

## **Agenda**

1. Call To Order  
**Speaker(s):** Board President
2. Pledge of Allegiance  
**Speaker(s):** Board President
  - 2.1. Roll Call - Excuse Board Members not in attendance  
**Speaker(s):** Board President
3. Public Comment Sign In Procedure
  - 3.1. Public Comment
4. Consent Agenda (Action)  
**Speaker(s):** Board President
5. Board Development and Communication
  - 5.1. Board Members' Update
6. Superintendent's Report  
**Speaker(s):** Superintendent
  - 6.1. 2021-2022 District Budget Overview  
**Speaker(s):** Mr. Jason Buckingham
  - 6.2. Enrollment Update  
**Speaker(s):** Dr. Mark Adler
  - 6.3. Government Relations Update  
**Speaker(s):** Dr. Mark Adler
  - 6.4. NASB Updates and Information  
**Speaker(s):** Mrs. Robin Richards
7. Standards Based School Improvement
  - 7.1. Depreciation Fund Transfer (Action)  
**Speaker(s):** Mr. Jason Buckingham
  - 7.2. District Bus Purchase (Action)  
**Speaker(s):** Mr. Jason Buckingham
8. Policy Review
9. Executive Session Disclosure
10. Pre-Adjournment Information and Activities
  - 10.1. Announcements
  - 10.2. Board of Education Supplemental Meeting Information
  - 10.3. Future Board Calendar
11. Adjourn

## **2009 Public Participation at Board Meetings**

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

The board is not required to allow citizens to speak at each meeting, but it will provide the opportunity for public participation at least four times per year. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board may require members of the public desiring to address the board to identify themselves.

Adopted on: March 25, 2019  
Revised on:  
Reviewed on: March 25, 2019

## **Ralston Board of Education Public Comment Procedures**

The Ralston Board of Education appreciates the public's right to provide public comment. It is the practice of the Ralston Board to listen to the public comment, without discussion between the public and the Board. Should you have a question or ask for follow-up from the Board, the Board President or Chair of the meeting will direct the Superintendent to address the requests and provide additional information to you as appropriate. We ask that you refrain from personal comments about individuals and the use of vulgar or inappropriate language in addressing the Board.

The following will help guide the Public Comment agenda item at Board Meetings and Public Hearings:

1. Persons speaking during Public Comment will be called forward individually by the Board President or Chair to the location identified for such purpose.
2. The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may only speak one time per topic and must limit comments to around three (3) minutes. In the event more than 10 individuals wish to address the board, the 30 minutes will be divided equally between the number of speakers. At the discretion of the Board President or Chair, speakers may be allotted additional time.
3. Each individual speaking to the Board will be required to identify himself or herself prior to giving public comment or when related business is on the agenda. A "Record of Appearance" card is provided for this purpose.
4. Persons wishing to appear will be heard in the order in which the Board President or Chair of the meeting determines appropriate.
5. In cases where more than one person wishes to speak on the same topic, their presentations to the Board may, at the discretion of the Board President or Chair, be grouped together by topic.
6. Persons speaking to the Board during public comment may make printed materials available to the Board but may not use any other form of media.

**Public Participation at Board Meetings Form**

**Ralston Board of Education  
PUBLIC COMMENTS**

The purpose of "Public Participation" is for the Board of Education to hear comments from the public. Since comments are not on the published agenda the Board will not discuss and/or answer questions during "Public Comments."

The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may only speak one time per topic and must limit comments to around three (3) minutes. In the event more than 10 individuals wish to address the board, the 30 minutes will be divided equally between the number of speakers. At the discretion of the Board President or Chair, speakers may be allotted additional time.

**PLEASE PRINT**

Name \_\_\_\_\_ Date \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Subject of Public Comment: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Ralston Public Schools  
Board of Education Regular Meeting**

**Monday, August 9, 2021**

The Ralston Public Schools Board of Education met in an open/public session on August 9, 2021. The meeting took place in the Virginia Moon Administrative Center, 8545 Park Drive, Ralston, NE. The District provided advanced notice by publication in *The Omaha Daily Record* and on the District's website, [www.ralstonschools.org](http://www.ralstonschools.org).

**Call to Order**

The Board President, Ms. Mary Roarty, called the meeting to order at 6:00 pm.

**Roll Call**

All Board members were present. In addition to the Board members, those in attendance included Dr. Mark Adler, Mr. Jason Buckingham, Dr. Cecilia Wilken, Mrs. Melissa Stolley, Mr. Jim Frederick, and Mrs. Marci Carroll.

**Consent Agenda**

Consent agenda items include minutes from the July 26th meeting and the August 2nd Work Session; July Financial Reports, July bills in the amount of \$806,616.29 for the General Fund. Prior to the meeting Dr. Jay Irwin and Mrs. Liz Kumru reviewed the bills.

Recommend the following teachers be hired for the 2021-22 school year:

**Shawna Younghans - RHS SPED.** BA-UNO, MA-Special Education-UNO, MA-Administration-(UNO).

**Jaqu Maddox - RHS Family and Consumer Science.** BA-Bradley University.

Recommend the following teacher resignation be accepted:

**Chase Grove - RHS Family and Consumer Science**

Motion to approve consent agenda made by Mrs. Kumru and seconded by Mrs. Richards.

Mrs. Richards:	Yes
Dr. Irwin:	Yes
Ms. Roarty:	Yes
Mrs. Willey:	Yes
Mr. Riepe:	Yes
Mrs. Kumru:	Yes

**BOARD DEVELOPMENT AND COMMUNICATION**

**Board Comments**

Mr. Merv Riepe had a question on the public comment portion of the Board of Education meetings. He wanted more information as to why board members are not supposed to respond or question the patron providing their opinions or concerns. Dr. Adler informed Mr.

Riepe on Policy 2009 – Public Participation at Board Meetings. He mentioned to Mr. Riepe that the Board could revisit this policy at a future meeting.

Mrs. Samantha Willey was excited to see a group of RHS Educators Rising student school mentors and their Seymour elementary mentees attend an activity at the Sarpy County Fair. She also thanked everyone for their hard work in planning the back-to-school activities. Mrs. Willey also acknowledged the check-in procedures at Ralston High School. She said it might be difficult for some students to maneuver if they do not have a parent or guardian attending with them. Mrs. Willey suggested finding support for students who attend check-in by themselves to help guide them through the process.

Dr. Jay Irwin welcomed everyone back for the start of the 2021-2022 school year. He thanked the community member who provided public comment. Dr. Irwin also stated he always appreciates the feedback he receives from constituents.

Mrs. Liz Kumru, Ms. Mary Roarty, and Mrs. Robin Richards all stated they loved the excitement and energy they felt from the current staff and the new teachers at the District's Kick-Off event. Lastly, Ms. Roarty congratulated former RHS teacher, Deb Ziegler, for being honored as the Association of Career and Technical Educators of Nebraska member of the year.

### **Superintendent's Report**

Dr. Adler was very excited to have all the RPS staff attend the Beginning of the Year Kick-Off in the RHS theater. This was the first time everyone has been able to gather as a large group since our District closed on March 13<sup>th</sup> the previous year due to the COVID-19 pandemic.

### **District Bus Purchase Bid Review**

Mr. Jason Buckingham stated the District needs a new school bus equipped with a wheelchair lift. Two bids were submitted, and Mr. Buckingham proposed the Board approve the bid from Omaha Truck Center, which was nearly \$17,000 lower than the second bid. Delivery of the new bus will take approximately 6-8 months. The Board can review both bids. A final vote will take place at the August 23<sup>rd</sup> meeting.

### **Ralston High School Roof Repair**

There was significant roof damage to Ralston High School due to storms in the late spring/early summer of 2021. The heavy rain not only damaged the roof but also caused damage to portions of the gym floor.

Approximately one-third of the roof will need to be replaced. The District's insurance will cover all but \$500 of the repair costs. For the project, two bids were received from local roofing companies. The Board was asked to review and will vote on the issue at the August 23<sup>rd</sup> meeting.

### **2021-22 Health and Safety Protocols**

A message was sent to all RPS families and staff on August 5th regarding the 2021-2022 health and safety protocols. The school year will begin with masks required for all students and staff in grades Pre-K through sixth. The wearing of a facial covering will be optional for students and staff in grades seven through twelve. For individuals not fully vaccinated, the wearing of a mask is highly recommended.

Dr. Adler will continue to participate in calls and meetings with local health officials and other experts every week. The District's health protocols will be reviewed on September 16th.

### **2021-22 District Enrollment Update**

Dr. Cecilia Wilken reported the District is up 46 students, compared to the first week of school last year. She stated RPS is still receiving option enrollment requests, however, some grade levels are nearly full including Pre-K, 7<sup>th</sup> and 8<sup>th</sup> grade.

### **Government Relations Update**

District leaders and our District lobbyists met with Nebraska State Senator Wendy DeBoer and discussed issues related to the School Finance Review Committee. There will also be a meeting scheduled soon with State Senator Lynne Walz.

### **NASB Update**

Mrs. Robin Richards discussed the upcoming Facilities and Construction Workshop in Kearney. Dr. Adler, Mr. Buckingham, Mary Roarty and Liz Kumru plan on attending the workshop.

## **STANDARDS BASED SCHOOL IMPROVEMENT**

### **General Obligation Bond Resolution**

For the past three years, the Board of Education and District Administrators have been developing a plan to upgrade all facilities throughout Ralston Public Schools. After collecting and analyzing information from several sources, the board voted to approve the General Obligation Bond Resolution for \$83,750,000.

Motion to approve the General Obligation Bond Resolution as presented was made by Dr. Jay Irwin and seconded by Mrs. Liz Kumru.

Ms. Roarty:	Yes
Dr. Irwin:	Yes
Mrs. Richards:	Yes
Mrs. Kumru:	Yes
Mrs. Willey:	Yes
Mr. Riepe:	No

## **POLICY REVIEW**

### **2021-22 Staff Handbook**

Dr. Adler provided an overview of the changes to the 2021-2022 staff handbook at the July 26<sup>th</sup> meeting. A motion was made by Dr. Jay Irwin and seconded by Mrs. Robin Richards to approve the staff handbook as presented.

Mrs. Kumru:	Yes
Ms. Roarty:	Yes
Mr. Riepe:	Yes
Mrs. Willey:	Yes
Mrs. Richards:	Yes
Dr. Irwin:	Yes

### **Adjournment**

The Board adjourned at 7:12 pm with a motion made by Dr. Irwin and a second by Mrs. Kumru.

Mrs. Richards:	Yes
Mrs. Willey:	Yes
Mrs. Kumru:	Yes
Mr. Riepe:	Yes
Ms. Roarty:	Yes
Dr. Irwin:	Yes

There will be a Board of Education work session scheduled for Monday, August 23<sup>rd</sup> at 5:00 pm, followed by the regular meeting at 6:30 pm.

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Ms. Mary Roarty, President

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Mrs. Liz Kumru, Secretary

# **Ralston Public Schools**

## **Budget Development Calendar**

### **2021/2022**

November 2020 to June 2021	Detailed administrative review of all budget categories and proposed budget reductions/additions
February/March	Business Officials forecast funding outlook and preliminary valuation projections
February	NDE may certify 2021/2022 state aid to schools, no guarantees as they now have until June 1 for certification if they choose
April to June	Cabinet level administration planning meetings for 2021/2022 strategic planning for budget development
May/June	Formulate and finalize department and building budgets and compile all pertinent information into a working document for BOE inspection.
June 14	Preliminary budget projections for the 2021/2022 budget development presented to BOE
July	Cabinet level administrative budget development and refinement.
July 12	Present preliminary budget and projections to the Board of Education as a discussion item during regular BOE Meeting.
August 20	Real property valuation is certified by the County Assessor's Office of Douglas County
August 23	Present amended budget proposal for Board consideration
September 1	Special building fund levy and budget allocation is certified to each member school by the Learning Community Coordinating Council.
September 13	Conduct Official Budget Hearing at 5:30 PM prior to the Regular Board of Education Meeting at 6:00 PM.
September 13	Conduct Tax Request Hearing at 5:45 PM prior to the regular Board of Education meeting at 6:00 PM
September 13	Officially adopt the 2021/2022 Ralston Public Schools Budget during the regular BOE Meeting.
September 27	Officially approve the 2021/2022 Tax Request Resolution for the Ralston Public Schools.

<b>INCOME TOTALS</b>	<b>12--</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>18-19 Act.</b>	<b>2019-2020</b>	<b>19-20 Act.</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Difference</b>
Local District Taxes		\$1,550,181	\$16,593,696	\$17,242,180	\$17,474,815	\$18,100,535	\$16,876,683	\$19,481,802	\$20,497,849	5.0%
Common Levy Proceed		\$11,346,236	\$0	\$0		\$0		\$0	\$0	-
Pro-Rata Motor Vehicle Tax		\$25,000	\$25,000	\$25,000	\$41,996	\$30,000	\$40,071	\$30,000	\$30,000	0.0%
Motor Vehicle Tax		\$2,175,000	\$2,300,000	\$2,600,000	\$3,082,128	\$2,628,594	\$3,344,359	\$2,365,735	\$3,400,000	30.4%
Homestead Exemption Tax		\$210,000	\$200,000	\$225,000	\$419,794	\$235,000	\$455,859	\$250,000	\$410,000	39.0%
Tuition From Individuals		\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Tuition From Other Districts		\$0	\$0	\$0	\$547	\$0	\$0	\$0	\$0	
Interest On Investments		\$9,000	\$10,000	\$10,000	\$14,137	\$10,000	\$13,005	\$6,000	\$6,000	0.0%
Local Fees & Fines		\$35,000	\$44,000	\$40,675	\$43,992	\$40,000	\$44,789	\$36,000	\$35,000	-2.9%
Other Local Revenue		\$10,000	\$12,000	\$10,000		\$10,000		\$8,000	\$8,000	0.0%
County Fines & Licenses		\$110,000	\$95,000	\$90,000	\$99,127	\$83,000	\$90,046	\$70,550	\$81,000	12.9%
State Aid		\$13,623,218	\$10,723,037	\$11,425,321	\$11,425,321	\$12,267,825	\$12,160,961	\$11,164,498	\$9,787,636	-14.1%
Special Education Program		\$2,451,291	\$2,300,000	\$2,200,000	\$2,320,056	\$2,100,000	\$2,487,509	\$2,100,000	\$2,100,000	0.0%
Special Education Transportati		\$175,000	\$230,000	\$225,000	\$240,687	\$220,000	\$251,133	\$165,000	\$165,000	0.0%
Federal Grant Reimbursement										
State Apportionment		\$410,000	\$425,000	\$430,000	\$406,281	\$400,000	\$438,160	\$400,000	\$400,000	0.0%
Public Power Sales Tax		\$305,000	\$305,000	\$340,000	\$468,139	\$365,000	\$473,188	\$425,000	\$425,000	0.0%
EduJobs Funding		\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Income from Cash Balance		\$0	\$521,449	\$6,060	\$0	\$0	\$0	\$1,049,445	\$1,437,247	27.0%
Tax Anticipation Notes		\$0	\$0	\$0	\$0	\$0		\$0	\$0	
<b>Total</b>		<b>\$32,434,926</b>	<b>\$33,784,182</b>	<b>\$34,869,236</b>	<b>\$36,037,020</b>	<b>\$36,489,954</b>	<b>\$36,675,763</b>	<b>\$37,552,029</b>	<b>\$38,782,732</b>	<b>3.3%</b>

(\$0)

<b>DISBURSEMENTS</b>	<b>12--</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>18-19 Act</b>	<b>2019-2020</b>	<b>19-20 Act.</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Difference</b>
Instruction		\$15,692,946	\$16,530,056	\$17,152,498	\$18,360,405	\$18,418,537	\$17,882,674	\$19,104,896	\$20,402,083	6.8%
Special Education		\$5,058,535	\$5,164,136	\$5,593,252	\$5,680,133	\$5,693,360	\$5,551,142	\$5,655,708	\$5,503,587	-2.7%
Pupil Support Services		\$1,067,837	\$1,081,358	\$1,244,128	\$921,913	\$1,248,591	\$1,218,846	\$1,288,014	\$1,242,940	-3.5%
Staff Support Services		\$2,034,568	\$2,163,431	\$2,230,089	\$1,846,648	\$2,131,233	\$1,771,465	\$2,170,096	\$2,226,858	2.6%
Board of Education		\$269,000	\$214,000	\$218,500	\$194,059	\$218,500	\$198,632	\$237,626	\$237,626	0.0%
General Administration		\$690,106	\$702,111	\$642,703	\$833,768	\$749,337	\$905,493	\$779,242	\$813,755	4.4%
Building Administration		\$2,063,174	\$2,120,211	\$2,130,108	\$2,180,184	\$2,193,284	\$2,250,266	\$2,308,941	\$2,360,718	2.2%
Business		\$743,837	\$766,859	\$729,241	\$560,119	\$739,887	\$642,504	\$763,375	\$772,746	1.2%
Operation Of Plant		\$2,770,526	\$2,928,495	\$2,908,987	\$2,792,198	\$2,947,665	\$2,701,049	\$3,048,939	\$3,059,010	0.3%
Maintenance Of Plant		\$879,458	\$870,092	\$837,106	\$853,671	\$908,587	\$973,176	\$937,107	\$933,170	-0.4%
Transportation		\$1,049,939	\$1,128,433	\$1,182,624	\$1,052,268	\$1,240,973	\$939,536	\$1,258,085	\$1,230,239	-2.2%
<b>Total</b>		<b>\$32,319,926</b>	<b>\$33,784,182</b>	<b>\$34,869,236</b>	<b>\$35,275,366</b>	<b>\$36,489,954</b>	<b>\$35,034,783</b>	<b>\$37,552,029</b>	<b>\$38,782,732</b>	<b>3.3%</b>



Amount Of Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1% Treasurer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

General Obligation Bond Fu	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Tax Requirement	\$2,475,000	\$2,450,000	\$2,489,228	2,614,265	2,413,112	1,629,890	1,644,190	3,243,025	3,700,000	1,636,941
Auto Tax Estimate (Income)										
Amount Of Property Tax	\$2,475,000	\$2,450,000	\$2,489,228	\$2,614,265	\$2,413,112	\$1,629,890	\$1,644,190	\$3,243,025	3,700,000	1,636,941
1% Treasurer's Fee	\$24,750	\$24,500	\$24,892	26142.65	24131.12	16298.9	16441.9	32430.25	37000	16369.41
Total	\$2,499,750	\$2,474,500	\$2,514,120	\$2,640,408	\$2,437,243	\$1,646,189	\$1,660,632	\$3,275,455	\$3,737,000	\$1,653,310
<b>Estimated Levy</b>	<b>\$0.1648</b>	<b>\$0.1663</b>	<b>\$0.1661</b>	<b>\$0.1689</b>	<b>\$0.1549</b>	<b>\$0.1021</b>	<b>\$0.1001</b>	<b>\$0.1827</b>	<b>\$0.19541</b>	<b>\$0.08384</b>

**Limited Bond Fund (QCPUF, BABS, QSCB)**

Tax Requirement	\$265,000	\$460,000	\$474,747	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744	\$72,356	\$591,145
Auto Tax Estimate (Income)										
Amount Of Property Tax	\$265,000	\$460,000	\$470,000	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744	\$72,356	\$591,145
1% Treasurer's Fee	\$2,650	\$4,600	\$4,700	\$5,036.06	\$8,006.03	\$16,000.00	\$14,276.06	\$3,517.44	\$723.56	\$5,911.45
Total	\$267,650	\$464,600	\$474,700	\$508,642.55	\$808,609.03	\$1,616,000.00	\$1,441,882.06	\$355,261.12	\$73,079.56	\$597,056.45
<b>Estimated Levy</b>	<b>\$0.0177</b>	<b>\$0.0312</b>	<b>\$0.0314</b>	<b>\$0.0325</b>	<b>\$0.0514</b>	<b>\$0.1002</b>	<b>\$0.0869</b>	<b>\$0.0198</b>	<b>\$0.0038</b>	<b>\$0.03028</b>

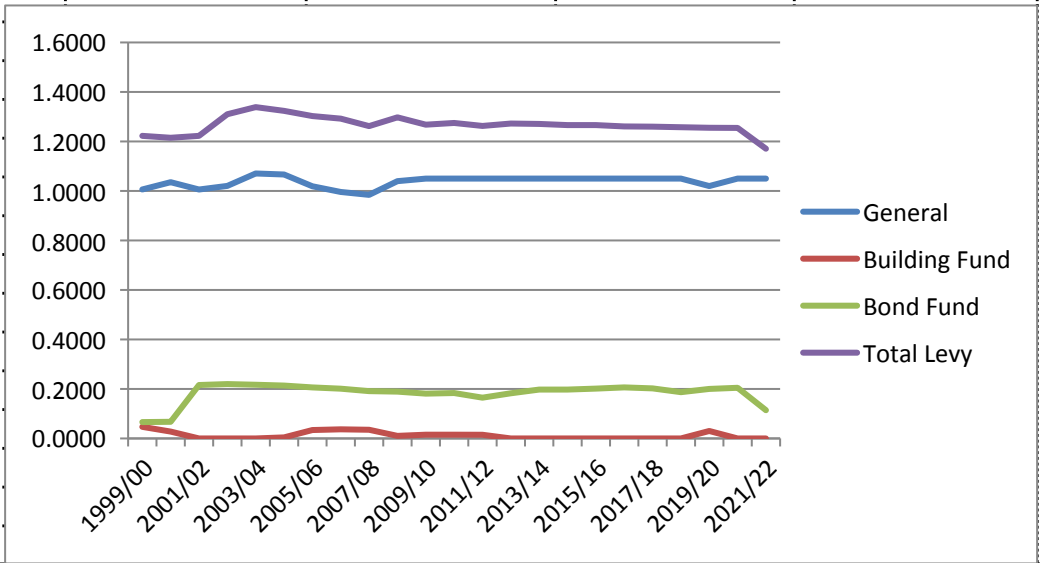
\$19,718,951  
\$0.0256870

Cooperative Fund	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2018-2019	2019-2020	2020-2021	2021-2022
Amount of Fund	\$1,200,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Total Tax Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Outside the lid total</b>	<b>\$0.2241</b>	<b>\$0.2209</b>	<b>\$0.2161</b>	<b>\$0.2161</b>	<b>\$0.2107</b>	<b>\$0.2098</b>	<b>\$0.2075</b>	<b>\$0.2053</b>	<b>\$0.2047</b>	<b>\$0.1207</b>
Total All Funds	\$34,285,880	\$32,779,512	\$33,808,192	\$34,933,179	\$35,750,272	\$37,167,455	\$38,514,697	\$39,979,188	\$41,436,719	\$41,110,894
Inc./(Dec.) All Funds	-	(\$1,506,368)	\$1,028,680	\$1,124,987	\$817,093	\$1,417,183	\$1,347,242	\$1,464,491	\$1,457,531	(\$325,825)
Total Tax Dollars (All Funds)	\$15,137,184	\$14,633,244	\$14,954,749	\$15,836,670	\$15,783,932	\$20,312,197	\$20,855,687	\$22,504,468	\$23,592,749	\$23,084,455
Inc./Dec. Budget Dollars	-	(\$503,940)	\$321,505	\$881,921	(\$52,738)	\$4,528,265	\$543,490	\$1,648,781	\$1,088,281	(\$508,293)
<b>Est. School Tax Levy</b>	<b>\$1.2741</b>	<b>\$1.2709</b>	<b>\$1.2661</b>	<b>\$1.2661</b>	<b>\$1.2607</b>	<b>\$1.2598</b>	<b>\$1.2575</b>	<b>\$1.2553</b>	<b>\$1.2547</b>	<b>\$1.1707</b>
Inc/Dec	-	(\$0.0032)	(\$0.0048)	(\$0.0000)	(\$0.0054)	(\$0.0008)	(\$0.0024)	(\$0.0022)	(\$0.0006)	(\$0.0840)

### Ralston Public Schools Levy History

Year	General	Building Fund	Bond Fund	Total Levy
1999/00	1.0060	0.0469	0.0661	1.2226
2000/01	1.0354	0.0278	0.0673	1.2149
2001/02	1.0058	0.0000	0.2159	1.2226
2002/03	1.0204	0.0000	0.2197	1.3100
2003/04	1.0706	0.0000	0.2170	1.3387
2004/05	1.0665	0.0043	0.2137	1.3236
2005/06	1.0189	0.0340	0.2062	1.3026
2006/07	0.9959	0.0369	0.2011	1.2922
2007/08	0.9842	0.0351	0.1912	1.2620
2008/09	1.0396	0.0104	0.1892	1.2974
2009/10	1.0499	0.0152	0.1811	1.2678
2010/11	1.05	0.0152	0.1835	1.2747
2011/12	1.05	0.0149	0.1648	1.2627
2012/13	1.05	0	0.1825	1.2724
2013/14	1.05	0	0.1975	1.2708
2014/15	1.05	0	0.1975	1.2661
2015/16	1.05	0	0.2014	1.2661
2016/17	1.05	0	0.2063	1.2607
2017/18	1.05	0	0.2023	1.2598
2018/19	1.05	0	0.187	1.2575
2019/20	1.0198	0.0302	0.2001	1.2553
2020/21	1.05	0	0.2047	1.2547
2021/22	1.05	0	0.11412	1.1707





# State Aid History for Ralston Public

Certification Year	State Aid Paid	% Change from Previous Year
1990-91	\$ 1,222,000.04	
1991-92	\$ 1,222,000.04	0.00%
1992-93	\$ 1,408,344.93	15.25%
1993-94	\$ 1,576,894.38	11.97%
1994-95	\$ 1,986,764.25	25.99%
1995-96	\$ 2,065,438.87	3.96%
1996-97	\$ 1,336,057.02	-35.31%
1997-98	\$ 1,247,564.26	-6.62%
1998-1999	\$ 3,283,113.80	163.16%
1999-00	\$ 3,192,884.98	-2.75%
2000-01	\$ 3,808,641.30	19.29%
2001-02	\$ 3,323,010.79	-12.75%
2002-03	\$ 2,951,660.31	-11.18%
2003-04	\$ 3,014,685.99	2.14%
2004-05	\$ 4,264,617.96	41.46%
2005-06	\$ 5,419,067.26	27.07%
2006-07	\$ 6,454,040.35	19.10%
2007-08	\$ 7,085,923.15	9.79%
2008-09	\$ 7,373,484.57	4.06%
2009-2010	\$ 7,947,490.20	7.78%
2010-11	\$ 13,105,620.00	64.90%
2011-2012	\$ 10,971,246.00	-16.29%
2012-13	\$ 10,926,337.00	-0.41%
2013-14	\$ 11,192,422.00	2.44%
2014-15	\$ 11,746,714.00	4.95%
2015-2016	\$ 13,143,209.00	11.89%
2016-2017	\$ 13,623,218.00	3.65%
2017-2018	\$ 10,723,037.00	-21.29%
2018-2019	\$ 11,425,321.00	6.55%
2019-2020	\$ 12,267,825.00	7.37%
2020-2021	\$ 11,164,498.00	-8.99%
2021-2022	\$ 9,787,636.00	-12.33%

# BLUMFIELD ELEMENTARY

ORG Code	Account Code	Description	20	2019-2020	2020-2021	2021-2022
<b>0116320110000 REGULAR EDUCATION</b>						
0116320110000	20111	Salary Certified	94	\$ 647,196	\$ 670,650	\$ 593,004
0116320110000	20112	Salary Classified	57	\$ 48,746	\$ 53,181	\$ 26,928
0116320110000	20113	Salary Substitute	00	\$ 33,170	\$ 33,000	\$ 33,000
0116320110000	20151	Unit Pay	00	\$ 9,000	\$ 10,113	\$ 10,366
0116320110000	20152	Unit Pay Classified			\$ -	
0116320110000	20211	Health Ins. Certified	67	\$ 133,315	\$ 154,911	\$ 133,436
0116320110000	20212	Health Ins. Classified	69	\$ 175	\$ 180	-
0116320110000	20221	Soc. Sec. Certified	21	\$ 49,510	\$ 51,305	\$ 45,365
0116320110000	20222	Soc. Sec. Classified	99	\$ 37,291	\$ 40,683	\$ 20,600
0116320110000	20223	Soc. Sec. Substitute	98	\$ 25,375	\$ 25,245	\$ 25,245
0116320110000	20231	Retirement Certified	53	\$ 63,929	\$ 66,245	\$ 58,576
0116320110000	20232	Retirement Classified	48	\$ 4,815	\$ 5,253	\$ 2,660
0116320110000	20251	Tuition Reimbursement			\$ -	\$ -
0116320110000	20261	Unemployment Certified			\$ -	\$ -
0116320110000	20262	Unemployment Classified			\$ -	\$ -
0116320110000	20271	Worker's Comp. Certified	38	\$ 4,013	\$ 4,158	\$ 3,677
0116320110000	20272	Worker's Comp. Classified	92	\$ 302	\$ 330	\$ 167
0116320110000	20281	Cash in Lieu certified		\$ 2,000	\$ 1,375	\$ 1,375
0116320110000	20282	Cash in lieu classified				
0116320110000	20291	Life Insurance Certified	41	\$ 510	\$ 510	\$ 510
0116320110000	20292	Life Insurance Classified	93	\$ 189	\$ 189	\$ 189
0116320110000	20330	Employee Training and Development Services	00	\$ 2,000	\$ 2,000	\$ 2,000
0116320110000	20333	Mileage Paid to Staff	15	\$ 315	\$ 315	\$ 315
0116320110000	20340	Other Professional Services(Outdoor Ed.)	93	\$ 7,193	\$ 7,193	\$ 7,193
0116320110000	20531	Postage	00	\$ 800	\$ 800	\$ 800
0116320110000	20610	General Supplies	75	\$ 15,850	\$ 15,850	\$ 15,850
0116320110000	20640	Books and Periodicals		\$ 2,800	\$ 2,800	\$ 2,800
0116320110000	20650	Supplies - Technology Related	00	\$ 500	\$ 500	\$ 500
0116320110000	20733	Furniture and Fixtures	00	\$ 500	\$ 500	\$ 500
0116320110000	20734	Technology-Related Hardware	00	\$ 2,100	\$ 2,100	\$ 2,100
0116320110000	20810	Dues and Fees		\$ -	\$ -	\$ -
0116320110001	20330	Employee Train	00	\$ 2,100	\$ 2,100	\$ 2,100
0116320110001	20610	Curricular Supplies		\$ 2,100	\$ 2,100	\$ 2,100
0116320110001	20640	Books and Periodicals	50	\$ 28,350	\$ 28,350	\$ 28,350
0116320110001	20734	Hardware Technology Related	50	\$ 26,250	\$ 26,250	\$ 26,250
0116320110050	20610	Sci. Supplies	00	\$ 300	\$ 300	\$ 300
0116320110068	20610	PE Supplies	00	\$ 900	\$ 900	\$ 900
0116320110090	20610	Art Supplies	00	\$ 1,500	\$ 1,500	\$ 1,500
0116320110093	20610	Vocal Music Supplies	00	\$ 300	\$ 300	\$ 300
0116320110094	20610	Band Supplies	00	\$ 2,100	\$ 2,100	\$ 2,100
TOTAL			53	\$ 1,155,494	\$ 1,213,286	\$ 1,051,054
<b>0116320112500 FLEX FUNDING</b>						
0116320112500	20111	Salary Certified	50		\$ -	\$ -
0116320112500	20112	Salary Classified			\$ -	\$ -
0116320112500	20211	Health Ins. Certified	76		\$ -	\$ -
0116320112500	20212	Health Ins. Certified			\$ -	\$ -
0116320112500	20221	Soc. Sec. Certified	24		\$ -	\$ -
0116320112500	20231	Retirement Certified	63		\$ -	\$ -

0116320112500	20261	Unemployment Certified			\$ -	\$ -	
0116320112500	20271	Worker's Comp. Certified	61		\$ -	\$ -	
0116320112500	20281	Cash in Lieu certified			\$ -	\$ -	
0116320112500	20291	Life Insurance Certified	46		\$ -	\$ -	
0116320112500	20610	General Supplies			\$ -	\$ -	
TOTAL			21	\$ -	\$ -	\$ -	
<b>0116320115000</b>		<b>LEP</b>					
0116320115000	20111	Salary Certified	08	\$ 60,860	\$ 130,021	\$ 98,593	
0116320115000	20112	Salary Classified	08	\$ 12,434	\$ -	\$ 13,223	
0116320115000	20113	Salary Substitute	25	\$ 1,845	\$ 2,000	\$ 2,000	
0116320115000	20211	Health Ins. Certified	94	\$ 1,219	\$ 24,687	\$ 28,081	
0116320115000	20212	Health Ins. Classified	36	\$ 448	\$ 300	\$ 300	
0116320115000	20221	Soc. Sec. Certified	61	\$ 4,656	\$ 9,947	\$ 7,542	
0116320115000	20222	Soc. Sec. Classified	26	\$ 951	\$ -	\$ 1,012	
0116320115000	20223	Soc. Sec. Substitute	32	\$ 141	\$ 153	\$ 153	
0116320115000	20231	Retirement Certified	59	\$ 6,011	\$ 12,842	\$ 9,738	
0116320115000	20232	Retirement Classified	96	\$ 1,228	\$ -	\$ 1,306	
0116320115000	20251	Tuition Reimbursement					
0116320115000	20261	Unemployment Certified					
0116320115000	20262	Unemployment Classified					
0116320115000	20271	Worker's Comp. Certified	62	\$ 377			
0116320115000	20272	Worker's Comp. Classified	44	\$ 45			
0116320115000	20281	Cash in Lieu certified		\$ -	\$ 2,750	\$ 2,750	
0116320115000	20282	Cash in lieu classified		\$ -	\$ -	\$ -	
0116320115000	20291	Life Insurance Certified	40	\$ 140	\$ 140	\$ 140	
0116320115000	20292	Life Insurance Classified					
0116320115000	20320	Professional Educational Services					
0116320115000	20330	Employee Training and Development Services					
0116320115000	20333	Mileage Paid to Staff					
0116320115000	20610	General Supplies	25	\$ 4,025	\$ 4,025	\$ 4,025	
0116320115000	20640	Books and Periodicals					
0116320115000	20650	Supplies - Technology Related					
0116320115000	20734	Technology-Related Hardware					
TOTAL			15	\$ 94,380	\$ 186,865	\$ 168,863	
<b>0116320116000</b>		<b>POVERTY</b>					
0116320116000	20111	Salary Certified	14	\$ 439,657	\$ 502,152	\$ 589,890	
0116320116000	20112	Salary Classified					
0116320116000	20113	Salary Substitute	50	\$ 14,285	\$ 14,000	\$ 14,000	
0116320116000	20211	Health Ins. Certified	72	\$ 44,784	\$ 46,163	\$ 69,672	
0116320116000	20212	Health Ins. Classified					
0116320116000	20221	Soc. Sec. Certified	67	\$ 33,634	\$ 38,415	\$ 45,127	
0116320116000	20222	Soc. Sec. Classified		\$ -	\$ -	\$ -	
0116320116000	20223	Soc. Sec. Substitute	23	\$ 1,093	\$ 1,071	\$ 1,071	
0116320116000	20231	Retirement Certified	48	\$ 43,425	\$ 49,598	\$ 58,263	
0116320116000	20232	Retirement Classified					
0116320116000	20251	Tuition Reimbursement					
0116320116000	20261	Unemployment Certified					
0116320116000	20262	Unemployment Classified					
0116320116000	20271	Worker's Comp. Certified	39	\$ 2,726	\$ 3,113	\$ 3,657	
0116320116000	20272	Worker's Comp. Classified		\$ -	\$ -	\$ -	
0116320116000	20281	Cash in Lieu certified	00	\$ 5,000	\$ 13,750	\$ 16,500	
0116320116000	20282	Cash in lieu classified					
0116320116000	20291	Life Insurance Certified	74	\$ 327	\$ 327	\$ 327	

0116320116000	20292	Life Insurance Classified					
0116320116000	20610	General Supplies	05	\$	105	\$	105
0116320116000	20640	Books and Periodicals					
TOTAL			92	\$	585,035	\$	668,694
<b>0116320120000</b>		<b>SPED SCHOOL AGE</b>					
0116320120000	20111	Salary Certified	47	\$	369,391	\$	381,884
0116320120000	20112	Salary Classified	69	\$	66,907	\$	68,494
0116320120000	20113	Salary Substitute	80	\$	7,490	\$	7,500
0116320120000	20211	Health Ins. Certified	50	\$	81,111	\$	84,391
0116320120000	20212	Health Ins. Classified	92	\$	241	\$	260
0116320120000	20221	Soc. Sec. Certified	67	\$	28,258	\$	29,214
0116320120000	20222	Soc. Sec. Classified	83	\$	5,118	\$	5,240
0116320120000	20223	Soc. Sec. Substitute	89	\$	573	\$	574
0116320120000	20231	Retirement Certified	63	\$	36,485	\$	37,719
0116320120000	20232	Retirement Classified	71	\$	6,608	\$	6,765
0116320120000	20251	Tuition Reimbursement					
0116320120000	20261	Unemployment Certified					
0116320120000	20262	Unemployment Classified					
0116320120000	20271	Worker's Comp. Certified	26	\$	2,290	\$	2,368
0116320120000	20272	Worker's Comp. Classified	31	\$	415	\$	425
0116320120000	20281	Cash in Lieu Certified	99	\$	799	\$	2,200
0116320120000	20282	Cash in Lieu Classified					
0116320120000	20291	Life Insurance Certified	18	\$	271	\$	271
0116320120000	20292	Life Insurance Classified		\$	234	\$	234
0116320120000	20320	Professional Educational Services	25	\$	8,625	\$	8,625
0116320120000	20330	Employee Training and Development Services					
0116320120000	20333	Mileage Paid to Staff					
0116320120000	20563	Tuition to Private Schools					
0116320120000	20569	Tuition - Other	00	\$	103,500	\$	103,500
0116320120000	20610	General Supplies	88	\$	988	\$	988
0116320120000	20640	Books and Periodicals					
0116320120000	20733	Furniture and Fixtures					
0116320120000	20734	Technology-Related Hardware					
TOTAL			98	\$	719,305	\$	740,651
<b>0116320129100</b>		<b>SPED 3-5</b>					
0116320129100	20111	Salary Certified					
0116320129100	20112	Salary Classified					
0116320129100	20113	Salary Substitute					
0116320129100	20211	Health Ins. Certified					
0116320129100	20212	Health Ins. Classified					
0116320129100	20221	Soc. Sec. Certified					
0116320129100	20222	Soc. Sec. Classified					
0116320129100	20223	Soc. Sec. Substitute					
0116320129100	20231	Retirement Certified					
0116320129100	20232	Retirement Classified					
0116320129100	20251	Tuition Reimbursement					
0116320129100	20261	Unemployment Certified					
0116320129100	20262	Unemployment Classified					
0116320129100	20271	Worker's Comp. Certified					
0116320129100	20272	Worker's Comp. Classified					
0116320129100	20281	Cash in Lieu Certified					
0116320129100	20282	Cash in Lieu Classified					
0116320129100	20291	Life Insurance Certified					

0116320129100	20292	Life Insurance Classified					
0116320129100	20320	Professional Educational Services					
0116320129100	20330	Employee Training and Development Services					
0116320129100	20561	Tuition to Other School Districts Within the State					
0116320129100	20610	General Supplies		\$ 3,000	\$ 3,000	\$ 3,000	
0116320129100	20630	Food	15	\$ 2,415	\$ 2,415	\$ 2,415	
TOTAL			15	\$ 5,415	\$ 5,415	\$ 5,415	
<b>0116320129200</b>		<b>SPED BIRTH TO 2</b>					
0116320129200	20111	Salary Certified					
0116320129200	20112	Salary Classified					
0116320129200	20211	Health Ins. Certified					
0116320129200	20212	Health Ins. Classified					
0116320129200	20221	Soc. Sec. Certified					
0116320129200	20222	Soc. Sec. Classified					
0116320129200	20231	Retirement Certified					
0116320129200	20232	Retirement Classified					
0116320129200	20251	Tuition Reimbursement					
0116320129200	20261	Unemployment Certified					
0116320129200	20262	Unemployment Classified					
0116320129200	20271	Worker's Comp. Certified					
0116320129200	20272	Worker's Comp. Classified					
0116320129200	20281	Cash in Lieu Certified					
0116320129200	20282	Cash in Lieu Classified					
0116320129200	20291	Life Insurance Certified					
0116320129200	20292	Life Insurance Classified					
0116320129200	20320	Professional Educational Services		\$ 5,500	\$ 5,500	\$ 5,500	
0116320129200	20330	Employee Training and Development Services					
0116320129200	20333	Mileage Paid to Staff					
0116320129200	20610	General Supplies					
0116320129200	20734	Technology-Related Hardware					
0116320129200	20735	Technology Software					
TOTAL				\$ 5,500	\$ 5,500	\$ 5,500	
<b>0116320130000</b>		<b>SUMMER SCHOOL</b>					
0116320130000	20111	Salary Certified					
0116320130000	20112	Salary Classified					
0116320130000	20211	Health Ins. Certified					
0116320130000	20212	Health Ins. Classified					
0116320130000	20221	Soc. Sec. Certified					
0116320130000	20222	Soc. Sec. Classified					
0116320130000	20231	Retirement Certified					
0116320130000	20232	Retirement Classified					
0116320130000	20271	Worker's Comp. Certified					
0116320130000	20272	Worker's Comp. Classified					
0116320130000	20281	Cash in Lieu Certified					
0116320130000	20282	Cash in Lieu Classified					
0116320130000	20291	Life Insurance Certified					
0116320130000	20292	Life Insurance Classified					
0116320130000	20610	General Supplies					
0116320130000	20630	Food					
0116320130000	20640	Textbooks					
TOTAL				\$ -	\$ -	\$ -	

<b>0116320211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>					
0116320211000	20111	Salary Certified	25	\$ 9,096	\$ 9,304	\$ 9,430	
0116320211000	20211	Health Ins. Certified	31	\$ 2,155	\$ 2,679	\$ 2,761	
0116320211000	20221	Soc. Sec. Certified	60	\$ 696	\$ 712	\$ 721	
0116320211000	20231	Retirement Certified	52	\$ 898	\$ 919	\$ 931	
0116320211000	20251	Tuition Reimbursement					
0116320211000	20261	Unemployment Certified					
0116320211000	20271	Worker's Comp. Certified	53	\$ 56	\$ 58	\$ 58	
0116320211000	20281	Cash in Lieu Certified					
0116320211000	20291	Life Insurance Certified		\$ 47	\$ 47	\$ 47	
0116320211000	20320	Professional Educational Services	58	\$ 58	\$ 58	\$ 58	
0116320211000	20333	Mileage Paid to Staff	81	\$ 81	\$ 81	\$ 81	
0116320211000	20610	General Supplies	46	\$ 46	\$ 46	\$ 46	
TOTAL			05	\$ 13,132	\$ 13,902	\$ 14,133	
<b>0116320212000</b>		<b>GUIDANCE SERVICES</b>					
0116320212000	20111	Salary Certified	11	\$ 26,778	\$ 28,694	\$ 65,000	
0116320212000	20211	Health Ins. Certified	26	\$ 6,887	\$ 8,575	\$ 21,769	
0116320212000	20221	Soc. Sec. Certified	67	\$ 2,049	\$ 2,195	\$ 4,973	
0116320212000	20231	Retirement Certified	39	\$ 2,645	\$ 2,834	\$ 6,420	
0116320212000	20251	Tuition Reimbursement					
0116320212000	20261	Unemployment Certified					
0116320212000	20271	Worker's Comp. Certified	59	\$ 166	\$ 178	\$ 403	
0116320212000	20281	Cash in Lieu Certified		\$ 1,234	\$ 1,234	\$ 1,234	
0116320212000	20291	Life Insurance Certified	18	\$ 18	\$ 18	\$ 18	
0116320212000	20320	Professional Educational Services	00	\$ 300	\$ 300	\$ 300	
0116320212000	20333	Mileage Paid to Staff	81	\$ 81	\$ 81	\$ 81	
0116320212000	20610	General Supplies	71	\$ 971	\$ 971	\$ 971	
TOTAL			72	\$ 41,128	\$ 45,080	\$ 101,168	
<b>0116320213000</b>		<b>HEALTH SERVICES</b>					
0116320213000	20111	Salary Certified	20	\$ 14,027	\$ 14,722	\$ 15,775	
0116320213000	20112	Salary Classified	27	\$ 16,647	\$ 17,269	\$ 17,614	
0116320213000	20211	Health Ins. Certified	48	\$ 2,749	\$ 2,883	\$ 3,819	
0116320213000	20212	Health Ins. Classified	59	\$ 60	\$ 75	\$ 75	
0116320213000	20221	Soc. Sec. Certified	19	\$ 1,073	\$ 1,126	\$ 1,207	
0116320213000	20222	Soc. Sec. Classified	49	\$ 1,273	\$ 1,321	\$ 1,348	
0116320213000	20231	Retirement Certified	16	\$ 1,386	\$ 1,454	\$ 1,558	
0116320213000	20232	Retirement Classified	13	\$ 1,644	\$ 1,706	\$ 1,740	
0116320213000	20251	Tuition Reimbursement					
0116320213000	20261	Unemployment Certified					
0116320213000	20262	Unemployment Classified					
0116320213000	20271	Worker's Comp. Certified	83	\$ 87	\$ 91	\$ 98	
0116320213000	20272	Worker's Comp. Classified	01	\$ 103	\$ 107	\$ 109	
0116320213000	20281	Cash in Lieu Certified					
0116320213000	20282	Cash in Lieu Classified					
0116320213000	20291	Life Insurance Certified		\$ 12	\$ 12	\$ 12	
0116320213000	20292	Life Insurance Classified	46	\$ 46	\$ 46	\$ 46	
0116320213000	20330	Employee Training and Development Services	38	\$ 138	\$ 138	\$ 138	
0116320213000	20333	Mileage Paid to Staff	81	\$ 81	\$ 81	\$ 81	
0116320213000	20610	General Supplies	99	\$ 599	\$ 599	\$ 599	
TOTAL			98	\$ 39,925	\$ 41,630	\$ 44,218	
<b>0116320214100</b>		<b>PSYCH SERVICES SCHOOL AGE</b>					
0116320214100	20111	Salary Certified	45	\$ 33,463	\$ 35,136	\$ 37,300	
0116320214100	20211	Health Ins. Certified	15	\$ 4,049	\$ 4,932	\$ -	

0116320214100	20221	Soc. Sec. Certified	44	\$ 2,560	\$ 2,688	\$ 2,853
0116320214100	20231	Retirement Certified	55	\$ 3,305	\$ 3,470	\$ 3,684
0116320214100	20251	Tuition Reimbursement				
0116320214100	20261	Unemployment Certified				
0116320214100	20271	Worker's Comp. Certified	98	\$ 207	\$ 218	\$ 231
0116320214100	20281	Cash in Lieu Certified		\$ 1,000	\$ 1,000	\$ 2,500
0116320214100	20291	Life Insurance Certified	23	\$ 28	\$ 28	\$ 28
0116320214100	20330	Employee Training and Development Services	86	\$ 86	\$ 86	\$ 86
0116320214100	20333	Mileage Paid to Staff	58	\$ 58	\$ 58	\$ 58
0116320214100	20610	General Supplies	33	\$ 633	\$ 633	\$ 633
TOTAL			56	\$ 45,389	\$ 48,248	\$ 47,373
<b>0116320215000</b>		<b>SPEECH PATHOLOGY</b>				
0116320215000	20111	Salary Certified				
0116320215000	20211	Health Ins. Certified				
0116320215000	20221	Soc. Sec. Certified				
0116320215000	20231	Retirement Certified				
0116320215000	20251	Tuition Reimbursement				
0116320215000	20261	Unemployment Certified				
0116320215000	20271	Worker's Comp. Certified				
0116320215000	20281	Cash in Lieu Certified				
0116320215000	20291	Life Insurance Certified				
0116320215000	20333	Mileage Paid to Staff				
0116320215000	20340	Other Professional Services	80	\$ 3,680	\$ 3,680	\$ 3,680
0116320215000	20610	General Supplies	27	\$ 127	\$ 127	\$ 127
TOTAL			07	\$ 3,807	\$ 3,807	\$ 3,807
<b>0116320215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>				
0116320215100	20111	Salary Certified				
0116320215100	20112	Salary Classified				
0116320215100	20113	Salary Substitute				
0116320215100	20132	Overtime				
0116320215100	20211	Health Ins. Certified				
0116320215100	20221	Soc. Sec. Certified				
0116320215100	20222	Soc. Sec. Classified				
0116320215100	20223	Soc. Sec. Substitute				
0116320215100	20231	Retirement Certified				
0116320215100	20232	Retirement Classified				
0116320215100	20251	Tuition Reimbursement				
0116320215100	20261	Unemployment Certified				
0116320215100	20262	Unemployment Classified				
0116320215100	20271	Worker's Comp. Certified				
0116320215100	20272	Worker's Comp. Classified				
0116320215100	20281	Cash in Lieu Certified				
0116320215100	20282	Cash in Lieu Classified				
0116320215100	20291	Life Insurance Certified				
0116320215100	20292	Life Insurance Classified				
0116320215100	20320	Professional Educational Services				
0116320215100	20330	Employee Training and Development Services				
0116320215100	20333	Mileage Paid to Staff				
TOTAL				\$ -	\$ -	
<b>0116320218100</b>		<b>VISION SERVICES SPED</b>				
0116320218100	20320	Professional Educational Services		\$ -	\$ 2,000	\$ 2,000
TOTAL				\$ -	\$ 2,000	\$ 2,000

<b>0116320221100</b>		<b>SCHOOL IMPROVEMENT</b>						
0116320221100	20111	Salary Certified						
0116320221100	20211	Health Ins. Certified						
0116320221100	20221	Soc. Sec. Certified						
0116320221100	20231	Retirement Certified						
0116320221100	20251	Tuition Reimbursement						
0116320221100	20261	Unemployment Certified						
0116320221100	20271	Worker's Comp. Certified						
0116320221100	20281	Cash in Lieu Certified						
0116320221100	20291	Life Insurance Certified						
0116320221100	20320	Professional Educational Services						
0116320221100	20330	Employee Training and Development Services						
0116320221100	20332	Mileage Paid to Parents						
0116320221100	20333	Mileage Paid to Staff						
0116320221100	20540	Advertising						
0116320221100	20610	General Supplies						
0116320221100	20733	Furniture and Fixtures						
0116320221100	20810	Dues and Fees						
TOTAL					\$ -	\$ -		
<b>0116320222000</b>		<b>LIBRARY/MEDIA SERVICES</b>						
0116320222000	20111	Salary Certified	48	\$	31,790	\$	33,379	
0116320222000	20112	Salary Classified	41	\$	15,351	\$	15,724	
0116320222000	20113	Salary Substitute	50	\$	300	\$	300	
0116320222000	20211	Health Ins. Certified	100	\$	4,043	\$	9,923	
0116320222000	20212	Health Ins. Classified	53	\$	55	\$	57	
0116320222000	20221	Soc. Sec. Certified	22	\$	2,432	\$	2,553	
0116320222000	20222	Soc. Sec. Classified	28	\$	1,174	\$	1,203	
0116320222000	20223	Soc. Sec. Substitute	50	\$	23	\$	23	
0116320222000	20231	Retirement Certified	197	\$	3,140	\$	3,297	
0116320222000	20232	Retirement Classified	56	\$	1,516	\$	1,553	
0116320222000	20251	Tuition Reimbursement						
0116320222000	20261	Unemployment Certified						
0116320222000	20262	Unemployment Classified						
0116320222000	20271	Worker's Comp. Certified	88	\$	197	\$	207	
0116320222000	20272	Worker's Comp. Classified	91	\$	95	\$	97	
0116320222000	20281	Cash in Lieu Certified		\$	1,000			
0116320222000	20282	Cash in Lieu Classified						
0116320222000	20291	Life Insurance Certified	28	\$	28	\$	28	
0116320222000	20292	Life Insurance Classified	46	\$	46	\$	46	
0116320222000	20610	General Supplies	50	\$	250	\$	250	
0116320222000	20640	Books and Periodicals	100	\$	5,500	\$	5,500	
0116320222000	20642	Audio-Visual Materials	50	\$	550	\$	550	
TOTAL				98	\$	67,491	\$	74,690
<b>0116320223000</b>		<b>TECHNOLOGY-INSTRUCTION</b>						
0116320223000	20642	Audio-Visual Materials	100	\$	300	\$	300	
TOTAL				100	\$	300	\$	300
<b>0116320241000</b>		<b>OFFICE OF THE PRINCIPAL</b>						
0116320241000	20110	Salary Classified	77	\$	26,568	\$	28,005	
0116320241000	20111	Salary Certified	100	\$	85,900	\$	85,000	
0116320241000	20210	Health Ins. Classified	94	\$	309	\$	300	
0116320241000	20211	Health Ins. Certified	80	\$	15,476	\$	16,538	
0116320241000	20220	Soc. Sec. Classified	42	\$	2,032	\$	2,142	
0116320241000	20221	Soc. Sec. Certified	148	\$	6,571	\$	6,503	

0116320241000	20230	Retirement Classified	45	\$ 2,624	\$ 2,766	\$ 2,849
0116320241000	20231	Retirement Certified	60	\$ 8,484	\$ 8,395	\$ 8,198
0116320241000	20251	Tuition Reimbursement				
0116320241000	20260	Unemployment Classified				
0116320241000	20261	Unemployment Certified				
0116320241000	20270	Worker's Comp. Classified	66	\$ 165	\$ 174	\$ 179
0116320241000	20271	Worker's Comp. Certified	06	\$ 533	\$ 527	\$ 515
0116320241000	20280	Cash in Lieu Classified		\$ 1,000		
0116320241000	20281	Cash in Lieu Certified			\$ 2,750	\$ 6,416
0116320241000	20290	Life Insurance Classified	46	\$ 46	\$ 46	\$ 46
0116320241000	20291	Life Insurance Certified	46	\$ 280	\$ 280	\$ 280
0116320241000	20333	Mileage Paid to Staff	00	\$ 1,000	\$ 1,000	\$ 1,000
0116320241000	20810	Dues and Fees	50	\$ 650	\$ 650	\$ 650
TOTAL			60	\$ 151,639	\$ 154,776	\$ 157,372
<b>0116320261000</b>		<b>OPERATIONS OF BUILDING</b>				
0116320261000	20110	Salary Custodial/Maint.	03	\$ 56,368	\$ 58,032	\$ 59,192
0116320261000	20120	Salary Temp.				
0116320261000	20130	Overtime		\$ 5,000	\$ 5,000	\$ 5,000
0116320261000	20210	Health Ins. Custodial/Maint.	83	\$ 9,225	\$ 17,337	\$ 17,341
0116320261000	20220	Soc. Sec. Custodial/Maint.	15	\$ 4,312	\$ 4,439	\$ 4,528
0116320261000	20230	Retirement Custodial/Main.	71	\$ 5,567	\$ 5,732	\$ 5,846
0116320261000	20260	Unemployment Custodial/Maint.				
0116320261000	20270	Worker's Comp. Custodial/Maint.	50	\$ 349	\$ 360	\$ 367
0116320261000	20280	Cash in Lieu Classified	00	\$ 1,000		
0116320261000	20290	Life Insurance Custodial/Maint.	92	\$ 93	\$ 93	\$ 93
0116320261000	20340	Other Professional Services	50	\$ 1,150	\$ 1,150	\$ 1,150
0116320261000	20352	Other Technical Services	45	\$ 345	\$ 345	\$ 345
0116320261000	20530	Communications	73	\$ 173	\$ 173	\$ 173
0116320261000	20610	General Supplies	50	\$ 10,350	\$ 10,350	\$ 10,350
0116320261000	20621	Natural Gas	00	\$ 23,000	\$ 23,000	\$ 23,000
0116320261000	20622	Electricity	75	\$ 94,875	\$ 94,875	\$ 94,875
0116320261000	20629	Water and Sewer	50	\$ 8,615	\$ 8,615	\$ 8,615
0116320261000	20730	Equipment	50	\$ 1,150	\$ 1,150	\$ 1,150
TOTAL			06	\$ 221,573	\$ 230,650	\$ 232,025
<b>0116320262000</b>		<b>MAINTENANCE OF BUILDINGS</b>				
0116320262000	20110	Salary Custodial/Maint.				
0116320262000	20120	Salary Temp.				
0116320262000	20130	Overtime				
0116320262000	20210	Health Ins. Custodial/Maint.				
0116320262000	20220	Soc. Sec. Custodial/Maint.				
0116320262000	20230	Retirement Custodial/Main.				
0116320262000	20270	Worker's Comp. Custodial/Maint.				
0116320262000	20280	Cash in Lieu Classified				
0116320262000	20290	Life Insurance Custodial/Maint.				
0116320262000	20352	Other Technical Services	00	\$ 9,200	\$ 9,200	\$ 9,200
0116320262000	20430	Repairs and Maintenance Services	55	\$ 17,055	\$ 17,055	\$ 17,055
0116320262000	20520	Property Ins.	50	\$ 14,950	\$ 14,950	\$ 14,950
0116320262000	20530	Communications	60	\$ 460	\$ 460	\$ 460
0116320262000	20610	General Supplies	15	\$ 300	\$ 300	\$ 300
0116320262000	20731	Equipment	45	\$ 345	\$ 345	\$ 345
0116320262000	20733	Furniture and Fixtures				
0116320262000	20810	Dues and Fees				
TOTAL			25	\$ 42,310	\$ 42,310	\$ 42,310
<b>0116320266000</b>		<b>SECURITY</b>				

0116320266000	20330	Professional Development	15	\$ 115	\$ 115	\$ 115
0116320266000	20340	School Resource Officer	50	\$ 5,750	\$ 5,750	\$ 5,750
0116320266000	20610	General Supplies	35	\$ 1,035	\$ 1,035	\$ 1,035
TOTAL			100	\$ 6,900	\$ 6,900	\$ 6,900
<b>01163203599000</b>		<b>OTHER STATE CATEGORICAL PROGRAMS (Learning Community Grant)</b>				
0116320359900	20111	Salary Certified				
0116320359900	20211	Health Ins. Certified		\$ -	\$ -	
0116320359900	20221	Soc. Sec. Certified		\$ -	\$ -	
0116320359900	20231	Retirement Certified		\$ -	\$ -	
0116320359900	20261	Unemployment Certified				
0116320359900	20271	Worker's Comp. Certified		\$ -	\$ -	
0116320359900	20281	Cash in Lieu Certified				
0116320359900	20291	Life Insurance Certified				
TOTAL				\$ -	\$ -	
<b>0116320353500</b>		<b>HAL</b>				
0116320353500	20111	Salary Certified	66	\$ 25,203	\$ 26,352	\$ 30,199
0116320353500	20211	Health Ins. Certified	87	\$ 91		\$ 3,385
0116320353500	20221	Soc. Sec. Certified	49	\$ 1,928	\$ 2,016	\$ 2,310
0116320353500	20231	Retirement Certified	87	\$ 2,489	\$ 2,603	\$ 2,983
0116320353500	20251	Tuition Reimbursement				
0116320353500	20261	Unemployment Certified				
0116320353500	20271	Worker's Comp. Certified	50	\$ 156	\$ 163	\$ 187
0116320353500	20281	Cash in Lieu Certified				
0116320353500	20291	Life Insurance Certified	46	\$ 38	\$ 38	\$ 38
0116320353500	20333	Mileage Paid to Staff	23	\$ 23	\$ 23	\$ 23
0116320353500	20320	Professional Educational Services				
0116320353500	20610	General Supplies	80	\$ 480	\$ 480	\$ 480
TOTAL			87	\$ 30,408	\$ 31,675	\$ 39,605
<b>0116320354000</b>		<b>STATE EARLY CHILDHOOD</b>				
0116320354000	20111	Salary Certified				
0116320354000	20112	Salary Classified				
0116320354000	20113	Salary Substitute				
0116320354000	20211	Health Ins. Certified				
0116320354000	20212	Health Ins. Classified				
0116320354000	20221	Soc. Sec. Certified				
0116320354000	20222	Soc. Sec. Classified				
0116320354000	20223	Soc. Sec. Substitute				
0116320354000	20231	Retirement Certified				
0116320354000	20232	Retirement Classified				
0116320354000	20251	Tuition Reimbursement				
0116320354000	20261	Unemployment Certified				
0116320354000	20262	Unemployment Classified				
0116320354000	20271	Worker's Comp. Certified				
0116320354000	20272	Worker's Comp. Classified				
0116320354000	20281	Cash in Lieu Certified				
0116320354000	20282	Cash in Lieu Certified				
0116320354000	20291	Life Insurance Certified				
0116320354000	20292	Life Insurance Classified				
0116320354000	20333	Mileage Paid to Staff	21	\$ 21	\$ 21	\$ 21
TOTAL			21	\$ 21	\$ 21	\$ 21
<b>01163203599000</b>		<b>OTHER STATE CATEGORICAL PROGRAMS (Learning Community Grant)</b>				
0116320359900	20111	Salary Certified				\$ 10,089
0116320359900	20211	Health Ins. Certified		\$ -	\$ -	\$ 3,628
0116320359900	20221	Soc. Sec. Certified		\$ -	\$ -	\$ 772

011632035990	20231	Retirement Certified		\$ -	\$ -	\$ 997
011632035990	20261	Unemployment Certified				
011632035990	20271	Worker's Comp. Certified		\$ -	\$ -	\$ 36
011632035990	20281	Cash in Lieu Certified				
011632035990	20291	Life Insurance Certified				\$ 36
TOTAL				\$ -	\$ -	\$ 15,559
<b>0116320620000</b>		<b>TITLE 1 PART A BASIC PROG</b>				
0116320620000	20111	Salary Certified	92	\$ 103,530	\$ 40,029	\$ 99,900
0116320620000	20112	Salary Classified	15	\$ 12,057	\$ 12,159	\$ 12,402
0116320620000	20113	Salary Substitute		\$ 1,605	\$ 1,605	\$ 1,605
0116320620000	20211	Health Ins. Certified	11	\$ 18,065	\$ 6,165	\$ 16,482
0116320620000	20212	Health Ins. Classified	76	\$ 43	\$ 50	\$ 50
0116320620000	20221	Soc. Sec. Certified	51	\$ 7,920	\$ 3,062	\$ 7,642
0116320620000	20222	Soc. Sec. Classified	23	\$ 922	\$ 930	\$ 949
0116320620000	20223	Soc. Sec. Substitute		\$ 123	\$ 123	\$ 123
0116320620000	20231	Retirement Certified	91	\$ 10,226	\$ 3,954	\$ 9,867
0116320620000	20232	Retirement Classified	95	\$ 1,191	\$ 1,201	\$ 1,225
0116320620000	20251	Tuition Reimbursement				
0116320620000	20261	Unemployment Certified				
0116320620000	20262	Unemployment Classified				
0116320620000	20271	Worker's Comp. Certified	96	\$ 642	\$ 248	\$ 619
0116320620000	20272	Worker's Comp. Classified	32	\$ 75	\$ 75	\$ 77
0116320620000	20281	Cash in Lieu Certified	99	\$ 1,000		\$ 2,750
0116320620000	20282	Cash in Lieu Classified				
0116320620000	20291	Life Insurance Certified	46	\$ 119	\$ 119	\$ 119
0116320620000	20292	Life Insurance Classified	93	\$ 46	\$ 46	\$ 46
0116320620000	20320	Professional Educational Services	77	\$ 777	\$ 777	\$ 777
0116320620000	20330	Employee Training and Development Services	74	\$ 274	\$ 274	\$ 274
0116320620000	20333	Mileage Paid to Staff	03	\$ 103	\$ 103	\$ 103
0116320620000	20590	Interagency Purchased Services				
0116320620000	20610	General Supplies	18	\$ 2,218	\$ 2,218	\$ 2,218
TOTAL			91	\$ 160,935	\$ 73,138	\$ 157,228
<b>0116320621000</b>		<b>TITLE 1 ACCOUNTABILITY</b>				
0116320621000	20111	Salary Certified				
0116320621000	20211	Health Ins. Certified				
0116320621000	20221	Soc. Sec. Certified				
0116320621000	20231	Retirement Certified				
0116320621000	20251	Tuition Reimbursement				
0116320621000	20261	Unemployment Certified				
0116320621000	20271	Worker's Comp. Certified				
0116320621000	20281	Cash in Lieu Certified				
0116320621000	20291	Life Insurance Certified				
0116320621000	20320	Professional Educational Services	17	\$ 7,517	\$ 7,517	\$ 7,517
0116320621000	20330	Employee Training and Development Services				
0116320621000	20610	General Supplies	24	\$ 1,824	\$ 1,824	\$ 1,824
TOTAL			40	\$ 9,340	\$ 9,340	\$ 9,340
<b>0116320631000</b>		<b>TITLE 2 EFFECTIVE INSTR.</b>				
0116320631000	20111	Salary Certified				
0116320631000	20113	Salary Substitute				
0116320631000	20211	Health Ins. Certified				
0116320631000	20221	Soc. Sec. Certified				
0116320631000	20223	Soc. Sec. Classified				

0116320631000	20231	Retirement Certified						
0116320631000	20251	Tuition Reimbursement						
0116320631000	20261	Unemployment Certified						
0116320631000	20271	Worker's Comp. Certified						
0116320631000	20281	Cash in Lieu Certified						
0116320631000	20291	Life Insurance Certified						
0116320631000	20320	Professional Educational Services						
		Employee Training and Development						
0116320631000	20330	Services	96	\$	8,457	\$	8,457	
0116320631000	20610	General Supplies	71	\$	71	\$	71	
TOTAL			67	\$	8,528	\$	8,528	
<b>0116320640600</b>		<b>IDEA BIRTH THROUGH 4</b>						
0116320640600	20111	Salary Certified	20	\$	127,160	\$	76,128	
0116320640600	20112	Salary Classified	56	\$	-	\$	9,715	
0116320640600	20113	Salary Substitute		\$	1,605	\$	16,442	
0116320640600	20211	Health Ins. Certified	19	\$	31,393	-	\$	4,860
0116320640600	20212	Health Ins. Classified						
0116320640600	20221	Soc. Sec. Certified	79	\$	9,728	\$	5,824	
0116320640600	20222	Soc. Sec. Classified	00	\$	-	\$	743	
0116320640600	20223	Soc. Sec. Substitute		\$	123	\$	1,258	
0116320640600	20231	Retirement Certified	81	\$	12,560	\$	7,519	
0116320640600	20232	Retirement Classified	04	\$	-	\$	960	
0116320640600	20251	Tuition Reimbursement						
0116320640600	20261	Unemployment Certified						
0116320640600	20262	Unemployment Classified						
0116320640600	20271	Worker's Comp. Certified	58	\$	788	\$	472	
0116320640600	20272	Worker's Comp. Classified	57	\$	-	\$	60	
0116320640600	20281	Cash in Lieu Certified		\$	200		\$	550
0116320640600	20282	Cash in Lieu Classified						
0116320640600	20291	Life Insurance Certified	46	\$	121	\$	138	
0116320640600	20292	Life Insurance Classified						
0116320640600	20333	Mileage Paid to Staff						
TOTAL			20	\$	183,677	\$	119,259	
<b>0116320640800</b>		<b>IDEA E/P</b>						
0116320640800	20111	Salary Certified					\$	91,266
0116320640800	20112	Salary Classified	56	\$	9,501	\$	9,470	
0116320640800	20113	Salary Substitute					\$	1,500
0116320640800	20132	Overtime						
0116320640800	20211	Health Ins. Certified		\$	-		\$	16,924
0116320640800	20212	Health Ins. Classified	33	\$	34	\$	45	
0116320640800	20221	Soc. Sec. Certified		\$	-	\$	-	
0116320640800	20222	Soc. Sec. Classified	00	\$	727	\$	724	
0116320640800	20223	Soc. Sec. Substitute		\$	-	\$	-	
0116320640800	20231	Retirement Certified		\$	-	\$	-	
0116320640800	20232	Retirement Classified	04	\$	938	\$	935	
0116320640800	20251	Tuition Reimbursement						
0116320640800	20261	Unemployment Certified						
0116320640800	20262	Unemployment Classified						
0116320640800	20271	Worker's Comp. Certified		\$	-	\$	-	
0116320640800	20272	Worker's Comp. Classified	57	\$	59	\$	59	
0116320640800	20281	Cash in Lieu Certified	99	\$	199			
0116320640800	20282	Cash in Lieu Classified						
0116320640800	20291	Life Insurance Certified	10	\$	-	\$	-	
0116320640800	20292	Life Insurance Classified	46	\$	47	\$	47	

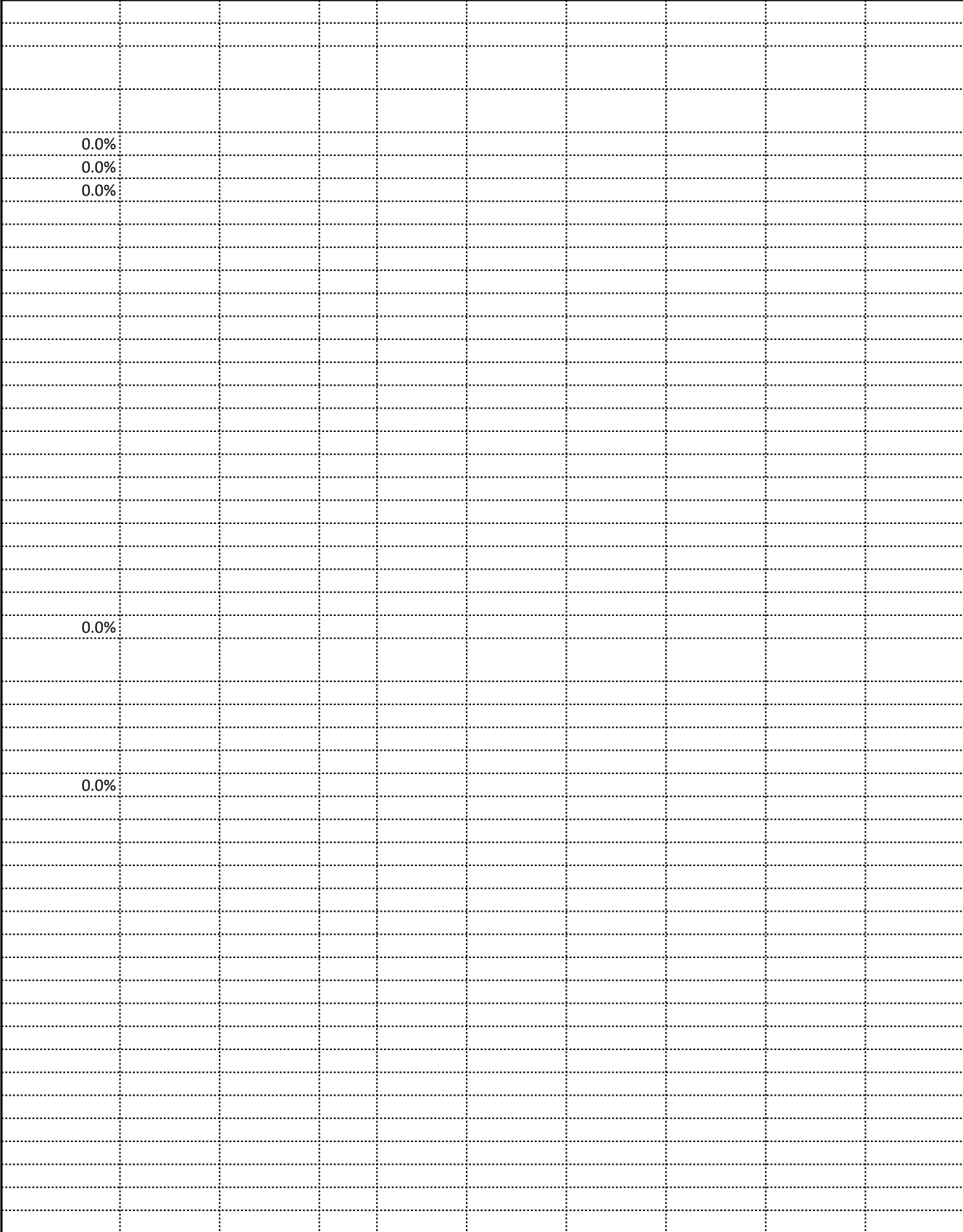
0116320640800	20320	Professional Educational Services	52	\$	18,152	\$	18,152	\$	18,152
0116320640800	20610	General Supplies	92	\$	392	\$	392	\$	392
TOTAL			49	\$	30,049	\$	29,824	\$	159,492
<b>0116320641200</b>		<b>IDEA PART B PROPOR.</b>							
0116320641200	20320	Professional Educational Services							
TOTAL									
<b>0116320692500</b>		<b>TITLE 3 ENG. LANG. ACQ.</b>							
0116320692500	20111	Salary Certified							
0116320692500	20112	Salary Classified							
0116320692500	20113	Salary Substitute							
0116320692500	20211	Health Ins. Certified							
0116320692500	20212	Health Ins. Classified							
0116320692500	20221	Soc. Sec. Certified							
0116320692500	20222	Soc. Sec. Classified							
0116320692500	20223	Soc. Sec. Substitute							
0116320692500	20231	Retirement Certified							
0116320692500	20232	Retirement Classified							
0116320692500	20251	Tuition Reimbursement							
0116320692500	20261	Unemployment Certified							
0116320692500	20262	Unemployment Classified							
0116320692500	20272	Worker's Comp. Certified							
0116320692500	20273	Worker's Comp. Classified							
0116320692500	20281	Cash in Lieu Certified							
0116320692500	20282	Cash in Lieu Classified							
0116320692500	20291	Life Insurance Certified							
0116320692500	20292	Life Insurance Classified							
0116320692500	20320	Professional Educational Services	71	\$	471	\$	471	\$	471
0116320692500	20330	Employee Training and Development Services	82	\$	82	\$	82	\$	82
0116320692500	20610	General Supplies	25	\$	4,325	\$	4,325	\$	4,325
TOTAL			77	\$	4,877	\$	4,877	\$	4,877
<b>0616320310000</b>		<b>FOOD SERVICE</b>							
0616320310000	20110	Salary Food Service	39	\$	45,474	\$	46,787	\$	47,723
0616320310000	20130	Overtime							
0616320310000	20210	Health Ins. Food Service	57	\$	164	\$	168	\$	180
0616320310000	20220	Soc. Sec. Food Service	46	\$	3,479	\$	3,579	\$	3,651
0616320310000	20230	Retirement Food Service	20	\$	4,491	\$	4,621	\$	4,714
0616320310000	20260	Unemployment Food Service							
0616320310000	20270	Worker's Comp. Food Service	71	\$	282	\$	290	\$	296
0616320310000	20280	Cash in Lieu Classified							
0616320310000	20290	Life Insurance Food Service	40	\$	140	\$	140	\$	140
0616320310000	20333	Mileage Paid to Staff	63	\$	163	\$	163	\$	163
0616320310000	20340	Other Professional Services	95	\$	141,795	\$	141,795	\$	141,795
0616320310000	20530	Communications	26	\$	126	\$	126	\$	126
0616320310000	20610	General Supplies	87	\$	1,287	\$	1,287	\$	1,287
0616320310000	20733	Furniture and Fixtures	25	\$	1,625	\$	1,625	\$	1,625
TOTAL			70	\$	199,025	\$	200,581	\$	201,699
<b>Title IV Student Support and Academic Enrichment</b>									
0116320696900	20111	Salary Certified							
0116320696900	20112	Salary Classified							
0116320696900	20113	Salary Substitute							
0116320696900	20211	Health Ins. Certified							

0116320696900	20212	Health Ins. Classified					
0116320696900	20221	Soc. Sec. Certified					
0116320696900	20222	Soc. Sec. Classified					
0116320696900	20223	Soc. Sec. Substitute					
0116320696900	20231	Retirement Certified					
0116320696900	20232	Retirement Classified					
0116320696900	20251	Tuition Reimbursement					
0116320696900	20261	Unemployment Certified					
0116320696900	20262	Unemployment Classified					
0116320696900	20272	Worker's Comp. Certified					
0116320696900	20273	Worker's Comp. Classified					
0116320696900	20281	Cash in Lieu Certified					
0116320696900	20282	Cash in Lieu Classified					
0116320696900	20291	Life Insurance Certified					
0116320696900	20292	Life Insurance Classified					
0116320696900	20320	Professional Educational Services					
0116320696900	20330	Employee Training and Development Services					
0116320696900	20610	General Supplies					
TOTAL							
CATEGORICAL RECEIPTS McKinney-							
0116320699000	20111	Salary Certified					
0116320699000	20211	Health Ins. Certified					
0116320699000	20221	Soc. Sec. Certified					
0116320699000	20231	Retirement Certified					
0116320699000	20261	Unemployment Certified					
0116320699000	20271	Worker's Comp. Certified					
0116320699000	20281	Cash in Lieu Certified					
0116320699000	20291	Life Insurance Certified					
TOTAL							















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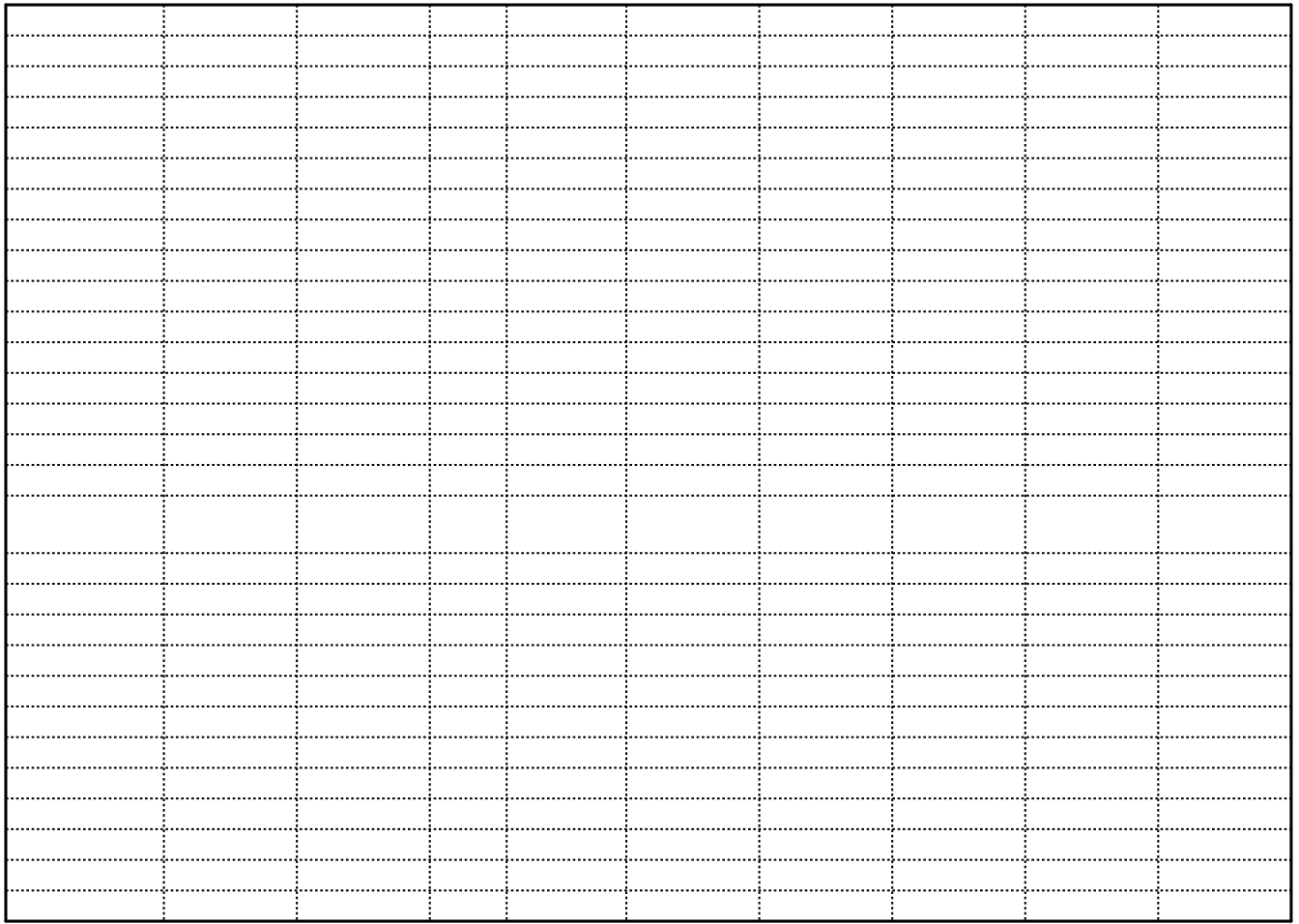
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# KAREN WESTERN ELEMENTARY

ORG Code	Account Code	Description	2	2019-2020	2020-2021	2021-2022	% change
<b>0116420110000 REGULAR EDUCATION</b>							
0116420110000	20111	Salary Certified	6	341,379	418,384	389,302	-7.0%
0116420110000	20112	Salary Classified	2	12,057	25,239	12,466	-50.6%
0116420110000	20113	Salary Substitute	0	17,175	17,000	17,000	0.0%
0116420110000	20151	Unit Pay	0	5,979	6,350	6,509	2.5%
0116420110000	20152	Unit Pay Classified					
0116420110000	20211	Health Ins. Certified	7	101,792	106,771	97,743	-8.5%
0116420110000	20212	Health Ins. Classified	1	43	91	45	-50.6%
0116420110000	20221	Soc. Sec. Certified	7	26,115	32,006	29,782	-7.0%
0116420110000	20222	Soc. Sec. Classified	3	922	1,931	954	-50.6%
0116420110000	20223	Soc. Sec. Substitute	8	1,314	1,301	1,301	0.0%
0116420110000	20231	Retirement Certified	4	33,718	41,324	38,451	-7.0%
0116420110000	20232	Retirement Classified	0	1,191	2,493	1,231	-50.6%
0116420110000	20251	Tuition Reimbursement					
0116420110000	20261	Unemployment Certified					
0116420110000	20262	Unemployment Classified					
0116420110000	20271	Worker's Comp. Certified	2	2,117	2,594	2,414	-7.0%
0116420110000	20272	Worker's Comp. Classified	2	75	156	77	-50.6%
0116420110000	20281	Cash in Lieu certified			5,400	5,500	
0116420110000	20282	Cash in lieu classified					
0116420110000	20291	Life Insurance Certified	9	599	599	599	0.0%
0116420110000	20292	Life Insurance Classified	6	47	47	47	0.0%
0116420110000	20330	Employee Training and Development Services	0	2,000	2,000	2,000	0.0%
0116420110000	20333	Mileage Paid to Staff	0	150	150	150	0.0%
0116420110000	20340	Other Professional Services(Outdoor Ed.)	5	3,425	3,425	3,425	0.0%
0116420110000	20531	Postage	0	800	800	800	0.0%
0116420110000	20610	General Supplies	0	9,500	9,500	9,500	0.0%
0116420110000	20640	Books and Periodicals		2,800	2,800	2,800	0.0%
0116420110000	20650	Supplies - Technology Related	0	500	500	500	0.0%
0116420110000	20733	Furniture and Fixtures	0	800	800	800	0.0%
0116420110000	20734	Technology-Related Hardware	0	500	500	500	0.0%
0116420110000	20810	Dues and Fees		-	-	-	-
0116420110001	20330	Employee Train	0	1,000	1,000	1,000	0.0%
0116420110001	20610	Curricular Supplies		1,000	1,000	1,000	0.0%
0116420110001	20640	Books and Periodicals	0	13,500	13,500	13,500	0.0%
0116420110001	20734	Hardware Technology Related	0	12,500	12,500	12,500	0.0%
0116420110050	20610	Sci. Supplies		-	-	-	-
0116420110068	20610	PE Supplies	0	300	300	300	0.0%
0116420110090	20610	Art Supplies	0	500	500	500	0.0%
0116420110093	20610	Vocal Music Supplies	0	300	300	300	0.0%
0116420110094	20610	Band Supplies	0	1,000	1,000	1,000	0.0%
TOTAL			2	595,098	712,261	653,995	-8.2%
<b>0116420112500 FLEX FUNDING</b>							
0116420112500	20111	Salary Certified	2				-
0116420112500	20112	Salary Classified					
0116420112500	20211	Health ins. certified	8	-			0.0%

0116420112500	20221	Soc. Sec. Certified	0					
0116420112500	20231	Retirement Certified	9					
0116420112500	20261	Unemployment Certified	1					0.0%
0116420112500	20271	Worker's Comp. Certified	9					
0116420112500	20281	Cash in Lieu certified	1					
0116420112500	20291	Life Insurance Certified	1					
0116420112500	20610	General Supplies	1					
TOTAL			8	-				
<b>0116420115000</b>		<b>LEP</b>						
0116420115000	20111	Salary Certified	0	20,620	71,370	72,345		1.4%
0116420115000	20112	Salary Classified	0	-				
0116420115000	20113	Salary Substitute	1	450	1,500	1,500		0.0%
0116420115000	20211	Health Ins. Certified	4	8,099	21,446	23,966		11.8%
0116420115000	20212	Health Ins. Classified	4	-	-			
0116420115000	20221	Soc. Sec. Certified	5	1,577	5,460	5,534		1.4%
0116420115000	20222	Soc. Sec. Classified	8	-	-	-		
0116420115000	20223	Soc. Sec. Substitute	1	34	115	115		0.0%
0116420115000	20231	Retirement Certified	3	620	1,641	1,833		11.8%
0116420115000	20232	Retirement Classified	1	-	-	-		
0116420115000	20251	Tuition Reimbursement	1	121	418	423		1.4%
0116420115000	20261	Unemployment Certified	1	-	-	-		
0116420115000	20262	Unemployment Classified	1	3	9	9		0.0%
0116420115000	20271	Worker's Comp. Certified	2	47	126	140		11.8%
0116420115000	20272	Worker's Comp. Classified	6	-	-	-		
0116420115000	20281	Cash in Lieu certified	1	9	32	32		1.4%
0116420115000	20282	Cash in lieu classified	1	-	-	-		
0116420115000	20291	Life Insurance Certified	8	46	93	93		0.0%
0116420115000	20292	Life Insurance Classified	1	4	10	11		11.8%
0116420115000	20320	Professional Educational Services	1					
0116420115000	20330	Employee Training and Development Services	1					
0116420115000	20333	Mileage Paid to Staff	1					
0116420115000	20610	General Supplies	0	2,100	2,100	2,100		0.0%
0116420115000	20640	Books and Periodicals	1	2,000	2,000	2,000		0.0%
0116420115000	20650	Supplies - Technology Related	1					
0116420115000	20734	Technology-Related Hardware	1					
TOTAL			0	35,730	106,318	110,102		3.6%
<b>0116420116000</b>		<b>POVERTY</b>						
0116420116000	20111	Salary Certified	6	173,272	131,760	239,666		81.9%
0116420116000	20112	Salary Classified	1	-				
0116420116000	20113	Salary Substitute	0	8,025	8,000	8,000		0.0%
0116420116000	20211	Health Ins. Certified	2	52,640	46,206	73,077		58.2%
0116420116000	20212	Health Ins. Classified	1					
0116420116000	20221	Soc. Sec. Certified	0	\$ 13,255	\$ 10,080	\$ 18,334		81.9%
0116420116000	20222	Soc. Sec. Classified	1					
0116420116000	20223	Soc. Sec. Substitute	4	\$ 614	\$ 612	\$ 612		0.0%
0116420116000	20231	Retirement Certified	4	\$ 17,114	\$ 13,014	\$ 23,672		81.9%
0116420116000	20232	Retirement Classified	1					
0116420116000	20251	Tuition Reimbursement	1					
0116420116000	20261	Unemployment Certified	1					
0116420116000	20262	Unemployment Classified	1					

