

Agenda

1. Call To Order
Speaker(s): Board President
2. Pledge of Allegiance
Speaker(s): Board President
 - 2.1. Roll Call - Excuse Board Members not in attendance
Speaker(s): Board President
3. Public Comment Sign In Procedure
 - 3.1. Public Comment
4. Consent Agenda (Action)
Speaker(s): Board President
5. Board Development and Communication
 - 5.1. Board Members' Update
6. Superintendent's Report
Speaker(s): Superintendent
 - 6.1. District Network Server Upgrade Discussion
Speaker(s): Mr. Jason Buckingham
 - 6.2. HVAC Compressor Replacement (Action)
Speaker(s): Mr. Jason Buckingham
 - 6.3. 2019/2020 DRAFT District Budget Discussion
Speaker(s): Mr. Jason Buckingham
 - 6.4. Committee on American Civics (Discussion)
Speaker(s): Dr. Cecilia Wilken
 - 6.5. Government Relations Update
Speaker(s): Dr. Mark Adler
 - 6.6. NASB Updates and Information
Speaker(s): Dr. Jay Irwin
 - 6.7. Enrollment Update
Speaker(s): Dr. Mark Adler
7. Standards Based School Improvement
 - 7.1. Legislative Services Contract (Action)
Speaker(s): Dr. Mark Adler
8. Policy Review
 - 8.1. Policy 5012--Promoting Student Resilience
Speaker(s): Dr. Mark Adler
9. Executive Session Disclosure
10. Pre-Adjournment Information and Activities
 - 10.1. Announcements
 - 10.2. Board of Education Supplemental Meeting Information
 - 10.3. Future Board Calendar

11. Adjourn

2009 Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

The board is not required to allow citizens to speak at each meeting, but it will provide the opportunity for public participation at least four times per year. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board may require members of the public desiring to address the board to identify themselves.

Adopted on: March 25, 2019

Revised on:

Reviewed on: March 25, 2019

Ralston Board of Education Public Comment Procedures

The Ralston Board of Education appreciates the public's right to provide public comment. It is the practice of the Ralston Board to listen to the public comment, without discussion between the public and the Board. Should you have a question or ask for follow-up from the Board, the Board President or Chair of the meeting will direct the Superintendent to address the requests and provide additional information to you as appropriate. We ask that you refrain from personal comments about individuals and the use of vulgar or inappropriate language in addressing the Board.

The following will help guide the Public Comment agenda item at Board Meetings and Public Hearings:

1. Persons speaking during Public Comment will be called forward individually by the Board President or Chair to the location identified for such purpose.
2. The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may only speak one time per topic and must limit comments to around three (3) minutes. In the event more than 10 individuals wish to address the board, the 30 minutes will be divided equally between the number of speakers. At the discretion of the Board President or Chair, speakers may be allotted additional time.
3. Each individual speaking to the Board will be required to identify himself or herself prior to giving public comment or when related business is on the agenda. A "Record of Appearance" card is provided for this purpose.
4. Persons wishing to appear will be heard in the order in which the Board President or Chair of the meeting determines appropriate.
5. In cases where more than one person wishes to speak on the same topic, their presentations to the Board may, at the discretion of the Board President or Chair, be grouped together by topic.
6. Persons speaking to the Board during public comment may make printed materials available to the Board but may not use any other form of media.

Public Participation at Board Meetings Form

**Ralston Board of Education
PUBLIC COMMENTS**

The purpose of "Public Participation" is for the Board of Education to hear comments from the public. Since comments are not on the published agenda the Board will not discuss and/or answer questions during "Public Comments."

The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may only speak one time per topic and must limit comments to around three (3) minutes. In the event more than 10 individuals wish to address the board, the 30 minutes will be divided equally between the number of speakers. At the discretion of the Board President or Chair, speakers may be allotted additional time.

PLEASE PRINT

Name _____ Date _____

Address _____

City _____ State _____ Zip Code _____

Subject of Public Comment: _____



Ralston
PUBLIC SCHOOLS

Dr. Mark Adler
Superintendent

Mr. Jason Buckingham
Executive Director of Fiscal Affairs

Dr. Michael Rupprecht
Executive Director of Human Resources

August 8, 2019

Dr. Mark Adler
Superintendent of Schools
Ralston Public Schools
8545 Park Drive
Ralston, NE 68127

Dear Dr. Adler and members of the Ralston Board of Education,

Please accept this letter as my resignation from my position of director of external relations and engagement. My last day of employment will be September 6th, 2019. As deeply as I have enjoyed serving the Ralston community, I am grateful to continue supporting metro area students and educators through a new opportunity this fall.

