

Ralston Public Schools--2022/2023
District Tax Request Hearing
Monday, September 12, 2022 5:45 PM

Virginia Moon Administrative Center
8545 Park Dr
Ralston, NE 68127-3621

Agenda

1. Call To Order
2. Ralston Public Schools--2022-2023 District Tax Request Hearing
Speaker(s): Mr. Jason Buckingham
3. Adjourn

Ralston Public Schools

Budget Hearing
2022/2023

General Fund Budget Description

- General Fund Operating Budget - \$41,880,775
- Voluntary Separation – \$140,000 (GF)
- District Depreciation Fund beginning balance is at -----

- Special Building Fund has a balance of \$-----



Revenue History

Disbursement History

Other Funds

as of 8/31/2022

- Activity Funds - \$
- Bond Fund - \$
- Building Fund - \$
- Depreciation Fund - \$
- QCPUF - \$



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Tax Request Information

	2021-2022		2022-2023	
	Tax Request	Levy	Tax Request	Levy
General Fund	\$20,834,632	1.05	21,563,072	1.01121
Building Fund	\$0	0	0	.03878
Voluntary Separation	\$131,261	.00654	\$140,000	.00668
Bond Fund	\$1,653,476	.08384	\$4,125,000	.19821
QCPUF	\$597,116	.03028	\$0	.00
Sub-Total	\$23,216,485	1.1707	\$25,828,072	1.2549
Learning Community Common Levy	\$0	0	\$0	0
Total Levy request	\$23,216,485	1.1707	\$25,828,072	1.2549



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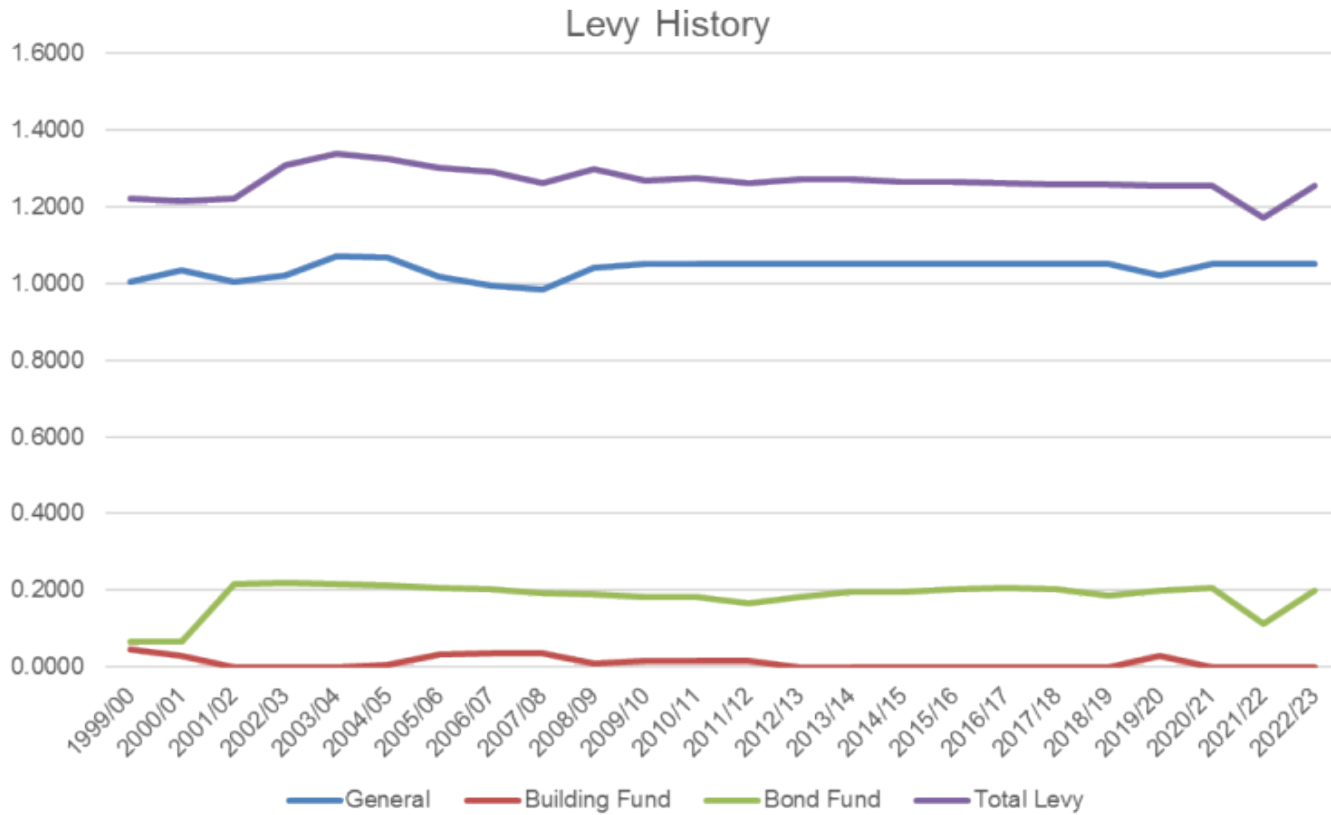
Levy History