0116420116000	20271	Worker's Comp. Certified	6	\$ 1,074	\$ 817	\$ 1,486	81.9%
0116420116000	20272	Worker's Comp. Classified					
0116420116000	20281	Cash in Lieu certified	0	1,000			#DIV/0!
0116420116000	20282	Cash in lieu classified					
0116420116000	20291	Life Insurance Certified	0	188	188	188	0.0%
0116420116000	20292	Life Insurance Classified					
0116420116000	20610	General Supplies	0	50	50	50	0.0%
0116420116000	20640	Books and Periodicals					
TOTAL			3	267,232	210,726	365,085	73.3%
0116420120000		SPED SCHOOL AGE					
0116420120000	20111	Salary Certified	0	122,417	64,050	68,078	6.3%
0116420120000	20112	Salary Classified	7	12,791	13,000	12,916	-0.6%
0116420120000	20113	Salary Substitute	0	1,925	2,000	2,000	0.0%
0116420120000	20211	Health Ins. Certified	6	30,504	12,331	12,693	2.9%
0116420120000	20212	Health Ins. Classified	5	46	47	50	6.8%
0116420120000	20221	Soc. Sec. Certified	9	9,365	4,900	5,208	6.3%
0116420120000	20222	Soc. Sec. Classified	5	979	995	988	-0.6%
0116420120000	20223	Soc. Sec. Substitute	8	147	153	153	0.0%
0116420120000	20231	Retirement Certified	6	12,091	6,326	6,724	6.3%
0116420120000	20232	Retirement Classified	3	1,263	1,284	1,276	-0.6%
0116420120000	20251	Tuition Reimbursement					
0116420120000	20261	Unemployment Certified					
0116420120000	20262	Unemployment Classified					
0116420120000	20271	Worker's Comp. Certified	4	759	397	422	6.3%
0116420120000	20272	Worker's Comp. Classified	7	79	81	80	-0.6%
0116420120000	20281	Cash in Lieu Certified					
0116420120000	20282	Cash in Lieu Classified					
0116420120000	20291	Life Insurance Certified	6	46	46	46	0.0%
0116420120000	20292	Life Insurance Classified	3	46	46	46	0.0%
0116420120000	20320	Professional Educational Services	0	4,500	4,500	4,500	0.0%
0116420120000	20330	Employee Training and Development Services					
0116420120000	20333	Mileage Paid to Staff					
0116420120000	20563	Tuition to Private Schools					
0116420120000	20569	Tuition - Other	0	93,000	93,000	93,000	0.0%
0116420120000	20610	General Supplies	0	680	680	680	0.0%
0116420120000	20640	Books and Periodicals					
0116420120000	20733	Furniture and Fixtures					
0116420120000	20734	Technology-Related Hardware					
TOTAL			0	290,638	203,835	208,860	2.5%
0116420129100		SPED 3-5					
0116420129100	20111	Salary Certified					
0116420129100	20112	Salary Classified					
0116420129100	20113	Salary Substitute					
0116420129100	20211	Health Ins. Certified					
0116420129100	20212	Health Ins. Classified					
0116420129100	20221	Soc. Sec. Certified					
0116420129100	20222	Soc. Sec. Classified					
0116420129100	20223	Soc. Sec. Substitute					
0116420129100	20231	Retirement Certified					
0116420129100	20232	Retirement Classified					
0116420129100	20251	Tuition Reimbursement					

0116420129100	20261	Unemployment Certified						
0116420129100	20262	Unemployment Classified						
0116420129100	20271	Worker's Comp. Certified						
0116420129100	20272	Worker's Comp. Classified						
0116420129100	20281	Cash in Lieu Certified						
0116420129100	20282	Cash in Lieu Classified						
0116420129100	20291	Life Insurance Certified						
0116420129100	20292	Life Insurance Classified						
0116420129100	20320	Professional Educational Services						
0116420129100	20330	Employee Training and Development Services						
0116420129100	20561	Tuition to Other School Districts Within the State						
	20640	General Supplies		1,800	1,800	1,800	0.0%	
0116420129100	20630	Food	5	2,415	2,415	2,415	0.0%	
TOTAL			5	4,215	4,215	4,215	0.0%	
<b>0116420129200</b>		<b>SPED BIRTH TO 2</b>						
0116420129200	20111	Salary Certified						
0116420129200	20112	Salary Classified						
0116420129200	20211	Health Ins. Certified						
0116420129200	20212	Health Ins. Classified						
0116420129200	20221	Soc. Sec. Certified						
0116420129200	20222	Soc. Sec. Classified						
0116420129200	20231	Retirement Certified						
0116420129200	20232	Retirement Classified						
0116420129200	20251	Tuition Reimbursement						
0116420129200	20261	Unemployment Certified						
0116420129200	20262	Unemployment Classified						
0116420129200	20271	Worker's Comp. Certified						
0116420129200	20272	Worker's Comp. Classified						
0116420129200	20281	Cash in Lieu Certified						
0116420129200	20282	Cash in Lieu Classified						
0116420129200	20291	Life Insurance Certified						
0116420129200	20292	Life Insurance Classified						
0116420129200	20320	Professional Educational Services		6,200	6,200	6,200	0.0%	
0116420129200	20330	Employee Training and Development Services						
0116420129200	20333	Mileage Paid to Staff						
	20610	General Supplies						
0116420129200	20734	Technology-Related Hardware						
0116420129200	20735	Technology Software						
TOTAL				6,200	6,200	6,200	0.0%	
<b>0116420130000</b>		<b>SUMMER SCHOOL</b>						
0116420130000	20111	Salary Certified	9	16,319				
0116420130000	20112	Salary Classified						
0116420130000	20211	Health Ins. Certified	9	59				
0116420130000	20212	Health Ins. Classified		-				
0116420130000	20221	Soc. Sec. Certified	8	1,248				
0116420130000	20222	Soc. Sec. Classified		-				
0116420130000	20231	Retirement Certified	2	1,612				
0116420130000	20232	Retirement Classified		-				
0116420130000	20271	Worker's Comp. Certified	1	101				

0116420130000	20272	Worker's Comp. Classified		-				
0116420130000	20281	Cash in Lieu Certified						
0116420130000	20282	Cash in Lieu Classified						
0116420130000	20291	Life Insurance Certified						
0116420130000	20292	Life Insurance Classified						
0116420130000	20610	General Supplies						
0116420130000	20630	Food						
0116420130000	20640	Textbooks						
TOTAL			9	19,339				
<b>0116420211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>						
0116420211000	20111	Salary Certified	5	9,096	9,304	9,430	1.4%	
0116420211000	20211	Health Ins. Certified	1	2,540	2,679	2,761	3.1%	
0116420211000	20221	Soc. Sec. Certified	0	696	712	721	1.4%	
0116420211000	20231	Retirement Certified	2	898	919	931	1.4%	
0116420211000	20251	Tuition Reimbursement						
0116420211000	20261	Unemployment Certified						
0116420211000	20271	Worker's Comp. Certified	3	56	58	58	0.0%	
0116420211000	20281	Cash in Lieu Certified						
0116420211000	20291	Life Insurance Certified		6	6	6	0.0%	
0116420211000	20320	Professional Educational Services	0	30	30	30	0.0%	
0116420211000	20333	Mileage Paid to Staff	2	42	42	42	0.0%	
0116420211000	20610	General Supplies	4	24	24	24	0.0%	
TOTAL			7	13,388	13,774	14,004	1.7%	
<b>0116420212000</b>		<b>GUIDANCE SERVICES</b>						
0116420212000	20111	Salary Certified	6	32,434	35,136	-	-100.0%	
0116420212000	20211	Health Ins. Certified	9	12,155	12,867	-	-100.0%	
0116420212000	20221	Soc. Sec. Certified	9	2,481	2,688	-	-100.0%	
0116420212000	20231	Retirement Certified	6	3,204	3,470	-	-100.0%	
0116420212000	20251	Tuition Reimbursement						
0116420212000	20261	Unemployment Certified						
0116420212000	20271	Worker's Comp. Certified	6	201	218	-	-100.0%	
0116420212000	20281	Cash in Lieu Certified						
0116420212000	20291	Life Insurance Certified	6	28	28	-	-100.0%	
0116420212000	20320	Professional Educational Services	0	500	500	500	0.0%	
0116420212000	20333	Mileage Paid to Staff	2	42	42	42	0.0%	
0116420212000	20610	General Supplies	9	949	949	949	0.0%	
TOTAL			3	51,994	55,898	1,491	-97.3%	
<b>0116420213000</b>		<b>HEALTH SERVICES</b>						
0116420213000	20111	Salary Certified	0	14,027	14,722	15,775	7.2%	
0116420213000	20112	Salary Classified	1	15,102	15,724	15,724	0.0%	
0116420213000	20211	Health Ins. Certified	8	2,682	3,882	3,819	-1.6%	
0116420213000	20212	Health Ins. Classified	3	14,781	57	57	0.0%	
0116420213000	20221	Soc. Sec. Certified	9	1,073	1,126	1,207	7.2%	
0116420213000	20222	Soc. Sec. Classified	8	1,155	1,203	1,203	0.0%	
0116420213000	20231	Retirement Certified	6	1,385	1,454	1,558	7.2%	
0116420213000	20232	Retirement Classified	6	1,492	1,553	1,553	0.0%	
0116420213000	20251	Tuition Reimbursement						
0116420213000	20261	Unemployment Certified						
0116420213000	20262	Unemployment Classified						
0116420213000	20271	Worker's Comp. Certified	8	50	53	57	7.2%	
0116420213000	20272	Worker's Comp. Classified	3	54	57	57	0.0%	
0116420213000	20281	Cash in Lieu Certified						

0116420213000	20282	Cash in Lieu Classified						
0116420213000	20291	Life Insurance Certified		12	12	12	0.0%	
0116420213000	20292	Life Insurance Classified	6	46	46	46	0.0%	
0116420213000	20330	Employee Training and Development Services	2	72	72	72	0.0%	
0116420213000	20333	Mileage Paid to Staff	2	42	42	42	0.0%	
0116420213000	20610	General Supplies	6	456	456	456	0.0%	
TOTAL			7	52,431	40,458	41,637	2.9%	
<b>0116420214100</b>		<b>PSYCH SERVICES SCHOOL AGE</b>						
0116420214100	20111	Salary Certified	0	23,514	24,040	62,504	160.0%	
0116420214100	20211	Health Ins. Certified	1	5,641	3,271	8,122	148.3%	
0116420214100	20221	Soc. Sec. Certified	0	1,799	1,839	4,782	160.0%	
0116420214100	20231	Retirement Certified	0	2,322	2,374	6,174	160.0%	
0116420214100	20251	Tuition Reimbursement						
0116420214100	20261	Unemployment Certified						
0116420214100	20271	Worker's Comp. Certified	9	146	149	388	160.0%	
0116420214100	20281	Cash in Lieu Certified						
0116420214100	20291	Life Insurance Certified	6	19	19	19	0.0%	
0116420214100	20330	Employee Training and Development Services	5	45	45	45	0.0%	
0116420214100	20333	Mileage Paid to Staff	0	30	30	30	0.0%	
0116420214100	20610	General Supplies	0	330	330	330	0.0%	
TOTAL			1	33,846	32,098	82,393	156.7%	
<b>0116420215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>						
0116420215100	20111	Salary Certified	8	27,385	34,477	35,838	3.9%	
0116420215100	20112	Salary Classified	5	39,218	39,292	36,952	-6.0%	
0116420215100	20113	Salary Substitute	3	19,800	5,000	5,000	0.0%	
0116420215100	20132	Overtime						
0116420215100	20211	Health Ins. Certified	0	16,818	21,446	22,093	3.0%	
0116420215100	20212	Health Ins. Classified	0	141	141	133	-6.0%	
0116420215100	20221	Soc. Sec. Certified	5	2,095	2,637	2,742	3.9%	
0116420215100	20222	Soc. Sec. Classified	3	3,000	3,006	2,827	-6.0%	
0116420215100	20223	Soc. Sec. Substitute	5	1,515	383	383	0.0%	
0116420215100	20231	Retirement Certified	8	2,705	3,405	3,540	3.9%	
0116420215100	20232	Retirement Classified	8	3,874	3,881	3,650	-6.0%	
0116420215100	20251	Tuition Reimbursement						
0116420215100	20261	Unemployment Certified						
0116420215100	20262	Unemployment Classified						
0116420215100	20271	Worker's Comp. Certified	7	170	214	222	3.9%	
0116420215100	20272	Worker's Comp. Classified	7	243				
0116420215100	20281	Cash in Lieu Certified			2,750	3,666	33.3%	
0116420215100	20282	Cash in Lieu Classified	3	1,000				
0116420215100	20291	Life Insurance Certified	3	273	273	273	0.0%	
0116420215100	20292	Life Insurance Classified	8	608	608	608	0.0%	
0116420215100	20320	Professional Educational Services	1	147,411	147,411	147,411	0.0%	
0116420215100	20330	Employee Training and Development Services						
0116420215100	20333	Mileage Paid to Staff						
TOTAL			4	266,255	264,924	265,337	0.2%	
<b>0116420215200</b>		<b>SPEECH/AUD 3-5</b>						
0116420215200	20111	Salary Certified						
0116420215200	20112	Salary Classified						
0116420215200	20113	Salary Substitute						

0116420215200	20132	Overtime						
0116420215200	20211	Health Ins. Certified						
0116420215200	20221	Soc. Sec. Certified						
0116420215200	20222	Soc. Sec. Classified						
0116420215200	20223	Soc. Sec. Substitute						
0116420215200	20231	Retirement Certified						
0116420215200	20232	Retirement Classified						
0116420215200	20251	Tuition Reimbursement						
0116420215200	20261	Unemployment Certified						
0116420215200	20262	Unemployment Classified						
0116420215200	20271	Worker's Comp. Certified						
0116420215200	20272	Worker's Comp. Classified						
0116420215200	20281	Cash in Lieu Certified						
0116420215200	20282	Cash in Lieu Classified						
0116420215200	20291	Life Insurance Certified						
0116420215200	20292	Life Insurance Classified						
0116420215200	20320	Professional Educational Services		2,400	2,400	2,400		0.0%
0116420215200	20330	Employee Training and Development Services						
0116420215200	20333	Mileage Paid to Staff						
TOTAL				2,400	2,400	2,400		0.0%
<b>0116420215300</b>		<b>SPEECH/AUD BIRTH-2</b>						
0116420215300	20111	Salary Certified	4	18,534	18,958	19,425		2.5%
0116420215300	20112	Salary Classified						
0116420215300	20113	Salary Substitute						
0116420215300	20132	Overtime						
0116420215300	20211	Health Ins. Certified	5	5,684	6,005	6,186		3.0%
0116420215300	20221	Soc. Sec. Certified	2	1,418	1,450	1,486		2.5%
0116420215300	20222	Soc. Sec. Classified		-	-	-		
0116420215300	20223	Soc. Sec. Substitute		-	-	-		
0116420215300	20231	Retirement Certified	7	1,831	1,872	1,919		2.5%
0116420215300	20232	Retirement Classified						
0116420215300	20251	Tuition Reimbursement						
0116420215300	20261	Unemployment Certified						
0116420215300	20262	Unemployment Classified						
0116420215300	20271	Worker's Comp. Certified	3	115	118	120		2.5%
0116420215300	20272	Worker's Comp. Classified		-	-	-		
0116420215300	20281	Cash in Lieu Certified						
0116420215300	20282	Cash in Lieu Classified						
0116420215300	20291	Life Insurance Certified		13	13	13		0.0%
0116420215300	20292	Life Insurance Classified						
0116420215300	20320	Professional Educational Services						
0116420215300	20330	Employee Training and Development Services						
0116420215300	20333	Mileage Paid to Staff						
TOTAL			1	27,594	28,416	29,149		2.6%
<b>0116420218100</b>		<b>VISION SERVICES SPED</b>						
0116420218100	20320	Professional Educational Services		-				
TOTAL				-				
<b>0116420221100</b>		<b>SCHOOL IMPROVEMENT</b>						
0116420221100	20111	Salary Certified						

0116420221100	20211	Health Ins. Certified						
0116420221100	20221	Soc. Sec. Certified						
0116420221100	20231	Retirement Certified						
0116420221100	20251	Tuition Reimbursement						
0116420221100	20261	Unemployment Certified						
0116420221100	20271	Worker's Comp. Certified						
0116420221100	20281	Cash in Lieu Certified						
0116420221100	20291	Life Insurance Certified						
0116420221100	20320	Professional Educational Services						
0116420221100	20330	Employee Training and Development Services						
0116420221100	20332	Mileage Paid to Parents						
0116420221100	20333	Mileage Paid to Staff						
0116420221100	20540	Advertising						
0116420221100	20610	General Supplies						
0116420221100	20733	Furniture and Fixtures						
0116420221100	20810	Dues and Fees						
TOTAL				-	-			
<b>0116420222000</b>		<b>LIBRARY/MEDIA SERVICES</b>						
0116420222000	20111	Salary Certified						
0116420222000	20112	Salary Classified	1	15,488	16,173	16,173		0.0%
0116420222000	20113	Salary Substitute						
0116420222000	20211	Health Ins. Certified		-				
0116420222000	20212	Health Ins. Classified	0	15,056	16,000	60		0.0%
0116420222000	20221	Soc. Sec. Certified		-				
0116420222000	20222	Soc. Sec. Classified	8	1,185	1,237	1,237		0.0%
0116420222000	20223	Soc. Sec. Substitute		-	-	-		
0116420222000	20231	Retirement Certified		-	-	-		
0116420222000	20232	Retirement Classified						
0116420222000	20251	Tuition Reimbursement						
0116420222000	20261	Unemployment Certified						
0116420222000	20262	Unemployment Classified						
0116420222000	20271	Worker's Comp. Certified		-	-	-		
0116420222000	20272	Worker's Comp. Classified	2	96	100	100		0.0%
0116420222000	20281	Cash in Lieu Certified						
0116420222000	20282	Cash in Lieu Classified						
0116420222000	20291	Life Insurance Certified	0					
0116420222000	20292	Life Insurance Classified	0	46	46	46		0.0%
0116420222000	20610	General Supplies	0	300	300	300		0.0%
0116420222000	20640	Books and Periodicals		2,500	2,500	2,500		0.0%
0116420222000	20642	Audio-Visual Materials	0	300	300	300		0.0%
TOTAL			2	34,971	36,657	20,717		-43.5%
<b>0116420223000</b>		<b>TECHNOLOGY-INSTRUTION</b>						
0116420223000	20642	Audio-Visual Materials	0	300	300	300		0.0%
TOTAL			0	300	300	300		0.0%
<b>0116420241000</b>		<b>OFFICE OF THE PRINCIPAL</b>						
0116420241000	20110	Salary Classified	1	22,478	22,982	22,982		0.0%
0116420241000	20111	Salary Certified	0	85,900	87,500	89,688		2.5%
0116420241000	20210	Health Ins. Classified	6	81	83	90		8.8%
0116420241000	20211	Health Ins. Certified	7	20,372	21,446	22,092		3.0%
0116420241000	20220	Soc. Sec. Classified	0	1,720	1,758	1,758		0.0%
0116420241000	20221	Soc. Sec. Certified	8	6,571	6,694	6,861		2.5%
0116420241000	20230	Retirement Classified	0	2,220	2,270	2,270		0.0%

0116420241000	20231	Retirement Certified	9	8,484	8,642	8,858	2.5%
0116420241000	20251	Tuition Reimbursement					
0116420241000	20260	Unemployment Classified					
0116420241000	20261	Unemployment Certified					
0116420241000	20270	Worker's Comp. Classified	9	139	142	142	0.0%
0116420241000	20271	Worker's Comp. Certified	0	533	543	556	2.5%
0116420241000	20280	Cash in Lieu Classified			2,750	2,750	0.0%
0116420241000	20281	Cash in Lieu Certified					
0116420241000	20290	Life Insurance Classified	6	46	46	46	0.0%
0116420241000	20291	Life Insurance Certified	0	280	280	280	0.0%
0116420241000	20333	Mileage Paid to Staff	0	1,000	1,000	1,000	0.0%
0116420241000	20810	Dues and Fees	0	650	650	650	0.0%
TOTAL			6	150,475	156,786	160,024	2.1%
<b>0116420261000</b>		<b>OPERATIONS OF BUILDING</b>					
0116420261000	20110	Salary Custodial/Maint.	1	56,472	58,656	59,829	2.0%
0116420261000	20120	Salary Temp.					
0116420261000	20130	Overtime	0	5,000	5,000	5,000	0.0%
		Health Ins.					
0116420261000	20210	Custodial/Maint.	9	16,247	17,339	17,343	0.0%
0116420261000	20220	Soc. Sec. Custodial/Maint.	1	4,703	4,870	4,959	1.8%
		Retirement					
0116420261000	20230	Custodial/Main.	5	6,072	6,287	6,403	1.8%
		Unemployment					
0116420261000	20260	Custodial/Maint.					
		Worker's Comp.					
0116420261000	20270	Custodial/Maint.	4	381	395	402	1.8%
0116420261000	20280	Cash in Lieu Classified					
		Life Insurance					
0116420261000	20290	Custodial/Maint.	6	94	94	94	0.0%
0116420261000	20340	Other Professional Services	0	600	600	600	0.0%
0116420261000	20352	Other Technical Services	0	180	180	180	0.0%
0116420261000	20530	Communications	0	90	90	90	0.0%
0116420261000	20610	General Supplies	0	5,400	5,400	5,400	0.0%
0116420261000	20621	Natural Gas	0	12,000	12,000	12,000	0.0%
0116420261000	20622	Electricity	0	49,500	49,500	49,500	0.0%
0116420261000	20629	Water and Sewer	0	4,500	4,500	4,500	0.0%
0116420261000	20730	Equipment	0	600	600	600	0.0%
TOTAL			5	161,839	165,511	166,901	0.8%
<b>0116420262000</b>		<b>MAINTENANCE OF BUILDINGS</b>					
0116420262000	20110	Salary Custodial/Maint.					
0116420262000	20120	Salary Temp.					
0116420262000	20130	Overtime					
		Health Ins.					
0116420262000	20210	Custodial/Maint.		-			
0116420262000	20220	Soc. Sec. Custodial/Maint.		-			
		Retirement					
0116420262000	20230	Custodial/Main.		-			
		Worker's Comp.					
0116420262000	20270	Custodial/Maint.		-			
0116420262000	20280	Cash in Lieu Classified					
		Life Insurance					
0116420262000	20290	Custodial/Maint.					
0116420262000	20352	Other Technical Services	0	4,800	4,800	4,800	0.0%
		Repairs and Maintenance					
0116420262000	20430	Services	0	14,920	14,920	14,920	0.0%

0116420262000	20520	Property Ins.	0	7,800	7,800	7,800	0.0%
0116420262000	20530	Communications	0	240	240	240	0.0%
0116420262000	20610	General Supplies	0	60	60	60	0.0%
0116420262000	20731	Equipment	0	180	180	180	0.0%
0116420262000	20733	Furniture and Fixtures					
0116420262000	20810	Dues and Fees					
TOTAL			0	28,000	28,000	28,000	0.0%
<b>0116420266000</b>		<b>SECURITY</b>					
0116420266000	20330	Professional Development	0	60	60	60	0.0%
0116420266000	20340	School Resource Officer	0	3,000	3,000	3,000	0.0%
0116420266000	20610	General Supplies	0	540	540	540	0.0%
TOTAL			0	3,600	3,600	3,600	0.0%
<b>0116420353500</b>		<b>HAL</b>					
0116420353500	20111	Salary Certified	3	11,742	12,297	12,762	3.8%
0116420353500	20211	Health Ins. Certified	1	2,820	2,968	3,057	3.0%
0116420353500	20221	Soc. Sec. Certified	4	898	941	976	3.8%
0116420353500	20231	Retirement Certified	7	1,160	1,215	1,261	3.8%
0116420353500	20251	Tuition Reimbursement					
0116420353500	20261	Unemployment Certified					
0116420353500	20271	Worker's Comp. Certified	9	73	76	79	3.8%
0116420353500	20281	Cash in Lieu Certified					
0116420353500	20291	Life Insurance Certified	6	10	10	10	0.0%
0116420353500	20333	Mileage Paid to Staff	2	12	12	12	0.0%
0116420353500	20320	Professional Educational Services					
0116420353500	20610	General Supplies	0	370	370	370	0.0%
TOTAL			2	17,085	17,889	18,527	3.6%
<b>0116420354000</b>		<b>STATE EARLY CHILDHOOD</b>					
0116420354000	20111	Salary Certified					
0116420354000	20112	Salary Classified					
0116420354000	20113	Salary Substitute					
0116420354000	20211	Health Ins. Certified					
0116420354000	20212	Health Ins. Classified					
0116420354000	20221	Soc. Sec. Certified					
0116420354000	20222	Soc. Sec. Classified					
0116420354000	20223	Soc. Sec. Substitute					
0116420354000	20231	Retirement Certified					
0116420354000	20232	Retirement Classified					
0116420354000	20251	Tuition Reimbursement					
0116420354000	20261	Unemployment Certified					
0116420354000	20262	Unemployment Classified					
0116420354000	20271	Worker's Comp. Certified					
0116420354000	20272	Worker's Comp. Classified					
0116420354000	20281	Cash in Lieu Certified					
0116420354000	20282	Cash in Lieu Classified					
0116420354000	20291	Life Insurance Certified					
0116420354000	20292	Life Insurance Classified					
0116420354000	20333	Mileage Paid to Staff	1	21	21	21	0.0%
TOTAL			1	21	21	21	0.0%
<b>0116420359900</b>		<b>OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant</b>					
0116420359900	20111	Salary Certified				\$ 10,089	
0116420359900	20211	Health Ins. Certified		-		\$ 3,628	
0116420359900	20221	Soc. Sec. Certified		-		\$ 772	
0116420359900	20231	Retirement Certified		-		\$ 997	

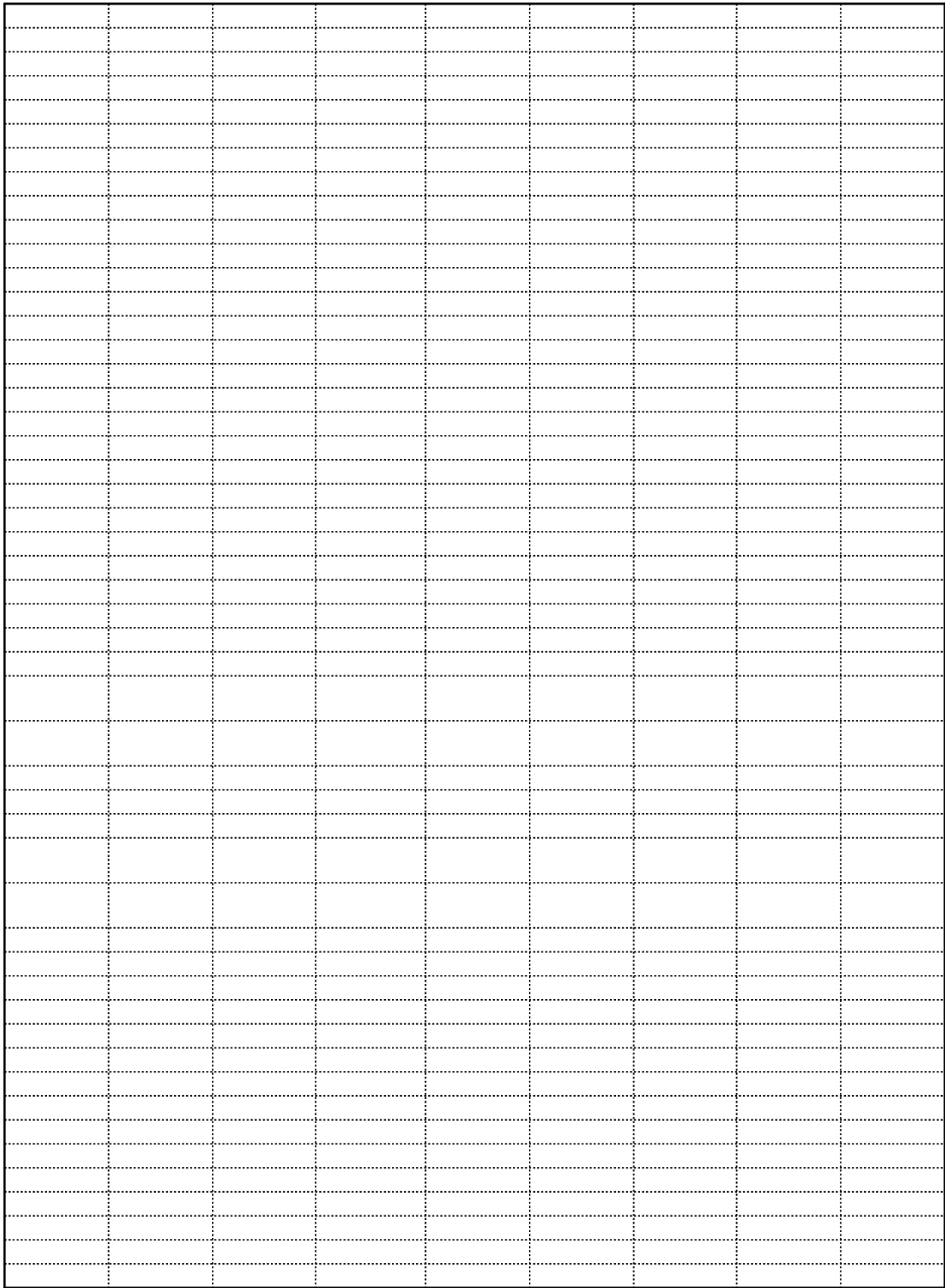
011642035990	20261	Unemployment Certified							
011642035990	20271	Worker's Comp. Certified					\$ 36		
011642035990	20281	Cash in Lieu Certified							
011642035990	20291	Life Insurance Certified					\$ 36		
TOTAL							\$ 15,559		
<b>0116420620000 TITLE 1 PART A BASIC PROG</b>									
0116420620000	20111	Salary Certified	5	32,746	44,835	95,926	114.0%	New .5 reading s	
0116420620000	20112	Salary Classified							
0116420620000	20113	Salary Substitute							
0116420620000	20211	Health Ins. Certified	7	10,149	12,778	32,345	153.1%		
0116420620000	20212	Health Ins. Classified		-	-	-			
0116420620000	20221	Soc. Sec. Certified	8	2,505	3,430	7,338	114.0%		
0116420620000	20222	Soc. Sec. Classified		-	-	-			
0116420620000	20223	Soc. Sec. Substitute		-	-	-			
0116420620000	20231	Retirement Certified	8	3,234	4,428	9,475	114.0%		
0116420620000	20232	Retirement Classified		-	-	-			
0116420620000	20251	Tuition Reimbursement							
0116420620000	20261	Unemployment Certified							
0116420620000	20262	Unemployment Classified							
0116420620000	20271	Worker's Comp. Certified	8	203	278	595	114.0%		
0116420620000	20272	Worker's Comp. Classified		-	-	-			
0116420620000	20281	Cash in Lieu Certified							
0116420620000	20282	Cash in Lieu Classified							
0116420620000	20291	Life Insurance Certified	3	24	24	24	0.0%		
0116420620000	20292	Life Insurance Classified							
0116420620000	20320	Professional Educational Services	5	405	405	405	0.0%		
0116420620000	20330	Employee Training and Development Services	3	143	143	143	0.0%		
0116420620000	20333	Mileage Paid to Staff	4	54	54	54	0.0%		
0116420620000	20590	Interagency Purchased Services							
0116420620000	20610	General Supplies	7	1,157	1,157	1,157	0.0%		
TOTAL			8	50,620	67,532	147,462	118.4%		
<b>0116420621000 TITLE 1 ACCOUNTABILITY</b>									
0116420621000	20111	Salary Certified							
0116420621000	20211	Health Ins. Certified							
0116420621000	20221	Soc. Sec. Certified							
0116420621000	20231	Retirement Certified							
0116420621000	20251	Tuition Reimbursement							
0116420621000	20261	Unemployment Certified							
0116420621000	20271	Worker's Comp. Certified							
0116420621000	20281	Cash in Lieu Certified							
0116420621000	20291	Life Insurance Certified							
0116420621000	20320	Professional Educational Services	9	3,579	3,579	3,579	0.0%		
0116420621000	20330	Employee Training and Development Services							
0116420621000	20610	General Supplies	8	868	868	868	0.0%		
TOTAL			8	4,448	4,448	4,448	0.0%		
<b>0116420631000 TITLE 2 EFFECTIVE INSTR.</b>									
0116420631000	20111	Salary Certified	0	37,232	40,992	-	-		
0116420631000	20113	Salary Substitute							
0116420631000	20211	Health Ins. Certified	6	7,835	8,221	-	-		
0116420631000	20221	Soc. Sec. Certified	5	2,848	3,136	-	-		

0116420631000	20223	Soc. Sec. Classified		-	-			
0116420631000	20231	Retirement Certified	8	3,677	4,049	-	-	
0116420631000	20251	Tuition Reimbursement						
0116420631000	20261	Unemployment Certified						
0116420631000	20271	Worker's Comp. Certified	6	231	254	-	-	
0116420631000	20281	Cash in Lieu Certified						
0116420631000	20291	Life Insurance Certified	6	46	46	-	-	
0116420631000	20320	Professional Educational Services	7	4,372	4,372	4,372	-	
0116420631000	20330	Employee Training and Development Services	4	34	34	34	-	
0116420631000	20610	General Supplies						
TOTAL			1	56,276	61,104	4,406	-92.8%	
<b>0116420640600</b>		<b>Base Allocation 3-5</b>						
0116420640600	20111	Salary Certified				1,000		
0116420640600	20112	Salary Classified						
0116420640600	20113	Salary Substitute						
0116420640600	20211	Health Ins. Certified				800		
0116420640600	20212	Health Ins. Classified						
0116420640600	20221	Soc. Sec. Certified				77		
0116420640600	20222	Soc. Sec. Classified				-		
0116420640600	20223	Soc. Sec. Substitute				-		
0116420640600	20231	Retirement Certified				99		
0116420640600	20232	Retirement Classified						
0116420640600	20251	Tuition Reimbursement						
0116420640600	20261	Unemployment Certified						
0116420640600	20262	Unemployment Classified						
0116420640600	20271	Worker's Comp. Certified				6		
0116420640600	20272	Worker's Comp. Classified				-		
0116420640600	20281	Cash in Lieu Certified				-		
0116420640600	20282	Cash in Lieu Classified						
0116420640600	20291	Life Insurance Certified				46		
0116420640600	20292	Life Insurance Classified						
0116420640600	20333	Mileage Paid to Staff						
TOTAL						2,027		
<b>0116420640800</b>		<b>IDEA E/P</b>						
0116420640800	20111	Salary Certified						
0116420640800	20112	Salary Classified	7	11,287	11,481	73,087	536.6%	
0116420640800	20113	Salary Substitute						
0116420640800	20132	Overtime						
0116420640800	20211	Health Ins. Certified	4	19,084	-	8,700	100.0%	
0116420640800	20212	Health Ins. Classified	9	41	41	-	-	
0116420640800	20221	Soc. Sec. Certified						
0116420640800	20222	Soc. Sec. Classified	8	863	878	5,591	536.6%	
0116420640800	20223	Soc. Sec. Substitute						
0116420640800	20231	Retirement Certified						
0116420640800	20232	Retirement Classified	2	1,115	1,134	7,219	536.6%	
0116420640800	20251	Tuition Reimbursement						
0116420640800	20261	Unemployment Certified						
0116420640800	20262	Unemployment Classified						
0116420640800	20271	Worker's Comp. Certified						
0116420640800	20272	Worker's Comp. Classified	8	70	71	453	536.6%	
0116420640800	20281	Cash in Lieu Certified						
0116420640800	20282	Cash in Lieu Classified						

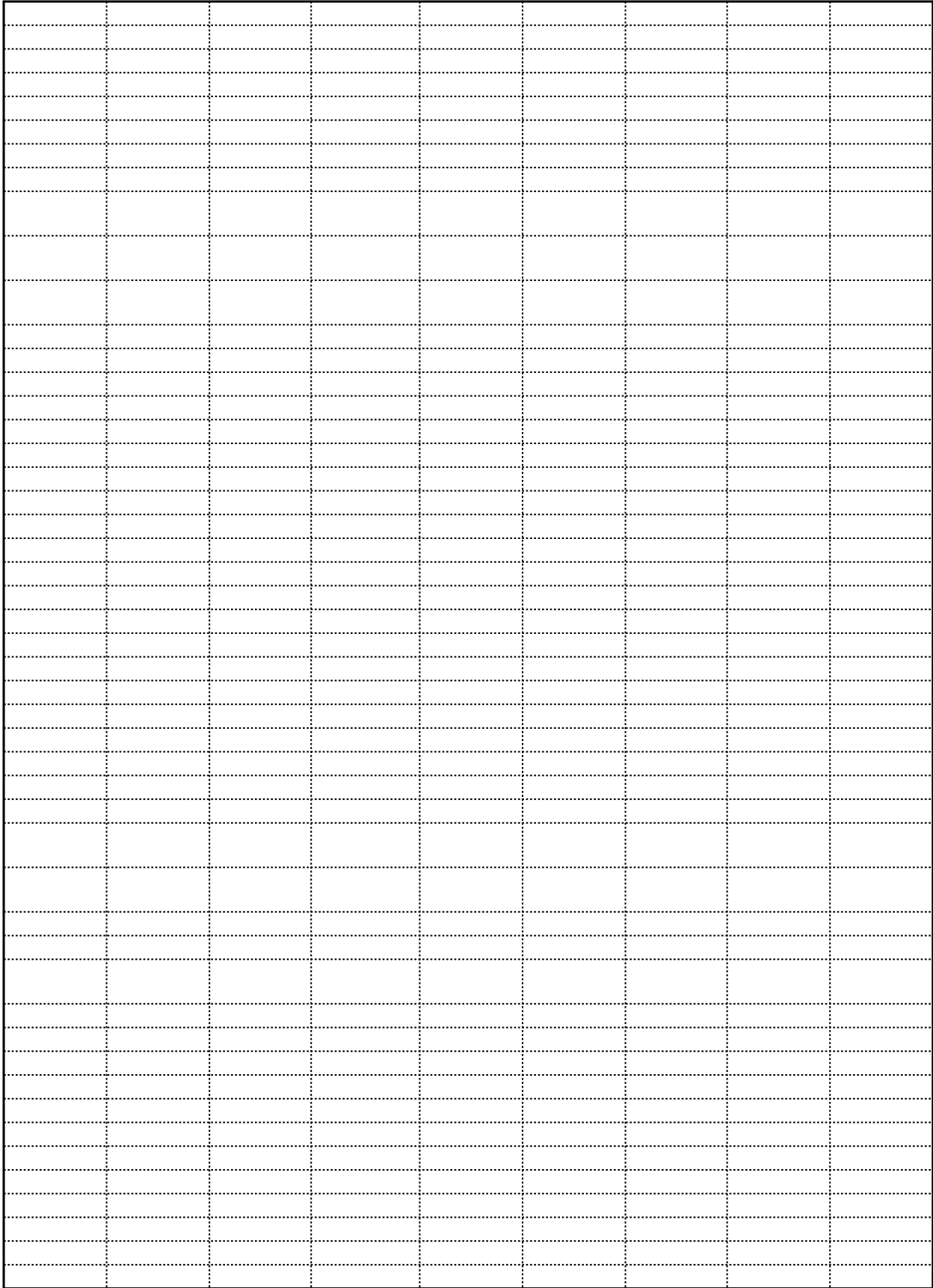
0116420640800	20291	Life Insurance Certified	4	94	94	94	0.0%
0116420640800	20292	Life Insurance Classified	6	46	46	46	0.0%
0116420640800	20320	Professional Educational Services	0	9,470	9,470	9,470	0.0%
0116420640800	20610	General Supplies	4	204	204	204	0.0%
TOTAL			3	42,274	23,420	104,864	347.8%
<b>0116420641200</b>		<b>IDEA PART B PROPOR.</b>					
0116420641200	20320	Professional Educational Services					
TOTAL				-			
<b>0116420692500</b>		<b>TITLE 3 ENG. LANG. ACQ.</b>					
0116420692500	20111	Salary Certified					
0116420692500	20112	Salary Classified					
0116420692500	20113	Salary Substitute					
0116420692500	20211	Health Ins. Certified		-			
0116420692500	20212	Health Ins. Classified		-			
0116420692500	20221	Soc. Sec. Certified		-			
0116420692500	20222	Soc. Sec. Classified		-			
0116420692500	20223	Soc. Sec. Substitute		-			
0116420692500	20231	Retirement Certified		-			
0116420692500	20232	Retirement Classified		-			
0116420692500	20251	Tuition Reimbursement					
0116420692500	20261	Unemployment Certified					
0116420692500	20262	Unemployment Classified					
0116420692500	20272	Worker's Comp. Certified		-			
0116420692500	20273	Worker's Comp. Classified		-			
0116420692500	20281	Cash in Lieu Certified					
0116420692500	20282	Cash in Lieu Classified					
0116420692500	20291	Life Insurance Certified					
0116420692500	20292	Life Insurance Classified					
0116420692500	20320	Professional Educational Services	6	246	246	246	0.0%
0116420692500	20330	Employee Training and Development Services	3	43	43	43	0.0%
0116420692500	20610	General Supplies	6	2,256	2,256	2,256	0.0%
TOTAL			5	2,545	2,545	2,545	0.0%
<b>0616320310000</b>		<b>FOOD SERVICE</b>					
0616420310000	20110	Salary Food Service	5	30,923	31,679	32,313	2.0%
0616420310000	20130	Overtime					
0616420310000	20210	Health Ins. Food Service	1	111	114	116	2.0%
0616420310000	20220	Soc. Sec. Food Service	7	2,366	2,423	2,472	2.0%
0616420310000	20230	Retirement Food Service	3	3,054	3,129	3,192	2.0%
0616420310000	20260	Unemployment Food Service					
0616420310000	20270	Worker's Comp. Food Service	4	192	196	200	2.0%
0616420310000	20280	Cash in Lieu Classified					
0616420310000	20290	Life Insurance Food Service	2	92	92	92	0.0%
0616420310000	20333	Mileage Paid to Staff					
0616420310000	20340	Other Professional Services	0	73,980	73,980	73,980	0.0%
0616420310000	20530	Communications	6	66	66	66	0.0%
0616420310000	20610	General Supplies	1	671	671	671	0.0%
0616420310000	20733	Furniture and Fixtures	8	848	848	848	0.0%
TOTAL			8	112,303	113,199	113,950	0.7%
<b>Title IV Student Support and Academic Enrichment</b>							

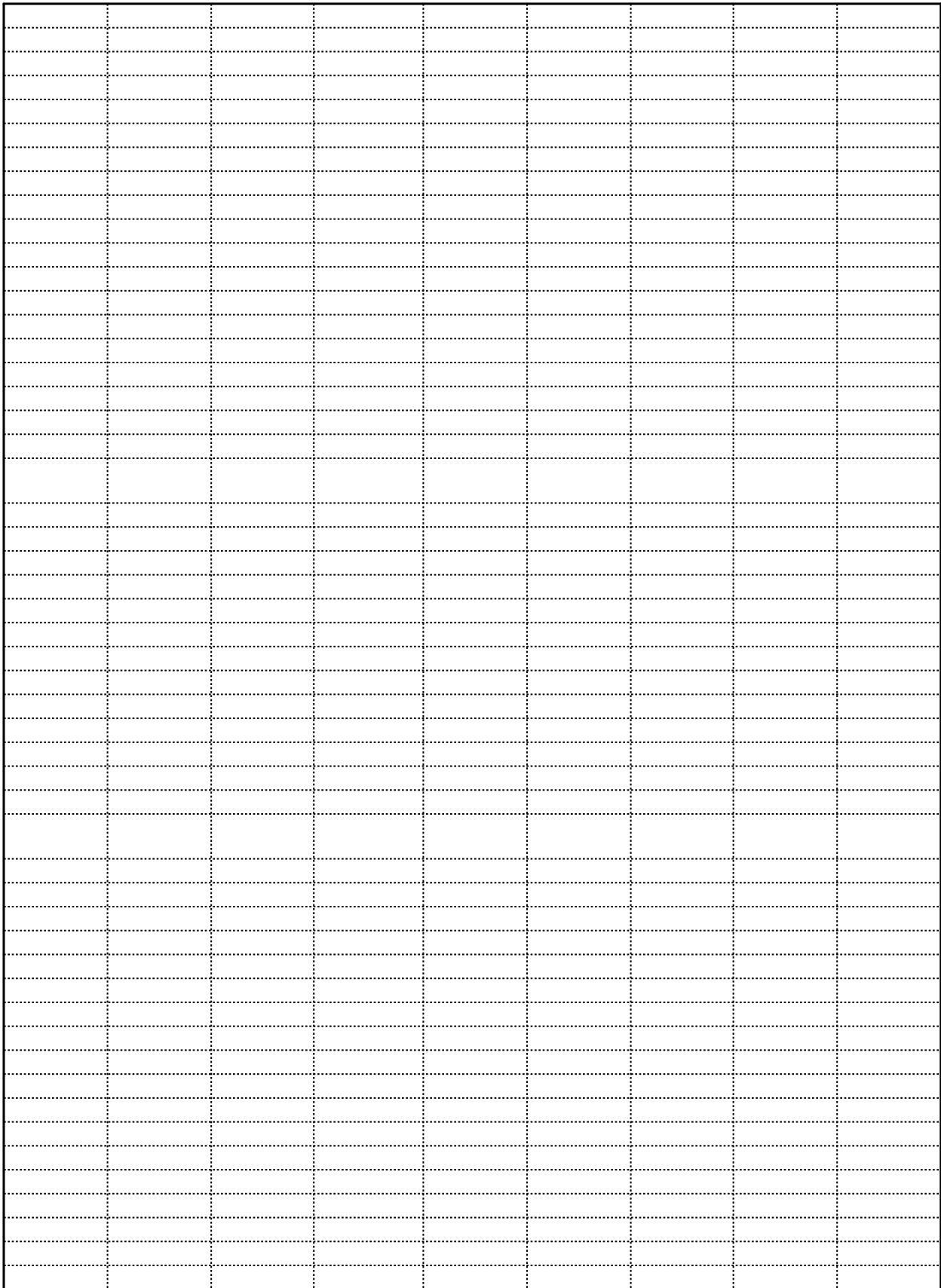


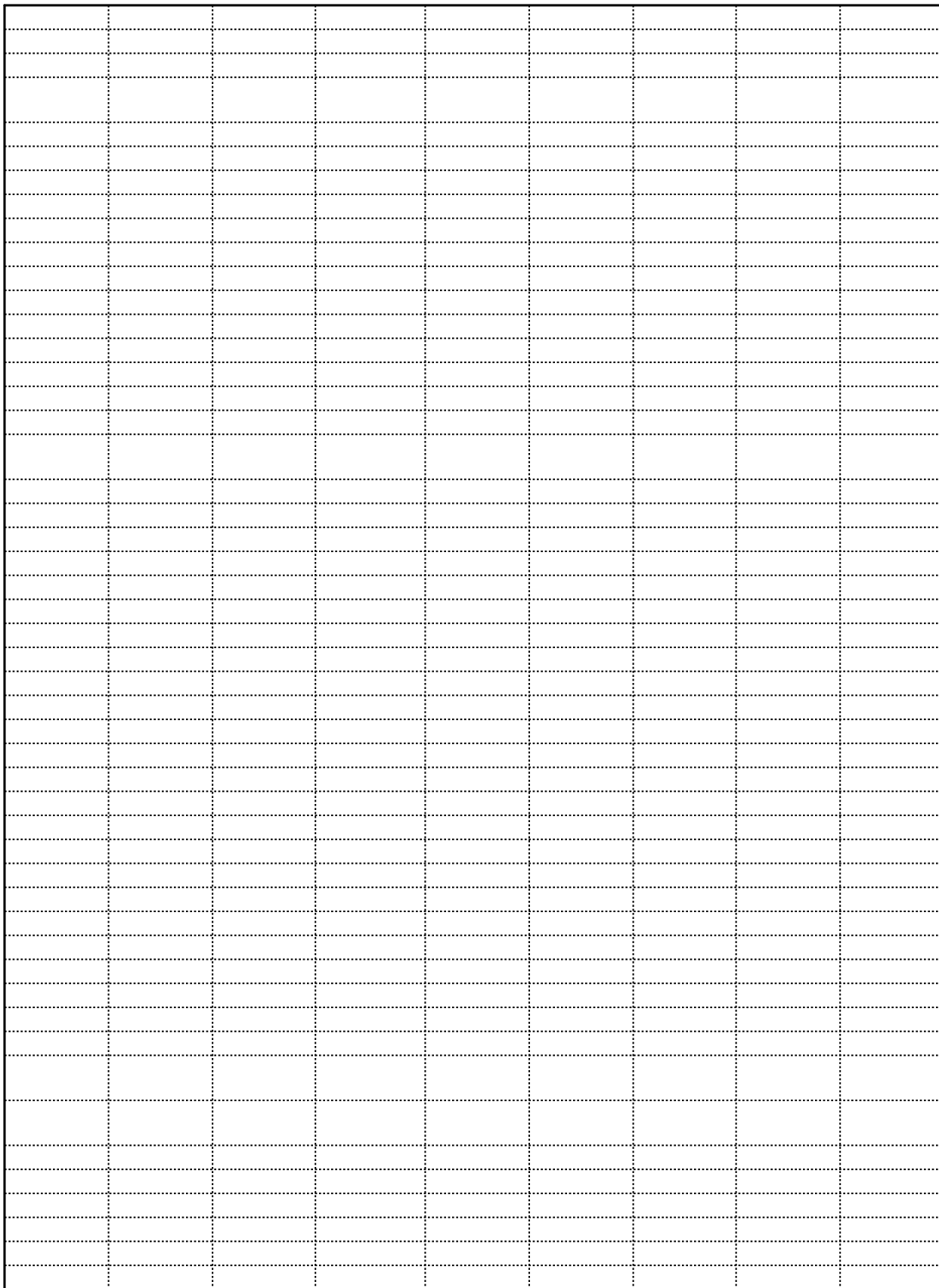
	18/19	19/20	20/21	21/22	% change	
Regular Education	975555	934485	1047193	1147709	9.6%	
SPED	553730	628748	539688	596153	10.5%	
Pupil Services	107227	121413	113730	60732	-46.6%	Counselor out, school psych
Staff Services	34712	35271	36957	21017	-43.1%	
General Admin.	0	0	0	0	-	
School Admin	146866	150475	156786	160024	2.1%	
Fiscal	0	0	0	0	-	
Operations	145945	161839	165511	166901	0.8%	
Maintenance	28000	28000	28000	28000	0.0%	
Transportation	0	0	0	0	-	
Early Childhood	21	21	21	15580	74088.7%	
Title	114612	113888	135628	158860	17.1%	
IDEA	41883	42274	23420	106892	356.4%	Personnel change
BOE	0	0	0	0	-	
TOTAL	1992035	2060230	2087865	2180535	4.4%	

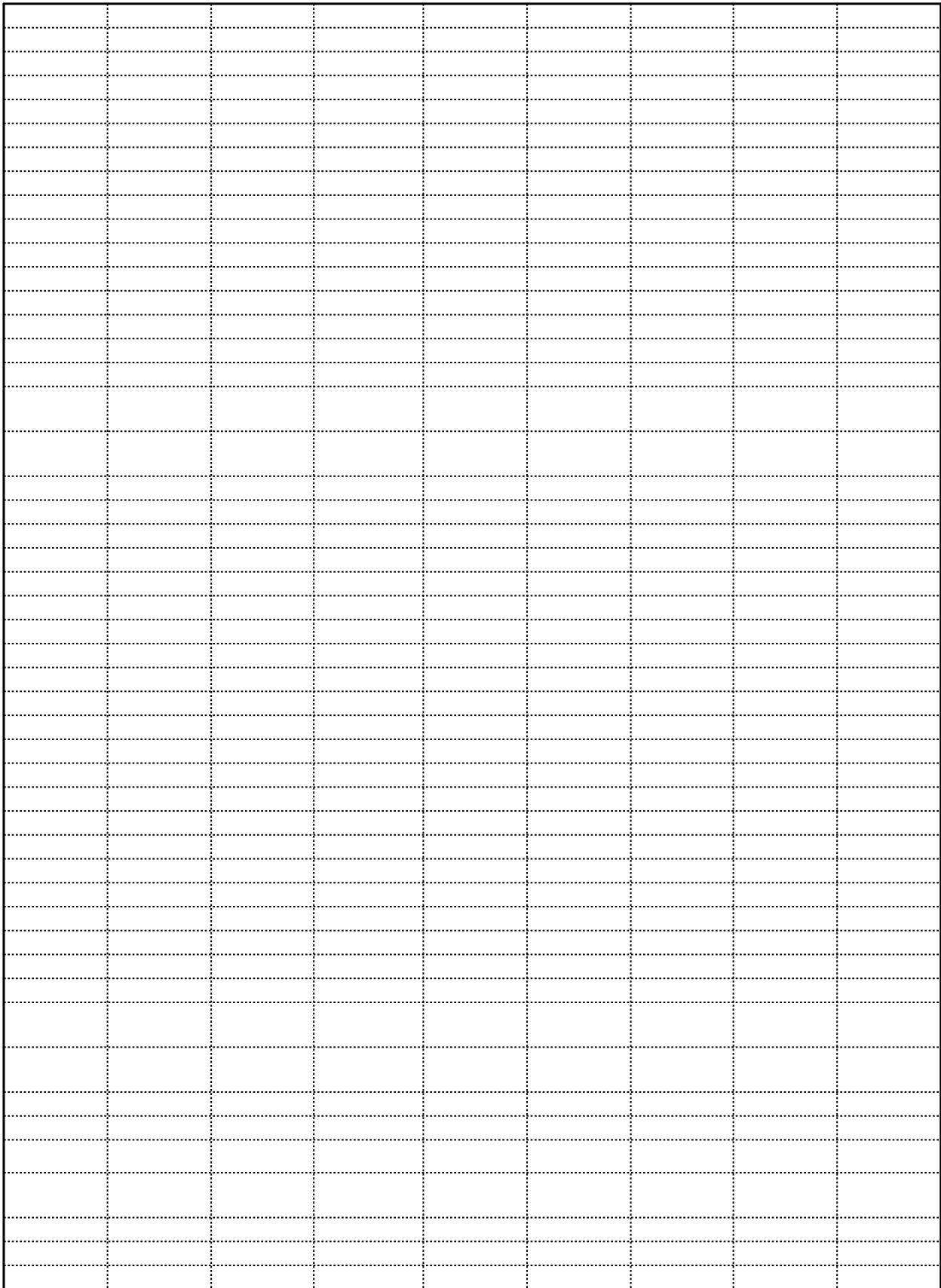




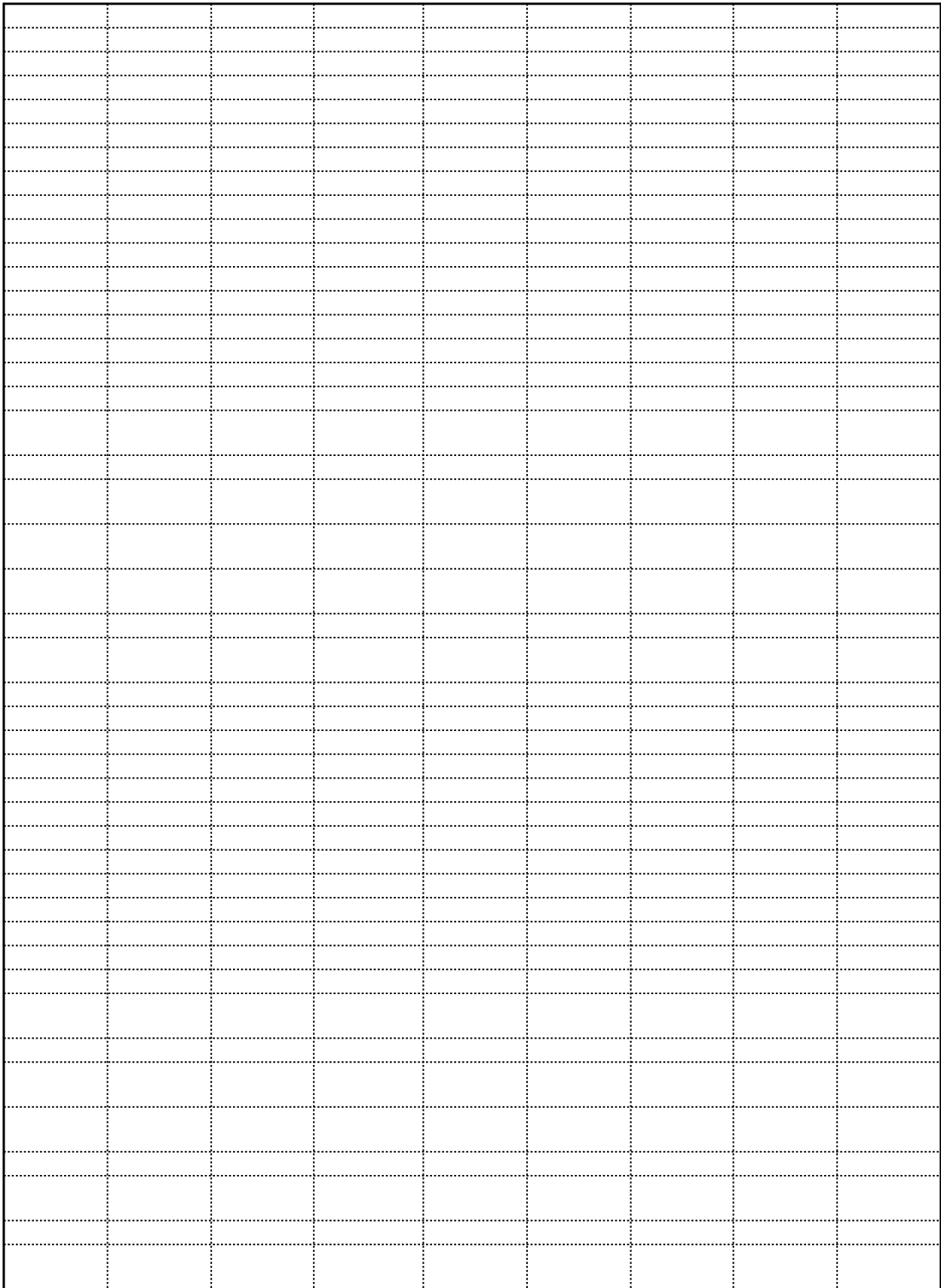


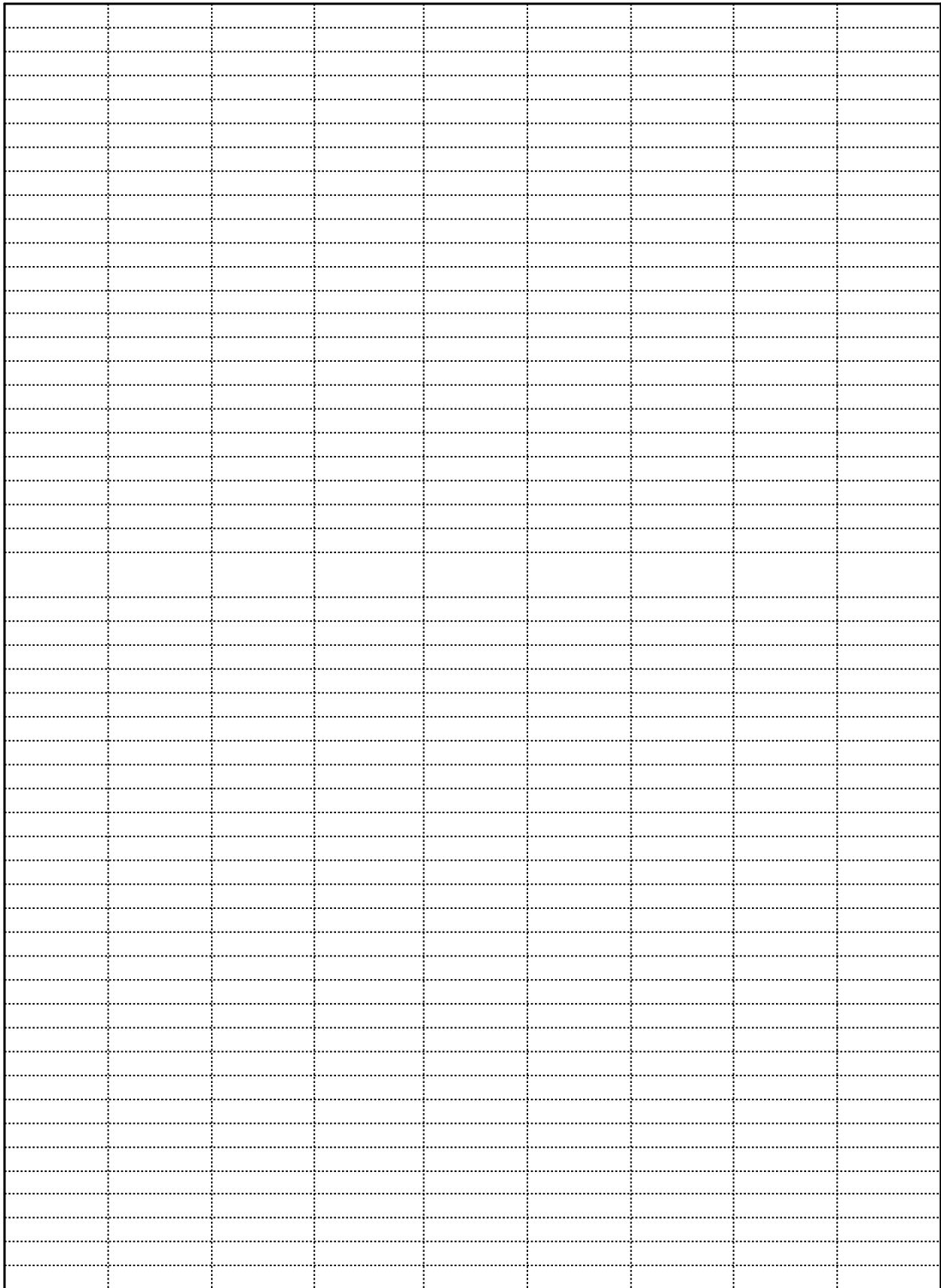




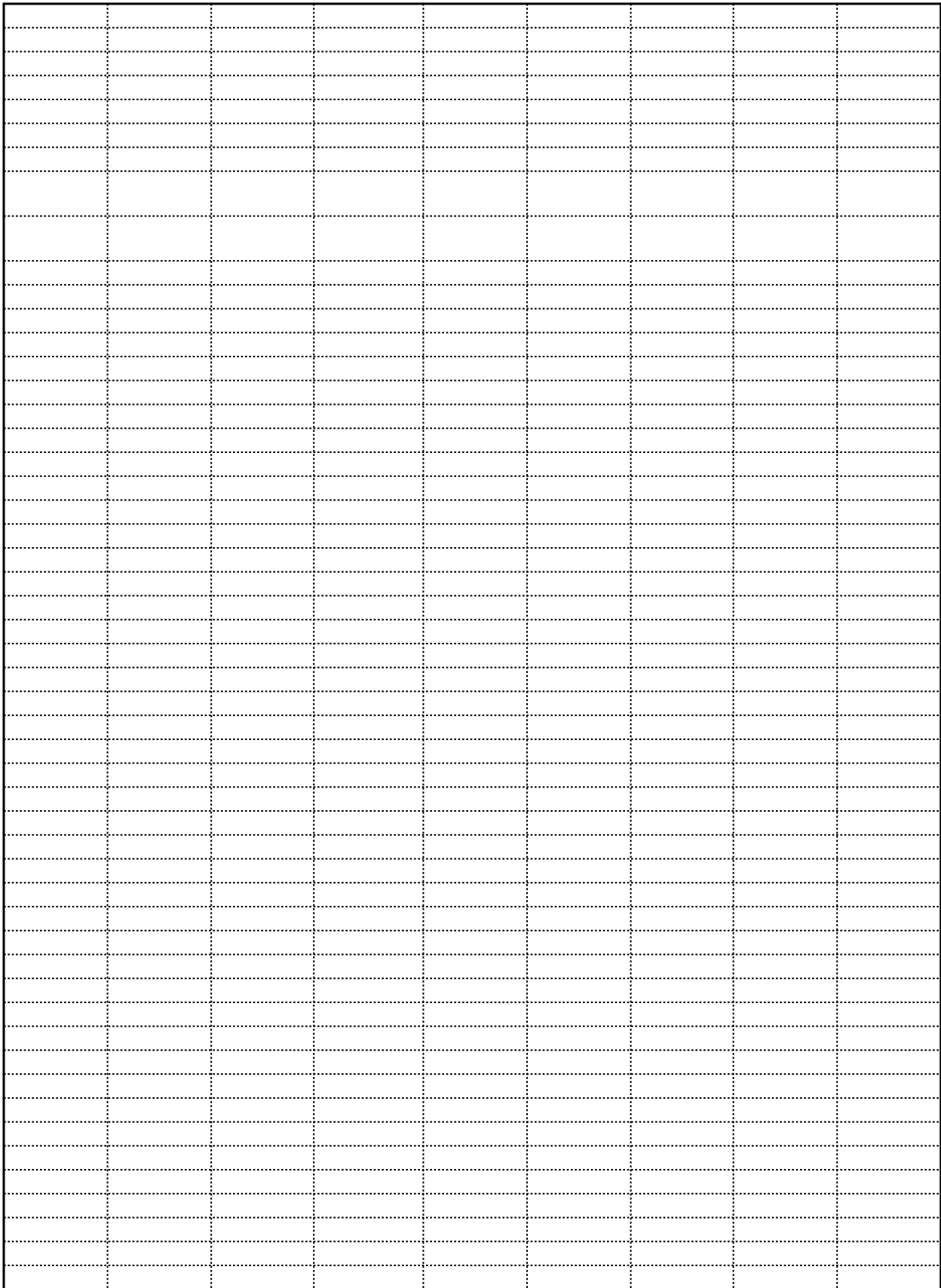


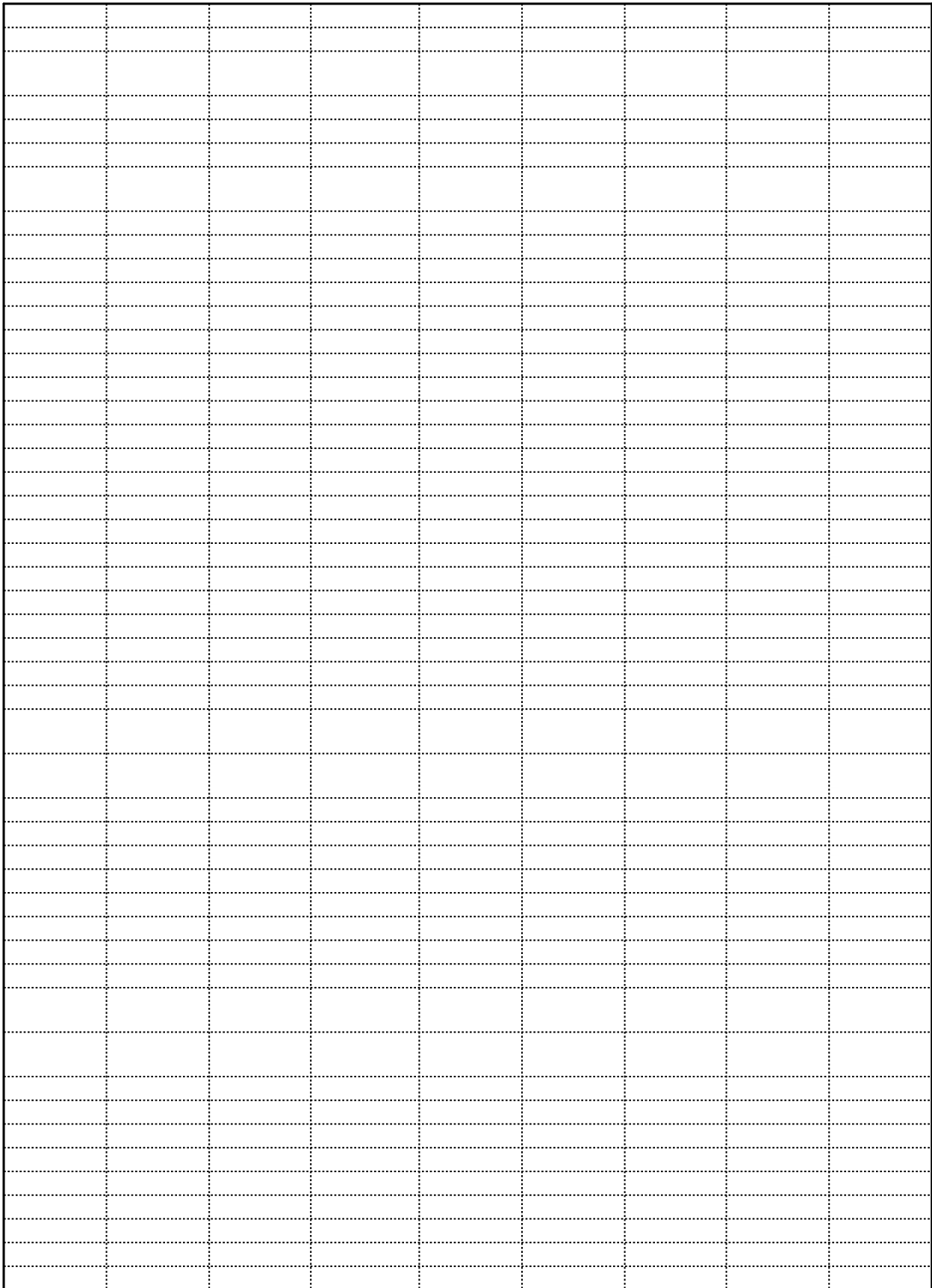


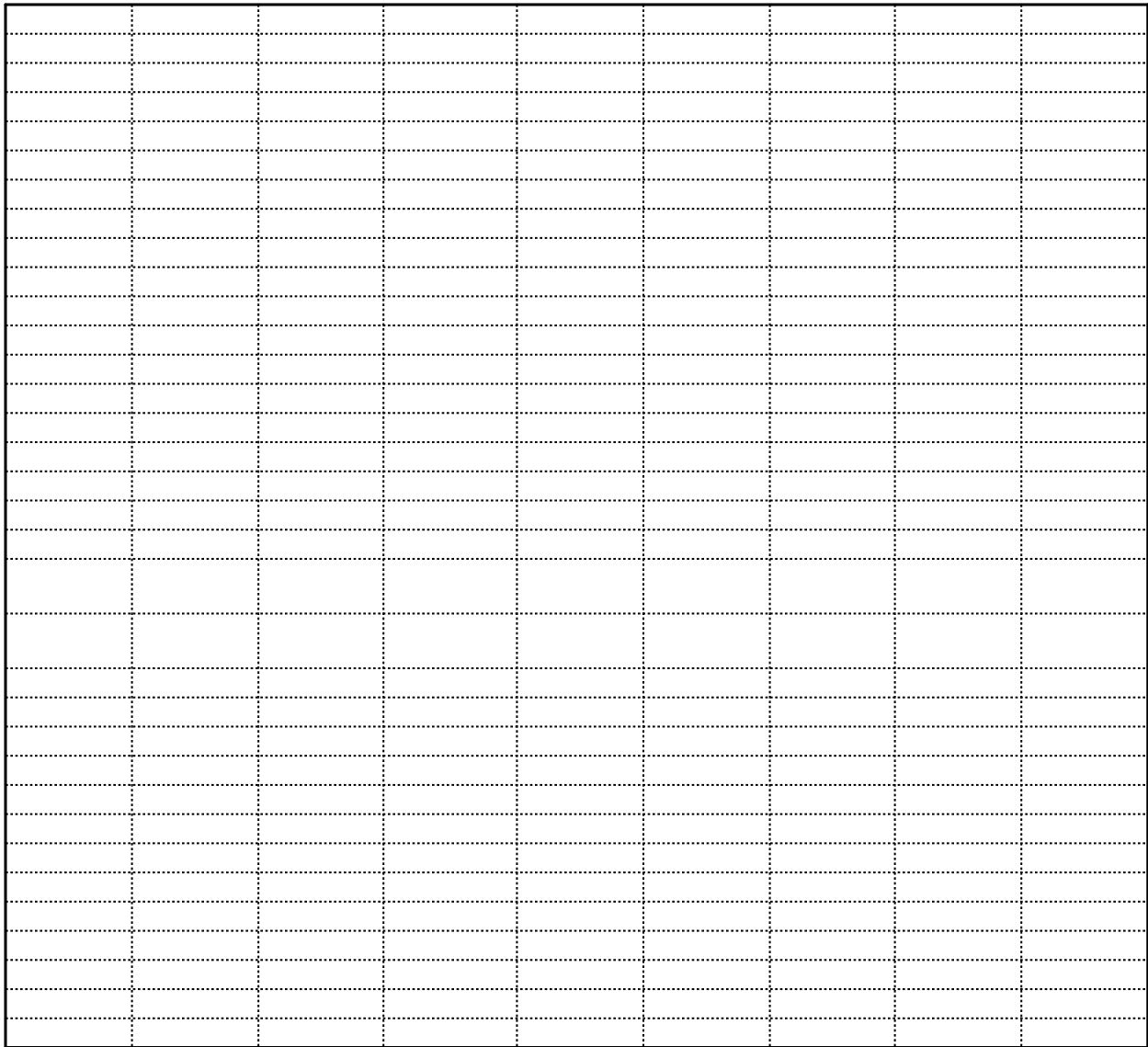




specialist









# MEADOWS ELEMENTARY

org code	account code		2019-2020	2020-2021	2021-2022	% change
0116620110000	REGULAR EDUCATION					
0116620110000	20111	Salary Certified	\$ 539,063	\$ 575,545	\$ 457,758	-25.7%
0116620110000	20112	Salary Classified	\$ 21,850	\$ 22,381	\$ 25,064	10.7%
0116620110000	20113	Salary Substitute	\$ 17,000	\$ 17,000	\$ 17,000	0.0%
0116620110000	20151	Unit Pay	\$ 11,755	\$ 10,713	\$ 10,927	2.0%
0116620110000	20152	Unit Pay Classified				
0116620110000	20211	Health Ins. Certified	\$ 129,828	\$ 138,256	\$ 105,109	-31.5%
0116620110000	20212	Health Ins. Classified	\$ 79	\$ 81	\$ 85	5.2%
0116620110000	20221	Soc. Sec. Certified	\$ 41,238	\$ 44,029	\$ 35,018	-25.7%
0116620110000	20222	Soc. Sec. Classified	\$ 1,672	\$ 1,712	\$ 1,917	10.7%
0116620110000	20223	Soc. Sec. Substitute	\$ 1,301	\$ 1,301	\$ 1,301	0.0%
0116620110000	20231	Retirement Certified	\$ 53,243	\$ 56,847	\$ 45,213	-25.7%
0116620110000	20232	Retirement Classified	\$ 2,158	\$ 2,211	\$ 2,476	10.7%
0116620110000	20251	Tuition Reimbursement				
0116620110000	20261	Unemployment Certified				
0116620110000	20262	Unemployment Classified				
0116620110000	20271	Worker's Comp. Certified	\$ 3,342	\$ 3,568	\$ 2,838	-25.7%
0116620110000	20272	Worker's Comp. Classified	\$ 135	\$ 139	\$ 155	10.7%
0116620110000	20281	Cash in Lieu certified	\$ 1,500	\$ 4,262	\$ 4,125	-3.3%
0116620110000	20282	Cash in lieu classified				#DIV/0!
0116620110000	20291	Life Insurance Certified	\$ 459	\$ 459	\$ 459	0.0%
0116620110000	20292	Life Insurance Classified	\$ 94	\$ 94	\$ 94	0.0%
0116620110000	20330	Employee Training and Development Services	\$ 2,000	\$ 2,000	\$ 2,000	0.0%
0116620110000	20333	Mileage Paid to Staff	\$ 285	\$ 285	\$ 285	0.0%
0116620110000	20340	Other Professional Services(Outdoor Ed.)	\$ 6,508	\$ 6,508	\$ 6,508	0.0%
0116620110000	20531	Postage	\$ 500	\$ 500	\$ 500	0.0%
0116620110000	20610	General Supplies	\$ 14,700	\$ 14,700	\$ 14,700	0.0%
0116620110000	20640	Books and Periodicals	\$ 500	\$ 500	\$ 500	0.0%
0116620110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	0.0%
0116620110000	20733	Furniture and Fixtures	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
0116620110000	20734	Technology-Related Hardware	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
0116620110000	20810	Dues and Fees	\$ -	\$ -	\$ -	-
0116620110001	20330	Employee Train	\$ 1,900	\$ 1,900	\$ 1,900	0.0%
0116620110001	20610	Curricular Supplies	\$ 1,900	\$ 1,900	\$ 1,900	0.0%
0116620110001	20640	Books and Periodicals	\$ 25,650	\$ 25,650	\$ 25,650	0.0%
0116620110001	20734	Hardware Technology Related	\$ 23,750	\$ 23,750	\$ 23,750	0.0%
0116620110050	20610	Sci. Supplies	\$ 300	\$ 300	\$ 300	0.0%
0116620110068	20610	PE Supplies	\$ 900	\$ 900	\$ 900	0.0%
0116620110090	20610	Art Supplies	\$ 1,500	\$ 1,500	\$ 1,500	0.0%
0116620110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	0.0%
0116620110094	20610	Band Supplies	\$ 2,300	\$ 2,300	\$ 2,300	0.0%
TOTAL			\$ 910,209	\$ 964,089	\$ 795,032	-21.3%

0116620112500		FLEX FUNDING							
0116620112500	20111	Salary Certified							
0116620112500	20112	Salary Classified							
0116620112500	20211	Health Ins. Certified	\$	-					
0116620112500	20221	Soc. Sec. Certified	\$	-					
0116620112500	20231	Retirement Certified	\$	-					
0116620112500	20261	Unemployment Certified							
0116620112500	20271	Worker's Comp. Certified	\$	-					
0116620112500	20281	Cash in Lieu certified							
0116620112500	20291	Life Insurance Certified							
0116620112500	20610	General Supplies							
TOTAL			\$	-					
0116620115000		LEP							
0116620115000	20111	Salary Certified	\$	50,120	\$	31,842	\$	66,038	107.4%
0116620115000	20112	Salary Classified							
0116620115000	20113	Salary Substitute	\$	1,750	\$	1,500	\$	1,500	0.0%
0116620115000	20211	Health Ins. Certified	\$	20,243	\$	10,723	\$	22,092	106.0%
0116620115000	20212	Health Ins. Classified							
0116620115000	20221	Soc. Sec. Certified	\$	3,834	\$	2,436	\$	5,052	107.4%
0116620115000	20222	Soc. Sec. Classified	\$	-	\$	-	\$	-	
0116620115000	20223	Soc. Sec. Substitute	\$	134	\$	115	\$	115	0.0%
0116620115000	20231	Retirement Certified	\$	4,950	\$	3,145	\$	6,523	107.4%
0116620115000	20232	Retirement Classified	\$	-	\$	-	\$	-	
0116620115000	20251	Tuition Reimbursement							
0116620115000	20261	Unemployment Certified							
0116620115000	20262	Unemployment Classified							
0116620115000	20271	Worker's Comp. Certified	\$	311	\$	197	\$	409	107.4%
0116620115000	20272	Worker's Comp. Classified	\$	-	\$	-	\$	-	
0116620115000	20281	Cash in Lieu certified							
0116620115000	20282	Cash in lieu classified							
0116620115000	20291	Life Insurance Certified	\$	46	\$	46	\$	46	0.0%
0116620115000	20292	Life Insurance Classified							
0116620115000	20320	Professional Educational Services							
0116620115000	20330	Employee Training and Development Services							
0116620115000	20333	Mileage Paid to Staff							
0116620115000	20610	General Supplies	\$	6,650	\$	6,650	\$	6,650	0.0%
0116620115000	20640	Books and Periodicals							
0116620115000	20650	Supplies - Technology Related							
0116620115000	20734	Technology-Related Hardware							
TOTAL			\$	88,039	\$	56,654	\$	108,425	91.4%
0116620116000		POVERTY							
0116620116000	20111	Salary Certified	\$	490,358	\$	517,524	\$	682,640	31.9%
0116620116000	20112	Salary Classified							
0116620116000	20113	Salary Substitute	\$	14,980	\$	15,000	\$	15,000	0.0%
0116620116000	20211	Health Ins. Certified	\$	-					

0116620116000	20212	Health Ins. Classified	\$ 122,429	\$ 135,175	\$ 180,635	33.6%
0116620116000	20221	Soc. Sec. Certified	\$ 37,512	\$ 39,591	\$ 52,222	31.9%
0116620116000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	
0116620116000	20223	Soc. Sec. Substitute	\$ 1,146	\$ 1,148	\$ 1,148	0.0%
0116620116000	20231	Retirement Certified	\$ 48,433	\$ 51,116	\$ 67,424	31.9%
0116620116000	20232	Retirement Classified	\$ -	\$ -	\$ -	
0116620116000	20251	Tuition Reimbursement				
0116620116000	20261	Unemployment Certified				
0116620116000	20262	Unemployment Classified				
0116620116000	20271	Worker's Comp. Certified	\$ 3,040	\$ 3,209	\$ 4,232	31.9%
0116620116000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	
0116620116000	20281	Cash in Lieu certified	\$ 1,000	\$ 1,000	\$ 2,750	175.0%
0116620116000	20282	Cash in lieu classified				
0116620116000	20291	Life Insurance Certified	\$ 374	\$ 374	\$ 374	0.0%
0116620116000	20292	Life Insurance Classified				
0116620116000	20610	General Supplies	\$ 95	\$ 95	\$ 95	0.0%
0116620116000	20640	Books and Periodicals				
TOTAL			\$ 719,367	\$ 764,231	\$ 1,006,520	31.7%
0116620120000		SPED SCHOOL AGE				
0116620120000	20111	Salary Certified	\$ 115,992	\$ 102,846	\$ 111,529	8.4%
0116620120000	20112	Salary Classified	\$ 38,003	\$ 22,926	\$ 13,397	-41.6%
0116620120000	20113	Salary Substitute	\$ 3,852	\$ 3,700	\$ 3,700	0.0%
0116620120000	20211	Health Ins. Certified	\$ 8,079	\$ 8,178	\$ 15,286	86.9%
0116620120000	20212	Health Ins. Classified	\$ 137	\$ 83	\$ 85	3.0%
0116620120000	20221	Soc. Sec. Certified	\$ 8,873	\$ 7,868	\$ 8,532	8.4%
0116620120000	20222	Soc. Sec. Classified	\$ 2,907	\$ 1,754	\$ 1,025	-41.6%
0116620120000	20223	Soc. Sec. Substitute	\$ 295	\$ 283	\$ 283	0.0%
0116620120000	20231	Retirement Certified	\$ 11,457	\$ 10,158	\$ 11,016	8.4%
0116620120000	20232	Retirement Classified	\$ 3,754	\$ 2,264	\$ 1,323	-41.6%
0116620120000	20251	Tuition Reimbursement				
0116620120000	20261	Unemployment Certified				
0116620120000	20262	Unemployment Classified				
0116620120000	20271	Worker's Comp. Certified	\$ 719	\$ 638	\$ 691	8.4%
0116620120000	20272	Worker's Comp. Classified	\$ 236	\$ 142	\$ 83	-41.6%
0116620120000	20281	Cash in Lieu Certified	\$ 1,000	\$ 2,750	\$ 2,750	0.0%
0116620120000	20282	Cash in Lieu Classified				
0116620120000	20291	Life Insurance Certified	\$ 93	\$ 93	\$ 93	0.0%
0116620120000	20292	Life Insurance Classified	\$ 141	\$ 141	\$ 141	0.0%
0116620120000	20320	Professional Educational Services	\$ 7,200	\$ 7,200	\$ 7,200	0.0%
0116620120000	20330	Employee Training and Development Services				
0116620120000	20333	Mileage Paid to Staff				
0116620120000	20563	Tuition to Private Schools				
0116620120000	20569	Tuition - Other	\$ 86,400	\$ 86,400	\$ 86,400	0.0%
0116620120000	20610	General Supplies	\$ 932	\$ 932	\$ 932	0.0%

0116620120000	20640	Books and Periodicals					
0116620120000	20733	Furniture and Fixtures					
0116620120000	20734	Technology-Related Hardware					
TOTAL			\$ 290,069	\$ 258,355	\$ 264,466		2.4%
<b>0116620129100</b>		<b>SPED 3-5</b>					
0116620129100	20111	Salary Certified					
0116620129100	20112	Salary Classified					
0116620129100	20113	Salary Substitute					
0116620129100	20211	Health Ins. Certified	\$ -				
0116620129100	20212	Health Ins. Classified	\$ -				
0116620129100	20221	Soc. Sec. Certified	\$ -				
0116620129100	20222	Soc. Sec. Classified	\$ -				
0116620129100	20223	Soc. Sec. Substitute	\$ -				
0116620129100	20231	Retirement Certified	\$ -				
0116620129100	20232	Retirement Classified	\$ -				
0116620129100	20251	Tuition Reimbursement					
0116620129100	20261	Unemployment Certified					
0116620129100	20262	Unemployment Classified					
0116620129100	20271	Worker's Comp. Certified	\$ -				
0116620129100	20272	Worker's Comp. Classified	\$ -				
0116620129100	20281	Cash in Lieu Certified					
0116620129100	20282	Cash in Lieu Classified					
0116620129100	20291	Life Insurance Certified					
0116620129100	20292	Life Insurance Classified					
0116620129100	20320	Professional Educational Services					
0116620129100	20330	Employee Training and Development Services	\$ 3,200	\$ 3,200	\$ 3,200		0.0%
0116620129100	20561	Tuition to Other School Districts Within the State					
0116620129100	20610	General Supplies					
0116620129100	20630	Food	\$ 2,415	\$ 2,415	\$ 2,415		0.0%
TOTAL			\$ 5,615	\$ 5,615	\$ 5,615		0.0%
<b>0116620129200</b>		<b>SPED BIRTH TO 2</b>					
0116620129200	20111	Salary Certified					
0116620129200	20112	Salary Classified					
0116620129200	20211	Health Ins. Certified	\$ -				
0116620129200	20212	Health Ins. Classified	\$ -				
0116620129200	20221	Soc. Sec. Certified	\$ -				
0116620129200	20222	Soc. Sec. Classified	\$ -				
0116620129200	20231	Retirement Certified	\$ -				
0116620129200	20232	Retirement Classified	\$ -				
0116620129200	20251	Tuition Reimbursement					
0116620129200	20261	Unemployment Certified					
0116620129200	20262	Unemployment Classified					

0116620129200	20271	Worker's Comp. Certified	\$ -				
0116620129200	20272	Worker's Comp. Classified	\$ -				
0116620129200	20281	Cash in Lieu Certified					
0116620129200	20282	Cash in Lieu Classified					
0116620129200	20291	Life Insurance Certified					
0116620129200	20292	Life Insurance Classified					
0116620129200	20320	Professional Educational Services	\$ 1,500	\$ 1,500	\$ 1,500		0.0%
0116620129200	20330	Employee Training and Development Services					
0116620129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116620129200	20734	Technology-Related Hardware					
0116620129200	20735	Technology Software					
TOTAL			\$ 1,500	\$ 1,500	\$ 1,500		0.0%
<b>0116620130000</b>		<b>SUMMER SCHOOL</b>					
0116620130000	20111	Salary Certified					
0116620130000	20112	Salary Classified					
0116620130000	20211	Health Ins. Certified	\$ -				
0116620130000	20212	Health Ins. Classified	\$ -				
0116620130000	20221	Soc. Sec. Certified	\$ -				
0116620130000	20222	Soc. Sec. Classified	\$ -				
0116620130000	20231	Retirement Certified	\$ -				
0116620130000	20232	Retirement Classified	\$ -				
0116620130000	20271	Worker's Comp. Certified	\$ -				
0116620130000	20272	Worker's Comp. Classified	\$ -				
0116620130000	20281	Cash in Lieu Certified					
0116620130000	20282	Cash in Lieu Classified					
0116620130000	20291	Life Insurance Certified					
0116620130000	20292	Life Insurance Classified					
0116620130000	20610	General Supplies					
0116620130000	20630	Food					
0116620130000	20640	Books and Periodicals					
TOTAL			\$ -				
<b>0116620211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>					
0116620211000	20111	Salary Certified	\$ 9,096	\$ 9,304	\$ 9,430		1.4%
0116620211000	20211	Health Ins. Certified	\$ 2,540	\$ 2,679	\$ 2,761		3.1%
0116620211000	20221	Soc. Sec. Certified	\$ 696	\$ 712	\$ 721		1.4%
0116620211000	20231	Retirement Certified	\$ 898	\$ 919	\$ 931		1.4%
0116620211000	20251	Tuition Reimbursement					
0116620211000	20261	Unemployment Certified					
0116620211000	20271	Worker's Comp. Certified	\$ 56	\$ 58	\$ 58		1.4%
0116620211000	20281	Cash in Lieu Certified					
0116620211000	20291	Life Insurance Certified	\$ 19	\$ 19	\$ 19		0.0%
0116620211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30		0.0%
0116620211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42		0.0%
0116620211000	20610	General Supplies	\$ 24	\$ 24	\$ 24		0.0%

