estimated Levy</b>	<b>\$0.0314</b>	<b>\$0.0325</b>	<b>\$0.0514</b>	<b>\$0.1002</b>	<b>\$0.0869</b>	<b>\$0.0198</b>	<b>\$0.0038</b>	<b>\$0.03028</b>	<b>\$0.00000</b>	<b>\$0.00000</b>

Cooperative Fund	2014-2015	2015-2016	2016-2017	2016-2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Amount of Fund	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Total Tax Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Outside the lid total</b>	<b>\$0.2161</b>	<b>\$0.2161</b>	<b>\$0.2107</b>	<b>\$0.2098</b>	<b>\$0.2075</b>	<b>\$0.2053</b>	<b>\$0.2047</b>	<b>\$0.1207</b>	<b>\$0.2049</b>	<b>\$0.2134</b>
Total All Funds	\$33,808,192	\$34,933,179	\$35,750,272	\$37,167,455	\$38,514,697	\$39,979,188	\$41,436,719	\$41,110,952	\$46,188,856	\$48,736,713
Inc./Dec.) All Funds	\$1,028,680	\$1,124,987	\$817,093	\$1,417,183	\$1,347,242	\$1,464,491	\$1,457,531	(\$325,766)	\$5,077,904	\$2,547,858
Total Tax Dollars (All Funds)	\$14,954,749	\$15,836,670	\$15,783,932	\$20,312,197	\$20,855,687	\$22,504,468	\$23,592,749	\$23,086,583	\$26,380,450	\$26,182,871
Inc./Dec. Budget Dollars	\$321,505	\$881,921	(\$52,738)	\$4,528,265	\$543,490	\$1,648,781	\$1,088,281	(\$506,165)	\$3,293,867	(\$197,579)
<b>Est. School Tax Levy</b>	<b>\$1.2661</b>	<b>\$1.2661</b>	<b>\$1.2607</b>	<b>\$1.2598</b>	<b>\$1.2575</b>	<b>\$1.2553</b>	<b>\$1.2547</b>	<b>\$1.1707</b>	<b>\$1.2549</b>	<b>\$1.1188</b>
Inc/Dec	(\$0.0048)	(\$0.0000)	(\$0.0054)	(\$0.0008)	(\$0.0024)	(\$0.0022)	(\$0.0006)	(\$0.0840)	\$0.0842	(\$0.1361)



Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

General Obligation Bond Fund	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Tax Requirement	\$2,489,228	2,614,265	2,413,112	1,629,890	1,644,190	3,243,025	3,700,000	1,636,940	4,125,000	4,700,000
Auto Tax Estimate (Income)										
Amount Of Property Tax	\$2,489,228	\$2,614,265	\$2,413,112	\$1,629,890	\$1,644,190	\$3,243,025	3,700,000	1,636,940	4,125,000	4,700,000
1% Treasurer's Fee	\$24,892	26142.65	24131.12	16298.9	16441.9	32430.25	37000	16369	41667	47475
Total	\$2,514,120	\$2,640,408	\$2,437,243	\$1,646,189	\$1,660,632	\$3,275,455	\$3,737,000	\$1,653,309	\$4,166,667	\$4,747,475
<b>Estimated Levy</b>	<b>\$0.1661</b>	<b>\$0.1689</b>	<b>\$0.1549</b>	<b>\$0.1021</b>	<b>\$0.1001</b>	<b>\$0.1827</b>	<b>\$0.19541</b>	<b>\$0.08384</b>	<b>\$0.19821</b>	<b>\$0.20286</b>

Dropping Bond Fund by \$750,000

**Limited Bond Fund (QCPUF, BABS, QSCB)**

Tax Requirement	\$474,747	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744	\$72,356	\$591,204	\$0	\$0
Auto Tax Estimate (Income)										
Amount Of Property Tax	\$470,000	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744	\$72,356	\$591,204	\$0	\$0
1% Treasurer's Fee	\$4,700	\$5,036.06	\$8,006.03	\$16,000.00	\$14,276.06	\$3,517.44	\$723.56	\$5,912	\$0	\$0
Total	\$474,700	\$508,642.55	\$808,609.03	\$1,616,000.00	\$1,441,882.06	\$355,261.12	\$73,079.56	\$597,116.04	\$0.00	\$0.00
<b>Estimated Levy</b>	<b>\$0.0314</b>	<b>\$0.0325</b>	<b>\$0.0514</b>	<b>\$0.1002</b>	<b>\$0.0869</b>	<b>\$0.0198</b>	<b>\$0.0038</b>	<b>\$0.03028</b>	<b>\$0.00000</b>	<b>\$0.00000</b>