Being part of the Ralston Public Schools team has been a privilege I will appreciate forever. I am in awe of the caring, committed, and professional board members, administrators, and staff who arrive each day dedicated to students success. To share the engaging and high-quality work taking place in Ralston classrooms was a joy.

Great things are ahead of Ralston Public Schools, its staff, and its students. I will help the next director of external relations and engagement in any way that I can. More than anything, I want to say thank you for the encouragement, trust, and resources to celebrate what makes Ralston Public Schools so special.

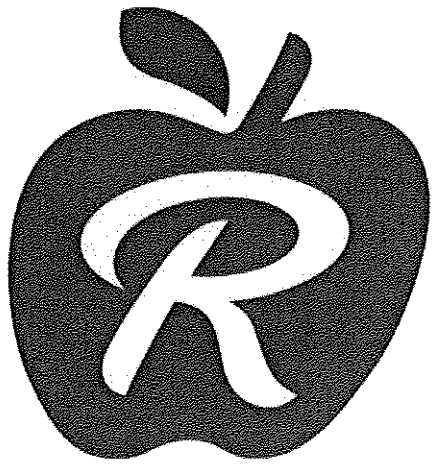
Sincerely,

Jeremy Maskel

Achievement. Character. Technology.

www.RalstonSchools.org Facebook.com/RalstonPublicSchools

8545 Park Drive Ralston, NE 68127 Office: (402) 331-4700 Fax: (402) 331-4873



Ralston
PUBLIC SCHOOLS

**Accounts Payable
Spending Report
BOE ~ August 12, 2019**

***Depreciation Fund: \$7,143.13**

***Special Building Fund: \$1,160.00**

***QCPUF Fund: \$1,100.00**

****Total Report: \$402,467.40**

EFINANCE - POWERSCHOOL
 DATE: 08/08/2019
 TIME: 11:22:07

RALSTON PUBLIC SCHOOLS
 CHECK REGISTER - BY FUND

PAGE NUMBER: 1
 ACCTPA21

SELECTION CRITERIA: transact.ck_date='20190812 00:00:00.000'
 ACCOUNTING PERIOD: 12/19