TOTAL			\$ 13,401	\$ 13,786	\$ 14,017	1.7%
<b>0116620212000</b>		<b>GUIDANCE SERVICES</b>				
0116620212000	20111	Salary Certified	\$ 21,623	\$ 23,424	\$ 65,000	177.5%
0116620212000	20211	Health Ins. Certified	\$ 8,103	\$ 8,578	\$ 18,000	109.8%
0116620212000	20221	Soc. Sec. Certified	\$ 1,654	\$ 1,792	\$ 4,973	177.5%
0116620212000	20231	Retirement Certified	\$ 2,136	\$ 2,314	\$ 6,420	177.5%
0116620212000	20261	Unemployment Certified				
0116620212000	20271	Worker's Comp. Certified	\$ 134	\$ 145	\$ 403	177.5%
0116620212000	20281	Cash in Lieu Certified				
0116620212000	20291	Life Insurance Certified	\$ 19	\$ 19	\$ 19	0.0%
0116620212000	20320	Professional Educational Services	\$ 500	\$ 500	\$ 500	0.0%
0116620212000	20333	Mileage Paid to Staff	\$ 67	\$ 67	\$ 67	0.0%
0116620212000	20610	General Supplies	\$ 38	\$ 38	\$ 38	0.0%
TOTAL			\$ 34,274	\$ 36,877	\$ 95,420	158.7%
<b>0116620213000</b>		<b>HEALTH SERVICES</b>				
0116620213000	20111	Salary Certified	\$ 14,027	\$ 14,722	\$ 15,775	7.2%
0116620213000	20112	Salary Classified	\$ 17,519	\$ 17,982	\$ 18,342	2.0%
0116620213000	20211	Health Ins. Certified	\$ 2,749	\$ 2,883	\$ 3,819	32.5%
0116620213000	20212	Health Ins. Classified				
0116620213000	20221	Soc. Sec. Certified	\$ 1,073	\$ 1,126	\$ 1,207	7.2%
0116620213000	20222	Soc. Sec. Classified	\$ 1,340	\$ 1,376	\$ 1,403	2.0%
0116620213000	20231	Retirement Certified	\$ 1,385	\$ 1,454	\$ 1,558	7.2%
0116620213000	20232	Retirement Classified	\$ 1,730	\$ 1,776	\$ 1,812	2.0%
0116620213000	20251	Tuition Reimbursement				
0116620213000	20261	Unemployment Certified				
0116620213000	20262	Unemployment Classified				
0116620213000	20271	Worker's Comp. Certified	\$ 87	\$ 91	\$ 98	7.2%
0116620213000	20272	Worker's Comp. Classified	\$ 109	\$ 111	\$ 114	2.0%
0116620213000	20281	Cash in Lieu Certified				
0116620213000	20282	Cash in Lieu Classified				
0116620213000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	0.0%
0116620213000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	0.0%
0116620213000	20330	Employee Training and Development Services	\$ 115	\$ 115	\$ 115	0.0%
0116620213000	20333	Mileage Paid to Staff	\$ 67	\$ 67	\$ 67	0.0%
0116620213000	20610	General Supplies	\$ 550	\$ 550	\$ 550	0.0%
TOTAL			\$ 40,804	\$ 42,306	\$ 44,911	6.2%
<b>0116620214100</b>		<b>PSYCH SERVICES SCHOOL AGE</b>				
0116620214100	20111	Salary Certified	\$ 35,272	\$ 36,060	\$ -	-100.0%
0116620214100	20211	Health Ins. Certified	\$ 8,461	\$ 4,907	\$ -	-100.0%
0116620214100	20221	Soc. Sec. Certified	\$ 2,698	\$ 2,759	\$ -	-100.0%
0116620214100	20231	Retirement Certified	\$ 3,484	\$ 3,562	\$ -	-100.0%
0116620214100	20251	Tuition Reimbursement				
0116620214100	20261	Unemployment Certified				
0116620214100	20271	Worker's Comp. Certified	\$ 219	\$ 224	\$ -	-100.0%

0116620214100	20281	Cash in Lieu Certified					
0116620214100	20291	Life Insurance Certified	\$ 29	\$ 29	\$ -	-100.0%	
0116620214100	20330	Employee Training and Development Services	\$ 72	\$ 72	\$ 72	0.0%	
0116620214100	20333	Mileage Paid to Staff	\$ 48	\$ 48	\$ 48	0.0%	
0116620214100	20610	General Supplies	\$ 528	\$ 528	\$ 528	0.0%	
TOTAL			\$ 15,539	\$ 12,128	\$ 648	-94.7%	
<b>0116620215000</b>		<b>SPEECH PATHOLOGY</b>					
0116620215000	20111	Salary Certified	\$ 43,130	\$ 33,855	\$ 34,688	2.5%	
0116620215000	20211	Health Ins. Certified	\$ 155	\$ 10,723	\$ 11,046	3.0%	
0116620215000	20221	Soc. Sec. Certified	\$ 3,299	\$ 2,590	\$ 2,654	2.5%	
0116620215000	20231	Retirement Certified	\$ 4,260	\$ 3,344	\$ 3,426	2.5%	
0116620215000	20251	Tuition Reimbursement					
0116620215000	20261	Unemployment Certified					
0116620215000	20271	Worker's Comp. Certified	\$ 267	\$ 210	\$ 215	2.5%	
0116620215000	20281	Cash in Lieu Certified					
0116620215000	20291	Life Insurance Certified	\$ 23	\$ 23	\$ 23	0.0%	
0116620215000	20333	Mileage Paid to Staff					
0116620215000	20340	Other Professional Services	\$ 3,072	\$ 3,072	\$ 3,072	0.0%	
0116620215000	20610	General Supplies	\$ 106	\$ 106	\$ 106	0.0%	
TOTAL			\$ 54,313	\$ 53,922	\$ 55,229	2.4%	
<b>0116620215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>					
0116620215100	20111	Salary Certified		\$ 33,385	\$ 34,688	3.9%	
0116620215100	20112	Salary Classified					
0116620215100	20113	Salary Substitute					
0116620215100	20132	Overtime					
0116620215100	20211	Health Ins. Certified		\$ 10,723	\$ 11,046	3.0%	
0116620215100	20221	Soc. Sec. Certified	\$ -	\$ 2,554	\$ 2,654	3.9%	
0116620215100	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -		
0116620215100	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -		
0116620215100	20231	Retirement Certified	\$ -	\$ 3,297	\$ 3,426	3.9%	
0116620215100	20232	Retirement Classified	\$ -	\$ -	\$ -		
0116620215100	20251	Tuition Reimbursement					
0116620215100	20261	Unemployment Certified					
0116620215100	20262	Unemployment Classified					
0116620215100	20271	Worker's Comp. Certified	\$ -	\$ 207	\$ 215	3.9%	
0116620215100	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -		
0116620215100	20281	Cash in Lieu Certified					
0116620215100	20282	Cash in Lieu Classified					
0116620215100	20291	Life Insurance Certified					
0116620215100	20292	Life Insurance Classified					
0116620215100	20320	Professional Educational Services					
0116620215100	20330	Employee Training and Development Services					
0116620215100	20333	Mileage Paid to Staff					
TOTAL			\$ -	\$ 50,166	\$ 52,029	3.7%	
<b>0116620218100</b>		<b>VISION SERVICES SPED</b>					

0116620218100	20320	Professional Educational Services	\$	-					
TOTAL			\$	-					
<b>0116620221100</b>		<b>SCHOOL IMPROVEMENT</b>							
0116620221100	20111	Salary Certified							
0116620221100	20211	Health Ins. Certified							
0116620221100	20221	Soc. Sec. Certified							
0116620221100	20231	Retirement Certified							
0116620221100	20251	Tuition Reimbursement							
0116620221100	20261	Unemployment Certified							
0116620221100	20271	Worker's Comp. Certified							
0116620221100	20281	Cash in Lieu Certified							
0116620221100	20291	Life Insurance Certified							
0116620221100	20320	Professional Educational Services							
0116620221100	20330	Employee Training and Development Services							
0116620221100	20332	Mileage Paid to Parents							
0116620221100	20333	Mileage Paid to Staff							
0116620221100	20540	Advertising							
0116620221100	20610	General Supplies							
0116620221100	20733	Furniture and Fixtures							
0116620221100	20810	Dues and Fees							
TOTAL			\$	-					
<b>0116620222000</b>		<b>LIBRARY/MEDIA SERVICES</b>							
0116620222000	20111	Salary Certified	\$	19,332	\$	20,496	\$	21,518	5.0%
0116620222000	20112	Salary Classified	\$	15,102	\$	15,724	\$	16,098	2.4%
0116620222000	20113	Salary Substitute	\$	500	\$	500	\$	500	
0116620222000	20211	Health Ins. Certified	\$	7,570					#DIV/0!
0116620222000	20212	Health Ins. Classified	\$	4,554	\$	4,557	\$	4,558	0.0%
0116620222000	20221	Soc. Sec. Certified	\$	1,479	\$	1,568	\$	1,646	5.0%
0116620222000	20222	Soc. Sec. Classified	\$	1,155	\$	1,203	\$	1,231	2.4%
0116620222000	20223	Soc. Sec. Substitute	\$	38	\$	38	\$	38	
0116620222000	20222	Retirement Certified	\$	1,909	\$	2,024	\$	2,125	5.0%
0116620222000	20232	Retirement Classified	\$	1,492	\$	1,553	\$	1,590	2.4%
0116620222000	20251	Tuition Reimbursement							
0116620222000	20261	Unemployment Certified							
0116620222000	20262	Unemployment Classified							
0116620222000	20271	Worker's Comp. Certified	\$	120	\$	127	\$	133	5.0%
0116620222000	20272	Worker's Comp. Classified	\$	94	\$	97	\$	100	2.4%
0116620222000	20281	Cash in Lieu Certified	\$	500	\$	1,375	\$	1,375	
0116620222000	20282	Cash in Lieu Classified							
0116620222000	20291	Life Insurance Certified	\$	24	\$	24	\$	24	0.0%
0116620222000	20292	Life Insurance Classified	\$	47	\$	47	\$	47	0.0%
0116620222000	20610	General Supplies	\$	100	\$	100	\$	100	0.0%
0116620222000	20640	Books and Periodicals	\$	3,500	\$	3,500	\$	3,500	0.0%
0116620222000	20642	Audio-Visual Materials	\$	100	\$	100	\$	100	0.0%
TOTAL			\$	57,616	\$	53,034	\$	54,684	3.1%
<b>0116620223000</b>		<b>TECHNOLOGY-INSTRUCTION</b>							

0116620223000	20642	Audio-Visual Materials					
TOTAL							
0116620241000		OFFICE OF THE PRINCIPAL					
0116620241000	20110	Salary Classified	\$ 22,579	\$ 22,982	\$ 23,442		2.0%
0116620241000	20111	Salary Certified	\$ 98,187	\$ 104,633	\$ 107,772		3.0%
0116620241000	20210	Health Ins. Classified	\$ 5,550	\$ 5,850	\$ 85		-98.5%
0116620241000	20211	Health Ins. Certified	\$ 8,054	\$ 8,178	\$ 8,452		3.4%
0116620241000	20220	Soc. Sec. Classified	\$ 1,727	\$ 1,758	\$ 1,793		2.0%
0116620241000	20221	Soc. Sec. Certified	\$ 7,511	\$ 8,004	\$ 8,245		3.0%
0116620241000	20230	Retirement Classified	\$ 2,230	\$ 2,270	\$ 2,315		2.0%
0116620241000	20231	Retirement Certified	\$ 9,698	\$ 10,335	\$ 10,645		3.0%
0116620241000	20251	Tuition Reimbursement					
0116620241000	20260	Unemployment Classified					
0116620241000	20261	Unemployment Certified					
0116620241000	20270	Worker's Comp. Classified	\$ 140	\$ 142	\$ 145		2.0%
0116620241000	20271	Worker's Comp. Certified	\$ 609	\$ 649	\$ 668		3.0%
0116620241000	20280	Cash in Lieu Classified					
0116620241000	20281	Cash in Lieu Certified					
0116620241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46		0.0%
0116620241000	20291	Life Insurance Certified	\$ 180	\$ 180	\$ 180		0.0%
0116620241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000		0.0%
0116620241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650		0.0%
TOTAL			\$ 158,162	\$ 166,677	\$ 165,437		-0.7%
0116620261000		OPERATIONS OF BUILDING					
0116620261000	20110	Salary Custodial/Maint.	\$ 59,032	\$ 58,448	\$ 58,672		0.4%
0116620261000	20120	Salary Temp.					
0116620261000	20130	Overtime	\$ 500	\$ 500	\$ 500		0.0%
0116620261000	20210	Health Ins. Custodial/Maint.	\$ 250	\$ 31,120	\$ 6,114		-80.4%
0116620261000	20220	Soc. Sec. Custodial/Maint.	\$ 4,554	\$ 4,510	\$ 4,527		0.4%
0116620261000	20230	Retirement Custodial/Main.	\$ 5,880	\$ 5,822	\$ 5,844		0.4%
0116620261000	20260	Unemployment Custodial/Maint.					
0116620261000	20270	Worker's Comp. Custodial/Maint.	\$ 369	\$ 365	\$ 367		0.4%
0116620261000	20280	Cash in Lieu Classified					
0116620261000	20290	Life Insurance Custodial/Maint.	\$ 93	\$ 93	\$ 93		0.0%
0116620261000	20340	Other Professional Services	\$ 960	\$ 960	\$ 960		0.0%
0116620261000	20352	Other Technical Services	\$ 288	\$ 288	\$ 288		0.0%
0116620261000	20530	Communications	\$ 144	\$ 144	\$ 144		0.0%
0116620261000	20610	General Supplies	\$ 8,640	\$ 8,640	\$ 8,640		0.0%
0116620261000	20621	Natural Gas	\$ 19,200	\$ 19,200	\$ 19,200		0.0%
0116620261000	20622	Electricity	\$ 79,200	\$ 79,200	\$ 79,200		0.0%
0116620261000	20629	Other (water)	\$ 7,190	\$ 7,190	\$ 7,190		0.0%
0116620261000	20730	Equipment	\$ 960	\$ 960	\$ 960		0.0%
TOTAL			\$ 187,260	\$ 217,440	\$ 192,699		-11.4%

<b>0116620262000</b>		<b>MAINTENANCE OF BUILDINGS</b>					
0116620262000	20110	Salary Custodial/Maint.					
0116620262000	20120	Salary Temp.					
0116620262000	20130	Overtime					
0116620262000	20210	Health Ins. Custodial/Maint.					
0116620262000	20220	Soc. Sec. Custodial/Maint.					
0116620262000	20230	Retirement Custodial/Main.					
0116620262000	20270	Worker's Comp. Custodial/Maint.					
0116620262000	20280	Cash in Lieu Classified					
0116620262000	20290	Life Insurance Custodial/Maint.					
0116620262000	20352	Other Technical Services	\$ 7,680	\$ 7,680	\$ 7,680		0.0%
0116620262000	20430	Repairs and Maintenance Services	\$ 18,972	\$ 18,972	\$ 18,972		0.0%
0116620262000	20530	Communications	\$ 362	\$ 362	\$ 362		0.0%
0116620262000	20520	Property Ins.	\$ 12,480	\$ 12,480	\$ 12,480		0.0%
0116620262000	20610	General Supplies	\$ 96	\$ 96	\$ 96		0.0%
0116620262000	20731	Equipment	\$ 272	\$ 272	\$ 272		0.0%
0116620262000	20733	Furniture and Fixtures					
0116620262000	20810	Dues and Fees					
TOTAL			\$ 39,862	\$ 39,862	\$ 39,862		0.0%
<b>0116620266000</b>		<b>SECURITY</b>					
0116620266000	20330	Professional Development	\$ 96	\$ 96	\$ 96		0.0%
0116620266000	20340	School Resource Officer	\$ 4,800	\$ 4,800	\$ 4,800		0.0%
0116620266000	20610	General Supplies	\$ 864	\$ 864	\$ 864		0.0%
TOTAL			\$ 5,760	\$ 5,760	\$ 5,760		0.0%
<b>0116620353500</b>		<b>HAL</b>					
0116620353500	20111	Salary Certified	\$ 23,482	\$ 24,595	\$ 25,524		3.8%
0116620353500	20211	Health Ins. Certified	\$ 5,641	\$ 5,937	\$ 6,114		3.0%
0116620353500	20221	Soc. Sec. Certified	\$ 1,796	\$ 1,882	\$ 1,953		3.8%
0116620353500	20231	Retirement Certified	\$ 2,319	\$ 2,429	\$ 2,521		3.8%
0116620353500	20251	Tuition Reimbursement					
0116620353500	20261	Unemployment Certified					
0116620353500	20271	Worker's Comp. Certified	\$ 146	\$ 152	\$ 158		3.8%
0116620353500	20281	Cash in Lieu Certified					
0116620353500	20291	Life Insurance Certified	\$ 18	\$ 18	\$ 18		0.0%
0116620353500	20333	Mileage Paid to Staff	\$ 19	\$ 19	\$ 19		0.0%
0116620353500	20320	Professional Educational Services					
0116620353500	20610	General Supplies	\$ 442	\$ 442	\$ 442		0.0%
TOTAL			\$ 33,421	\$ 35,032	\$ 36,307		3.6%
<b>0116620354000</b>		<b>STATE EARLY CHILDHOOD</b>					
0116620354000	20111	Salary Certified					
0116620354000	20112	Salary Classified					
0116620354000	20113	Salary Substitute					
0116620354000	20211	Health Ins. Certified					
0116620354000	20212	Health Ins. Classified					

0116620354000	20221	Soc. Sec. Certified					
0116620354000	20222	Soc. Sec. Classified					
0116620354000	20223	Soc. Sec. Substitute					
0116620354000	20231	Retirement Certified					
0116620354000	20232	Retirement Classified					
0116620354000	20251	Tuition Reimbursement					
0116620354000	20261	Unemployment Certified					
0116620354000	20262	Unemployment Classified					
0116620354000	20271	Worker's Comp. Certified					
0116620354000	20272	Worker's Comp. Classified					
0116620354000	20281	Cash in Lieu Certified					
0116620354000	20282	Cash in Lieu Certified					
0116620354000	20291	Life Insurance Certified					
0116620354000	20292	Life Insurance Classified					
0116620354000	20333	Mileage Paid to Staff					
TOTAL				\$ -			
<b>0116620359900</b>		<b>OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant</b>					
0116620359900	20111	Salary Certified			\$ 10,089		
0116620359900	20211	Health Ins. Certified			\$ 3,628		
0116620359900	20221	Soc. Sec. Certified			\$ 772		
0116620359900	20231	Retirement Certified			\$ 997		
0116620359900	20261	Unemployment Certified					
0116620359900	20271	Worker's Comp. Certified			\$ 36		
0116620359900	20281	Cash in Lieu Certified					
0116620359900	20291	Life Insurance Certified			\$ 36		
TOTAL				\$ -	\$ 15,559		
<b>0116620620000</b>		<b>TITLE 1 PART A BASIC PROG</b>					
0116620620000	20111	Salary Certified	\$ 34,010	\$ 35,855	\$ 72,603		102.5%
0116620620000	20112	Salary Classified	\$ 24,114	\$ 24,318	\$ 12,159		-50.0%
0116620620000	20113	Salary Substitute	\$ 1,000		\$ 1,000		
0116620620000	20211	Health Ins. Certified	\$ 10,153	\$ 4,089	\$ 20,075		391.0%
0116620620000	20212	Health Ins. Classified	\$ 87	\$ 88	\$ 90		2.8%
0116620620000	20221	Soc. Sec. Certified	\$ 2,602	\$ 2,743	\$ 5,554		102.5%
0116620620000	20222	Soc. Sec. Classified	\$ 1,845	\$ 1,860	\$ 930		-50.0%
0116620620000	20223	Soc. Sec. Substitute	\$ 77	\$ -	\$ 77		
0116620620000	20231	Retirement Certified	\$ 3,359	\$ 3,541	\$ 7,171		102.5%
0116620620000	20232	Retirement Classified	\$ 2,382	\$ 2,402	\$ 1,201		-50.0%
0116620620000	20251	Tuition Reimbursement					
0116620620000	20261	Unemployment Certified					
0116620620000	20262	Unemployment Classified					
0116620620000	20271	Worker's Comp. Certified	\$ 211	\$ 222	\$ 450		102.5%
0116620620000	20272	Worker's Comp. Classified	\$ 150	\$ 151	\$ 75		-50.0%
0116620620000	20281	Cash in Lieu Certified		\$ 1,375	\$ 1,375		0.0%
0116620620000	20282	Cash in Lieu Classified					
0116620620000	20291	Life Insurance Certified	\$ 23	\$ 23	\$ 23		0.0%

0116620620000	20292	Life Insurance Classified	\$ 94	\$ 94	\$ 94	0.0%
0116620620000	20320	Professional Educational Services	\$ 649	\$ 649	\$ 649	0.0%
0116620620000	20330	Employee Training and Development Services	\$ 229	\$ 229	\$ 229	0.0%
0116620620000	20333	Mileage Paid to Staff	\$ 86	\$ 86	\$ 86	0.0%
0116620620000	20590	Interagency Purchased Services				
0116620620000	20610	General Supplies	\$ 1,851	\$ 1,851	\$ 1,851	0.0%
TOTAL			\$ 82,920	\$ 79,576	\$ 125,692	58.0%
<b>0116620621000 TITLE 1 ACCOUNTABILITY</b>						
0116620621000	20111	Salary Certified				
0116620621000	20211	Health Ins. Certified	\$ -			
0116620621000	20221	Soc. Sec. Certified	\$ -			
0116620621000	20231	Retirement Certified	\$ -			
0116620621000	20251	Tuition Reimbursement				
0116620621000	20261	Unemployment Certified				
0116620621000	20271	Worker's Comp. Certified	\$ -			
0116620621000	20281	Cash in Lieu Certified				
0116620621000	20291	Life Insurance Certified				
0116620621000	20320	Professional Educational Services	\$ 6,801	\$ 6,801	\$ 6,801	0.0%
0116620621000	20330	Employee Training and Development Services				
0116620621000	20610	General Supplies	\$ 1,650	\$ 1,650	\$ 1,650	0.0%
TOTAL			\$ 8,451	\$ 8,451	\$ 8,451	0.0%
<b>0116620631000 TITLE 2 EFFECTIVE INSTR.</b>						
0116620631000	20111	Salary Certified				
0116620631000	20113	Salary Substitute				
0116620631000	20211	Health Ins. Certified	\$ -			
0116620631000	20221	Soc. Sec. Certified	\$ -			
0116620631000	20223	Soc. Sec. Classified	\$ -			
0116620631000	20231	Retirement Certified	\$ -			
0116620631000	20251	Tuition Reimbursement				
0116620631000	20261	Unemployment Certified				
0116620631000	20271	Worker's Comp. Certified	\$ -			
0116620631000	20281	Cash in Lieu Certified				
0116620631000	20291	Life Insurance Certified				
0116620631000	20320	Professional Educational Services	\$ 7,123	\$ 7,123	\$ 7,123	0.0%
0116620631000	20330	Employee Training and Development Services	\$ 65	\$ 65	\$ 65	0.0%
0116620631000	20610	General Supplies				
TOTAL			\$ 7,188	\$ 7,188	\$ 7,188	0.0%
<b>0116620640600 IDEA PRESCHOOL BASE</b>						
0116620640600	20111	Salary Certified				
0116620640600	20112	Salary Classified				
0116620640600	20113	Salary Substitute				
0116620640600	20211	Health Ins. Certified				
0116620640600	20212	Health Ins. Classified				
0116620640600	20221	Soc. Sec. Certified				

0116620640600	20222	Soc. Sec. Classified					
0116620640600	20223	Soc. Sec. Substitute					
0116620640600	20231	Retirement Certified					
0116620640600	20232	Retirement Classified					
0116620640600	20251	Tuition Reimbursement					
0116620640600	20261	Unemployment Certified					
0116620640600	20262	Unemployment Classified					
0116620640600	20271	Worker's Comp. Certified					
0116620640600	20272	Worker's Comp. Classified					
0116620640600	20281	Cash in Lieu Certified					
0116620640600	20282	Cash in Lieu Classified					
0116620640600	20291	Life Insurance Certified					
0116620640600	20292	Life Insurance Certified					
TOTAL			\$ -	\$ -			
<b>0116620640800</b>		<b>IDEA E/P</b>					
0116620640800	20111	Salary Certified					
0116620640800	20112	Salary Classified					
0116620640800	20113	Salary Substitute	\$ 500				
0116620640800	20132	Overtime					
0116620640800	20211	Health Ins. Certified					
0116620640800	20212	Health Ins. Classified	\$ -				
0116620640800	20221	Soc. Sec. Certified					
0116620640800	20222	Soc. Sec. Classified					
0116620640800	20223	Soc. Sec. Substitute					
0116620640800	20231	Retirement Certified					
0116620640800	20232	Retirement Classified					
0116620640800	20251	Tuition Reimbursement					
0116620640800	20261	Unemployment Certified					
0116620640800	20262	Unemployment Classified					
0116620640800	20271	Worker's Comp. Certified					
0116620640800	20272	Worker's Comp. Classified					
0116620640800	20281	Cash in Lieu Certified					
0116620640800	20282	Cash in Lieu Classified					
0116620640800	20291	Life Insurance Certified	\$ 13				
0116620640800	20292	Life Insurance Classified					
0116620640800	20320	Professional Educational Services	\$ 15,153	\$ 15,153	\$ 15,153		0.0%
0116620640800	20610	General Supplies	\$ 327	\$ 327	\$ 327		0.0%
TOTAL			\$ 15,993	\$ 15,480	\$ 15,480		0.0%
<b>0116620641200</b>		<b>IDEA PART B PROPOR.</b>					
0116620641200	20320	Professional Educational Services			\$ 6,500		
TOTAL			\$ -		\$ 6,500		
<b>0116620692500</b>		<b>TITLE 3 ENG. LANG. ACQ.</b>					
0116620692500	20111	Salary Certified					
0116620692500	20112	Salary Classified					
0116620692500	20113	Salary Substitute					

0116620692500	20211	Health Ins. Certified					
0116620692500	20212	Health Ins. Classified					
0116620692500	20221	Soc. Sec. Certified					
0116620692500	20222	Soc. Sec. Classified					
0116620692500	20223	Soc. Sec. Substitute					
0116620692500	20231	Retirement Certified					
0116620692500	20232	Retirement Classified					
0116620692500	20251	Tuition Reimbursement					
0116620692500	20261	Unemployment Certified					
0116620692500	20262	Unemployment Classified					
0116620692500	20272	Worker's Comp. Certified					
0116620692500	20273	Worker's Comp. Classified					
0116620692500	20281	Cash in Lieu Certified					
0116620692500	20282	Cash in Lieu Classified					
0116620692500	20291	Life Insurance Certified					
0116620692500	20292	Life Insurance Classified					
0116620692500	20320	Professional Educational Services	\$ 393	\$ 393	\$ 393		0.0%
0116620692500	20330	Employee Training and Development Services	\$ 68	\$ 68	\$ 68		0.0%
0116620692500	20610	General Supplies	\$ 3,610	\$ 3,610	\$ 3,610		0.0%
TOTAL			\$ 4,071	\$ 4,071	\$ 4,071		0.0%
<b>Title IV Student Support and Academic Enrichment</b>							
0116620696900	20111	Salary Certified					
0116620696900	20112	Salary Classified					
0116620696900	20113	Salary Substitute					
0116620696900	20211	Health Ins. Certified					
0116620696900	20212	Health Ins. Classified					
0116620696900	20221	Soc. Sec. Certified					
0116620696900	20222	Soc. Sec. Classified					
0116620696900	20223	Soc. Sec. Substitute					
0116620696900	20231	Retirement Certified					
0116620696900	20232	Retirement Classified					
0116620696900	20251	Tuition Reimbursement					
0116620696900	20261	Unemployment Certified					
0116620696900	20262	Unemployment Classified					
0116620696900	20272	Worker's Comp. Certified					
0116620696900	20273	Worker's Comp. Classified					
0116620696900	20281	Cash in Lieu Certified					
0116620696900	20282	Cash in Lieu Classified					
0116620696900	20291	Life Insurance Certified					
0116620696900	20292	Life Insurance Classified					
0116620696900	20320	Professional Educational Services					
0116620696900	20330	Employee Training and Development Services					
0116620696900	20610	General Supplies					

TOTAL			\$	-			
<b>0616620310000</b>		<b>FOOD SERVICE</b>					
0616620310000	20110	Salary Food Service	\$	40,913	\$	36,512	\$ 37,242 2.0%
0616620310000	20130	Overtime					
0616620310000	20210	Health Ins. Food Service	\$	147	\$	131	-100.0%
0616620310000	20221	Soc. Sec. Food Service	\$	3,130	\$	2,793	\$ 2,849 2.0%
0616620310000	20230	Retirement Food Service	\$	4,041	\$	3,606	\$ 3,678 2.0%
0616620310000	20260	Unemployment Food Service					
0616620310000	20270	Worker's Comp. Food Service	\$	254	\$	226	\$ 231 2.0%
0616620310000	20280	Cash in Lieu Classified					
0616620310000	20290	Life Insurance Food Service					
0616620310000	20333	Mileage Paid to Staff	\$	136	\$	136	\$ 136 0.0%
0616620310000	20340	Other Professional Services	\$	118,368	\$	118,368	\$ 118,368 0.0%
0616620310000	20530	Communications	\$	105	\$	105	\$ 105 0.0%
0616620310000	20610	General Supplies	\$	1,074	\$	1,074	\$ 1,074 0.0%
0616620310000	20733	Furniture and Fixtures	\$	1,357	\$	1,357	\$ 1,357 0.0%
TOTAL			\$	169,525	\$	164,309	\$ 165,040 0.4%
<b>0616669900000</b>		<b>FEDERAL CATEGORICAL</b>					
0116620699000	20111	Salary Certified					
0116620699000	20211	Health Ins. Certified	\$	-			
0116620699000	20221	Soc. Sec. Certified	\$	-			
0116620699000	20231	Retirement Certified	\$	-			
0116620699000	20261	Unemployment Certified					
0116620699000	20271	Worker's Comp. Certified	\$	-			
0116620699000	20281	Cash in Lieu Certified					
0116620699000	20291	Life Insurance Certified					
TOTAL			\$	-			

	18/19	19/20	20/21	21/22	% change	
Regular Education	1,569,200	1,751,036	1,820,006	1,946,284	6.9%	
SPED	333,044	367,035	381,687	379,488	-0.6%	
Pupil Services	84,017	94,240	98,730	160,108	62.2%	full guidance counselor
Staff Services	57,814	57,616	53,034	54,684	3.1%	
General Admin.	0	0	0	0	-	
School Admin	155,756	158,162	166,677	165,437	-0.7%	
Fiscal	0	0	0	0	-	
Operations	205,110	187,260	217,440	192,699	-11.4%	
Maintenance	39,862	39,862	39,862	39,862	0.0%	
Transportation	0	0	0	0	-	
Early Childhood	0	0	0	0	-	
Title	108,584	102,630	99,285	145,401	46.4%	Reading Specialist
IDEA	62,853	15,993	15,480	21,980	42.0%	
BOE	0	0	0	0	-	
TOTAL	2,444,802	2,655,211	2,777,436	2,938,563	5.8%	

# MOCKINGBIRD ELEMENTARY

org code	account code		2019-2020	2020-2021	2021-2022	% change
<b>0116720110000 REGULAR EDUCATION</b>						
0116720110000	20111	Salary Certified	612,909	730,132	607,596	-16.8%
0116720110000	20112	Salary Classified	47,905	61,879	52,106	-15.8%
0116720110000	20113	Salary Substitute	35,310	34,000	35,000	2.9%
0116720110000	20151	Unit Pay	11,096	12,909	13,167	2.0%
0116720110000	20152	Unit Pay Classified				
0116720110000	20211	Health Ins. Certified	212,848	220,585	175,262	-20.5%
0116720110000	20212	Health Ins. Classified	172	223	250	12.2%
0116720110000	20221	Soc. Sec. Certified	46,888	55,855	46,481	-16.8%
0116720110000	20222	Soc. Sec. Classified	3,665	4,734	3,986	-15.8%
0116720110000	20223	Soc. Sec. Substitute	2,701	2,601	2,678	2.9%
0116720110000	20231	Retirement Certified	60,537	72,115	60,012	-16.8%
0116720110000	20232	Retirement Classified	4,732	6,112	5,147	-15.8%
0116720110000	20251	Tuition Reimbursement				
0116720110000	20261	Unemployment Certified				
0116720110000	20262	Unemployment Classified				
0116720110000	20271	Worker's Comp. Certified	3,800	4,527	3,767	-16.8%
0116720110000	20272	Worker's Comp. Classified	297	384	323	-15.8%
0116720110000	20281	Cash in Lieu certified	1,000	6,737	2,750	-59.2%
0116720110000	20282	Cash in lieu classified				
0116720110000	20291	Life Insurance Certified	1,261	1,261	1,261	0.0%
0116720110000	20292	Life Insurance Classified	187	187	187	0.0%
0116720110000	20330	Employee Training and Development Services	2,000	2,000	2,000	0.0%
0116720110000	20333	Mileage Paid to Staff	315	315	315	0.0%
0116720110000	20340	Other Professional Services(Outdoor Ed.)	7,193	7,193	7,193	0.0%
0116720110000	20531	Postage	800	800	800	0.0%
0116720110000	20610	General Supplies	16,225	16,225	16,225	0.0%
0116720110000	20640	Books and Periodicals	2,500	2,500	2,500	0.0%
0116720110000	20650	Supplies - Technology Related	1,500	1,500	1,500	0.0%
0116720110000	20733	Furniture and Fixtures	1,500	1,500	1,500	0.0%
0116720110000	20734	Technology-Related Hardware	700	700	700	0.0%
0116720110000	20810	Dues and Fees	0	0	0	
0116720110001	20330	Employee Train	2,100	2,100	2,100	0.0%
0116720110001	20610	Curricular Supplies	2,100	2,100	2,100	0.0%
0116720110001	20640	Books and Periodicals	28,350	28,350	28,350	0.0%
0116720110001	20734	Hardware Technology Related	26,250	26,250	26,250	0.0%
0116720110050	20610	Sci. Supplies	300	300	300	0.0%
0116720110068	20610	PE Supplies	800	800	800	0.0%
0116720110090	20610	Art Supplies	1,100	1,100	1,100	0.0%
0116720110093	20610	Vocal Music Supplies	300	300	300	0.0%
0116720110094	20610	Band Supplies	2,500	2,500	2,500	0.0%
TOTAL			1,141,841	1,310,773	1,106,506	-15.6%
<b>0116720112500 FLEX FUNDING</b>						
0116720112500	20111	Salary Certified				
0116720112500	20112	Salary Classified				
0116720112500	20211	Health Ins. Certified	0			

0116720112500	20221	Soc. Sec. Certified		0			
0116720112500	20231	Retirement Certified		0			
0116720112500	20261	Unemployment Certified					
0116720112500	20271	Worker's Comp. Certified		0			
0116720112500	20281	Cash in Lieu certified					
0116720112500	20291	Life Insurance Certified					
0116720112500	20610	General Supplies					
TOTAL				0			
<b>0116720115000</b>		<b>LEP</b>					
0116720115000	20111	Salary Certified	3	135,109	141,843	154,354	8.8%
0116720115000	20112	Salary Classified	3	18,014	18,320	18,678	2.0%
0116720115000	20113	Salary Substitute	3	1,985	2,000	2,000	0.0%
0116720115000	20211	Health Ins. Certified	3	27,926	27,165	21,137	-22.2%
0116720115000	20212	Health Ins. Classified	4	65	66	67	2.0%
0116720115000	20221	Soc. Sec. Certified	5	10,336	10,851	11,808	8.8%
0116720115000	20222	Soc. Sec. Classified	1	1,378	1,401	1,429	2.0%
0116720115000	20223	Soc. Sec. Substitute	2	152	153	153	0.0%
0116720115000	20231	Retirement Certified	3	13,345	14,010	15,246	8.8%
0116720115000	20232	Retirement Classified	4	1,779	1,809	1,845	2.0%
0116720115000	20251	Tuition Reimbursement					
0116720115000	20261	Unemployment Certified					
0116720115000	20262	Unemployment Classified					
0116720115000	20271	Worker's Comp. Certified	7	838	879	957	8.8%
0116720115000	20272	Worker's Comp. Classified	9	112	114	116	2.0%
0116720115000	20281	Cash in Lieu certified				1,375	
0116720115000	20282	Cash in lieu classified					
0116720115000	20291	Life Insurance Certified	1	121	121	121	0.0%
0116720115000	20292	Life Insurance Classified		46	46	46	0.0%
0116720115000	20320	Professional Educational Services					
0116720115000	20330	Employee Training and Development Services		4,000	4,000	4,000	0.0%
0116720115000	20333	Mileage Paid to Staff					
0116720115000	20610	General Supplies	9	7,350	7,350	7,350	0.0%
0116720115000	20640	Books and Periodicals		1,500	1,500	1,500	0.0%
0116720115000	20650	Supplies - Technology Related					
0116720115000	20734	Technology-Related Hardware					
TOTAL			7	224,055	231,629	242,181	4.6%
<b>0116720116000</b>		<b>POVERTY</b>					
0116720116000	20111	Salary Certified	3	501,875	477,966	632,369	32.3%
0116720116000	20112	Salary Classified					
0116720116000	20113	Salary Substitute	9	11,000	11,000	10,000	-9.1%
0116720116000	20211	Health Ins. Certified	2	129,433	135,323	192,031	41.9%
0116720116000	20212	Health Ins. Classified		0			
0116720116000	20221	Soc. Sec. Certified	9	38,393	36,564	48,376	32.3%
0116720116000	20222	Soc. Sec. Classified		0	0	0	
0116720116000	20223	Soc. Sec. Substitute	3	842	842	765	-9.1%
0116720116000	20231	Retirement Certified	9	49,570	47,209	62,459	32.3%
0116720116000	20232	Retirement Classified		0	0	0	
0116720116000	20251	Tuition Reimbursement					
0116720116000	20261	Unemployment Certified					
0116720116000	20262	Unemployment Classified					

0116720116000	20271	Worker's Comp. Certified	1	3,112	2,963	3,921	32.3%
0116720116000	20272	Worker's Comp. Classified		0	0	0	
0116720116000	20281	Cash in Lieu certified		1,000	1,000	1,000	0.0%
0116720116000	20282	Cash in lieu classified					
0116720116000	20291	Life Insurance Certified	4	422	422	422	0.0%
0116720116000	20292	Life Insurance Classified					
0116720116000	20610	General Supplies	5	105	105	105	0.0%
0116720116000	20640	Books and Periodicals					
TOTAL			5	735,752	713,394	951,448	33.4%
<b>0116720120000</b>		<b>SPED SCHOOL AGE</b>					
0116720120000	20111	Salary Certified	8	143,202	142,008	153,965	8.4%
0116720120000	20112	Salary Classified	9	54,056	56,071	46,550	-17.0%
0116720120000	20113	Salary Substitute	9	6,500	6,200	6,000	-3.2%
0116720120000	20211	Health Ins. Certified	8	23,579	25,719	25,387	-1.3%
0116720120000	20212	Health Ins. Classified	9	5,319	202	200	-0.9%
0116720120000	20221	Soc. Sec. Certified	5	10,955	10,864	11,778	8.4%
0116720120000	20222	Soc. Sec. Classified	5	4,135	4,289	3,561	-17.0%
0116720120000	20223	Soc. Sec. Substitute	9	497	474	459	-3.2%
0116720120000	20231	Retirement Certified	8	14,144	14,026	15,207	8.4%
0116720120000	20232	Retirement Classified					
0116720120000	20251	Tuition Reimbursement					
0116720120000	20261	Unemployment Certified					
0116720120000	20262	Unemployment Classified					
0116720120000	20271	Worker's Comp. Certified	2	888	880	955	8.4%
0116720120000	20272	Worker's Comp. Classified	9	335	348	289	-17.0%
0116720120000	20281	Cash in Lieu Certified	9	1,000	2,500	2,500	0.0%
0116720120000	20282	Cash in Lieu Classified					
0116720120000	20291	Life Insurance Certified	9	140	140	140	0.0%
0116720120000	20292	Life Insurance Classified	9	140	140	140	0.0%
0116720120000	20320	Professional Educational Services	5	8,175	8,175	8,175	0.0%
0116720120000	20330	Employee Training and Development Services					
0116720120000	20333	Mileage Paid to Staff					
0116720120000	20563	Tuition to Private Schools					
0116720120000	20569	Tuition - Other	9	98,100	98,100	98,100	0.0%
0116720120000	20610	General Supplies	8	988	988	988	0.0%
0116720120000	20640	Books and Periodicals					
0116720120000	20733	Furniture and Fixtures					
0116720120000	20734	Technology-Related Hardware					
TOTAL			2	372,153	371,124	374,394	0.9%
<b>0116720129100</b>		<b>SPED 3-5</b>					
0116720129100	20111	Salary Certified					
0116720129100	20112	Salary Classified					
0116720129100	20113	Salary Substitute					
0116720129100	20211	Health Ins. Certified					
0116720129100	20212	Health Ins. Classified					
0116720129100	20221	Soc. Sec. Certified					
0116720129100	20222	Soc. Sec. Classified					
0116720129100	20223	Soc. Sec. Substitute					
0116720129100	20231	Retirement Certified					
0116720129100	20232	Retirement Classified					
0116720129100	20251	Tuition Reimbursement					

0116720129100	20261	Unemployment Certified					
0116720129100	20262	Unemployment Classified					
0116720129100	20271	Worker's Comp. Certified					
0116720129100	20272	Worker's Comp. Classified					
0116720129100	20281	Cash in Lieu Certified					
0116720129100	20282	Cash in Lieu Classified					
0116720129100	20291	Life Insurance Certified					
0116720129100	20292	Life Insurance Classified					
0116720129100	20320	Professional Educational Services		2,430	2,430	2,430	0.0%
0116720129100	20330	Employee Training and Development Services					
0116720129100	20561	Tuition to Other School Districts Within the State					
	20610	General Supplies		2,300	2,300	2,300	0.0%
0116720129100	20630	Food	\$	250	250	250	0.0%
TOTAL			\$	4,980	4,980	4,980	0.0%
<b>0116720129200</b>		<b>SPED BIRTH TO 2</b>					
0116720129200	20111	Salary Certified					
0116720129200	20112	Salary Classified					
0116720129200	20211	Health Ins. Certified		0			
0116720129200	20212	Health Ins. Classified		0			
0116720129200	20221	Soc. Sec. Certified		0			
0116720129200	20222	Soc. Sec. Classified		0			
0116720129200	20231	Retirement Certified		0			
0116720129200	20232	Retirement Classified		0			
0116720129200	20251	Tuition Reimbursement					
0116720129200	20261	Unemployment Certified					
0116720129200	20262	Unemployment Classified					
0116720129200	20271	Worker's Comp. Certified		0			
0116720129200	20272	Worker's Comp. Classified		0			
0116720129200	20281	Cash in Lieu Certified					
0116720129200	20282	Cash in Lieu Classified					
0116720129200	20291	Life Insurance Certified					
0116720129200	20292	Life Insurance Classified					
0116720129200	20320	Professional Educational Services		4,000	4,000	4,000	0.0%
0116720129200	20330	Employee Training and Development Services					
0116720129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116720129200	20734	Technology-Related Hardware					
0116720129200	20735	Technology Software					
TOTAL				4,000	4,000	4,000	0.0%
<b>0116720130000</b>		<b>SUMMER SCHOOL</b>					
0116720130000	20111	Salary Certified					
0116720130000	20112	Salary Classified					
0116720130000	20211	Health Ins. Certified		0			
0116720130000	20212	Health Ins. Classified		0			
0116720130000	20221	Soc. Sec. Certified		0			
0116720130000	20222	Soc. Sec. Classified		0			
0116720130000	20231	Retirement Certified		0			
0116720130000	20232	Retirement Classified		0			
0116720130000	20271	Worker's Comp. Certified		0			

0116720130000	20272	Worker's Comp. Classified		0				
0116720130000	20281	Cash in Lieu Certified						
0116720130000	20282	Cash in Lieu Classified						
0116720130000	20291	Life Insurance Certified						
0116720130000	20292	Life Insurance Classified						
0116720130000	20610	General Supplies						
0116720130000	20630	Food						
0116720130000	20640	Books and Periodicals						
TOTAL				0				
<b>0116720211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>						
0116720211000	20111	Salary Certified	4	9,097	9,304	9,430		1.4%
0116720211000	20211	Health Ins. Certified	2	2,541	2,679	2,761		3.1%
0116720211000	20221	Soc. Sec. Certified	7	696	712	721		1.4%
0116720211000	20231	Retirement Certified	4	899	919	931		1.4%
0116720211000	20251	Tuition Reimbursement						
0116720211000	20261	Unemployment Certified						
0116720211000	20271	Worker's Comp. Certified	5	56	58	58		1.4%
0116720211000	20281	Cash in Lieu Certified						
0116720211000	20291	Life Insurance Certified		6	6	6		
0116720211000	20320	Professional Educational Services	0	30	30	30		0.0%
0116720211000	20333	Mileage Paid to Staff	2	42	42	42		0.0%
0116720211000	20610	General Supplies	4	24	24	24		0.0%
TOTAL			7	13,391	13,773	14,004		1.7%
<b>0116720212000</b>		<b>GUIDANCE SERVICES</b>						
0116720212000	20111	Salary Certified	2	26,922	28,108	72,380		157.5%
0116720212000	20211	Health Ins. Certified	5	8,123	8,578	21,769		153.8%
0116720212000	20221	Soc. Sec. Certified	3	2,060	2,150	5,537		157.5%
0116720212000	20231	Retirement Certified	3	2,659	2,776	7,149		157.5%
0116720212000	20261	Unemployment Certified						
0116720212000	20271	Worker's Comp. Certified	0	167	174	449		157.5%
0116720212000	20281	Cash in Lieu Certified						
0116720212000	20291	Life Insurance Certified	3	19	19	19		0.0%
0116720212000	20320	Professional Educational Services	5	55	55	55		0.0%
0116720212000	20333	Mileage Paid to Staff	5	76	76	76		0.0%
0116720212000	20610	General Supplies	4	44	44	44		0.0%
TOTAL			2	40,124	41,980	107,477		156.0%
<b>0116720213000</b>		<b>HEALTH SERVICES</b>						
0116720213000	20111	Salary Certified	0	14,027	14,722	15,775		7.2%
0116720213000	20112	Salary Classified	2	16,500	16,173	16,173		0.0%
0116720213000	20211	Health Ins. Certified	3	2,750	2,883	3,819		32.5%
0116720213000	20212	Health Ins. Classified	5	59	58	58		0.0%
0116720213000	20221	Soc. Sec. Certified	0	1,073	1,126	1,207		7.2%
0116720213000	20222	Soc. Sec. Classified	1	1,630	1,597	1,597		0.0%
0116720213000	20231	Retirement Certified	5	1,385	1,454	1,558		7.2%
0116720213000	20232	Retirement Classified	1	1,630	1,597	1,597		0.0%
0116720213000	20251	Tuition Reimbursement						
0116720213000	20261	Unemployment Certified						
0116720213000	20262	Unemployment Classified						
0116720213000	20271	Worker's Comp. Certified	3	87	91	98		7.2%
0116720213000	20272	Worker's Comp. Classified	4	102	100	100		0.0%
0116720213000	20281	Cash in Lieu Certified						
0116720213000	20282	Cash in Lieu Classified						

0116720213000	20291	Life Insurance Certified						
0116720213000	20292	Life Insurance Classified	3	12	12	12	0.0%	
0116720213000	20330	Employee Training and Development Services	1	131	131	131	0.0%	
0116720213000	20333	Mileage Paid to Staff	5	76	76	76	0.0%	
0116720213000	20610	General Supplies	3	583	583	583	0.0%	
TOTAL			2	40,047	40,605	42,785	5.4%	
0116720214100		PSYCH SERVICES SCHOOL AGE						
0116720214100	20111	Salary Certified	2	34,368	36,060	37,490	4.0%	
0116720214100	20211	Health Ins. Certified	3	8,458	8,905	9,171	3.0%	
0116720214100	20221	Soc. Sec. Certified	2	2,629	2,759	2,868	4.0%	
0116720214100	20231	Retirement Certified	3	3,395	3,562	3,703	4.0%	
0116720214100	20251	Tuition Reimbursement						
0116720214100	20261	Unemployment Certified						
0116720214100	20271	Worker's Comp. Certified	4	213	224	232	4.0%	
0116720214100	20281	Cash in Lieu Certified						
0116720214100	20291	Life Insurance Certified	5	28	28	0	-100.0%	
0116720214100	20330	Employee Training and Development Services	2	100	100	100	0.0%	
0116720214100	20333	Mileage Paid to Staff	5	55	55	55	0.0%	
0116720214100	20610	General Supplies	0	600	600	600	0.0%	
TOTAL			0	49,245	51,691	53,619	3.7%	
0116720215000		SPEECH PATHOLOGY						
0116720215000	20111	Salary Certified						
0116720215000	20211	Health Ins. Certified		0				
0116720215000	20221	Soc. Sec. Certified		0				
0116720215000	20231	Retirement Certified		0				
0116720215000	20251	Tuition Reimbursement						
0116720215000	20261	Unemployment Certified						
0116720215000	20271	Worker's Comp. Certified		0				
0116720215000	20281	Cash in Lieu Certified						
0116720215000	20291	Life Insurance Certified						
0116720215000	20333	Mileage Paid to Staff						
0116720215000	20340	Other Professional Services	3	3,488	3,488	3,488	0.0%	
0116720215000	20610	General Supplies	0	120	120	120	0.0%	
TOTAL			3	3,608	3,608	3,608	0.0%	
0116720215100		SPEECH/AUD SCHOOL AGE						
0116720215100	20111	Salary Certified	5	44,392	46,848	48,972	4.5%	
0116720215100	20112	Salary Classified						
0116720215100	20113	Salary Substitute		500	500	500	0.0%	
0116720215100	20132	Overtime						
0116720215100	20211	Health Ins. Certified	2	7,701	8,221	8,462	2.9%	
0116720215100	20221	Soc. Sec. Certified	2	3,396	3,584	3,746	4.5%	
0116720215100	20222	Soc. Sec. Classified		0	0	0		
0116720215100	20223	Soc. Sec. Substitute		38	38	38	0.0%	
0116720215100	20231	Retirement Certified	2	4,385	4,627	4,837	4.5%	
0116720215100	20232	Retirement Classified		0	0	0		
0116720215100	20251	Tuition Reimbursement						
0116720215100	20261	Unemployment Certified						
0116720215100	20262	Unemployment Classified						
0116720215100	20271	Worker's Comp. Certified	0	275	290	304	4.5%	
0116720215100	20272	Worker's Comp. Classified		0	0	0		
0116720215100	20281	Cash in Lieu Certified						
0116720215100	20282	Cash in Lieu Classified						

0116720215100	20291	Life Insurance Certified	5	46	46	46	0.0%
0116720215100	20292	Life Insurance Classified					
0116720215100	20320	Professional Educational Services					
0116720215100	20330	Employee Training and Development Services					
0116720215100	20333	Mileage Paid to Staff					
TOTAL			7	60,733	64,155	66,905	4.3%
<b>0116720218100 VISION SERVICES SPED</b>							
0116720218100	20320	Professional Educational Services		0			
TOTAL				0			
<b>0116720221100 SCHOOL IMPROVEMENT</b>							
0116720221100	20111	Salary Certified					
0116720221100	20211	Health Ins. Certified		0			
0116720221100	20221	Soc. Sec. Certified		0			
0116720221100	20231	Retirement Certified		0			
0116720221100	20251	Tuition Reimbursement					
0116720221100	20261	Unemployment Certified					
0116720221100	20271	Worker's Comp. Certified		0			
0116720221100	20281	Cash in Lieu Certified					
0116720221100	20291	Life Insurance Certified					
0116720221100	20320	Professional Educational Services					
0116720221100	20330	Employee Training and Development Services					
0116720221100	20332	Mileage Paid to Parents					
0116720221100	20333	Mileage Paid to Staff					
0116720221100	20540	Advertising					
0116720221100	20610	General Supplies					
0116720221100	20733	Furniture and Fixtures					
0116720221100	20810	Dues and Fees					
TOTAL				0			
<b>0116720222000 LIBRARY/MEDIA SERVICES</b>							
0116720222000	20111	Salary Certified					
0116720222000	20112	Salary Classified	9	16,784	17,406	17,718	1.8%
0116720222000	20113	Salary Substitute		500	500	500	0.0%
0116720222000	20211	Health Ins. Certified		0			
0116720222000	20212	Health Ins. Classified	9	1,060	63	75	19.7%
0116720222000	20221	Soc. Sec. Certified		0	0	0	
0116720222000	20222	Soc. Sec. Classified	0	1,284	1,332	1,355	1.8%
0116720222000	20223	Soc. Sec. Substitute		38	38	38	0.0%
0116720222000	20222	Retirement Certified		0	0	0	
0116720222000	20232	Retirement Classified	7	1,658	1,719	1,750	1.8%
0116720222000	20251	Tuition Reimbursement					
0116720222000	20261	Unemployment Certified					
0116720222000	20262	Unemployment Classified					
0116720222000	20271	Worker's Comp. Certified		0	0	0	
0116720222000	20272	Worker's Comp. Classified	2	104	108	110	1.8%
0116720222000	20281	Cash in Lieu Certified					
0116720222000	20282	Cash in Lieu Classified					
0116720222000	20291	Life Insurance Certified					
0116720222000	20292	Life Insurance Classified		46	46	46	0.0%
0116720222000	20610	General Supplies	0	300	300	300	0.0%
0116720222000	20640	Books and Periodicals	0	4,700	4,700	4,700	0.0%

011672022000	20642	Audio-Visual Materials	0	1,000	1,000	1,000	0.0%
TOTAL			7	27,474	27,212	27,593	1.4%
<b>0116720223000</b>		<b>TECHNOLOGY-INSTRUTION</b>					
0116720223000	20642	Audio-Visual Materials					
TOTAL							
<b>0116720241000</b>		<b>OFFICE OF THE PRINCIPAL</b>					
0116720241000	20110	Salary Classified	7	25,034	25,384	25,892	2.0%
0116720241000	20111	Salary Certified	8	109,714	115,505	112,368	-2.7%
0116720241000	20210	Health Ins. Classified	7	90	91	100	9.4%
0116720241000	20211	Health Ins. Certified	2	20,458	20,479	22,092	7.9%
0116720241000	20220	Soc. Sec. Classified	5	1,915	1,942	1,981	2.0%
0116720241000	20221	Soc. Sec. Certified	8	8,393	8,836	8,596	-2.7%
0116720241000	20230	Retirement Classified	1	2,473	2,507	2,557	2.0%
0116720241000	20231	Retirement Certified	1	10,836	11,408	11,099	-2.7%
0116720241000	20251	Tuition Reimbursement					
0116720241000	20260	Unemployment Classified					
0116720241000	20261	Unemployment Certified					
0116720241000	20270	Worker's Comp. Classified	2	155	157	161	2.0%
0116720241000	20271	Worker's Comp. Certified	8	680	716	697	-2.7%
0116720241000	20280	Cash in Lieu Classified		1,000	2,750	2,750	
0116720241000	20281	Cash in Lieu Certified					
0116720241000	20290	Life Insurance Classified	5	46	46	46	0.0%
0116720241000	20291	Life Insurance Certified	5	280	280	280	0.0%
0116720241000	20333	Mileage Paid to Staff	0	1,000	1,000	1,000	0.0%
0116720241000	20810	Dues and Fees	0	650	650	650	0.0%
TOTAL			2	182,725	191,753	190,268	-0.8%
<b>0116720261000</b>		<b>OPERATIONS OF BUILDING</b>					
0116720261000	20110	Salary Custodial/Maint.	3	84,448	86,846	90,000	3.6%
0116720261000	20120	Salary Temp.					
0116720261000	20130	Overtime		500	1,000	1,000	0.0%
0116720261000	20210	Health Ins. Custodial/Maint.	0	31,824	34,187	34,846	1.9%
0116720261000	20220	Soc. Sec. Custodial/Maint.	5	6,460	6,644	6,885	3.6%
0116720261000	20230	Retirement Custodial/Maint.	4	8,341	8,578	8,889	3.6%
0116720261000	20260	Unemployment Custodial/Maint.					
0116720261000	20270	Worker's Comp. Custodial/Maint.	2	524	538	558	3.6%
0116720261000	20280	Cash in Lieu Classified					
0116720261000	20290	Life Insurance Custodial/Maint.	0	140	140	140	0.0%
0116720261000	20340	Other Professional Services	0	1,090	1,090	1,090	0.0%
0116720261000	20352	Other Technical Services	7	327	327	327	0.0%
0116720261000	20530	Communications	4	164	164	164	0.0%
0116720261000	20610	General Supplies	0	9,810	9,810	9,810	0.0%
0116720261000	20621	Natural Gas	0	21,800	21,800	21,800	0.0%
0116720261000	20622	Electricity	5	89,925	89,925	89,925	0.0%
0116720261000	20629	Other(water)	0	8,165	8,165	8,165	0.0%
0116720261000	20730	Equipment	0	1,090	1,090	1,090	0.0%
TOTAL			8	264,607	270,303	274,689	1.6%
<b>0116720262000</b>		<b>MAINTENANCE OF BUILDINGS</b>					
0116720262000	20110	Salary Custodial/Maint.					
0116720262000	20120	Salary Temp.					
0116720262000	20130	Overtime					
0116720262000	20210	Health Ins. Custodial/Maint.					

0116720262000	20220	Soc. Sec. Custodial/Maint.					
0116720262000	20230	Retirement Custodial/Main.					
0116720262000	20271	Worker's Comp. Custodial/Maint.					
0116720262000	20280	Cash in Lieu Classified					
0116720262000	20290	Life Insurance Custodial/Maint.					
0116720262000	20352	Other Technical Services	5	8,720	8,720	8,720	0.0%
0116720262000	20430	Repairs and Maintenance Services	3	24,213	24,213	24,213	0.0%
0116720262000	20520	Property Ins.	9	14,170	14,170	14,170	0.0%
0116720262000	20530	Communications	5	436	436	436	0.0%
0116720262000	20610	General Supplies	9	109	109	109	0.0%
0116720262000	20731	Equipment	7	327	327	327	0.0%
0116720262000	20733	Furniture and Fixtures					
0116720262000	20810	Dues and Fees					
TOTAL			5	47,975	47,975	47,975	0.0%
011672026600		SECURITY					
0116720266000	20330	Professional Development	9	109	109	109	0.0%
0116720266000	20340	School Resource Officer	9	5,450	5,450	5,450	0.0%
0116720266000	20610	General Supplies	1	981	981	981	0.0%
TOTAL			9	6,540	6,540	6,540	0.0%
0116720353500		HAL					
0116720353500	20111	Salary Certified	9	37,322	38,049	30,199	-20.6%
0116720353500	20211	Health Ins. Certified	5	3,220	3,445	3,385	-1.7%
0116720353500	20221	Soc. Sec. Certified	9	2,855	2,911	2,310	-20.6%
0116720353500	20231	Retirement Certified	5	3,686	3,758	2,983	-20.6%
0116720353500	20251	Tuition Reimbursement					
0116720353500	20261	Unemployment Certified					
0116720353500	20271	Worker's Comp. Certified	4	231	236	187	-20.6%
0116720353500	20281	Cash in Lieu Certified		400	400	400	0.0%
0116720353500	20291	Life Insurance Certified	7	38	38	38	0.0%
0116720353500	20333	Mileage Paid to Staff	2	22	22	22	0.0%
0116720353500	20320	Professional Educational Services					
0116720353500	20610	General Supplies	8	468	468	468	0.0%
TOTAL			1	48,243	49,327	39,992	-18.9%
0116720354000		STATE EARLY CHILDHOOD					
0116720354000	20111	Salary Certified					
0116720354000	20112	Salary Classified	1	18,800	9,631	12,159	26.2%
0116720354000	20113	Salary Substitute					
0116720354000	20211	Health Ins. Certified					
0116720354000	20212	Health Ins. Classified	3	68	35	44	26.2%
0116720354000	20221	Soc. Sec. Certified		0	0	0	
0116720354000	20222	Soc. Sec. Classified	5	1,438	737	930	26.2%
0116720354000	20223	Soc. Sec. Substitute		0	0	0	
0116720354000	20231	Retirement Certified		0	0	0	
0116720354000	20232	Retirement Classified	2	1,857	951	1,201	26.2%
0116720354000	20251	Tuition Reimbursement					
0116720354000	20261	Unemployment Certified					
0116720354000	20262	Unemployment Classified					
0116720354000	20271	Worker's Comp. Certified		0	0	0	
0116720354000	20272	Worker's Comp. Classified	7	117	60	75	26.2%
0116720354000	20281	Cash in Lieu Certified					

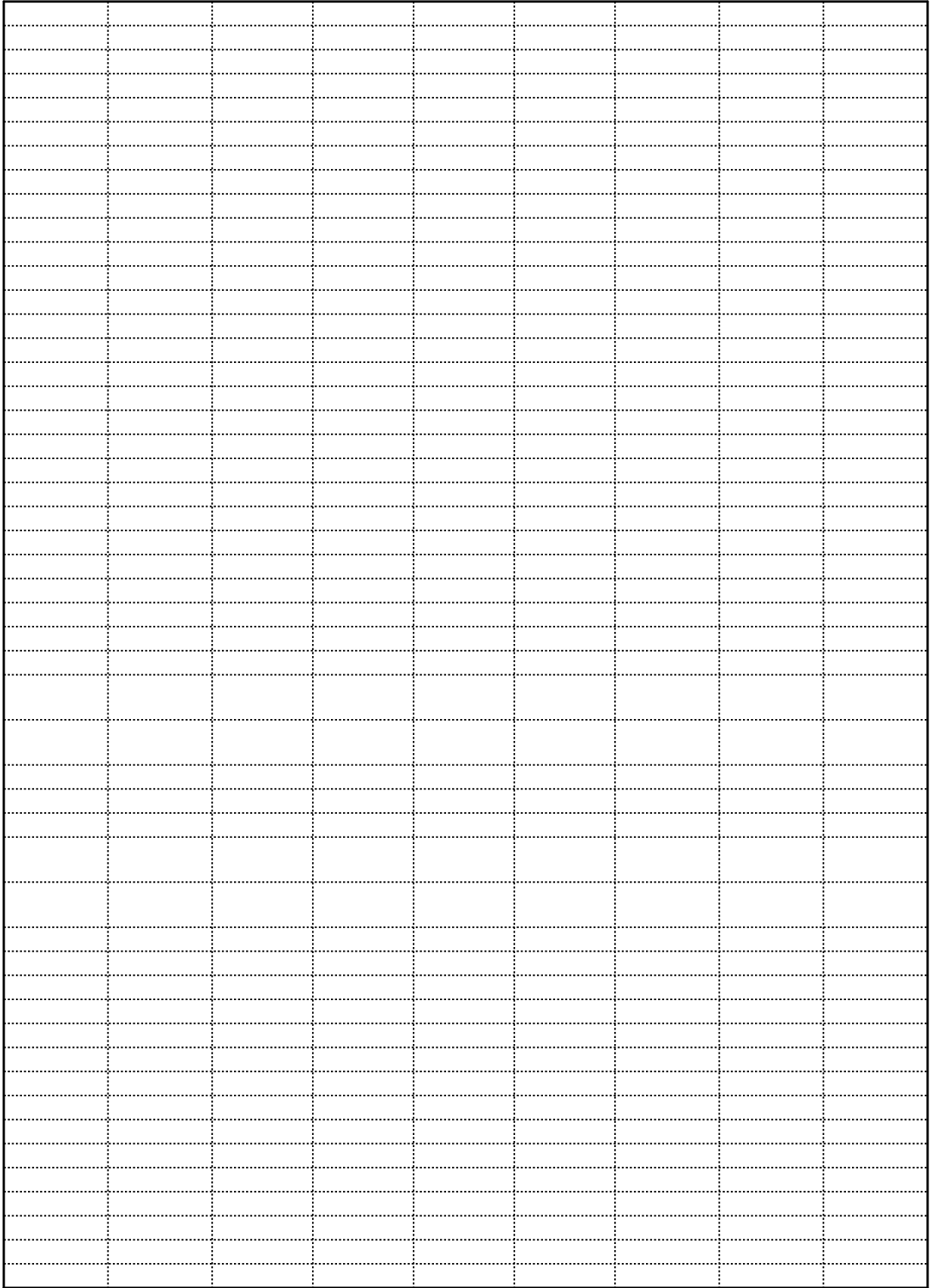
0116720354000	20282	Cash in Lieu Certified						
0116720354000	20291	Life Insurance Certified	4	94	94	94	0.0%	
0116720354000	20292	Life Insurance Classified						
0116720354000	20333	Mileage Paid to Staff						
TOTAL			3	22,373	11,507	14,503	26.0%	
01167203599000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant						
0116720359900	20111	Salary Certified				\$ 10,089		
0116720359900	20211	Health Ins. Certified		0	0	\$ 3,628		
0116720359900	20221	Soc. Sec. Certified		0	0	\$ 772		
0116720359900	20231	Retirement Certified		0	0	\$ 997		
0116720359900	20261	Unemployment Certified						
0116720359900	20271	Worker's Comp. Certified		0	0	\$ 36		
0116720359900	20281	Cash in Lieu Certified						
0116720359900	20291	Life Insurance Certified				\$ 36		
TOTAL			0	0	0	\$ 15,559		
0116720620000		TITLE 1 PART A BASIC PROG						
0116720620000	20111	Salary Certified	4	60,144	65,331	111,585	70.8%	New Reading Specialist
0116720620000	20112	Salary Classified	0	16,315	16,416	12,159	-25.9%	
0116720620000	20113	Salary Substitute		500	500	500	0.0%	
0116720620000	20211	Health Ins. Certified	9	10,249	4,089	21,769		
0116720620000	20212	Health Ins. Classified	6	59	59	60	1.5%	
0116720620000	20221	Soc. Sec. Certified	6	4,601	4,998	8,536	70.8%	
0116720620000	20222	Soc. Sec. Classified	7	1,248	1,256	930	-25.9%	
0116720620000	20223	Soc. Sec. Substitute		38	38	38	0.0%	
0116720620000	20231	Retirement Certified	1	5,940	6,453	11,021	70.8%	
0116720620000	20232	Retirement Classified	6	1,611	1,621	1,201	-25.9%	
0116720620000	20251	Tuition Reimbursement						
0116720620000	20261	Unemployment Certified						
0116720620000	20262	Unemployment Classified						
0116720620000	20271	Worker's Comp. Certified	1	373	405	692	70.8%	
0116720620000	20272	Worker's Comp. Classified	7	101	102	75	-25.9%	
0116720620000	20281	Cash in Lieu Certified	9	500	2,750	2,750	0.0%	
0116720620000	20282	Cash in Lieu Classified						
0116720620000	20291	Life Insurance Certified	0	71	71	71	0.0%	
0116720620000	20292	Life Insurance Classified	5	46	46	46	0.0%	
0116720620000	20320	Professional Educational Services	5	736	736	736	0.0%	
0116720620000	20330	Employee Training and Development Services	0	260	260	260	0.0%	
0116720620000	20333	Mileage Paid to Staff	7	97	97	97	0.0%	
0116720620000	20590	Interagency Purchased Services						
0116720620000	20610	General Supplies	2	2,102	2,102	2,102	0.0%	
TOTAL			38	104,992	107,331	174,630	62.7%	
0116720621000		TITLE 1 ACCOUNTABILITY						
0116720621000	20111	Salary Certified						
0116720621000	20211	Health Ins. Certified		0				
0116720621000	20221	Soc. Sec. Certified		0				
0116720621000	20231	Retirement Certified		0				
0116720621000	20251	Tuition Reimbursement						
0116720621000	20261	Unemployment Certified						
0116720621000	20271	Worker's Comp. Certified		0				
0116720621000	20281	Cash in Lieu Certified						
0116720621000	20291	Life Insurance Certified						

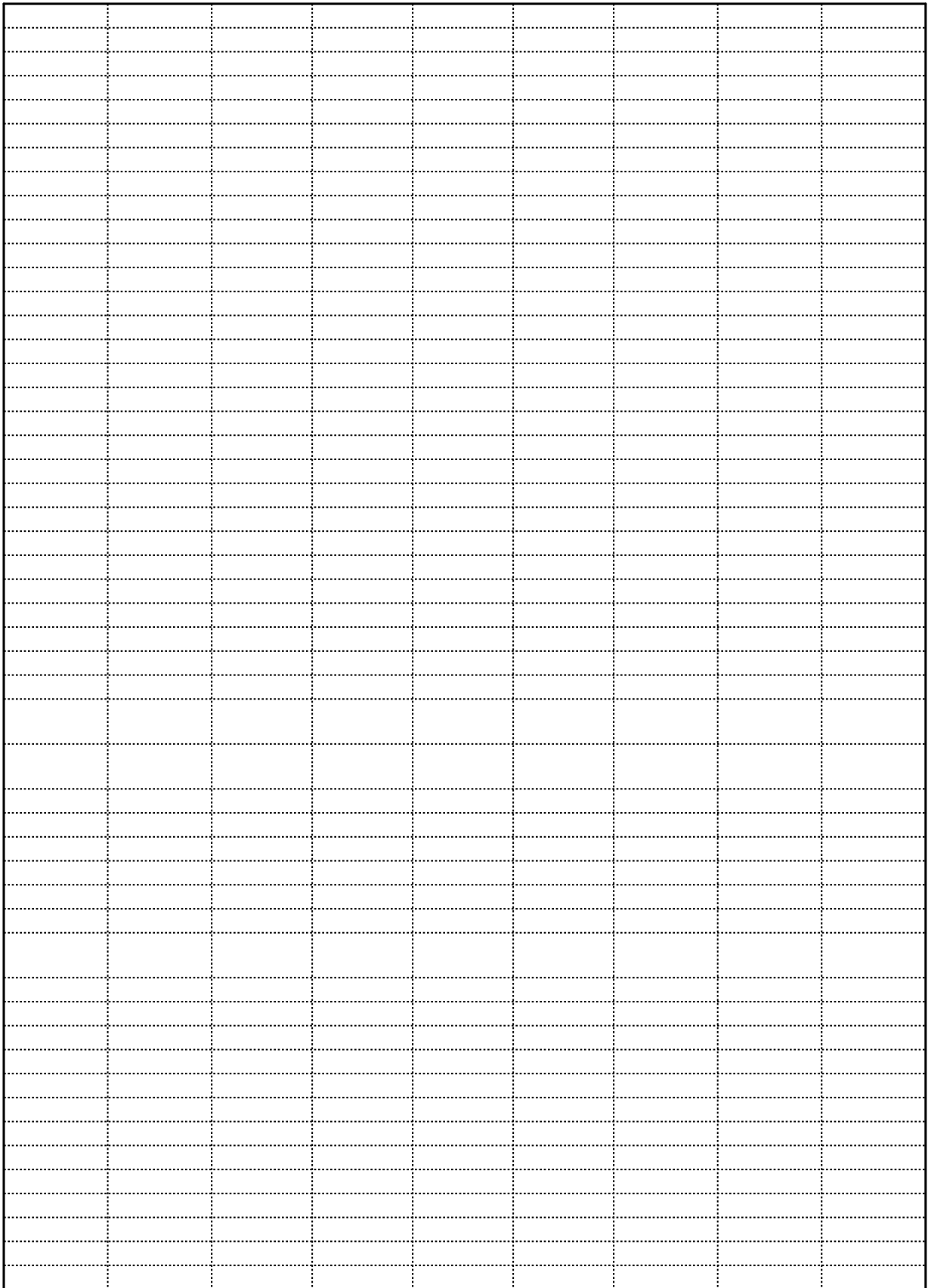
0116720621000	20320	Professional Educational Services	7	7,517	7,517	7,517	0.0%
0116720621000	20330	Employee Training and Development Services					
0116720621000	20610	General Supplies	4	1,824	1,824	1,824	0.0%
TOTAL			5	9,340	9,340	9,340	0.0%
<b>0116720631000</b>		<b>TITLE 2 EFFECTIVE INSTR.</b>					
0116720631000	20111	Salary Certified					
0116720631000	20113	Salary Substitute					
0116720631000	20211	Health Ins. Certified		0			
0116720631000	20221	Soc. Sec. Certified		0			
0116720631000	20223	Soc. Sec. Classified		0			
0116720631000	20231	Retirement Certified		0			
0116720631000	20251	Tuition Reimbursement					
0116720631000	20261	Unemployment Certified					
0116720631000	20271	Worker's Comp. Certified		0			
0116720631000	20281	Cash in Lieu Certified					
0116720631000	20291	Life Insurance Certified					
0116720631000	20320	Professional Educational Services					
0116720631000	20330	Employee Training and Development Services	5	8,062	8,062	8,062	0.0%
0116720631000	20610	General Supplies	1	71	71	71	0.0%
TOTAL			7	8,133	8,133	8,133	0.0%
<b>0116720640600</b>		<b>IDEA PRESCHOOL BASE</b>					
0116720640600	20111	Salary Certified					
0116720640600	20112	Salary Classified					
0116720640600	20113	Salary Substitute					
0116720640600	20211	Health Ins. Certified		0			
0116720640600	20212	Health Ins. Classified		0			
0116720640600	20221	Soc. Sec. Certified		0			
0116720640600	20222	Soc. Sec. Classified		0			
0116720640600	20223	Soc. Sec. Substitute		0			
0116720640600	20231	Retirement Certified		0			
0116720640600	20232	Retirement Classified		0			
0116720640600	20251	Tuition Reimbursement					
0116720640600	20261	Unemployment Certified					
0116720640600	20262	Unemployment Classified					
0116720640600	20271	Worker's Comp. Certified		0			
0116720640600	20272	Worker's Comp. Classified		0			
0116720640600	20281	Cash in Lieu Certified					
0116720640600	20282	Cash in Lieu Classified					
0116720640600	20291	Life Insurance Certified					
0116720640600	20292	Life Insurance Certified					
TOTAL				0			
<b>0116720641000</b>		<b>IDEA E/P</b>					
0116720641000	20111	Salary Certified					
0116720641000	20112	Salary Classified					
0116720641000	20113	Salary Substitute					
0116720641000	20132	Overtime					
0116720641000	20211	Health Ins. Certified		0			
0116720641000	20212	Health Ins. Classified		0			
0116720641000	20221	Soc. Sec. Certified		0			
0116720641000	20222	Soc. Sec. Classified		0			

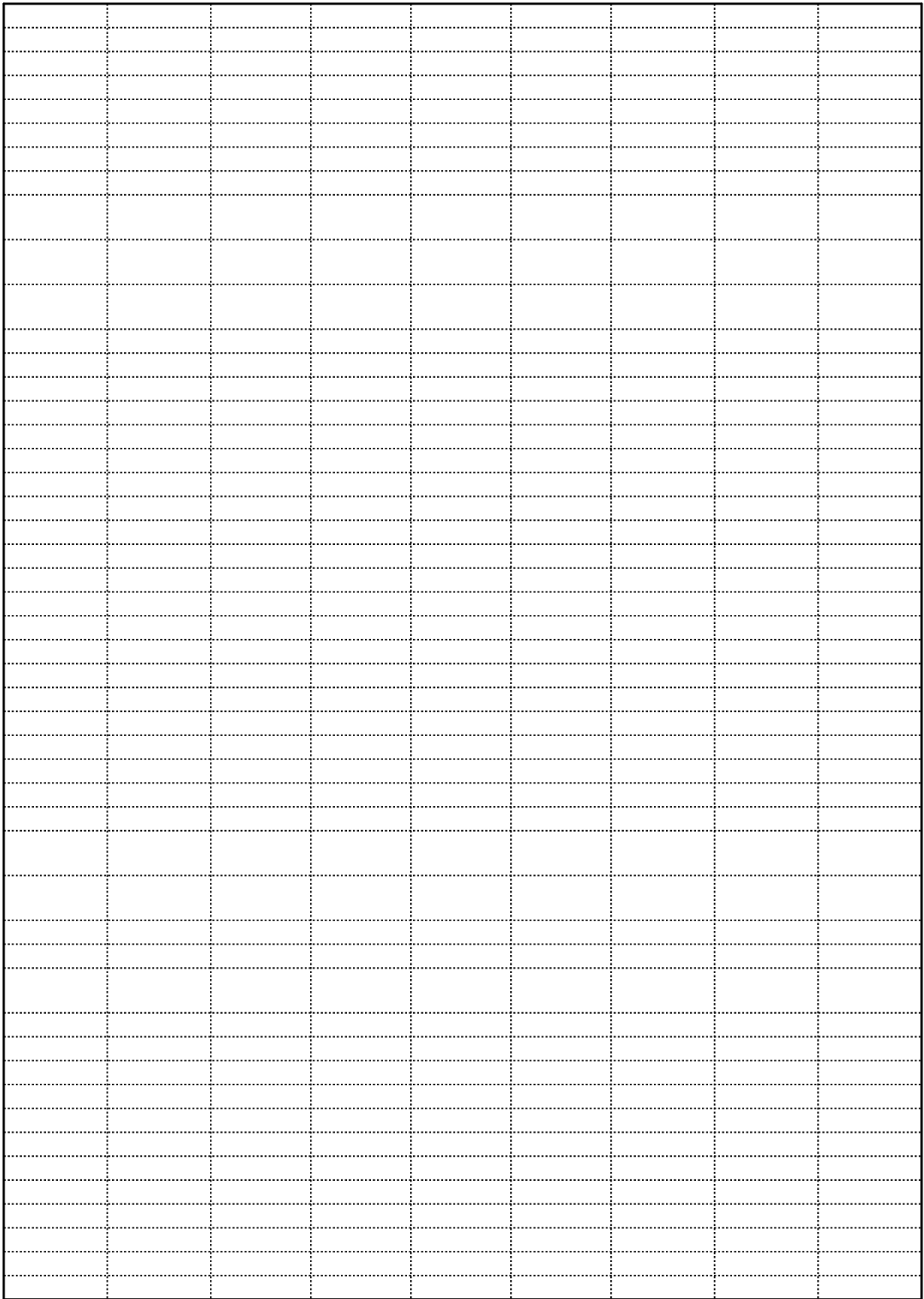
0116720641000	20223	Soc. Sec. Substitute		0				
0116720641000	20231	Retirement Certified		0				
0116720641000	20232	Retirement Classified						
0116720641000	20251	Tuition Reimbursement						
0116720641000	20261	Unemployment Certified						
0116720641000	20262	Unemployment Classified						
0116720641000	20271	Worker's Comp. Certified		0				
0116720641000	20272	Worker's Comp. Classified		0				
0116720641000	20281	Cash in Lieu Certified						
0116720641000	20282	Cash in Lieu Classified						
0116720641000	20291	Life Insurance Certified						
0116720641000	20292	Life Insurance Classified						
0116720641000	20329	Professional Educational Services	5	17,205	17,205	17,205	0.0%	
0116720641000	20610	General Supplies	1	371	371	371	0.0%	
TOTAL			6	17,576	17,576	17,576	0.0%	
<b>0116720641200</b>		<b>IDEA PART B PROPOR.</b>						
0116720641200	20320	Professional Educational Services						
TOTAL								
<b>0116720692500</b>		<b>TITLE 3 ENG. LANG. ACQ.</b>						
0116720692500	20111	Salary Certified						
0116720692500	20112	Salary Classified						
0116720692500	20113	Salary Substitute						
0116720692500	20211	Health Ins. Certified		0				
0116720692500	20212	Health Ins. Classified		0				
0116720692500	20221	Soc. Sec. Certified		0				
0116720692500	20222	Soc. Sec. Classified		0				
0116720692500	20223	Soc. Sec. Substitute		0				
0116720692500	20231	Retirement Certified		0				
0116720692500	20232	Retirement Classified		0				
0116720692500	20251	Tuition Reimbursement						
0116720692500	20261	Unemployment Certified						
0116720692500	20262	Unemployment Classified						
0116720692500	20272	Worker's Comp. Certified		0				
0116720692500	20273	Worker's Comp. Classified		0				
0116720692500	20281	Cash in Lieu Certified						
0116720692500	20282	Cash in Lieu Classified						
0116720692500	20291	Life Insurance Certified						
0116720692500	20292	Life Insurance Classified						
0116720692500	20320	Professional Educational Services	5	446	446	446	0.0%	
0116720692500	20330	Employee Training and Development Services	7	77	77	77	0.0%	
0116720692500	20610	General Supplies	3	4,099	4,099	4,099	0.0%	
TOTAL			3	4,623	4,623	4,623	0.0%	
<b>0616720310000</b>		<b>FOOD SERVICE</b>						
0616720310000	20110	Salary Food Service	4	42,222	40,543	41,354	2.0%	
0616720310000	20130	Overtime						
0616720310000	20210	Health Ins. Food Service	3	152	146	149	2.0%	
0616720310000	20221	Soc. Sec. Food Service	3	3,230	3,102	3,164	2.0%	
0616720310000	20230	Retirement Food Service	5	4,170	4,004	4,085	2.0%	
0616720310000	20260	Unemployment Food Service						

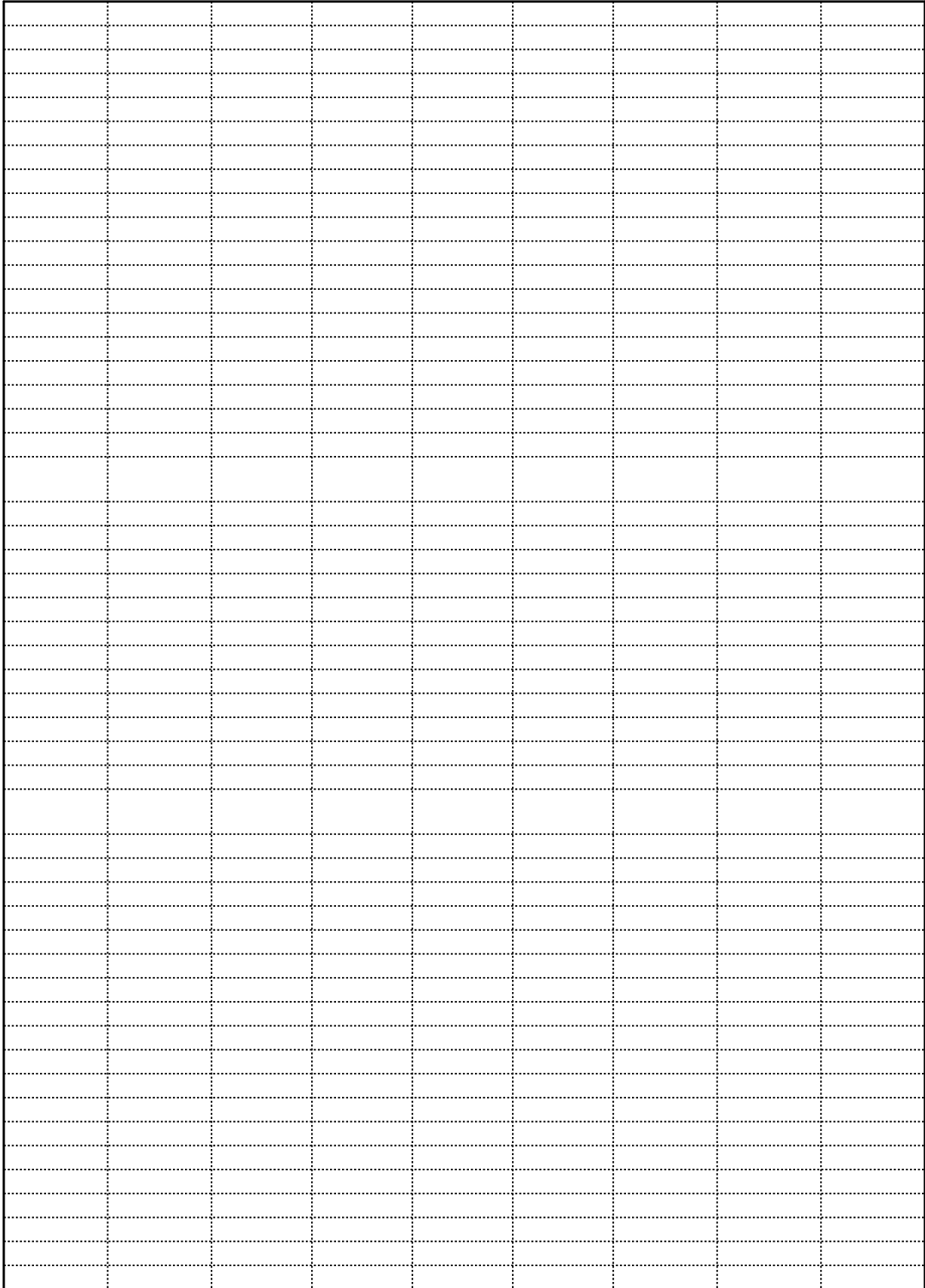
0616720310000	20270	Worker's Comp. Food Service	5	262	251	256	2.0%
0616720310000	20280	Cash in Lieu Classified					
0616720310000	20290	Life Insurance Food Service					
0616720310000	20333	Mileage Paid to Staff	4	154	154	154	0.0%
0616720310000	20340	Other Professional Services	7	134,397	134,397	134,397	0.0%
0616720310000	20530	Communications	9	119	119	119	0.0%
0616720310000	20610	General Supplies	0	1,220	1,220	1,220	0.0%
0616720310000	20733	Furniture and Fixtures	1	1,541	1,541	1,541	0.0%
TOTAL			0	187,467	185,477	186,438	0.5%
<b>Title IV Student Support and Academic Enrichment</b>							
0116720696900	20111	Salary Certified					
0116720696900	20112	Salary Classified					
0116720696900	20113	Salary Substitute					
0116720696900	20211	Health Ins. Certified		0			
0116720696900	20212	Health Ins. Classified		0			
0116720696900	20221	Soc. Sec. Certified		0			
0116720696900	20222	Soc. Sec. Classified		0			
0116720696900	20223	Soc. Sec. Substitute		0			
0116720696900	20231	Retirement Certified		0			
0116720696900	20232	Retirement Classified		0			
0116720696900	20251	Tuition Reimbursement					
0116720696900	20261	Unemployment Certified					
0116720696900	20262	Unemployment Classified					
0116720696900	20272	Worker's Comp. Certified		0			
0116720696900	20273	Worker's Comp. Classified		0			
0116720696900	20281	Cash in Lieu Certified					
0116720696900	20282	Cash in Lieu Classified					
0116720696900	20291	Life Insurance Certified					
0116720696900	20292	Life Insurance Classified					
0116720696900	20320	Professional Educational Services					
0116720696900	20330	Employee Training and Development Services					
0116720696900	20610	General Supplies					
TOTAL				0			
<b>CATEGORICAL RECEIPTS McKinney-</b>							
0116720699000	20111	Salary Certified					
0116720699000	20211	Health Ins. Certified		0			
0116720699000	20221	Soc. Sec. Certified		0			
0116720699000	20231	Retirement Certified		0			
0116720699000	20261	Unemployment Certified					
0116720699000	20271	Worker's Comp. Certified		0			
0116720699000	20281	Cash in Lieu Certified					
0116720699000	20291	Life Insurance Certified					
<b>Buffet Grant</b>							
0116720340000	20111	Salary Certified	7	105,677	105,677		0.0%