Cooperative Fund	2014-2015	2015-2016	2016-2017	2016-2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Amount of Fund	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Total Tax Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Outside the lid total</b>	<b>\$0.2161</b>	<b>\$0.2161</b>	<b>\$0.2107</b>	<b>\$0.2098</b>	<b>\$0.2075</b>	<b>\$0.2053</b>	<b>\$0.2047</b>	<b>\$0.1207</b>	<b>\$0.2049</b>	<b>\$0.2134</b>
Total All Funds	\$33,808,192	\$34,933,179	\$35,750,272	\$37,167,455	\$38,514,697	\$39,979,188	\$41,436,719	\$41,110,952	\$46,188,856	\$48,736,713
Inc./(Dec.) All Funds	\$1,028,680	\$1,124,987	\$817,093	\$1,417,183	\$1,347,242	\$1,464,491	\$1,457,531	(\$325,766)	\$5,077,904	\$2,547,858
Total Tax Dollars (All Funds)	\$14,954,749	\$15,836,670	\$15,783,932	\$20,312,197	\$20,855,687	\$22,504,468	\$23,592,749	\$23,086,583	\$26,380,450	\$27,027,701
Inc./Dec. Budget Dollars	\$321,505	\$881,921	(\$52,738)	\$4,528,265	\$543,490	\$1,648,781	\$1,088,281	(\$506,165)	\$3,293,867	\$647,250
<b>Est. School Tax Levy</b>	<b>\$1.2661</b>	<b>\$1.2661</b>	<b>\$1.2607</b>	<b>\$1.2598</b>	<b>\$1.2575</b>	<b>\$1.2553</b>	<b>\$1.2547</b>	<b>\$1.1707</b>	<b>\$1.2549</b>	<b>\$1.1549</b>
Inc/Dec	(\$0.0048)	(\$0.0000)	(\$0.0054)	(\$0.0008)	(\$0.0024)	(\$0.0022)	(\$0.0006)	(\$0.0840)	\$0.0842	(\$0.1000)



Auto Tax Estimate (Income)										
Amount Of Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1% Treasurer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

General Obligation Bond Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Tax Requirement	2,614,265	2,413,112	1,629,890	1,644,190	3,243,025	3,700,000	1,636,940	4,125,000	4,700,000
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Amount Of Property Tax	\$2,614,265	\$2,413,112	\$1,629,890	\$1,644,190	\$3,243,025	\$3,700,000	\$1,636,940	\$4,125,000	\$4,700,000
1% Treasurer's Fee	26142.65	24131.12	16298.9	16441.9	32430.25	37000	16369	41667	47475
Total	\$2,640,408	\$2,437,243	\$1,646,189	\$1,660,632	\$3,275,455	\$3,737,000	\$1,653,309	\$4,166,667	\$4,747,475
<b>Estimated Levy</b>	<b>\$0.1689</b>	<b>\$0.1549</b>	<b>\$0.1021</b>	<b>\$0.1001</b>	<b>\$0.1827</b>	<b>\$0.19541</b>	<b>\$0.08384</b>	<b>\$0.19821</b>	<b>\$0.20286</b>

**Limited Bond Fund (QCPUF, BABS, QSCB)**

Tax Requirement	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744	\$72,356	\$591,204	\$0	\$0
Auto Tax Estimate (Income)									
Amount Of Property Tax	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744	\$72,356	\$591,204	\$0	\$0
1% Treasurer's Fee	\$5,036.06	\$8,006.03	\$16,000.00	\$14,276.06	\$3,517.44	\$723.56	\$5,912	\$0	\$0
Total	\$508,642.55	\$808,609.03	\$1,616,000.00	\$1,441,882.06	\$355,261.12	\$73,079.56	\$597,116.04	\$0.00	\$0.00
<b>Estimated Levy</b>	<b>\$0.0325</b>	<b>\$0.0514</b>	<b>\$0.1002</b>	<b>\$0.0869</b>	<b>\$0.0198</b>	<b>\$0.0038</b>	<b>\$0.03028</b>	<b>\$0.00000</b>	<b>\$0.00000</b>