Ralston Public Schools Levy History				
Year	General	Building Fund	Bond Fund	Total Levy
1999/00	1.0060	0.0469	0.0661	1.2226
2000/01	1.0354	0.0278	0.0673	1.2149
2001/02	1.0058	0.0000	0.2159	1.2226
2002/03	1.0204	0.0000	0.2197	1.3100
2003/04	1.0706	0.0000	0.2170	1.3387
2004/05	1.0665	0.0043	0.2137	1.3236
2005/06	1.0189	0.0340	0.2062	1.3026
2006/07	0.9959	0.0369	0.2011	1.2922
2007/08	0.9842	0.0351	0.1912	1.2620
2008/09	1.0396	0.0104	0.1892	1.2974
2009/10	1.0499	0.0152	0.1811	1.2678
2010/11	1.05	0.0152	0.1835	1.2747
2011/12	1.05	0.0149	0.1648	1.2627
2012/13	1.05	0	0.1825	1.2724
2013/14	1.05	0	0.1975	1.2708
2014/15	1.05	0	0.1975	1.2661
2015/16	1.05	0	0.2014	1.2661
2016/17	1.05	0	0.2063	1.2607
2017/18	1.05	0	0.2023	1.2598
2018/19	1.05	0	0.187	1.2575
2019/20	1.0198	0.0302	0.2001	1.2553
2020/21	1.05	0	0.2047	1.2547
2021/22	1.05	0	0.11412	1.1707
2022/23	1.011	0.0387	0.19884	1.2549



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Levy History



Valuation History

<u>Year</u>	<u>Valuation</u>	<u>Change %</u>
1994/1995	\$842,607,210	
1995/1996	\$877,558,880	4.15%
1996/1997	\$975,795,105	11.19%
1997/1998	\$914,370,145	-6.29%
1998/1999	\$945,115,760	3.36%
1999/2000	\$1,023,172,650	8.26%
2000/2001	\$1,270,768,530	24.20%
2001/2002	\$1,283,569,350	1.01%
2002/2003	\$1,256,495,695	-2.11%
2003/2004	\$1,273,636,940	1.36%
2004/2005	\$1,288,498,522	1.17%
2005/2006	\$1,336,507,405	3.73%
2006/2007	\$1,368,785,080	2.42%
2007/2008	\$1,439,522,425	5.17%
2008/2009	\$1,452,122,270	0.88%
2009/2010	\$1,491,535,585	2.71%
2010/2011	\$1,488,527,480	-0.20%
2011/2012	\$1,516,507,365	1.88%
2012/2013	\$1,516,616,800	0.01%
2013/2014	\$1,487,649,120	-1.91%
2014/2015	\$1,514,086,963	1.78%
2015/2016	\$1,563,453,035	3.26%
2016-2017	\$1,573,788,825	0.66%
2017-2018	\$1,612,439,630	2.46%
2018-2019	\$1,658,699,445	2.87%
2019-2020	\$1,792,723,470	8.08%
2020-2021	\$1,912,399,115	6.68%
2021-2022	\$1,971,895,050	3.11%
2022-2023	\$2,102,130,455	6.60%
10 year Valuation Average		3.36%

Summary



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- Certified Valuation increased 6.6% to \$2,102,130,455
- The General Fund Levy of \$1.011. Special Building Fund is \$.0388
- The levy outside the lid is \$.2049
- Total Levy for 2022/2023 is \$ 1.2549
- This represents an increase in the levy of \$.0842 from 21-22.
- Total Budget All Funds increased by 7.99% from 21-22,
- All Limited bonds (QCPUF and QSCB) have been redeemed and are retired.
- Majority of increase is spending for staff raises, addition of staff.

Questions or Comments



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