FUND - 01 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
9001	121107	08/12/19	43	ACTION BATTERIES UN	0180020262000	20430	RPS MAINTENANCE VMA	0.00	114.42
9001	121108	08/12/19	2684	ALL FLAGS, ETC	0180020261000	20610	RPS MAINTENANCE VMA	0.00	204.00
9001	121109	08/12/19	4348	AQUA-CHEM INC	0136020262000	20430	RPS MAINTENANCE RHS	0.00	4,759.50
9001	121109	08/12/19	4348	AQUA-CHEM INC	0136020262000	20610	RPS MAINTENANCE RHS	0.00	800.30
TOTAL CHECK									5,559.80
9001	121110	08/12/19	216	AUTO SPECIALISTS IN	0180020271000	20430	RPS TRANSPORTATION	0.00	987.28
9001	121110	08/12/19	216	AUTO SPECIALISTS IN	0180020271000	20430	RPS TRANSPORTATION	0.00	375.96
9001	121110	08/12/19	216	AUTO SPECIALISTS IN	0180020271200	20430	RPS TRANSPORTATION	0.00	608.70
9001	121110	08/12/19	216	AUTO SPECIALISTS IN	0180020262000	20430	RPS MAINTENANCE VMA	0.00	289.51
9001	121110	08/12/19	216	AUTO SPECIALISTS IN	0180020271000	20430	RPS TRANSPORTATION	0.00	145.60
TOTAL CHECK									2,407.05
9001	121111	08/12/19	223	AWARDS UNLIMITED IN	0136020110079	20610	RALSTON HIGH HS1904	0.00	497.50
9001	121112	08/12/19	7107	BADGE-A-MINIT, LTD.	0126020222000	20640	RALSTONMIDDLE MS193	0.00	154.90
9001	121113	08/12/19	5583	BAUER BUILT, INC	0180020271200	20430	RPS TRANSPORTATION	0.00	156.00
9001	121113	08/12/19	5583	BAUER BUILT, INC	0180020271000	20430	RPS TRANSPORTATION	0.00	338.40
9001	121113	08/12/19	5583	BAUER BUILT, INC	0180020271000	20430	RPS TRANSPORTATION	0.00	286.50
9001	121113	08/12/19	5583	BAUER BUILT, INC	0180020271200	20430	RPS TRANSPORTATION	0.00	143.50
TOTAL CHECK									924.40
9001	121114	08/12/19	2930	BLICK ART MATERIALS	0126020130000	20610	RALSTONMIDDLE MS193	0.00	379.12
9001	121114	08/12/19	2930	BLICK ART MATERIALS	0126020130000	20610	RALSTONMIDDLE MS193	0.00	127.96
TOTAL CHECK									507.08
9001	121115	08/12/19	1584	BRIGGS INC	0136020262000	20430	RPS MAINTENANCE RHS	0.00	2,638.68
9001	121116	08/12/19	3785	CCS PRESENTATION SY	0116820110000	20650	PER JODY PROJECTOR	0.00	502.84
9001	121117	08/12/19	4062	CENGAGE LEARNING	0116420115000	20610	RPS ELL DEPT SS1901	0.00	1,198.30
9001	121117	08/12/19	4062	CENGAGE LEARNING	0116820115000	20610	RPS ELL DEPT SS1901	0.00	1,557.79
9001	121117	08/12/19	4062	CENGAGE LEARNING	0116920115000	20610	RPS ELL DEPT SS1901	0.00	1,917.28
9001	121117	08/12/19	4062	CENGAGE LEARNING	0116620115000	20610	RPS ELL DEPT SS1901	0.00	2,276.77
9001	121117	08/12/19	4062	CENGAGE LEARNING	0116720115000	20610	RPS ELL DEPT SS1901	0.00	2,516.43
9001	121117	08/12/19	4062	CENGAGE LEARNING	0116320115000	20610	RPS ELL DEPT SS1901	0.00	2,516.43
TOTAL CHECK									11,983.00
9001	121118	08/12/19	7000	CINTAS CORPORATION	0126020261000	20610	RPS CUSTODIAL RMS	0.00	104.30
9001	121118	08/12/19	7000	CINTAS CORPORATION	0116920261000	20610	RPS CUSTODIAL WILDE	0.00	80.36
9001	121118	08/12/19	7000	CINTAS CORPORATION	0116920261000	20610	RPS CUSTODIAL WILDE	0.00	85.58
TOTAL CHECK									270.24
9001	121119	08/12/19	7094	COLLINS SPORTS MEDI	0136020110001	20640	RPS CUR/CU190077	0.00	1,328.06
9001	121120	08/12/19	583	COMMERCIAL CLEANING	0136020261000	20610	#MR43483MC 43x48 Li	0.00	183.75
9001	121120	08/12/19	583	COMMERCIAL CLEANING	0136020261000	20610	#H401 Erase Prespra	0.00	48.00
9001	121120	08/12/19	583	COMMERCIAL CLEANING	0136020261000	20610	#I694 MARS DEGREASE	0.00	96.00
9001	121120	08/12/19	583	COMMERCIAL CLEANING	0136020261000	20610	PRO GUARD NITRILE P	0.00	11.90

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RALSTON PUBLIC SCHOOLS
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FUND - 01 - GENERAL FUND