Cooperative Fund	2015-2016	2016-2017	2016-2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Amount of Fund	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Total Tax Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Outside the lid total</b>	<b>\$0.2161</b>	<b>\$0.2107</b>	<b>\$0.2098</b>	<b>\$0.2075</b>	<b>\$0.2053</b>	<b>\$0.2047</b>	<b>\$0.1207</b>	<b>\$0.2049</b>	<b>\$0.2134</b>
Total All Funds	\$34,933,179	\$35,750,272	\$37,167,455	\$38,514,697	\$39,979,188	\$41,436,719	\$41,110,952	\$46,188,856	\$48,736,713
Inc./(Dec.) All Funds	\$1,124,987	\$817,093	\$1,417,183	\$1,347,242	\$1,464,491	\$1,457,531	(\$325,766)	\$5,077,904	\$2,547,858
Total Tax Dollars (All Funds)	\$15,836,670	\$15,783,932	\$20,312,197	\$20,855,687	\$22,504,468	\$23,592,749	\$23,086,583	\$26,380,450	\$27,195,472
Inc./Dec. Budget Dollars	\$881,921	(\$52,738)	\$4,528,265	\$543,490	\$1,648,781	\$1,088,281	(\$506,165)	\$3,293,867	\$815,022
<b>Est. School Tax Levy</b>	<b>\$1.2661</b>	<b>\$1.2607</b>	<b>\$1.2598</b>	<b>\$1.2575</b>	<b>\$1.2553</b>	<b>\$1.2547</b>	<b>\$1.1707</b>	<b>\$1.2549</b>	<b>\$1.16208</b>
Inc/Dec	(\$0.0000)	(\$0.0054)	(\$0.0008)	(\$0.0024)	(\$0.0022)	(\$0.0006)	(\$0.0840)	\$0.0842	(\$0.0929)



Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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<b>Estimated Levy</b>	<b>\$0.1661</b>	<b>\$0.1689</b>	<b>\$0.1549</b>	<b>\$0.1021</b>	<b>\$0.1001</b>	<b>\$0.1827</b>	<b>\$0.19541</b>	<b>\$0.08384</b>	<b>\$0.19821</b>	<b>\$0.20286</b>

Dropping Bond Fund by \$750,000

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Total	\$474,700	\$508,642.55	\$808,609.03	\$1,616,000.00	\$1,441,882.06	\$355,261.12	\$73,079.56	\$597,116.04	\$0.00	\$0.00
<b>Estimated Levy</b>	<b>\$0.0314</b>	<b>\$0.0325</b>	<b>\$0.0514</b>	<b>\$0.1002</b>	<b>\$0.0869</b>	<b>\$0.0198</b>	<b>\$0.0038</b>	<b>\$0.03028</b>	<b>\$0.00000</b>	<b>\$0.00000</b>

Cooperative Fund	2014-2015	2015-2016	2016-2017	2016-2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Amount of Fund	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Total Tax Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Outside the lid total</b>	<b>\$0.2161</b>	<b>\$0.2161</b>	<b>\$0.2107</b>	<b>\$0.2098</b>	<b>\$0.2075</b>	<b>\$0.2053</b>	<b>\$0.2047</b>	<b>\$0.1207</b>	<b>\$0.2049</b>	<b>\$0.2134</b>
Total All Funds	\$33,808,192	\$34,933,179	\$35,750,272	\$37,167,455	\$38,514,697	\$39,979,188	\$41,436,719	\$41,110,952	\$46,188,856	\$48,736,713
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Inc/Dec	(\$0.0048)	(\$0.0000)	(\$0.0054)	(\$0.0008)	(\$0.0024)	(\$0.0022)	(\$0.0006)	(\$0.0840)	\$0.0842	(\$0.0860)

## Ralston Public Schools Levy History

Year	General	Building Fund	Bond Fund	Total Levy
1999/00	1.0060	0.0469	0.0661	1.2226
2000/01	1.0354	0.0278	0.0673	1.2149
2001/02	1.0058	0.0000	0.2159	1.2226
2002/03	1.0204	0.0000	0.2197	1.3100
2003/04	1.0706	0.0000	0.2170	1.3387
2004/05	1.0665	0.0043	0.2137	1.3236
2005/06	1.0189	0.0340	0.2062	1.3026
2006/07	0.9959	0.0369	0.2011	1.2922
2007/08	0.9842	0.0351	0.1912	1.2620
2008/09	1.0396	0.0104	0.1892	1.2974
2009/10	1.0499	0.0152	0.1811	1.2678
2010/11	1.05	0.0152	0.1835	1.2747
2011/12	1.05	0.0149	0.1648	1.2627
2012/13	1.05	0	0.1825	1.2724
2013/14	1.05	0	0.1975	1.2708
2014/15	1.05	0	0.1975	1.2661
2015/16	1.05	0	0.2014	1.2661
2016/17	1.05	0	0.2063	1.2607
2017/18	1.05	0	0.2023	1.2598
2018/19	1.05	0	0.187	1.2575
2019/20	1.0198	0.0302	0.2001	1.2553
2020/21	1.05	0	0.2047	1.2547
2021/22	1.05	0	0.11412	1.1707
2022/23	1.011	0.0387	0.19884	1.2549
2023/24	0.91557	0.0432	0.20292	1.1618