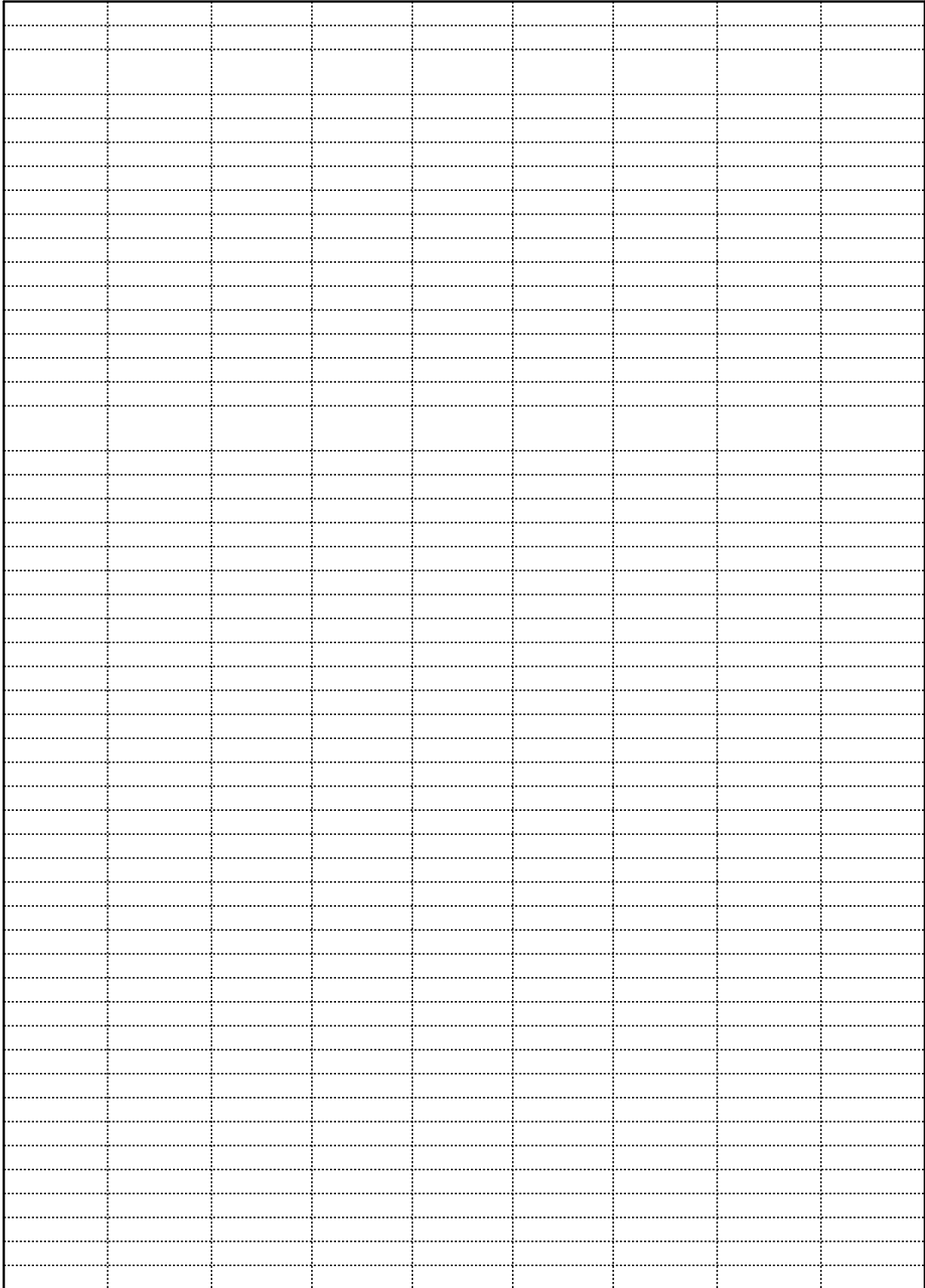
	18/19	19/20	20/21	21/22	% change	
Regular Education	2,110,250	2,149,891	2,305,122	2,340,127	1.52%	
SPED	456,502	494,719	499,558	507,506	1.59%	
Pupil Services	90,601	100,101	102,899	170,807	65.99%	Full time Counselor
Staff Services	26,517	27,474	27,212	27,593	1.40%	
General Admin.	0	0	0	0	-	
School Admin	182,972	182,725	191,753	190,268	-0.77%	
Fiscal	0	0	0	0	-	
Operations	259,808	264,607	270,303	274,689	1.62%	
Maintenance	47,975	47,975	47,975	47,975	0.00%	
Transportation	0	0	0	0	-	
Early Childhood	11,033	22,373	11,507	30,061	161.24%	
Title	108,558	127,088	129,427	196,726	52.00%	Reading Specialist
IDEA	17,576	17,576	17,576	17,576	0.00%	
BOE	0	0	0	0	-	
<b>TOTAL</b>	<b>3,174,625</b>	<b>3,267,492</b>	<b>3,444,822</b>	<b>3,558,964</b>	<b>3.31%</b>	

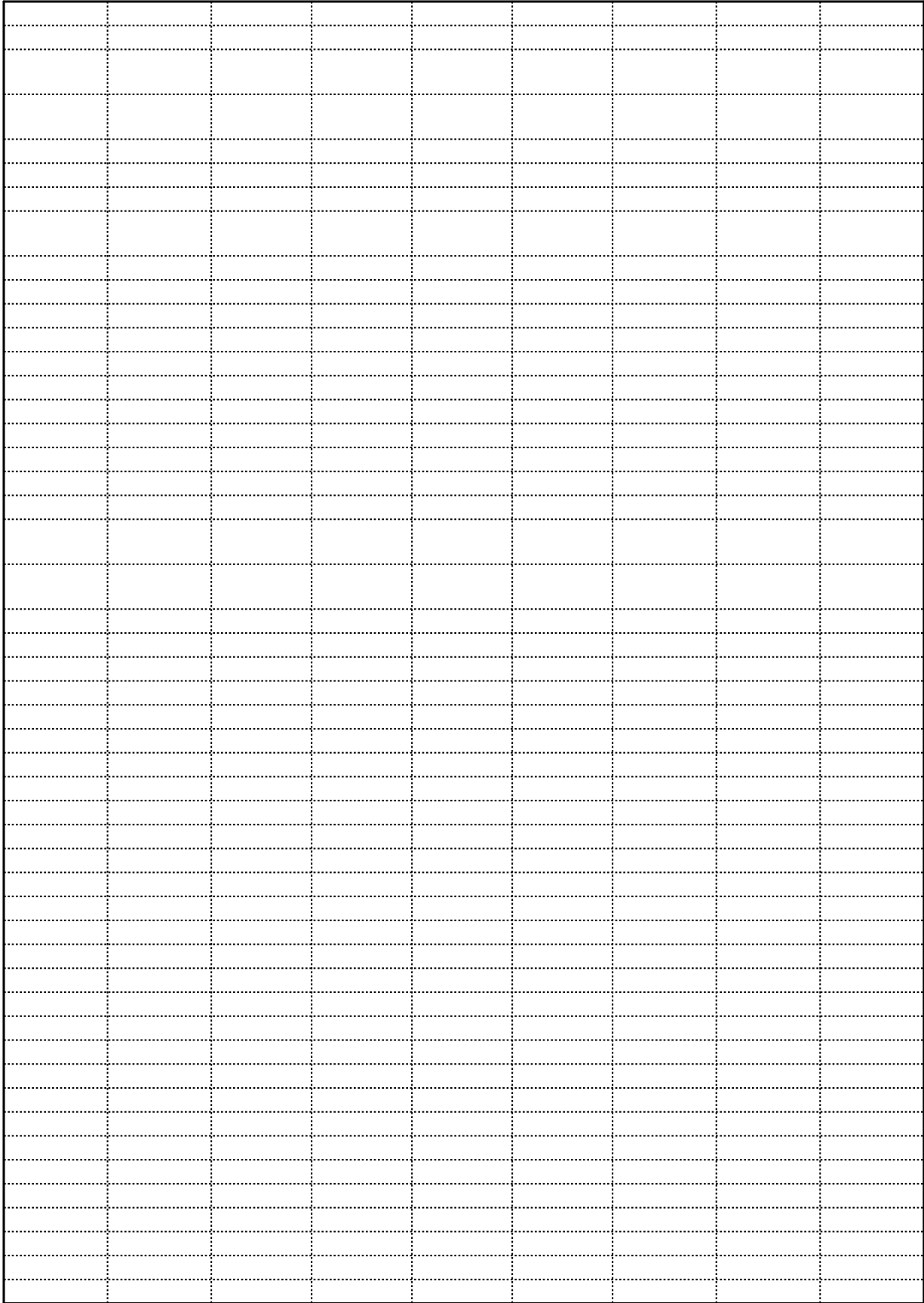


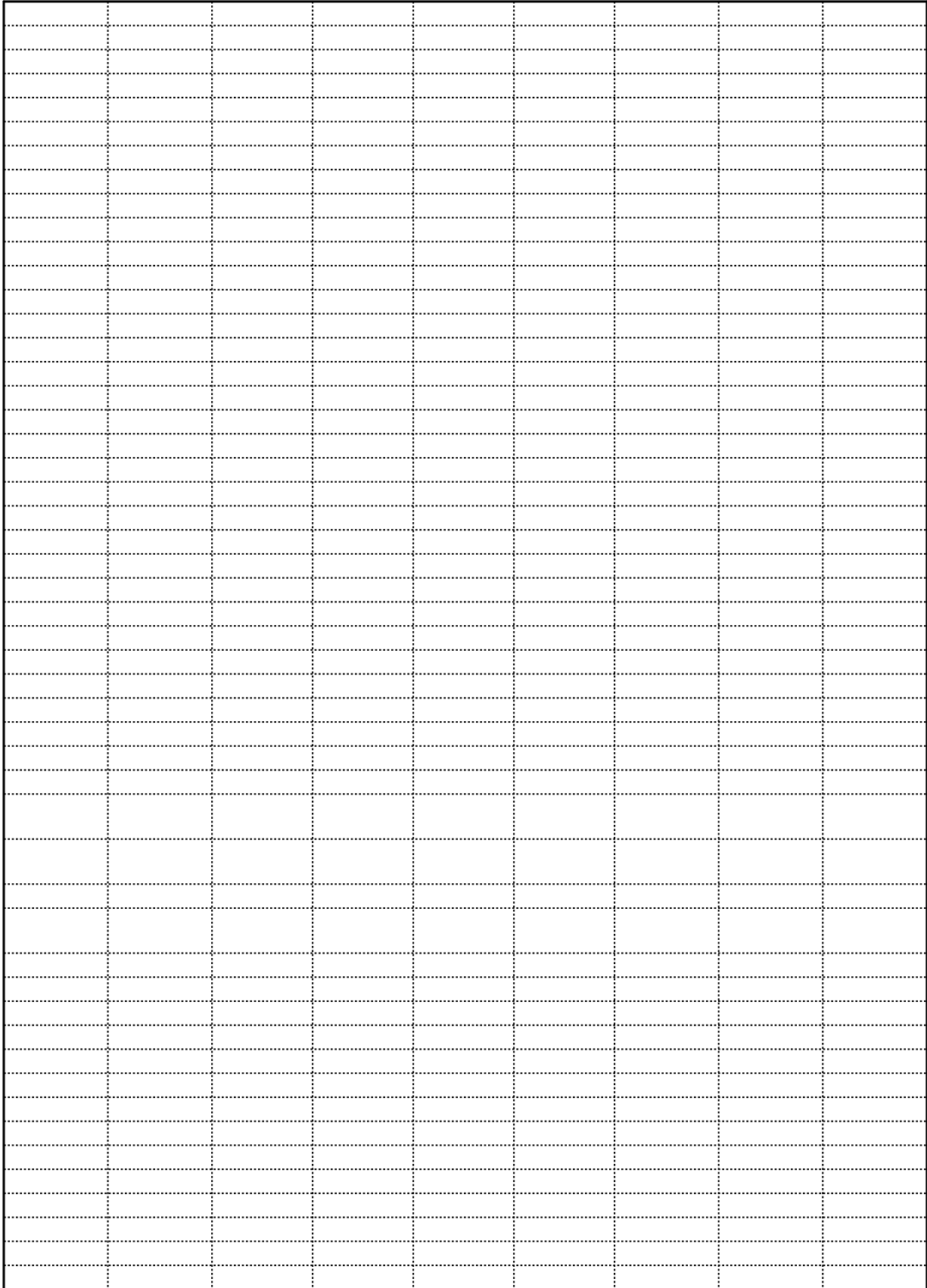


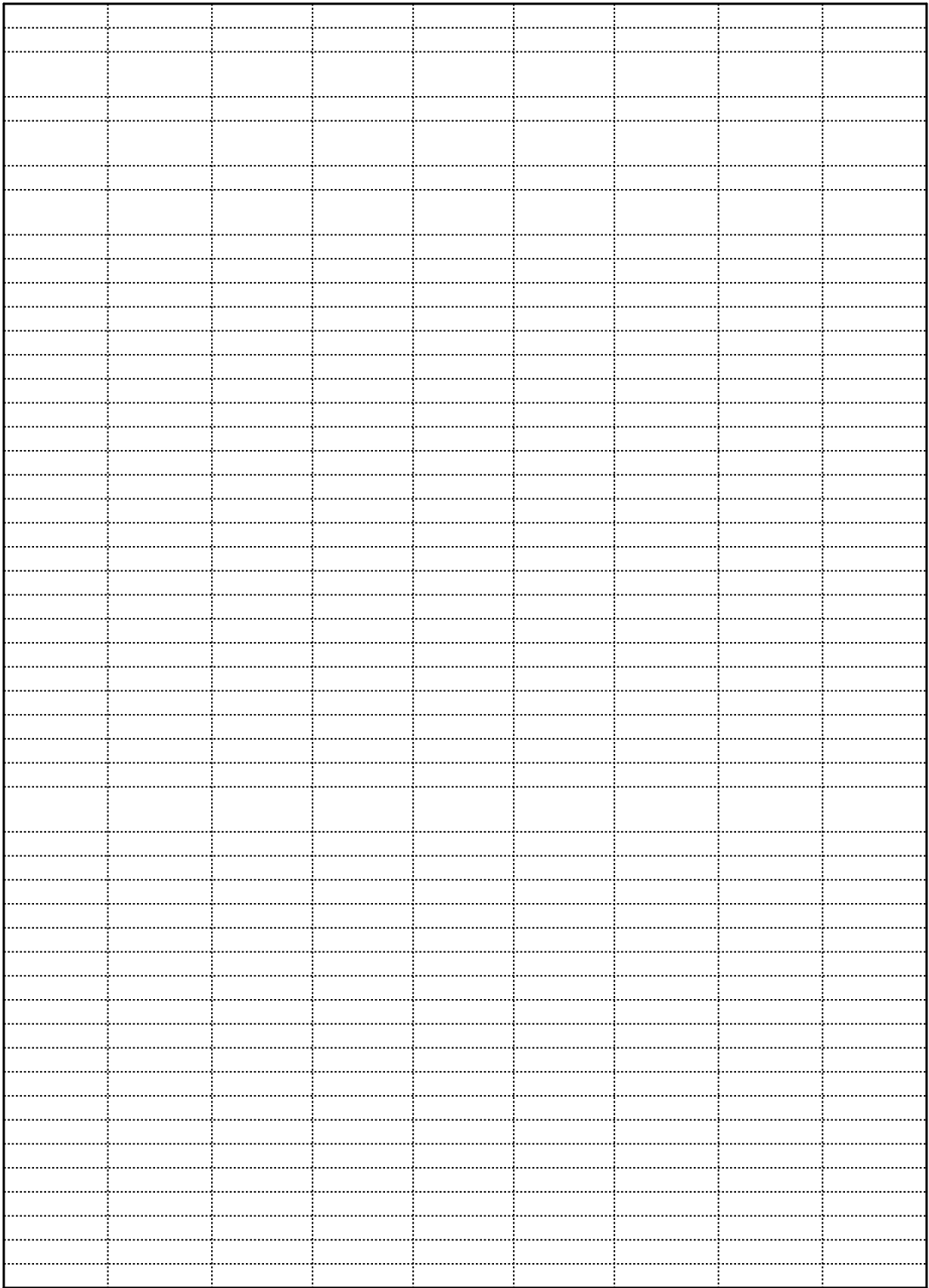


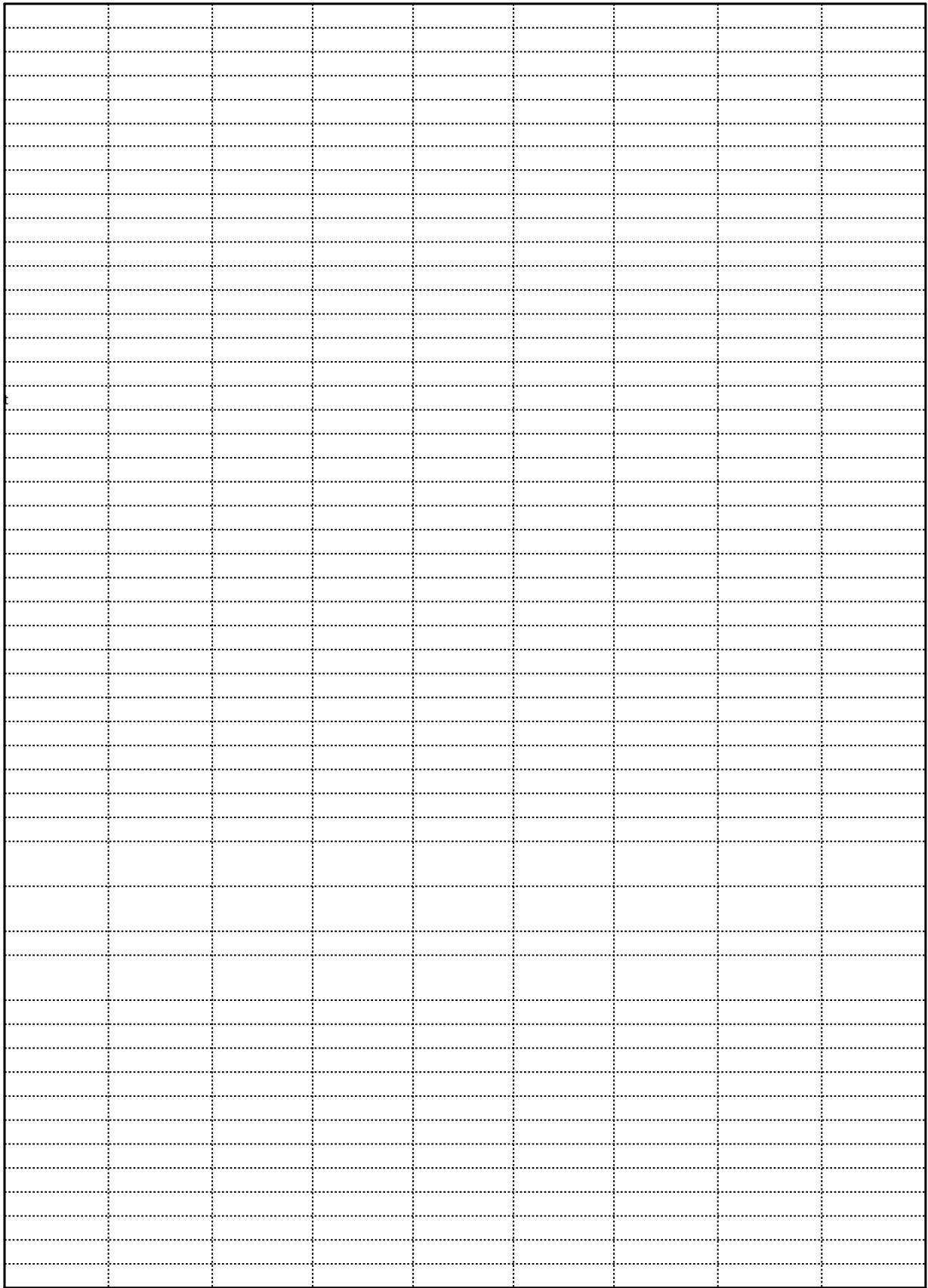












# SEYMOUR ELEMENTARY

org code	account code	Description		2019-2020	2020-2021	2021-2022	Change
<b>0116820110000 REGULAR EDUCATION</b>							
0116820110000	20111	Salary Certified	1	319,307	398,071	430,572	8.2%
0116820110000	20112	Salary Classified	1	12,057	12,159	12,402	2.0%
0116820110000	20113	Salary Substitute	0	26,215	26,000	25,000	-3.8%
0116820110000	20151	Unit Pay	0	8,107	7,751	8,107	4.6%
0116820110000	20152	Unit Pay Classified					
0116820110000	20211	Health Ins. Certified	8	43,879	53,833	53,823	0.0%
0116820110000	20212	Health Ins. Classified	2	43	44	65	48.5%
0116820110000	20221	Soc. Sec. Certified	6	24,427	30,452	32,939	8.2%
0116820110000	20222	Soc. Sec. Classified	3	922	930	949	2.0%
0116820110000	20223	Soc. Sec. Substitute	2	2,005	1,989	1,913	-3.8%
0116820110000	20231	Retirement Certified	5	31,538	39,317	42,528	8.2%
0116820110000	20232	Retirement Classified	0	1,191	1,201	1,225	2.0%
0116820110000	20251	Tuition Reimbursement					
0116820110000	20261	Unemployment Certified					
0116820110000	20262	Unemployment Classified					
0116820110000	20271	Worker's Comp. Certified	2	1,980	2,468	2,670	8.2%
0116820110000	20272	Worker's Comp. Classified	2	75	75	77	2.0%
0116820110000	20281	Cash in Lieu certified	0	1,000	8,250	8,250	0.0%
0116820110000	20282	Cash in lieu classified					
0116820110000	20291	Life Insurance Certified	8	248	248	248	0.0%
0116820110000	20292	Life Insurance Classified		46	46	46	0.0%
0116820110000	20330	Employee Training and Development Services	0	800	800	800	0.0%
0116820110000	20333	Mileage Paid to Staff	5	195	195	195	0.0%
0116820110000	20340	Other Professional Services(Outdoor Ed.)	3	4,453	4,453	4,453	0.0%
0116820110000	20531	Postage	0	900	900	900	0.0%
0116820110000	20610	General Supplies	0	10,600	10,600	10,600	0.0%
0116820110000	20640	Books and Periodicals	-	1,500	1,500	1,500	0.0%
0116820110000	20650	Supplies - Technology Related	0	500	500	500	0.0%
0116820110000	20733	Furniture and Fixtures	0	500	500	500	0.0%
0116820110000	20734	Technology-Related Hardware	0	500	500	500	0.0%
0116820110000	20810	Dues and Fees		0	0	0	
0116820110001	20330	Employee Train	0	1,300	1,300	1,300	0.0%
0116820110001	20610	Curricular Supplies		1,300	1,300	1,300	0.0%
0116820110001	20640	Books and Periodicals	0	17,350	17,350	17,350	0.0%
0116820110001	20734	Hardware Technology Related	0	16,250	16,250	16,250	0.0%
0116820110050	20610	Sci. Supplies	0	500	500	500	0.0%
0116820110068	20610	PE Supplies	0	500	500	500	0.0%
0116820110090	20610	Art Supplies	0	400	400	400	0.0%
0116820110093	20610	Vocal Music Supplies	0	300	300	300	0.0%
0116820110094	20610	Band Supplies	0	1,700	1,700	1,700	0.0%
TOTAL			7	532,587	642,383	680,360	5.9%
<b>0116820112500 FLEX FUNDING</b>							
0116820112500	20111	Salary Certified					
0116820112500	20112	Salary Classified					
0116820112500	20211	Health Ins. Certified					

0116820112500	20221	Soc. Sec. Certified		\$	-				
0116820112500	20231	Retirement Certified		\$	-				
0116820112500	20261	Unemployment Certified							
0116820112500	20271	Worker's Comp. Certified		\$	-				
0116820112500	20281	Cash in Lieu certified							
0116820112500	20291	Life Insurance Certified							
0116820112500	20610	General Supplies							
TOTAL				\$	-				
<b>0116820115000</b>		<b>LEP</b>							
0116820115000	20111	Salary Certified	1		0	27,816	29,865	7.4%	
0116820115000	20112	Salary Classified			0				
0116820115000	20113	Salary Substitute	2			1,500	1,500	0.0%	
0116820115000	20211	Health Ins. Certified	2	\$	-	\$ 10,723	\$ 11,046	3.0%	
0116820115000	20212	Health Ins. Classified		\$	-				
0116820115000	20221	Soc. Sec. Certified	2	\$	-	\$ 2,128	\$ 2,285	7.4%	
0116820115000	20222	Soc. Sec. Classified		\$	-	\$ -	\$ -		
0116820115000	20223	Soc. Sec. Substitute	6	\$	-	\$ 115	\$ 115	0.0%	
0116820115000	20231	Retirement Certified	7	\$	-	\$ 2,747	\$ 2,950	7.4%	
0116820115000	20232	Retirement Classified		\$	-	\$ -	\$ -		
0116820115000	20251	Tuition Reimbursement							
0116820115000	20261	Unemployment Certified							
0116820115000	20262	Unemployment Classified							
0116820115000	20271	Worker's Comp. Certified	2	\$	-	\$ 100	\$ 108	7.4%	
0116820115000	20272	Worker's Comp. Classified		\$	-	\$ -	\$ -		
0116820115000	20281	Cash in Lieu certified							
0116820115000	20282	Cash in lieu classified							
0116820115000	20291	Life Insurance Certified							
0116820115000	20292	Life Insurance Classified	6						
0116820115000	20320	Professional Educational Services							
0116820115000	20330	Employee Training and Development Services			4,500	4,500	4,500	0.0%	
0116820115000	20333	Mileage Paid to Staff							
0116820115000	20610	General Supplies	0		4,550	4,550	4,550	0.0%	
0116820115000	20640	Books and Periodicals							
0116820115000	20650	Supplies - Technology Related							
0116820115000	20734	Technology-Related Hardware							
TOTAL			7		9,050	54,179	56,918	5.1%	
<b>0116820116000</b>		<b>POVERTY</b>							
0116820116000	20111	Salary Certified	5		308,886	318,420	323,326	1.5%	
0116820116000	20112	Salary Classified							
0116820116000	20113	Salary Substitute	0		6,260	6,200	6,200	0.0%	
0116820116000	20211	Health Ins. Certified	6		57,029	52,724	62,766	19.0%	
0116820116000	20212	Health Ins. Classified			0				
0116820116000	20221	Soc. Sec. Certified	4		23,630	24,359	24,734	1.5%	
0116820116000	20222	Soc. Sec. Classified			0	0	0		
0116820116000	20223	Soc. Sec. Substitute	8		479	474	474	0.0%	
0116820116000	20231	Retirement Certified	3		30,509	31,450	31,935	1.5%	
0116820116000	20232	Retirement Classified			0	0	0		
0116820116000	20251	Tuition Reimbursement							
0116820116000	20261	Unemployment Certified							
0116820116000	20262	Unemployment Classified							

0116820116000	20271	Worker's Comp. Certified	1	1,915	1,974	2,005	1.5%
0116820116000	20272	Worker's Comp. Classified	1	0	0	0	
0116820116000	20281	Cash in Lieu certified	0	1,000	2,750	2,750	0.0%
0116820116000	20282	Cash in lieu classified	1				
0116820116000	20291	Life Insurance Certified	3	234	234	234	0.0%
0116820116000	20292	Life Insurance Classified	1				
0116820116000	20610	General Supplies	5	65	65	65	0.0%
0116820116000	20640	Books and Periodicals	1				
TOTAL			4	430,006	438,651	454,489	3.6%
0116820120000		SPED SCHOOL AGE					
0116820120000	20111	Salary Certified	7	182,830	189,588	138,568	-26.9%
0116820120000	20112	Salary Classified	8	56,136	58,204	59,368	2.0%
0116820120000	20113	Salary Substitute	0	2,568	2,600	2,600	0.0%
0116820120000	20211	Health Ins. Certified	4	46,830	42,470	12,693	-70.1%
0116820120000	20212	Health Ins. Classified	1	202	210	210	0.2%
0116820120000	20221	Soc. Sec. Certified	4	13,986	14,503	10,600	-26.9%
0116820120000	20222	Soc. Sec. Classified	0	4,294	4,453	4,542	2.0%
0116820120000	20223	Soc. Sec. Substitute	9	196	199	199	0.0%
0116820120000	20231	Retirement Certified	8	18,058	18,726	13,686	-26.9%
0116820120000	20232	Retirement Classified	0	5,545	5,749	5,864	2.0%
0116820120000	20251	Tuition Reimbursement	1				
0116820120000	20261	Unemployment Certified	1				
0116820120000	20262	Unemployment Classified	1				
0116820120000	20271	Worker's Comp. Certified	6	1,134	1,175	859	-26.9%
0116820120000	20272	Worker's Comp. Classified	5	348	361	368	2.0%
0116820120000	20281	Cash in Lieu Certified	0	500	1,375	4,125	200.0%
0116820120000	20282	Cash in Lieu Classified	1				
0116820120000	20291	Life Insurance Certified	0	117	117	117	0.0%
0116820120000	20292	Life Insurance Classified	7	192	192	192	0.0%
0116820120000	20320	Professional Educational Services	0	11,000	11,000	11,000	0.0%
0116820120000	20330	Employee Training and Development Services	1				
0116820120000	20333	Mileage Paid to Staff	1				
0116820120000	20563	Tuition to Private Schools	1				
0116820120000	20569	Tuition - Other	0	59,400	59,400	59,400	0.0%
0116820120000	20610	General Supplies	4	764	764	764	0.0%
0116820120000	20640	Books and Periodicals	1				
0116820120000	20733	Furniture and Fixtures	1				
0116820120000	20734	Technology-Related Hardware	1				
TOTAL			3	404,101	411,085	325,155	-20.9%
0116820129100		SPED 3-5					
0116820129100	20111	Salary Certified	1				
0116820129100	20112	Salary Classified	1				
0116820129100	20113	Salary Substitute	1				
0116820129100	20211	Health Ins. Certified	1				
0116820129100	20212	Health Ins. Classified	1				
0116820129100	20221	Soc. Sec. Certified	1				
0116820129100	20222	Soc. Sec. Classified	1				
0116820129100	20223	Soc. Sec. Substitute	1				
0116820129100	20231	Retirement Certified	1				
0116820129100	20232	Retirement Classified	1				
0116820129100	20251	Tuition Reimbursement	1				

0116820129100	20261	Unemployment Certified					
0116820129100	20262	Unemployment Classified					
0116820129100	20271	Worker's Comp. Certified					
0116820129100	20272	Worker's Comp. Classified					
0116820129100	20281	Cash in Lieu Certified					
0116820129100	20282	Cash in Lieu Classified					
0116820129100	20291	Life Insurance Certified					
0116820129100	20292	Life Insurance Classified					
0116820129100	20320	Professional Educational Services		1,300	1,300	1,300	0.0%
0116820129100	20330	Employee Training and Development Services					
0116820129100	20561	Tuition to Other School Districts Within the State					
	20610	General Supplies		2,000	2,000	2,000	0.0%
0116820129100	20630	Food	5	2,415	2,415	2,415	0.0%
TOTAL			5	5,715	5,715	5,715	0.0%
<b>0116820129200</b>		<b>SPED BIRTH TO 2</b>					
0116820129200	20111	Salary Certified	5	30,788	32,208	33,390	3.7%
0116820129200	20112	Salary Classified					
0116820129200	20211	Health Ins. Certified	6	111	0	0	
0116820129200	20212	Health Ins. Classified		0	0	0	
0116820129200	20221	Soc. Sec. Certified	7	2,355	2,464	2,554	3.7%
0116820129200	20222	Soc. Sec. Classified		0	0	0	
0116820129200	20231	Retirement Certified	4	3,041	3,181	3,298	3.7%
0116820129200	20232	Retirement Classified		0	0	0	
0116820129200	20251	Tuition Reimbursement					
0116820129200	20261	Unemployment Certified					
0116820129200	20262	Unemployment Classified					
0116820129200	20271	Worker's Comp. Certified	3	191	200	207	3.7%
0116820129200	20272	Worker's Comp. Classified					
0116820129200	20281	Cash in Lieu Certified		500	1,375	1,375	0.0%
0116820129200	20282	Cash in Lieu Classified					
0116820129200	20291	Life Insurance Certified		24	24	24	0.0%
0116820129200	20292	Life Insurance Classified					
0116820129200	20320	Professional Educational Services		3,800	3,800	3,800	0.0%
0116820129200	20330	Employee Training and Development Services					
0116820129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116820129200	20734	Technology-Related Hardware					
0116820129200	20735	Technology Software					
TOTAL			5	40,810	43,252	44,648	3.2%
<b>0116820130000</b>		<b>SUMMER SCHOOL</b>					
0116820130000	20111	Salary Certified					
0116820130000	20112	Salary Classified					
0116820130000	20211	Health Ins. Certified		0			
0116820130000	20212	Health Ins. Classified		0			
0116820130000	20221	Soc. Sec. Certified		0			
0116820130000	20222	Soc. Sec. Classified		0			
0116820130000	20231	Retirement Certified		0			
0116820130000	20232	Retirement Classified		0			
0116820130000	20271	Worker's Comp. Certified		0			

0116820130000	20272	Worker's Comp. Classified		0				
0116820130000	20281	Cash in Lieu Certified						
0116820130000	20282	Cash in Lieu Classified						
0116820130000	20291	Life Insurance Certified						
0116820130000	20292	Life Insurance Classified						
0116820130000	20610	General Supplies						
0116820130000	20630	Food						
0116820130000	20640	Books and Periodicals						
TOTAL				0				
<b>0116820211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>						
0116820211000	20111	Salary Certified	0	9,097	9,304	9,430		1.4%
0116820211000	20211	Health Ins. Certified	1	2,541	2,679	2,761		3.1%
0116820211000	20221	Soc. Sec. Certified	4	696	712	721		1.4%
0116820211000	20231	Retirement Certified	4	899	919	931		1.4%
0116820211000	20251	Tuition Reimbursement						
0116820211000	20261	Unemployment Certified						
0116820211000	20271	Worker's Comp. Certified	3	56	58	58		1.4%
0116820211000	20281	Cash in Lieu Certified						
0116820211000	20291	Life Insurance Certified		6	6	6		
0116820211000	20320	Professional Educational Services	0	30	30	30		0.0%
0116820211000	20333	Mileage Paid to Staff	2	42	42	42		0.0%
0116820211000	20610	General Supplies	4	24	24	24		0.0%
TOTAL			8	13,391	13,773	14,004		1.7%
<b>0116820212000</b>		<b>GUIDANCE SERVICES</b>						
0116820212000	20111	Salary Certified	8	40,383	42,163	0		-100.0%
0116820212000	20211	Health Ins. Certified	6	12,183	12,867	0		-100.0%
0116820212000	20221	Soc. Sec. Certified	7	3,089	3,225	0		-100.0%
0116820212000	20231	Retirement Certified	0	3,989	4,164	0		-100.0%
0116820212000	20261	Unemployment Certified						
0116820212000	20271	Worker's Comp. Certified	0	250	261	0		-100.0%
0116820212000	20281	Cash in Lieu Certified						
0116820212000	20291	Life Insurance Certified	9	29	29	0		-100.0%
0116820212000	20320	Professional Educational Services	3	500	500	500		0.0%
0116820212000	20333	Mileage Paid to Staff	6	46	46	46		0.0%
0116820212000	20610	General Supplies	6	26	26	26		0.0%
TOTAL			5	60,496	63,283	573		-99.1%
<b>0116820213000</b>		<b>HEALTH SERVICES</b>						
0116820213000	20111	Salary Certified	3	14,028	14,722	15,775		7.2%
0116820213000	20112	Salary Classified	6	17,133	17,512	17,862		2.0%
0116820213000	20211	Health Ins. Certified	8	2,700	2,883	2,920		1.3%
0116820213000	20212	Health Ins. Classified	1	62	63	75		19.0%
0116820213000	20221	Soc. Sec. Certified	0	1,073	1,126	1,207		7.2%
0116820213000	20222	Soc. Sec. Classified	7	1,311	1,340	1,366		2.0%
0116820213000	20231	Retirement Certified	3	1,386	1,454	1,558		7.2%
0116820213000	20232	Retirement Classified	2	1,692	1,730	1,764		2.0%
0116820213000	20251	Tuition Reimbursement						
0116820213000	20261	Unemployment Certified						
0116820213000	20262	Unemployment Classified						
0116820213000	20271	Worker's Comp. Certified	8	51	53	57		7.2%
0116820213000	20272	Worker's Comp. Classified	4	106	109	111		2.0%
0116820213000	20281	Cash in Lieu Certified						
0116820213000	20282	Cash in Lieu Classified						

0116820213000	20291	Life Insurance Certified		12	12	12	0.0%
0116820213000	20292	Life Insurance Classified	6	47	47	47	0.0%
0116820213000	20330	Employee Training and Development Services	9	79	79	79	0.0%
0116820213000	20333	Mileage Paid to Staff	6	46	46	46	0.0%
0116820213000	20610	General Supplies	6	476	476	476	0.0%
TOTAL			0	40,201	41,651	43,355	4.1%
<b>0116820214100</b>		<b>PSYCH SERVICES SCHOOL AGE</b>					
0116820214100	20111	Salary Certified		22,912	24,040	60,317	150.9%
0116820214100	20211	Health Ins. Certified		5,639	5,937	8,122	36.8%
0116820214100	20221	Soc. Sec. Certified		1,753	1,839	4,614	150.9%
0116820214100	20231	Retirement Certified		2,263	2,374	5,958	150.9%
0116820214100	20251	Tuition Reimbursement					
0116820214100	20261	Unemployment Certified					
0116820214100	20271	Worker's Comp. Certified		142	149	374	150.9%
0116820214100	20281	Cash in Lieu Certified					
0116820214100	20291	Life Insurance Certified		19	19	19	0.0%
0116820214100	20330	Employee Training and Development Services	0	50	50	50	0.0%
0116820214100	20333	Mileage Paid to Staff	3	33	33	33	0.0%
0116820214100	20610	General Supplies	3	363	363	363	0.0%
TOTAL			6	33,174	34,804	79,849	129.4%
<b>0116820215000</b>		<b>SPEECH PATHOLOGY</b>					
0116820215000	20111	Salary Certified					
0116820215000	20211	Health Ins. Certified					
0116820215000	20221	Soc. Sec. Certified					
0116820215000	20231	Retirement Certified					
0116820215000	20251	Tuition Reimbursement					
0116820215000	20261	Unemployment Certified					
0116820215000	20271	Worker's Comp. Certified					
0116820215000	20281	Cash in Lieu Certified					
0116820215000	20291	Life Insurance Certified					
0116820215000	20333	Mileage Paid to Staff					
0116820215000	20340	Other Professional Services	2				
0116820215000	20610	General Supplies	3				
TOTAL			5				
<b>0116820215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>					
0116820215100	20111	Salary Certified					
0116820215100	20112	Salary Classified					
0116820215100	20113	Salary Substitute					
0116820215100	20132	Overtime					
0116820215100	20211	Health Ins. Certified					
0116820215100	20221	Soc. Sec. Certified					
0116820215100	20222	Soc. Sec. Classified					
0116820215100	20223	Soc. Sec. Substitute					
0116820215100	20231	Retirement Certified					
0116820215100	20232	Retirement Classified					
0116820215100	20251	Tuition Reimbursement					
0116820215100	20261	Unemployment Certified					
0116820215100	20262	Unemployment Classified					
0116820215100	20271	Worker's Comp. Certified					
0116820215100	20272	Worker's Comp. Classified					
0116820215100	20281	Cash in Lieu Certified					
0116820215100	20282	Cash in Lieu Classified					

0116820215100	20291	Life Insurance Certified					
0116820215100	20292	Life Insurance Classified					
0116820215100	20320	Professional Educational Services					
0116820215100	20330	Employee Training and Development Services					
0116820215100	20333	Mileage Paid to Staff					
TOTAL				0			
<b>0116820218100</b>		<b>VISION SERVICES SPED</b>					
0116820218100	20320	Professional Educational Services		3,000	4,905	4,905	0.0%
TOTAL				3,000	4,905	4,905	0.0%
<b>0116820221100</b>		<b>SCHOOL IMPROVEMENT</b>					
0116820221100	20111	Salary Certified					
0116820221100	20211	Health Ins. Certified					
0116820221100	20221	Soc. Sec. Certified					
0116820221100	20231	Retirement Certified					
0116820221100	20251	Tuition Reimbursement					
0116820221100	20261	Unemployment Certified					
0116820221100	20271	Worker's Comp. Certified					
0116820221100	20281	Cash in Lieu Certified					
0116820221100	20291	Life Insurance Certified					
0116820221100	20320	Professional Educational Services					
0116820221100	20330	Employee Training and Development Services					
0116820221100	20332	Mileage Paid to Parents					
0116820221100	20333	Mileage Paid to Staff					
0116820221100	20540	Advertising					
0116820221100	20610	General Supplies					
0116820221100	20733	Furniture and Fixtures					
0116820221100	20810	Dues and Fees					
TOTAL				0			
<b>0116820222000</b>		<b>LIBRARY/MEDIA SERVICES</b>					
0116820222000	20111	Salary Certified	2	21,194	22,252	24,634	10.7%
0116820222000	20112	Salary Classified	9	15,102	15,724	16,036	2.0%
0116820222000	20113	Salary Substitute		500	500	500	0.0%
0116820222000	20211	Health Ins. Certified	8	3,166	6,615	6,815	3.0%
0116820222000	20212	Health Ins. Classified	5	\$ 54	\$ 57	\$ 58	2.0%
0116820222000	20221	Soc. Sec. Certified	8	1,621	1,702	1,885	10.7%
0116820222000	20222	Soc. Sec. Classified	2	1,155	1,203	1,227	2.0%
0116820222000	20223	Soc. Sec. Substitute		38	38	38	0.0%
0116820222000	20231	Retirement Certified	8	2,093	2,198	2,433	10.7%
0116820222000	20232	Retirement Classified	0	1,492	1,553	1,584	2.0%
0116820222000	20251	Tuition Reimbursement					
0116820222000	20261	Unemployment Certified					
0116820222000	20262	Unemployment Classified					
0116820222000	20271	Worker's Comp. Certified	5	131	138	153	10.7%
0116820222000	20272	Worker's Comp. Classified	4	94	97	99	2.0%
0116820222000	20281	Cash in Lieu Certified					
0116820222000	20282	Cash in Lieu Classified					
0116820222000	20291	Life Insurance Certified	8	18	18	18	0.0%
0116820222000	20292	Life Insurance Classified	6	46	46	46	0.0%
0116820222000	20610	General Supplies	0	200	200	200	0.0%
0116820222000	20640	Books and Periodicals	0	3,300	3,300	3,300	0.0%

011682022000	20642	Audio-Visual Materials	0	100	100	100	0.0%
TOTAL			6	50,306	55,741	59,125	6.1%
<b>0116820223000</b>		<b>TECHNOLOGY-INSTRUTION</b>					
0116820223000	20642	Audio-Visual Materials					
TOTAL				0			
<b>0116820241000</b>		<b>OFFICE OF THE PRINCIPAL</b>					
0116820241000	20110	Salary Classified	8	26,158	26,661	27,081	1.6%
0116820241000	20111	Salary Certified	0	91,050	93,831	96,646	3.0%
0116820241000	20210	Health Ins. Classified	8	6,524	6,981	8,221	17.8%
0116820241000	20211	Health Ins. Certified	9	8,029	8,178	8,452	3.4%
0116820241000	20220	Soc. Sec. Classified	6	2,001	2,040	2,072	1.6%
0116820241000	20221	Soc. Sec. Certified	3	6,965	7,178	7,393	3.0%
0116820241000	20230	Retirement Classified	1	2,584	2,633	2,675	1.6%
0116820241000	20231	Retirement Certified	5	8,993	9,268	9,546	3.0%
0116820241000	20251	Tuition Reimbursement					
0116820241000	20260	Unemployment Classified					
0116820241000	20261	Unemployment Certified					
0116820241000	20270	Worker's Comp. Classified	0	162	165	168	1.6%
0116820241000	20271	Worker's Comp. Certified	7	565	582	599	3.0%
0116820241000	20280	Cash in Lieu Classified		1,000	2,750	2,750	0.0%
0116820241000	20281	Cash in Lieu Certified			2,750	2,750	0.0%
0116820241000	20290	Life Insurance Classified	6	46	46	46	0.0%
0116820241000	20291	Life Insurance Certified	6	280	280	280	0.0%
0116820241000	20333	Mileage Paid to Staff	0	1,000	1,000	1,000	0.0%
0116820241000	20810	Dues and Fees	0	650	650	650	0.0%
TOTAL			9	156,007	164,993	170,329	3.2%
<b>0116820261000</b>		<b>OPERATIONS OF BUILDING</b>					
0116820261000	20110	Salary Custodial/Maint.	5	56,264	57,200	58,344	2.0%
0116820261000	20120	Salary Temp.					
0116820261000	20130	Overtime		2,500	2,500	2,500	0.0%
0116820261000	20210	Health Ins. Custodial/Maint.	0	31,485	33,670	34,968	3.9%
0116820261000	20220	Soc. Sec. Custodial/Maint.	4	4,304	4,376	4,463	2.0%
0116820261000	20230	Retirement Custodial/Main.	9	5,563	5,655	5,768	2.0%
0116820261000	20260	Unemployment Custodial/Maint.					
0116820261000	20270	Worker's Comp. Custodial/Maint.	2	349	355	362	2.0%
	20280	Cash in Lieu Classified					
		Life Insurance Custodial/Maint.	3	93	93	93	0.0%
0116820261000	20340	Other Professional Services	0	660	660	660	0.0%
0116820261000	20352	Other Technical Services	8	198	198	198	0.0%
0116820261000	20530	Communications	9	99	99	99	0.0%
0116820261000	20610	General Supplies	0	5,940	5,940	5,940	0.0%
0116820261000	20621	Natural Gas	0	13,200	13,200	13,200	0.0%
0116820261000	20622	Electricity	0	54,450	54,450	54,450	0.0%
0116820261000	20629	Other(water)	0	4,950	4,950	4,950	0.0%
0116820261000	20730	Equipment	0	660	660	660	0.0%
TOTAL			0	180,715	184,006	186,656	1.4%
<b>0116820262000</b>		<b>MAINTENANCE OF BUILDINGS</b>					
0116820262000	20110	Salary Custodial/Maint.					
0116820262000	20120	Salary Temp.					
0116820262000	20130	Overtime					
0116820262000	20210	Health Ins. Custodial/Maint.					

0116820262000	20220	Soc. Sec. Custodial/Maint.						
0116820262000	20230	Retirement Custodial/Main.						
0116820262000	20271	Worker's Comp. Custodial/Maint.						
0116820262000	20280	Cash in Lieu Classified						
0116820262000	20290	Life Insurance Custodial/Maint.						
0116820262000	20352	Other Technical Services	0	5,280	5,280	5,280	0.0%	
0116820262000	20430	Repairs and Maintenance Services	2	15,762	15,762	15,762	0.0%	
0116820262000	20520	Property Ins.	0	8,580	8,580	8,580	0.0%	
0116820262000	20530	Communications	4	264	264	264	0.0%	
0116820262000	20610	General Supplies	6	66	66	66	0.0%	
0116820262000	20731	Equipment	8	198	198	198	0.0%	
0116820262000	20733	Furniture and Fixtures						
0116820262000	20810	Dues and Fees						
TOTAL			0	30,150	30,150	30,150	0.0%	
<b>011682026600</b>		<b>SECURITY</b>						
0116820266000	20330	Professional Development	6	66	66	66	0.0%	
0116820266000	20340	School Resource Officer	0	3,300	3,300	3,300	0.0%	
0116820266000	20610	General Supplies	4	594	594	594	0.0%	
TOTAL			0	3,960	3,960	3,960	0.0%	
<b>0116820353500</b>		<b>HAL</b>						
0116820353500	20111	Salary Certified	6	13,549	14,017	15,099	7.7%	
0116820353500	20210	Health Ins. Certified	0	821	878	1,692	92.7%	
0116820353500	20221	Soc. Sec. Certified	0	1,036	1,072	1,155	7.7%	
0116820353500	20231	Retirement Certified	1	1,338	1,384	1,491	7.7%	
0116820353500	20251	Tuition Reimbursement						
0116820353500	20261	Unemployment Certified						
0116820353500	20271	Worker's Comp. Certified	1	84	87	94	7.7%	
0116820353500	20281	Cash in Lieu Certified						
0116820353500	20291	Life Insurance Certified	0	10	10	10	0.0%	
0116820353500	20333	Mileage Paid to Staff	3	13	13	13	0.0%	
0116820353500	20320	Professional Educational Services						
0116820353500	20610	General Supplies	2	382	382	382	0.0%	
TOTAL			2	17,234	17,844	19,936	11.7%	
<b>0116820354000</b>		<b>STATE EARLY CHILDHOOD</b>						
0116820354000	20111	Salary Certified						
0116820354000	20112	Salary Classified						
0116820354000	20113	Salary Substitute						
0116820354000	20211	Health Ins. Certified		0				
0116820354000	20212	Health Ins. Classified		0				
0116820354000	20221	Soc. Sec. Certified		0				
0116820354000	20222	Soc. Sec. Classified		0				
0116820354000	20223	Soc. Sec. Substitute		0				
0116820354000	20231	Retirement Certified		0				
0116820354000	20232	Retirement Classified		0				
0116820354000	20251	Tuition Reimbursement						
0116820354000	20261	Unemployment Certified						
0116820354000	20262	Unemployment Classified						
0116820354000	20271	Worker's Comp. Certified		0				
0116820354000	20272	Worker's Comp. Classified		0				
0116820354000	20281	Cash in Lieu Certified						
0116820354000	20282	Cash in Lieu Certified						

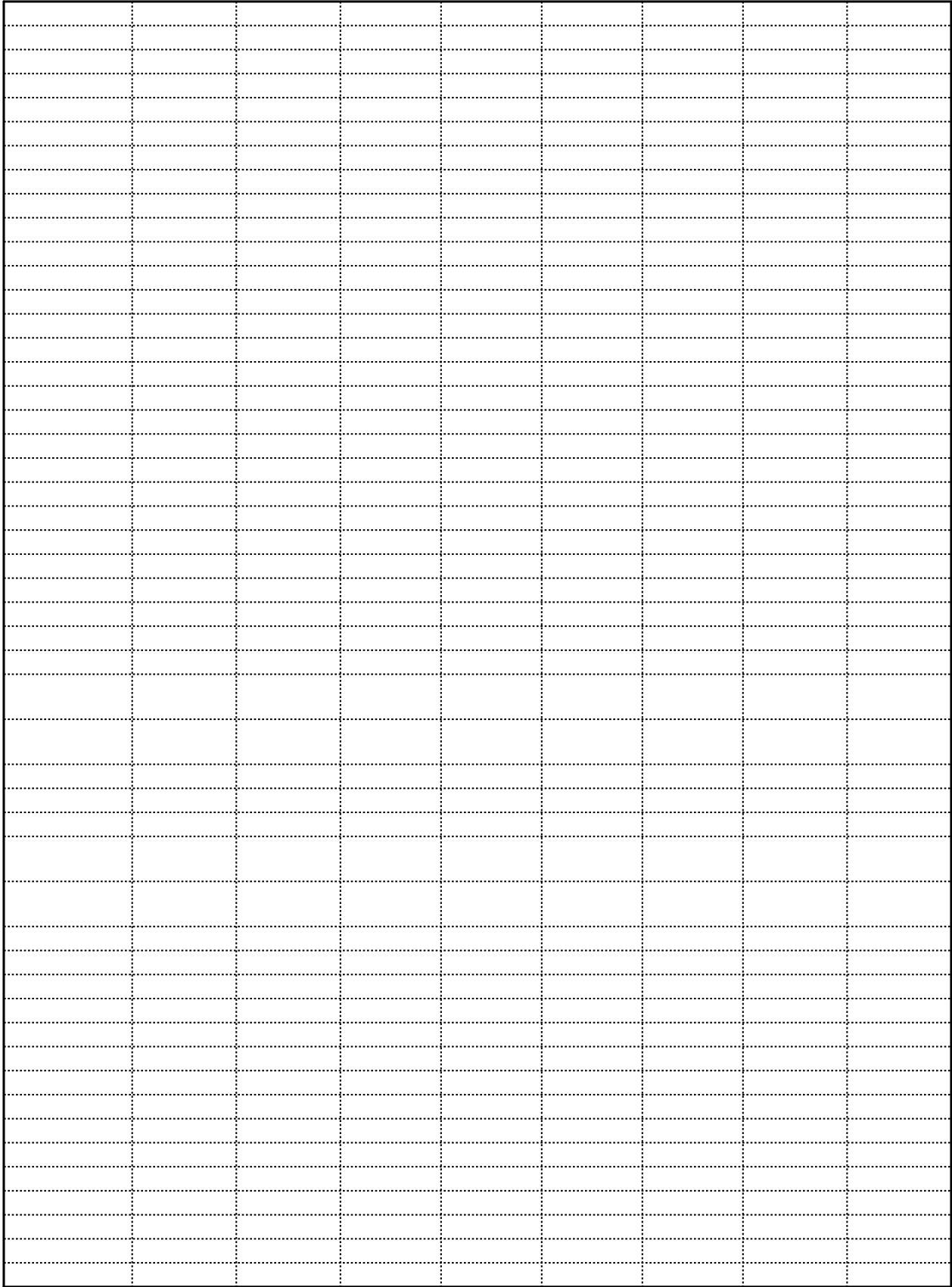
0116820354000	20291	Life Insurance Certified						
0116820354000	20292	Life Insurance Classified						
0116820354000	20333	Mileage Paid to Staff						
TOTAL				0				
<b>0116820359900</b>		<b>PROGRAMS Learning</b>						
0116820359900	20111	Salary Certified				\$	10,089	
0116820359900	20211	Health Ins. Certified				\$	3,628	
0116820359900	20221	Soc. Sec. Certified				\$	772	
0116820359900	20231	Retirement Certified				\$	997	
0116820359900	20261	Unemployment Certified						
0116820359900	20271	Worker's Comp. Certified				\$	36	
0116820359900	20281	Cash in Lieu Certified						
0116820359900	20291	Life Insurance Certified				\$	36	
TOTAL				0		\$	15,559	
<b>0116820620000</b>		<b>TITLE 1 PART A BASIC PROG</b>						
0116820620000	20111	Salary Certified	2	32,747	33,489		41,392	23.6%
0116820620000	20112	Salary Classified	3	14,892	14,994		15,250	1.7%
0116820620000	20113	Salary Substitute		1,500	1,500		1,500	0.0%
0116820620000	20211	Health Ins. Certified	6	10,149	10,723		13,061	21.8%
0116820620000	20212	Health Ins. Classified	2	54	54		55	1.7%
0116820620000	20221	Soc. Sec. Certified	8	2,505	2,562		3,166	23.6%
0116820620000	20222	Soc. Sec. Classified	6	1,139	1,147		1,167	1.7%
0116820620000	20223	Soc. Sec. Substitute		115	115		115	0.0%
0116820620000	20231	Retirement Certified	2	3,234	3,308		4,088	23.6%
0116820620000	20232	Retirement Classified	8	1,471	1,481		1,506	1.7%
0116820620000	20251	Tuition Reimbursement						
0116820620000	20261	Unemployment Certified						
0116820620000	20262	Unemployment Classified						
0116820620000	20271	Worker's Comp. Certified	3	200	204		252	23.6%
0116820620000	20272	Worker's Comp. Classified	0	92	93		95	1.7%
0116820620000	20281	Cash in Lieu Certified						
0116820620000	20282	Cash in Lieu Classified						
0116820620000	20291	Life Insurance Certified	3	23	23		23	0.0%
0116820620000	20292	Life Insurance Classified	6	46	46		46	0.0%
0116820620000	20320	Professional Educational Services	6	446	446		446	0.0%
0116820620000	20330	Employee Training and Development Services	7	157	157		157	0.0%
0116820620000	20333	Mileage Paid to Staff	9	59	59		59	0.0%
0116820620000	20590	Interagency Purchased Services						
0116820620000	20610	General Supplies	3	1,273	1,273		1,273	0.0%
TOTAL			3	70,102	71,674		83,651	16.7%
<b>0116820621000</b>		<b>TITLE 1 ACCOUNTABILITY</b>						
0116820621000	20111	Salary Certified						
0116820621000	20211	Health Ins. Certified						
0116820621000	20221	Soc. Sec. Certified						
0116820621000	20231	Retirement Certified						
0116820621000	20251	Tuition Reimbursement						
0116820621000	20261	Unemployment Certified						
0116820621000	20271	Worker's Comp. Certified						
0116820621000	20281	Cash in Lieu Certified						
0116820621000	20291	Life Insurance Certified						

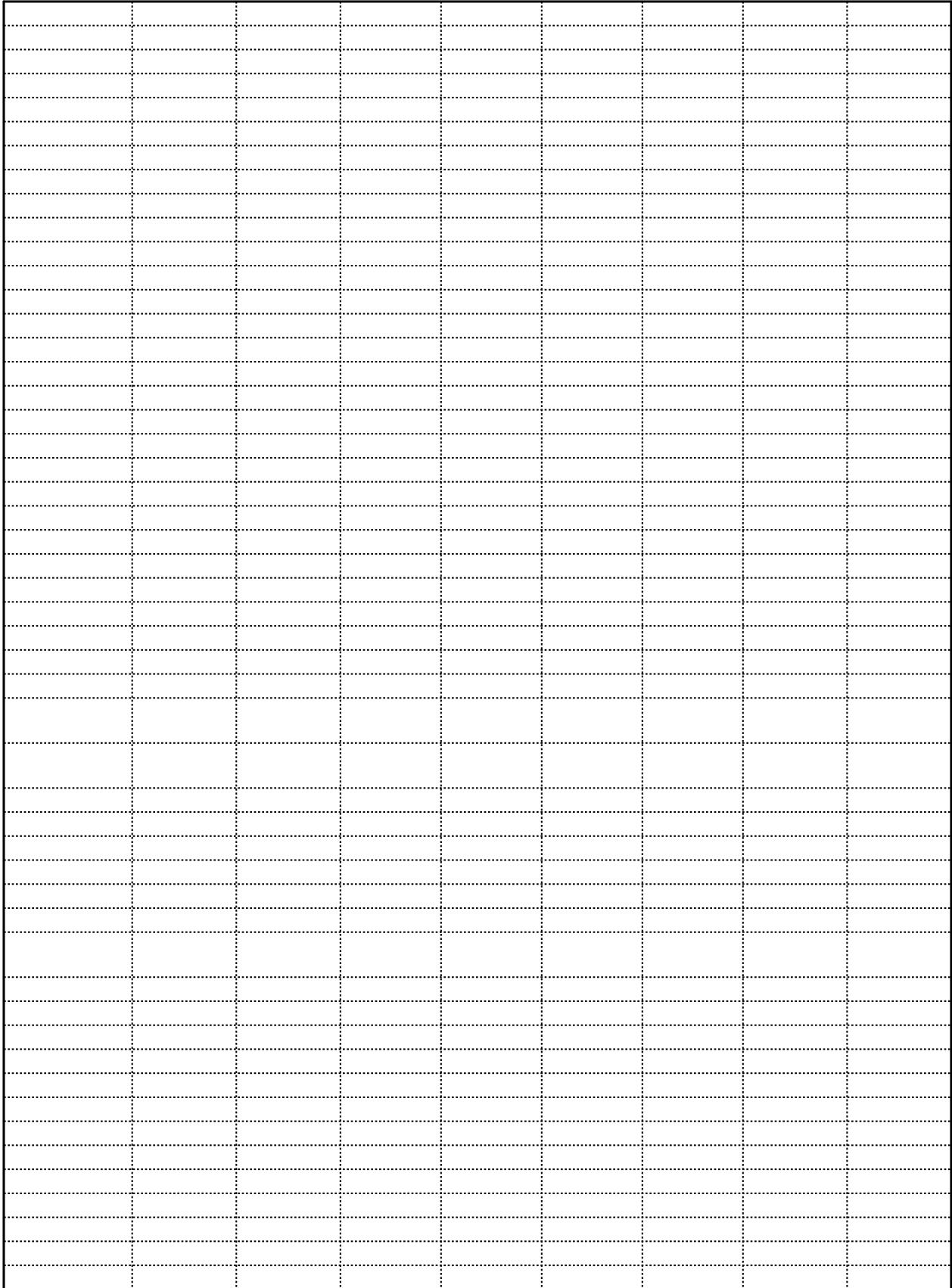
0116820621000	20320	Professional Educational Services	3	4,653	4,653	4,653	0.0%
0116820621000	20330	Employee Training and Development Services					
0116820621000	20610	General Supplies	9	1,129	1,129	1,129	0.0%
TOTAL			2	5,782	5,782	5,782	0.0%
<b>0116820631000</b>		<b>TITLE 2 EFFECTIVE INSTR.</b>					
0116820631000	20111	Salary Certified	0				
0116820631000	20113	Salary Substitute					
0116820631000	20211	Health Ins. Certified	6				
0116820631000	20221	Soc. Sec. Certified	0				
0116820631000	20223	Soc. Sec. Classified					
0116820631000	20231	Retirement Certified	6				
0116820631000	20251	Tuition Reimbursement					
0116820631000	20261	Unemployment Certified					
0116820631000	20271	Worker's Comp. Certified	4				
0116820631000	20281	Cash in Lieu Certified					
0116820631000	20291	Life Insurance Certified	6				
0116820631000	20320	Professional Educational Services	5	4,894	4,894	4,894	0.0%
0116820631000	20330	Employee Training and Development Services	4	44	44	44	0.0%
0116820631000	20610	General Supplies					
TOTAL			9	4,938	4,938	4,938	0.0%
<b>0116820640600</b>		<b>IDEA PRESCHOOL BASE</b>					
0116820640600	20111	Salary Certified					
0116820640600	20112	Salary Classified					
0116820640600	20113	Salary Substitute					
0116820640600	20211	Health Ins. Certified		0			
0116820640600	20212	Health Ins. Classified		0			
0116820640600	20221	Soc. Sec. Certified		0			
0116820640600	20222	Soc. Sec. Classified		0			
0116820640600	20223	Soc. Sec. Substitute		0			
0116820640600	20231	Retirement Certified		0			
0116820640600	20232	Retirement Classified		0			
0116820640600	20251	Tuition Reimbursement					
0116820640600	20261	Unemployment Certified					
0116820640600	20262	Unemployment Classified					
0116820640600	20271	Worker's Comp. Certified		0			
0116820640600	20272	Worker's Comp. Classified		0			
0116820640600	20281	Cash in Lieu Certified					
0116820640600	20282	Cash in Lieu Classified					
0116820640600	20291	Life Insurance Certified					
0116820640600	20292	Life Insurance Certified					
TOTAL				0			
<b>0116820640800</b>		<b>IDEA E/P</b>					
0116820640800	20111	Salary Certified				66,780	
0116820640800	20112	Salary Classified	9	24,389	13,338	17,343	130.0%
0116820640800	20113	Salary Substitute					
0116820640800	20132	Overtime					
0116820640800	20211	Health Ins. Certified				22,092	100.0%
0116820640800	20212	Health Ins. Classified	8	88		88	
0116820640800	20221	Soc. Sec. Certified		0	0	5,109	
0116820640800	20222	Soc. Sec. Classified	6	1,866	1,020	1,327	130.0%

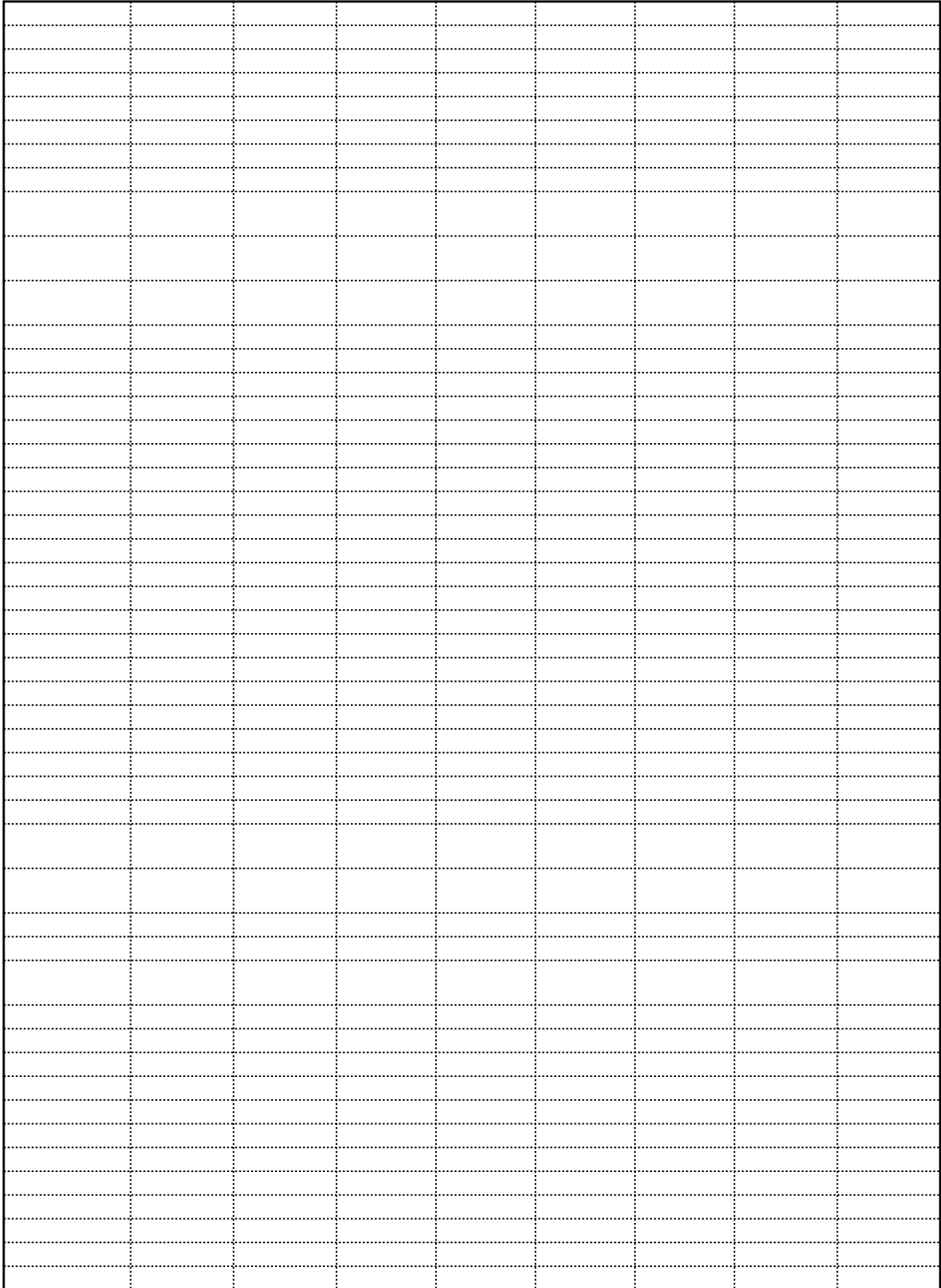
0116820640800	20223	Soc. Sec. Substitute		0	0	0	
0116820640800	20231	Retirement Certified		0	0	6,596	
0116820640800	20232	Retirement Classified	9	2,409	1,317	1,713	130.0%
0116820640800	20251	Tuition Reimbursement					
0116820640800	20261	Unemployment Certified					
0116820640800	20262	Unemployment Classified					
0116820640800	20271	Worker's Comp. Certified		0	0	414	#DIV/0!
0116820640800	20272	Worker's Comp. Classified	1	151	83	108	130.0%
0116820640800	20281	Cash in Lieu Certified					
0116820640800	20282	Cash in Lieu Classified					
0116820640800	20291	Life Insurance Certified					
0116820640800	20292	Life Insurance Classified	3	47	47	47	100.0%
0116820640800	20320	Professional Educational Services	8	10,418	10,418	10,418	0.0%
0116820640800	20610	General Supplies	5	225	225	225	0.0%
TOTAL			8	39,592	26,448	132,258	-33.2%
<b>0116820641200</b>		<b>IDEA PART B PROPOR.</b>					
0116820641200	20320	Professional Educational Services					
TOTAL				0			
<b>0116820692500</b>		<b>TITLE 3 ENG. LANG. ACQ.</b>					
0116820692500	20111	Salary Certified					
0116820692500	20112	Salary Classified					
0116820692500	20113	Salary Substitute					
0116820692500	20211	Health Ins. Certified					
0116820692500	20212	Health Ins. Classified					
0116820692500	20221	Soc. Sec. Certified					
0116820692500	20222	Soc. Sec. Classified					
0116820692500	20223	Soc. Sec. Substitute					
0116820692500	20231	Retirement Certified					
0116820692500	20232	Retirement Classified					
0116820692500	20251	Tuition Reimbursement					
0116820692500	20261	Unemployment Certified					
0116820692500	20262	Unemployment Classified					
0116820692500	20272	Worker's Comp. Certified					
0116820692500	20273	Worker's Comp. Classified					
0116820692500	20281	Cash in Lieu Certified					
0116820692500	20282	Cash in Lieu Classified					
0116820692500	20291	Life Insurance Certified					
0116820692500	20292	Life Insurance Classified					
0116820692500	20320	Professional Educational Services	0	270	270	270	0.0%
0116820692500	20330	Employee Training and Development Services	7	47	47	47	0.0%
0116820692500	20610	General Supplies	2	2,482	2,482	2,482	0.0%
TOTAL			9	2,799	2,799	2,799	0.0%
<b>0616820310000</b>		<b>FOOD SERVICE</b>					
0616820310000	20110	Salary Food Service	7	30,055	31,612	32,244	2.0%
0616820310000	20130	Overtime					
0616820310000	20210	Health Ins. Food Service	5	108	114	116	2.0%
0616820310000	20221	Soc. Sec. Food Service	0	2,299	2,418	2,467	2.0%
0616820310000	20230	Retirement Food Service	3	2,969	3,122	3,185	2.0%
0616820310000	20260	Unemployment Food Service					

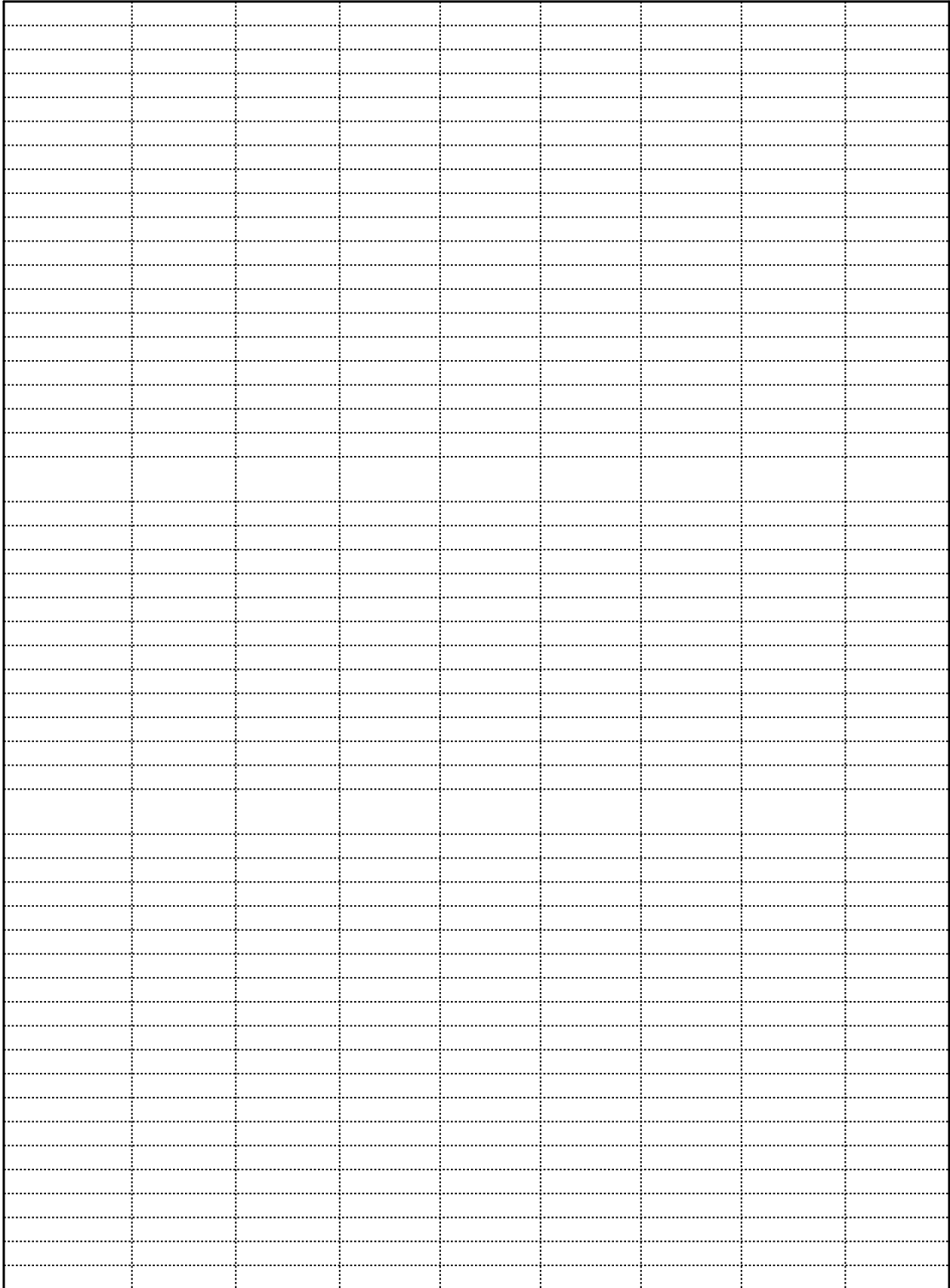
0616820310000	20270	Worker's Comp. Food Service	2	186	196	200	2.0%
0616820310000	20280	Cash in Lieu Classified					
0616820310000	20290	Life Insurance Food Service	3	93	93	93	0.0%
0616820310000	20333	Mileage Paid to Staff					
0616820310000	20340	Other Professional Services					
0616820310000	20530	Communications					
0616820310000	20610	General Supplies					
0616820310000	20733	Furniture and Fixtures					
TOTAL			0	35,710	37,555	38,305	2.0%
<b>Title IV Student Support and Academic Enrichment</b>							
0116820696900	20111	Salary Certified					
0116820696900	20112	Salary Classified					
0116820696900	20113	Salary Substitute					
0116820696900	20211	Health Ins. Certified					
0116820696900	20212	Health Ins. Classified					
0116820696900	20221	Soc. Sec. Certified					
0116820696900	20222	Soc. Sec. Classified					
0116820696900	20223	Soc. Sec. Substitute					
0116820696900	20231	Retirement Certified					
0116820696900	20232	Retirement Classified					
0116820696900	20251	Tuition Reimbursement					
0116820696900	20261	Unemployment Certified					
0116820696900	20262	Unemployment Classified					
0116820696900	20272	Worker's Comp. Certified					
0116820696900	20273	Worker's Comp. Classified					
0116820696900	20281	Cash in Lieu Certified					
0116820696900	20282	Cash in Lieu Classified					
0116820696900	20291	Life Insurance Certified					
0116820696900	20292	Life Insurance Classified					
0116820696900	20320	Professional Educational Services					
0116820696900	20330	Employee Training and Development Services					
0116820696900	20610	General Supplies					
TOTAL				0			
<b>CATEGORICAL RECEIPTS McKinney-Vento</b>							
0116820699000	20111	Salary Certified					
0116820699000	20211	Health Ins. Certified					
0116820699000	20221	Soc. Sec. Certified					
0116820699000	20231	Retirement Certified					
0116820699000	20261	Unemployment Certified					
0116820699000	20271	Worker's Comp. Certified					
0116820699000	20281	Cash in Lieu Certified					
0116820699000	20291	Life Insurance Certified					
TOTAL				0			

	18/19	19/20	20/21	21/22	% change	
Regular Education	913381	988878	1153057	1211703	5.09%	
SPED	413594	527001	541412	503628	-6.98%	
Pupil Services	90683	118048	122668	61892	-49.54%	Counselor out
Staff Services	56076	50306	55741	59125	6.07%	
General Admin.	0	0	0	0	-	
School Admin	141749	156007	164993	170329	3.23%	
Fiscal	0	0	0	0	-	
Operations	175120	180715	184006	186656	1.44%	
Maintenance	30150	30150	30150	30150	0.00%	
Transportation	0	0	0	0	-	
Early Childhood	0	0	0	15559	-	
Title	141063	83621	85193	97171	14.06%	
IDEA	39638	39592	26448	132258	400.07%	Psych
BOE						
TOTAL	1820753	2051103	2252026	2223483	-1.27%	



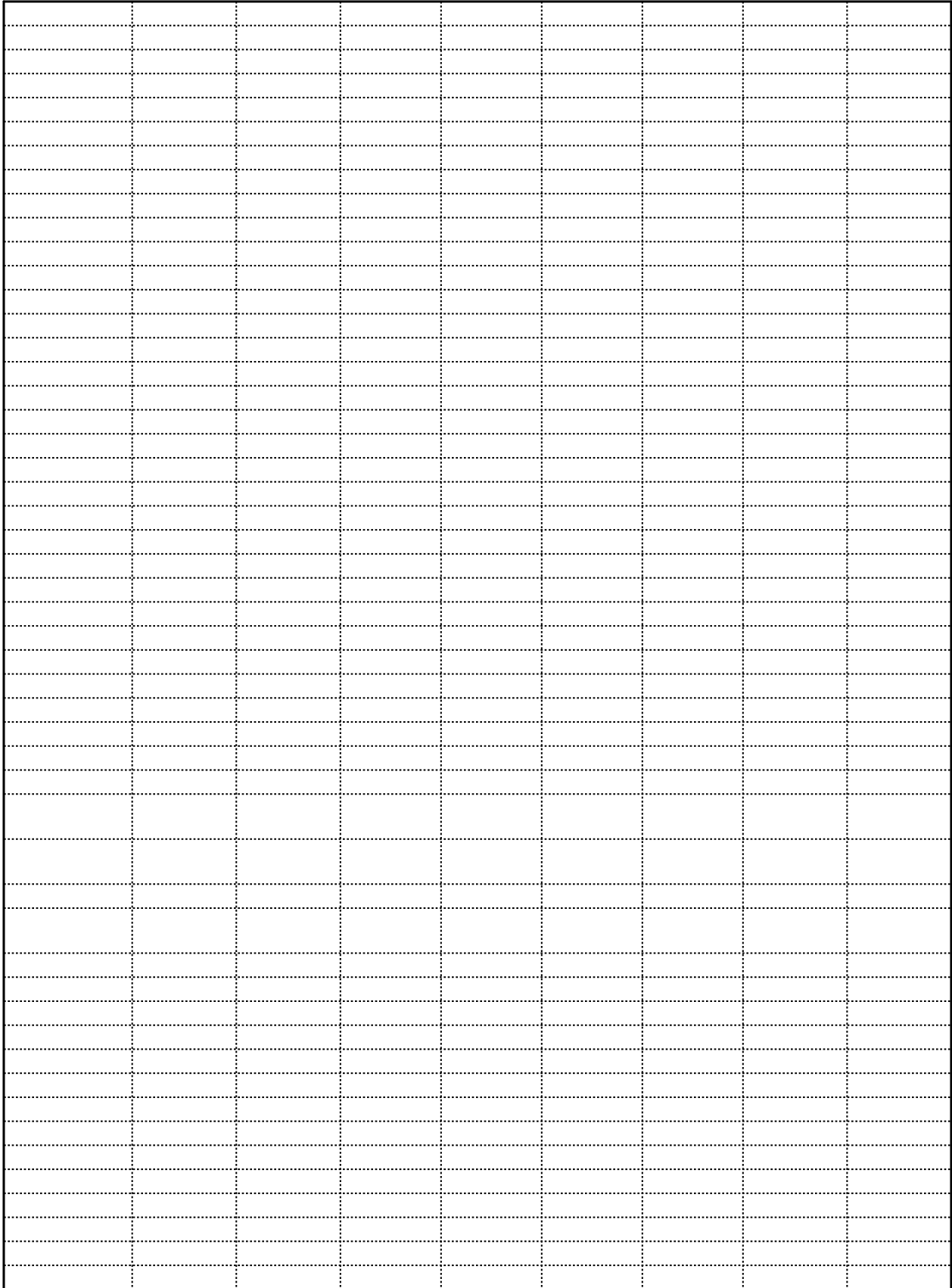


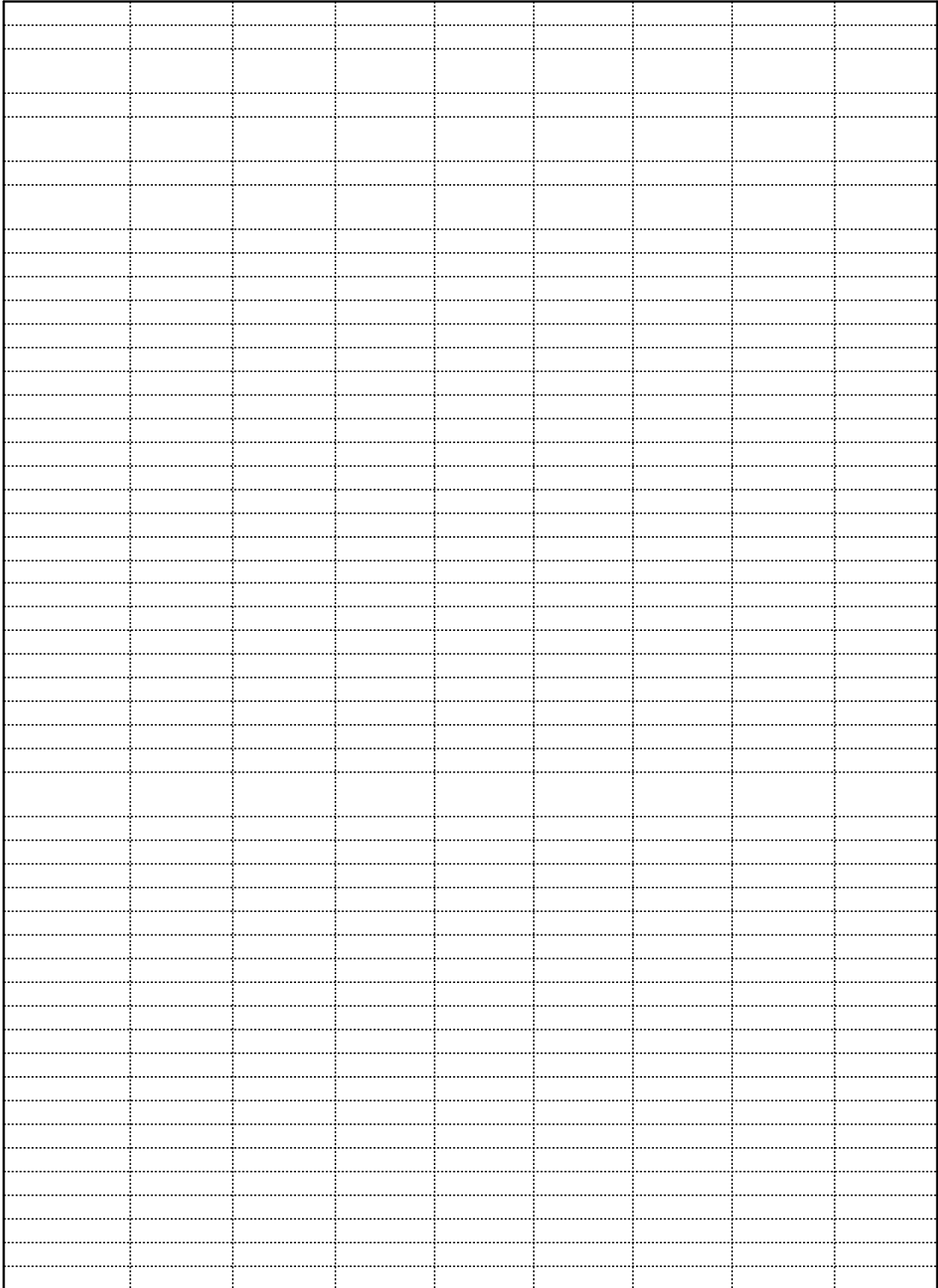








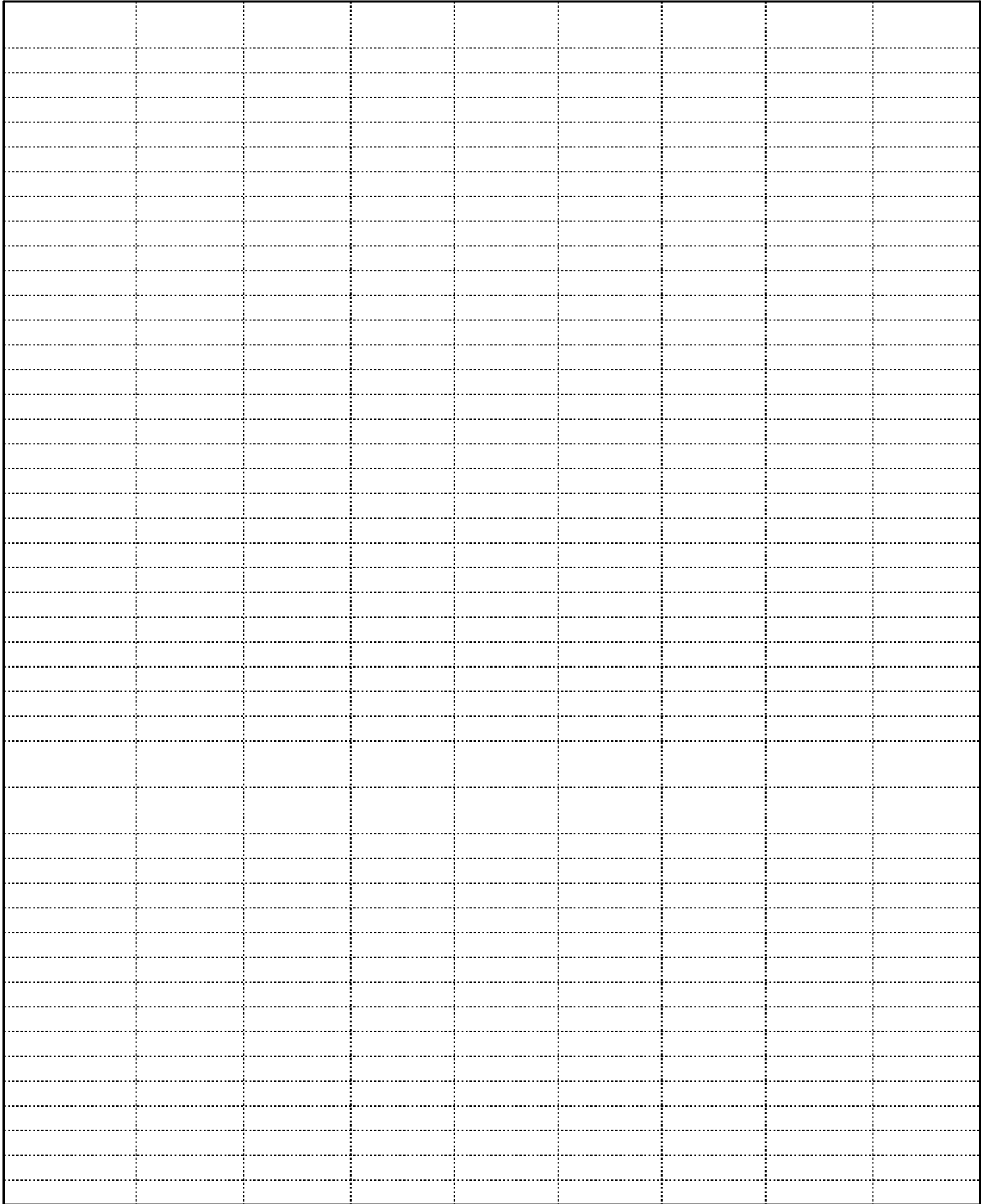




Inc. Reading Specialist









# WILDEWOOD ELEMENTARY

org code	account code	Description	2019-2020	2020-2021	2021-2022	Change
<b>0116920110000 REGULAR EDUCATION</b>						
0116920110000	20111	Salary Certified	515,335	522,343	524,672	0.4%
0116920110000	20112	Salary Classified	47,951	47,724	48,678	2.0%
0116920110000	20113	Salary Substitute	16,050	16,000	15,000	-6.3%
0116920110000	20151	Unit Pay	6,384	9,171	9,354	2.0%
0116920110000	20152	Unit Pay Classified				
0116920110000	20211	Health Ins. Certified	108,309	100,633	64,575	-35.8%
0116920110000	20212	Health Ins. Classified	173	172	175	1.9%
0116920110000	20221	Soc. Sec. Certified	39,423	39,959	40,137	0.4%
0116920110000	20222	Soc. Sec. Classified	3,668	3,651	3,724	2.0%
0116920110000	20223	Soc. Sec. Substitute	1,228	1,224	1,148	-6.3%
0116920110000	20231	Retirement Certified	50,900	51,592	51,822	0.4%
0116920110000	20232	Retirement Classified	4,736	4,714	4,808	2.0%
0116920110000	20251	Tuition Reimbursement				
0116920110000	20261	Unemployment Certified				
0116920110000	20262	Unemployment Classified				
0116920110000	20271	Worker's Comp. Certified	3,195	3,239	3,253	0.4%
0116920110000	20272	Worker's Comp. Classified	297	296	302	2.0%
0116920110000	20281	Cash in Lieu certified	2,500	4,125	6,875	66.7%
0116920110000	20282	Cash in lieu classified				
0116920110000	20291	Life Insurance Certified	445	445	445	0.0%
0116920110000	20292	Life Insurance Classified	188	188	188	0.0%
0116920110000	20330	Employee Training and Development Services	2,000	2,000	2,000	0.0%
0116920110000	20333	Mileage Paid to Staff	240	240	240	0.0%
0116920110000	20340	Other Professional Services(Outdoor Ed.)	5,480	5,480	5,480	0.0%
0116920110000	20531	Postage	900	900	900	0.0%
0116920110000	20610	General Supplies	11,875	11,875	11,875	0.0%
0116920110000	20640	Books and Periodicals	800	800	800	0.0%
0116920110000	20650	Supplies - Technology Related	500	500	500	0.0%
0116920110000	20733	Furniture and Fixtures	1,000	1,000	1,000	0.0%
0116920110000	20734	Technology-Related Hardware	500	500	500	0.0%
0116920110000	20810	Dues and Fees	0	0	0	
0116920110001	20330	Employee Train	1,600	1,600	1,600	0.0%
0116920110001	20610	Curricular Supplies	1,600	1,600	1,600	0.0%
0116920110001	20640	Books and Periodicals	21,600	21,600	21,600	0.0%
0116920110001	20734	Hardware Technology Related	20,000	20,000	20,000	0.0%
0116920110050	20610	Sci. Supplies	200	200	200	0.0%
0116920110068	20610	PE Supplies	600	600	600	0.0%
0116920110090	20610	Art Supplies	1,000	1,000	1,000	0.0%
0116920110093	20610	Vocal Music Supplies	300	300	300	0.0%
0116920110094	20610	Band Supplies	2,000	2,000	2,000	0.0%
TOTAL			872,977	877,670	847,351	-3.5%
<b>0116920112500 FLEX FUNDING</b>						
0116920112500	20111	Salary Certified				
0116920112500	20112	Salary Classified				
0116920112500	20211	Health Ins. Certified	0			
0116920112500	20221	Soc. Sec. Certified	0			
0116920112500	20231	Retirement Certified	0			
0116920112500	20261	Unemployment Certified				