CASH	ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0136020261000	20610	PRO GUARD NITRILE P	0.00	11.90		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0136020261000	20610	#813 GUM REMOVER X-	0.00	117.00		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0116620261000	20610	PRO GUARD NITRILE P	0.00	17.85		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0116620261000	20610	#10243015 (12X1) JI	0.00	39.70		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0116320261000	20610	#2206264 Brown Roll	0.00	122.55		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0116320261000	20610	#11895715 WINDOW SH	0.00	40.59		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0116320261000	20610	NABC Disinfectant	0.00	35.61		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0136020261000	20610	#XL118 20" Black Pa	0.00	57.50		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	#ST0691 CLEAN BY PE	0.00	196.08		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	#I694 MARS DEGREASE	0.00	143.92		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	#A321 Pumice Sticks	0.00	42.78		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	PARTS/REPAIRS BROWN	0.00	53.82		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	PARTS/REPAIRS WHITE	0.00	143.52		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	#N9000 20" BLACK PA	0.00	117.13		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	PARTS/REPAIRS WINDO	0.00	57.00		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	PARTS/REPAIRS TOILE	0.00	117.00		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0116620261000	20610	NEW EQUIPMENT WINDS	0.00	895.00		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	#4427840 Spring Gro	0.00	47.14		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	#4440720 White MuIt	0.00	121.42		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	#11895715 WINDOW SH	0.00	39.27		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	#12001227 EVIRO CAR	0.00	50.27		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	5 GAL HARD AS NAILS	0.00	978.00		
9001	121120	08/12/19 583	COMMERCIAL CLEANING	0180020261000	20610	#422133 5 GAL RELIA	0.00	250.80		
TOTAL CHECK									0.00	4,035.50
9001	121121	08/12/19 3461	CORPORATE CREATIONS	0136020110000	20610	RALSTON HIGH HS1903	0.00	1,000.00		
9001	121122	08/12/19 4037	COX BUSINESS SERVIC	0116420261000	20530	RPS KAREN WESTERN	0.00	489.65		
9001	121122	08/12/19 4037	COX BUSINESS SERVIC	0116820261000	20530	RPS SEYMOUR	0.00	538.62		
9001	121122	08/12/19 4037	COX BUSINESS SERVIC	0180020261000	20530	RPS ADMIN CO/VMAC	0.00	709.99		
9001	121122	08/12/19 4037	COX BUSINESS SERVIC	0116920261000	20530	RPS WILDEWOOD	0.00	742.63		
9001	121122	08/12/19 4037	COX BUSINESS SERVIC	0116620261000	20530	RPS MEADOWS	0.00	783.44		
9001	121122	08/12/19 4037	COX BUSINESS SERVIC	0126020261000	20530	RPS MIDDLE SCHOOL	0.00	1,060.88		
9001	121122	08/12/19 4037	COX BUSINESS SERVIC	0136020261000	20530	RPS HIGH SCHOOL	0.00	2,056.53		
9001	121122	08/12/19 4037	COX BUSINESS SERVIC	0116720261000	20530	RPS MOCKINGBIRD	0.00	889.54		
9001	121122	08/12/19 4037	COX BUSINESS SERVIC	0116320261000	20530	RPS BLUMFIELD	0.00	889.54		
TOTAL CHECK									0.00	8,160.82
9001	121123	08/12/19 1476	D & D LASER INC	0126020110000	20610	RALSTONMIDDLE MS193	0.00	99.90		
9001	121123	08/12/19 1476	D & D LASER INC	0126020222000	20642	RALSTONMIDDLE MS193	0.00	99.90		
9001	121123	08/12/19 1476	D & D LASER INC	0126020222000	20642	RALSTONMIDDLE MS193	0.00	49.95		
TOTAL CHECK									0.00	249.75
9001	121124	08/12/19 23	DAYMARK SOLUTIONS I	0136020110000	20610	RALSTON HIGH HS1903	0.00	832.00		
9001	121125	08/12/19 3128	DIGITAL DOT SYSTEMS	0116320110000	20734	RPS TECHNOLOGY BLUM	0.00	135.00		
9001	121126	08/12/19 6715	DIGITAL EXPRESS	0136020340000	20610	RALSTON HIGH HS1904	0.00	157.22		
9001	121127	08/12/19 6988	STEPHEN R. BAKER	0180020232000	20320	RPS MMASSDISCHEARIN	0.00	373.75		
9001	121130	08/12/19 5993	ESU #3/METRO REGION	0180020350000	20330	RPS STUDENT SERVICE	0.00	1,000.00		

EFINANCE - POWERSCHOOL
 DATE: 08/08/2019
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RALSTON PUBLIC SCHOOLS
 CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.ck_date='20190812 00:00:00.000'
 ACCOUNTING PERIOD: 12/19