0116920112500	20271	Worker's Comp. Certified		0			
0116920112500	20281	Cash in Lieu certified					
0116920112500	20291	Life Insurance Certified					
0116920112500	20610	General Supplies					
TOTAL				0			
<b>0116920115000</b>		<b>LEP</b>					
0116920115000	20111	Salary Certified			31,842	33,946	6.6%
0116920115000	20112	Salary Classified					
0116920115000	20113	Salary Substitute			1,500	1,500	0.0%
0116920115000	20211	Health Ins. Certified			10,723	4,212	-60.7%
0116920115000	20212	Health Ins. Classified					
0116920115000	20221	Soc. Sec. Certified	\$ -	\$ 2,436	\$ 2,597		6.6%
0116920115000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -		
0116920115000	20223	Soc. Sec. Substitute	\$ -	\$ 115	\$ 115		0.0%
0116920115000	20231	Retirement Certified	\$ -	\$ 3,145	\$ 3,353		6.6%
0116920115000	20232	Retirement Classified	\$ -	\$ -	\$ -		
0116920115000	20251	Tuition Reimbursement					
0116920115000	20261	Unemployment Certified					
0116920115000	20262	Unemployment Classified					
0116920115000	20271	Worker's Comp. Certified	\$ -	\$ 197	\$ 210		6.6%
0116920115000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -		
0116920115000	20281	Cash in Lieu certified			\$ 1,375		
0116920115000	20282	Cash in lieu classified					
0116920115000	20291	Life Insurance Certified					
0116920115000	20292	Life Insurance Classified					
0116920115000	20320	Professional Educational Services					
0116920115000	20330	Employee Training and Development Services					
0116920115000	20333	Mileage Paid to Staff					
0116920115000	20610	General Supplies	\$ 5,600	\$ 5,600	\$ 5,600		0.0%
0116920115000	20640	Books and Periodicals					
0116920115000	20650	Supplies - Technology Related					
0116920115000	20734	Technology-Related Hardware					
TOTAL			\$ 5,600	\$ 55,558	\$ 52,908		-4.8%
<b>0116920116000</b>		<b>POVERTY</b>					
0116920116000	20111	Salary Certified	346,186	372,222	481,929		29.5%
0116920116000	20112	Salary Classified					
0116920116000	20113	Salary Substitute	10,700	10,000	10,000		0.0%
0116920116000	20211	Health Ins. Certified	61,451	67,319	119,482		77.5%
0116920116000	20212	Health Ins. Classified	0				
0116920116000	20221	Soc. Sec. Certified	26,483	28,475	36,868		29.5%
0116920116000	20222	Soc. Sec. Classified	0	0			
0116920116000	20223	Soc. Sec. Substitute	819	765	765		0.0%
0116920116000	20231	Retirement Certified	34,193	36,764	47,600		29.5%
0116920116000	20232	Retirement Classified	0	0			
0116920116000	20251	Tuition Reimbursement					
0116920116000	20261	Unemployment Certified					
0116920116000	20262	Unemployment Classified					
0116920116000	20271	Worker's Comp. Certified	2,146	2,308	2,988		29.5%
0116920116000	20272	Worker's Comp. Classified	0	0			
0116920116000	20281	Cash in Lieu certified	2,666	5,500	8,250		50.0%
0116920116000	20282	Cash in lieu classified					
0116920116000	20291	Life Insurance Certified	328	328	328		0.0%
0116920116000	20292	Life Insurance Classified					

0116920116000	20610	General Supplies	0	80	80	80	0.0%
0116920116000	20640	Books and Periodicals					
TOTAL			7	485,052	523,761	708,290	35.2%
<b>0116920120000</b>		<b>SPED SCHOOL AGE</b>					
0116920120000	20111	Salary Certified	2	148,919	132,126	135,563	2.6%
0116920120000	20112	Salary Classified	5	13,000	14,093	14,375	2.0%
0116920120000	20113	Salary Substitute	0	3,080	3,500	3,500	0.0%
0116920120000	20211	Health Ins. Certified	7	48,364	13,685	16,925	23.7%
0116920120000	20212	Health Ins. Classified	2	\$ 47	\$ 51	\$ 75	47.8%
0116920120000	20221	Soc. Sec. Certified	5	11,392	10,108	10,371	2.6%
0116920120000	20222	Soc. Sec. Classified	0	995	1,078	1,100	2.0%
0116920120000	20223	Soc. Sec. Substitute	0	236	268	268	0.0%
0116920120000	20231	Retirement Certified	2	14,709	13,050	13,390	2.6%
0116920120000	20232	Retirement Classified	0	1,284	1,392	1,420	2.0%
0116920120000	20251	Tuition Reimbursement					
0116920120000	20261	Unemployment Certified					
0116920120000	20262	Unemployment Classified					
0116920120000	20271	Worker's Comp. Certified	1	923	819	840	2.6%
0116920120000	20272	Worker's Comp. Classified	2	81	87	89	2.0%
0116920120000	20281	Cash in Lieu Certified			5,500	2,750	
0116920120000	20282	Cash in Lieu Classified					
0116920120000	20291	Life Insurance Certified	0	140	140	140	0.0%
0116920120000	20292	Life Insurance Classified					
0116920120000	20320	Professional Educational Services	5	6,825	6,825	6,825	0.0%
0116920120000	20330	Employee Training and Development Services					
0116920120000	20333	Mileage Paid to Staff					
0116920120000	20563	Tuition to Private Schools					
0116920120000	20569	Tuition - Other	0	81,900	81,900	81,900	0.0%
0116920120000	20610	General Supplies	3	848	848	848	0.0%
0116920120000	20640	Books and Periodicals					
0116920120000	20733	Furniture and Fixtures					
0116920120000	20734	Technology-Related Hardware					
TOTAL			2	332,742	285,470	290,378	1.7%
<b>0116920129100</b>		<b>SPED 3-5</b>					
0116920129100	20111	Salary Certified					
0116920129100	20112	Salary Classified					
0116920129100	20113	Salary Substitute					
0116920129100	20211	Health Ins. Certified		0			
0116920129100	20212	Health Ins. Classified		0			
0116920129100	20221	Soc. Sec. Certified		0			
0116920129100	20222	Soc. Sec. Classified		0			
0116920129100	20223	Soc. Sec. Substitute		0			
0116920129100	20231	Retirement Certified		0			
0116920129100	20232	Retirement Classified		0			
0116920129100	20251	Tuition Reimbursement					
0116920129100	20261	Unemployment Certified					
0116920129100	20262	Unemployment Classified					
0116920129100	20271	Worker's Comp. Certified		0			
0116920129100	20272	Worker's Comp. Classified		0			
0116920129100	20281	Cash in Lieu Certified					
0116920129100	20282	Cash in Lieu Classified					
0116920129100	20291	Life Insurance Certified					
0116920129100	20292	Life Insurance Classified					

0116920129100	20320	Professional Educational Services				
0116920129100	20330	Employee Training and Development Services				
0116920129100	20561	Tuition to Other School Districts Within the State				
	20610	General Supplies	2,300	2,300	2,300	
0116920129100	20630	Food	\$ 2,415	2,415	2,415	0.0%
TOTAL			\$ 4,715	4,715	4,715	0.0%
<b>0116920129200</b>		<b>SPED BIRTH TO 2</b>				
0116920129200	20111	Salary Certified				
0116920129200	20112	Salary Classified				
0116920129200	20211	Health Ins. Certified	0			
0116920129200	20212	Health Ins. Classified	0			
0116920129200	20221	Soc. Sec. Certified	0			
0116920129200	20222	Soc. Sec. Classified	0			
0116920129200	20231	Retirement Certified	0			
0116920129200	20232	Retirement Classified	0			
0116920129200	20251	Tuition Reimbursement				
0116920129200	20261	Unemployment Certified				
0116920129200	20262	Unemployment Classified				
0116920129200	20271	Worker's Comp. Certified	0			
0116920129200	20272	Worker's Comp. Classified	0			
0116920129200	20281	Cash in Lieu Certified				
0116920129200	20282	Cash in Lieu Classified				
0116920129200	20291	Life Insurance Certified				
0116920129200	20292	Life Insurance Classified				
0116920129200	20320	Professional Educational Services	6,700	6,700	6,700	0.0%
0116920129200	20330	Employee Training and Development Services				
0116920129200	20333	Mileage Paid to Staff				
	20610	General Supplies				
0116920129200	20734	Technology-Related Hardware				
0116920129200	20735	Technology Software				
TOTAL			6,700	6,700	6,700	0.0%
<b>0116920130000</b>		<b>SUMMER SCHOOL</b>				
0116920130000	20111	Salary Certified				
0116920130000	20112	Salary Classified				
0116920130000	20211	Health Ins. Certified	0			
0116920130000	20212	Health Ins. Classified	0			
0116920130000	20221	Soc. Sec. Certified	0			
0116920130000	20222	Soc. Sec. Classified	0			
0116920130000	20231	Retirement Certified	0			
0116920130000	20232	Retirement Classified	0			
0116920130000	20271	Worker's Comp. Certified	0			
0116920130000	20272	Worker's Comp. Classified	0			
0116920130000	20281	Cash in Lieu Certified				
0116920130000	20282	Cash in Lieu Classified				
0116920130000	20291	Life Insurance Certified				
0116920130000	20292	Life Insurance Classified				
0116920130000	20610	General Supplies				
0116920130000	20630	Food				
0116920130000	20640	Books and Periodicals				
TOTAL			0			
<b>0116920211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>				

0116920211000	20111	Salary Certified	5	9,097	9,304	9,430	1.4%
0116920211000	20211	Health Ins. Certified	1	2,541	2,679	2,761	3.1%
0116920211000	20221	Soc. Sec. Certified	0	696	712	721	1.4%
0116920211000	20231	Retirement Certified	2	899	919	931	1.4%
0116920211000	20251	Tuition Reimbursement					
0116920211000	20261	Unemployment Certified					
0116920211000	20271	Worker's Comp. Certified	3	56	58	58	1.4%
0116920211000	20281	Cash in Lieu Certified					
0116920211000	20291	Life Insurance Certified		6	6	6	0.0%
0116920211000	20320	Professional Educational Services	0	30	30	30	0.0%
0116920211000	20333	Mileage Paid to Staff	2	42	42	42	0.0%
0116920211000	20610	General Supplies	1	24	24	24	0.0%
TOTAL			7	13,391	13,773	14,004	1.7%
<b>0116920212000</b>		<b>GUIDANCE SERVICES</b>					
0116920212000	20111	Salary Certified	7	40,167	43,041	73,888	71.7%
0116920212000	20211	Health Ins. Certified	0	12,184	12,863	21,769	69.2%
0116920212000	20221	Soc. Sec. Certified	0	3,073	3,293	5,652	71.7%
0116920212000	20231	Retirement Certified	0	3,967	4,251	7,298	71.7%
0116920212000	20261	Unemployment Certified					
0116920212000	20271	Worker's Comp. Certified	0	249	267	458	71.7%
0116920212000	20281	Cash in Lieu Certified					
0116920212000	20291	Life Insurance Certified	0	140	140	140	0.0%
0116820212000	20320	Professional Educational Services	3	1,700	1,700	1,700	0.0%
0116920212000	20333	Mileage Paid to Staff	1	64	64	64	0.0%
0116920212000	20610	General Supplies	1	961	961	961	0.0%
TOTAL			5	62,505	66,580	111,931	68.1%
<b>0116920213000</b>		<b>HEALTH SERVICES</b>					
0116920213000	20111	Salary Certified	0	14,027	15,350	15,775	2.8%
0116920213000	20112	Salary Classified	1	15,102	15,724	16,038	2.0%
0116920213000	20211	Health Ins. Certified	3	2,720	2,883	3,819	32.5%
0116920213000	20212	Health Ins. Classified	3	\$ 54	\$ 57	\$ 75	32.5%
0116920213000	20221	Soc. Sec. Certified	0	1,073	1,174	1,207	2.8%
0116920213000	20222	Soc. Sec. Classified	3	1,155	1,203	1,227	2.0%
0116920213000	20231	Retirement Certified	5	1,385	1,516	1,558	2.8%
0116920213000	20232	Retirement Classified	5	1,492	1,553	1,584	2.0%
0116920213000	20251	Tuition Reimbursement					
0116920213000	20261	Unemployment Certified					
0116920213000	20262	Unemployment Classified					
0116920213000	20271	Worker's Comp. Certified	3	87	95	98	2.8%
0116920213000	20272	Worker's Comp. Classified	1	94	97	99	2.0%
0116920213000	20281	Cash in Lieu Certified					
0116920213000	20282	Cash in Lieu Classified					
0116920213000	20291	Life Insurance Certified		12	12	12	0.0%
0116920213000	20292	Life Insurance Classified	5	47	47	47	0.0%
0116920213000	20330	Employee Training and Development Services	0	109	109	109	0.0%
0116920213000	20333	Mileage Paid to Staff	1	64	64	64	0.0%
0116920213000	20610	General Supplies	1	544	544	544	0.0%
TOTAL			5	37,965	40,428	42,256	4.5%
<b>0116920214100</b>		<b>PSYCH SERVICES SCHOOL AGE</b>					
0116920214100	20111	Salary Certified	5	22,319	23,424	0	-100.0%
0116920214100	20211	Health Ins. Certified	7	3,160	3,288	0	-100.0%
0116920214100	20221	Soc. Sec. Certified	0	1,707	1,792	0	-100.0%
0116920214100	20231	Retirement Certified	3	2,204	2,314	0	-100.0%

0116920214100	20251	Tuition Reimbursement					
0116920214100	20261	Unemployment Certified					
0116920214100	20271	Worker's Comp. Certified	2	138	145	0	-100.0%
0116920214100	20281	Cash in Lieu Certified					
0116920214100	20291	Life Insurance Certified		19	19	0	-100.0%
0116920214100	20330	Employee Training and Development Services	3	68	68	68	0.0%
0116920214100	20333	Mileage Paid to Staff	5	46	46	46	0.0%
0116920214100	20610	General Supplies	1	501	501	501	0.0%
TOTAL			2	30,163	31,596	614	-98.1%
<b>0116920215000</b>		<b>SPEECH PATHOLOGY</b>					
0116920215000	20111	Salary Certified					
0116920215000	20211	Health Ins. Certified		0			
0116920215000	20221	Soc. Sec. Certified		0			
0116920215000	20231	Retirement Certified		0			
0116920215000	20251	Tuition Reimbursement					
0116920215000	20261	Unemployment Certified					
0116920215000	20271	Worker's Comp. Certified		0			
0116920215000	20281	Cash in Lieu Certified					
0116920215000	20291	Life Insurance Certified					
0116920215000	20333	Mileage Paid to Staff					
0116920215000	20340	Other Professional Services	2	2,912	2,912	2,912	0.0%
0116920215000	20610	General Supplies	3	100	100	100	0.0%
TOTAL			2	3,012	3,012	3,012	0.0%
<b>0116920215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>					
0116920215100	20111	Salary Certified					
0116920215100	20112	Salary Classified					
0116920215100	20113	Salary Substitute					
0116920215100	20132	Overtime					
0116920215100	20211	Health Ins. Certified		0			
0116920215100	20221	Soc. Sec. Certified		0			
0116920215100	20222	Soc. Sec. Classified		0			
0116920215100	20223	Soc. Sec. Substitute		0			
0116920215100	20231	Retirement Certified		0			
0116920215100	20232	Retirement Classified		0			
0116920215100	20251	Tuition Reimbursement					
0116920215100	20261	Unemployment Certified					
0116920215100	20262	Unemployment Classified					
0116920215100	20271	Worker's Comp. Certified		0			
0116920215100	20272	Worker's Comp. Classified		0			
0116920215100	20281	Cash in Lieu Certified					
0116920215100	20282	Cash in Lieu Classified					
0116920215100	20291	Life Insurance Certified					
0116920215100	20292	Life Insurance Classified					
0116920215100	20320	Professional Educational Services					
0116920215100	20330	Employee Training and Development Services					
0116920215100	20333	Mileage Paid to Staff					
TOTAL				0			
<b>0116920218100</b>		<b>VISION SERVICES SPED</b>					
0116920218100	20320	Professional Educational Services		0			
TOTAL				0			
<b>0116920221100</b>		<b>SCHOOL IMPROVEMENT</b>					
0116920221100	20111	Salary Certified					

0116920221100	20211	Health Ins. Certified		0			
0116920221100	20221	Soc. Sec. Certified		0			
0116920221100	20231	Retirement Certified		0			
0116920221100	20251	Tuition Reimbursement					
0116920221100	20261	Unemployment Certified					
0116920221100	20271	Worker's Comp. Certified		0			
0116920221100	20281	Cash in Lieu Certified					
0116920221100	20291	Life Insurance Certified					
0116920221100	20320	Professional Educational Services					
		Employee Training and					
0116920221100	20330	Development Services					
0116920221100	20332	Mileage Paid to Parents					
0116920221100	20333	Mileage Paid to Staff					
0116920221100	20540	Advertising					
0116920221100	20610	General Supplies					
0116920221100	20733	Furniture and Fixtures					
0116920221100	20810	Dues and Fees					
TOTAL				0			
<b>0116920222000</b>		<b>LIBRARY/MEDIA SERVICES</b>					
0116920222000	20111	Salary Certified	5	19,332	20,496	21,518	5.0%
0116920222000	20112	Salary Classified	1	15,239	15,861	16,173	2.0%
0116920222000	20113	Salary Substitute		500	500	500	0.0%
0116920222000	20211	Health Ins. Certified	5	7,570	0	50	
0116920222000	20212	Health Ins. Classified	1	55	57	60	5.1%
0116920222000	20221	Soc. Sec. Certified	7	1,479	1,568	1,646	5.0%
0116920222000	20222	Soc. Sec. Classified	3	1,166	1,213	1,237	2.0%
0116920222000	20223	Soc. Sec. Substitute		38	38	38	0.0%
0116920222000	20231	Retirement Certified	1	1,909	2,024	2,125	5.0%
0116920222000	20232	Retirement Classified	0	1,505	1,567	1,597	2.0%
0116920222000	20251	Tuition Reimbursement					
0116920222000	20261	Unemployment Certified					
0116920222000	20262	Unemployment Classified					
0116920222000	20271	Worker's Comp. Certified	3	120	127	133	5.0%
0116920222000	20272	Worker's Comp. Classified	2	94	98	100	2.0%
0116920222000	20281	Cash in Lieu Certified	0	500	1,375	1,375	0.0%
0116920222000	20282	Cash in Lieu Classified		500			
0116920222000	20291	Life Insurance Certified	3	24	24	24	0.0%
0116920222000	20292	Life Insurance Classified	5	47	47	47	0.0%
0116920222000	20610	General Supplies	0	150	150	150	0.0%
0116920222000	20640	Books and Periodicals	0	3,400	3,400	3,400	0.0%
0116920222000	20642	Audio-Visual Materials	0	350	350	350	0.0%
TOTAL			0	53,978	48,896	50,525	3.3%
<b>0116920223000</b>		<b>TECHNOLOGY-INSTRUCTION</b>					
0116920223000	20642	Audio-Visual Materials					
TOTAL				0			
<b>0116920241000</b>		<b>OFFICE OF THE PRINCIPAL</b>					
0116920241000	20110	Salary Classified	1	22,697	23,200	23,664	2.0%
0116920241000	20111	Salary Certified	0	85,900	87,252	89,870	3.0%
0116920241000	20210	Health Ins. Classified	1	1,082	1,084	75	-93.1%
0116920241000	20211	Health Ins. Certified	0	20,373	21,439	22,092	3.0%
0116920241000	20220	Soc. Sec. Classified	1	1,736	1,775	1,810	2.0%
0116920241000	20221	Soc. Sec. Certified	5	6,571	6,675	6,875	3.0%
0116920241000	20230	Retirement Classified	0	2,242	2,291	2,337	2.0%
0116920241000	20231	Retirement Certified	1	8,484	8,618	8,876	3.0%

0116920241000	20251	Tuition Reimbursement					
0116920241000	20260	Unemployment Classified					
0116920241000	20261	Unemployment Certified					
0116920241000	20270	Worker's Comp. Classified	3	141	144	147	2.0%
0116920241000	20271	Worker's Comp. Certified	9	533	541	557	3.0%
0116920241000	20280	Cash in Lieu Classified		1,000	2,750	3,666	33.3%
0116920241000	20281	Cash in Lieu Certified	3	0	0	0	
0116920241000	20290	Life Insurance Classified	5	46	46	46	0.0%
0116920241000	20291	Life Insurance Certified	5	280	280	280	0.0%
0116920241000	20333	Mileage Paid to Staff	9	1,000	1,000	1,000	0.0%
0116920241000	20810	Dues and Fees	9	650	650	650	0.0%
TOTAL			1	152,735	157,744	161,945	2.7%
<b>0116920261000</b>		<b>OPERATIONS OF BUILDING</b>					
0116920261000	20110	Salary Custodial/Maint.	9	57,825	58,690	59,194	0.9%
0116920261000	20120	Salary Temp.					
0116920261000	20130	Overtime		6,000	5,000	5,000	0.0%
0116920261000	20210	Health Ins. Custodial/Maint.	9	16,252	17,127	17,630	2.9%
0116920261000	20220	Soc. Sec. Custodial/Maint.	9	\$ 4,424	\$ 4,490	\$ 4,528	0.9%
0116920261000	20230	Retirement Custodial/Main.	3	\$ 5,711	\$ 5,797	\$ 5,847	0.9%
0116920261000	20260	Unemployment Custodial/Maint.					
0116920261000	20270	Worker's Comp. Custodial/Maint.	7	\$ 359	\$ 364	\$ 367	0.9%
0116920261000	20280	Cash in Lieu Classified					
0116920261000	20290	Life Insurance Custodial/Maint.	1	94	94	94	0.0%
0116920261000	20340	Other Professional Services	9	910	910	910	0.0%
0116920261000	20352	Other Technical Services	3	273	273	273	0.0%
0116920261000	20530	Communications	7	137	137	137	0.0%
0116920261000	20610	General Supplies	9	8,190	8,190	8,190	0.0%
0116920261000	20621	Natural Gas	9	18,200	18,200	18,200	0.0%
0116920261000	20622	Electricity	5	75,075	75,075	75,075	0.0%
0116920261000	20629	Other (water)	9	6,820	6,820	6,820	0.0%
0116920261000	20730	Equipment	9	910	910	910	0.0%
TOTAL			7	201,179	202,076	203,174	0.5%
<b>0116920262000</b>		<b>MAINTENANCE OF BUILDINGS</b>					
0116920262000	20110	Salary Custodial/Maint.					
0116920262000	20120	Salary Temp.					
0116920262000	20130	Overtime					
0116920262000	20210	Health Ins. Custodial/Maint.					
0116920262000	20220	Soc. Sec. Custodial/Maint.					
0116920262000	20230	Retirement Custodial/Main.					
0116920262000	20271	Worker's Comp. Custodial/Maint.					
0116920262000	20280	Cash in Lieu Classified					
0116920262000	20290	Life Insurance Custodial/Maint.					
0116920262000	20352	Other Technical Services	9	\$ 7,280	\$ 7,280	\$ 7,280	0.0%
0116920262000	20430	Repairs and Maintenance Services	7	\$ 15,687	\$ 15,687	\$ 15,687	0.0%
0116920262000	20520	Property Ins.	9	\$ 11,830	\$ 11,830	\$ 11,830	0.0%
0116920262000	20530	Communications	1	\$ 364	\$ 364	\$ 364	0.0%
0116920262000	20610	General Supplies	1	\$ 91	\$ 91	\$ 91	0.0%
0116920262000	20731	Equipment	3	\$ 273	\$ 273	\$ 273	0.0%
0116920262000	20733	Furniture and Fixtures					
0116920262000	20810	Dues and Fees					
TOTAL			5	\$ 35,525	\$ 35,525	\$ 35,525	0.0%
<b>0116920266000</b>		<b>SECURITY</b>					
0116920266000	20330	Professional Development	1	91	91	91	0.0%
0116920266000	20340	School Resource Officer	9	4,550	4,550	4,550	0.0%

0116920266000	20610	General Supplies	9	819	819	819	0.0%
TOTAL			9	5,460	5,460	5,460	0.0%
<b>0116920353500</b>		<b>HAL</b>					
0116920353500	20111	Salary Certified	9	24,845	24,595	25,524	3.8%
0116920353500	20211	Health Ins. Certified	7	5,646	5,937	6,114	3.0%
0116920353500	20221	Soc. Sec. Certified	9	1,901	1,882	1,953	3.8%
0116920353500	20231	Retirement Certified	9	2,454	2,429	2,521	3.8%
0116920353500	20251	Tuition Reimbursement					
0116920353500	20261	Unemployment Certified					
0116920353500	20271	Worker's Comp. Certified	9	154	152	158	3.8%
0116920353500	20281	Cash in Lieu Certified					
0116920353500	20291	Life Insurance Certified	3	19	19	19	0.0%
0116920353500	20333	Mileage Paid to Staff	3	18	18	18	0.0%
0116920353500	20320	Professional Educational Services					
0116920353500	20610	General Supplies	9	432	432	432	0.0%
TOTAL			5	35,469	35,464	36,739	3.6%
<b>0116920354000</b>		<b>STATE EARLY CHILDHOOD</b>					
0116920354000	20111	Salary Certified					
0116920354000	20112	Salary Classified					
0116920354000	20113	Salary Substitute					
0116920354000	20211	Health Ins. Certified		0			
0116920354000	20212	Health Ins. Classified		0			
0116920354000	20221	Soc. Sec. Certified		0			
0116920354000	20222	Soc. Sec. Classified		0			
0116920354000	20223	Soc. Sec. Substitute		0			
0116920354000	20231	Retirement Certified		0			
0116920354000	20232	Retirement Classified		0			
0116920354000	20251	Tuition Reimbursement					
0116920354000	20261	Unemployment Certified					
0116920354000	20262	Unemployment Classified					
0116920354000	20271	Worker's Comp. Certified		0			
0116920354000	20272	Worker's Comp. Classified		0			
0116920354000	20281	Cash in Lieu Certified					
0116920354000	20282	Cash in Lieu Certified					
0116920354000	20291	Life Insurance Certified					
0116920354000	20292	Life Insurance Classified					
0116920354000	20333	Mileage Paid to Staff					
TOTAL				0			
<b>0116920359900</b>		<b>OTHER STATE CATEGORICAL PROGRAMS</b>					
						MS Learning Community Grant	
0116920359900	20111	Salary Certified					
0116920359900	20211	Health Ins. Certified		0		\$ 10,089	
0116920359900	20221	Soc. Sec. Certified		0		\$ 3,628	
0116920359900	20231	Retirement Certified		0		\$ 772	
0116920359900	20261	Unemployment Certified				\$ 997	
0116920359900	20271	Worker's Comp. Certified		0			
0116920359900	20281	Cash in Lieu Certified				\$ 36	
0116920359900	20291	Life Insurance Certified					
TOTAL				0		\$ 36	
<b>0116920620000</b>		<b>TITLE 1 PART A BASIC PROG</b>				\$ 15,559	
0116920620000	20111	Salary Certified	9	30,072	66,612	93,192	39.9%
0116920620000	20112	Salary Classified					
0116920620000	20113	Salary Substitute					
0116920620000	20211	Health Ins. Certified	3	10,139	21,446	32,092	49.6%
0116920620000	20212	Health Ins. Classified					

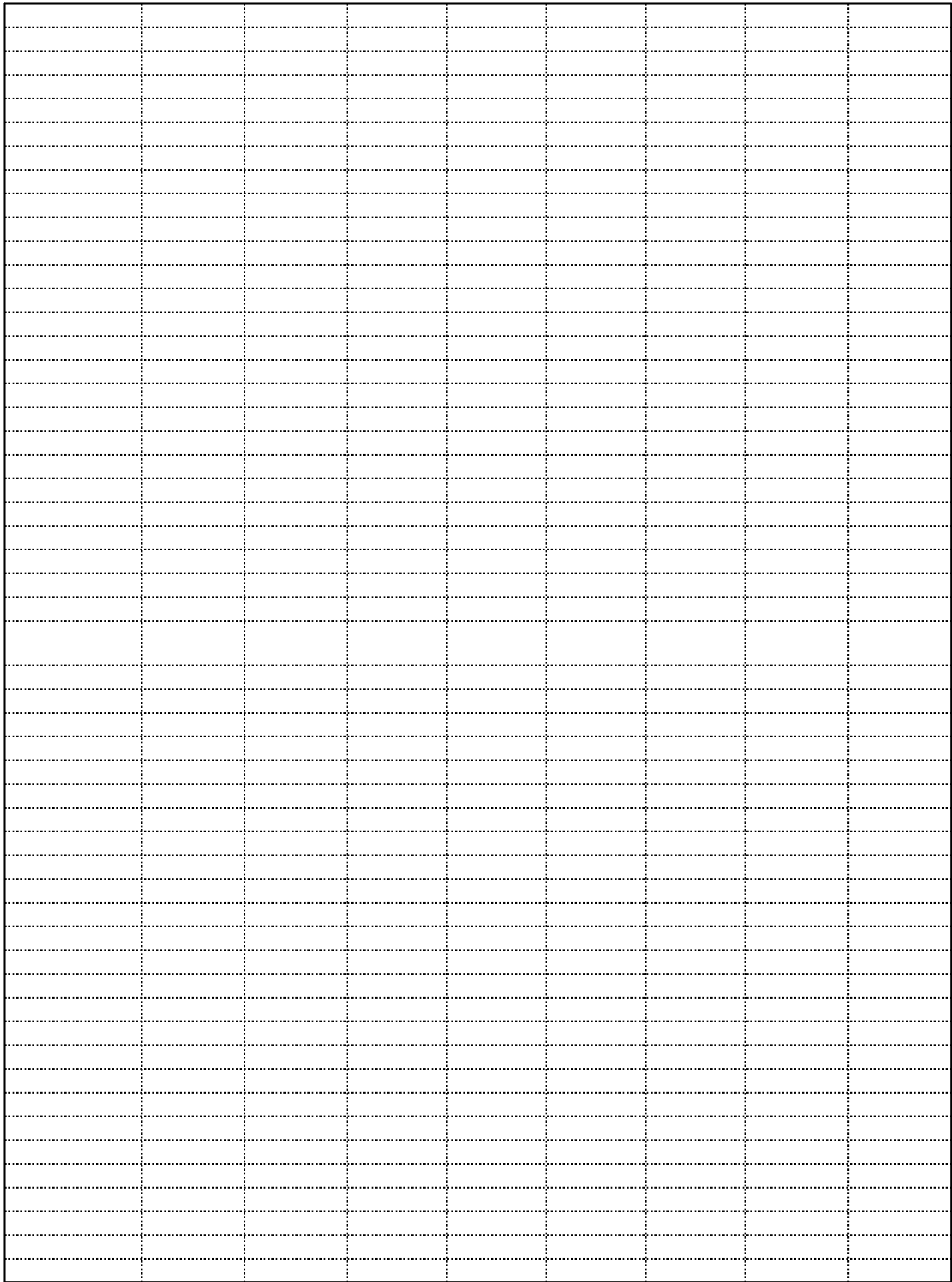
0116920620000	20221	Soc. Sec. Certified	5	2,301	5,096	7,129	121.5%
0116920620000	20222	Soc. Sec. Classified		0	0	0	
0116920620000	20223	Soc. Sec. Substitute		0	0	0	
0116920620000	20231	Retirement Certified	7	2,970	6,579	9,205	39.9%
0116920620000	20232	Retirement Classified		0	0	0	
0116920620000	20251	Tuition Reimbursement					
0116920620000	20261	Unemployment Certified					
0116920620000	20262	Unemployment Classified					
0116920620000	20271	Worker's Comp. Certified	9	186	413	578	39.9%
0116920620000	20272	Worker's Comp. Classified		0	0	0	
0116920620000	20281	Cash in Lieu Certified	5	100			
0116920620000	20282	Cash in Lieu Classified					
0116920620000	20291	Life Insurance Certified	3	28	28	28	0.0%
0116920620000	20292	Life Insurance Classified					
0116920620000	20320	Professional Educational Services	5	615	615	615	0.0%
0116920620000	20330	Employee Training and Development Services	7	217	217	217	0.0%
0116920620000	20333	Mileage Paid to Staff	1	81	81	81	0.0%
0116920620000	20590	Interagency Purchased Services					
0116920620000	20610	General Supplies	5	1,755	1,755	1,755	0.0%
TOTAL			5	48,464	102,842	144,891	40.9%
<b>0116920621000</b>		<b>TITLE 1 ACCOUNTABILITY</b>					
0116920621000	20111	Salary Certified					
0116920621000	20211	Health Ins. Certified					
0116920621000	20221	Soc. Sec. Certified					
0116920621000	20231	Retirement Certified					
0116920621000	20251	Tuition Reimbursement					
0116920621000	20261	Unemployment Certified					
0116920621000	20271	Worker's Comp. Certified					
0116920621000	20281	Cash in Lieu Certified					
0116920621000	20291	Life Insurance Certified					
0116920621000	20320	Professional Educational Services	7	5,727	5,727	5,727	0.0%
0116920621000	20330	Employee Training and Development Services					
0116920621000	20610	General Supplies	9	1,389	1,389	1,389	0.0%
TOTAL			7	5,727	5,727	5,727	0.0%
<b>0116920631000</b>		<b>TITLE 2 EFFECTIVE INSTR.</b>					
0116920631000	20111	Salary Certified					
0116920631000	20113	Salary Substitute					
0116920631000	20211	Health Ins. Certified					
0116920631000	20221	Soc. Sec. Certified					
0116920631000	20223	Soc. Sec. Classified					
0116920631000	20231	Retirement Certified					
0116920631000	20251	Tuition Reimbursement					
0116920631000	20261	Unemployment Certified					
0116920631000	20271	Worker's Comp. Certified					
0116920631000	20281	Cash in Lieu Certified					
0116920631000	20291	Life Insurance Certified					
0116920631000	20320	Professional Educational Services	3	6,666	6,666	6,666	0.0%
0116920631000	20330	Employee Training and Development Services	1	54	54	54	0.0%
0116920631000	20610	General Supplies					
TOTAL			7	6,720	6,720	6,720	0.0%
<b>0116920640600</b>		<b>IDEA PRESCHOOL BASE</b>					

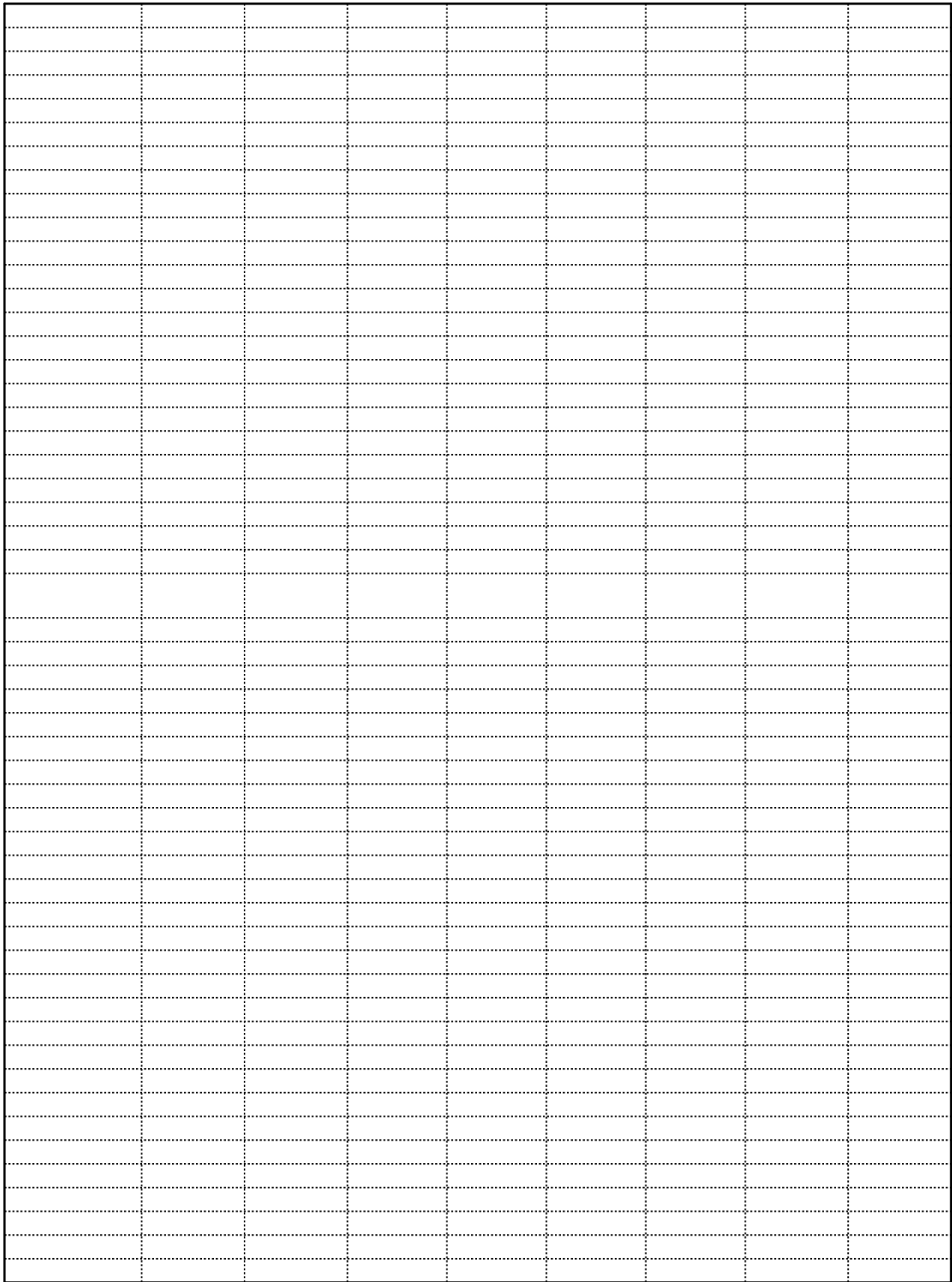
0116920640600	20111	Salary Certified						
0116920640600	20112	Salary Classified						
0116920640600	20113	Salary Substitute						
0116920640600	20211	Health Ins. Certified						
0116920640600	20212	Health Ins. Classified						
0116920640600	20221	Soc. Sec. Certified						
0116920640600	20222	Soc. Sec. Classified						
0116920640600	20223	Soc. Sec. Substitute						
0116920640600	20231	Retirement Certified						
0116920640600	20232	Retirement Classified						
0116920640600	20251	Tuition Reimbursement						
0116920640600	20261	Unemployment Certified						
0116920640600	20262	Unemployment Classified						
0116920640600	20271	Worker's Comp. Certified						
0116920640600	20272	Worker's Comp. Classified						
0116920640600	20281	Cash in Lieu Certified						
0116920640600	20282	Cash in Lieu Classified						
0116920640600	20291	Life Insurance Certified						
0116920640600	20292	Life Insurance Classified						
TOTAL					0			
<b>0116920640800</b>		<b>IDEA E/P</b>						
0116920640800	20111	Salary Certified					53,765	-
0116920640800	20112	Salary Classified	7	24,344	22,890	25,322		10.6%
0116920640800	20113	Salary Substitute				350		
0116920640800	20132	Overtime						
0116920640800	20211	Health Ins. Certified					8,462	-
0116920640800	20212	Health Ins. Classified	2	88	82	91		10.6%
0116920640800	20221	Soc. Sec. Certified		0	0	4,113		-
0116920640800	20222	Soc. Sec. Classified	1	1,862	1,751	1,937		10.6%
0116920640800	20223	Soc. Sec. Substitute		0	0	27		-
0116920640800	20231	Retirement Certified		0	0	5,310		-
0116920640800	20232	Retirement Classified	2	2,404	2,261	2,501		10.6%
0116920640800	20251	Tuition Reimbursement						
0116920640800	20261	Unemployment Certified						
0116920640800	20262	Unemployment Classified						
0116920640800	20271	Worker's Comp. Certified		0	0	333		-
0116920640800	20272	Worker's Comp. Classified	2	151	142	157		10.6%
0116920640800	20281	Cash in Lieu Certified	5					-
0116920640800	20282	Cash in Lieu Classified	7	95	95	95		0.0%
0116920640800	20291	Life Insurance Certified						
0116920640800	20292	Life Insurance Classified						
0116920640800	20320	Professional Educational Services	1	14,364	14,364	14,364		0.0%
0116920640800	20610	General Supplies	3	310	310	310		0.0%
TOTAL			3	43,618	41,895	117,137		179.6%
<b>0116920641200</b>		<b>IDEA PART B PROPOR.</b>						
0116920641200	20320	Professional Educational Services						
TOTAL					0			
<b>0116920692500</b>		<b>TITLE 3 ENG. LANG. ACQ.</b>						
0116920692500	20111	Salary Certified						
0116920692500	20112	Salary Classified						
0116920692500	20113	Salary Substitute						
0116920692500	20211	Health Ins. Certified						
0116920692500	20212	Health Ins. Classified						
0116920692500	20221	Soc. Sec. Certified						

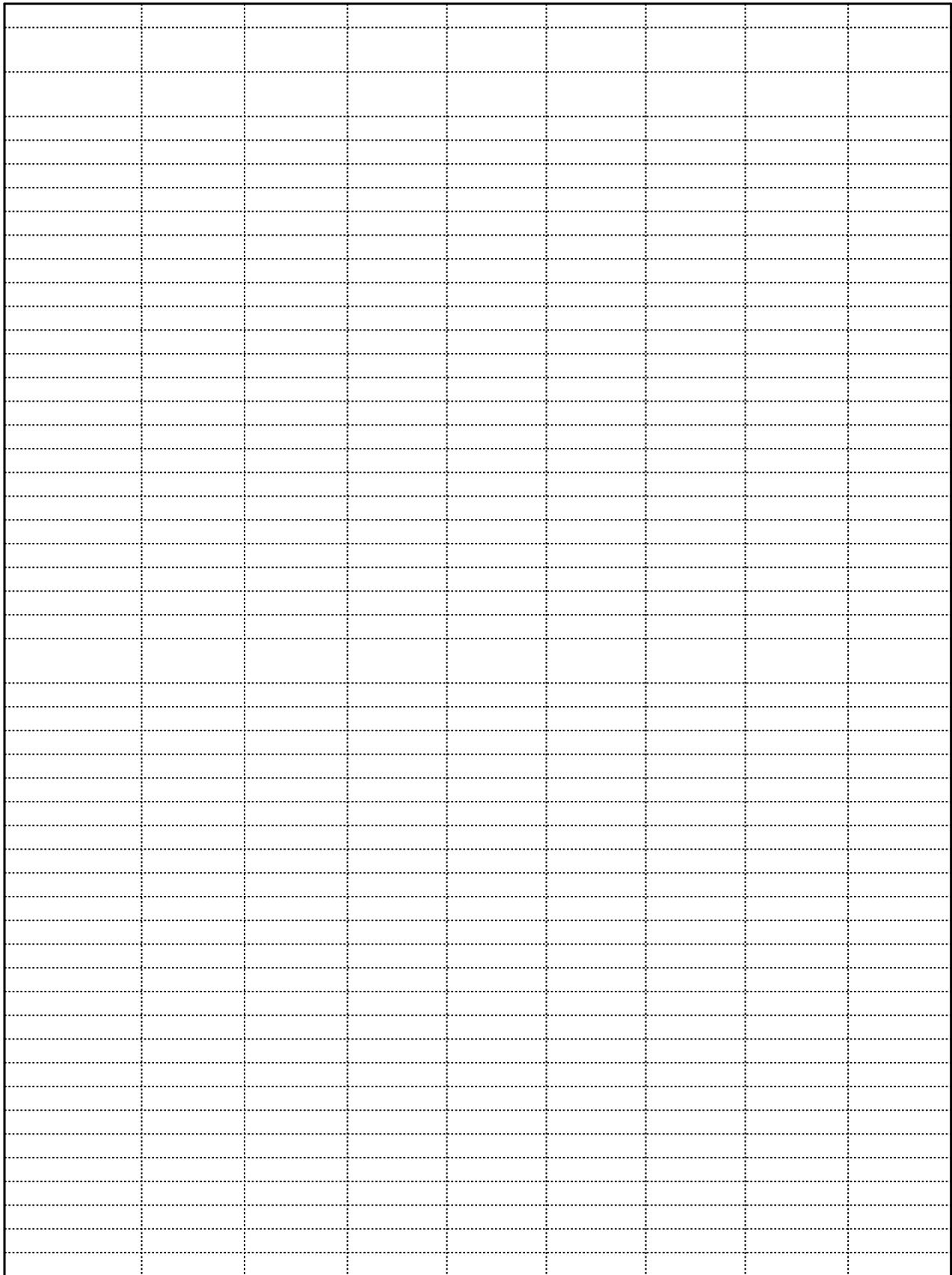
0116920692500	20222	Soc. Sec. Classified					
0116920692500	20223	Soc. Sec. Substitute					
0116920692500	20231	Retirement Certified					
0116920692500	20232	Retirement Classified					
0116920692500	20251	Tuition Reimbursement					
0116920692500	20261	Unemployment Certified					
0116920692500	20262	Unemployment Classified					
0116920692500	20272	Worker's Comp. Certified					
0116920692500	20273	Worker's Comp. Classified					
0116920692500	20281	Cash in Lieu Certified					
0116920692500	20282	Cash in Lieu Classified					
0116920692500	20291	Life Insurance Certified					
0116920692500	20292	Life Insurance Classified					
0116920692500	20320	Professional Educational Services	3	373	373	373	0.0%
0116920692500	20330	Employee Training and Development Services	5	65	65	65	0.0%
0116920692500	20610	General Supplies	2	3,422	3,422	3,422	0.0%
TOTAL			9	3,859	3,859	3,859	0.0%
<b>0616920310000</b>		<b>FOOD SERVICE</b>					
0616920310000	20110	Salary Food Service	7	40,005	41,385	42,213	2.0%
0616920310000	20130	Overtime					
0616920310000	20210	Health Ins. Food Service	3	144	149	152	2.0%
0616920310000	20221	Soc. Sec. Food Service	3	\$ 3,060	\$ 3,166	\$ 3,229	2.0%
0616920310000	20230	Retirement Food Service	2	\$ 3,951	\$ 4,088	\$ 4,169	2.0%
0616920310000	20260	Unemployment Food Service					
0616920310000	20270	Worker's Comp. Food Service	2	\$ 248	\$ 257	\$ 262	2.0%
0616920310000	20280	Cash in Lieu Classified					
0616920310000	20290	Life Insurance Food Service	1	94	94	94	0.0%
0616920310000	20333	Mileage Paid to Staff	9	129	129	129	0.0%
0616920310000	20340	Other Professional Services	3	112,203	112,203	112,203	0.0%
0616920310000	20530	Communications	9	99	99	99	0.0%
0616920310000	20610	General Supplies	3	1,018	1,018	1,018	0.0%
0616920310000	20733	Furniture and Fixtures	5	1,286	1,286	1,286	0.0%
TOTAL			33	\$ 162,238	\$ 163,874	\$ 164,855	0.6%
<b>Title IV Student Support and Academic Enrichment</b>							
0116920696900	20111	Salary Certified					
0116920696900	20112	Salary Classified					
0116920696900	20113	Salary Substitute					
0116920696900	20211	Health Ins. Certified					
0116920696900	20212	Health Ins. Classified					
0116920696900	20221	Soc. Sec. Certified					
0116920696900	20222	Soc. Sec. Classified					
0116920696900	20223	Soc. Sec. Substitute					
0116920696900	20231	Retirement Certified					
0116920696900	20232	Retirement Classified					
0116920696900	20251	Tuition Reimbursement					
0116920696900	20261	Unemployment Certified					
0116920696900	20262	Unemployment Classified					
0116920696900	20272	Worker's Comp. Certified					
0116920696900	20273	Worker's Comp. Classified					
0116920696900	20281	Cash in Lieu Certified					
0116920696900	20282	Cash in Lieu Classified					
0116920696900	20291	Life Insurance Certified					
0116920696900	20292	Life Insurance Classified					

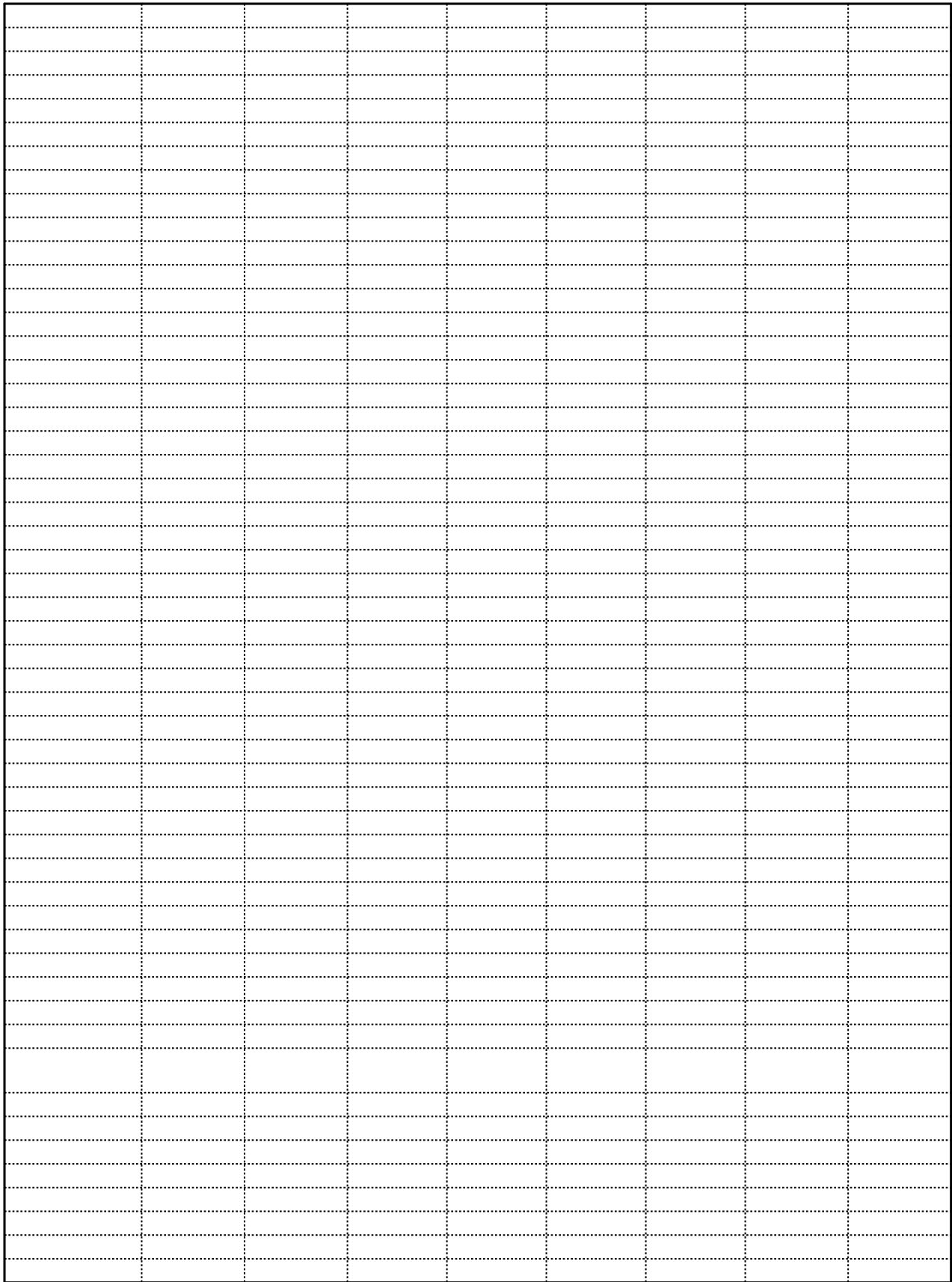
0116920696900	20320	Professional Educational Services				
0116920696900	20330	Employee Training and Development Services				
0116920696900	20610	General Supplies				
TOTAL				0		
CATEGORICAL RECEIPTS McKinney-						
0116920699000	20111	Salary Certified				
0116920699000	20211	Health Ins. Certified				
0116920699000	20221	Soc. Sec. Certified				
0116920699000	20231	Retirement Certified				
0116920699000	20261	Unemployment Certified				
0116920699000	20271	Worker's Comp. Certified				
0116920699000	20281	Cash in Lieu Certified				
0116920699000	20291	Life Insurance Certified				
TOTAL				0		

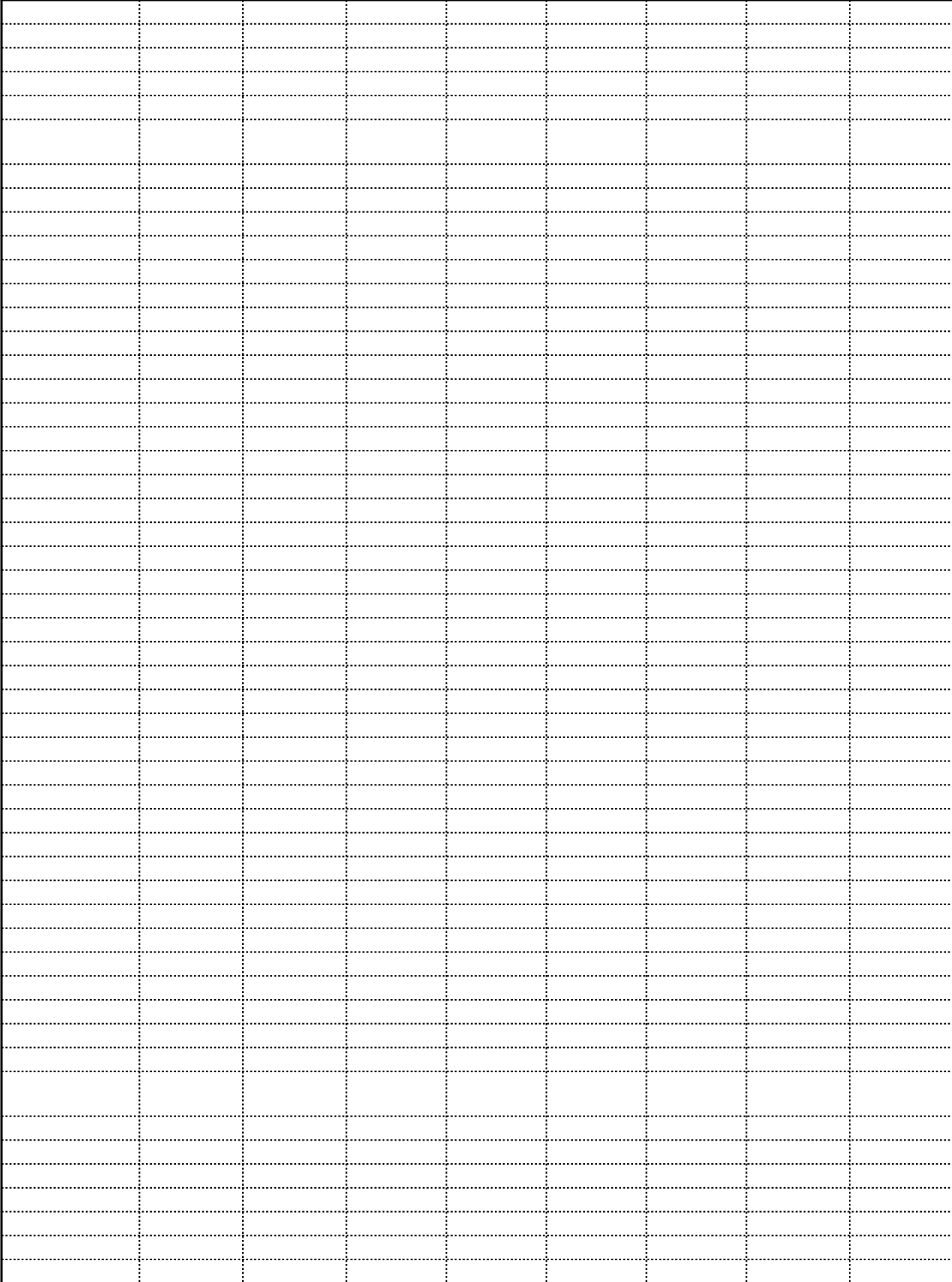
		18/19	19/20	20/21	21/22	% change	
Regular Education		1,326,877	1,399,099	1,492,454	1,645,288	10.24%	
SPED		389,606	415,297	371,921	347,675	-6.52%	Preschool mo
Pupil Services		99,688	114,680	121,600	169,010	38.99%	
Staff Services		51,250	53,978	48,896	50,525	3.33%	
General Admin.		0	0	0	0	-	
School Admin		154,071	152,735	157,744	161,945	2.66%	
Fiscal		0	0	0	0	-	
Operations		191,767	201,179	202,076	203,174	0.54%	
Maintenance		35,525	35,525	35,525	35,525	0.00%	
Transportation		0	0	0	0	-	
Early Childhood		0	0	0	36	-	
Title		65,223	64,771	119,149	161,198	35.29%	
IDEA		51,640	43,618	41,895	117,137	179.60%	Moved Presch
BOE		0	0	0	0	-	
						-	
TOTAL		2,248,784	2,372,493	2,430,216	2,613,143	7.53%	

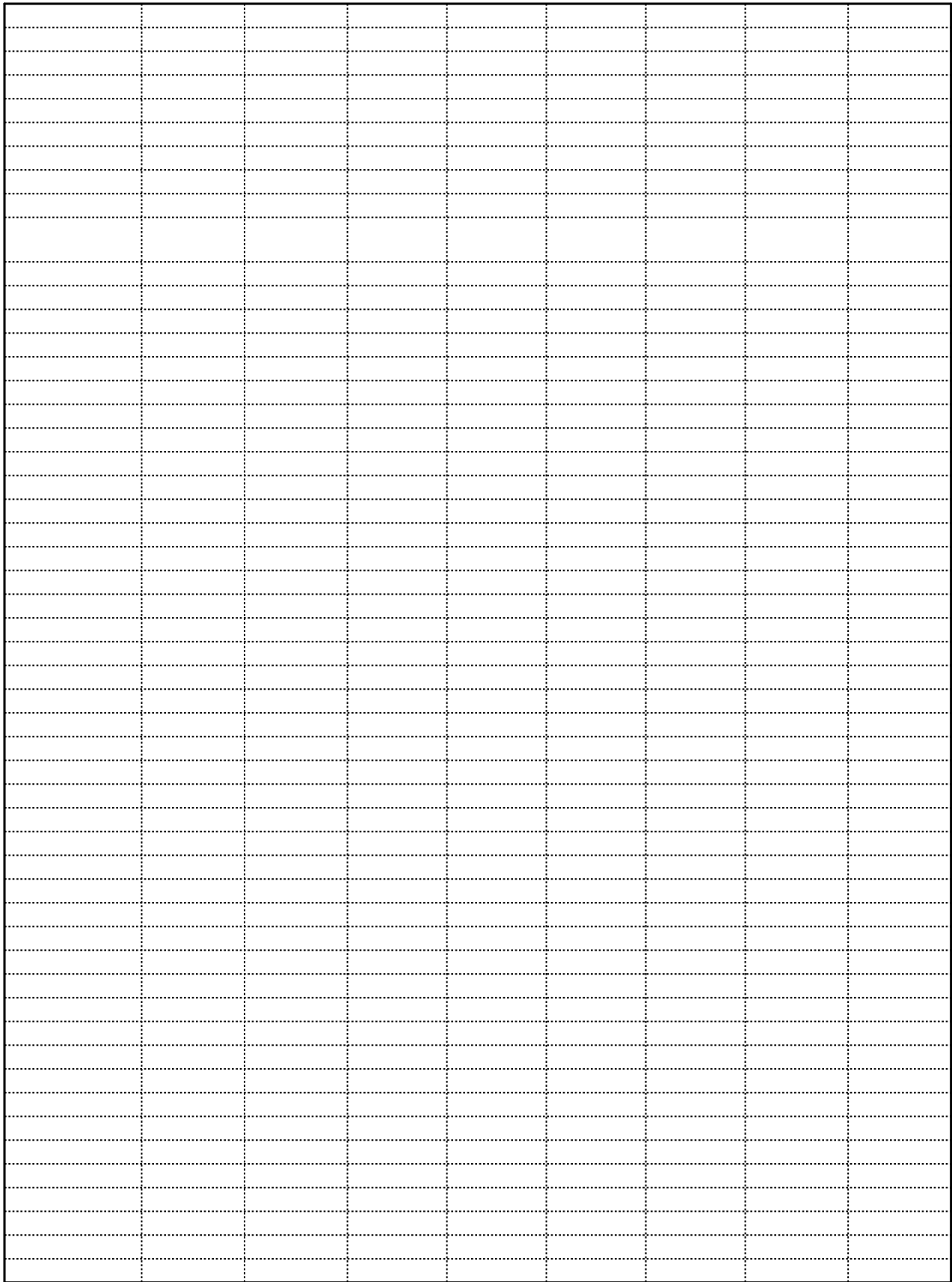


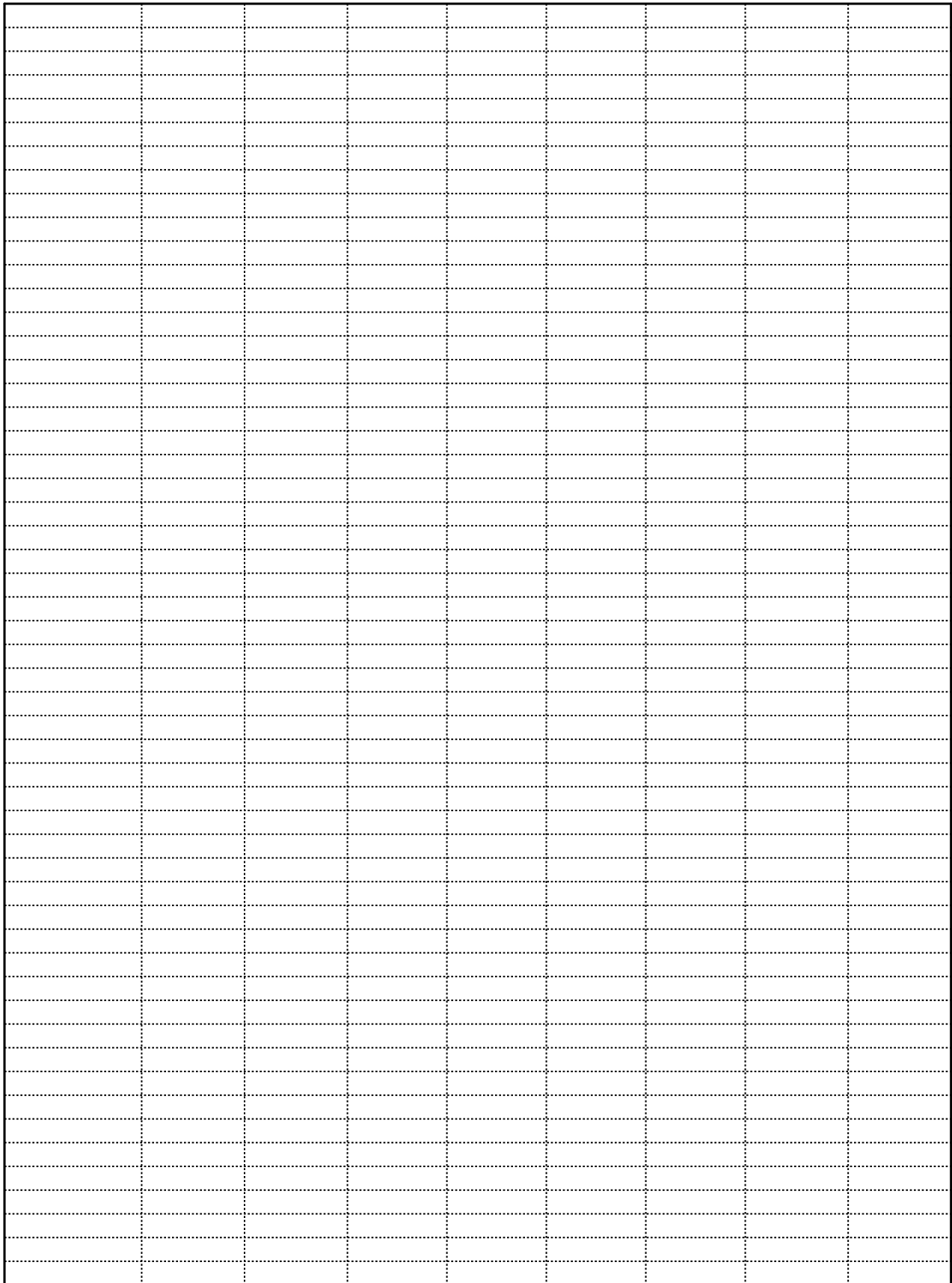


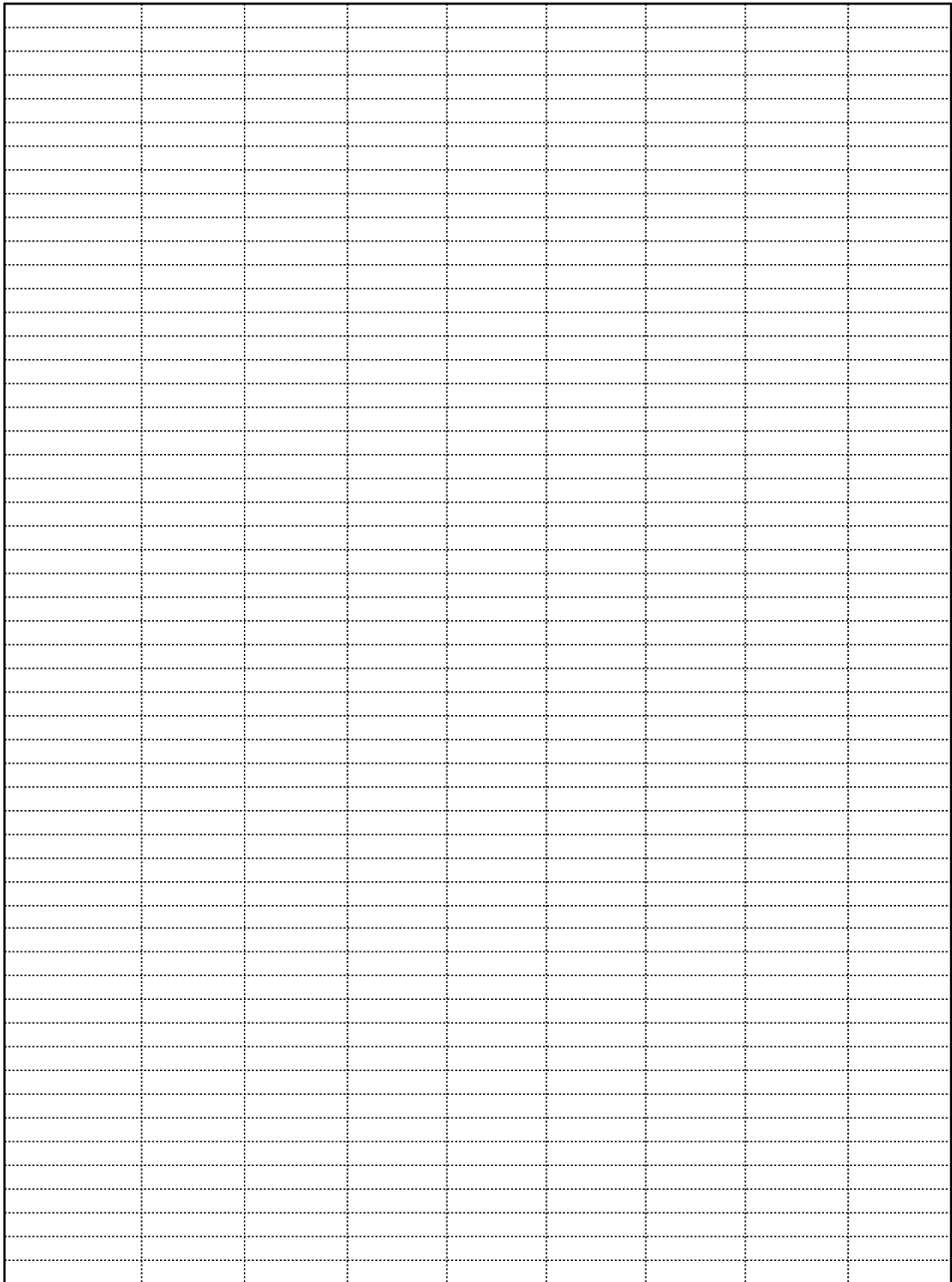


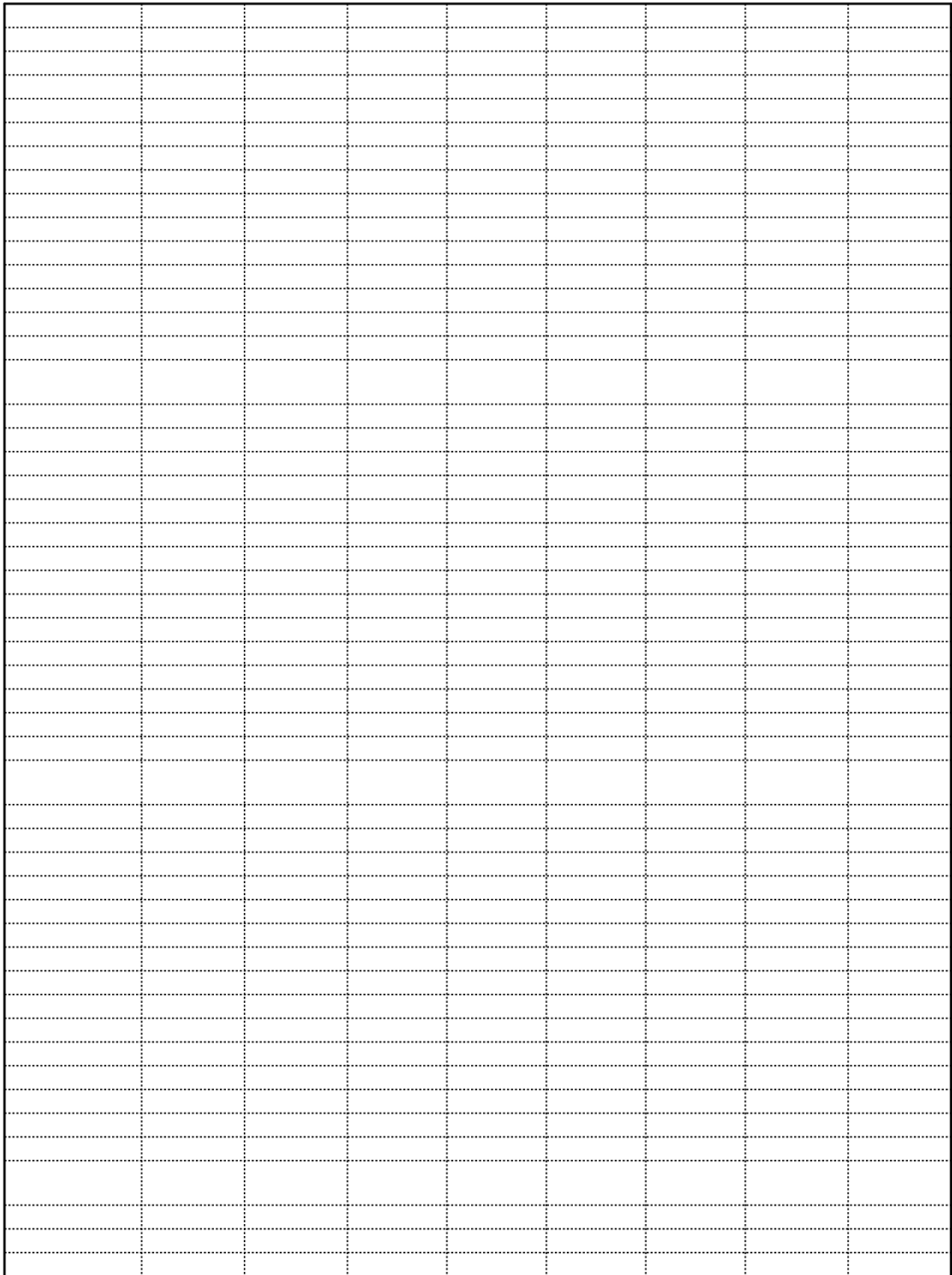












Preschool teacher







# RALSTON MIDDLE SCHOOL

org code	account code	Description	A	2019-2020	2020-2021	2021-2022	Change
<b>0126020110000</b>		<b>REGULAR EDUCATION</b>					
0126020110000	20111	Salaries Certified	4	1,538,786	1,586,200	1,630,380	2.8%
0126020110000	20112	Salaries Classified	1	37,068	38,122	38,884	2.0%
0126020110000	20113	Salaries Substitute	0	48,150	48,000	48,000	0.0%
0126020110000	20151	Unit Pay	9	73,782	86,181	87,905	2.0%
0126020110000	20152	Unit Pay					
0126020110000	20211	Health Ins. Certified	5	345,378	339,878	398,377	17.2%
0126020110000	20212	Health Ins. Classified	4	133	137	150	9.3%
0126020110000	20221	Soc. Sec. Certified	1	117,717	121,344	124,724	2.8%
0126020110000	20222	Soc. Sec. Classified	3	2,836	2,916	2,975	2.0%
0126020110000	20223	Soc. Sec. Substitutes	3	3,683	3,672	3,672	0.0%
0126020110000	20231	Retirement Certified	2	151,986	156,669	161,033	2.8%
0126020110000	20232	Retirement Classified	5	3,661	3,765	3,841	2.0%
0126020110000	20251	Tuition Reimbursement					
0126020110000	20261	Unemployment Certified					
0126020110000	20262	Unemployment Classified					
0126020110000	20271	Worker's Comp. Certified	9	9,540	9,834	10,108	2.8%
0126020110000	20272	Worker's Comp. Classified	0	230	236	241	2.0%
0126020110000	20281	Cash in Lieu certified	0	4,000	5,500	8,250	50.0%
0126020110000	20282	Cash in lieu classified					
0126020110000	20291	Life Insurance Certified	8	1,292	1,292	1,292	0.0%
0126020110000	20292	Life Insurance Classified	4	94	94	94	0.0%
0126020110000	20330	Professional Development	0	12,000	12,000	12,000	0.0%
0126020110000	20333	Mileage Paid to Staff	0	900	900	900	0.0%
0126020110000	20531	Postage	0	2,200	2,200	2,200	0.0%
0126020110000	20610	General Supplies	5	23,625	23,625	23,625	0.0%
0126020110001	20330	Employee Training	-	-	-	-	
0126020110001	20610	Curricular Supplies		3,000	3,000	3,000	0.0%
0126020110001	20640	Books and Periodicals	0	61,500	61,500	61,500	0.0%
0126020110001	20734	Technology-Related Hardware	0	37,500	37,500	37,500	0.0%
0126020110010	20610	General Supplies	0	2,000	2,000	2,000	0.0%
0126020110029	20610	General Supplies	0	1,000	1,000	1,000	0.0%
0126020110030	20610	General Supplies	0	2,000	2,000	2,000	0.0%
0126020110040	20610	General Supplies	0	2,000	2,000	2,000	0.0%
0126020110050	20610	General Supplies	0	5,000	5,000	5,000	0.0%
0126020110060	20610	General Supplies	0	4,000	4,000	4,000	0.0%
0126020110060	20630	Food	0	2,500	2,500	2,500	0.0%
0126020110068	20610	General Supplies	0	1,000	1,000	1,000	0.0%
0126020110080	20610	General Supplies	0	4,500	4,500	4,500	0.0%
0126020110085	20610	General Supplies	0	300	300	300	0.0%
0126020110090	20610	General Supplies	0	1,500	1,500	1,500	0.0%
0126020110093	20610	General Supplies	0	2,000	2,000	2,000	0.0%
0126020110094	20610	General Supplies	0	2,500	2,500	2,500	0.0%
0126020110000	20640	Books and Periodicals	-	-	-	-	
0126020110000	20650	Supplies - Technology Related	0	2,000	2,000	2,000	0.0%
0126020110000	20733	Furniture and Fixtures	0	3,500	3,500	3,500	0.0%
0126020110000	20734	Technology-Related Hardware	0	1,500	1,500	1,500	0.0%
0126020110000	20810	Dues and Fees					
0126020110094	20340	Profesional Services	0	1,000	1,000	1,000	0.0%

0126020110094	20610	Band Supplies	0	1,500	1,500	1,500	0.0%
0126020800000	20913	Fund Transfers to Activities Fund	0	7,000	7,000	7,000	0.0%
TOTAL			2	2,525,862	2,591,367	2,707,450	4.5%
<b>0126020112500</b>		<b>FLEX FUNDING</b>					
0126020112500	20111	Salaries Certified					
0126020112500	20211	Health Ins. Certified		-			
0126020112500	20221	Soc. Sec. Certified		-			
0126020112500	20231	Retirement Certified		-			
0126020112500	20251	Tuition Reimbursement					
0126020112500	20261	Unemployment Certified					
0126020112500	20271	Worker's Comp. Certified		-			
0126020112500	20281	Cash in Lieu certified					
0126020112500	20291	Life Insurance Certified					
0126020112500	20610	General Supplies					
TOTAL				-			
<b>0126020115000</b>		<b>LEP</b>					
0126020115000	20111	Salaries Certified	3	63,008	65,880	68,264	3.6%
0126020115000	20112	Salaries Classified				1,500	
0126020115000	20113	Salaries Substitute	7	2,565	2,500	2,500	0.0%
0126020115000	20211	Health Ins. Certified	3	13,444	1,500	1,500	0.0%
0126020115000	20212	Health Ins. Classified		-		10	
0126020115000	20221	Soc. Sec. Certified	0	4,820	5,040	5,222	3.6%
0126020115000	20222	Soc. Sec. Classified		-	-	115	
0126020115000	20223	Soc. Sec. Substitute	3	196	191	191	0.0%
0126020115000	20231	Retirement Certified	0	6,223	6,507	6,742	3.6%
0126020115000	20232	Retirement Classified		-	-	148	
0126020115000	20251	Tuition Reimbursement					
0126020115000	20261	Unemployment Certified					
0126020115000	20262	Unemployment Classified					
0126020115000	20271	Worker's Comp. Certified	7	391	408	423	3.6%
0126020115000	20272	Worker's Comp. Classified		-	-	9	
0126020115000	20281	Cash in Lieu certified					
0126020115000	20282	Cash in lieu classified					
0126020115000	20291	Life Insurance Certified	4	47	47	47	0.0%
0126020115000	20292	Life Insurance Classified				2	
0126020115000	20320	Professional Educational Services					
0126020115000	20330	Employee Training and Development Services					
0126020115000	20333	Mileage Paid to Staff					
0126020115000	20610	General Supplies	4	564	564	564	0.0%
0126020115000	20640	Books and Periodicals					
0126020115000	20650	Supplies - Technology Related					
0126020115000	20734	Technology-Related Hardware					
TOTAL			1	91,258	82,637	87,238	5.6%
<b>0126020116000</b>		<b>POVERTY</b>					
0126020116000	20111	Salaries Certified					
0126020116000	20112	Salaries Classified					
0126020116000	20113	Salaries of Regular Employees Paid to Substitute Teachers					
0126020116000	20211	Health Ins. Certified		-			
0126020116000	20212	Health Ins. Classified		-			
0126020116000	20221	Soc. Sec. Certified		-			
0126020116000	20222	Soc. Sec. Classified		-			
0126020116000	20231	Retirement Certified		-			

0126020116000	20232	Retirement Classified						
0126020116000	20251	Tuition Reimbursement						
0126020116000	20261	Unemployment Certified						
0126020116000	20262	Unemployment Classified						
0126020116000	20271	Worker's Comp. Certified		-				
0126020116000	20272	Worker's Comp. Classified		-				
0126020116000	20291	Life Insurance Certified						
0126020116000	20292	Life Insurance Classified						
0126020116000	20610	General Supplies						
0126020116000	20640	Books and Periodicals						
TOTAL				-				
<b>0126020120000</b>		<b>SPED SCHOOL AGE</b>						
0126020120000	20111	Salaries Certified	7	288,885	308,172	323,512	5.0%	
0126020120000	20112	Salaries Classified	3	93,166	117,507	73,000	-37.9%	
0126020120000	20113	Salaries Substitute	0	10,700	11,000	11,000	0.0%	
0126020120000	20211	Health Ins. Certified	8	75,119	97,320	78,150	-19.7%	
0126020120000	20212	Health Ins. Classified	5	9,235	3,876	5,771	48.9%	
0126020120000	20221	Soc. Sec. Certified	4	22,100	23,575	24,749	5.0%	
0126020120000	20222	Soc. Sec. Classified	1	7,127	8,989	5,585	-37.9%	
0126020120000	20231	Retirement Certified	1	28,533	30,438	31,953	5.0%	
0126020120000	20232	Retirement Classified	7	9,202	11,606	7,210	-37.9%	
0126020120000	20251	Tuition Reimbursement						
0126020120000	20261	Unemployment Certified						
0126020120000	20262	Unemployment Classified						
0126020120000	20271	Worker's Comp. Certified	8	1,791	1,911	2,006	5.0%	
0126020120000	20272	Worker's Comp. Classified	2	578	729	453	-37.9%	
0126020120000	20281	Cash in Lieu Certified		1,000		2,750		
0126020120000	20282	Cash in Lieu Classified	0					
0126020120000	20291	Life Insurance Certified	8	280	280	280	0.0%	
0126020120000	20292	Life Insurance Classified	4	328	328	328	0.0%	
0126020120000	20320	Professional Educational Services	5	10,635	10,635	10,635	0.0%	
0126020120000	20330	Employee Training and Development Services	0	600	600	600	0.0%	
0126020120000	20333	Mileage Paid to Staff	0	1,140	1,140	1,140	0.0%	
0126020120000	20563	Tuition to Private Schools						
0126020120000	20569	Tuition - Other		90,000	90,000	90,000	0.0%	
0126020120000	20610	General Supplies	0	5,000	5,000	5,000	0.0%	
0126020120000	20640	Books and Periodicals						
0126020120000	20733	Furniture and Fixtures	0	150	150	150	0.0%	
0126020120000	20734	Technology-Related Hardware	0	300	300	300	0.0%	
TOTAL			3	655,869	723,556	674,571	-6.8%	
<b>0126020130000</b>		<b>SUMMER SCHOOL</b>						
0126020130000	20111	Salaries Certified	5	15,075	15,075	15,075	0.0%	
0126020130000	20112	Salaries Classified	9	739	739	739	0.0%	
0126020130000	20211	Health Ins. Certified	4	54	54	54	0.0%	
0126020130000	20212	Health Ins. Classified	3	3	3	3	0.0%	
0126020130000	20221	Soc. Sec. Certified	3	1,153	1,153	1,153	0.0%	
0126020130000	20222	Soc. Sec. Classified	7	57	57	57	0.0%	
0126020130000	20231	Retirement Certified	9	1,489	1,489	1,489	0.0%	
0126020130000	20232	Retirement Classified	3	73	73	73	0.0%	
0126020130000	20251	Tuition Reimbursement						
0126020130000	20261	Unemployment Certified						
0126020130000	20262	Unemployment Classified						
0126020130000	20271	Worker's Comp. Certified	3	93	93	93	0.0%	

0126020130000	20272	Worker's Comp. Classified	5	5	5	5	0.0%
0126020130000	20281	Cash in Lieu Certified					
0126020130000	20282	Cash in Lieu Classified					
0126020130000	20291	Life Insurance Certified					
0126020130000	20292	Life Insurance Classified					
0126020130000	20610	General Supplies	0	300	300	300	0.0%
0126020130000	20630	Food					
0126020130000	20640	Books and Periodicals					
TOTAL			1	19,041	19,041	19,041	0.0%
<b>0126020211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>					
0126020211000	20111	Salary Certified	5	9,096	9,304	9,430	1.4%
0126020211000	20211	Health Ins. Certified	1	2,541	2,679	2,761	3.1%
0126020211000	20221	Soc. Sec. Certified	0	696	712	721	1.4%
0126020211000	20231	Retirement Certified	2	898	919	931	1.4%
0126020211000	20261	Unemployment Certified					
0126020211000	20271	Worker's Comp. Certified	3	56	58	58	1.4%
0126020211000	20281	Cash in Lieu Certified					
0126020211000	20291	Life Insurance Certified	1	6	6	6	0.0%
0126020211000	20320	Professional Educational Services	9	99	99	99	0.0%
0126020211000	20333	Mileage Paid to Staff	6	56	56	56	0.0%
0126020211000	20610	General Supplies					
TOTAL			7	13,448	13,832	14,063	1.7%
<b>0126020212000</b>		<b>GUIDANCE SERVICES</b>					
0126020212000	20111	Salaries Certified	6	67,831	69,437	64,046	-7.8%
0126020212000	20211	Health Ins. Certified	4	20,940	22,091	22,092	0.0%
0126020212000	20221	Soc. Sec. Certified	8	5,189	5,312	4,900	-7.8%
0126020212000	20231	Retirement Certified	4	6,700	6,858	6,326	-7.8%
0126020212000	20251	Tuition Reimbursement					
0126020212000	20261	Unemployment Certified					
0126020212000	20271	Worker's Comp. Certified	3	421	431	397	-7.8%
0126020212000	20281	Cash in Lieu Certified	0				
0126020212000	20291	Life Insurance Certified	6	47	47	47	0.0%
0126020212000	20320	Professional Educational Services	5	7,245	7,245	7,245	0.0%
0126020212000	20333	Mileage Paid to Staff					
0126020212000	20610	General Supplies	0	500	500	500	0.0%
TOTAL			5	108,872	111,921	105,552	-5.7%
<b>0126020213000</b>		<b>HEALTH SERVICES</b>					
0126020213000	20111	Salaries Certified	1	14,027	14,722	15,775	7.2%
0126020213000	20112	Salaries Classified	2	18,298	18,725	18,725	0.0%
0126020213000	20211	Health Ins. Certified	8	2,749	2,883	3,819	32.5%
0126020213000	20212	Health Ins. Classified	3	\$ 66	\$ 67	\$ 75	
0126020213000	20221	Soc. Sec. Certified	9	1,073	1,126	1,207	7.2%
0126020213000	20222	Soc. Sec. Classified	8	1,400	1,432	1,432	0.0%
0126020213000	20231	Retirement Certified	6	1,385	1,454	1,558	7.2%
0126020213000	20232	Retirement Classified	1	1,807	1,849	1,849	0.0%
0126020213000	20251	Tuition Reimbursement					
0126020213000	20261	Unemployment Certified					
0126020213000	20262	Unemployment Classified					
0126020213000	20271	Worker's Comp. Certified	8	50	53	57	7.2%
0126020213000	20272	Worker's Comp. Classified	9	113	116	116	0.0%
0126020213000	20281	Cash in Lieu Certified					
0126020213000	20282	Cash in Lieu Classified					
0126020213000	20291	Life Insurance Certified		12	12	12	
0126020213000	20292	Life Insurance Classified	6	46	46	46	0.0%

0126020213000	20330	Employee Training and Development Services	4	324	324	324	0.0%
0126020213000	20333	Mileage Paid to Staff	6	56	56	56	0.0%
0126020213000	20610	General Supplies	0	400	400	400	0.0%
TOTAL			2	41,809	43,267	45,452	5.0%
<b>0126020214100 PSYCH SERVICES SCHOOL AGE</b>							
0126020214100	20111	Salaries Certified	0			61,904	
0126020214100	20211	Health Ins. Certified	1			14,947	
0126020214100	20221	Soc. Sec. Certified	5			\$ 4,736	
0126020214100	20231	Retirement Certified	8			\$ 6,114	
0126020214100	20251	Tuition Reimbursement					
0126020214100	20261	Unemployment Certified					
0126020214100	20271	Worker's Comp. Certified	7			\$ 384	
0126020214100	20281	Cash in Lieu Certified					
0126020214100	20291	Life Insurance Certified	6			\$ 46	
0126020214100	20330	Employee Training and Development Services	6	106	106	106	0.0%
0126020214100	20333	Mileage Paid to Staff	1	71	71	71	0.0%
0126020214100	20610	General Supplies	6	776	776	776	0.0%
TOTAL			8	952	952	89,082	9259.9%
<b>0126020215000 SPEECH PATHOLOGY</b>							
0126020215000	20111	Salaries Certified	2	50,693			
0126020215000	20211	Health Ins. Certified	5	182			
0126020215000	20221	Soc. Sec. Certified	9	3,878			
0126020215000	20231	Retirement Certified	1	5,007			
0126020215000	20251	Tuition Reimbursement					
0126020215000	20261	Unemployment Certified					
0126020215000	20271	Worker's Comp. Certified	1	314			
0126020215000	20281	Cash in Lieu Certified		1,000			
0126020215000	20291	Life Insurance Certified		38			
0126020215000	20333	Mileage Paid to Staff	2	4,512	500	500	0.0%
0126020215000	20340	Other Professional Services	2	4,512	4,512	4,512	0.0%
0126020215000	20610	General Supplies	5	155	155	155	0.0%
TOTAL			8	70,292	5,167	5,167	0.0%
<b>0126020215100 SPEECH/AUD SCHOOL AGE</b>							
0126020215100	20111	Salaries Certified	0	61,766	52,996	54,908	3.6%
0126020215100	20112	Salaries Classified	2				
0126020215100	20113	Salaries Substitute		500	600	600	0.0%
0126020215100	20211	Health Ins. Certified	0	\$ 7,718		\$ 150	
0126020215100	20212	Health Ins. Classified	3				
0126020215100	20221	Soc. Sec. Certified	8	\$ 4,725	\$ 4,054	\$ 4,200	3.6%
0126020215100	20222	Soc. Sec. Classified	7	\$ -	\$ -	\$ -	
0126020215100	20223	Soc. Sec. Substitutes		\$ 38	\$ 46	\$ 46	0.0%
0126020215100	20231	Retirement Certified	3	\$ 6,101	\$ 5,234	\$ 5,423	3.6%
0126020215100	20232	Retirement Classified	6	\$ -	\$ -	\$ -	
0126020215100	20251	Tuition Reimbursement					
0126020215100	20261	Unemployment Certified					
0126020215100	20262	Unemployment Classified					
0126020215100	20271	Worker's Comp. Certified	5	\$ 383	\$ 329	\$ 340	3.6%
0126020215100	20272	Worker's Comp. Classified	9	\$ -	\$ -	\$ -	
0126020215100	20281	Cash in Lieu Certified	0	\$ 2,000	\$ 2,000	\$ 2,000	0.0%
0126020215100	20282	Cash in Lieu Classified					
0126020215100	20291	Life Insurance Certified	0	140	140	140	0.0%
0126020215100	20292	Life Insurance Classified	0	140	140	140	0.0%

0126020215100	20320	Professional Educational Services	1	147,411	147,411	147,411	0.0%
0126020215100	20330	Employee Training and Development Services					
0126020215100	20333	Mileage Paid to Staff					
TOTAL			3	230,922	212,950	215,359	1.1%
<b>0126020218100</b>		<b>VISION SERVICES SPED</b>					
0126020218100	20320	Professional Educational Services		-	4,905	4,905	
TOTAL				-	4,905	4,905	0.0%
<b>0126020221100</b>		<b>SCHOOL IMPROVEMENT</b>					
0126020221100	20111	Salaries Certified					
0126020221100	20211	Health Ins. Certified		-			
0126020221100	20221	Soc. Sec. Certified		-			
0126020221100	20231	Retirement Certified		-			
0126020221100	20251	Tuition Reimbursement					
0126020221100	20261	Unemployment Certified					
0126020221100	20271	Worker's Comp. Certified		-			
0126020221100	20281	Cash in Lieu Certified					
0126020221100	20291	Life Insurance Certified					
0126020221100	20320	Professional Educational Services					
0126020221100	20330	Employee Training and Development Services					
0126020221100	20332	Mileage Paid to Parents					
0126020221100	20333	Mileage Paid to Staff					
0126020221100	20540	Advertising					
0126020221100	20610	General Supplies					
0126020221100	20733	Furniture and Fixtures					
0126020221100	20810	Dues and Fees					
TOTAL				-			
<b>0126020222000</b>		<b>LIBRARY/MEDIA SERVICES</b>					
0126020222000	20111	Salaries Certified	7	73,883	75,762	76,982	1.6%
0126020222000	20112	Salaries Classified	0	16,547	16,920	17,258	2.0%
0126020222000	20113	Salaries Substitute		500	600	700	16.7%
0126020222000	20211	Health Ins. Certified	4	20,091	21,439	22,092	3.0%
0126020222000	20212	Health Ins. Classified	7	60	61	75	23.1%
0126020222000	20221	Soc. Sec. Certified	5	5,652	5,796	5,889	1.6%
0126020222000	20222	Soc. Sec. Classified	2	1,266	1,294	1,320	2.0%
0126020222000	20223	Soc. Sec. Substitutes		38	46	54	16.7%
0126020222000	20231	Retirement Certified	7	7,297	7,483	7,604	1.6%
0126020222000	20232	Retirement Classified	7	1,634	1,671	1,705	2.0%
0126020222000	20251	Tuition Reimbursement					
0126020222000	20261	Unemployment Certified					
0126020222000	20261	Unemployment Classified					
0126020222000	20271	Worker's Comp. Certified	9	458	470	477	1.6%
0126020222000	20272	Worker's Comp. Classified	9	103	105	107	2.0%
0126020222000	20281	Cash in Lieu Certified					
0126020222000	20282	Cash in Lieu Classified					
0126020222000	20291	Life Insurance Certified	6	46	46	46	0.0%
0126020222000	20292	Life Insurance Classified	6	46	46	46	0.0%
0126020222000	20610	General Supplies	0	2,000	2,000	2,000	0.0%
0126020222000	20640	Books and Periodicals	0	8,000	8,000	8,000	0.0%
0126020222000	20642	Audio-Visual Materials	0	1,000	1,000	1,000	0.0%
TOTAL			0	138,621	142,739	145,355	1.8%
<b>0126020223000</b>		<b>TECHNOLOGY-INSTRUTION</b>					
0126020223000	20642	Audio-Visual Materials	0	800	800	800	0.0%

TOTAL			0	800	800	800	0.0%
<b>0126020241000</b>	<b>OFFICE OF THE PRINCIPAL</b>						
0126020241000	20111	Salaries Certified	3	200,977	209,736	204,936	-2.3%
0126020241000	20112	Salaries Classified	8	55,053	56,180	57,304	2.0%
0126020241000	20211	Health Ins. Certified	1	40,851	42,843	44,185	3.1%
0126020241000	20212	Health Ins. Classified	5	198	16,539	38,551	133.1%
0126020241000	20221	Soc. Sec. Certified	7	15,375	16,045	15,678	-2.3%
0126020241000	20222	Soc. Sec. Classified	7	4,212	4,298	4,384	2.0%
0126020241000	20231	Retirement Certified	2	19,850	20,716	20,242	-2.3%
0126020241000	20232	Retirement Classified	6	5,438	5,549	5,660	2.0%
0126020241000	20251	Tuition Reimbursement					
0126020241000	20261	Unemployment Certified					
0126020241000	20262	Unemployment Classified					
0126020241000	20271	Worker's Comp. Certified	0	1,246	1,300	1,271	-2.3%
0126020241000	20272	Worker's Comp. Classified	9	341	348	355	2.0%
0126020241000	20280	Cash in Lieu Classified					
0126020241000	20281	Cash in Lieu Certified					
0126020241000	20291	Life Insurance Certified	1	561	561	561	0.0%
0126020241000	20292	Life Insurance Classified	4	94	94	94	0.0%
0126020241000	20333	Mileage Paid to Staff	0	2,000	2,000	2,000	0.0%
0126020241000	20810	Dues and Fees	0	1,300	1,300	1,300	0.0%
TOTAL			5	347,495	377,509	396,519	5.0%
<b>0126020261000</b>	<b>OPERATIONS OF BUILDING</b>						
0126020261000	20110	Salary Grounds/Maint	1	144,768	177,008	175,567	-0.8%
0126020261000	20120	Salary Temporary					
0126020261000	20130	Overtime		18,000	12,000	12,000	0.0%
0126020261000	20210	Health Ins. Grounds/Maint.	6	68,735	78,554	82,482	5.0%
0126020261000	20220	Soc. Sec. Grounds/Maint	5	12,452	14,459	14,349	-0.8%
0126020261000	20230	Retirement Grounds/Maint.	7	16,077	18,668	18,526	-0.8%
0126020261000	20260	Unemployment Grounds/Maint.					
0126020261000	20270	Worker's Comp Grounds/Maint.	4	898	1,097	1,089	-0.8%
0126020261000	20280	Cash in Lieu Classified					
0126020261000	20290	Life Insurance Ground/Maint.	4	234	234	234	0.0%
0126020261000	20340	Other Professional Services	0	1,410	1,410	1,410	0.0%
0126020261000	20352	Other Technical Services	3	423	423	423	0.0%
0126020261000	20530	Communications	2	212	212	212	0.0%
0126020261000	20610	General Supplies	0	12,690	12,690	12,690	0.0%
0126020261000	20621	Natural Gas	0	28,200	28,200	28,200	0.0%
0126020261000	20622	Electricity	5	116,325	116,325	116,325	0.0%
0126020261000	20629	Other (water)	0	10,560	10,560	10,560	0.0%
0126020261000	20730	Equipment	1	141	141	141	0.0%
TOTAL			7	431,124	471,981	474,207	0.5%
<b>0126020262000</b>	<b>MAINTENANCE OF BUILDINGS</b>						
0126020262000	20111	Salary Grounds/Maint.					
0126020262000	20120	Salaries Temporary					
0126020262000	20130	Overtime					
0126020262000	20210	Health Ins. Grounds/Maint.		-			
0126020262000	20220	Soc. Sec. Grounds/Maint		-			
0126020262000	20230	Retirement Grounds/Maint.		-			
0126020262000	20260	Unemployment Grounds/Maint.					
0126020262000	20270	Worker's Comp Grounds/Maint.		-			
0126020262000	20280	Cash in Lieu Classified					
0126020262000	20290	Life Insurance Ground/Maint.					
0126020262000	20352	Other Technical Services	0	11,280	11,280	11,280	0.0%

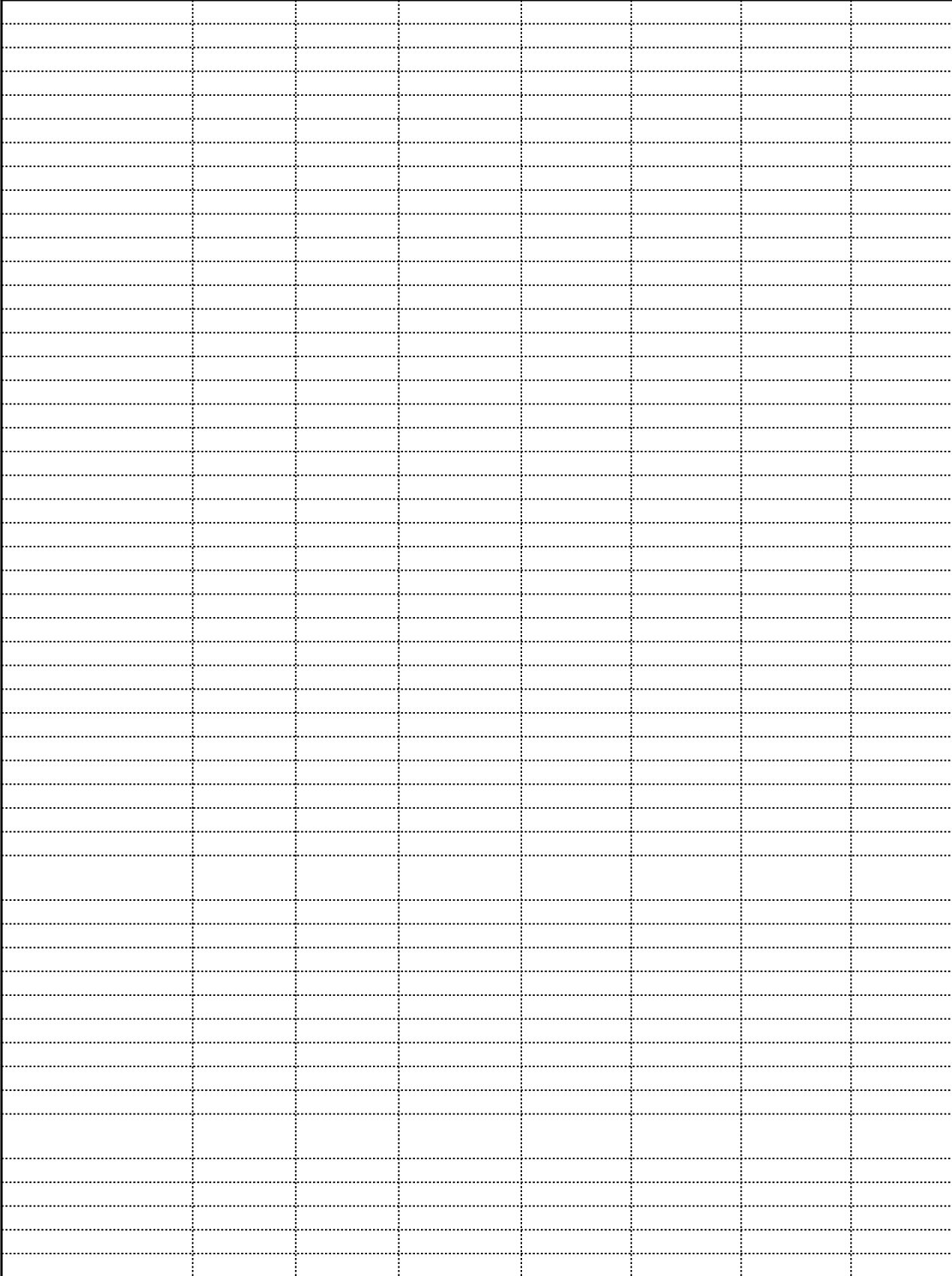
0126020262000	20430	Repairs and Maintenance Services	7	28,037	28,037	28,037	0.0%
0126020262000	20520	Property Ins.	0	18,330	18,330	18,330	0.0%
0126020262000	20530	Communications	4	564	564	564	0.0%
0126020262000	20610	General Supplies	1	141	141	141	0.0%
0126020262000	20730	Equipment	3	423	423	423	0.0%
0126020262000	20733	Furniture and Fixtures					
0126020262000	20810	Dues and Fees					
TOTAL			5	58,775	58,775	58,775	0.0%
<b>012602066000</b>		<b>SECURITY</b>					
0126020266000	20330	Professional Development	1	141	141	141	0.0%
0126020266000	20340	School Resource Officer	0	7,050	7,050	7,050	0.0%
0126020266000	20610	General Supplies	9	1,269	1,269	1,269	0.0%
TOTAL			0	8,460	8,460	8,460	0.0%
<b>0626020310000</b>		<b>FOOD SERVICE</b>					
0626020310000	20110	Salary Food Service	4	66,841	65,236	66,541	2.0%
0626020310000	20130	Overtime					
0626020310000	20210	Health Ins. Food Service	4	241	235	250	6.5%
0626020310000	20220	Soc. Sec. Food Service	4	5,113	4,991	5,090	6.5%
0626020310000	20230	Retirement Food Service	0	6,602	6,443	6,572	2.0%
0626020310000	20260	Unemployment Food Service					
0626020310000	20270	Worker's Comp. Food Service	2	414	404	413	2.0%
0626020310000	20280	Cash in Lieu Classified					
0626020310000	20290	Life Insurance Food Service	6	188	188	188	0.0%
0626020310000	20333	Mileage Paid to Staff	0	200	200	200	0.0%
0626020310000	20340	Other Professional Services	3	173,853	173,853	173,853	0.0%
0626020310000	20530	Communications	4	154	154	154	0.0%
0626020310000	20610	General Supplies	8	1,578	1,578	1,578	0.0%
0626020310000	20733	Furniture and Fixtures	3	1,993	1,993	1,993	0.0%
TOTAL			7	257,176	255,274	256,831	0.6%
<b>0126020353500</b>		<b>HAL</b>					
0126020353500	20610	General Supplies	2	782	782	782	0.0%
TOTAL			2	782	782	782	0.0%
<b>0126020620000</b>		<b>TITLE 1 PART A BASIC PROG</b>					
0126020620000	20111	Salaries Certified					
0126020620000	20112	Salaries Classified					
0126020620000	20113	Salaries Substitute					
0126020620000	20211	Health Ins. Certified					
0126020620000	20212	Health Ins. Classified					
0126020620000	20221	Soc. Sec. Certified					
0126020620000	20222	Soc. Sec. Classified					
0126020620000	20223	Soc. Sec. Substitutes					
0126020620000	20231	Retirement Certified					
0126020620000	20232	Retirement Classified					
0126020620000	20251	Tuition Reimbursement					
0126020620000	20261	Unemployment Certified					
0126020620000	20262	Unemployment Classified					
0126020620000	20271	Worker's Comp. Certified					
0126020620000	20272	Worker's Comp. Classified					
0126020620000	20281	Cash in Lieu Certified					
0126020620000	20282	Cash in Lieu Classified					
0126020620000	20291	Life Insurance Certified					
0126020620000	20292	Life Insurance Classified					
0126020620000	20320	Professional Educational Services	6	736	736	736	0.0%

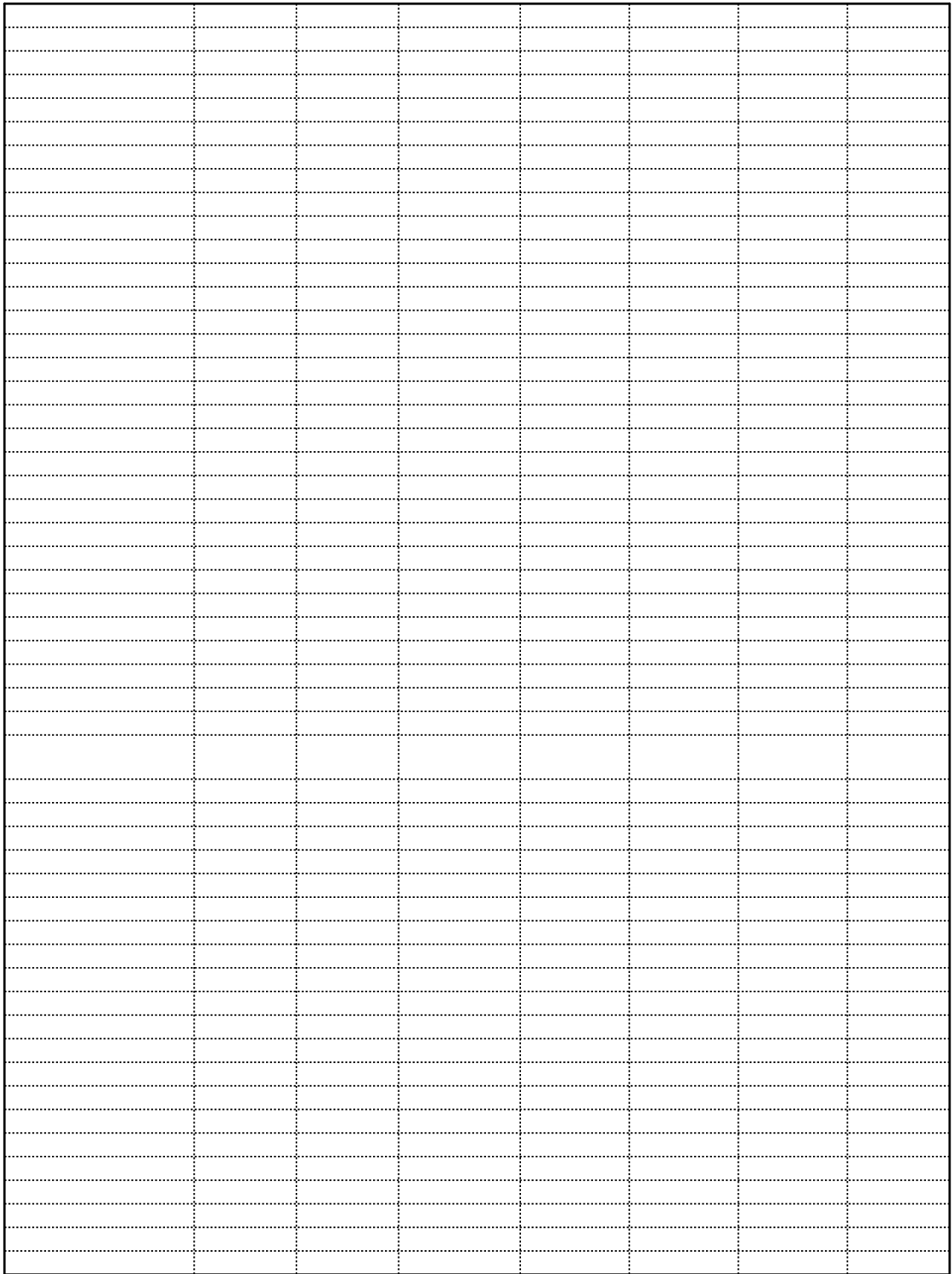
0126020620000	20330	Employee Training and Development Services	0	260	260	260	0.0%
0126020620000	20333	Mileage Paid to Staff	7	97	97	97	0.0%
0126020620000	20590	Interagency Purchased Services					
0126020620000	20610	General Supplies	2	2,102	2,102	2,102	0.0%
TOTAL			6	3,196	3,196	3,196	0.0%
<b>0126020621000</b>		<b>TITLE 1 ACCOUNTABILITY</b>					
0126020621000	20111	Salaries Certified					
0126020621000	20211	Health Ins. Certified		-			
0126020621000	20221	Soc. Sec. Certified		-			
0126020621000	20231	Retirement Certified		-			
0126020621000	20251	Tuition Reimbursement					
0126020621000	20261	Unemployment Certified					
0126020621000	20271	Worker's Comp. Certified		-			
0126020621000	20281	Cash in Lieu Certified					
0126020621000	20291	Life Insurance Certified					
0126020621000	20320	Professional Educational Services					
0126020621000	20330	Employee Training and Development Services					
TOTAL				-			
<b>0126020631000</b>		<b>TITLE 2 EFFECTIVE INSTR.</b>					
0126020631000	20111	Salaries Certified					
0126020631000	20113	Salaries Substitute					
0126020631000	20211	Health Ins. Certified		-			
0126020631000	20221	Soc. Sec. Certified		-			
0126020631000	20223	Soc. Sec. Substitutes		-			
0126020631000	20231	Retirement Certified		-			
0126020631000	20251	Tuition Reimbursement					
0126020631000	20261	Unemployment Certified					
0126020631000	20271	Worker's Comp. Certified		-			
0126020631000	20281	Cash in Lieu Certified					
0126020631000	20291	Life Insurance Certified					
0126020631000	20320	Professional Educational Services		9,271	9,271	9,271	0.0%
0126020631000	20330	Employee Training and Development Services					
0126020631000	20610	General Supplies					
TOTAL				9,271	9,271	9,271	0.0%
<b>0126020640800</b>		<b>IDEA E/P</b>					
0126020640800	20111	Salaries Certified	1	27,735	36,214	37,490	3.5%
0126020640800	20112	Salaries Classified					
0126020640800	20113	Salaries Substitute					
0126020640800	20132	Overtime					
0126020640800	20211	Health Ins. Certified	6	100	130	135	3.5%
0126020640800	20212	Health Ins. Classified					
0126020640800	20221	Soc. Sec. Certified	7	2,122	2,770	2,868	3.5%
0126020640800	20222	Soc. Sec. Classified		-	-	-	
0126020640800	20223	Soc. Sec. Substitutes		-	-	-	
0126020640800	20231	Retirement Certified	9	2,739	3,577	3,703	3.5%
0126020640800	20232	Retirement Classified		-	-	-	
0126020640800	20261	Unemployment Certified					
0126020640800	20262	Unemployment Classified					
0126020640800	20271	Worker's Comp. Certified	5	172	225	232	3.5%
0126020640800	20272	Worker's Comp. Classified		-	-	-	
0126020640800	20281	Cash in Lieu Certified		400	1,375	1,375	0.0%

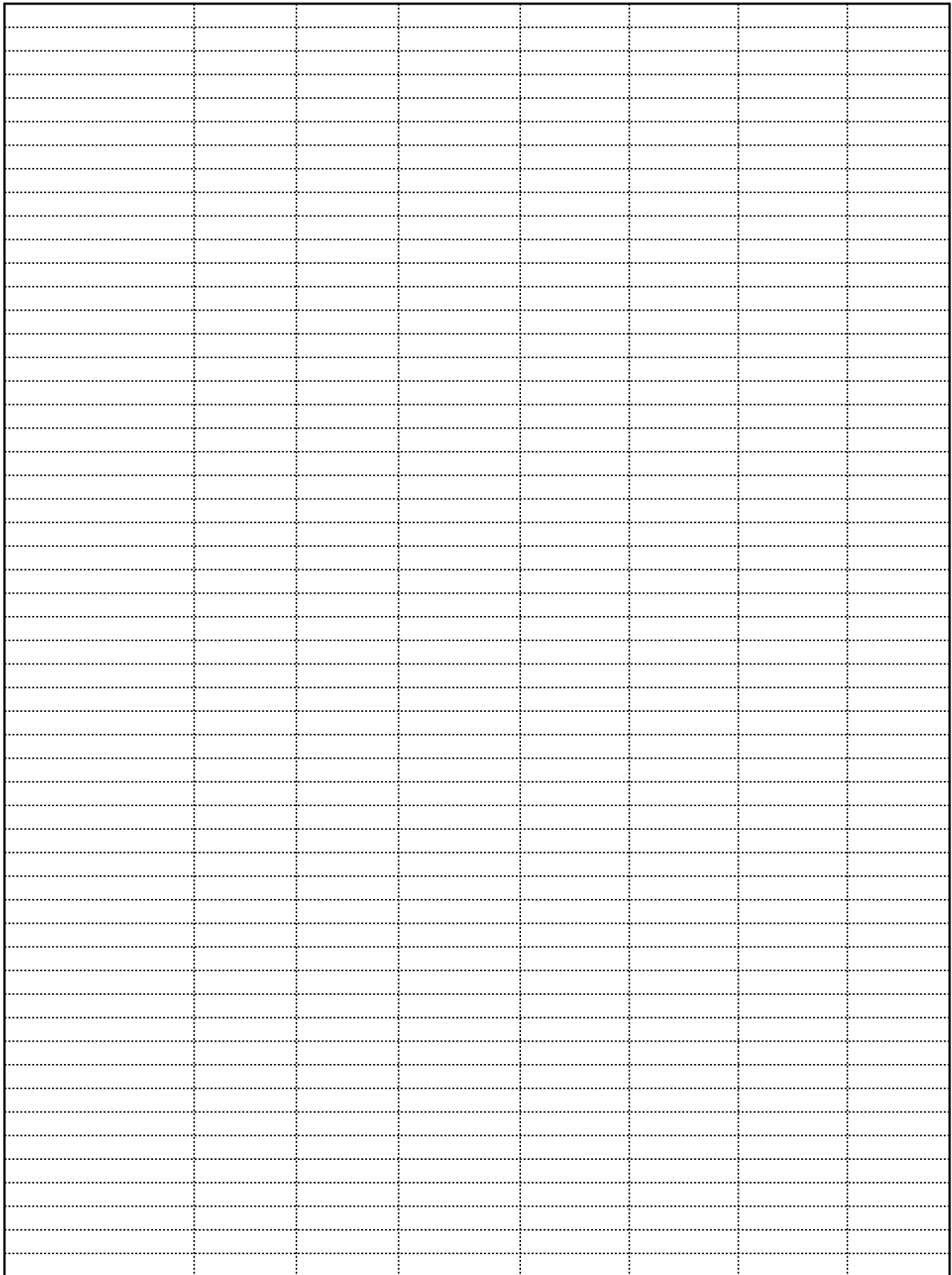
0126020640800	20282	Cash in Lieu Classified						
0126020640800	20291	Life Insurance Certified						
0126020640800	20292	Life Insurance Classified						
0126020640800	20320	Professional Educational Services	6	2,226	2,226	2,226	0.0%	
0126020640800	20610	General Supplies	0	480	480	480		
TOTAL			3	35,974	46,997	48,509	0.0%	
<b>0126020641200</b>		<b>IDEA PART B PROPOR.</b>						
0126020641200	20320	Professional Educational Services		6,500	6,500	6,500		
TOTAL				6,500	6,500	6,500		
<b>0126020692500</b>		<b>TITLE 3 ENG. LANG. ACQ.</b>						
0126020692500	20111	Salaries Certified						
0126020692500	20112	Salaries Classified	4	15,812	16,185	19,188	2.4%	
0126020692500	20113	Salaries Substitute						
0126020692500	20211	Health Ins. Certified		-	-	-		
0126020692500	20212	Health Ins. Classified	5	57	58	58	2.4%	
0126020692500	20221	Soc. Sec. Certified		-	-	-		
0126020692500	20222	Soc. Sec. Classified	4	1,210	1,238	1,468	2.4%	
0126020692500	20223	Soc. Sec. Substitutes		-	-	-		
0126020692500	20231	Retirement Certified		-	-	-		
0126020692500	20232	Retirement Classified	3	1,562	1,599	1,895	2.4%	
0126020692500	20261	Unemployment Certified						
0126020692500	20262	Unemployment Classified						
0126020692500	20272	Worker's Comp. Certified		-	-	-		
0126020692500	20273	Worker's Comp. Classified	4	98	100	119	2.4%	
0126020692500	20281	Cash in Lieu Certified						
0126020692500	20282	Cash in Lieu Classified						
0126020692500	20291	Life Insurance Certified	6	46	46	46	0.0%	
0126020692500	20292	Life Insurance Classified						
0126020692500	20320	Professional Educational Services	7	577	577	577	0.0%	
0126020692500	20330	Employee Training and Development Services	0	100	100	100	0.0%	
0126020692500	20610	General Supplies	2	5,302	5,302	5,302	0.0%	
TOTAL			5	24,764	25,206	28,754	1.8%	
<b>Title IV Student Support and Academic Enrichment</b>								
0126020696900	20111	Salary Certified						
0126020696900	20112	Salary Classified						
0126020696900	20113	Salary Substitute						
0126020696900	20211	Health Ins. Certified		-	-	-		
0126020696900	20212	Health Ins. Classified		-	-	-		
0126020696900	20221	Soc. Sec. Certified		-	-	-		
0126020696900	20222	Soc. Sec. Classified		-	-	-		
0126020696900	20223	Soc. Sec. Substitute		-	-	-		
0126020696900	20231	Retirement Certified		-	-	-		
0126020696900	20232	Retirement Classified		-	-	-		
0126020696900	20251	Tuition Reimbursement						
0126020696900	20261	Unemployment Certified						
0126020696900	20262	Unemployment Classified						
0126020696900	20272	Worker's Comp. Certified		-	-	-		
0126020696900	20273	Worker's Comp. Classified		-	-	-		
0126020696900	20281	Cash in Lieu Certified						
0126020696900	20282	Cash in Lieu Classified						
0126020696900	20291	Life Insurance Certified						
0126020696900	20292	Life Insurance Classified						
0126020696900	20320	Professional Educational Services						

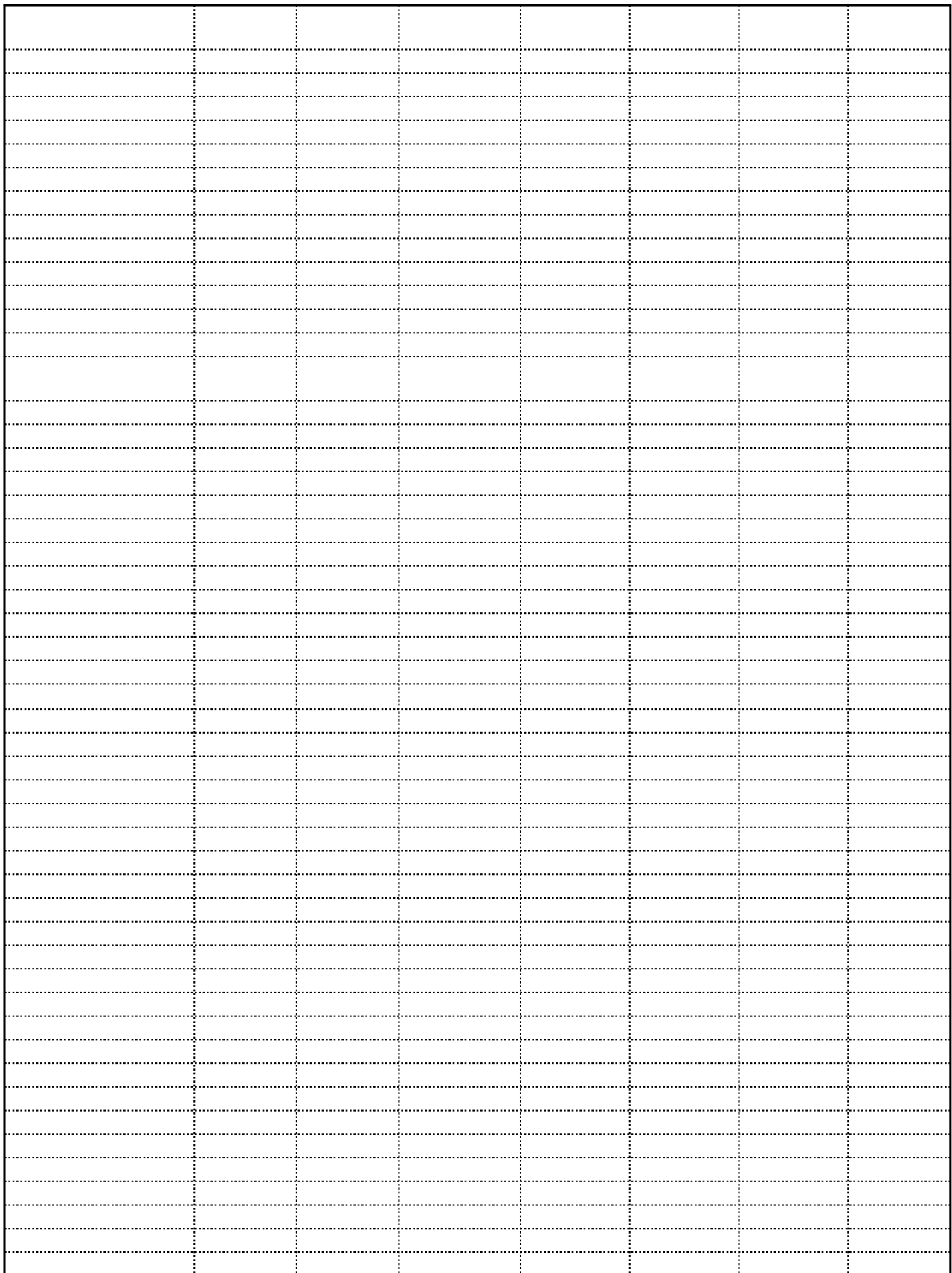
0126020696900	20330	Employee Training and Development Services				
0126020696900	20610	General Supplies				
TOTAL			-			
CATEGORICAL RECEIPTS McKinney-						
0126020699000	20111	Salary Certified				
0126020699000	20211	Health Ins. Certified	-			
0126020699000	20221	Soc. Sec. Certified	-			
0126020699000	20231	Retirement Certified	-			
0126020699000	20261	Unemployment Certified				
0126020699000	20271	Worker's Comp. Certified	-			
0126020699000	20281	Cash in Lieu Certified				
0126020699000	20291	Life Insurance Certified				
TOTAL			-			

		18/19	19/20	20/21	21/22	% change
Regular Education	\$	2,465,537	\$ 2,636,943	\$ 2,693,828	\$ 2,814,512	4.48%
SPED	\$	1,114,262	\$ 958,035	\$ 947,530	\$ 989,085	4.39%
Pupil Services	\$	161,824	\$ 172,590	\$ 177,481	\$ 173,528	-2.23%
Staff Services	\$	144,150	\$ 139,421	\$ 143,539	\$ 146,155	1.82%
General Admin.	\$	-	\$ -	\$ -	\$ -	-
School Admin	\$	373,215	\$ 347,495	\$ 377,509	\$ 396,519	5.04%
Fiscal	\$	-	\$ -	\$ -	\$ -	-
Operations	\$	397,217	\$ 431,124	\$ 471,981	\$ 474,207	0.47%
Maintenance	\$	58,775	\$ 58,775	\$ 58,775	\$ 58,775	0.00%
Transportation	\$	-	\$ -	\$ -	\$ -	-
Early Childhood	\$	-	\$ -	\$ -	\$ -	-
Title	\$	27,251	\$ 37,231	\$ 37,673	\$ 41,220	9.42%
IDEA	\$	34,253	\$ 42,474	\$ 53,497	\$ 55,009	2.83%
BOE	\$	-	\$ -	\$ -	\$ -	-
TOTAL	\$	4,714,979	\$ 4,744,382	\$ 4,870,642	\$ 5,052,781	3.74%

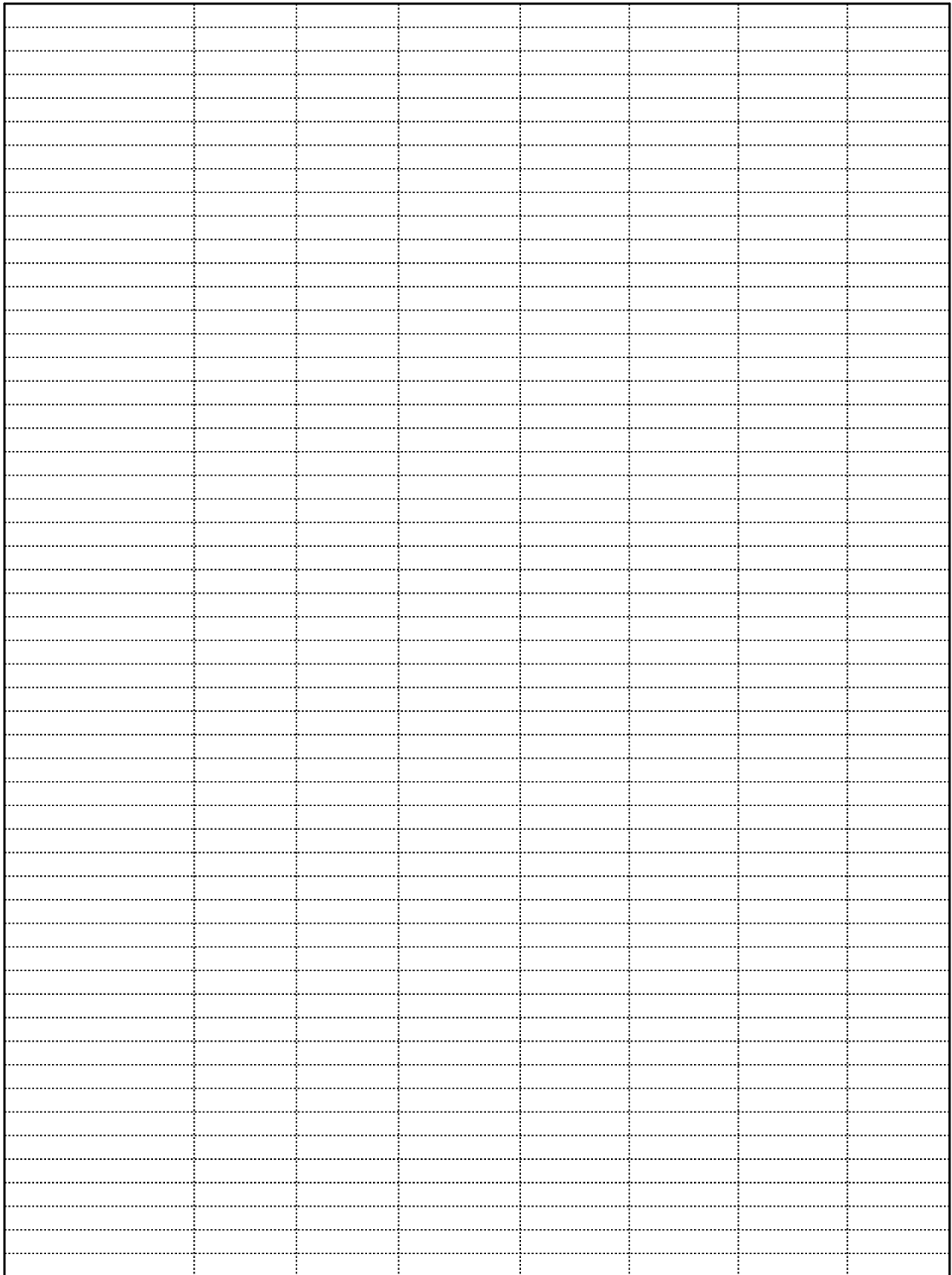




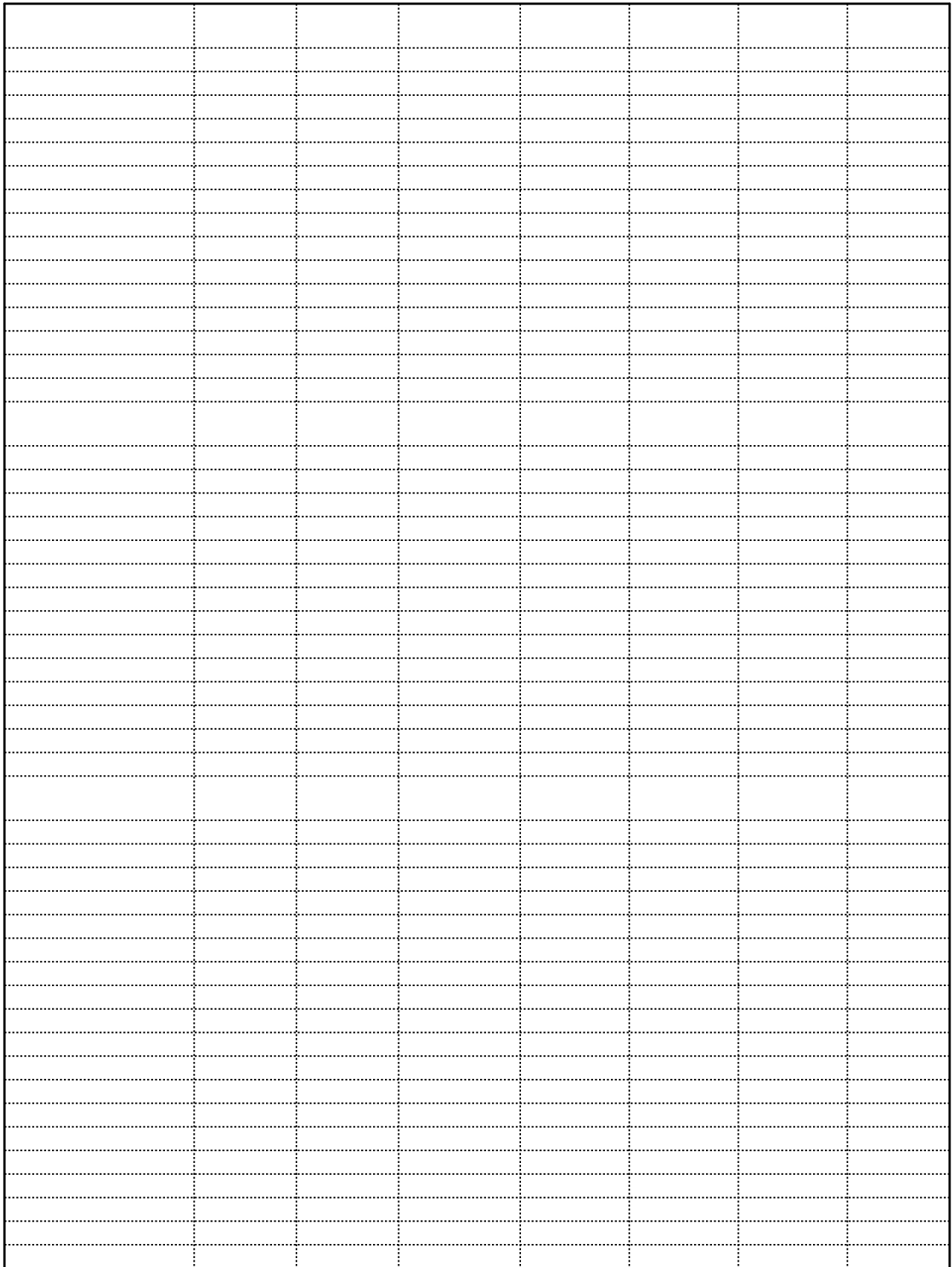


















# RALSTON HIGH SCHOOL

org code	account code		2019-2020	2020-2021	2021-2022	Change
0136020110000		REGULAR EDUCATION				
0136020110000	20111	Salaries Certified	3,667,790	3,459,075	3,905,027	12.9%
0136020110000	20112	Salaries Classified	89,797	64,497	65,787	2.0%
0136020110000	20113	Salaries Substitute	85,000	87,000	85,000	-2.3%
0136020110000	20151	Unit Pay	368,692	369,329	376,716	2.0%
0136020110000	20152	Unit Pay				
0136020110000	20211	Health Ins. Certified	772,496	761,313	800,838	5.2%
0136020110000	20212	Health Ins. Classified	323	232	4,826	1978.5%
0136020110000	20221	Soc. Sec. Certified	308,791	292,873	327,553	11.8%
0136020110000	20222	Soc. Sec. Classified	6,869	4,934	5,033	2.0%
0136020110000	20223	Soc. Sec. Substitutes	6,503	6,656	6,503	-2.3%
0136020110000	20231	Retirement Certified	398,683	378,131	422,908	11.8%
0136020110000	20232	Retirement Classified	8,869	6,370	6,498	2.0%
0136020110000	20251	Tuition Reimbursement	20,000	20,000	20,000	0.0%
0136020110000	20261	Unemployment Certified				
0136020110000	20262	Unemployment Classified				
0136020110000	20271	Worker's Comp. Certified	25,026	23,736	26,547	11.8%
0136020110000	20272	Worker's Comp. Classified	557	400	408	2.0%
0136020110000	20281	Cash in Lieu certified	13,000	23,000	27,500	19.6%
0136020110000	20282	Cash in lieu classified				
0136020110000	20291	Life Insurance Certified	3,059	3,059	3,059	0.0%
0136020110000	20292	Life Insurance Classified	234	234	234	0.0%
0136020110000	20330	Professional Development	25,000	25,000	25,000	0.0%
0136020110000	20333	Mileage Paid to Staff	2,100	2,100	2,100	0.0%
0136020110000	20441	Rentals of Land and Buildings	18,000	18,000	18,000	0.0%
0136020110000	20610	General Supplies	3,500	3,500	3,500	0.0%
0136020110000	20640	Books and Periodicals	1,000	1,000	1,000	0.0%
0136020110000	20531	Postage	3,800	3,800	3,800	0.0%
0136020110000	20540	Advertising (Blueprint)	10,000	10,000	10,000	0.0%
0136020110000	20610	General Supplies	42,050	42,050	42,050	0.0%
0136020110001	20734	Technology-Related Hardware	87,500	87,500	87,500	0.0%
0136020110001	20610	Curricular Supplies	7,000	7,000	7,000	0.0%
0136020110001	20640	Books and Periodicals	143,500	143,500	143,500	0.0%
0136020110010	20610	General Supplies	7,500	7,500	7,500	0.0%
0136020110010	20640	Books and Periodicals	2,500	2,500	2,500	0.0%
0136020110012	20610	General Supplies	4,000	4,000	4,000	0.0%
0136020110012	20640	Books and Periodicals	100	100	100	0.0%
0136020110012	20340	Other Professional Services	1,000	1,000	1,000	0.0%
0136020110013	20610	General Supplies	5,000	5,000	5,000	0.0%
0136020110013	20640	Books and Periodicals	1,000	1,000	1,000	0.0%
0136020110029	20610	General Supplies	3,000	3,000	3,000	0.0%
0136020110029	20640	Books and Periodicals	-	-	-	
0136020110030	20610	General Supplies	5,000	5,000	5,000	0.0%
0136020110040	20610	General Supplies	4,000	4,000	4,000	0.0%
0136020110040	20340	Other Professional Services	400	400	400	0.0%
0136020110050	20610	General Supplies	7,000	7,000	7,000	0.0%
0136020110060	20610	General Supplies	10,000	10,000	10,000	0.0%
0136020110060	20340	Other Professional Services	400	400	400	0.0%
0136020110068	20610	General Supplies	2,250	2,250	2,250	0.0%
0136020110079	20610	General Supplies	5,000	5,000	5,000	0.0%
0136020110080	20610	General Supplies	7,000	7,000	7,000	0.0%
0136020110080	20733	Furniture and Fixtures	1,000	1,000	1,000	0.0%
0136020110082	20610	General Supplies	2,000	2,000	2,000	0.0%

0136020110083	20610	General Supplies	3	4,000	4,000	4,000	0.0%
0136020110083	20640	Books and Periodicals	3	1,000	1,000	1,000	0.0%
0136020110085	20610	General Supplies	3	750	750	750	0.0%
0136020110085	20640	Books and Periodicals	3	1,000	1,000	1,000	0.0%
0136020110090	20610	General Supplies	3	8,000	8,000	8,000	0.0%
0136020110093	20610	General Supplies	3	4,500	4,500	4,500	0.0%
0136020110094	20610	General Supplies	3	4,000	4,000	4,000	0.0%
0136020110094	20340	Other Professional Services	3	3,000	3,000	3,000	0.0%
0136020110000	20642	Audio-Visual Materials					
0136020110000	20650	Supplies - Technology Related	3	2,000	2,000	2,000	0.0%
0136020110000	20733	Furniture and Fixtures	3	2,500	2,500	2,500	0.0%
0136020110000	20734	Technology-Related Hardware	3	-	-	-	
0136020110000	20810	Dues and Fees					
		Fund Transfers to Activities					
0136020800000	20913	Fund	3	20,000	20,000	20,000	0.0%
TOTAL			3	6,238,040	5,963,189	6,546,785	9.8%
<b>0136020112500</b>		<b>FLEX FUNDING</b>					
0136020112500	20111	Salaries Certified					
0136020112500	20211	Health Ins. Certified					
0136020112500	20221	Soc. Sec. Certified					
0136020112500	20231	Retirement Certified					
0136020112500	20251	Tuition Reimbursement					
0136020112500	20261	Unemployment Certified					
0136020112500	20271	Worker's Comp. Certified					
0136020112500	20281	Cash in Lieu certified					
0136020112500	20291	Life Insurance Certified					
0136020112500	20610	General Supplies	3	20,000	20,000		0.0%
TOTAL			3	20,000	20,000		0.0%
<b>0136020115000</b>		<b>LEP</b>					
0136020115000	20111	Salaries Certified	3	106,944	163,133	167,629	2.8%
0136020115000	20112	Salaries Classified	3	79,951	81,552	82,086	0.7%
0136020115000	20113	Salaries Substitute	3	5,885	5,500	5,500	0.0%
0136020115000	20211	Health Ins. Certified	3	30,797	40,670	47,686	17.3%
0136020115000	20212	Health Ins. Classified	3	20,140	21,348	21,517	0.8%
0136020115000	20221	Soc. Sec. Certified	3	8,181	12,480	12,824	2.8%
0136020115000	20222	Soc. Sec. Classified	3	6,116	6,239	6,280	0.7%
0136020115000	20223	Soc. Sec. Substitutes	3	450	421	421	0.0%
0136020115000	20231	Retirement Certified	3	10,563	16,113	16,557	2.8%
0136020115000	20232	Retirement Classified	3	7,897	8,055	8,108	0.7%
0136020115000	20251	Tuition Reimbursement					
0136020115000	20261	Unemployment Certified					
0136020115000	20262	Unemployment Classified					
0136020115000	20271	Worker's Comp. Certified	3	663	1,011	1,039	2.8%
0136020115000	20272	Worker's Comp. Classified	3	496	506	509	0.7%
0136020115000	20281	Cash in Lieu certified			2,750	2,750	0.0%
0136020115000	20282	Cash in lieu classified					
0136020115000	20291	Life Insurance Certified	3	187	187	187	0.0%
0136020115000	20292	Life Insurance Classified	3	187	187	187	0.0%
		Professional Educational					
0136020115000	20320	Services	3	69,000	69,000	69,000	0.0%
		Employee Training and					
0136020115000	20330	Development Services					
0136020115000	20333	Mileage Paid to Staff					
0136020115000	20610	General Supplies	3	1,288	1,288	1,288	0.0%
0136020115000	20640	Books and Periodicals					
0136020115000	20650	Supplies - Technology Related					
0136020115000	20734	Technology-Related Hardware					
TOTAL			3	348,745	430,439	443,567	3.0%

0136020116000		POVERTY							
0136020116000	20111	Salaries Certified							
0136020116000	20112	Salaries Classified							
0136020116000	20113	Salaries of Regular Employees Paid to Substitute Teachers							
0136020116000	20211	Health Ins. Certified							
0136020116000	20212	Health Ins. Classified							
0136020116000	20221	Soc. Sec. Certified							
0136020116000	20222	Soc. Sec. Classified							
0136020116000	20231	Retirement Certified							
0136020116000	20232	Retirement Classified							
0136020116000	20251	Tuition Reimbursement							
0136020116000	20261	Unemployment Certified							
0136020116000	20262	Unemployment Classified							
0136020116000	20271	Worker's Comp. Certified							
0136020116000	20272	Worker's Comp. Classified							
0136020116000	20291	Life Insurance Certified							
0136020116000	20292	Life Insurance Classified							
0136020116000	20610	General Supplies							
0136020116000	20640	Books and Periodicals							
TOTAL					-				
0136020120000		SPED SCHOOL AGE							
0136020120000	20111	Salaries Certified	9	594,856	595,840	621,776	4.4%		
0136020120000	20112	Salaries Classified	3	184,095	187,776	168,036	-10.5%		
0136020120000	20113	Salaries Substitute	9	9,000	9,500	9,500	0.0%		
0136020120000	20211	Health Ins. Certified	3	76,032	77,395	116,008	49.9%		
0136020120000	20212	Health Ins. Classified	9	8,364	8,866	17,314	95.3%		
0136020120000	20221	Soc. Sec. Certified	3	45,506	45,582	47,566	4.4%		
0136020120000	20222	Soc. Sec. Classified	5	14,083	14,365	12,855	-10.5%		
0136020120000	20231	Retirement Certified	5	58,754	58,851	61,413	4.4%		
0136020120000	20232	Retirement Classified	2	18,183	18,547	16,597	-10.5%		
0136020120000	20251	Tuition Reimbursement							
0136020120000	20261	Unemployment Certified							
0136020120000	20262	Unemployment Classified							
0136020120000	20271	Worker's Comp. Certified	7	3,688	3,694	3,855	4.4%		
0136020120000	20272	Worker's Comp. Classified	1	1,141	1,164	1,042	-10.5%		
0136020120000	20281	Cash in Lieu Certified	9	4,000	2,750	2,750	0.0%		
0136020120000	20282	Cash in Lieu Classified							
0136020120000	20291	Life Insurance Certified	3	955	955	955	0.0%		
0136020120000	20292	Life Insurance Classified	1	470	470	470	0.0%		
0136020120000	20320	Professional Educational Services	9	24,290	24,290	24,290	0.0%		
0136020120000	20330	Employee Training and Development Services							
0136020120000	20333	Mileage Paid to Staff	9	2,660	2,660	2,660	0.0%		
0136020120000	20563	Tuition to Private Schools							
0136020120000	20569	Tuition - Other							
0136020120000	20610	General Supplies	9	10,000	10,000	10,000	0.0%		
0136020120000	20640	Books and Periodicals							
0136020120000	20733	Furniture and Fixtures	9	350	350	350	0.0%		
0136020120000	20734	Technology-Related Hardware	3	315	315	315	0.0%		
TOTAL				9	1,056,743	1,063,369	1,117,751	5.1%	
0136020130000		SUMMER SCHOOL							
0136020130000	20111	Salaries Certified	5	\$ 16,485	\$ 16,485	\$ 18,134	10.0%		
0136020130000	20112	Salaries Classified	3	\$ 2,218	\$ 2,218	\$ 2,440	10.0%		
0136020130000	20211	Health Ins. Certified	9	\$ 59	\$ 59	\$ 1,650	2680.3%		
0136020130000	20212	Health Ins. Classified	3	\$ 8	\$ 8	\$ 15	87.8%		
0136020130000	20221	Soc. Sec. Certified	1	\$ 1,261	\$ 1,261	\$ 1,387	10.0%		

0136020130000	20222	Soc. Sec. Classified	9	\$ 170	\$ 170	\$ 187	10.0%
0136020130000	20231	Retirement Certified	9	\$ 1,628	\$ 1,628	\$ 1,791	10.0%
0136020130000	20232	Retirement Classified	9	\$ 219	\$ 219	\$ 241	10.0%
0136020130000	20251	Tuition Reimbursement					
0136020130000	20261	Unemployment Certified					
0136020130000	20262	Unemployment Classified					
0136020130000	20271	Worker's Comp. Certified	2	\$ 102	\$ 102	\$ 112	10.0%
0136020130000	20272	Worker's Comp. Classified	3	\$ 14	\$ 14	\$ 15	10.0%
0136020130000	20281	Cash in Lieu Certified					
0136020130000	20282	Cash in Lieu Classified					
0136020130000	20291	Life Insurance Certified					
0136020130000	20292	Life Insurance Classified					
0136020130000	20610	General Supplies					
0136020130000	20630	Food					
0136020130000	20640	Books and Periodicals					
TOTAL			5	\$ 22,165	\$ 22,165	\$ 25,972	17.2%
<b>0136020211000</b>		<b>SOCIAL WORK/ATTENDANCE</b>					
0136020211000	20111	Salary Certified	3	9,097	9,304	9,430	1.4%
0136020211000	20211	Health Ins. Certified	2	2,540	2,679	2,761	3.1%
0136020211000	20221	Soc. Sec. Certified	7	696	712	721	1.4%
0136020211000	20231	Retirement Certified	3	899	919	931	1.4%
0136020211000	20261	Unemployment Certified					
0136020211000	20271	Worker's Comp. Certified	5	56	58	58	1.4%
0136020211000	20281	Cash in Lieu Certified					
0136020211000	20291	Life Insurance Certified	3	6	6	6	0.0%
0136020211000	20320	Professional Educational Services	9	99	99	99	0.0%
0136020211000	20333	Mileage Paid to Staff	5	56	56	56	0.0%
0136020211000	20610	General Supplies					
TOTAL			5	13,449	13,832	14,063	1.7%
<b>0136020212000</b>		<b>GUIDANCE SERVICES</b>					
0136020212000	20111	Salary Certified	9	201,454	209,197	211,567	1.1%
0136020212000	20211	Health Ins. Certified	3	\$ 41,128	\$ 45,643	\$ 44,830	-1.8%
0136020212000	20221	Soc. Sec. Certified	9	\$ 15,411	\$ 16,004	\$ 16,185	1.1%
0136020212000	20231	Retirement Certified	2	\$ 19,898	\$ 20,662	\$ 20,896	1.1%
0136020212000	20261	Unemployment Certified					
0136020212000	20271	Worker's Comp. Certified	9	\$ 1,249	\$ 1,297	\$ 1,312	1.1%
0136020212000	20281	Cash in Lieu Certified				\$ 2,750	
0136020212000	20291	Life Insurance Certified	3	\$ 94	\$ 94	\$ 94	0.0%
0136020212000	20320	Professional Educational Services	5	17,066	17,066	17,066	0.0%
0136020212000	20333	Mileage Paid to Staff	5	225	225	225	0.0%
0136020212000	20610	General Supplies	9	2,129	2,129	2,129	0.0%
TOTAL			5	298,654	312,317	317,054	1.5%
<b>0136020213000</b>		<b>HEALTH SERVICES</b>					
0136020213000	20111	Salaries Certified	5	58,888	60,106	61,779	2.8%
0136020213000	20112	Salaries Classified					
0136020213000	20211	Health Ins. Certified	9	22,975	24,329	20,853	-14.3%
0136020213000	20212	Health Ins. Classified		-			
0136020213000	20221	Soc. Sec. Certified	3	4,505	4,598	4,726	2.8%
0136020213000	20222	Soc. Sec. Classified		-			
0136020213000	20231	Retirement Certified	3	5,816	5,937	6,102	2.8%
0136020213000	20232	Retirement Classified		-			
0136020213000	20251	Tuition Reimbursment					
0136020213000	20261	Unemployment Certified					
0136020213000	20262	Unemployment Classified					
0136020213000	20271	Worker's Comp. Certified	3	365	373	383	2.8%
0136020213000	20272	Worker's Comp. Classified		-			

0136020213000	20281	Cash in Lieu Certified						
0136020213000	20282	Cash in Lieu Classified						
0136020213000	20291	Life Insurance Certified	5	59	59	59	59	0.0%
0136020213000	20292	Life Insurance Classified						
0136020213000	20330	Employee Training and Development Services	9	419	419	419	419	0.0%
0136020213000	20333	Mileage Paid to Staff	9	500	500	500	500	0.0%
0136020213000	20610	General Supplies	5	1,605	1,605	1,605	1,605	0.0%
TOTAL			9	95,132	97,925	96,426	96,426	-1.5%
<b>0136020214100</b>		<b>PSYCH SERVICES SCHOOL AGE</b>						
0136020214100	20111	Salaries Certified	3	67,831	70,170	71,296	71,296	1.6%
0136020214100	20211	Health Ins. Certified	9	18,301	19,295	19,883	19,883	3.0%
0136020214100	20221	Soc. Sec. Certified	3	\$ 5,189	\$ 5,368	\$ 5,454	\$ 5,454	1.6%
0136020214100	20231	Retirement Certified	2	\$ 6,700	\$ 6,931	\$ 7,042	\$ 7,042	1.6%
0136020214100	20261	Unemployment Certified						
0136020214100	20271	Worker's Comp. Certified	5	\$ 421	\$ 435	\$ 442	\$ 442	1.6%
0136020214100	20281	Cash in Lieu Certified						
0136020214100	20291	Life Insurance Certified		42	42	42	42	0.0%
0136020214100	20330	Employee Training and Development Services	1	161	161	161	161	0.0%
0136020214100	20333	Mileage Paid to Staff	1	161	161	161	161	0.0%
0136020214100	20610	General Supplies	1	1,771	1,771	1,771	1,771	0.0%
TOTAL			2	100,576	104,334	106,252	106,252	1.8%
<b>0136020215000</b>		<b>SPEECH PATHOLOGY</b>						
0136020215000	20111	Salaries Certified						
0136020215000	20211	Health Ins. Certified						
0136020215000	20221	Soc. Sec. Certified		-	-	-	-	
0136020215000	20231	Retirement Certified		-	-	-	-	
0136020215000	20251	Tuition Reimbursement						
0136020215000	20261	Unemployment Certified						
0136020215000	20271	Worker's Comp. Certified		-	-	-	-	
0136020215000	20281	Cash in Lieu Certified						
0136020215000	20291	Life Insurance Certified						
0136020215000	20333	Mileage Paid to Staff	3	64	64	64	64	0.0%
0136020215000	20340	Other Professional Services	3	10,304	10,304	10,304	10,304	0.0%
0136020215000	20610	General Supplies	3	354	354	354	354	0.0%
TOTAL			9	10,723	10,723	10,723	10,723	0.0%
<b>0136020215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>						
0136020215100	20111	Salaries Certified						
0136020215100	20112	Salaries Classified		-	-	-	-	
0136020215100	20113	Salaries Substitute						
0136020215100	20211	Health Ins. Certified		-	-	-	-	
0136020215100	20212	Health Ins. Classified		-	-	-	-	
0136020215100	20221	Soc. Sec. Certified		-	-	-	-	
0136020215100	20222	Soc. Sec. Classified		-	-	-	-	
0136020215100	20223	Soc. Sec. Substitutes		-	-	-	-	
0136020215100	20231	Retirement Certified		-	-	-	-	
0136020215100	20232	Retirement Classified		-	-	-	-	
0136020215100	20251	Tuition Reimbursement						
0136020215100	20261	Unemployment Certified						
0136020215100	20262	Unemployment Classified						
0136020215100	20271	Worker's Comp. Certified		-	-	-	-	
0136020215100	20272	Worker's Comp. Classified		-	-	-	-	
0136020215100	20281	Cash in Lieu Certified						
0136020215100	20282	Cash in Lieu Classified		-	-	-	-	
0136020215100	20291	Life Insurance Certified		-	-	-	-	
0136020215100	20292	Life Insurance Classified		-	-	-	-	

0136020215100	20320	Professional Educational Services		147,411	147,411	147,411	0.0%
0136020215100	20330	Employee Training and Development Services					
0136020215100	20333	Mileage Paid to Staff					
TOTAL				147,411	147,411	147,411	0.0%
0136020218100		VISION SERVICES SPED					
0136020218100	20320	Professional Educational Services		-	9,810		-100.0%
TOTAL				-	9,810		-100.0%
0136020221100		SCHOOL IMPROVEMENT					
0136020221100	20111	Salaries Certified					
0136020221100	20211	Health Ins. Certified		-			
0136020221100	20221	Soc. Sec. Certified		-			
0136020221100	20231	Retirement Certified		-			
0136020221100	20251	Tuition Reimbursement					
0136020221100	20261	Unemployment Certified					
0136020221100	20271	Worker's Comp. Certified		-			
0136020221100	20281	Cash in Lieu Certified					
0136020221100	20291	Life Insurance Certified					
0136020221100	20320	Professional Educational Services					
0136020221100	20330	Employee Training and Development Services					
0136020221100	20333	Mileage Paid to Staff					
0136020221100	20540	Advertising					
0136020221100	20610	General Supplies					
0136020221100	20733	Furniture and Fixtures					
0136020221100	20810	Dues and Fees					
TOTAL				-			
0136020222000		LIBRARY/MEDIA SERVICES					
0136020222000	20111	Salaries Certified	5	66,196	67,710	69,377	2.5%
0136020222000	20112	Salaries Classified	1	15,488	15,861	16,496	4.0%
0136020222000	20113	Salaries Substitute		500	600	700	16.7%
0136020222000	20211	Health Ins. Certified	2	15,103	21,439	22,092	3.0%
0136020222000	20212	Health Ins. Classified	7	4,500	4,657	5,788	24.3%
0136020222000	20221	Soc. Sec. Certified	7	5,064	5,180	5,307	2.5%
0136020222000	20222	Soc. Sec. Classified	3	1,185	1,213	1,262	4.0%
0136020222000	20223	Soc. Sec. Substitutes		38	46	54	16.7%
0136020222000	20231	Retirement Certified	5	6,538	6,688	6,852	2.5%
0136020222000	20232	Retirement Classified	3	1,530	1,567	1,629	4.0%
0136020222000	20251	Tuition Reimbursement					
0136020222000	20261	Unemployment Certified					
0136020222000	20262	Unemployment Classified					
0136020222000	20271	Worker's Comp. Certified	2	410	420	430	2.5%
0136020222000	20272	Worker's Comp. Classified	2	96	98	102	4.0%
0136020222000	20281	Cash in Lieu Certified					
0136020222000	20282	Cash in Lieu Classified					
0136020222000	20291	Life Insurance Certified	5	47	47	47	0.0%
0136020222000	20292	Life Insurance Classified	5	47	47	47	0.0%
0136020222000	20610	General Supplies	3	2,000	2,000	2,000	0.0%
0136020222000	20640	Books and Periodicals	3	15,000	15,000	15,000	0.0%
0136020222000	20642	Audio-Visual Materials	3	800	800	800	0.0%
TOTAL			3	134,543	143,373	147,984	3.2%
0136020223000		TECHNOLOGY-INSTRUTION					
0136020223000	20642	Audio-Visual Materials		-			
TOTAL				-			
0136020241000		OFFICE OF THE PRINCIPAL					

0136020241000	20111	Salaries Certified	9	465,243	484,259	491,419	1.5%
0136020241000	20112	Salaries Classified	7	174,302	179,032	184,403	3.0%
0136020241000	20211	Health Ins. Certified	1	62,891	77,879	82,822	6.3%
0136020241000	20212	Health Ins. Classified	5	57,306	46,335	54,261	17.1%
0136020241000	20221	Soc. Sec. Certified	9	35,591	37,046	37,594	1.5%
0136020241000	20222	Soc. Sec. Classified	2	13,334	13,696	14,107	3.0%
0136020241000	20231	Retirement Certified	2	45,952	47,830	48,537	1.5%
0136020241000	20232	Retirement Classified	9	17,216	17,683	18,213	3.0%
0136020241000	20251	Tuition Reimbursement					
0136020241000	20261	Unemployment Certified					
0136020241000	20262	Unemployment Classified					
0136020241000	20271	Worker's Comp. Certified	7	2,885	3,002	3,047	1.5%
0136020241000	20272	Worker's Comp. Classified	9	1,081	1,110	1,143	3.0%
0136020241000	20281	Cash in Lieu Certified	9	2,000	2,532	2,532	0.0%
0136020241000	20282	Cash in Lieu Classified	5	2,000	15,054	7,500	-50.2%
0136020241000	20291	Life Insurance Certified	2	1,318	1,318	1,318	0.0%
0136020241000	20292	Life Insurance Classified	1	328	328	328	0.0%
0136020241000	20333	Mileage Paid to Staff	9	9,000	9,000	9,000	0.0%
0136020241000	20810	Dues and Fees	9	2,600	2,600	2,600	0.0%
TOTAL			1	893,047	938,704	958,825	2.1%
<b>0136020261000</b>		<b>OPERATIONS OF BUILDING</b>					
0136020261000	20110	Salaries Grounds/Maint	7	323,557	342,451	349,300	2.0%
0136020261000	20120	Salaries Temporary					
0136020261000	20130	Overtime		57,000	57,000	57,000	0.0%
0136020261000	20210	Health Ins. Grounds/Maint.	1	107,263	96,680	108,313	12.0%
0136020261000	20220	Soc. Sec. Grounds/Maint	7	24,752	26,198	26,721	2.0%
0136020261000	20230	Retirement Grounds/Maint.	9	31,958	33,824	34,500	2.0%
0136020261000	20260	Unemployment Grounds/Maint.					
0136020261000	20270	Worker's Comp Grounds/Maint.	5	2,006	2,123	2,166	2.0%
0136020261000	20280	Cash in Lieu Classified		1,000	1,000	1,000	0.0%
0136020261000	20290	Life Insurance Ground/Maint.	1	515	515	515	0.0%
0136020261000	20340	Other Professional Services	9	3,220	3,220	3,220	0.0%
0136020261000	20352	Other Technical Services	5	966	966	966	0.0%
0136020261000	20530	Communications	9	600	600	600	0.0%
0136020261000	20610	General Supplies	9	28,980	28,980	28,980	0.0%
0136020261000	20621	Natural Gas	9	64,400	64,400	64,400	0.0%
0136020261000	20622	Electricity	9	265,650	265,650	265,650	0.0%
0136020261000	20629	Other (water)	9	24,120	24,120	24,120	0.0%
0136020261000	20730	Equipment	9	3,220	3,220	3,220	0.0%
TOTAL			1	939,207	950,947	970,671	2.1%
<b>0136020262000</b>		<b>MAINTENANCE OF BUILDINGS</b>					
0136020262000	20110	Salary Grounds/Maint.					
0136020262000	20120	Salaries Temporary					
0136020262000	20130	Overtime					
0136020262000	20214	Soc. Sec. Grounds/Maint					
0136020262000	20210	Health Ins. Grounds/Maint.					
0136020262000	20231	Retirement Grounds/Maint.					
0136020262000	20261	Unemployment Grounds/Maint.					
0136020262000	20271	Worker's Comp Grounds/Maint.					
0136020262000	20280	Cash in Lieu Classified					
0136020262000	20290	Life Insurance Ground/Maint.					
0136020262000	20352	Other Technical Services	9	25,760	25,760	25,760	0.0%
0136020262000	20430	Repairs and Maintenance Services	9	47,710	47,710	47,710	0.0%

0136020262000	20520	Property Insurance					
0136020262000	20530	Communications	3	1,288	1,288	1,288	0.0%
0136020262000	20610	General Supplies	3	322	322	322	0.0%
0136020262000	20731	Equipment	5	966	966	966	0.0%
0136020262000	20733	Furniture and Fixtures					
0136020262000	20810	Dues and Fees					
TOTAL			5	76,046	76,046	76,046	0.0%
<b>013602026600</b>		<b>SECURITY</b>					
0136020266000	20330	Professional Development	3	322	322	322	0.0%
0136020266000	20340	School Resource Officer	0	16,100	16,100	16,100	0.0%
0136020266000	20610	General Supplies	3	2,898	2,898	2,898	0.0%
TOTAL			3	19,320	19,320	19,320	0.0%
<b>0636020310000</b>		<b>FOOD SERVICE</b>					
0636020310000	20110	Salary Food Service	5	221,388	258,133	273,621	6.0%
0636020310000	20130	Overtime					
0636020310000	20210	Health Ins. Food Service	3	9,498	9,630	15,740	63.4%
0636020310000	20220	Soc. Sec. Food Service	9	16,936	19,747	20,932	6.0%
0636020310000	20230	Retirement Food Service	3	21,866	25,496	27,026	6.0%
0636020310000	20260	Unemployment Food Service					
0636020310000	20270	Worker's Comp. Food Service	5	1,373	1,600	1,696	6.0%
0636020310000	20280	Cash in Lieu Classified					
0636020310000	20290	Life Insurance Food Service	1	564	564	564	0.0%
0636020310000	20333	Mileage Paid to Staff	5	500	500	500	0.0%
0636020310000	20340	Other Professional Services	5	397,026	397,026	397,026	0.0%
0636020310000	20530	Communications	3	352	352	352	0.0%
0636020310000	20610	General Supplies	3	3,603	3,603	3,603	0.0%
0636020310000	20733	Furniture and Fixtures	1	4,551	4,551	4,551	0.0%
TOTAL			3	677,657	721,202	745,611	3.4%
<b>0136020353500</b>		<b>HAL</b>					
0136020353500	20610	General Supplies	1	1,144	1,144	1,144	0.0%
TOTAL			1	1,144	1,144	1,144	0.0%
<b>0136020620000</b>		<b>TITLE 1 PART A BASIC PROG</b>					
0136020620000	20111	Salaries Certified					
0136020620000	20112	Salaries Classified					
0136020620000	20113	Salaries Substitute					
0136020620000	20211	Health Ins. Certified					
0136020620000	20212	Health Ins. Classified					
0136020620000	20221	Soc. Sec. Certified					
0136020620000	20222	Soc. Sec. Classified					
0136020620000	20223	Soc. Sec. Substitutes					
0136020620000	20231	Retirement Certified					
0136020620000	20232	Retirement Classified					
0136020620000	20251	Tuition Reimbursement					
0136020620000	20261	Unemployment Certified					
0136020620000	20262	Unemployment Classified					
0136020620000	20271	Worker's Comp. Certified					
0136020620000	20271	Worker's Comp. Classified					
0136020620000	20281	Cash in Lieu Certified					
0136020620000	20282	Cash in Lieu Classified					
0136020620000	20291	Life Insurance Certified					
0136020620000	20292	Life Insurance Classified					
0136020620000	20320	Professional Educational Services	5	736	736	736	0.0%
0136020620000	20330	Employee Training and Development Services	0	260	260	260	0.0%
0136020620000	20333	Mileage Paid to Staff	7	97	97	97	0.0%
0136020620000	20590	Interagency Purchased Services					

013602062000	20610	General Supplies	2,102	2,102	2,102	0.0%
TOTAL			3,196	3,196	3,196	0.0%
<b>0136020621000</b>		<b>TITLE 1 ACCOUNTABILITY</b>				
0136020621000	20111	Salaries Certified				
0136020621000	20211	Health Ins. Certified	-			
0136020621000	20221	Soc. Sec. Certified	-			
0136020621000	20231	Retirement Certified	-			
0136020621000	20251	Tuition Reimbursement				
0136020621000	20261	Unemployment Certified				
0136020621000	20271	Worker's Comp. Certified	-			
0136020621000	20281	Cash in Lieu Certified				
0136020621000	20291	Life Insurance Certified				
0136020621000	20320	Professional Educational Services				
0136020621000	20330	Employee Training and Development Services				
TOTAL			-			
<b>0136020631000</b>		<b>TITLE 2 EFFECTIVE INSTR.</b>				
0136020631000	20111	Salaries Certified				
0136020631000	20113	Salaries Substitute				
0136020631000	20211	Health Ins. Certified	-			
0136020631000	20221	Soc. Sec. Certified	-			
0136020631000	20223	Soc. Sec. Substitutes	-			
0136020631000	20231	Retirement Certified	-			
0136020631000	20251	Tuition Reimbursement				
0136020631000	20261	Unemployment Certified				
0136020631000	20271	Worker's Comp. Certified	-			
0136020631000	20281	Cash in Lieu Certified				
0136020631000	20291	Life Insurance Certified				
0136020631000	20320	Professional Educational Services				
0136020631000	20330	Employee Training and Development Services	21,172	21,172	21,172	0.0%
0136020631000	20610	General Supplies				
TOTAL			21,172	21,172	21,172	0.0%
<b>0136020640800</b>		<b>IDEA E/P</b>				
0136020640800	20111	Salaries Certified	7,540	7,690	7,921	3.0%
0136020640800	20112	Salaries Classified				
0136020640800	20113	Salaries Substitute				
0136020640800	20132	Overtime				
0136020640800	20211	Health Ins. Certified	2,100	2,172	2,209	1.7%
0136020640800	20212	Health Ins. Classified				
0136020640800	20221	Soc. Sec. Certified	577	588	606	3.0%
0136020640800	20222	Soc. Sec. Classified	-	-	-	
0136020640800	20223	Soc. Sec. Substitutes	-	-	-	
0136020640800	20231	Retirement Certified	745	760	782	3.0%
0136020640800	20232	Retirement Classified	-	-	-	
0136020640800	20261	Unemployment Certified				
0136020640800	20262	Unemployment Classified				
0136020640800	20271	Worker's Comp. Certified	47	48	49	3.0%
0136020640800	20272	Worker's Comp. Classified	-	-	-	
0136020640800	20281	Cash in Lieu Certified	400	1,375	1,375	0.0%
0136020640800	20282	Cash in Lieu Classified				
0136020640800	20291	Life Insurance Certified				
0136020640800	20292	Life Insurance Classified				
0136020640800	20320	Professional Educational Services	2,226	2,226	53,051	2283.7%
0136020640800	20610	General Supplies	480	480	480	

TOTAL			\$	14,114	15,338	66,474	0.0%
<b>0136020641200</b>		<b>IDEA PART B PROPOR.</b>					
0136020641200	20320	Professional Educational Services					
TOTAL				-			
<b>0136020670000</b>		<b>CARL PERKINS GRANT</b>					
	20113	Substitutes					
	20223	Soc. Sec. Substitutes					
	20320	Professional Educational Services					
	20333	Travel and Mileage					
	20610	General Supplies					
	20810	Dues and Fees					
TOTAL							
<b>0136020692500</b>		<b>TITLE 3 ENG. LANG. ACQ.</b>					
0136020692500	20111	Salaries Certified					
0136020692500	20112	Salaries Classified					
0136020692500	20113	Salaries Substitute					
0136020692500	20211	Health Ins. Certified		-			
0136020692500	20212	Health Ins. Classified		-			
0136020692500	20221	Soc. Sec. Certified		-			
0136020692500	20222	Soc. Sec. Classified		-			
0136020692500	20223	Soc. Sec. Substitutes		-			
0136020692500	20231	Retirement Certified		-			
0136020692500	20232	Retirement Classified		-			
0136020692500	20261	Unemployment Certified		-			
0136020692500	20262	Unemployment Classified		-			
0136020692500	20272	Worker's Comp. Certified		-			
0136020692500	20273	Worker's Comp. Classified		-			
0136020692500	20281	Cash in Lieu Certified		-			
0136020692500	20282	Cash in Lieu Classified		-			
0136020692500	20291	Life Insurance Certified		-			
0136020692500	20292	Life Insurance Classified		-			
0136020692500	20320	Professional Educational Services	\$	1,318	1,318	1,318	0.0%
0136020692500	20330	Employee Training and Development Services	\$	229	229	229	0.0%
0136020692500	20610	General Supplies	\$	12,109	12,109	12,109	0.0%
TOTAL			\$	13,656	13,656	13,656	0.0%
<b>0136020696900</b>		<b>Title IV Student Support and Academic Enrichment</b>					
0136020696900	20111	Salary Certified					
0136020696900	20112	Salary Classified					
0136020696900	20113	Salary Substitute					
0136020696900	20211	Health Ins. Certified		-			
0136020696900	20212	Health Ins. Classified		-			
0136020696900	20221	Soc. Sec. Certified		-			
0136020696900	20222	Soc. Sec. Classified		-			
0136020696900	20223	Soc. Sec. Substitute		-			
0136020696900	20231	Retirement Certified		-			
0136020696900	20232	Retirement Classified		-			
0136020696900	20251	Tuition Reimbursement					
0136020696900	20261	Unemployment Certified					
0136020696900	20262	Unemployment Classified					
0136020696900	20272	Worker's Comp. Certified		-			
0136020696900	20273	Worker's Comp. Classified		-			
0136020696900	20281	Cash in Lieu Certified		-			
0136020696900	20282	Cash in Lieu Classified		-			
0136020696900	20291	Life Insurance Certified		-			
0136020696900	20292	Life Insurance Classified		-			

0136020696900	20320	Professional Educational Services				
0136020696900	20330	Employee Training and Development Services				
0136020696900	20610	General Supplies				
TOTAL				-		
0136020699000		ReVision Grant/McKinney Vento				
	20111	Salary Certified				
	20113	Substitutes				
0136020699000	20211	Health Ins. Certified		-		
0136020699000	20221	Soc. Sec. Certified		-		
	20223	Soc. Sec. Substitutes				
0136020699000	20231	Retirement Certified		-		
0136020699000	20261	Unemployment Certified				
0136020699000	20271	Worker's Comp. Certified		-		
0136020699000	20281	Cash in Lieu Certified				
0136020699000	20291	Life Insurance Certified				
0136020699000	20330	Employee Training and Development Services				
0136020699000	20333	Travel/Mileage				
0136020699000	20610	Supplies				
0136020699000	20731	Equipment				

		18/19	19/20	20/21	21/22	% change	
	Regular Education	\$ 6,391,143.03	\$ 6,610,093.73	\$ 6,416,937.31	\$ 7,017,467.89	9.36%	Add Freshmer
inc. Freshmen Success Co	SPED	\$ 1,258,314.68	\$ 1,335,453.57	\$ 1,355,646.74	\$ 1,382,136.89	1.95%	
	Pupil Services	\$ 311,875.31	\$ 426,554.34	\$ 443,394.71	\$ 446,863.26	0.78%	
	Staff Services	\$ 134,700.35	\$ 134,542.51	\$ 143,372.63	\$ 147,984.47	3.22%	
	General Admin.	\$ -	\$ -	\$ -	\$ -	-	
	School Admin	\$ 827,863.62	\$ 893,046.59	\$ 938,703.93	\$ 958,824.58	2.14%	
	Fiscal	\$ -	\$ -	\$ -	\$ -	-	
	Operations	\$ 932,773.78	\$ 939,206.69	\$ 950,946.58	\$ 970,671.49	2.07%	
	Maintenance	\$ 76,046.00	\$ 76,046.00	\$ 76,046.00	\$ 76,046.00	0.00%	
	Transportation	\$ -	\$ -	\$ -	\$ -	-	
	Early Childhood	\$ -	\$ -	\$ -	\$ -	-	
	Title	\$ 16,851.57	\$ 38,023.57	\$ 38,023.57	\$ 38,023.57	0.00%	
	IDEA	\$ 11,356.67	\$ 14,113.95	\$ 15,338.17	\$ 66,473.53	333.39%	
	BOE	\$ -	\$ -	\$ -	\$ -	-	
	TOTAL	\$ 9,932,716.77	\$ 10,414,943.44	\$ 10,325,047.91	\$ 10,999,994.58	6.54%	
		\$ 1,324,924					























# DISTRICT WIDE ACCOUNTS

org code	account code		2019-2020	2020-2021	2021-2022	Change
<b>0180020110000</b>		<b>DW REGULAR EDUCATION</b>				
0180020110000	20113	Salary Substitute	\$ 25,000	\$ 25,000	\$ 25,000	0.0%
0180020110000	20130	Overtime				
0180020110000	20223	Soc. Sec. Substitute	\$ 1,913	\$ 1,913	\$ 1,913	0.0%
0180020110000	20238	Early Retirement	\$ 49,649	\$ 49,649	\$ 49,649	0.0%
0180020110000	20790	Transfer to Other Funds				
Total			\$ 76,562	\$ 76,562	\$ 76,562	0.0%
<b>0180020221000</b>		<b>IMPROVEMENT OF INSTRUCTION</b>				
0180020221000	20111	Salary Certified	0 \$ 116,186	\$ 119,244	\$ 124,021	4.0%
0180020221000	20112	Salary Classified				
0180020221000	20211	Health Ins. Certified	1 \$ 20,063	\$ 21,446	\$ 22,092	3.0%
0180020221000	20212	Health Ins. Classified				
0180020221000	20221	Soc. Sec. Certified	8 \$ 8,888	\$ 9,122	\$ 9,488	4.0%
0180020221000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	
0180020221000	20231	Retirement Certified	0 \$ 11,476	\$ 11,778	\$ 12,250	4.0%
0180020221000	20232	Retirement Classified	\$ -	\$ -	\$ -	
0180020221000	20251	Tuition Reimbursement				
0180020221000	20261	Unemployment Certified				
0180020221000	20262	Unemployment Classified				
0180020221000	20271	Worker's Comp. Certified	6 \$ 720	\$ 739	\$ 769	4.0%
0180020221000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	
0180020221000	20281	Cash in Lieu Certified				
0180020221000	20282	Cash in Lieu Classified				
0180020221000	20291	Life Insurance Certified	0 \$ 280	\$ 280	\$ 280	0.0%
0180020221000	20292	Life Insurance Classified				
0180020221000	20330	Employee Training and Development Services				
0180020221000	20333	Mileage Paid to Staff				
0180020221000	20580	Travel				
0180020221000	20540	Advertising				
0180020221000	20610	General Supplies				
0180020221000	20733	Furniture and Fixtures				
0180020221000	20810	Dues and Fees	0 \$ 15,000	\$ 15,000	\$ 15,000	0.0%
TOTAL			4 \$ 172,613	\$ 177,609	\$ 183,899	3.5%
<b>0180020221200</b>		<b>CURRICULUM DEVELOPMENT</b>				
0180020221200	20110	Salary Classified	7 \$ 30,035	\$ 30,652	\$ 31,495	2.8%
0180020221200	20111	Salary Certified	8 \$ 112,520	\$ 116,020	\$ 123,520	6.5%
0180020221200	20210	Health Ins. Classified	3 \$ 15,584	\$ 16,538	\$ 17,039	3.0%
0180020221200	20211	Health Ins. Certified	1 \$ 1,405	\$ 1,418	-	
0180020221200	20220	Soc. Sec. Classified	0 \$ 2,298	\$ 2,345	\$ 2,409	2.8%
0180020221200	20221	Soc. Sec. Certified	7 \$ 8,608	\$ 8,876	\$ 9,449	6.5%
0180020221200	20230	Retirement Classified	1 \$ 2,967	\$ 3,027	\$ 3,111	2.8%
0180020221200	20231	Retirement Certified	3 \$ 11,114	\$ 11,459	\$ 12,200	6.5%
0180020221200	20251	Tuition Reimbursement				
0180020221200	20260	Unemployment Classified				
0180020221200	20261	Unemployment Certified				
0180020221200	20270	Worker's Comp. Classified	7 \$ 186	\$ 190	\$ 195	2.8%
0180020221200	20271	Worker's Comp. Certified	1 \$ 698	\$ 719	\$ 766	6.5%
0180020221200	20280	Cash in Lieu Classified				
0180020221200	20281	Cash in Lieu Certified	0 \$ 1,000	\$ 2,750	\$ 2,750	0.0%
0180020221200	20290	Life Insurance Classified				