FUND - 01 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121131	08/12/19	4130	EYMAN PLUMBING INC	0136020262000	20430	RPS MAINTENANCE RHS	0.00	6,070.00
9001	121132	08/12/19	275	FAC	0180020261000	20610	RPS CUSTODIALSUPPLI	0.00	264.93
9001	121133	08/12/19	5818	FATHER FLANAGAN'S B	0180020266000	20340	RPS JULY 1-31,2019	0.00	50.00
9001	121133	08/12/19	5818	FATHER FLANAGAN'S B	0180020266000	20340	RPS MAY1-31, 2019 D	0.00	74.00
9001	121133	08/12/19	5818	FATHER FLANAGAN'S B	0180020266000	20340	RPS JUNE 1-30, 2019	0.00	86.00
TOTAL CHECK								0.00	210.00
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116620222000	20640	MEADOWS MW1900130	0.00	425.66
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116320222000	20640	BLUMFIELD BL190099	0.00	426.87
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116320222000	20640	BLUMFIELD BL1900100	0.00	427.15
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116320222000	20640	BLUMFIELD BL1900101	0.00	434.50
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116320222000	20640	BLUMFIELD BL1900100	0.00	60.76
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116320222000	20640	BLUMFIELD BL1900101	0.00	64.75
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116320222000	20640	BLUMFIELD BL190099	0.00	69.32
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116620222000	20640	MEADOWS MW1900130	0.00	71.31
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116320222000	20640	BLUMFIELD BL190098	0.00	482.82
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0116320222000	20640	BLUMFIELD BL190098	0.00	16.18
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0126020222000	20640	RALSTONMIDDLE MS193	0.00	103.92
9001	121134	08/12/19	272	FOLLETT SCHOOL SOLU	0126020222000	20640	RALSTONMIDDLE MS193	0.00	160.32
TOTAL CHECK								0.00	2,743.56
9001	121135	08/12/19	3058	GENERAL FIRE AND SA	0116320261000	20340	RPS MAINTENANCE BLU	0.00	90.00
9001	121136	08/12/19	301	GLASSMASTERS INC	0116920262000	20430	RPS MAINTENANCE WW	0.00	450.00
9001	121136	08/12/19	301	GLASSMASTERS INC	0116720262000	20430	RPS MAINTENANCE MOC	0.00	760.00
9001	121136	08/12/19	301	GLASSMASTERS INC	0126020262000	20430	RPS MAINTENANCE	0.00	135.00
TOTAL CHECK								0.00	1,345.00
9001	121137	08/12/19	344	GOODWIN TUCKER GROU	0126020262000	20430	RPS MAINTENANCE RMS	0.00	563.75
9001	121138	08/12/19	367	GRAYBAR	0116320262000	20430	RPS MAINTENANCE BLU	0.00	8.16
9001	121139	08/12/19	6072	HARCO ATHLETIC RECO	0126020110000	20913	RALSTONMIDDLE MS193	0.00	535.00
9001	121140	08/12/19	3412	HEINEMANN	0136020115000	20640	RPS ELL DEPT RHS	0.00	594.00
9001	121141	08/12/19	6960	THE HOME DEPOT PRO/	0136020261000	20610	RPS CUSTODIAL RHS	0.00	330.96
9001	121141	08/12/19	6960	THE HOME DEPOT PRO/	0136020261000	20610	RPS CUSTODIAL RHS	0.00	27.00
9001	121141	08/12/19	6960	THE HOME DEPOT PRO/	0136020261000	20610	RPS CUSTODIALSUP RH	0.00	1,055.40
TOTAL CHECK								0.00	1,413.36
9001	121142	08/12/19	459	HONEYMAN RENT-ALL	0116720262000	20730	RPS MAINTENANCE MOC	0.00	49.05
9001	121143	08/12/19	471	HOUCHEM BINDERY INC	0126020222000	20640	RALSTONMIDDLE MS193	0.00	509.20
9001	121144	08/12/19	2715	HY-VEE GAS	0180020271000	20626	RPS TRANSPORTATION	0.00	557.72
9001	121144	08/12/19	2715	HY-VEE GAS	0116320120000	20610	RPS STUDENT SERVICE	0.00	56.54
9001	121144	08/12/19	2715	HY-VEE GAS	0180020262000	20626	RPS TRANSPORT/MAINT	0.00	33.10
9001	121144	08/12/19	2715	HY-VEE GAS	0116420110001	20610	RPS ADMIN/CURRICULU	0.00	5.43