0180020221200	20291	Life Insurance Certified	1	\$ 561	\$ 561	\$ 561	0.0%
0180020221200	20320	Professional Educational Services	0	\$ 30,000	\$ 30,000	\$ 30,000	0.0%
0180020221200	20330	Employee Training and Development Services	0	\$ 4,500	\$ 4,500	\$ 4,500	0.0%
0180020221200	20333	Mileage Paid to Staff	0	\$ 7,500	\$ 7,500	\$ 7,500	0.0%
0180020221200	20340	Assessments	0	\$ 55,000	\$ 55,000	\$ 55,000	0.0%
0180020221200	20810	Dues and Fees	0	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
TOTAL			8	\$ 284,975	\$ 292,555	\$ 301,495	3.1%
<b>0180020231000</b>		<b>BOARD OF EDUCATION</b>					
0180020231000	20320	Professional Educational Services	0	\$ 23,000	\$ 23,000	\$ 23,000	0.0%
0180020231000	20340	Other Professional Services	0	\$ 2,500	\$ 2,500	\$ 2,500	0.0%
0180020231000	20520	Insurance (Other Than Employee Benefits)	0	\$ 86,000	\$ 105,126	\$ 105,126	0.0%
0180020231000	20580	Travel	0	\$ 10,000	\$ 10,000	\$ 10,000	0.0%
0180020231000	20610	General Supplies	0	\$ 4,500	\$ 4,500	\$ 4,500	0.0%
0180020231000	20810	Dues and Fees	0	\$ 92,500	\$ 92,500	\$ 92,500	0.0%
TOTAL			0	\$ 218,500	\$ 237,626	\$ 237,626	0.0%
<b>0180020232000</b>		<b>EXECUTIVE GENERAL ADMINISTRATION</b>					
0180020232000	20105	Salaries Paid to Superintendent	0	\$ 228,000	\$ 231,000	\$ 251,075	8.7%
0180020232000	20110	Salary Classified	1	\$ 75,035	\$ 76,941	\$ 79,057	2.8%
0180020232000	20210	Health Ins. Classified	1	\$ 40,397	\$ 39,869	\$ 44,185	10.8%
0180020232000	20211	Health Ins. Certified	0	\$ 20,885	\$ 21,439	\$ 22,092	3.0%
0180020232000	20220	Soc. Sec. Classified	3	\$ 5,740	\$ 5,886	\$ 6,048	2.8%
0180020232000	20221	Soc. Sec. Certified	5	\$ 17,442	\$ 17,672	\$ 19,207	8.7%
0180020232000	20230	Retirement Classified	8	\$ 7,411	\$ 7,599	\$ 7,808	2.8%
0180020232000	20231	Retirement Certified	5	\$ 22,520	\$ 22,816	\$ 24,799	8.7%
0180020232000	20251	Tuition Reimbursement					
0180020232000	20260	Unemployment Classified					
0180020232000	20261	Unemployment Certified					
0180020232000	20270	Worker's Comp. Classified	2	\$ 465	\$ 477	\$ 490	2.8%
0180020232000	20271	Worker's Comp. Certified	4	\$ 1,414	\$ 1,432	\$ 1,557	8.7%
0180020232000	20280	Cash in Lieu Classified					
0180020232000	20281	Cash in Lieu Certified					
0180020232000	20290	Life Insurance Classified	7	\$ 320	\$ 320	\$ 320	0.0%
0180020232000	20291	Life Insurance Certified	7	\$ 327	\$ 327	\$ 327	0.0%
0180020232000	20320	Professional Educational Services	0	\$ 12,000	\$ 22,000	\$ 22,000	0.0%
0180020232000	20330	Employee Training and Development Services	0	\$ 7,500	\$ 7,500	\$ 7,500	0.0%
0180020232000	20333	Mileage Paid to Staff	0	\$ 13,000	\$ 13,000	\$ 13,000	0.0%
0180020232000	20530	Communications	0	\$ 600	\$ 600	\$ 600	0.0%
0180020232000	20531	Postage	0	\$ 10,000	\$ 10,000	\$ 10,000	0.0%
0180020232000	20540	Advertising	0	\$ 8,300	\$ 8,300	\$ 8,300	0.0%
0180020232000	20590	Interagency Purchased Services					
0180020232000	20610	General Supplies	0	\$ 17,000	\$ 17,000	\$ 17,000	0.0%
0180020232000	20810	Dues and Fees					
TOTAL			4	\$ 488,356	\$ 504,178	\$ 535,365	6.2%
<b>0180020249000</b>		<b>SPED ADMINISTRATION</b>					
0180020249000	20110	Salary Classified	4	\$ 38,792	\$ 39,936	\$ 41,034	2.8%
0180020249000	20111	Salary Certified	7	\$ 97,655	\$ 103,655	\$ 108,655	4.8%
0180020249000	20210	Health Ins. Classified	7	\$ 15,616	\$ 16,682	\$ 17,034	2.1%
0180020249000	20211	Health Ins. Certified	8	\$ 20,415	\$ 21,436	\$ 22,092	3.1%
0180020249000	20220	Soc. Sec. Classified	1	\$ 2,968	\$ 3,055	\$ 3,139	2.8%
0180020249000	20221	Soc. Sec. Certified	2	\$ 7,471	\$ 7,930	\$ 8,312	4.8%
0180020249000	20230	Retirement Classified	9	\$ 3,831	\$ 3,944	\$ 4,053	2.8%

0180020249000	20231	Retirement Certified	5	\$ 9,645	\$ 10,238	\$ 10,732	4.8%
0180020249000	20251	Tuition Reimbursement					
0180020249000	20260	Unemployment Classified					
0180020249000	20261	Unemployment Certified					
0180020249000	20270	Worker's Comp. Classified	3	\$ 241	\$ 248	\$ 254	2.8%
0180020249000	20271	Worker's Comp. Certified	4	\$ 605	\$ 643	\$ 674	4.8%
0180020249000	20280	Cash in Lieu Classified					
0180020249000	20281	Cash in Lieu Certified					
0180020249000	20290	Life Insurance Classified		\$ 47	\$ 47	\$ 47	0.0%
0180020249000	20291	Life Insurance Certified		\$ 281	\$ 281	\$ 281	0.0%
0180020249000	20320	Professional Educational Services					
0180020249000	20330	Employee Training and Development Services	0	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
0180020249000	20333	Mileage Paid to Staff	0	\$ 1,800	\$ 1,800	\$ 1,800	0.0%
0180020249000	20530	Communications	0	\$ 600	\$ 600	\$ 600	0.0%
0180020249000	20610	General Supplies	0	\$ 500	\$ 500	\$ 500	0.0%
0180020249000	20810	Dues and Fees	0	\$ 650	\$ 650	\$ 650	0.0%
TOTAL			9	\$ 202,117	\$ 212,644	\$ 220,857	3.9%
<b>0180020251000</b>		<b>FISCAL SERVICES</b>					
0180020251000	20110	Salary Classified	2	\$ 167,404	\$ 178,041	\$ 182,937	2.7%
0180020251000	20111	Salary Certified	8	\$ 138,807	\$ 141,973	\$ 146,232	3.0%
0180020251000	20210	Health Ins. Classified	7	\$ 41,730	\$ 46,276	\$ 44,185	-4.5%
0180020251000	20211	Health Ins. Certified	1	\$ 20,563	\$ 21,446	\$ 22,092	3.0%
0180020251000	20220	Soc. Sec. Classified	5	\$ 12,806	\$ 13,620	\$ 13,995	2.7%
0180020251000	20221	Soc. Sec. Certified	5	\$ 10,619	\$ 10,861	\$ 11,187	3.0%
0180020251000	20230	Retirement Classified	2	\$ 16,534	\$ 17,585	\$ 18,069	2.7%
0180020251000	20231	Retirement Certified	4	\$ 13,710	\$ 14,023	\$ 14,443	3.0%
0180020251000	20251	Tuition Reimbursement					
0180020251000	20260	Unemployment Classified					
0180020251000	20261	Unemployment Certified					
0180020251000	20270	Worker's Comp. Classified	3	\$ 1,038	\$ 1,104	\$ 1,134	2.7%
0180020251000	20271	Worker's Comp. Certified	7	\$ 861	\$ 880	\$ 907	3.0%
0180020251000	20280	Cash in Lieu Classified		\$ 1,000	\$ 2,750	\$ 2,750	0.0%
0180020251000	20281	Cash in Lieu Certified					
0180020251000	20290	Life Insurance Classified	1	\$ 261	\$ 261	\$ 261	0.0%
0180020251000	20291	Life Insurance Certified	0	\$ 280	\$ 280	\$ 280	0.0%
0180020251000	20333	Mileage Paid to Staff	0	\$ 3,000	\$ 3,000	\$ 3,000	0.0%
0180020251000	20520	Insurance (property/liability)	0	\$ 252,275	\$ 252,275	\$ 252,275	0.0%
0180020251000	20610	General Supplies	0	\$ 3,000	\$ 3,000	\$ 3,000	0.0%
0180020251000	20733	Furniture and Fixtures	0	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
0180020251000	20810	Dues and Fees	5	\$ 25,000	\$ 25,000	\$ 25,000	0.0%
0180020251000	20835	Interest on Short-Term Debt	0	\$ 30,000	\$ 30,000	\$ 30,000	0.0%
TOTAL			1	\$ 739,887	\$ 763,375	\$ 772,746	1.2%
<b>0180020253000</b>		<b>DUPLICATING SERVICES</b>					
0180020253000	20430	Repairs and Maintenance Services					
0180020253000	20442	Rentals of Equipment and Vehicles	0	\$ 85,000	\$ 85,000	\$ 85,000	0.0%
TOTAL			0	\$ 85,000	\$ 85,000	\$ 85,000	0.0%
<b>0180020256000</b>		<b>PUBLIC INFORMATION SERVICES</b>					
0180020256000	20110	Salary Classified	3	\$ 141,371	\$ 151,371	\$ 159,871	5.6%
0180020256000	20210	Health Ins. Classified	2	\$ 28,730	\$ 30,998	\$ 22,092	-28.7%
0180020256000	20220	Soc. Sec. Classified	1	\$ 10,815	\$ 11,580	\$ 12,230	5.6%
0180020256000	20230	Retirement Classified	1	\$ 13,963	\$ 14,951	\$ 15,790	5.6%
0180020256000	20260	Unemployment Classified					
0180020256000	20270	Worker's Comp. Classified	7	\$ 877	\$ 939	\$ 991	5.6%

0180020256000	20280	Cash in Lieu Classified					
0180020256000	20290	Life Insurance Classified	1	\$ 561	\$ 561	\$ 2,750	390.2%
0180020256000	20320	Professional Educational Services	0	\$ 23,265	\$ 23,265	\$ 23,265	0.0%
0180020256000	20333	Mileage Paid to Staff		\$ 500	\$ 500	\$ 500	
0180020256000	20531	Postage	0	\$ 4,500	\$ 4,500	\$ 4,500	0.0%
0180020256000	20540	Advertising	0	\$ 15,650	\$ 15,650	\$ 15,650	0.0%
0180020256000	20550	Printing and Binding	0	\$ 9,000	\$ 9,000	\$ 9,000	0.0%
0180020256000	20610	General Supplies	0	\$ 9,250	\$ 9,250	\$ 9,250	0.0%
0180020256000	20810	Dues and Fees	5	\$ 2,500	\$ 2,500	\$ 2,500	0.0%
TOTAL			9	\$ 260,982	\$ 275,064	\$ 278,390	1.2%
<b>0180020257000</b>		<b>PERSONNEL SERVICES</b>					
0180020257000	20110	Salary Classified	9	\$ 40,848	\$ 41,972	\$ 43,126	2.8%
0180020257000	20210	Health Ins. Classified	6	\$ 20,210	\$ 21,597	\$ 22,092	2.3%
0180020257000	20220	Soc. Sec. Classified	8	\$ 3,125	\$ 3,211	\$ 3,299	2.8%
0180020257000	20230	Retirement Classified	4	\$ 4,035	\$ 4,146	\$ 4,260	2.8%
0180020257000	20260	Unemployment Classified					
0180020257000	20270	Worker's Comp. Classified	4	\$ 253	\$ 260	\$ 267	2.8%
0180020257000	20280	Cash in Lieu Classified					
0180020257000	20290	Life Insurance Classified	0	\$ 280	\$ 280	\$ 280	0.0%
0180020257000	20330	Employee Training and Development Services	0	\$ 3,250	\$ 3,250	\$ 3,250	0.0%
0180020257000	20340	Other Professional Services	0	\$ 20,500	\$ 20,500	\$ 20,500	0.0%
0180020257000	20540	Advertising	0	\$ 15,000	\$ 15,000	\$ 15,000	0.0%
0180020257000	20580	Travel	0	\$ 3,000	\$ 3,000	\$ 3,000	0.0%
0180020257000	20610	General Supplies	0	\$ 750	\$ 750	\$ 750	0.0%
0180020257000	20810	Dues and Fees	0	\$ 7,450	\$ 7,450	\$ 7,450	0.0%
TOTAL			9	\$ 118,701	\$ 121,416	\$ 123,274	1.5%
<b>0180020258000</b>		<b>TECHNOLOGY SERVICES</b>					
0180020258000	20111	Salary Certified	0	\$ 78,455	\$ 84,368	\$ 105,849	25.5%
0180020258000	20114	Salary Classified	4	\$ 301,099	\$ 306,724	\$ 315,159	2.8%
0180020258000	20211	Health Ins. Certified	0	\$ 20,345	\$ 21,446	\$ 22,092	3.0%
0180020258000	20214	Health Ins. Classified	4	\$ 115,405	\$ 88,589	\$ 106,399	20.1%
0180020258000	20221	Soc. Sec. Classified	1	\$ 6,002	\$ 6,454	\$ 8,097	25.5%
0180020258000	20224	Soc. Sec. Classified	6	\$ 23,034	\$ 23,464	\$ 24,110	2.8%
0180020258000	20231	Retirement Certified	6	\$ 7,749	\$ 8,333	\$ 10,455	25.5%
0180020258000	20234	Retirement Classified	4	\$ 29,740	\$ 30,295	\$ 31,128	2.8%
0180020258000	20251	Tuition Reimbursement					
0180020258000	20261	Unemployment Certified					
0180020258000	20264	Unemployment Classified					
0180020258000	20271	Worker's Comp. Certified	7	\$ 486	\$ 523	\$ 656	25.5%
0180020258000	20274	Worker's Comp. Classified	9	\$ 18,668	\$ 19,017	\$ 19,540	2.8%
0180020258000	20281	Cash in Lieu Certified					
0180020258000	20284	Cash in Lieu Classified					
0180020258000	20291	Life Insurance Certified	6	\$ 46	\$ 46	\$ 46	0.0%
0180020258000	20294	Life Insurance Classified	4	\$ 1,515	\$ 1,515	\$ 1,515	0.0%
0180020258000	20330	Employee Training and Development Services	0	\$ 8,000	\$ 8,000	\$ 8,000	0.0%
0180020258000	20333	Mileage Paid to Staff	0	\$ 2,500	\$ 2,500	\$ 2,500	0.0%
0180020258000	20340	Other Professional Services (computer repair)	0	\$ 30,000	\$ 30,000	\$ 30,000	0.0%
0180020258000	20382	Distance Education & Telecommunications	0	\$ 195,000	\$ 195,000	\$ 195,000	0.0%
0180020258000	20650	Supplies - Technology Related	0	\$ 5,000	\$ 5,000	\$ 5,000	0.0%
0180020258000	20733	Furniture and Fixtures	0	\$ 500	\$ 500	\$ 500	0.0%
0180020258000	20734	Technology-Related Hardware	0	\$ 20,000	\$ 38,000	\$ 20,000	-47.4%
0180020258000	20735	Technology Software	0	\$ 40,000	\$ 40,000	\$ 40,000	0.0%

TOTAL			1	\$ 903,544	\$ 909,775	\$ 946,046	4.0%
<b>0180020261000</b>	<b>BUILDING OPERATIONS</b>						
0180020261000	20110	Salary Classified	2	\$ 115,801	\$ 111,451	\$ 114,516	2.8%
0180020261000	20130	Overtime		\$ 15,000	\$ 15,000	\$ 15,000	
0180020261000	20210	Health Benefits - Non-Instructional	1	\$ 9,118	\$ 10,120	\$ 8,462	-16.4%
0180020261000	20220	Soc. Sec. Classified	9	\$ 8,859	\$ 8,526	\$ 8,760	2.7%
0180020261000	20230	Retirement Classified	7	\$ 11,438	\$ 11,008	\$ 11,311	2.8%
0180020261000	20260	Unemployment Classified					
0180020261000	20270	Worker's Comp. Classified	6	\$ 718	\$ 691	\$ 710	2.8%
0180020261000	20280	Cash in Lieu Classified					
0180020261000	20290	Life Insurance Classified	6	\$ 429	\$ 429	\$ 429	0.0%
0180020261000	20340	Other Professional Services	0	\$ 12,000	\$ 12,000	\$ 12,000	0.0%
0180020261000	20352	Other Technical Services	0	\$ 2,500	\$ 2,500	\$ 2,500	0.0%
0180020261000	20530	Communications	0	\$ 30,000	\$ 30,000	\$ 30,000	0.0%
0180020261000	20610	General Supplies	0	\$ 70,000	\$ 70,000	\$ 70,000	0.0%
0180020261000	20621	Natural Gas	0	\$ 7,300	\$ 7,300	\$ 7,300	0.0%
0180020261000	20622	Electricity	0	\$ 27,000	\$ 27,000	\$ 27,000	0.0%
0180020261000	20629	Garbage	0	\$ 45,000	\$ 45,000	\$ 45,000	0.0%
0180020261000	20731	Equipment	0	\$ 5,000	\$ 5,000	\$ 5,000	0.0%
TOTAL			1	\$ 360,162	\$ 356,025	\$ 357,988	0.6%
<b>0180020262000</b>	<b>MAINTENANCE OF BUIDLINGS</b>						
0180020262000	20110	Salary Classified	8	\$ 306,100	\$ 330,166	\$ 339,246	2.8%
0180020262000	20120	Salary Temporary	0	\$ 15,000	\$ 15,000	\$ 15,000	0.0%
0180020262000	20130	Salary Overtime	0	\$ 20,000	\$ 20,000	\$ 20,000	0.0%
0180020262000	20210	Health Ins. Classified	7	\$ 82,144	\$ 82,230	\$ 66,066	-19.7%
0180020262000	20220	Soc. Sec. Classified	7	\$ 26,094	\$ 27,935	\$ 28,630	2.5%
0180020262000	20231	Retirement Classified	3	\$ 30,233	\$ 32,610	\$ 33,507	2.8%
0180020262000	20260	Unemployment Classified					
0180020262000	20270	Worker's Comp. Classified	6	\$ 1,898	\$ 2,047	\$ 2,103	2.8%
0180020262000	20280	Cash in Lieu Classified					
0180020262000	20290	Life Insurance Classified	5	\$ 1,275	\$ 1,275	\$ 1,275	0.0%
0180020262000	20352	Other Technical Services				\$ 1,500	
0180020262000	20430	Repairs and Maintenance Services	8	\$ 32,000	\$ 32,000	\$ 32,000	0.0%
0180020262000	20530	Communications	0	\$ 4,200	\$ 4,200	\$ 4,200	0.0%
0180020262000	20610	General Supplies	0	\$ 12,000	\$ 12,000	\$ 12,000	0.0%
0180020262000	20626	Gasoline		\$ 17,000	\$ 17,000	\$ 17,000	0.0%
0180020262000	20731	Equipment	0	\$ 2,000	\$ 2,000	\$ 2,000	0.0%
0180020262000	20733	Furniture and Fixtures					
0180020262000	20810	Dues and Fees					
TOTAL			5	\$ 549,944	\$ 578,464	\$ 574,527	-0.7%
<b>0180020265000</b>	<b>STUDENT TRANSPORTATION VEHICLES</b>						
0180020265000	20610	General Supplies					
0180020265000	20732	Vehicles	0	\$ 50,000	\$ 50,000	\$ 50,000	0.0%
TOTAL			0	\$ 50,000	\$ 50,000	\$ 50,000	0.0%
<b>0180020266000</b>	<b>SECURITY</b>						
0180020266000	20340	Other Professional Services					
0180020266000	20610	General Supplies					
0180020266000	20626	Gasoline					
TOTAL				\$ -			
<b>0180020271000</b>	<b>TRANSPORTATION REG. ED</b>						
0180020271000	20110	Salary Classified		\$ 15,000	\$ 30,484	\$ 15,000	-50.8%
0180020271000	20210	Health Ins. Classified		\$ 54	\$ 110	\$ 54	-50.8%
0180020271000	20220	Soc. Sec. Classified		\$ 1,148	\$ 2,332	\$ 1,148	-50.8%
0180020271000	20230	Retirement Classified		\$ 1,482	\$ 3,011	\$ 1,482	-50.8%

0180020271000	20260	Unemployment Classified					
0180020271000	20270	Worker's Comp. Classified		\$ 93	\$ 189	\$ 93	-50.8%
0180020271000	20280	Cash in Lieu Classified					
0180020271000	20290	Life Insurance Classified					
0180020271000	20332	Mileage Paid to Parents	0	\$ 2,000	\$ 2,000	\$ 2,000	0.0%
0180020271000	20340	Other Professional Services(Activity/Field Trips)	0	\$ 90,000	\$ 90,000	\$ 90,000	0.0%
0180020271000	20510	Student Transportation Services(LC)	0	\$ 390,000	\$ 390,000	\$ 390,000	0.0%
0180020271000	20530	Communications	0	\$ 1,500	\$ 1,500	\$ 1,500	0.0%
0180020271000	20626	Gasoline	0	\$ 35,000	\$ 35,000	\$ 35,000	0.0%
0180020271000	20810	Dues and Fees					
0180020271000	20430	Other Professional Services (tires and parts)	0	\$ 8,000	\$ 8,000	\$ 8,000	0.0%
TOTAL			0	\$ 544,276	\$ 562,626	\$ 544,276	-3.3%
<b>0180020271200</b>		<b>SPED TRANSPORTATION</b>					
0180020271200	20110	Salary Driver	5	\$ 237,653	\$ 238,519	\$ 243,289	2.0%
0180020271200	20112	Salary Classified	4	\$ 23,906	\$ 8,318	\$ 8,318	0.0%
0180020271200	20130	Overtime Driver		\$ 25,000	\$ 25,000	\$ 25,000	0.0%
0180020271200	20132	Overtime					
0180020271200	20210	Health Ins. Driver	0	\$ 51,204	\$ 54,276	\$ 38,958	-28.2%
0180020271200	20212	Health Ins. Classified	5	\$ 86	\$ 30	\$ 50	
0180020271200	20220	Soc. Sec. Driver	0	\$ 18,180	\$ 18,247	\$ 18,612	2.0%
0180020271200	20222	Soc. Sec. Classified	5	\$ 1,829	\$ 636	\$ 636	0.0%
0180020271200	20230	Retirement Driver	7	\$ 23,473	\$ 23,559	\$ 24,030	2.0%
0180020271200	20232	Retirement Classified	9	\$ 2,361	\$ 822	\$ 822	0.0%
0180020271200	20260	Unemployment Driver					
0180020271200	20262	Unemployment Classified					
0180020271200	20270	Worker's Comp. Driver	3	\$ 1,473	\$ 1,479	\$ 1,508	2.0%
0180020271200	20272	Worker's Comp. Classified	5	\$ 148	\$ 52	\$ 52	0.0%
0180020271200	20280	Cash in Lieu Driver				\$ 20,166	
0180020271200	20282	Cash in Lieu Classified					
0180020271200	20290	Life Insurance Driver	5	\$ 429	\$ 429	\$ 429	0.0%
0180020271200	20292	Life Insurance Classified	2	\$ 93	\$ 93	\$ 93	0.0%
0180020271200	20332	Mileage Paid to Parents	0	\$ 4,500	\$ 4,500	\$ 4,500	0.0%
0180020271200	20430	Repairs and Maintenance Services	0	\$ 50,000	\$ 50,000	\$ 50,000	0.0%
0180020271200	20510	Student Transportation Services		\$ 10,000	\$ 10,000	\$ 10,000	0.0%
0180020271200	20520	Insurance (vehicle Ins.)	0	\$ 58,000	\$ 71,000	\$ 71,000	0.0%
0180020271200	20530	Communications	0	\$ 7,500	\$ 7,500	\$ 7,500	0.0%
0180020271200	20626	Gasoline	0	\$ 75,000	\$ 75,000	\$ 55,000	-26.7%
0180020271200	20732	Vehicles	0	\$ 56,000	\$ 56,000	\$ 56,000	0.0%
0180020271200	20810	Dues and Fees					
TOTAL			9	\$ 646,836	\$ 645,458	\$ 635,963	-1.5%
<b>0180020340000</b>		<b>PRIVATE GRANTS AUTISM AND BUFFETT</b>					
0180020340000	20110	Salary Classified					
0180020340000	20111	Salary Certified	8	\$ 43,555	\$ 45,824	\$ 48,312	5.4%
0180020340000	20112	Salary Classified					
0180020340000	20211	Health Ins. Certified	4	\$ 20,220	\$ 21,446	\$ 22,092	3.0%
0180020340000	20212	Health Ins. Classified					
0180020340000	20221	Soc. Sec. Certified		\$ -	\$ -	\$ -	
0180020340000	20222	Soc. Sec. Classified	1	\$ 3,332	\$ 3,506	\$ 3,696	5.4%
0180020340000	20223	Soc. Sec. Substitutes		\$ -	\$ -	\$ -	
0180020340000	20231	Retirement Certified		\$ -	\$ -	\$ -	
0180020340000	20251	Retirement Classified	5	\$ 4,302	\$ 4,526	\$ 4,772	5.4%
0180020340000	20232	Tuition Reimbursement					
0180020340000	20261	Unemployment Certified					

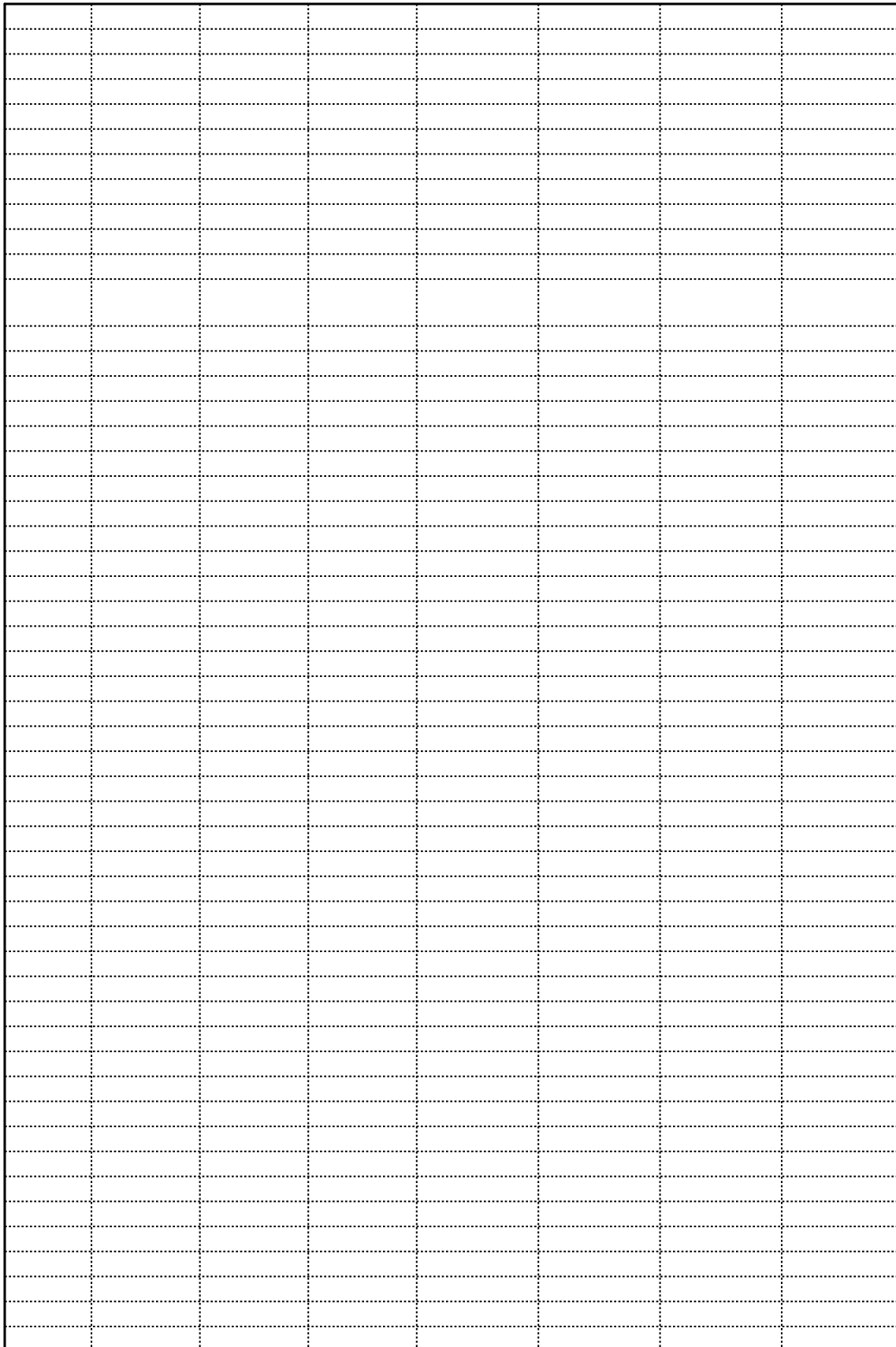
0180020340000	20262	Unemployment Classified					
0180020340000	20271	Worker's Comp. Certified	8	\$ 270	\$ 284	\$ 300	5.4%
0180020340000	20272	Worker's Comp. Classified		\$ -	\$ -	\$ -	
0180020340000	20281	Cash in Lieu Certified	0	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
0180020340000	20282	Cash in Lieu Classified					
0180020340000	20291	Life Insurance Certified	3	\$ 47	\$ 47	\$ 47	0.0%
0180020340000	20292	Life Insurance Classified					
0180020340000	20330	Mileage Paid to Staff	0	\$ 340	\$ 340	\$ 340	0.0%
0180020340000	20610	General Supplies	1	\$ 11,531	\$ 11,531	\$ 11,531	0.0%
0180020340000	20734	Technology-Related Hardware	6	\$ 916	\$ 916	\$ 916	0.0%
TOTAL			5	\$ 85,513	\$ 89,420	\$ 93,005	4.0%
		<b>OTHER CATERGORICAL PROGRAMS (REGION 24)</b>					
0180020359900							
0180020359900	20111	Salary Certified	3	\$ 65,156	\$ 68,076	\$ 70,118	3.0%
0180020359900	20113	Salary Substitute					
0180020359900	20211	Health Ins. Certified		\$ 20,299	\$ 22,091	\$ 22,091	0.0%
0180020359900	20221	Soc. Sec. Certified	3	\$ 4,984	\$ 5,208	\$ 5,364	3.0%
0180020359900	20223	Soc. Sec. Substitutes					
0180020359900	20231	Retirement Certified	5	\$ 6,435	\$ 6,724	\$ 6,926	3.0%
0180020359900	20251	Tuition Reimbursement					
0180020359900	20261	Unemployment Certified					
0180020359900	20271	Worker's Comp. Certified	5	\$ 404	\$ 422	\$ 435	3.0%
0180020359900	20281	Cash in Lieu Certified					
0180020359900	20291	Life Insurance Certified	6	\$ 46	\$ 46	\$ 46	0.0%
0180020359900	20330	Employee Training and Development Services	7	\$ 5,557	\$ 5,557	\$ 5,557	0.0%
0180020359900	20340	Other Professional Services					
0180020359900	20610	General Supplies	8	\$ 3,438	\$ 3,438	\$ 3,438	0.0%
0180020359901	20111	Salary Certified Peak Grant		\$ 10,000	\$ 10,000	\$ 10,000	0.0%
0180020359901	20113	Salary Substitute Peak Grant					
0180020359901	20211	Health Ins. Certified Peak Grant					
0180020359901	20221	Soc. Sec. Certified Peak Grant					
0180020359901	20223	Soc. Sec. Substitutes Peak Grant					
0180020359901	20231	Retirement Certified Peak					
0180020359901	20281	Cash in Lieu Certified Peak					
0180020359901	20291	Life Insurance Certified Peak Grant					
0180020359901	20330	Professional Educational Services Peak Grant		\$ 13,686	\$ 13,686	\$ 13,686	0.0%
0180020359901	20333	Mileage Paid to Staff Peak					
0180020359901	20610	Supplies Peak					
0180020359902	20330	Professional Development Region 24		\$ 1,600	\$ 1,600		-100.0%
0180020359902	20610	Supplies Region 24		\$ 1,200	\$ 1,200		-100.0%
0880020262000	20450	Building Improvements					
0280020110000	20734	Depreciation Technology					
0280020120000	20732	Depreciation Vehicles					
0980020262000	20450	QCPUF					
TOTAL			7	\$ 132,805	\$ 138,048		-100.0%
0180020640400		<b>DW IDEA TRANSPORTATION PK</b>					
0180020640400	20110	Salary Classified					
0180020640400	20210	Health Ins. Classified					
0180020640400	20220	Soc. Sec. Classified					
0180020640400	20230	Retirement Classified					
0180020640400	20260	Unemployment Classified					
0180020640400	20270	Worker's Comp. Classified					

0180020640400	20280	Cash in Lieu Classified					
0180020640400	20290	Life Insurance Classified					
TOTAL				\$ -			
<b>0180020620000 TITLE ST. GERALD'S</b>							
0180020620000	20112	Salary Classified		\$ 5,393	\$ 16,287	\$ 16,180	-0.7%
0180020620000	20212	Health Ins. Classified			\$ 59	\$ 58	
0180020620000	20222	Soc. Sec. Classified		\$ 413	\$ 1,246	\$ 1,238	-0.7%
0180020620000	20232	Retirement Classified		\$ 533	\$ 1,610	\$ 1,600	-0.7%
0180020620000	20262	Unemployment Classified					
0180020620000	20272	Worker's Comp. Classified		\$ 33	\$ 101	\$ 100	-0.7%
0180020620000	20282	Cash in Lieu Classified					
0180020620000	20292	Life Insurance Classified					
0180020620000	20610	General Supplies					
TOTAL				\$ 6,372	\$ 19,303	\$ 19,176	-0.7%
<b>0180020631000 TITLE 2 ST. GERALD'S</b>							
0180020631000	20330	Employee Training and Development Services		\$ 10,800	\$ 10,800	\$ 10,800	0.0%
0180020631000	20640	Books and Periodicals		\$ 500	\$ 500	\$ 500	0.0%
TOTAL				\$ 11,300	\$ 11,300	\$ 11,300	0.0%
<b>0180020640800 DW IDEA TRANSPORTATION</b>							
0180020640800	20110	Salary Classified	14	\$ 56,894	\$ 71,969	\$ 74,128	3.0%
0180020640800	20210	Health Ins. Classified	10	\$ 25,000	\$ 25,259	\$ 25,267	0.0%
0180020640800	20220	Soc. Sec. Classified	7	\$ 4,347	\$ 5,498	\$ 5,663	3.0%
0180020640800	20230	Retirement Classified	10	\$ 5,620	\$ 7,109	\$ 7,322	3.0%
0180020640800	20260	Unemployment Classified					
0180020640800	20270	Worker's Comp. Classified	15	\$ 353	\$ 446	\$ 460	3.0%
0180020640800	20280	Cash in Lieu Classified					
0180020640800	20290	Life Insurance Classified	10	\$ 140	\$ 140	\$ 140	0.0%
Total			66	\$ 92,354	\$ 110,422	\$ 112,980	2.3%
<b>1080020215100 Suburban Schools/Cooperative Fund</b>							
1080020215100	20111	Salary Certified		\$ 563,162	\$ 566,677	\$ 578,011	2.0%
1080020215100	20112	Salary Classified		\$ 537,052	\$ 554,227	\$ 565,312	2.0%
1080020215100	20113	Salary Substitute		\$ 10,700	\$ 10,000	\$ 10,000	0.0%
1080020215100	20211	Health Ins. Certified		\$ 122,724	\$ 115,987	\$ 112,000	-3.4%
1080020215100	20212	Health Ins. Classified		\$ 122,131	\$ 128,345	\$ 145,083	13.0%
1080020215100	20221	Soc. Sec. Certified		\$ 43,082	\$ 43,351	\$ 44,218	2.0%
1080020215100	20222	Soc. Sec. Classified		\$ 41,084	\$ 42,398	\$ 43,246	2.0%
1080020215100	20223	Soc. Sec. Substitute		\$ 819	\$ 765	\$ 765	0.0%
1080020215100	20231	Retirement Certified		\$ 55,628	\$ 55,975	\$ 57,095	2.0%
1080020215100	20232	Retirement Classified		\$ 53,049	\$ 54,745	\$ 55,840	2.0%
1080020215100	20251	Tuition Reimbursement					
1080020215100	20261	Unemployment Certified					
1080020215100	20262	Unemployment Classified					
1080020215100	20272	Worker's Comp. Certified		\$ 3,492	\$ 3,513	\$ 3,584	2.0%
1080020215100	20273	Worker's Comp. Classified		\$ 3,330	\$ 3,436	\$ 3,505	2.0%
1080020215100	20281	Cash in Lieu Certified		\$ 1,000	\$ 1,000	\$ 1,000	0.0%
1080020215100	20282	Cash in Lieu Classified		\$ 2,315	\$ 2,315	\$ 3,666	58.4%
1080020215100	20291	Life Insurance Certified		\$ 757	\$ 757	\$ 757	0.0%
1080020215100	20292	Life Insurance Classified		\$ 890	\$ 890	\$ 890	0.0%
1080020215100	20320	Professional Educational Services		\$ 5,000	\$ 5,000	\$ 5,000	0.0%
1080020215100	20330	Employee Training and Development Services		\$ 1,000	\$ 1,000	\$ 1,000	0.0%
1080020215100	20333	Mileage to staff		\$ 30,000	\$ 30,000	\$ 30,000	0.0%

1080020215100	20610	General Supplies	\$ 9,000	\$ 9,000	\$ 9,000	0.0%
Total			\$ 1,606,215	\$ 1,629,382	\$ 1,669,971	2.5%
0180020641200		DW IDEA Proportional				
	20320	Professional Educational Services				
Total			\$ -			

	18/19	19/20	20/21	21/22	% change
Regular Education	\$ -	\$ 76,562	\$ 76,562	\$ 76,562	0.0%
SPED	\$ 254,129	\$ 202,117	\$ 212,644	\$ 220,857	3.9%
Pupil Services	\$ -	\$ -	\$ -	\$ -	
Staff Services	\$ 1,644,873	\$ 1,564,833	\$ 1,586,355	\$ 1,639,715	3.4%
General Admin.	\$ 642,703	\$ 749,337	\$ 779,242	\$ 813,755	4.4%
School Admin	\$ -	\$ -	\$ -	\$ -	
Fiscal	\$ 729,241	\$ 739,887	\$ 763,375	\$ 772,746	1.2%
Operations	\$ 409,431	\$ 360,162	\$ 356,025	\$ 357,988	0.6%
Maintenance	\$ 479,975	\$ 549,944	\$ 578,464	\$ 574,527	-0.7%
Transportation	\$ 1,182,699	\$ 1,241,112	\$ 1,258,084	\$ 1,230,239	-2.2%
Early Childhood	\$ -	\$ -	\$ -	\$ -	
Title	\$ -	\$ 17,672	\$ 30,603	\$ 30,476	-0.4%
IDEA	\$ 92,206	\$ 92,354	\$ 110,422	\$ 112,980	2.3%
BOE	\$ 138,500	\$ 218,500	\$ 237,626	\$ 237,626	0.0%
Suburban Schools		\$ 1,606,215	\$ 1,629,382	\$ 1,669,971	2.5%
Total	\$ 5,343,052	\$ 5,483,955	\$ 5,610,751	\$ 5,686,389	1.3%







	20/21	19/20	change		20/21	19/20	change
<b>Disbursements</b>				<b>Income</b>			
Regular Education	\$ 19,105,678.18	\$ 18,418,537	3.73%	Property Tax	\$ 19,481,802	\$ 18,100,535	7.63%
SPED	\$ 5,655,708.48	\$ 5,693,360	-0.66%	Pro-Rata Motor Vehicle	\$ 30,000	\$ 30,000	0.00%
Pupil Services	\$ 1,288,014.00	\$ 1,248,712	3.15%	Motor Vehicle Tax	\$ 2,365,735	\$ 2,628,594	-10.00%
Staff Services	\$ 2,170,096.00	\$ 2,131,233	1.82%	Homestead Exemption	\$ 250,000	\$ 235,000	6.38%
General Admin.	\$ 779,242.27	\$ 749,337	3.99%	Tuition from individuals	\$ -		
School Admin	\$ 2,308,941.08	\$ 2,192,284	5.32%	Tuition from other districts	\$ -		
Fiscal	\$ 763,374.89	\$ 739,887	3.17%	Interest on investments	\$ 6,000	\$ 10,000	-40.00%
Operations	\$ 3,048,939.24	\$ 2,947,665	3.44%	Local Fines and Fees	\$ 36,000	\$ 40,000	-10.00%
Maintenance	\$ 937,107.28	\$ 908,587	3.14%	Other Local Revenue	\$ 8,000	\$ 10,000	-20.00%
Transportation	\$ 1,258,084.13	\$ 1,241,112	1.37%	County Fines and Licenses	\$ 70,550	\$ 83,000	-15.00%
Early Childhood	\$ 11,549.11	\$ 22,415	-48.48%	State Aid	\$ 11,164,498	\$ 12,267,825	-8.99%
Title	\$ 770,864.20	\$ 768,605	0.29%	SPED Programs	\$ 2,100,000	\$ 2,100,000	0.00%
IDEA	\$ 453,157.17	\$ 521,720	-13.14%	SPED Transportation	\$ 165,000	\$ 220,000	-25.00%
BOE	\$ 237,626.00	\$ 218,500	8.75%	State Apportionment	\$ 400,000	\$ 400,000	0.00%
				Public Power Sales Tax	\$ 425,000	\$ 365,000	16.44%
				Income from Cash Balance	\$ 1,049,444	\$ -	
	\$ 37,552,812	\$ 36,489,214	2.91%	Total	\$ 37,552,029	\$ 36,489,954	2.91%
		\$ 783					
<b>Disbursements</b>	21/22	20/21	change	<b>Income</b>	21/22	20/21	change
Regular Education	\$ 20,402,082	\$ 19,105,678	6.79%	Property Tax	\$ 20,497,849	\$ 19,481,802	5.22%
SPED	\$ 5,503,587	\$ 5,655,708	-2.69%	Pro-Rata Motor Vehicle	\$ 30,000	\$ 30,000	0.00%
Pupil Services	\$ 1,242,940	\$ 1,288,014	-3.50%	Motor Vehicle Tax	\$ 3,400,000	\$ 2,365,735	43.72%
Staff Services	\$ 2,226,858	\$ 2,170,096	2.62%	Homestead Exemption	\$ 410,000	\$ 250,000	64.00%
General Admin.	\$ 813,755	\$ 779,242	4.43%	Tuition from individuals	\$ -		
School Admin	\$ 2,360,718	\$ 2,308,941	2.24%	Tuition from other districts	\$ -		
Fiscal	\$ 772,746	\$ 763,375	1.23%	Interest on investments	\$ 6,000	\$ 6,000	0.00%
Operations	\$ 3,059,010	\$ 3,048,939	0.33%	Local Fines and Fees	\$ 35,000	\$ 36,000	-2.78%
Maintenance	\$ 933,170	\$ 937,107	-0.42%	Other Local Revenue	\$ 8,000	\$ 8,000	0.00%
Transportation	\$ 1,230,239	\$ 1,258,084	-2.21%	County Fines and Licenses	\$ 81,000	\$ 70,550	14.81%
Early Childhood	\$ 61,257	\$ 11,549	430.41%	State Aid	\$ 9,787,636	\$ 11,164,498	-12.33%
Title	\$ 1,049,049	\$ 770,864	36.09%	SPED Programs	\$ 2,100,000	\$ 2,100,000	0.00%
IDEA	\$ 830,300	\$ 453,157	83.23%	SPED Transportation	\$ 165,000	\$ 165,000	0.00%
BOE	\$ 237,626	\$ 237,626	0.00%	State Apportionment	\$ 400,000	\$ 400,000	0.00%
				Public Power Sales Tax	\$ 425,000	\$ 425,000	0.00%
				Income from Cash Balance	\$ 1,437,247	\$ 1,049,444	
	\$ 38,782,732	\$ 37,552,812	3.28%	Total	\$ 38,782,732	\$ 37,552,029	3.28%
	\$ 0.00						

<b>Blumfield</b>						
	18/19	19/20	20/21	21/22	% change	
Regular Education	547	\$ 1,865,317	\$ 2,100,519	\$ 2,058,135	-2.02%	
SPED	897	\$ 779,415	\$ 805,621	\$ 797,915	-0.96%	
Pupil Services	575	\$ 101,086	\$ 107,512	\$ 166,419	54.79%	FT guidance and psych
Staff Services	998	\$ 67,791	\$ 74,990	\$ 80,060	6.76%	
General Admin.	\$	\$	\$	\$		
School Admin.	260	\$ 151,639	\$ 154,776	\$ 157,372	1.68%	
Fiscal	\$	\$	\$	\$		
Operations	906	\$ 221,573	\$ 230,650	\$ 232,025	0.60%	
Maintenance	125	\$ 42,310	\$ 42,310	\$ 42,310	0.00%	
Transportation	\$	\$	\$	\$		
Early Childhood	521	\$ 21	\$ 21	\$ 21	0.00%	
Title	176	\$ 183,681	\$ 95,883	\$ 179,974	87.70%	
IDEA	368	\$ 213,726	\$ 149,083	\$ 199,995	34.15%	
BOE	\$	\$	\$	\$		
\$	\$	\$	\$	\$		
TOTAL	308	\$ 3,229,132	\$ 3,516,379	\$ 3,534,237	0.51%	
<b>Karen Western</b>						
	18/19	19/20	20/21	21/22	% change	
Regular Education	###	934485	1047193	1147709	9.6%	
SPED	###	628748	539688	596153	10.5%	
Pupil Services	###	121413	113730	60732	-46.6%	Counselor out, psych in
Staff Services	###	35271	36957	21017	-43.1%	
General Admin.	0	0	0	0		
School Admin.	###	150475	156786	160024	2.1%	
Fiscal	0	0	0	0		
Operations	###	161839	165511	166901	0.8%	
Maintenance	###	28000	28000	28000	0.0%	
Transportation	0	0	0	0		
Early Childhood	21	21	21	15580	74088.7%	
Title	###	113888	135628	158860	17.1%	
IDEA	###	42274	23420	106892	356.4%	Personnel change
BOE	0	0	0	0		
0	0	0	0	0		
TOTAL	###	2060230	2087865	2180535	4.4%	
<b>Meadows</b>						
	18/19	19/20	20/21	21/22	% change	
Regular Education	###	1,751,036	1,820,006	1,946,284	6.9%	
SPED	###	367,035	381,687	379,488	-0.6%	
Pupil Services	###	94,240	98,730	160,108	62.2%	full guidance counselor
Staff Services	###	57,616	53,034	54,684	3.1%	
General Admin.	0	0	0	0		
School Admin.	###	158,162	166,677	165,437	-0.7%	
Fiscal	0	0	0	0		
Operations	###	187,260	217,440	192,699	-11.4%	
Maintenance	###	39,862	39,862	39,862	0.0%	
Transportation	0	0	0	0		
Early Childhood	0	0	0	0		
Title	###	102,630	99,285	145,401	46.4%	Reading Specialist
IDEA	###	15,993	15,480	21,980	42.0%	
BOE	0	0	0	0		
0	0	0	0	0		
TOTAL	###	2,655,211	2,777,436	2,938,563	5.8%	
<b>Mockingbird</b>						
	18/19	19/20	20/21	21/22	% change	
Regular Education	###	2,149,891	2,305,122	2,340,127	1.52%	
SPED	###	494,719	499,558	507,506	1.59%	
Pupil Services	###	100,101	102,899	170,807	65.99%	Full time Counselor
Staff Services	###	27,474	27,212	27,593	1.40%	
General Admin.	0	0	0	0		
School Admin.	###	182,725	191,753	190,268	-0.77%	
Fiscal	0	0	0	0		
Operations	###	264,607	270,303	274,689	1.62%	
Maintenance	###	47,975	47,975	47,975	0.00%	
Transportation	0	0	0	0		
Early Childhood	###	22,373	11,507	30,061	161.24%	
Title	###	127,088	129,427	196,726	52.00%	Reading Specialist
IDEA	###	17,576	17,576	17,576	0.00%	
BOE	0	0	0	0		
0	0	0	0	0		
TOTAL	###	3,267,492	3,444,822	3,558,964	3.31%	
<b>Seymour</b>						
	18/19	19/20	20/21	21/22	% change	
Regular Education	###	988878	1153057	1211703	5.09%	
SPED	###	527001	541412	503628	-6.98%	
Pupil Services	###	118048	122668	61892	-49.54%	Counselor out, psych in
Staff Services	###	50306	55741	59125	6.07%	

General Admin.	0	0	0	0	
School Admin	###	156007	164993	170329	3.23%
Fiscal	0	0	0	0	
Operations	###	180715	184006	186656	1.44%
Maintenance	###	30150	30150	30150	0.00%
Transportation	0	0	0	0	
Early Childhood	0	0	0	15559	
Title	###	83621	85193	97171	14.06%
IDEA	###	39592	26448	132258	400.07% Psych
BOE					
TOTAL	###	2051103	2252026	2223483	-1.27%
<b>Wildewood</b>					
	18/11	19/20	20/21	21/22	% change
Regular Education	###	1,399,099	1,492,454	1,645,288	10.24%
SPED	###	415,297	371,921	347,675	-6.52% Preschool moved to IDEA
Pupil Services	###	114,680	121,600	169,010	38.99%
Staff Services	###	53,978	48,896	50,525	3.33%
General Admin.	0	0	0	0	
School Admin	###	152,735	157,744	161,945	2.66%
Fiscal	0	0	0	0	
Operations	###	201,179	202,076	203,174	0.54%
Maintenance	###	35,525	35,525	35,525	0.00%
Transportation	0	0	0	0	
Early Childhood	0	0	0	36	
Title	###	64,771	119,149	161,198	35.29%
IDEA	###	43,618	41,895	117,137	179.60% Preschool teacher
BOE	0	0	0	0	
TOTAL	###	2,372,493	2,430,216	2,613,143	7.53%
<b>RMS</b>					
	18/11	19/20	20/21	21/22	% change
Regular Education	537	\$ 2,636,943	\$ 2,693,828	\$ 2,814,512	4.48%
SPED	262	\$ 958,035	\$ 947,530	\$ 989,085	4.39%
Pupil Services	824	\$ 172,590	\$ 177,481	\$ 173,528	-2.23%
Staff Services	150	\$ 139,421	\$ 143,539	\$ 146,155	1.82%
General Admin.		\$ -	\$ -	\$ -	
School Admin	215	\$ 347,495	\$ 377,509	\$ 396,519	5.04%
Fiscal		\$ -	\$ -	\$ -	
Operations	217	\$ 431,124	\$ 471,981	\$ 474,207	0.47%
Maintenance	775	\$ 58,775	\$ 58,775	\$ 58,775	0.00%
Transportation		\$ -	\$ -	\$ -	
Early Childhood		\$ -	\$ -	\$ -	
Title	251	\$ 37,231	\$ 37,673	\$ 41,220	9.42%
IDEA	253	\$ 42,474	\$ 53,497	\$ 55,009	2.83%
BOE		\$ -	\$ -	\$ -	
TOTAL	979	\$ 4,744,382	\$ 4,870,642	\$ 5,052,781	3.74%
<b>RHS</b>					
	18/11	19/20	20/21	21/22	% change
Regular Education	3.03	\$ 6,610,093.73	\$ 6,416,937.31	\$ 7,017,467.89	9.36% Add Freshmen Success
SPED	4.68	\$ 1,335,453.57	\$ 1,355,646.74	\$ 1,382,136.89	1.95%
Pupil Services	5.31	\$ 426,554.34	\$ 443,394.71	\$ 446,863.26	0.78%
Staff Services	0.35	\$ 134,542.51	\$ 143,372.63	\$ 147,984.47	3.22%
General Admin.		\$ -	\$ -	\$ -	
School Admin	3.62	\$ 893,046.59	\$ 938,703.93	\$ 958,824.58	2.14%
Fiscal		\$ -	\$ -	\$ -	
Operations	3.78	\$ 939,206.69	\$ 950,946.58	\$ 970,671.49	2.07%
Maintenance	6.00	\$ 76,046.00	\$ 76,046.00	\$ 76,046.00	0.00%
Transportation		\$ -	\$ -	\$ -	
Early Childhood		\$ -	\$ -	\$ -	
Title	1.57	\$ 38,023.57	\$ 38,023.57	\$ 38,023.57	0.00%
IDEA	6.67	\$ 14,113.95	\$ 15,338.17	\$ 66,473.53	333.39%
BOE		\$ -	\$ -	\$ -	
TOTAL	6.77	\$ 10,414,943.44	\$ 10,325,047.91	\$ 10,999,994.58	6.54%
<b>DW</b>					
	18/11	19/20	20/21	21/22	% change
Regular Education		\$ 76,562	\$ 76,562	\$ 76,562	0.0%
SPED		\$ 129	\$ 202,117	\$ 212,644	3.9%
Pupil Services		\$ -	\$ -	\$ -	
Staff Services	873	\$ 1,564,833	\$ 1,586,355	\$ 1,639,715	3.4%
General Admin.	703	\$ 749,337	\$ 779,242	\$ 813,755	4.4%
School Admin		\$ -	\$ -	\$ -	
Fiscal	241	\$ 739,887	\$ 763,375	\$ 772,746	1.2%
Operations	431	\$ 360,162	\$ 356,025	\$ 357,988	0.6%
Maintenance	975	\$ 549,944	\$ 578,464	\$ 574,527	-0.7%
Transportation	699	\$ 1,241,112	\$ 1,258,084	\$ 1,230,239	-2.2%
Early Childhood		\$ -	\$ -	\$ -	
Title		\$ 17,672	\$ 30,603	\$ 30,476	-0.4%
IDEA	206	\$ 92,354	\$ 110,422	\$ 112,980	2.3%
BOE	500	\$ 218,500	\$ 237,626	\$ 237,626	0.0%
Suburban Schools		\$ 1,606,215	\$ 1,629,382	\$ 1,669,971	2.5%
Total	1,052	\$ 5,483,955	\$ 5,610,751	\$ 5,686,389	1.3%

## Formula Students History

Year	Formula Students	Inc/Dec%
20-21	3270	-1.18%
19-20	3309	0.09%
18-19	3306	1.60%
17-18	3254	0.84%
16-17	3227	5.42%
15-16	3061	2.07%
14-15	2999	3.31%
13-14	2903	0.83%
2012-13	2879	-1.34%
2011-12	2918	
Average		1.29%

## Student / Staff Count 2021-2022 School Year

Elem. School	Grade																			
	PS		KG		1		2		3		4		5		6		Total *Student / Staff			
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Students *	
<b>All Student Counts Are Actual SIMS Enrollment Figures</b>																				
BLUM	3	28	2	37	2	43	2	40	2	49	2	51	2	55	2	50	17	325		
KW	2	25	1	25	2	35	1	16	1	28	1	27	2	33	1	26	9	190		
MEAD	2	33	2	42	2	37	2	37	2	43	2	38	2	45	2	36	14	278		
MOCK	1	17	3	49	3	55	3	48	3	56	2	51	2	52	2	50	18	361		
SEY	1	17	2	31	1.5	43	1	33	1.5	30	1.5	35	1.5	32	1.5	27	10.5	231		
WW	2	32	2	33	2	38	2	39	2	35	2	32	2	37	2	43	14	257		
Totals By Gr	11	152	12	217	12.5	251	11	213	11.5	241	10.5	234	11.5	254	10.5	232	82.5	1642		
*Does not include PS																				
Blum. & Sey. SPED staff & KW Hearing Impaired for K-6 is added to staff Total																				
Sec. School	7		8		9		10		11		12		TOTAL							
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud				
RMS		250		241											0	491				
RHS						270		235		245		284	0	1034						
Totals	Staff	*Stud	Ratio		*Stud 20-21	Change for 21-22														
BLUM	20	353	18/1		345	8		*Includes PS												
KW	11	215	20/1		210	5														
MEAD	16	311	19/1		290	21														
MOCK	19	378	20/1		366	12														
SEY	11.5	248	22/1		237	11														
WW	16	289	18/1		291	-2														
Totals	93.5	1794	19/1		1739	55														
RMS	36	491	14/1		489	2														
RHS	75	1034	14/1		951	83														
Sec. Total	111	1525	14/1		1440	85		August 19 2021												
Dist. Total	205	3319	16/1		3179	140		8:46 AM												

**2021 NEBRASKA UNICAMERAL LEGISLATURE**  
**Alphabetical List**

**Capitol Mailing Address:** Senator \_\_\_\_\_  
 District # State Capitol  
 PO Box 94604  
 Lincoln NE 68509-4604

*As of 1/6/2021*

<b>Senator</b>	<b>District</b>	<b>Capitol Phone</b>	<b>Room</b>	<b>City</b>
<b>Aguilar, Ray</b>	35	(402) 471-2617		Grand Island
<b>Albrecht, Joni</b>	17	(402) 471-2716	1404	Thurston
<b>Arch, John</b>	14	(402) 471-2730	1306	La Vista
<b>Blood, Carol</b>	3	(402) 471-2627	1021	Bellevue
<b>Bostar, Eliot</b>	29	(402) 471-2734		Lincoln
<b>Bostelman, Bruce</b>	23	(402) 471-2719	1118	Brainard
<b>Brandt, Tom</b>	32	(402) 471-2711	1528	Plymouth
<b>Brewer, Tom</b>	43	(402) 471-2628	1101	Gordon
<b>Briese, Tom</b>	41	(402) 471-2631	1019	Albion
<b>Cavanaugh, John</b>	9	(402) 471-2723		Omaha
<b>Cavanaugh, Machaela</b>	6	(402) 471-2714	11 <sup>th</sup> Floor	Omaha
<b>Clements, Robert</b>	2	(402) 471-2613	1120	Elmwood
<b>Day, Jen</b>	49	(402) 471-2725		Omaha
<b>DeBoer, Wendy</b>	10	(402) 471-2718	1114	Bennington
<b>Dorn, Myron</b>	30	(402) 471-2620	11 <sup>th</sup> Floor	Adams
<b>Erdman, Steve</b>	47	(402) 471-2616	1124	Bayard
<b>Flood, Mike</b>	19	(402) 471-2929		Norfolk
<b>Friesen, Curt</b>	34	(402) 471-2630	1110	Henderson
<b>Geist, Suzanne</b>	25	(402) 471-2731	2000	Lincoln
<b>Gragert, Tim</b>	40	(402) 471-2801	11 <sup>th</sup> Floor	Creighton
<b>Groene, Mike</b>	42	(402) 471-2729	1107	North Platte
<b>Halloran, Steve</b>	33	(402) 471-2712	1022	Hastings
<b>Hansen, Ben</b>	16	(402) 471-2728	11 <sup>th</sup> Floor	Blair
<b>Hansen, Matt</b>	26	(402) 471-2610	2010	Lincoln
<b>Hilgers, Mike</b>	21	(402) 471-2673	2108	Lincoln
<b>Hilkemann, Robert</b>	4	(402) 471-2621	2028	Omaha
<b>Hughes, Dan</b>	44	(402) 471-2805	1117	Venango
<b>Hunt, Megan</b>	8	(402) 471-2722	1523	Omaha
<b>Kolterman, Mark</b>	24	(402) 471-2756	2004	Seward
<b>Lathrop, Steve</b>	12	(402) 471-2623	1103	Omaha
<b>Lindstrom, Brett</b>	18	(402) 471-2618	2015	Omaha
<b>Linehan, Lou Ann</b>	39	(402) 471-2885	1116	Elkhorn
<b>Lowe, John S., Sr.</b>	37	(402) 471-2726	2011	Kearney
<b>McCollister, John S.</b>	20	(402) 471-2622	1017	Omaha
<b>McDonnell, Mike</b>	5	(402) 471-2710	2107	Omaha
<b>McKinney, Terrell</b>	11	(402) 471-2612		Omaha
<b>Morfeld, Adam</b>	46	(402) 471-2720	1008	Lincoln
<b>Moser, Mike</b>	22	(402) 471-2715	1529	Columbus
<b>Murman, Dave</b>	38	(402) 471-2732	1522	Glensvil
<b>Pahls, Rich</b>	31	(402) 471-2327		Omaha
<b>Pansing Brooks, Patty</b>	28	(402) 471-2633	1016	Lincoln
<b>Sanders, Rita</b>	45	(402) 471-2615		Bellevue
<b>Slama, Julie</b>	1	(402) 471-2733	11 <sup>th</sup> Floor	Peru
<b>Stinner, John P.</b>	48	(402) 471-2802	1004	Gering
<b>Vargas, Tony</b>	7	(402) 471-2721	1000	Omaha
<b>Walz, Lynne</b>	15	(402) 471-2625	1403	Fremont
<b>Wayne, Justin T.</b>	13	(402) 471-2727	1115	Omaha
<b>Williams, Matt</b>	36	(402) 471-2642	1401	Gothenburg
<b>Wishart, Anna</b>	27	(402) 471-2632	1308	Lincoln

## 2021 NEBRASKA UNICAMERAL LEGISLATURE

**Capitol Mailing Address:** Senator \_\_\_\_\_  
 District # State Capitol  
 PO Box 94604  
 Lincoln NE 68509-4604

As of 1/6/2021

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2	<b>Clements, Robert</b>	(402) 471-2613	1120	Elmwood
3	<b>Blood, Carol</b>	(402) 471-2627	1021	Bellevue
4	<b>Hilkemann, Robert</b>	(402) 471-2621	2028	Omaha
5	<b>McDonnell, Mike</b>	(402) 471-2710	2107	Omaha
6	<b>Cavanaugh, Machaela</b>	(402) 471-2714	11 <sup>th</sup> Floor	Omaha
7	<b>Vargas, Tony</b>	(402) 471-2721	1000	Omaha
8	<b>Hunt, Megan</b>	(402) 471-2722	1523	Omaha
9	<b>Cavanaugh, John</b>	(402) 471-2723		Omaha
10	<b>DeBoer, Wendy</b>	(402) 471-2718	1114	Bennington
11	<b>McKinney, Terrell</b>	(402) 471-2612		Omaha
12	<b>Lathrop, Steve</b>	(402) 471-2623	1103	Omaha
13	<b>Wayne, Justin T.</b>	(402) 471-2727	1115	Omaha
14	<b>Arch, John</b>	(402) 471-2730	1306	La Vista
15	<b>Walz, Lynne</b>	(402) 471-2625	1403	Fremont
16	<b>Hansen, Ben</b>	(402) 471-2728	11 <sup>th</sup> Floor	Blair
17	<b>Albrecht, Joni</b>	(402) 471-2716	1404	Thurston
18	<b>Lindstrom, Brett</b>	(402) 471-2618	2015	Omaha
19	<b>Flood, Mike</b>	(402) 471-2929		Norfolk
20	<b>McCullister, John S.</b>	(402) 471-2622	1017	Omaha
21	<b>Hilgers, Mike</b>	(402) 471-2673	2108	Lincoln
22	<b>Moser, Mike</b>	(402) 471-2715	1529	Columbus
23	<b>Bostelman, Bruce</b>	(402) 471-2719	1118	Brainard
24	<b>Kolterman, Mark</b>	(402) 471-2756	2004	Seward
25	<b>Geist, Suzanne</b>	(402) 471-2731	2000	Lincoln
26	<b>Hansen, Matt</b>	(402) 471-2610	2010	Lincoln
27	<b>Wishart, Anna</b>	(402) 471-2632	1308	Lincoln
28	<b>Pansing Brooks, Patty</b>	(402) 471-2633	1016	Lincoln
29	<b>Bostar, Eliot</b>	(402) 471-2734		Lincoln
30	<b>Dorn, Myron</b>	(402) 471-2620	11 <sup>th</sup> Floor	Adams
31	<b>Pahls, Rich</b>	(402) 471-2327		Omaha
32	<b>Brandt, Tom</b>	(402) 471-2711	1528	Plymouth
33	<b>Halloran, Steve</b>	(402) 471-2712	1022	Hastings
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35	<b>Aguilar, Ray</b>	(402) 471-2617		Grand Island
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37	<b>Lowe, John S., Sr.</b>	(402) 471-2726	2011	Kearney
38	<b>Murman, Dave</b>	(402) 471-2732	1522	Glenvil
39	<b>Linehan, Lou Ann</b>	(402) 471-2885	1116	Elkhorn
40	<b>Gragert, Tim</b>	(402) 471-2801	11 <sup>th</sup> Floor	Creighton
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47	<b>Erdman, Steve</b>	(402) 471-2616	1124	Bayard
48	<b>Stinner, John P.</b>	(402) 471-2802	1004	Gering
49	<b>Day, Jen</b>	(402) 471-2725		Omaha

# 2021 LEGISLATIVE COMMITTEES

## Committee on Committees Final Report Standing Committees

Updated 1/7/21

### **Agriculture (8)**

***Tuesday***

Halloran (C), Brandt, Brewer, Cavanaugh, J., Gragert, Groene, Hansen, B., Lathrop

### **Appropriations (9)**

***Monday, Tuesday, Wednesday, Thursday, & Friday***

Stinner (C), Clements, Dorn, Erdman, Hilkemann, Kolterman, McDonnell, Vargas, Wishart

### **Banking, Commerce and Insurance (8)**

***Monday & Tuesday***

Williams (C), Aguilar, Bostar, Flood, Lindstrom, McCollister, Pahls, Slama

### **Business and Labor (7)**

***Monday***

Hansen, B. (C), Blood, Gragert, Halloran, Hansen, M., Hunt, Lathrop

### **Education (8)**

***Monday & Tuesday***

Walz (C), Day, Linehan, McKinney, Morfeld, Murman, Pansing Brooks, Sanders

### **General Affairs (8)**

***Monday***

Briese (C), Arch, Brandt, Brewer, Cavanaugh, J., Groene, Lowe, Wayne

### **Government, Military and Veterans Affairs (8)**

***Wednesday, Thursday, & Friday***

Brewer (C), Blood, Halloran, Hansen, M., Hunt, Lowe, McCollister, Sanders

### **Health and Human Services (7)**

***Wednesday, Thursday, & Friday***

Arch (C), Cavanaugh, M., Day, Hansen, B., Murman, Walz, Williams

### **Judiciary (8)**

***Wednesday, Thursday, & Friday***

Lathrop (C), Brandt, DeBoer, Geist, McKinney, Morfeld, Pansing Brooks, Slama

### **Natural Resources (8)**

***Wednesday, Thursday, & Friday***

Bostelman (C), Aguilar, Cavanaugh, J., Gragert, Groene, Hughes, Moser, Wayne

### **Nebraska Retirement Systems (6)**

***At call of Chair***

Kolterman (C), Clements, Lindstrom, McDonnell, Slama, Stinner

### **Revenue (8)**

***Wednesday, Thursday, & Friday***

Linehan (C), Albrecht, Bostar, Briese, Flood, Friesen, Lindstrom, Pahls

### **Transportation and Telecommunications (8)**

***Monday & Tuesday***

Friesen (C), Albrecht, Bostelman, Cavanaugh, M., DeBoer, Geist, Hughes, Moser

### **Urban Affairs (7)**

***Tuesday***

Wayne (C), Arch, Blood, Briese, Hansen, M., Hunt, Lowe

## Select Committees

### **Committee on Committees (13)**

Hilkemann (C)

*District 1:*

Bostelman

Kolterman

Morfeld (VC)

Moser

*District 2:*

Hunt

Lathrop

Lindstrom

Vargas

*District 3:*

Albrecht

Erdman

Groene

Murman

### **Enrollment and Review (1)**

McKinney (C)

### **Reference (9)**

Hughes (C), Vargas (VC), Geist, Hilgers, Lathrop, Lowe, McCollister, Pansing Brooks, Slama, Stinner (nonvoting ex officio)

### **Rules (6)**

Clements (C), Cavanaugh, J., DeBoer, Erdman, Hansen, M., Hilgers (ex officio)

## Special Committees

### **Executive Board of the Legislative Council (9)**

Hughes (C), Vargas (VC), Geist, Hilgers, Lathrop, Lowe, Pansing Brooks, McCollister, Slama, Stinner (nonvoting ex officio)

# 2021 Legislative Session\*

Sun	Mon	Tue	Wed	Thur	Fri	Sat
<b>January</b>						
					1	2
3	4	5	6 DAY 1	7 DAY 2	8 DAY 3	9
10	11 DAY 4	12 DAY 5	13 DAY 6	14 DAY 7	15 DAY 8	16
17	18 HOLIDAY	19 DAY 9	20 DAY 10	21 DAY 11	22 DAY 12	23
24	25	26	27	28	29	30
31	DAY 13	DAY 14	DAY 15	DAY 16	DAY 17	

Sun	Mon	Tue	Wed	Thur	Fri	Sat
<b>February</b>						
	1 DAY 18	2 DAY 19	3 DAY 20	4 DAY 21	5 DAY 22	6
7	8 DAY 23	9 DAY 24	10 DAY 25	11 DAY 26	12 RECESS	13
14	15 HOLIDAY	16 DAY 27	17 DAY 28	18 DAY 29	19 DAY 30	20
21	22 RECESS	23 DAY 31	24 DAY 32	25 DAY 33	26 DAY 34	27
28						

Sun	Mon	Tue	Wed	Thur	Fri	Sat
<b>March</b>						
	1 DAY 35	2 DAY 36	3 DAY 37	4 DAY 38	5 RECESS	6
7	8 RECESS	9 DAY 39	10 DAY 40	11 DAY 41	12 DAY 42	13
14	15 DAY 43	16 DAY 44	17 DAY 45	18 DAY 46	19 RECESS	20
21	22 DAY 47	23 DAY 48	24 DAY 49	25 DAY 50	26 RECESS	27
28	29 DAY 51	30 DAY 52	31 DAY 53			

Sun	Mon	Tue	Wed	Thur	Fri	Sat
<b>April</b>						
				1 DAY 54	2 RECESS	3
4	5 RECESS	6 DAY 55	7 DAY 56	8 DAY 57	9 DAY 58	10
11	12 DAY 59	13 DAY 60	14 DAY 61	15 DAY 62	16 RECESS	17
18	19 RECESS	20 DAY 63	21 DAY 64	22 DAY 65	23 DAY 66	24
25	26 DAY 67	27 DAY 68	28 DAY 69	29 DAY 70	30 HOLIDAY	

Sun	Mon	Tue	Wed	Thur	Fri	Sat
<b>May</b>						
						1
2	3 RECESS	4 DAY 71	5 DAY 72	6 DAY 73	7 DAY 74	8
9	10 DAY 75	11 DAY 76	12 DAY 77	13 DAY 78	14 RECESS	15
16	17 RECESS	18 DAY 79	19 DAY 80	20 DAY 81	21 DAY 82	22
23	24 DAY 83	25 DAY 84	26 DAY 85	27 DAY 86	28 RECESS	29
30	31 HOLIDAY					

Sun	Mon	Tue	Wed	Thur	Fri	Sat
<b>June</b>						
		1 DAY 87	2 DAY 88	3 DAY 89	4 RECESS	5
6	7 RECESS	8 RECESS	9 RECESS	10 DAY 90	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

## Federal & State Holidays

January 18 – Martin Luther King Jr. Day  
 February 15 – Presidents' Day  
 April 30 – Arbor Day  
 May 31 – Memorial Day

## Legislative Recess Days

February 12, 22  
 March 5, 8, 19, 26  
 April 2, 5, 16, 19  
 May 3, 14, 17, 28  
 June 4, 7, 8, 9

\*The Speaker reserves the right to revise the session calendar.



## **Board of Education Legislative Goals 2020/2021**

### **Ralston Public Schools Non-negotiables**

- RPS will continue to cultivate a systems thinking approach to all school business and operations through our defined strategic planning process.
- RPS will continue to provide the programs and services that support the defined strategic priorities as well as Cognia School Improvement and District Communications.
- RPS will continue to refine and grow our academic programs to meet the needs of all of our students.
- RPS will continue to deliver outstanding activity programs to allow our students a well rounded school experience.
- RPS will continue to evaluate the effectiveness and efficiency of all programs and services to meet the demands of a changing society.
- RPS will refine and grow our outreach programs and service expectations to all stakeholders to include a focus on Social Emotional Learning
- RPS will continue to offer a rich variety of research based instructional programs and curricular offerings to meet the needs of all learners.
- RPS will research and identify further opportunities and initiatives to help all of our students to be college or career ready.

### **Board of Education Legislative Goals**

- Continued emphasis that our students and education are a priority in Nebraska as well as advocate for local control and decision making.
- Continued emphasis of State Equalization Aid (TEEOSA) and the infusion of further dollars into the aid formula.
- Oppose tax cuts that endanger any part of the State's revenue stream.
- Monitor any legislation that adjusts property valuation.
- Increase Special Education Funding.
- Continue to support and enhance Learning Community Programs that serve at-risk and diverse student populations in Ralston and within the Metro Area.
- Support legislation or the infusion of more funding for early childhood programs specifically programs serving students in high poverty high need areas. This may include the adjustment of the needs formula for pre-school students within TEEOSA
- Encourage further adjustments to the needs formula within TEEOSA specifically ELL and poverty. Are the current needs calculations in these areas addressing the increasing needs students and schools encounter?
- Support systems, initiatives, and funding options to cultivate additional opportunities to enhance college and career readiness specifically in vocational or certification focused areas.
- Advocate for targeted programs and funding that support the "Whole Child" as it relates to students' social, emotional, and physical well being. (SEL)
- Oppose any legislation that advances any initiative addressing charter schools or voucher systems that reduce funding and opportunities for public schools.



# 2020 ADVOCACY HANDBOOK

FOR THE 2020 LEGISLATIVE SESSION

NASB'S LEGISLATIVE & LEADERSHIP INITIATIVES FOR 2020  
AND A GUIDE FOR EFFECTIVE ADVOCACY

AS ADOPTED BY THE NASB DELEGATE ASSEMBLY ON NOVEMBER 22, 2019  
FOR THE 106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans.

# WELCOME - KNOW YOUR ROLE

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

Welcome - Know Your Role	2
Advocacy, Engagement & #liveNASB	3-4
Your NASB Legislation Committee	5
Your 2019-20 Senators	6-7
Mark Your Calendars	8
NASB Positions: What Does This Represent?	8
Your 2020 Legislative Resolutions	9
Your NASB Standing Positions	10-16
2020 Legislative Issues Conference	16

**NO ONE IS MORE QUALIFIED TO TALK ABOUT YOUR SCHOOL DISTRICT, YOUR COMMUNITY, AND YOUR NEEDS RELATED TO PROVIDING A QUALITY EDUCATION THAN YOU!**

With your help, NASB is an advocate for public education and local school governance ... and YOUR collective voice in the Legislature

As NASB represents the state's 260+ member districts and ESUs, relationships and communication are the keys to the success of the Association's advocacy work. NASB advocates for the standing positions and legislative resolutions approved by delegates all from member boards at the annual NASB Delegate Assembly held in conjunction with the State Education Conference each November. It is here, and throughout the year where our focus is to work for and with you on all of the issues that impact public education.

**Can YOU really make a difference? YES YOU CAN!**

You are an elected official and a community leader. As a school board member, you are in an excellent position to educate and influence the legislative process, and are seen as a key resource on education policy for your district. We encourage all boards to include a legislative update as a part of each meeting, and to discuss/share key legislative information with key individuals in the community. Remember that advocacy is year-round, not just during the session itself. Bookmark the Government Relations page of [www.NASBOnline.org](http://www.NASBOnline.org) for updates and information, and make sure to utilize NASB's *Legislative Notes*, summarizing all of the pertinent items related to public education in Nebraska. Another great resource is [www.NebraskaLegislature.gov](http://www.NebraskaLegislature.gov).

## WHAT CAN NASB DO FOR YOU?

ASSIST YOU IN PREPARING TESTIMONY, TALKING POINTS, EMAILS, OR OP-ED'S  
FACILITATE SENATOR INTRODUCTIONS, MEETINGS AND/OR VISITS AT HOME OR THE CAPITOL  
FEATURE YOUR DISTRICT VISITS WITH SENATORS  
BRIEF YOUR BOARD AT A MEETING IN YOUR COMMUNITY

2019

### LEGISLATIVE SESSION HIGHLIGHTS

NASB took a position on 57 bills this session, and were closely following another 49.

NASB was represented in testimony in 12 of the 14 Committees.

School Board Members Came to Lincoln to Testify on the Following Bills on NASB's Behalf:

LB 147, LB 149, LB 314, LB 346, LB 506, LB 614, LB 634, LB 670, LB 727, LR 3 CA & LR 8 CA

NASB facilitated 1-on-1's with each member of the Revenue Committee and a school board member from their district.

NASB hosted calls with several senators throughout the session.

Legislative Lunches were held in Falls City, Fremont, Lincoln, O'Neill & Wayne.

NASB had 1-on-1 meetings with 38 of the 49 Senators this Session.

NASB produced a number of quick videos updating members on recent news or events that had just taken place at the Capitol, and posted on Facebook and Twitter.

*We truly appreciate the level of engagement from local school board members this year. It has definitely made a difference, and has been recognized by your senators.*

# ADVOCACY, ENGAGEMENT & #liveNASB

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

## School Boards Make Nebraska a Great Place to LIVE!

Through Leadership, Innovation, Vision and Engagement Nebraska's School Boards are making a difference for students across the state.

### LEADERSHIP

NASB will provide leadership to groups, individuals, and organizations and facilitate efforts to improve student achievement.

### INNOVATION

Through innovation of programs and services, NASB will add value for our members and generate revenue to support growth.

### VISION

NASB will develop a vision with other groups, individuals, and organizations to address how we fund schools and provide opportunities to bring a quality education to all children.

### ENGAGEMENT

With engagement of its board and members, NASB will provide opportunities for school boards to be advocates for public education.

## Advocacy is on-going. Stay up to speed on the Legislature year-round.

- ✓ Become Familiar With Your Senator & Their Staff -- Don't take for granted the access we have as Nebraskans to our Senators & Federal Representatives. It is not like that everywhere. Take advantage of it! Be involved. Build the relationship. Be ENGAGED!
- ✓ Have a "legislative update" agenda item at each board meeting, and share key legislative information with your board, and your community.
- ✓ Pass board policy specific to how you deal with legislative issues.
- ✓ Utilize NASB's Legislative links, communication, the *Legislative Notes* newsletter, track specific bills, follow along on social media, and study the annual Advocacy Handbook.
- ✓ Reach out to NASB's Legislative Team, and/or a member of the NASB Legislation Committee. Attend the various Legislative Lunches throughout the year across Nebraska.
- ✓ Stay up to speed with your local newspaper, social media, senator emails/newsletters, etc.

## ASK YOURSELF: WHAT ARE YOU DOING FOR YOUR DISTRICT/COMMUNITY?

THE LEGISLATURE NEEDS TO KNOW SCHOOL BOARD MEMBERS WANT TO BE INVOLVED!

NASB LEGISLATIVE TEAM: JOHN SPATZ, COLBY COASH, MATT BELKA & VICKI WALTER-WINTERS

# ADVOCACY, ENGAGEMENT & #liveNASB

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

## SHARE YOUR STORY ... KNOW YOUR DISTRICT'S DATA

### UNDERSTAND THE DATA THAT WILL MAKE A DIFFERENCE

Below are examples of the data you should know from your schools to help tell your district's story:

NUMBER OF KIDS IN FREE/REDUCED LUNCH  
SCHOOL LANDS PER PUPIL REIMBURSEMENT  
CENSUS VS ENROLLMENT  
NUMBER OF LANGUAGES SPOKEN IN YOUR DISTRICT  
NUMBER OF ELL STUDENTS  
TRANSPORTATION NUMBERS ... IF SEAT BELTS IN BUSES, IMPACT (\$)  
WHAT PERCENTAGE OF YOUR BUDGET IS SPED  
AVERAGE CLASS SIZE  
STUDENT DISCIPLINE PROCEDURES  
RETIREMENT OBLIGATION  
SAFETY & SECURITY MEASURES IN THE PAST FEW YEARS  
NUMBER OF OPTION KIDS  
PERCENTAGE OF ADMINISTRATIVE COSTS

### YOU HAVE POWER & VOICE!

The Legislature needs to know school board members want to be involved!

Remind them; You are their neighbor.

Voters also put you in office.

You are guardians for the States most precious resource ... Children.

You have an influential role in your community.

You know better than anyone the effect of a decision.

## NASB LEGISLATIVE TEAM & RESOURCES

Colby Coash - Associate Executive Director, Director of Government Relations - [ccoash@NASBonline.org](mailto:ccoash@NASBonline.org)

Matt Belka - Director of Marketing, Communications & Advocacy - [mbelka@NASBonline.org](mailto:mbelka@NASBonline.org)

John Spatz - Executive Director - [jspatz@NASBonline.org](mailto:jspatz@NASBonline.org)

Vicki Walter-Winters - Legal Administrative Assistant - [vwinters@NASBonline.org](mailto:vwinters@NASBonline.org)

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800-422-4572 | 402-423-4951 | [www.NASBonline.org](http://www.NASBonline.org)

NASB Twitter: [www.twitter.com/NASBonline](http://www.twitter.com/NASBonline)

NASB Facebook: [www.facebook.com/NASBonline](http://www.facebook.com/NASBonline)

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Key Hashtags: #liveNASB #neleg

Nebraska Legislature: [www.nebraskalegislature.gov](http://www.nebraskalegislature.gov)

Senators Web Pages: [www.nebraskalegislature.gov/senators](http://www.nebraskalegislature.gov/senators)

National School Board Association Advocacy: [www.nsba.org/advocacy](http://www.nsba.org/advocacy)

# YOUR NASB LEGISLATION COMMITTEE

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION



Brad Wilkins, Chair  
NASB President-Elect  
Ainsworth



Stacie Higgins  
NASB President  
Nebraska City



Kim Burry  
NASB Vice President  
Bayard



Member 1  
Lou Ann Goding  
Omaha



Member 2  
Ben Perlman  
Omaha



Member 3  
Marque Snow  
Omaha



Member 4  
Connie Duncan  
Lincoln



Member 5  
Kathy Danek  
Lincoln



Member 6  
Linda Poole  
Millard



Member 7  
Sarah Centineo  
Bellevue



Member 8  
Beth Morrisette  
Westside



Member 9  
Skip Altig  
North Platte



Member 10  
Patti Gubbels  
Norfolk



Member 11  
Laura Schneider  
Hastings



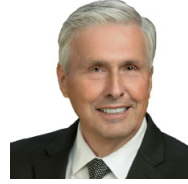
Member 12  
Ryne Seaman  
Seward



Member 13  
Suzanne Sapp  
Ashland-Greenwood



Member 14  
Lisa Wagner  
Central City



Member 15  
Steve Koch  
Hershey



Member 16  
Jim Vlach  
Lyons-Decatur



Member 17  
Christopher Waddle  
Giltner



Member 18  
Ron Pearson  
ESU 3



Appointed Member  
Lisa Albers  
Grand Island



Appointed Member  
Jayson Bishop  
Perkins County



Appointed Member  
Linda Richards  
Ralston



Appointed Member  
Stephanie Summers  
David City



Appointed Member  
Annette Weise  
Tri County

# YOUR 2019-20 SENATORS

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION



Sen. Julie Slama  
District 1  
Peru



Sen. Robert Clements  
District 2  
Elmwood



Sen. Carol Blood  
District 3  
Bellevue



Sen. Robert Hilkemann  
District 4  
Omaha



Sen. Mike McDonnell  
District 5  
Omaha



Sen. Machaela Cavanaugh  
District 6  
Omaha



Sen. Tony Vargas  
District 7  
Omaha

Former School Board Member



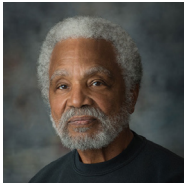
Sen. Megan Hunt  
District 8  
Omaha



Sen. Sara Howard  
District 9  
Omaha



Sen. Wendy DeBoer  
District 10  
Omaha



Sen. Ernie Chambers  
District 11  
Omaha



Sen. Steve Lathrop  
District 12  
Omaha



Sen. Justin Wayne  
District 13  
Omaha

Former School Board Member



Sen. John Arch  
District 14  
Papillion



Sen. Lynne Walz  
District 15  
Fremont



Sen. Ben Hansen  
District 16  
Blair



Sen. Joni Albrecht  
District 17  
Thurston



Sen. Brett Lindstrom  
District 18  
Omaha



Speaker Jim Scheer  
District 19  
Norfolk

Former School Board Member



Sen. John McCollister  
District 20  
Omaha



Sen. Mike Hilgers  
District 21  
Lincoln



Sen. Mike Moser  
District 22  
Columbus



Sen. Bruce Bostelman  
District 23  
Brainard



Sen. Mark Kolterman  
District 24  
Seward

Former School Board Member



Sen. Suzanne Geist  
District 25  
Lincoln

# YOUR 2019-20 SENATORS

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION



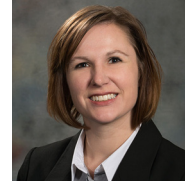
Sen. Matt Hansen  
District 26  
Lincoln



Sen. Anna Wishart  
District 27  
Lincoln



Sen. Patty Pansing Brooks  
District 28  
Lincoln



Sen. Kate Bolz  
District 29  
Lincoln



Sen. Myron Dorn  
District 30  
Adams



Sen. Rick Kolowski  
District 31  
Omaha



Sen. Tom Brandt  
District 32  
Plymouth



Sen. Steve Halloran  
District 33  
Hastings



Sen. Curt Friesen  
District 34  
Henderson



Sen. Dan Quick  
District 35  
Grand Island



Sen. Matt Williams  
District 36  
Gothenburg



Sen. John Lowe  
District 37  
Kearney



Sen. Dave Murman  
District 38  
Glenvil

Former School Board Member



Sen. Lou Ann Linehan  
District 39  
Elkhorn



Sen. Tim Gragert  
District 40  
Creighton

Former School Board Member



Sen. Tom Briese  
District 41  
Albion

Former School Board Member



Sen. Mike Groene  
District 42  
North Platte



Sen. Tom Brewer  
District 43  
Gordon

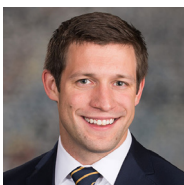


Sen. Dan Hughes  
District 44  
Venango

Former School Board Member



Sen. Sue Crawford  
District 45  
Bellevue



Sen. Adam Morfeld  
District 46  
Lincoln



Sen. Steve Erdman  
District 47  
Bayard

Former School Board Member

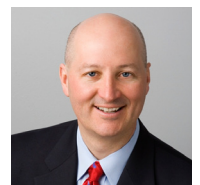


Sen. John Stinner  
District 48  
Gering

Former School Board Member



Sen. Andrew La Grone  
District 49  
Gretna



Gov. Pete Ricketts

# MARK YOUR CALENDARS

## 106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

January 8	2020 Legislative Session begins
January 23	Day 10: All new bills must be introduced by this date
February 9	NASB Legislation Committee Meeting
February 9-10	Legislative Issues Conference   Cornhusker Marriott-Lincoln
February 19-20	Priority Bill Designation
April 23	Day 60: Final Day of the 2020 Legislative Session
July 1	Call for Legislative Submissions for 2021 consideration due
July 18	Legislation Committee Meeting
November 20	2020 Delegate Assembly   Omaha

## NASB POSITIONS ENCLOSED

The Nebraska Association of School Boards is the only state organization created by school board members to represent the interests of school board members. Your Association's legislative agenda is initiated each year with the submission of local board proposals. The NASB Legislation Committee reviews all proposals, and then submits its recommendations to the NASB Board of Directors. The Board can then review and amend the submissions before presenting them to the NASB Delegate Assembly. The Delegate Assembly gives each member school district a voice in shaping the agenda of NASB. This publication represents the final agenda, set by the Delegate Assembly, for the 2020 Legislative Session. Standing Positions remain in effect until they are repealed by the Assembly. Legislative Resolutions are in effect for one year only.

## WHAT DOES THIS REPRESENT?

The statements you read inside the pages of this book represent a set of belief statements which guide NASB's government relations efforts. These words guide our lobbying efforts at the State Capitol, with the State Board of Education and NDE, as well as with our representatives in Washington, D.C. While this work represents an effort to describe an issue or condition to be addressed, rarely is a bill written in such plain language. Actual legislative bills are a blend of several ideas (or perhaps a good idea, and a substantial price tag). Hence, when NASB analyzes how we will testify on a bill, we take into account a number of factors, including regular reviews by the Legislation Committee which offer guidance on the course corrections necessary to navigate the turbulent amendment process.

# YOUR 2019 LEGISLATIVE RESOLUTIONS

## 106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

... as approved by the Legislation Committee on July 20, 2019  
... and approved by the Board of Directors on August 10, 2019  
... and adopted by the Delegate Assembly on November 22, 2019

Resolutions are statements of intended and desired legislative action on items of current needs or problems. Resolutions are in effect for one year and direct the organization and its staff in their legislative efforts with each annual session of the Legislature.

All resolutions submitted are presented for consideration and action. The Delegate Assembly shall receive, consider, and act upon legislative resolution proposals submitted to it by the Legislation Committee and the Board of Directors.

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

### CREATING A VISION FOR NEBRASKA'S FUTURE

NASB will lead and support the creation of a vision that revises tax policy and invests state resources for Nebraska's future.

### EDUCATION PROGRAM OPPORTUNITIES

NASB believes that each student should have access to a challenging instructional program which is relevant and prepares him or her for work or further education.