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FUND - 01 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121144	08/12/19	2715	HY-VEE GAS	0116820110001	20610	RPS ADMIN/CURRICULU	0.00	5.43
9001	121144	08/12/19	2715	HY-VEE GAS	0116920110001	20610	RPS ADMIN/CURRICULU	0.00	5.43
9001	121144	08/12/19	2715	HY-VEE GAS	0126020110001	20610	RPS ADMIN/CURRICULU	0.00	5.44
9001	121144	08/12/19	2715	HY-VEE GAS	0136020110001	20610	RPS ADMIN/CURRICULU	0.00	5.44
9001	121144	08/12/19	2715	HY-VEE GAS	0116620110001	20610	RPS ADMIN/CURRICULU	0.00	5.44
9001	121144	08/12/19	2715	HY-VEE GAS	0116720110001	20610	RPS ADMIN/CURRICULU	0.00	5.44
9001	121144	08/12/19	2715	HY-VEE GAS	0116320110001	20610	RPS ADMIN/CURRICULU	0.00	5.44
9001	121144	08/12/19	2715	HY-VEE GAS	0136020120000	20610	RPS STUDENT SERVICE	0.00	112.78
9001	121144	08/12/19	2715	HY-VEE GAS	0180020271000	20626	RPS TRANSPORTATION	0.00	123.67
9001	121144	08/12/19	2715	HY-VEE GAS	0180020262000	20626	RPS MAINTENANCE	0.00	1,364.83
TOTAL CHECK									2,292.13
9001	121145	08/12/19	2286	INFOSAFE SHREDDING	0180020232000	20320	RPS ADMIN/VMAC	0.00	78.00
9001	121146	08/12/19	515	J & J SMALL ENGINE	0180020262000	20610	RPS MAINTENANCE VMA	0.00	98.97
9001	121147	08/12/19	565	JOHNSTONE SUPPLY CO	0180020262000	20730	RPS MAINTENANCE VMA	0.00	301.20
9001	121147	08/12/19	565	JOHNSTONE SUPPLY CO	0116920262000	20430	RPS MAINTENANCE WW	0.00	376.28
9001	121147	08/12/19	565	JOHNSTONE SUPPLY CO	0116720262000	20430	RPS MAINTENANCE MOC	0.00	24.81
9001	121147	08/12/19	565	JOHNSTONE SUPPLY CO	0126020262000	20430	RPS MAINTENANCE RMS	0.00	47.85
TOTAL CHECK									750.14
9001	121148	08/12/19	575	JUDAH CASTER COMPAN	0136020262000	20430	RPS MAINTENANCE RHS	0.00	50.28
9001	121148	08/12/19	575	JUDAH CASTER COMPAN	0136020262000	20430	RPS MAINTENANCE RHS	0.00	9.60
9001	121148	08/12/19	575	JUDAH CASTER COMPAN	0126020262000	20430	RPS MAINTENANCE RMS	0.00	107.50
TOTAL CHECK									167.38
9001	121149	08/12/19	4452	KISSEL/E&S ASSOCIAT	0180020231000	20810	RPS AUG 2019 LEGISS	0.00	3,359.00
9001	121150	08/12/19	7113	KLK CONSULTING, INC	0116420110000	20330	KARENWESTERNKW19001	0.00	150.00
9001	121151	08/12/19	6717	KNOCK OUT PRINT & D	0126020110000	20610	RALSTONMIDDLE MS193	0.00	2,081.82
9001	121152	08/12/19	6278	KOLEY JESSEN PC LLO	0180020231000	20810	RPS ADMIN GENERALMA	0.00	1,284.00
9001	121152	08/12/19	6278	KOLEY JESSEN PC LLO	0180020231000	20810	RPS ADMIN M.M. EXPU	0.00	142.00
TOTAL CHECK									1,426.00
9001	121153	08/12/19	6193	KSB SCHOOL LAW	0180020232000	20810	RPS ADMIN/VMAC	0.00	157.50
9001	121154	08/12/19	4572	LAERDAL MEDICAL COR	0136020213000	20610	RPS STUDSER SS19010	0.00	155.68
9001	121154	08/12/19	4572	LAERDAL MEDICAL COR	0116720213000	20610	RPS STUDSER SS19010	0.00	52.69
9001	121154	08/12/19	4572	LAERDAL MEDICAL COR	0116320213000	20610	RPS STUDSER SS19010	0.00	55.60
9001	121154	08/12/19	4572	LAERDAL MEDICAL COR	0126020213000	20610	RPS STUDSER SS19010	0.00	68.16
9001	121154	08/12/19	4572	LAERDAL MEDICAL COR	0116420213000	20610	RPS STUDSER SS19010	0.00	29.00
9001	121154	08/12/19	4572	LAERDAL MEDICAL COR	0116820213000	20610	RPS STUDSER SS19010	0.00	31.91
9001	121154	08/12/19	4572	LAERDAL MEDICAL COR	0116920213000	20610	RPS STUDSER SS19010	0.00	43.99
9001	121154	08/12/19	4572	LAERDAL MEDICAL COR	0116620213000	20610	RPS STUDSER SS19010	0.00	46.41
TOTAL CHECK									483.44
9001	121155	08/12/19	6993	LANGUAGE LINE SERVI	0116620129200	20320	RPS STUDENT SERVICE	0.00	1,667.54
9001	121155	08/12/19	6993	LANGUAGE LINE SERVI	0116320120000	20320	RPS STUDENT SERVICE	0.00	1,939.33
9001	121155	08/12/19	6993	LANGUAGE LINE SERVI	0126020120000	20320	RPS STUDENT SERVICE	0.00	2,665.11

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9001	121155	08/12/19	6993	LANGUAGE LINE SERVI	0116420129200	20320	RPS STUDENT SERVICE	0.00	750.66
9001	121155	08/12/19	6993	LANGUAGE LINE SERVI	0116720129200	20320	RPS STUDENT SERVICE	0.00	953.04
9001	121155	08/12/19	6993	LANGUAGE LINE SERVI	0116620120000	20320	RPS STUDENT SERVICE	0.00	362.83
9001	121155	08/12/19	6993	LANGUAGE LINE SERVI	0116420120000	20320	RPS STUDENT SERVICE	0.00	3,660.06
9001	121155	08/12/19	6993	LANGUAGE LINE SERVI	0116720120000	20320	RPS STUDENT SERVICE	0.00	3,863.45
TOTAL CHECK									
9001	121156	08/12/19	4511	LINCOLN PUBLIC SCHO	0136020120000	20569	RPS STUD/SER STUITI	0.00	11,312.31
9001	121158	08/12/19	5314	MADISON NATIONAL LI	01	9409	RPS AUGUST 1, 2019	0.00	9,501.57
9001	121159	08/12/19	4884	MATHESON TRI-GAS, I	0180020262000	20610	RPS MAINTENANCE VMA	0.00	50.78
9001	121159	08/12/19	4884	MATHESON TRI-GAS, I	0180020262000	20610	RPS MAINTENANCE VMA	0.00	52.15
TOTAL CHECK									
9001	121160	08/12/19	6502	MCGRAW HILL	0116620620000	20610	RPS CUR/MW CU190078	0.00	2,088.62
9001	121160	08/12/19	6502	MCGRAW HILL	0116920620000	20610	RPS CUR/WW CU190078	0.00	2,088.63
9001	121160	08/12/19	6502	MCGRAW HILL	0116320110000	20610	BLUMFIELD BL190091	0.00	77.10
9001	121160	08/12/19	6502	MCGRAW HILL	0116720692500	20610	RPS STU/SER SS19010	0.00	284.71
TOTAL CHECK									
9001	121161	08/12/19	5926	MENARDS	0116920261000	20610	RPS MAINTENANCE WW	0.00	75.87
9001	121161	08/12/19	5926	MENARDS	0116720262000	20430	RPS MAINTENANCE MOC	0.00	130.70
9001	121161	08/12/19	5926	MENARDS	0136020262000	20430	RPS MAINTENANCE RHS	0.00	13.10
9001	121161	08/12/19	5926	MENARDS	0136020261000	20610	RPS MAINTENANCE RHS	0.00	40.81
9001	121161	08/12/19	5926	MENARDS	0116620262000	20610	RPS MAINTENANCE MEA	0.00	45.83
TOTAL CHECK									
9001	121162	08/12/19	827	METAL DOORS & HARDW	0136020262000	20430	RPS MAINTENANCE RHS	0.00	115.00
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8901 PARK DRIVE	0.00	99.20
9001	121164	08/12/19	834	METRO UTILITIES DIS	0126020261000	20621	RPS 8202 LAKEVIEW S	0.00	128.00
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8969 PARK DRIVE	0.00	125.60
9001	121164	08/12/19	834	METRO UTILITIES DIS	0180020261000	20621	RPS 8545 PARK DRIVE	0.00	151.20
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8801 PARK DRIVE	0.00	166.40
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116820261000	20629	RPS 7900 SEYMOUR ST	0.00	80.00
9001	121164	08/12/19	834	METRO UTILITIES DIS	0180020261000	20629	RPS 8545 PARK DRIVE	0.00	37.80
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116920261000	20629	RPS 8023 RALSTON AV	0.00	87.20
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116420261000	20621	RPS 6240 H STREET	0.00	88.00
9001	121164	08/12/19	834	METRO UTILITIES DIS	0126020261000	20629	RPS 8202 LAKEVIEW S	0.00	32.00
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116420261000	20621	RPS 6240 H STREET	0.00	34.40
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8901 PARK DRIVE	0.00	366.60
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116620261000	20629	RPS 9205 BERRY STRE	0.00	372.20
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116820261000	20621	RPS 7900 SEYMOUR ST	0.00	320.00
9001	121164	08/12/19	834	METRO UTILITIES DIS	0126020261000	20629	RPS 8202 LAKEVIEW S	0.00	322.40
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116920261000	20621	RPS 8023 RALSTON AV	0.00	348.80
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8901 PARK DRIVE	0.00	396.80
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116320261000	20629	RPS 10310 MOCKINGBI	0.00	498.00
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8969 PARK DRIVE	0.00	502.40
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116720261000	20621	RPS 5100 SOUTH 93RD	0.00	1,017.60
9001	121164	08/12/19	834	METRO UTILITIES DIS	0126020261000	20621	RPS 8202 LAKEVIEW S	0.00	1,289.60
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8901 PARK DRIVE	0.00	1,466.40