### EXPAND USE OF QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

NASB supports the expansion of the Qualified Capital Purpose Undertaking Fund to include modifications for student and staff security including cyber security.

### HEALTHY CULTURES & RESILIENCY IN SCHOOLS

NASB will support leveraging its infrastructure and resources to support a healthy culture in schools. NASB will align with others to develop "resilient" school districts with programs to support both staff and students.

### MENTAL & BEHAVIORAL HEALTH

NASB will support legislative efforts to provide services related to mental and behavioral health to school-age children across Nebraska.

### SUPPORT OF EARLY CHILDHOOD PROGRAMS IN THE COMMUNITY

NASB will support early childhood education programs at the community level, which may include redefining economic development programs to include early childhood infrastructure development for communities and will support early childhood programs as an element in community comprehensive plans.

### SUPPORT THE COLLECTION AND USE OF RELEVANT DATA

NASB encourages boards to use data to support its district strategic plan and goals. NASB supports collaborating with the state and other organizations in the collection and use of relevant data. NASB will identify data it can capture to help inform boards and, if necessary, support legislation to create data sources.

# YOUR NASB STANDING POSITIONS

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

... as approved by the Legislation Committee on July 20, 2019  
... and approved by the Board of Directors on August 10, 2019  
... and adopted by the Delegate Assembly on November 22, 2019

Standing positions are statements of policy and purpose which are developed and maintained over time. They are considered annually by the Delegate Assembly, and remain in effect until they are actively removed.

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

## BELIEF STATEMENTS FOR AN EFFECTIVE BOARD

### S-1 — BOARD DEVELOPMENT

NASB encourages boards of education to take part in board in-service and development programs and to budget funds for such programs. (1995)

### S-2 — BOARD RECOGNITION

NASB believes the service of school boardsmanship is fundamental to participatory democracy and deserves recognition collectively and individually from state and local communities. (prior to 1995)

### S-3 — BUSINESS AND EDUCATION PARTNERSHIPS

NASB encourages boards of education to develop mutually beneficial partnerships with business to ensure mutual understanding and cooperation. (1995)

### S-4 — COLLABORATIVE SERVICES TO YOUTH

NASB urges collaborative linkages between schools and other public and private agencies that serve children. (prior to 1995)

### S-5 — LEADERSHIP TEAM

NASB believes that each board of education should create an administrative leadership team, which should include all supervisory and managerial employees including the superintendent and board members. (prior to 1995, amended 2007)

### S-6 — PARENT INVOLVEMENT

NASB urges boards of education to support partnerships between parents and schools that encourage parent involvement in the education process. (1997)

### S-7 — POLICY

NASB considers it imperative that boards of education adopt clearly defined, flexible policies after input from the administration, parents, employees, and other interested parties. Policies, based on a clear understanding of the education process, should be thoroughly reviewed annually. The execution of policy is the responsibility of professional administrators and staff. (prior to 1995)

## CONDITIONS OF CHILDREN

### S-8 — ABUSE OF ALCOHOL, TOBACCO, & OTHER DRUGS

NASB supports efforts by boards of education and state and national officials to strictly enforce policies regarding the sale, use or possession of illegal drugs including methamphetamine, marijuana, THC products and synthetic equivalents of THC and marijuana, alcohol, tobacco, nicotine products, vapor products (including e-cigarettes), and any products intended by appearance or effect to replicate tobacco products on school property. The designation of “drug free zones” near schools is also urged. (prior to 1995, amended 2015)

### S-9 — AT-RISK STUDENTS AND THE ACHIEVEMENT GAP

NASB recognizes that there are many children and youth who are experiencing special difficulties in achieving high education standards. NASB supports increased funding to help close the gap in educational opportunity and educational achievement, and urges boards of education to work with, and obtain increased funding from the state Legislature, as well as state and federal education agencies to assist at-risk children and youth in making adequate educational progress. (prior to 1995, amended 2009)

# YOUR NASB STANDING POSITIONS

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

## CURRICULUM & INSTRUCTION

### S-10 — EARLY CHILDHOOD EDUCATION

NASB supports quality early childhood education programs accessible to all children and advocates programs that provide age-appropriate activities to prepare children for school. (prior to 1995)

### S-11 — ENROLLMENT OPTION; HOMEBOUND STUDENTS

NASB supports legislation stating that when an option student becomes homebound, the school district in which the student resides assumes full responsibility for educating the student. (1998, amended 2016)

### S-12 — ENROLLMENT OPTION LIMITATION

NASB supports legislation returning option students to the resident school district if the option district must contract with another school district or agency for the educational services needed by the student. (1996, amended 2016)

### S-13 — LIABILITY FOR MEDICATION ADMINISTRATION

NASB supports legislation that would limit the liability of a school district and school district representatives for the administering of prescription medication to students. (1999, amended 2013, 2016)

### S-14 — NUTRITION EDUCATION/STUDENT WELLNESS

NASB believes that wellness programs for schools should emphasize healthy lifestyles and eating habits, mindful of all eating disorders, as well as obesity. (2004)

### S-15 — SAFE SCHOOL ENVIRONMENT

NASB supports efforts to provide a school environment that is free from weapons, harassment, bullying, violence, drugs (including alcohol and tobacco), and other factors which threaten the safety of students and staff. (1997, amended 2012)

### S-16 — STATEWIDE POVERTY/TRAUMA FUNDING

NASB recognizes the growing number of public school students across the state that are living in impoverished conditions and/or with traumatic experiences. NASB supports the use of research-based science to strengthen policy, program design and funding that targets those impacted by persistent poverty and/or trauma. (2017)

### S-17 — STUDENT DISCIPLINE

NASB opposes legislative mandates related to student discipline. NASB supports student discipline as an essential, mutual responsibility of parents, teachers, and administrators, with final responsibility resting with school boards. (1999, amended 2019)

### S-18 — ACCESS TO EQUAL EDUCATION OPPORTUNITIES

NASB supports equal educational opportunities for all students, regardless of their race, wealth or family circumstance, and urges the Legislature, the State Department of Education, and boards of education to remove all barriers that may prevent any child from having full access to such education opportunities. (1995, amended 2009)

### S-19 — ACHIEVEMENT TEST SCORE USE

NASB opposes the use of test scores for the comparison of school districts or for the ranking of schools. (1998)

### S-20 — ASSESSMENT OF STUDENT LEARNING

NASB supports multiple approaches to assess student learning, with decisions on assessment made at the local district level, and opposes a single “high-stakes” testing procedure. (2001)

### S-21 — CULTURAL DIVERSITY

NASB urges all boards of education to support and implement curriculum which recognizes cultural diversity and enhances the knowledge of students about various ethnic and cultural backgrounds. (prior to 1995)

### S-22 — CURRICULUM ADOPTION

NASB opposes legislative mandates addressing curriculum and testing. NASB supports the adoption of curriculum by local school boards and the State Board of Education. (2019)

### S-23 — RESPONDING TO SPECIAL EDUCATION COSTS

NASB supports legislative efforts to give school districts that incur unforeseeable additional special education expenses assistance to alleviate cash flow problems. (2005)

### S-24 — STUDENT EXPRESSION

NASB supports the authority of the local boards of education and school administration to regulate the content of school-sponsored publications and curriculum. (1997, amended 2009)

### S-25 — TECHNOLOGY

NASB supports equal access to current technology for all school districts so they may engage all students in the curriculum, to equip them for an increasingly technological society and job market, and to provide them greater access to education services. (prior to 1995)

# YOUR NASB STANDING POSITIONS

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

## FUNDING & FINANCE

### S-26 — ACCOUNTING OF FUNDS

NASB supports transparent accounting and full disclosure of all funds received and expended for public education consistent with federal regulations. (2005)

### S-27 — BUDGET LID: GROWTH FACTOR

NASB supports legislation which would establish an education expenditures “growth factor” which reflects the actual cost of providing a public education for school districts, learning communities, and ESUs. (2001, amended 2008)

### S-28 — COMPENSATION FOR STATEWIDE STANDARDS & ASSESSMENTS

NASB supports adequate funding to compensate school districts/ESUs for the cost of implementing and managing the statewide learning standards and assessments. (2008, amended 2009, 2013)

### S-29 — ELIMINATION OF BUDGET RESERVE LIMITS

NASB supports legislation that eliminates reserve limitation in the Tax Equity and Educational Opportunities Support Act and in debt service funds. (2000, amended 2001)

### S-30 — ELIMINATION OF EXPENDITURE LIMITATION

NASB supports legislation eliminating the limitation on general fund expenditures. (2000, amended 2011)

### S-31 — ESU CORE SERVICES FUNDING

NASB supports legislation to adequately fund Educational Service Units in a manner that allows successful implementation of statewide educational initiatives that are developed by law in conjunction with the Nebraska Department of Education. (2009, amended 2015)

### S-32 — FINANCING CAPITAL IMPROVEMENTS

NASB supports adequate funding for school districts and ESUs for maintenance or replacement of our rapidly deteriorating facilities. (1997, amended 2015)

### S-33 — FISCAL POLICY

NASB believes the Governor and Legislature must work together to create fiscal policy that will adequately fund public education statewide based upon the needs of students and not driven by a pre-set allocation of funds for education regardless of need. Nebraska demographics and student needs are dynamic, as are the changing education standards required to be competitive nationally and internationally. To

meet this challenge, fiscal policy would be built upon a broad base with the lowest possible rates to provide stability in the tax base and revenue stream, provide local government with the tools to generate adequate financial resources, yet equalize financial support among taxpayers, and assure the principle of uniform assessment. (prior to 1995, amended 2009)

### S-34 — FOR-PROFIT ENTITIES OPERATING IN TAX-EXEMPT ZONES

NASB supports legislation to ensure equitable tax payments by for-profit business ventures operating on publicly owned or otherwise exempt property. (2003)

### S-35 — FUNDING OF MANDATED PROGRAMS

NASB urges full funding by the state and federal governments at statutory levels of all programs, standards, activities, and services mandated to public schools and ESUs by the Legislature and Congress, and further urges that any unfunded mandates allow authority for supplementary appropriations or outside levy lid funding. (1997, amended 2012, 2017, 2019)

### S-36 — FUNDING: SCHOOL DISTRICT INFRASTRUCTURE, SITE PURCHASES AND BUILDING OPERATING EXPENSES

NASB supports legislation that would provide an alternative to property taxes for financing facility development, maintenance, and operation. (2003)

### S-37 — GENERAL FUND RESERVE LIMIT EXCEPTION

NASB supports legislation that would not allow school districts to be penalized or state aid to be adjusted, to a school disadvantage, when any type of error or correction is made in calculating the state aid formula. (1999, amended 2016)

### S-38 — INCLUDING GIFTS, DONATIONS, OR FOUNDATION FUNDS AS RECEIVABLES

NASB opposes the inclusion of gifts, endorsements, donations, or foundation expenditures that are not regular operating expenses in the calculation of receivables in the state aid formula. (2000)

### S-39 — K-12 SCHOOL TRUST LAND AND PERMANENT SCHOOL FUND

NASB opposes reduction of any assets of the school trust or diversion of the Permanent School Fund. (prior to 1995, amended 2010)

### S-40 — LEGISLATION IMPLEMENTATION

NASB supports the concept that any legislative bill that limits financial resources, or requires additional financial resources,

# YOUR NASB STANDING POSITIONS

## 106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

is done within a timeframe that will not negatively affect the school's ability to prepare their budget. (1997, amended 2015, 2017, 2019)

### S-41 — LEGISLATIVE REVIEW OF STATUTORY DEADLINES

NASB urges legislative review of the conflicting mandatory deadlines that affect school revenues and expenditures. (2011)

### S-42 — PROPERTY TAX REFORM/RELIEF

Any legislative discussion on property tax and distribution of state aid should include participation from school board and ESU board members. (2015)

### S-43 — REVENUE REDUCTIONS FOR SCHOOL DISTRICTS AFFECTED BY PROPERTY VALUATION LOSSES

NASB supports legislation that would create a hold harmless effect for districts which experience a decrease in valuation. (2004)

### S-44 — SCHOOL DISTRICT OPTIONS IN DEALING WITH LARGE, UNANTICIPATED REVENUES

NASB supports legislation giving school boards options in dealing with large, unanticipated revenue increases in order to minimize fluctuations in state aid. (2000)

### S-45 — SPECIAL BUILDING FUND TAX LEVY EXCLUSION

NASB supports amending the Nebraska Statutes that address budgeting and spending lid restrictions to allow school districts the ability to utilize up to seven cents of the Special Building Fund tax levy outside of the budgeting and spending lid restriction so that districts can plan for and fund capital improvement projects, building repairs and upgrades, and school district infrastructure needs. (2007)

### S-46 — STATE FUNDING SYSTEM

NASB supports a stable, predictable, equitable, and adequate statewide education funding system that honors the Legislature's commitment to provide for free instruction in the common schools of this state, as guaranteed by the Nebraska Constitution, by prioritizing education funding in the state budget, and that:

- Invests in the education of all Nebraska public school children;
- Establishes a state fund or funding mechanism that assists Nebraska public schools with the costs of maintaining and constructing facilities;
- Reduces our dependence on local property taxes by drawing revenue from multiple funding sources;
- Promotes the responsibility of locally elected school boards to make sound, transparent school budget decisions;
- Provides funding in a timely and predictable manner;

- Includes the principle of equalization;
- Funds the total excess allowable costs for special education and support services; and
- Recognizes that a long-term solution to education funding will require an ongoing, collaborative effort to execute a vision and strategic plan to grow and diversify our economy.

(1997, amended 2009, 2018)

### S-47 — USE OF A UNIFORM VALUATION CALCULATION TO DETERMINE LOCAL RESOURCES AND STATE AID

NASB supports a property tax assessment system that utilizes uniform accounting practices to determine the property valuation number from which local and state officials can calculate both the local resources available to fund schools from property taxes, and the resulting calculation of state aid payments to school districts. (2003)

### S-48 — VOUCHERS AND TAX CREDITS

NASB opposes any attempt to amend or circumvent the Nebraska and United States Constitutions to permit the use of public funds for the support, either direct or indirect, of schools not controlled by the public at large. NASB opposes any state or federal legislation allowing either tax credits or vouchers for children, or the parents or guardians of children attending nonpublic schools. (prior to 1995)

## GOVERNANCE & STRUCTURE

### S-49 — ACCOUNTABILITY

NASB believes that boards of education are accountable to students, parents, taxpayers, and employees for providing education programs, striving for education excellence, identifying education needs, adopting clearly defined written policies, measuring the success of instruction programs, and interpreting and disseminating information to the public through a public relations plan. (prior to 1995)

### S-50 — ALLIED SCHOOLS

NASB opposes legislation that would mandate the formation of an allied system of school districts. (2014, amended 2016)

### S-51 — AMEND OPEN MEETINGS ACT FOR EVALUATIONS

NASB supports legislation to allow boards to go into executive session to discuss superintendent evaluations and/or for the narrowing down of superintendent candidates. (2017)

# YOUR NASB STANDING POSITIONS

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

## S-52 — AUTHORITY OF SCHOOL BOARDS

NASB supports the authority of boards of education to effectively govern and execute their statutory responsibilities. (1997, amended 2015)

## S-53 — CHARTER SCHOOLS

NASB believes that any charter schools, or the like, involved with any aspect of K-12 education be authorized by a public school district, be located within the boundaries of such public school district and be accountable to the authorizing district for their student achievement, finances and operations. (1998, amended 2015)

## S-54 — DUTIES OF SCHOOLS

NASB believes that the primary function of Nebraska schools should be the education of students and that the Legislature should be discouraged from placing duties on school districts which are not directly related to education. (prior to 1995)

## S-55 — EDUCATIONAL SERVICE UNIT GOVERNANCE

NASB supports governance of ESUs by elected boards and supports local determination of specific mechanisms of that governance. (2005)

## S-56 — EDUCATIONAL SERVICE UNIT REORGANIZATION

NASB supports the continuation of ESUs as an effective means of delivering educational services to school districts and their students. Any reforms would provide for a statutory hold harmless provision in the distribution formula for Core Service funding when an Equity Unit reorganizes with any other ESU, and must be mindful of ESUs' essential role of delivering direct services and being responsible to the local school districts they serve. (2004, amended 2005)

## S-57 — INTERACTIVE REMOTE COMMUNICATION TECHNOLOGY (TELEVIDEO)

NASB urges the legislature to provide updated rules and procedures so patrons are able to readily testify at legislative hearings via televideo (interactive remote communication technology) on a regular, ongoing basis to allow for a more equitable opportunity for the public to participate in the legislative process. (2017)

## S-58 — ORGANIZATION

NASB opposes legislation that would mandate consolidation of districts or administration. NASB favors cooperation between school districts as well as ESUs to remove all barriers and penalties to promote orderly and voluntary reorganization into more efficient governing and administrative units to best serve the educational needs of Nebraska's children. (prior to 1995, amended 2008, 2015, 2017, amended 2019)

## S-59 — PERSONAL LIABILITY

NASB opposes unnecessary laws which make individual members of a governing board of a political subdivision personally liable for damage judgements which result from lawsuits filed against the political subdivision. (prior to 1995, amended 2015)

## S-60 — RESTRICTION OF RESOURCES AND BOARD RESPONSIBILITIES

NASB supports legislation allowing local boards to function as elected officials and to continue to establish policies, including finance policies, as representatives of the constituents who elected them. (1997)

## S-61 — SCHOOL ACTIVITIES

NASB supports direct involvement by boards of education in the governance and activities of the Nebraska School Activities Association. (prior to 1995)

## S-62 — SCHOOL CALENDARS

NASB opposes state mandated uniform opening and closing dates for local school districts. (prior to 1995)

## PROFESSIONAL STANDARDS & EMPLOYEE RELATIONS

## S-63 — ACTIVITY ASSIGNMENTS

NASB opposes legislation that would require a separate written employment contract for coaching or any other activity assignment that would require that a person be notified by a specified date of the termination of an assignment for the following year. (1999)

## S-64 — COMPENSATION

NASB will support a concept of compensation for teachers which is not based solely upon the experience and education attainment of teachers as found on standard salary schedules. (1995)

## S-65 — CRIMINAL BACKGROUND CHECKS

NASB supports legislation which would aid public schools and ESUs in obtaining criminal background history information on prospective and current employees, and personnel provided through any contract service provider or anyone working on school property. (1999, amended 2006)

# YOUR NASB STANDING POSITIONS

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

## S-66 — EMPLOYEE BONUSES AND INCENTIVES

NASB supports legislation creating a comprehensive plan to recruit, retain and reward highly qualified individuals for teaching professions throughout the state, including offering incentives to encourage employees to sign a contract of employment. (2001, amended 2015)

## S-67 — MEDICAL INSURANCE

NASB supports the concept of exploring alternatives to the costs of health insurance for the purpose of assuring the greatest allocation of our financial resources to education programs and services for children. (prior to 1995, amended 2003)

## S-68 — RECOGNITION

NASB urges local school boards to develop and implement programs which recognize individuals for significant accomplishments and community service, experience, and competency. (prior to 1995, amended 2014)

## S-69 — RETIREMENT

NASB supports legislation to assure a retirement system that is sound, adequate, and sustainable for school districts and ESUs. (prior to 1995, amended 2012)

## S-70 — SCOPE OF BARGAINING

NASB believes negotiations with employees should be limited to matters of employee salaries and fringe benefits, and opposes any attempt to broaden the scope of negotiations to include matters of policy and management rights. (prior to 1995)

## S-71 — STAFF DEVELOPMENT AND EVALUATION

NASB supports in-service training, enrichment programs, and continuing education for professional staff. Regular evaluations of performance, competency in the subject areas, and demonstrated ability to instruct or manage, in part as shown through student performance, should be conducted to promote professional growth. (1995)

## STATE POLICY

## S-72 — ADVISORY GROUPS

NASB requests that there be board of education representatives on all government commissions, councils, and committees which could have an impact on local school district policy or finance. (1995)

## S-73 — CHOICE AND AFFILIATION

NASB supports the concepts of choice and affiliation among public schools as a means to maximize education opportunity. NASB believes any such program should result in the least amount of disruption and uncertainty for the affected school districts. (1995)

## S-74 — CONSTITUTIONAL RIGHTS & RESPONSIBILITIES

NASB, and school board members, fully supports the U.S. Constitution and the rights and responsibilities embodied within it. NASB therefore supports education and behavior that teaches and models expression of these rights and responsibilities. (2009, amended 2015)

## S-75 — CORPORATE SPONSORSHIPS IN SCHOOLS

NASB opposes restrictions on school districts' ability to exercise their best judgment in entering into corporate sponsorship agreements. (2004)

## S-76 — EDUCATIONAL SERVICE UNITS

NASB supports Educational Service Units as an effective and efficient means to provide educational services to local school districts. ESUs should be responsible to the local school boards they serve. (1997)

## S-77 — GUIDING THE P-16 EFFORT: 21<sup>ST</sup> CENTURY SKILLS

NASB urges state and local policymakers to forge a new working relationship in redesigning Nebraska's public education system for the 21st century, with a focus on improving student achievement and holding each level of the system accountable, from preschool through post-secondary education or training, in a manner that:

- a) Promotes multi-level communication and interaction between all P-16 partners to enhance student academic success;
- b) Offers all students a rigorous developmentally-appropriate curriculum designed to provide opportunities and choice, regardless of the post-secondary path they choose;
- c) Engages the assets of the full community;
- d) Utilizes data and technology to individualize education for students and to incorporate new learning into the design;
- e) Closes the achievement gap by focusing on quality teaching and learning opportunities;
- f) Implements standards-based education fully in a seamless curriculum, so one level of the system builds on the next and the end result is known and understood from the beginning;

# YOUR NASB STANDING POSITIONS

106<sup>TH</sup> LEGISLATURE, 2<sup>ND</sup> SESSION

- g) Provides sufficient resources that are adequate and sustainable at every level of the system to meet the challenge, resisting unfunded or underfunded mandates; and
- h) Preserves the ability of local school boards and their communities to address local needs and challenges in a flexible manner using a variety of options.

(2009, amended 2016)

## S-78 — INDEPENDENT SCHOOL DISTRICTS

NASB supports the independence of established PK-12 school districts and also supports the cooperation and equalization of opportunity among school districts within learning communities. NASB believes that any legislation introduced impacting school districts or learning communities should seek to give districts and learning communities equalized resources. Any legislation should also allow these independent districts to maintain their right to governance, district curriculum, and the allocation of resources. (2006, amended 2013)

## S-79 — LOCAL CONTROL FOR PUBLIC PK-12 SCHOOLS

NASB believes public PK-12 systems should be organized to serve communities throughout Nebraska without arbitrary size limits or a single model, which would not fit our state's varied communities. NASB opposes legislating arbitrary size limits and will work to remedy such limits currently in statute. (2006, amended 2013)

## S-80 — LOCAL DISTRICT ADVOCACY

NASB supports the right and obligation of local school districts to advocate for legislative action that impacts their individual interests. (1996)

## S-81 — NDE AUTHORITY

NASB opposes attempts by the legislature to preempt the statutory authority of the Nebraska State Board of Education to be the policy-forming, planning and evaluative body for Nebraska schools. (2017)

## S-82 — NONPUBLIC SCHOOLS STANDARDS

NASB believes that nonpublic schools should have the same state standards as the public schools, including school approval, accreditation, teacher certification and endorsement, and safety standards. (prior to 1995)

## S-83 — POLICY LEADERSHIP & VISION ON THE FUTURE OF NEBRASKA'S PK-12 SCHOOLS

NASB supports efforts to bring policy makers of the executive and legislative branches, educators, school boards, learning community coordinating councils, and ESU boards, and citizens together to determine the best course for the future delivery of PK-12 education to the students of the state. NASB boards emphasize increasing student achievement through governance structures that are clear, efficient, and controlled by the local district. (2003, amended 2008, 2010, 2013)



2020 LEGISLATIVE ISSUES CONFERENCE

FEBRUARY 9-10 | CORNHUSKER MARRIOTT HOTEL LINCOLN

FINISHING STRONG IN THE SECOND HALF!



## WELCOME NEW SUPERINTENDENTS FOR 2021-22

- Amherst – Matt Gordon
- Arapahoe – Brian Gegg
- Centennial – Seth Ford
- Cozad – Angela Simpson
- Creighton – Josh Weber
- Doniphan Trumbull – Jeremy Braden
- Dundy County Stratton – Jackie Anderson
- ESU 13 – Laura Barrett
- Emerson Hubbard – Mike Pattee
- Eustis-Farnam – Nick Hodge
- Franklin – Chris Lecher
- Friend – Derek Anderson
- Gering – Nikki Regan
- High Plains – Kim Berans
- HTRS – George Griffith
- Isanti – Todd Chessmore
- Keya Paha – Jamie Isom
- Leigh – Cole Fischer
- Loup City – Dean Tickle
- Lyons-Decatur – Lindsey Beaudette
- McCool Junction – Dade McDonald
- Minatare – Rocky Robbins
- Oakland-Craig – Jessica Bland
- Ogallala – Gene Russel
- Pleasanton – Nathan Lightle
- Ponca – Brendan Calahan
- Ravenna – Brad Kjar
- Raymond Central – Lynn Johnson
- Scottsbluff – Andrew Dick
- Shelby-Rising City – Tucker Tejkl
- Shickley – Rex Pfeil
- Springfield-Platteview – Ryan Saunders
- Stapleton – Brian Redinger
- Summerland – Kyle Finke
- Sutherland – Steve Bristol
- Syracuse-Dunbar-Avoca – Dave Kraus
- Wakefield – Matt Farup
- Wallace – Joel Ferguson
- Wynot – Paul Hans

## ALICAP RETURNING \$2.75 MILLION TO ITS MEMBERS

The ALICAP Board of Trustees is proud to announce that it is returning \$2.75 million back to member school districts and educational service units (ESUs) for the 2021-22 school year in the form of a dividend.

ALICAP provides property, liability, errors and omissions, auto, workers’ compensation, pollution and cyber security insurance to school districts and ESUs that choose to join.

ALICAP is formed under Nebraska’s Intergovernmental Risk Management Act, which allows participating members to pool its assets together to provide insurance services to its members. This pooling concept has proven to be a success as over \$25 million has been returned back to schools and ESUs in the form of a dividend since 1990. This concept of shared risk management has demonstrated cost savings for Nebraska schools, ESUs, and taxpayers.

Returning dividends to the members is a key characteristic that sets ALICAP apart from the typical insurance provider. Each member district/ESU is an owner of the ALICAP pool, and when the pool has a surplus from any given year, those dollars may be returned to the owners, instead of the traditional insurance provider’s stockholders.

ALICAP provides coverage to 176 school districts and ESUs in Nebraska and is governed by school board members and administrators representing its participating members.

“I’m proud of ALICAP and what we’ve been able to do for Nebraska’s schools,” said Megan Boldt, NASB Associate Executive Director and Director of ALICAP. “ALICAP made six promises, or pillars, to its members back in 1990 and we’ve stayed true to them over the past 31 years.”

To learn more, visit [www.ALICAP.org](http://www.ALICAP.org), or contact Megan Boldt, at [mboldt@NASBonline.org](mailto:mboldt@NASBonline.org).



### UPCOMING NETWORKING & EVENTS

AREA MEMBERSHIP MEETINGS - AUGUST THROUGH OCTOBER (SEE PAGE 3)

NASB LEGISLATIVE LUNCH - SEPTEMBER 1 IN NIOBRARA

FACILITIES & CONSTRUCTION WORKSHOP - SEPTEMBER 9 IN KEARNEY

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Join NASB, as we travel the state for various workshops, meetings and events throughout the year.  
To learn more, and register, visit the Events tab of [www.NASBonline.org](http://www.NASBonline.org)

<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.  
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.



<http://members.nasbonline.org/index.php/news-resources/videos>



## AUGUST



AREA MEMBERSHIP MEETING - AUGUST 24 - GERING

AREA MEMBERSHIP MEETING - AUGUST 25 - NORTH PLATTE



AREA MEMBERSHIP MEETING - AUGUST 31 - VALENTINE

## SEPTEMBER

NASB LEGISLATIVE LUNCH - SEPTEMBER 1 - NIOBRARA W/ SEN. TIM GRAGERT

AREA MEMBERSHIP MEETING - SEPTEMBER 1 - NORFOLK

AREA MEMBERSHIP MEETING - SEPTEMBER 8 - KEARNEY

FACILITIES & CONSTRUCTION WORKSHOP - SEPTEMBER 9 - KEARNEY

AREA MEMBERSHIP MEETING - SEPTEMBER 15 - YORK

2021 THRIVING CHILDREN, FAMILIES, AND COMMUNITIES CONFERENCE - SEPTEMBER 27 - VIRTUAL

AREA MEMBERSHIP MEETING - SEPTEMBER 29 - FREMONT

## OCTOBER

AREA MEMBERSHIP MEETING - OCTOBER 5 - LA VISTA

AREA MEMBERSHIP MEETING - OCTOBER 6 - NEBRASKA CITY

LABOR RELATIONS CONFERENCE - OCTOBER 12-13 - LINCOLN

5TH ANNUAL SPARQ TAILGATE - OCTOBER 30 - EMBASSY SUITES - LINCOLN

## NOVEMBER

2021 STATE EDUCATION CONFERENCE - NOVEMBER 17-19 - DOWNTOWN OMAHA

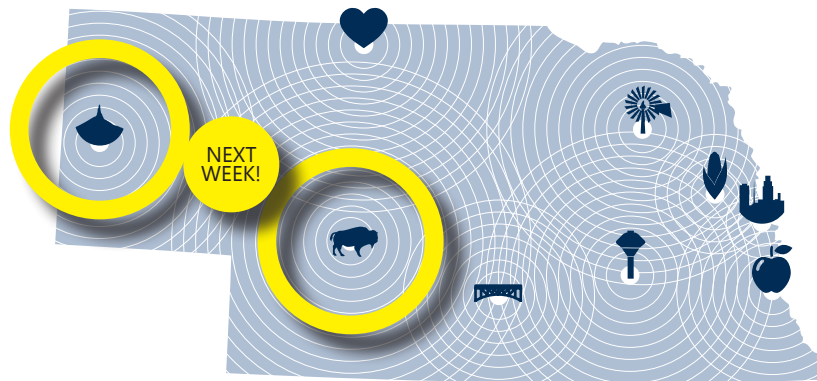
# 2021 AREA MEMBERSHIP MEETINGS: ON THE ROAD AGAIN!



LEADERSHIP    INNOVATION    VISION    ENGAGEMENT    #liveNASB    #weLIVEhere

## Training | Recognition | Networking | Together

Gering - North Platte - Valentine - Norfolk - Kearney - York - Fremont - La Vista - Nebraska City



# VISION & TRAINING SESSIONS

## 5:00 PM - A REINTRODUCTION TO NASB: WHAT IT DOES, WHAT IT CAN DO FOR YOU.

From the people to the programs, services and advocacy efforts at the Capitol, NASB offers all Nebraska school districts and ESUs the resources and expertise to strengthen public education for all Nebraskans, and empower you as locally elected school board members to be community leaders.

## 6:00 PM - TRAINING SESSIONS 1

- A REFRESHER ON THE OPEN MEETINGS LAW AND ISSUES THAT KEEP COMING UP
- SCHOOL EMPLOYEE SHORTAGE
- STAKEHOLDER ENGAGEMENT + DISTRICT IDENTIFIED NEEDS = LONG-TERM GOALS

## 6:45 PM - TRAINING SESSIONS 2

- THE GOOD & THE BAD OF THE 2021 LEGISLATIVE SESSION: WHAT PASSED, WHAT DIDN'T, WHAT'S TO COME
- THE MOST IMPORTANT JOB - SUPERINTENDENT EVALUATION
- CRITICAL RISKS, DIGITAL BOUNDARIES

## REGISTER NOW FOR THE MEETING NEAREST YOU



- |                                      |                                     |
|--------------------------------------|-------------------------------------|
| Tuesday, August 24 - Gering          | Wednesday, August 25 - North Platte |
| Tuesday, August 31 - Valentine       | Wednesday, September 1 - Norfolk    |
| Wednesday, September 8 - Kearney     | Wednesday, September 15 - York      |
| Wednesday, September 29 - Fremont    | Tuesday, October 5 - La Vista       |
| Wednesday, October 6 - Nebraska City |                                     |

# NASB SCHOOL BOARD MEMBER OF THE YEAR NOMINATIONS DUE

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NASB and the State Board of Education are now seeking nominations for the annual Ann Mactier Award, recognizing one local school board member for their policy leadership and contributions to curriculum and instruction in Nebraska public schools.

Please consider nominating a deserving board member for this honor.

Application deadline for deserving candidates is September 25, 2021. For further details you may visit the Board Leadership section of [www.NASBonline.org](http://www.NASBonline.org) or contact Marcia Herring at 800-422-4572. Previous winners include:



2021 | \_\_\_\_\_  
2020 | MARIAN HOLSTEIN, WINNEBAGO  
2019 | VALERIE FISHER, PAPHILLION LA VISTA  
2018 | KATHY DANER, LINCOLN  
2017 | BONNIE HINKLE, GRAND ISLAND  
2016 | TERRI HAYNES, CHADRON  
2015 | LINDA RICHARDS, RALSTON  
2014 | BRAD KRIVOHLAVEK, NORFOLK  
2013 | PATTY BENTZINGER, NORRIS

2012 | KATHY BARTEK, FALLS CITY  
2011 | JULIE AGARD, KEARNEY  
2010 | KIM FASSE, ELKHORN  
2009 | RON PEARSON, ESU #3  
2008 | SANDRA JENSEN, OMAHA  
2007 | JOHN HANSEN, BELLEVUE  
2006 | FRED TAFOYA, PAPHILLION LA VISTA  
2005 | WAYNE ERICKSON, WISNER-PILGER  
2004 | ANN MACTIER, OMAHA



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NASB has partnered with American Fidelity to bring members an enhanced employee benefits package. We believe this partnership can elevate the current services we provide and that their industry experience can have a significant impact on your budget.

*“We are happy to introduce American Fidelity as our partnered provider for Section 125 Administration, Flexible Spending Accounts, and Health Savings Accounts,” said Sallie Horky, NASB’s Chief Operating Officer. “Our decision came down to American Fidelity’s ability to offer these services at no cost to our members, and their outstanding service to over 4,000 schools nationwide.”*

## WATCH HOW AMERICAN FIDELITY HELPS WITH SECTION 125 COMPLIANCE:

[https://americanfidelity.com/support/videos/year-round-admin/?utm\\_source=nasb&utm\\_medium=email&utm\\_campaign=nasb-2021&utm\\_content=video](https://americanfidelity.com/support/videos/year-round-admin/?utm_source=nasb&utm_medium=email&utm_campaign=nasb-2021&utm_content=video)

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Ryan Wedel | Nebraska State Manager | [ryan.wedel@americanfidelity.com](mailto:ryan.wedel@americanfidelity.com) | 785-783-0375 | [americanfidelity.com/nebraska](https://americanfidelity.com/nebraska)

## HOW WELL DO YOU KNOW YOUR BOARD'S POLICIES?

Your Board Policy Manual holds the collective decisions of your School Board, providing expectations and direction to your district when the Board is not in session. It serves as the continuing plan by which you govern your district and move it toward the goals and vision you and your staff have created together.

Updating and reorganizing your board policy manual while keeping previous decisions of the board in place is a time intensive process. Each district has a different history and, over the years, has made numerous important local board decisions differently than its neighboring districts. NASB provides the only Policy Update and Customization Service that keeps those previous decisions in place rather than throwing out your policy manual to replace it with a generic one.

Unfortunately, your policy manual may have obsolete, inaccurate, or unnecessary information that misleads or confuses your board members and staff. Worse yet, it may be missing important policy revisions that have occurred over the past several years and are critically important in setting expectations for the governance of your district or the direction of board discussions.

There are also basic protections that must be in place for your students, their parents, and your employees which may be reviewed prior to receiving important grants, funds, or certifications. Many of the most recently revised policies are quite lengthy and detailed due to the Every Student Succeeds Act and may be audited by state or federal agencies.

The goal of the NASB Policy Customization Service is to create a completed, customized policy manual with legal referencing and indexing that reflects in writing the operation of your own district. It should serve as a starting point on many of the important questions that come before the board over the course of the year.

This is a great time to consider beginning a board manual customization to give your board and administrators a much more accurate, complete, and user-friendly board policy manual for the future.





## BOARD MEETINGS – A MEETING HELD IN PUBLIC, NOT A PUBLIC MEETING

A body may not be required to allow citizens to speak at each meeting, but it may not prohibit public participation at all meetings. The public has the right to observe the meeting and hear all comments made by board members as business is conducted by the board. School board meetings are a meeting held in public; however, the meetings are not public meetings. The board must periodically allow for the public to express their views. Typically, boards allow a public comment period monthly. The board may, from time to time, omit public comment from the agenda. Public comment is rarely allowed during a special meeting or board retreat.

It is important for the board president to remain firmly in charge of the meeting. It is entirely appropriate, per board policy, to manage public comment accordingly. The policy may include a defined number of minutes each individual may have to address the board, and the total number of minutes that public comment will be allowed. The board president must be careful to ensure any rules, such as time limits, are applied uniformly to all members of the public. Boards should not act upon a citizen's concerns at the board meeting unless the issue is already part of the official agenda. The common practice is to refer the item to the administration for review and reference the importance of the patron following policy describing the chain of command as a resource for addressing the concern in an appropriate manner. If the patron has exhausted the chain of command, the

concern should be brought before the board through the complaint or grievance process outlined in board policy.

The Association recommends an opening statement be read by the board president to ensure the patrons who wish to address the board are aware the board will not engage or respond to questions, during public comment.

Example Public Comment Statement: This is the only time during this meeting when the public may speak. Any person wishing to make public comment must abide by and adhere to applicable board policies, including, but not limited to the following:

- Each person wishing to speak must sign in on the sign-in sheet (location of the document)
- Each person who comes forward to speak should state your name and the topic you are addressing before you begin.
- A time limit (per board policy No. xxxx) of X minutes is allotted for each speaker.
- There is a total time limit of X minutes allotted for all speakers.
- The board will not respond to comments or questions.
- The board will not act on any comments but will direct the comments to appropriate staff members.
- Offensive language and hostile or disorderly conduct will not be tolerated. In the event the board president determines any statement or comment constitutes offensive language or hostile or disorderly conduct, the board president will declare the person out of order and the person will be prohibited from speaking further.

- In the event that any person is unruly, abusive, or otherwise disrupts the meeting or the board's conduct of business, such person may be asked to leave the meeting or be removed.

### Board Vacancy

From time to time, the board will have a vacant position during the midst of a term. A vacancy may be due to resignation, the board member is no longer a resident of the district/ward, candidate who received the highest number of votes is ineligible, disqualified, deceased, or for any other reason unable to assume the office for which he or she was a candidate, the elected official decides not to continue to serve, or the board member is convicted of a felony or a public offense involving the violation of the oath of office.

In the event the board must fill a vacancy, the Association recommends the board reference board policy for guidance pertaining to filling the vacancy. In the absence of policy, the Association will provide a free board leadership resource that includes a press release, application for interested patrons, sample interview questions, and an assessment resource to support the selection of the individual who will be appointed to the board. Please contact NASB at 800-422-4572 and ask for the Board Leadership department.



# AT THE BOARD TABLE

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## BOARD CALENDAR AGENDA ITEMS FOR YOUR SEPTEMBER MEETINGS

View the full, detailed calendar at: <http://members.nasbonline.org/index.php/resources>

### MISSION, VISION & GOALS

Strategic Plan Update; District Goals Update;

### POLICY GOVERNANCE

Review Annual District Report; Review, update, and adopt policy;

### ACCOUNTABILITY & STUDENT ACHIEVEMENT

Review Summer School Programs; Review ACT Results; Review Certified Staff Professional Development Calendar and Budget; Review School Improvement Plan; District Membership Report on or before October 15; Pending in Legislature - Distance Education Incentives Denial Appeal due October 1

### DISTRICT/ESU RESOURCES [BUDGET]

Negotiations contract dispute decision (year of contract, if needed) due September 15; Collective Bargaining Timeline on or before September 1 of the year preceding the contract year in question; Collective Bargaining Mediation Decision on or before September 15; Elementary site allowance calculation on or before October 15; Tax Request Hearing for Fund Levies on or before October 13; ESU Audit on or before January 31

### REPORTS

Board Committees; Superintendent; Administrators; Annual Emergency Safety Plan – Annual Adoption

### LEARNING COMMUNITY

Learning Community Coordinating Council Only - The learning community levies and total assessed valuation due October 15

[HTTPS://SITES.ED.GOV/ROADMAP/](https://sites.ed.gov/roadmap/)



U.S. Department of Education



**RETURN TO SCHOOL  
ROADMAP**



*Prior to her election to the State Board of Education in November 2020, Patti Gubbels served on the Norfolk Board of Education, and was a member of the NASB Board of Directors, and the NASB Legislation Committee since 2016. We reached out to Patti to see if she, and her peers on the State Board of Education would like to give you all updates and answer any questions you may have.*

**"... REMEMBER, SCHOOLS ARE A MICROCOSM OF SOCIETY."**

One of my favorite college professor's mantra was "remember, schools are a microcosm of society." I have been reminded of that expression frequently over the past six months as I have observed that the tumultuous and tense times being experienced in our society are now being directed not only at the Nebraska State Board of Education level but also the school district level.



During difficult times when it is easy to become distracted and to lose focus, I find solace by engaging in self reflection. I would like to share three of the questions I posed to myself and the answers I generated that have helped me maintain some important perspectives during these challenging times. I hope they will be helpful to you as well.

**WHAT IS THE PURPOSE OF EDUCATION?** In other words, why do public schools exist? My personal philosophy of education is that schools exist to provide students with the skills and knowledge they need in order to be successful, productive adults and citizens. That notion certainly includes academic preparation, but it also includes educating the whole child by providing a caring environment where students are understood as physical, social and emotional individuals.

The Nebraska Department of Education's philosophy is revealed through its vision statement "To lead and support the preparation of all Nebraskans for earning, learning, and living". Early 20th century English author and philosopher Gilbert K. Chesterton stated, "Education is simply the soul of a society as it passes from one generation to another".

My personal philosophy of education, the NDE vision, and Chesterton's quote remind me of why school board work is so important. I hope when you think of your school district's mission or vision statement, you are reminded of how significant your role is as a local school board member.

**HOW MUCH AND WHICH RESPONSIBILITIES CAN PUBLIC SCHOOLS TAKE ON TO EDUCATE AND HELP RAISE NEBRASKA'S CHILDREN?** I posed that question because over the years schools have taken on responsibilities that once were reserved for families. Humorist Erma Bombeck, in a column from many years ago, lamented that schools even have fluoride rinse programs to protect children's teeth.

The lines between parental/familial and school responsibilities have become blurred. As schools have taken on more responsibilities, school structure and funding have not been reimagined in a way that schools alone can do and be everything to everyone. Schools have found innovative ways, through partnerships with parents, communities, businesses, and other groups, to provide necessary supports and services for students and their families. Educating children is a shared responsibility that relies on positive partnerships and educational allies.

**IF PHILOSOPHIES OR MISSIONS/VISION STATEMENTS SPEAK TO EDUCATING ALL CHILDREN, WHAT DOES THAT MEAN IN TERMS OF EQUITY?** My definition of equity is "providing equal access and opportunity and providing appropriate resources so all students can succeed." But, opportunity is not the same as outcome and success is not a given. Learners must grasp opportunities and recognize that their actions influence outcomes. School missions/vision statements imply an attitude of equity as they focus on all of the students in their districts.

As you face the difficulties of managing another school year impacted by divisiveness and the pandemic, rely on your vision/mission to guide you as you make important decisions, relish the support you have from partners who help you provide access and opportunities for all of your students, and remember that the focus of education is your students and their learning.

Best wishes as you begin the 2021-2022 school year!  
Patti Gubbels  
Nebraska State Board of Education - District 3

*Disclaimer: The opinions from Dr. Patti S. Gubbels are hers and do not represent the Nebraska State Board of Education.*

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## 5TH ANNUAL TAILGATE PARTY



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SATURDAY, OCTOBER 30, 2021

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## ... DATA ANALYTICS

As the new school year begins, your district may be implementing new programs and curriculum. Data Analytics can help you monitor and evaluate the effect of those changes in your educational system to provide a basis to determine their worth or to improve your efforts going forward.

*Contact Jim to learn more!*

## ... MEMBER ENGAGEMENT

Registration is now open for all nine Area Membership Meetings, and the Facilities & Construction Workshop! Save the Date for 2021 State Education Conference ... November 17-19 at CHI Center in downtown Omaha.

*Sharon*

## ... SEARCH, STRENGTHS & AWARDS

### EDUCATION LEADERSHIP SEARCH SERVICE

Is your district or ESU in need of a new Superintendent/Administrator due to retirement or resignation? Email [sbecker@NASBonline.org](mailto:sbecker@NASBonline.org) with any questions you have about best practice, or for a proposal.

### GALLUP STRENGTHSFINDER

People with *Ideation* think outside the box and bring a new and fresh perspective. Contact Shari for a Code to complete the individual assessment and access your Gallup Top 5 or to schedule a Gallup leadership team session.

### AWARDS OF ACHIEVEMENT

Board members who earned new levels of success in the 2020 – 2021 points year will be recognized at Area Membership Meetings starting next week. Register for AMM on the NASB website now!

*- Shari -*

## ... POLICY

In a recent Pennsylvania school district case, the U.S. Supreme Court ruled that school officials lacked the authority to discipline a student for a vulgar social media post made after not making the varsity cheerleading squad. This is the sort of major court decision that shapes policies relating to free speech issues and how they affect student discipline and disruptions of the learning environment.

This case will need to be considered by administrators in the future when students post attention-getting comments on their own time away from school.

*Contact Jim to learn more!*



**Paul Grieger**  
(800) 528-5145  
[pgrieger@dadco.com](mailto:pgrieger@dadco.com)



**Cody Wickham**  
(866) 809-5596  
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## Building a Better Future with Nebraska's Public Finance Partner

D.A. Davidson & Co. has long been a leader in innovative debt financing for school districts. What we're most proud of are the relationships we've nourished and the strong community improvements that are made as a result.

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## ... ENERGY PURCHASING

Following last winter's extreme weather during the February polar vortex, many direct purchasers of utility natural gas will see added surcharges to their gas bills for the next several years. Our gas consortium members have avoided those surcharges by the timely purchase of supplies in advance, preventing a negative impact on your future budgets.

*Contact Jim to learn more!*

## ... BOARD LEADERSHIP

Check out "At the Board Table" on pages 6-7.  
*Marcia, Tori, Kari, Katie & Melissa*

## ... ADVOCACY & GOVERNMENT RELATIONS

Our next Legislative Lunch ...  
September 1st in Niobrara!

The Legislature has begun its work on studying school finance through LR 141. Senators will be travelling the State engaging School Board members, Administrators and community members about school finance. NASB has been engaging members in those districts to be visited. Share your story, know your data, and understand the data that will make a difference!

*Call Colby & Matt with any questions!*

## ... ALICAP & INSURANCE

Check out the article on Page 1!

We look forward to seeing you all as we hit the road for the Area Membership Meetings here next week. Come check out our specific breakout on Critical Risks & Digital Boundaries!

And as always, one of my favorite parts of Area Meetings ... PRIZES!!!

*Thanks, Megan!*

## ... TECHNOLOGY

Join us for the 5th Annual Sparq Tailgate at the Embassy Suites, Lincoln, on Saturday, October 30 as Nebraska faces Purdue. RSVP now to [nkobus@sparqdata.com](mailto:nkobus@sparqdata.com)

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FACILITIES & CONSTRUCTION  
WORKSHOP**

**KEARNEY**

**THURSDAY, SEPTEMBER 9, 2021 | HOLIDAY INN - KEARNEY**

**9:00 TO 9:45 AM - OPENING SESSION  
GETTING IT RIGHT FROM DAY 1**

**9:45 TO 10:00 AM - VENDOR BREAK**

**10:00 TO 10:45 AM - A SESSIONS**

**WHAT YOUR INSURANCE COMPANY WANTS YOU TO KNOW  
FOUR WALLS, A ROOF AND DON'T FORGET YOUR TECHNOLOGY NEEDS!  
BUILDING PROJECTS USING ESSERS FUNDS**

**10:45 TO 11:15 AM - VENDOR BREAK**

**11:15 AM TO 12:00 PM - B SESSIONS**

**FACILITIES PLANNING  
A DISCUSSION WITH BUILDERS  
FROM FACILITY COMMITTEE TO FINANCING YOUR PROJECT**

**12:00 TO 12:45 PM - LUNCH**

**12:45 TO 1:30 PM - C SESSIONS**

**A DISCUSSION WITH ARCHITECTS  
TRENDS IN CONSTRUCTION & SUPPLY CHAIN ISSUES  
ESSER FUNDING GUIDANCE**

**1:30 TO 1:45 PM - VENDOR BREAK**

**1:45 TO 2:30 PM - D SESSIONS**

**EVERYTHING YOU NEED TO KNOW FROM THE STATE FIRE MARSHAL  
UNDERSTANDING THE BUILDING FUNDS AND HOW TO FINANCE FACILITIES  
COMMUNICATION ABOUT CONSTRUCTION PROJECTS**

**2:30 TO 3:15 PM - CLOSING SESSION**

**THE INS AND OUT OF CONTRACTS FOR BUILDING PROJECTS**

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Nebraska Association of School Boards | 1311 Stockwell Street - Lincoln, NE 68502 | Matt Belka, Editor | John Spatz, Publisher

# HOW NEBRASKA SCHOOLS CAN OVERCOME BUDGET SHORTFALLS IN 2021

Nebraska Association of  
SCHOOL BOARDS

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Every budget season presents a challenge for district leaders, but this upcoming 2021-2022 school year might be tougher than most. Over the past year and a half, schools across the country were forced to rapidly respond to the unforeseen challenges and shifting priorities created by the COVID-19 pandemic. For many, this also upended carefully laid financial plans and already stretched budgets. Federal funding became available but may not cover the gaps that are widening with every passing day.

After speaking with school leaders nationwide, we found many were facing a similar – and growing – set of financial challenges:

## Existing Challenges

- Aging facilities and equipment leads to a pile-up of deferred maintenance
- Desire to modernize and invest in best in class learning
- Need to reduce risk, create secure budgets, and streamline operations

## New Challenges

- Sharp decline in public school enrollment, potentially impacting funding
- Rising costs of creating healthy indoor environments
- State and local municipalities are facing shortfalls of their own and unable to fill the gap

Overlaid with these pressures is the ever-present need to modernize schools and/or tackle deferred maintenance. Understandably, many short- and long-term projects to improve facilities and infrastructure were put on hold. The conversation about the new STEM lab became how to improve air quality; the plan for upgraded athletic facilities into upgraded technology for remote learning.

Before eliminating plans for much-needed critical infrastructure improvements, explore alternative funding opportunities. There is a pathway to addressing both old and new challenges while creating stability in the budget.

To maximize short-term funding opportunities while creating long-term stability in their budget, districts may use this modernization mandate in combination with an Energy Savings Performance Contract (ESPC) to accomplish more.

## Are you ready to take advantage of funding opportunities?

Federal stimulus resources for K-12 schools can be used in a variety of ways, including to address critical infrastructure and aging facilities. This checklist will help district leaders determine what steps to take to ensure your district can get funding fast.

### Create Partnerships Early

Finding experienced partners to support your district with the planning, design and implementation of expenditures will fast track approval. It also affords administrators with the opportunity to be strategic and intentional about how the program is financed, implemented, and maintained in the short- and long-term.

### Prioritize Projects Based on Impact

Stimulus funds should be viewed as one piece of the funding puzzle for schools searching for revenue streams. This often means prioritizing projects that support your district's long-term goals and objectives in addition to the most pressing short-term needs.

### Prepare Contingency Plans

Don't let your operational budget depend on stimulus funding alone. In today's environment alternative financing and project delivery vehicles have become ideal ways to unlock funds trapped in your budget and still make critical infrastructure upgrades.

Through ESPC, most school districts are able to reduce their energy and operational costs by 20-30% while addressing a backlog of deferred maintenance and making much-needed improvements.

These projects:

- Identify and capture untapped revenue
- Lower your operational costs
- Free up capital to be re-allocated where most needed
- Create stability in your budget

What's more, when ESPCs are combined with other funding sources, such as stimulus, utility rebates, grants or even third-party financing, districts can make huge progress on their master facilities plans and set their district up for long-term success.



## We can help!

**Tom Bachkora**

(913) 634-2349

Tom.Bachkora@se.com

[se.com/us/enable](https://se.com/us/enable)

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## FOOD SERVICE



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A MONTHLY PUBLICATION FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



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## IN THIS EDITION

ALICAP RETURNING \$2.75 MILLION TO ITS MEMBERS  
NEW SUPERINTENDENTS FOR 2021-22  
TRAINING, NETWORKING, ENGAGEMENT & EVENTS  
2021 AREA MEMBERSHIP MEETINGS: ON THE ROAD AGAIN!  
SCHOOL BOARD MEMBER OF THE YEAR NOMINATIONS DUE  
NASB PARTNERS WITH AMERICAN FIDELITY FOR EMPLOYEE BENEFITS  
HOW WELL DO YOU KNOW YOUR BOARD'S POLICIES?  
AT THE BOARD TABLE - BOARD MEETINGS – A MEETING HELD IN PUBLIC, NOT A PUBLIC MEETING  
AN UPDATE FROM THE STATE BOARD OF EDUCATION  
SPARQ SOCIAL ... JOIN US!  
HOW NEBRASKA SCHOOLS CAN OVERCOME BUDGET SHORTFALLS IN 2021  
YOUR NASB BOARD OF DIRECTORS & STAFF  
YOUR 2021 NASB AFFILIATES  
... AND MUCH MORE!

## AS WELL AS "THIS MONTH IN ..."

... ADVOCACY & GOVERNMENT RELATIONS  
... ALICAP & INSURANCE  
... BOARD LEADERSHIP  
... DATA ANALYTICS  
... ENERGY PURCHASING  
... MEMBER ENGAGEMENT  
... POLICY  
... SEARCH, STRENGTHS & AWARDS  
... TECHNOLOGY



**2022 MODEL BLUE BIRD VISION  
16 PASSENGER + 2 WHEELCHAIR**

Rev. 9-9-15

Prepared  
Especially For:

**RALSTON PUBLIC SCHOOLS**

By: TYLER COX

Date: 07/28/2021



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## 2022 MICROBIRD G5 **EXCEEDING NEBRASKA MINIMUM STANDARDS**

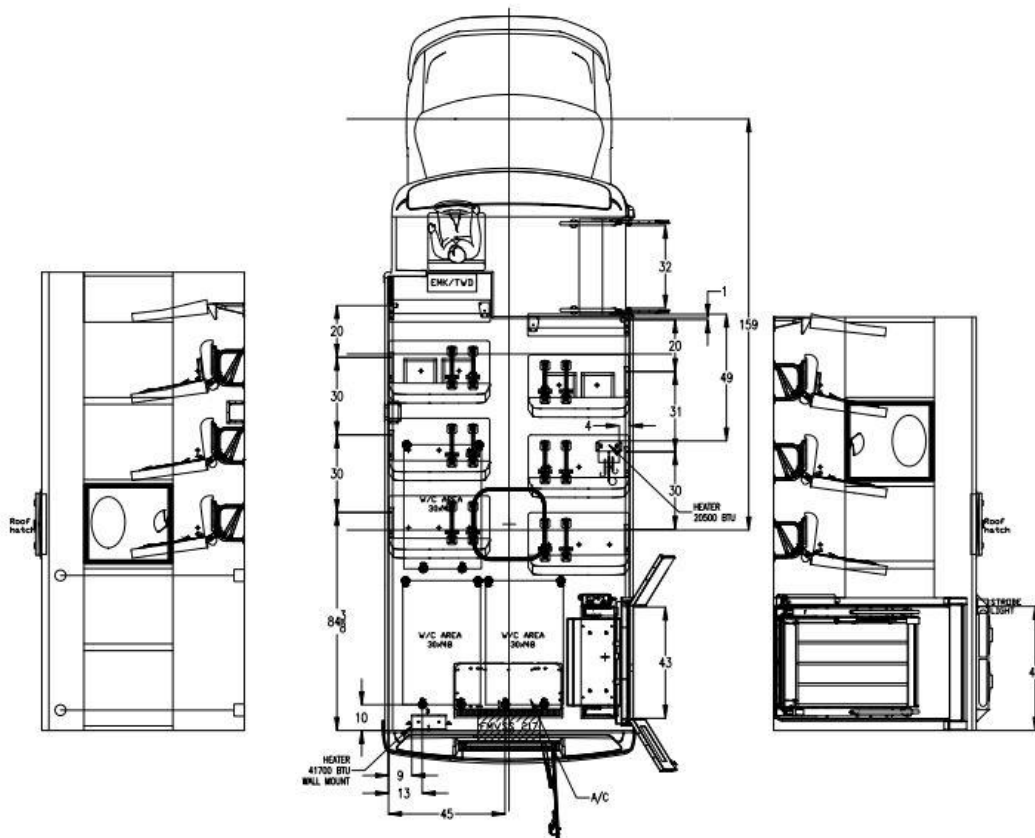
QUANTITY	MODEL NUMBER	WHEELBASE	HEAD ROOM		NUMBER ROWS		CAPACITY
<b>ONE (1)</b>	<b>G5</b>	<b>159"</b>	<b>76"</b>		<b>3</b>		<b>16+2 STUDENT</b>
<b>~ OVERVIEW ~</b>							
ENGINE:	<b>6.6L VORTEC GAS V8 GM ENGINE</b>						
TRANSMISSION:	6 SPEED AUTOMATIC TRANSMISSION						
AXLES:	FRONT -	4,600 LBS					
	REAR -	9,600 LBS					
BRAKES:	HYDRAULIC BRAKES						
ALTERNATOR:	220 AMPS						
FUEL TANK:	<b>32 GALLON CAPACITY</b>						
BATTERIES:	<b>DUAL ISOLATED BATTERY, 770 AMPS EACH</b>						
WHEELS:	DUAL REAR WHEELS						
TIRES:	LT225/75R16E						
<b>FEATURES</b>							

### **BODY FEATURES:**

- 32 INCH ENTRANCE DOOR
- ENTRANCE GRAB RAIL
- GLOVE COMPARTMENT
- 6X16 INCH INTERIOR MIRROR
- DOME LIGHTS
- ALL LED EXTERIOR LIGHTING
- TINTED WINDOWS
- EXTERIOR PAINTED NATIONAL SCHOOL BUS YELLOW
- 4 SPEAKERS IN ROOF
- BACKING SAFETY HORN
- BODY FLUID KIT
- FIRST AID KIT
- FIRE EXTINGUISHER
- MUD FLAPS
- SEAT BELT CUTTER
- ACOUSTIC CEILING
- BACK-UP CAMERA W/ SCREEN IN MIRROR
- HEATED AND REMOTE CONTROL EXTERIOR MIRRORS

## CHASSIS FEATURES:

- 4 WHEEL DISC BRAKES WITH ABS
- DRIVER'S AIR BAG
- DAYTIME RUNNING LAMPS
- 32 GALLON FUEL TANK
- 6-SPEED TRANSMISSION
- DUAL BATTERIES – EACH 770 AMPS
- 220 AMP ALTERNATOR
- TILT REARVIEW MIRROR
- INTERMITTENT WINDSHIELD WIPERS
- FRONT BUMPER PAINTED BLACK
- POWER STEERING
- FRONT DASH AIR
- DUAL REAR WHEELS
- RADIO AM/FM/MP3
- GREY C.E. WHITE SEATS W/ FIREBLOCK
- HIGH BACK BUCKET DRIVER'S SEAT



BODY, OPTIONS AND CHASSIS \$ 85,250.00  
LESS TRADE-IN ALLOWANCE \$ N/A

**YOUR NET PURCHASE PRICE \$ 85,250.00**

**\*DELIVERY CHARGE F.O.B. CUSTOMER LOCATION\* \$250.00**

**PREPAYMENT OPTIONS:**

100%: \$ 85,250.00 Prepayment Discount, Deduct..... < \$ 800.00 >

Please check box & sign here if you'd like to take advantage of our pre-pay discount.

Sign Here: \_\_\_\_\_

**OPTIONAL EQUIPMENT:**

- 1) >
- 2) >
- 3) >
- 4) >
- 5) >
- 6) >

**ACCEPTANCE FOR (School or Organization):**

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

BY: **Tyler Cox**  
DATE: **07/28/2021**

**ESTIMATED COMPLETION DATE: 90-120 DAYS**  
**ADD 30 EXTRA DAYS FOR AIR CONDITIONING**

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET CASH ON DELIVERY

Ralston Public Schools  
8545 Park Drive  
Ralston, NE 68127

Please see attached for a 16 passenger + 2 wheelchair Micro Bird G5 school bus bid. I want to thank you on behalf of Nebraska/Central Equipment, Inc. for the opportunity to supply your district's upcoming transportation needs.

**Micro Bird 16+2 Passenger G5: \$85,250.00**

There is good reason why Blue Bird remains the leading manufacturer of buses. Blue Bird's tradition of quality and the service after the sale provided by Nebraska/Central Equipment, Inc. are two very important factors in the purchase of your new bus. Thank you for your continued interest in Nebraska/Central Equipment and Blue Bird. Your comments and questions are encouraged and welcomed.

Many Thanks,

Tyler Cox  
General Manager  
Nebraska/Central Equipment, Inc.



**NEBRASKA / CENTRAL  
EQUIPMENT, INC.**  
bus sales & service



REVISED  
July 1, 2021

Mr. Jason Buckingham  
**RALSTON PUBLIC SCHOOLS**  
8545 Park Avenue  
Ralston, NE 68127

Dear Mr. Buckingham:

Thank you for allowing Truck Center Companies the opportunity to propose this new 2022 Thomas/Chevrolet Minotour school bus with wheelchair lift. The proposed unit meets all requirements as set forth in the most recent version of the Nebraska Department of Education Rule 92 and current FMVSS standards. This chassis is a 159" WB Chevrolet 4500 and has a Braun wheelchair lift, S.T.A.R.S securement and three Q Straint "Slide N Click" restraints.

**2022 THOMAS/CHEVROLET 18 & 3 W/C PASSENGER SCHOOL BUS**  
\$68,390

Please let me know if you have any questions. You can contact me at 402-679-3926 (cell) or e-mail [skreinbring@truckcentercompanies.com](mailto:skreinbring@truckcentercompanies.com). We appreciate your business.



July 1, 2021

Mr. Jason Buckingham  
**RALSTON PUBLIC SCHOOLS**  
8545 Park Avenue  
Ralston, NE 68127

Dear Mr. Buckingham:

Thank you for allowing Truck Center Companies the opportunity to propose this new 2022 Thomas/Chevrolet Minotour school bus with wheelchair lift. The proposed unit meets all requirements as set forth in the most recent version of the Nebraska Department of Education Rule 92 and current FMVSS standards. This chassis is a 159" WB Chevrolet 3500 and has a Braun wheelchair lift, S.T.A.R.S securement and three Q Straint "Slide N Click" restraints.

**2022 THOMAS/CHEVROLET 14 & 3 W/C PASSENGER SCHOOL BUS**  
\$67,740

Please let me know if you have any questions. You can contact me at 402-679-3926 (cell) or e-mail [skreinbring@truckcentercompanies.com](mailto:skreinbring@truckcentercompanies.com). We appreciate your business.

Sincerely  
**TRUCK CENTER COMPANIES-OMAHA**

Steve Kreinbring  
Sales Representative

Sincerely  
**TRUCK CENTER COMPANIES-OMAHA**

Steve Kreinbring

Sales Representative



# Customer Quotation

**Prepared For:**  
 JASON BUCKINGHAM  
 RALSTON PUBLIC SCHOOLS  
 8545 PARK DRIVE  
 RALSTON, NE 68127

**Prepared By :**  
 STEVE KREINBRING  
 OMAHA TRUCK CENTER  
 14321 CORNHUSKER ROAD  
 OMAHA, NE 68138

**Quote Number:**  
 214800

**Quote Date:**  
 July 1, 2021

**Customer Order No:**

## Model Profile: Minotour DRW 051MS REVISED

**Product Type:** SCHOOL TRANSPORTATION  
**Year:** 2022  
**Chassis Model:** TG33803 DUAL REAR WHEEL WITH FLAT FLOOR  
**Chassis MFG:** GMC  
**GVWR:** 14200  
**Passenger Capacity:** 18 with option to switch to up to 3 wheelchair stations  
**Headroom:** 73

### Includes the Following Equipment:

SEPARATE IN DASH AIR CONDITIONING AND REAR BULKHEAD A/C UNITS

Meets all FMVSS requirements in effect at the time of manufacture.

### Standard Equipment - Body:

(Disclaimer - Standard Equipment may be replaced by optional equipment.)

Accessory Switch	100 amp continuous duty solenoid relay
Assist Rail	Stainless steel step rail at entrance door, left side
Body Panels	Exterior - 16 gauge smooth steel Interior Sidewalls - 22 gauge stucco patterned aluminum from window line to floor Interior Roof Headlining - 18 gauge steel
Bumper	Front - chassis supplied Rear - full width of body and wraps around
Circuit Protectors	Fuses** Breakers optional
Color	Exterior - high solids polyurethane Interior - high-baked enamel with flat black trim
Dimensions	Exterior - 108" high (empty), 96" wide Interior - 73" high at aisle center, 90" wide at belt line
Door - Driver's	Standard van door supplied by chassis manufacturer
Door - Emergency	Two (2) glass types located in center rear with slide bar lock, buzzer signal and recessed handle. Includes 4" header pad upholstered with Proform fire block material
Door - Entrance	Operated outward opening* Includes padded door header
Driver's Seat	Adjustable bucket-type seat and lap/shoulder belt with retractor supplied by chassis manufacturer
Driveshaft Guards	Three (3) driveshaft guards - one (1) at rear axle location; two (2) rear of transmission
Fenderettes - Rear	16 gauge aluminum flush-mounted with body side sheet
Floor	16 gauge steel corrugated floor sheets over 16 gauge C-channel joists. Includes 1/2" exterior grade plywood
Floor Covering	1/8" smooth rubber with 3/16" ribbed aisle. Steps ribbed with white nosing
Fuel Tank Opening	Exterior - supplied by chassis manufacturer
Guard Rails	One 4 1/4" 16-gauge applied below window One 4 1/4" 16-gauge applied at seat cushion level and extends around rear corners One 4 1/4" 16-gauge applied at floor level and extends around rear corners Two 2 15/16" 16-gauge applied at roof extending length of passenger compartment
Heater	In-dash heater/defroster supplied by chassis manufacturer
Insulation	2" thick thermal bonded polyester fiber in headlining, side and rear walls. R-value is 6 (nominal)
Interior Mirror	2" x 10" supplied by chassis manufacturer
Lettering	Vinyl block style letters
Lights	Back-up - two (2) with clear lens Cluster

	Three (3) amber lights with metal protective shields mounted on upper front body hood
	Three (3) red lights without shields mounted on upper rear body hood
	Directional
	Front - chassis supplied
	Rear - 7" round plain amber - one (1) right and one (1) left*
	Dome
	Three (3) interior dome lights
	One (1) in center of vestibule headliner
	Two (2) over seats in 4th window section
	Marker
	Front - One (1) amber per side on top corners
	Rear - One (1) red per side on top corners
	Step well - quantity one (1)
	Stop/Tail - 7" plain red dual element and 4" plain red mounted one (1) left and one (1) right*
	Switch Cabinet - One (1) in cabinet upper left of driver
Maintenance Manual	Owner/operator maintenance manual
Reflectors	Four (4) round red, one (1) per side on side rear corners and one (1) per corner on rear
Rust proofing	Primer applied to both side of all painted metal panels prior to assembly
Step well	Two (2) steps
Storage	Compartment located over windshield with quick release latches
Sun Visor	Supplied by chassis manufacturer
Switches	Rocker type, LED back-lighting with international symbols
Undercoating	Floor, skirts, rear wheelhouses, chassis frame risers and rear bumper mounting brackets and braces
Ventilator	Static exhaust located in roof
Windows – Side	Split aluminum sash with tinted tempered glass
Windshield	Supplied by chassis manufacturer
Windshield Washers	Supplied by chassis manufacturer
Windshield Wipers	Supplied by chassis manufacturer
Wiring	Color coded and numbered

#### Equipment - Body:

1	PAINTE ALL GUARD RAILS BLACK
1	PAINTE STANDARD SASH FLAT BLACK
1	PAINTE BLACK EYES - 3" MINIMUM
1	BLACK REFLEXITE - FRONT BUMPER
1	BLACK REFLEXITE - REAR BUMPER
1	YELLOW REFLEXITE - 2", PERIMETER OF REAR BUS BODY
1	YELLOW "SCHOOL BUS" SIGN - FRONT HOOD
1	YELLOW "SCHOOL BUS" SIGN - REAR HOOD
2	YELLOW REFLEXITE-PERIMETER OF PUSHOUT SASH
1	YELLOW REFLEXITE - PERIMETER OF REAR EMERGENCY DOOR
1	YELLOW REFLEXITE - PERIMETER OF SIDE EMERGENCY DOOR, 42"X60"
1	LETTERING - 2" HIGH "CAPACITY 14"
2	LETTERING - 6" HIGH "RALSTON PUBLIC SCHOOLS"
1	DARK GRAY VINYL FLOOR COVERING WITH 13" CENTER AISLE
1	TINTED TEMPERED GLASS - COMPLETE (28.5" HIGH ALUM SPLT SASH)
1	TINTED TEMPERED PUSHOUT-LEFT SIDE,VERTICAL HINGE (28.5" HI)
1	TINTED TEMPERED PUSHOUT-RIGHT SIDE,VERTICAL HINGE(28.5" HI)
1	FIRE EXTINGUISHER - 5 LB.
1	KIT - FIRST AID, 24 UNIT, COMPLIES W/NEBRASKA STATE SPECS
1	KIT - BODY FLUID CLEAN-UP, COMPLIES W/NEBRASKA STATE SPECS
1	UNIVERSAL HANDICAPPED SYMBOL
1	REFLECTORIZED TRIANGLES-(3) ON DRIVER'S COMPARTMENT FLOOR
1	ACCESSORY COMPARTMENT LOCATED OVER WINDSHIELD
1	SEAT BELT CUTTER - TIE TECH
1	DEFROSTER FAN-MOUNTED ON ENTRANCE DOOR CONTROL BASE
1	BACK-UP ALARM - 107DB
1	PREMIUM SPEAKERS - FOUR (4)
1	RADIO - AM/FM WITH CD PLAYER
1	CELL PHONE POWER OUTLET
1	INTERIOR REAR SURVEILLANCE MIRROR
1	HEATED,REMOTE CONTROLLED ADJUSTABLE MIRRORS
1	HEATED"HAWK-EYE"MIRRORS
1	LED ELECTRIC STOP SIGNAL WITH WIND GUARD
1	DRIVERS DOME LIGHT
1	ELECTRIC PASSENGER ENTRANCE DOOR
1	EXTERIOR DOOR LIGHT

1 ENTRANCE DOOR LIGHT - SKIRT MOUNTED  
 1 HOODED STEP LIGHT  
 1 DIRECTIONAL LIGHTS - SIDE, 32-CANDLE POWER, AMBER  
 1 HALOGEN 8-LIGHT WARNING SYSTEM  
 1 7" REAR ILLUMINATION LIGHTS  
 1 STROBE LIGHT CLEAR, 3RD SECTION FROM REAR, CENTERED  
 1 REFLECTORS, 3"  
 1 SWITCH - LIFT DOOR LIGHTS  
 1 NOISE SUPPRESSION SWITCH WITH MOMENTARY SWITCH  
 1 HEATER SHUT-OFF VALVES  
 1 50,000 BTU HEATER - AGAINST REAR WALL  
 1 SINGLE LIFT DOOR-44" X 60" CLEAR OPENING, REAR RS (28.5" HI SASH)  
 1 SECURE-HOLD CHAIN - SINGLE LIFT DOOR  
 1 VANDALOCK - OUTWARD OPENING ENTRANCE DOOR  
 1 VANDALOCK - REAR EMERGENCY DOOR WITH INTERLOCK & BARREL BOLT  
 1 ROOF ESCAPE HATCH - TRANSPEC, LOW PROFILE WHITE (1)  
 1 SPECIAL URETHANE FOAM INSULATION PACKAGE  
 1 POLYESTER INSULATION - RAFTER CAVITIES  
 1 ACOUSTIC HEADLINING - FRONT (28.5" HIGH ALUM SPLIT SASH)  
 1 RAISED FLAT FLOOR  
 1 MUD FLAPS - REAR, MINOTOUR  
 1 TOW HOOKS - TWO (2)  
 1 PADDED RAILS - BLACK FIRE BLOCK UPHOLSTERY  
 1 2022 GMC DEALER PDI  
 1 KIT, ADDITIONAL SPRING LEAF  
 1 APPLICATION - SCHOOL  
 1 KICK PLATE/MODESTY PANEL-39" VERT, WALL-MTD BARRIER, RT SIDE  
 1 39" BARRIER-VERTICAL, WALL MOUNT, 45"H W/RECESSED BACK, RIGHT  
 1 39" 8-DEGREE REVERSE WALL-MOUNT 45"H BARRIER W/RECESSED BK, LT  
 2 39" FMVSS FIREBLOCK-W/SHOULDER/ LAP SEAT BELTS & 2 INTEGRATED CHILD SEATS RIGHT SIDE  
 39" FMVSS FIREBLOCK- W/SHOULDER/LAP SEAT BELTS RIGHT SIDE  
 4 39" FMVSS FIRE BLOCK W/SHOULDER/LAP SEAT BELTS LEFT SIDE  
 1 BRAUN MILLENNEUM 800# LIFT FRONT-MOUNTED MOTOR ADA 403/404 COMPLIANT  
 3 ROUTING - PLYWOOD FLOOR WITH FLOOR TRACK/POCKET OPTIONS  
 3 10' ALUMINUM BUTTON TRACK MOUNTED OVER WINDOWS LEFT SIDE  
 1 REI DIGITAL INTERIOR CAMERA SYSTEM  
 3 S.T.A.R.S. WHEELCHAIR SECUREMENT SYSTEMS  
 3 Q-STRAINT "SLIDE-N-CLICK" WHEELCHAIR TIE DOWN STRAPS  
 1 CARRIER AC-5W13 MAX 68,000 BTU SYSTEM - IN WALL AND IN DASH GM CHASSIS  
 1 REFRIGERANT TYPE - R-134A

### Chassis

- VORTEC 6.6L SFI V-8 HD 401HP
- 159" WHEELBASE
- 220 AMP ALTERNATOR
- HALOGEN HEADLIGHTS
- SOLAR TINTED SAFETY GLASS
- SHOCK ABSORBERS
- 4600 LB FRONT AXLE
- 9600 LB REAR AXLE
- POWER BRAKES-FRONT DISC & REAR 4-WHEEL ABS
- PARKING BRAKE
- 33 GALLON FUEL TANK
- CRUISE CONTROL
- (6) LT225/75R16D ALL SEASON RADIAL TIRES
- AUXILIARY TRANSMISSION OIL COOLER
- DUAL ELECTRIC HORNS
- 3.83 REAR AXLE RATIO
- FRONT STABILIZER BAR
- ELECTRONIC AUTOMATIC TRANSMISSION WITH O/D
- 10" DAY/NIGHT MIRROR
- INTERMITTENT WIPERS
- ENGINE BLOCK HEATER
- DAYTIME RUNNING LIGHTS
- HIGH BACK DRIVER SEAT WITH ORANGE SEAT BELT
- 5 YEAR/60,000 MILE DRIVE TRAIN LIMITED WARRANTY
- 3 YEAR/ 36,000 MILE LIMITED CHASSIS WARRANTY

## **3028**

### **Sex Offenders**

The safety of the students attending school is very important to the board of education. School employees, parents, and students should be aware of dangers posed by sex offenders living within the school district, and should be vigilant in providing protection against these dangers.

The board does not generally permit registered sex offenders on school grounds, at any school sponsored activity, or on any property under the control of the school district. The superintendent or their designee is hereby empowered to notify sex offenders of this policy and to grant limited permission to attend certain activities on a case-by-case basis.

Students who are registered sex offenders shall not be precluded from receiving a free education from the school district on that basis. The school district will consider a student's status as a registered sex offender in determining the student's educational placement and program.

Adopted on: July 25, 2016

Revised on:

Reviewed on: July 25, 2016

## **3031**

### **Students Electing to Attend School in Adjoining State**

The board shall deny applications of students seeking to attend school in an adjoining state. The board shall make an exceptions to this policy only upon a showing by the student's family that (1) the student will suffer extreme and unusual harm if not allowed to attend school in an adjoining state; or (2) the district's financial circumstances will be unaffected by the out-of-state transfer.

This policy shall not apply to out-of-state placements of students with verified disabilities by their Individualized Education Plan Teams.

Adopted on: July 25, 2016

Revised on:

Reviewed on: July 25, 2016

## 3032

### Copying Fees for School District Records

Requests for copies of school district records shall be subject to applicable copying fees. No fee shall be charged for providing a copy of a student or public record if a specific law or regulation requires the copy to be provided without charge.

**Student Records.** Students and their parents or guardians shall not be charged any fee to inspect and review the student's files or records. Students and their parents or guardians who desire a copy of the student's files or records shall pay the reasonable cost of reproduction as follows:

- Black and white letter or legal-sized photocopies: No charge for the first 5 copies; 3 cents for each copied page thereafter.
- Computer data printouts: No charge for the first 10 pages; 3 cents for each page thereafter.
- Other medium: Actual cost of reproduction.
- Postage fees: Actual cost

Students and their parents or guardians **shall not be charged any fee:**

- To search for or retrieve any student's files or records.
- For a copy of a student's Individualized Education Plan (IEP).
- For copy of the special education evaluation report and the documentation of determination of eligibility for special education services upon completion of the administration of assessments and other evaluation measures.
- If the fee effectively prevents the parents from exercising their right to inspect and review student records.

**Student Records – Transfer School.** A copy of the student's files or records, including academic material and any disciplinary material relating to any suspension or expulsion shall be provided at no charge, upon request, to any public or private school to which the student transfers.

**Public Records.** Individuals requesting copies of public records shall pay the actual added cost of making the copies available.

- For photocopies, actual added costs may include a reasonably apportioned cost of the supplies, such as paper, toner, other equipment used in preparing the copies, and any additional payment obligation for the time of contractors necessarily incurred to comply with the copy request.
- For printouts of computerized data on paper, actual added cost may include computer run time and the cost of materials for making the copy.
- For electronic data, the actual added cost may include the reasonably calculated actual added cost of the computer run time, any necessary analysis and programming, and production of a report in the form furnished to the requester.
- The actual added cost shall not include any charge for the existing salary or pay obligation to public officer or employees for the first four hours of searching, identifying, physically redacting, or copying records, but fees may be charged after the first four hours.

- The district shall not charge any fee for copies of public records that is prohibited by law but reserves the right to charge any other fee allowed by law.

The fee schedule for public records copies is as follows:

- Black and white letter or legal-sized photocopies: No charge for the first 5 copies; 3 cents for each copied page thereafter.
- Computer data printouts: No charge for the first 10 pages; 3 cents for each page thereafter.
- Other medium: Actual cost of reproduction.
- Postage fees: Actual cost

**Deposit.** The school district may require a deposit before providing copies of student or public records if the estimated cost to fulfill the request exceeds fifty dollars.

**Waiver.** Documents may be furnished without charge or at a reduced charge where the district determines that waiver or reduction is in the public interest.

Adopted on: July 25, 2016

Revised on:

Reviewed on: July 25, 2016

### 3035

#### Chain of Command – District Administration

The superintendent shall be in control of all school district operations except as provided by another policy or as otherwise provided by law. Following is the administrative chain of command working from the lowest level on the chain upward.

<b>Student Discipline:</b>	<ol style="list-style-type: none"><li>1. Classroom Teacher</li><li>2. Principal/Assistant Principal</li><li>3. Director of Elementary or Secondary Education</li><li>4. Superintendent</li></ol>
<b>Instruction or Curriculum:</b>	<ol style="list-style-type: none"><li>1. Teacher</li><li>2. Principal</li><li>3. Director of Elementary or Secondary Education</li><li>4. Superintendent</li></ol>
<b>Transportation:</b>	<ol style="list-style-type: none"><li>1. Bus Driver</li><li>2. Principal/Assistant Principal</li><li>3. Director of Transportation</li><li>4. Superintendent or His/Her Designee</li></ol>
<b>Facilities, Grounds, or Maintenance:</b>	<ol style="list-style-type: none"><li>1. Custodial staff</li><li>2. Head custodian</li><li>3. Principal</li><li>4. Director of Buildings/Grounds</li><li>5. Superintendent or His/Her Designee</li></ol>
<b>Policy or Handbook:</b>	<ol style="list-style-type: none"><li>1. Principal</li><li>2. Director of Human Resources</li><li>3. Superintendent</li></ol>
<b>Athletics:</b>	<ol style="list-style-type: none"><li>1. Coach</li><li>2. Athletic/Activities Director</li><li>3. Principal</li><li>4. Superintendent or His/Her Designee</li></ol>
<b>Personnel:</b>	<ol style="list-style-type: none"><li>1. Employee in question</li><li>2. Principal</li><li>3. Director of Human Resources</li><li>4. Superintendent</li><li>5.</li></ol>
<b>All Other Matters</b>	<ol style="list-style-type: none"><li>1. Building Principal</li><li>2. Superintendent or His/Her Designee</li></ol>

Absent extraordinary circumstances, each matter must be addressed at whatever level the initial action occurred. If the matter is not resolved, the individual may raise it with the next person on the chain of command. This policy does not supersede any individual's right to contact Board members directly. However, whenever a matter is brought directly to the Board as a whole or to a Board member as an individual, it will be referred to the appropriate individual in the chain of command for study and resolution. The most effective means of initial communication is a personal conference, e-mail, or telephone conversation. E-mail addresses and phone numbers can be found on the school district's website at [www.ralstonschools.org](http://www.ralstonschools.org)

Adopted on: July 25, 2016

Revised on:

Reviewed on: July 25, 2016

## 3037 Petty Cash

The elementary school, middle school, high school, and school district office each may have a petty cash fund for the purchase of materials, supplies, services, or other school related goods and services in circumstances requiring immediate payment.

**Fund Custodians.** The amount of each fund will not exceed \$50. The individuals holding the following employment positions shall be the custodians of each petty cash fund and shall administer and be responsible for them:

Elementary School:	Principal
Middle School:	Principal
High School:	Principal
District Office:	Business Manager

Petty fund disbursements may only be made with the authorization of the petty cash fund custodian or the superintendent.

**Documentation.** All petty cash fund disbursements are to be supported by an itemized receipt or other sufficient evidence that documents the expenditure. The itemized receipt or supporting documentation shall include the name of the business, contact information, the date, a description of each item sufficient to give the board reasonable notice of the item purchased, and the price. Designated school personnel shall maintain the documentation for at least 10 years or as otherwise required by Schedule 24 – Local Agencies (General Records) maintained by the Nebraska Records Management Division. Employees shall maintain copies of any documentation submitted to the school district. Expenses will be assigned to the proper budget account.

**Unauthorized Purchases.** In no event shall the petty cash fund be used for personal purchases, purchases that are not school related, alcohol purchases, or purchases that are not allowed by law. Such unauthorized use shall result in discipline, up to and including the end of employment. Individuals who make unauthorized purchases shall reimburse the district for the expense within ten days of the purchase or the discovery of the unauthorized purchase, whichever occurs first.

**Purchase Review Procedures.** The superintendent, or their designee, and the school district accountant shall conduct independent reviews of petty cash fund expenditures on a monthly basis. Any unlawful or unauthorized expenditure or other discrepancy shall be brought to the attention of the offending employee, if any, and the board. The superintendent or their designee shall provide the board at each regular meeting with petty cash fund documentation that includes a description of each item sufficient to give the board reasonable notice of the items purchased. Any unlawful or unauthorized purchase shall be addressed as provided by board policy or as otherwise allowed by law.

**Reconciliation and Closeout.** Each petty cash fund will be reconciled by the school district treasurer and closed out at the end of the fiscal year (June 30<sup>th</sup>). The petty cash fund will be reestablished by the board of education at its July meeting or at such other meeting as determined by the board.

Adopted on: July 25, 2016  
Revised on:  
Reviewed on: July 25, 2016

## **3041**

### **Child Care Program**

The Ralston Board of Education may allow the use of the public school buildings before and after school for child care programs for school age children provided:

- The child care program will not interfere with the regular school activities such as intramurals.
- All authorized programs will be self-supporting.
- The sponsoring organization will be responsible for all supervision of the day to day operation of the program, staff and students.
- The program of activities shall be presented to and approved by the Board of Education prior to the program becoming operational.
- Revenues to support the child care program shall come from fees paid by the parents of the children participating in the program or state and/or federal grants.

Adopted on: July 25, 2016

Revised on:

Reviewed on: July 25, 2016



Douglas J. Hauserman  
Executive Director

Jacob Aaron Willems  
Chair of the Board

Bethany L. Seehusen  
Vice-Chair of the Board

Gina M. Kroon  
Board Secretary

Stacy Athow  
Board Member

Donald R. Ferree, Jr.  
Board Member

Kathryn Hecht Weber  
Board Member

Jessica Mukherjee  
Board Member

Julie Schiltmeyer  
Board Member

Robyn L. Wilcox  
Board Member

Dear Dr. Adler,

I wanted to take moment to thank you for your support of Stacy Athow as she served on the Governing Board of the Nebraska School Counselor Association this past school year. We recognize this past school year placed unusual and extraordinary demands on schools and school staff, including administrators. Our organization would not have been able to respond to the COVID-19 pandemic and support school counselors across the state this past year without the leadership of people like Stacy. We acknowledge that even though schools and school districts benefit from their employees being involved at the leadership level of professional organizations such as the Nebraska School Counselor Association, it does also involve some sacrifices from the school building and school district such as release time to attend conferences and other events of the organization. Our sincerest gratitude to you for your willingness to support your staff as they take on leadership positions in professional organizations like ours. Also please help us thank Stacy for her significant contributions to the Nebraska School Counselor Association.

Respectfully,

A handwritten signature in black ink that reads "Douglas J. Hauserman".

Douglas J. Hauserman,  
Executive Director

MATTHEW L. BLOMSTEDT, PH.D., COMMISSIONER



TEL 402.471.2295  
FAX 402.471.0117



P.O. Box 94987  
Lincoln, NE 68509-4987



[education.ne.gov](http://education.ne.gov)



July 20, 2021

Dr. Mark Adler  
Ralston Public Schools  
8445 Park Drive  
Ralston, NE 68127

Dear Dr. Adler,

For more than a year, the Nebraska Career and Technical Education (CTE) Team at the Nebraska Department of Education (NDE) has been in a robust process of reviewing and revising our CTE standards and indicators for each of the career fields. For the area of Skilled and Technical Sciences (STS), this meant that work had to be done on 37 courses.

During the past two weeks, Brandon Thoene from your school has diligently shared their personal time along with their knowledge and expertise in STS to make sure the reviewing, and in many cases rewriting, of the STS standards and indicators were done in a professional manor. Brandon provided exemplary input and writing skills in making sure that the standards and indicators are of the highest quality. I truly enjoyed the level of teamwork and professionalism that they displayed.

Once the standards and indicators have been reviewed by staff at NDE, they will be shared for review and input from other STS teachers and the public. That will happen this fall and then they will be sent to the Nebraska State Board of Education for review and approval.

I appreciate the opportunity to work with Brandon on this project and consider them to be a credit to your school as well as the STS teaching profession in Nebraska.

Sincerely,

Tony Glenn  
STS Career Field Specialist

TG/JT

**Ralston Public Schools  
Monthly Administrative Update  
Food Service – July, 2021**

<b>RPS Revenue</b>		
<b>Reimbursements</b>	Summer Breakfast	\$16,548
	Summer Lunch	\$29,786
	Snacks	
	Total Reimbursement	\$46,334
<b>RPS Expenses</b>	District Labor	\$28,000
	District Operating Costs	\$530
	Sodexo	\$26,543
	Total Expenses	\$55,073
<b>RPS</b>		<b>(\$8739)</b>

	<b>July, 2020</b>	<b>July, 2021</b>
<b>Breakfast</b>	<b>17,619</b>	<b>6720</b>
<b>Lunch</b>	<b>17,644</b>	<b>6899</b>



**Bill Review Schedule for 2021**

**January 11**

Jay  
Mary

**February 8**

Heather  
Merv

**March 8**

Robin  
Liz

**April 12**

Mary  
Heather

**May 10**

Merv  
Liz

**June 14**

Robin  
Jay

**July 12**

Mary  
Samantha

**August 9**

Jay  
Liz

**September 13**

Samantha  
Merv

**October 11**

Robin  
Liz

**November 8**

Mary  
Jay

**December 13**

Robin  
Merv