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9001	121164	08/12/19	834	METRO UTILITIES DIS	0116620261000	20621	RPS 9205 BERRY STRE	0.00	1,488.80
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116320261000	20621	RPS 10310 MOCKINGBI	0.00	1,992.00
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116720261000	20629	RPS 5100 SOUTH 93RD	0.00	254.40
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116420261000	20629	RPS 6240 H STREET	0.00	22.00
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8969 PARK DRIVE	0.00	2.40
9001	121164	08/12/19	834	METRO UTILITIES DIS	0116420261000	20629	RPS 6240 H STREET	0.00	8.60
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8969 PARK DRIVE	0.00	9.60
9001	121164	08/12/19	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8801 PARK DRIVE	0.00	41.60
TOTAL CHECK								0.00	11,750.00
9001	121165	08/12/19	5787	MINNESOTA HOSA	0136020110085	20610	JB RALSTON HIGH D.Z	0.00	445.60
9001	121166	08/12/19	2634	NASB	0180020231000	20320	RPS BOE MARY ROARTY	0.00	72.00
9001	121166	08/12/19	2634	NASB	0180020231000	20320	RPS BOE ELIZ. KUMRU	0.00	72.00
9001	121166	08/12/19	2634	NASB	0180020256000	20320	RPS JEREMY MASKEL	0.00	72.00
9001	121166	08/12/19	2634	NASB	0180020231000	20320	RPS BOE HEATH. JOHNS	0.00	72.00
9001	121166	08/12/19	2634	NASB	0180020231000	20320	RPS BOE LINDARICHAR	0.00	72.00
9001	121166	08/12/19	2634	NASB	0180020231000	20320	RPS BOE M. OVERKAMP	0.00	72.00
9001	121166	08/12/19	2634	NASB	0180020251000	20260	RPS ADMIN/VMAC	0.00	903.00
9001	121166	08/12/19	2634	NASB	0180020251000	20261	RPS ADMIN/VMAC	0.00	903.00
TOTAL CHECK								0.00	2,238.00
9001	121167	08/12/19	1573	NASCD	0136020241000	20810	HS190447 MEMBERSHIP	0.00	40.00
9001	121168	08/12/19	6370	NEBRASKA DEPARTMENT	0180020221000	20262	RPS A.CROFT YR19QTR	0.00	140.54
9001	121169	08/12/19	6412	OCCUPATIONAL HEALTH	0180020271000	20340	RPS TRANSP. A. BERA	0.00	86.00
9001	121170	08/12/19	4382	ODEYS INC	0126020262000	20430	RPS MAINTENANCE RMS	0.00	117.38
9001	121170	08/12/19	4382	ODEYS INC	0136020262000	20430	RPS MAINTENANCE RHS	0.00	352.12
TOTAL CHECK								0.00	469.50
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1904	0.00	297.33
9001	121172	08/12/19	921	OFFICE DEPOT	0116320110000	20733	BLUMFIELD BL1900011	0.00	299.96
9001	121172	08/12/19	921	OFFICE DEPOT	0180020232000	20610	RPS ADMIN/CO CO1900	0.00	177.83
9001	121172	08/12/19	921	OFFICE DEPOT	0116420110000	20610	KARENWESTERNKW19001	0.00	193.97
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110079	20610	RALSTON HIGH HS1904	0.00	224.28
9001	121172	08/12/19	921	OFFICE DEPOT	0136020115000	20610	RPS ELL SS-1900114	0.00	229.98
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110079	20610	RALSTON HIGH HS1904	0.00	239.99
9001	121172	08/12/19	921	OFFICE DEPOT	0116320110000	20733	BLUMFIELD BL1900110	0.00	240.79
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1904	0.00	249.05
9001	121172	08/12/19	921	OFFICE DEPOT	0116320110000	20610	BLUMFIELD BL190083	0.00	493.22
9001	121172	08/12/19	921	OFFICE DEPOT	0116320110000	20610	BLUMFIELD BL190086	0.00	397.67
9001	121172	08/12/19	921	OFFICE DEPOT	0116420110000	20610	KARENWESTERNKW19001	0.00	406.63
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110040	20610	RALSTON HIGH HS1904	0.00	811.02
9001	121172	08/12/19	921	OFFICE DEPOT	0116320110090	20610	BLUMFIELD BL190093	0.00	108.43
9001	121172	08/12/19	921	OFFICE DEPOT	0180020232000	20610	RPS ADMIN/CO CO1900	0.00	125.95
9001	121172	08/12/19	921	OFFICE DEPOT	0126020130000	20610	RALSTONMIDDLE MS193	0.00	151.73
9001	121172	08/12/19	921	OFFICE DEPOT	0116920110000	20610	WILDEWOOD WW190041	0.00	158.08
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110030	20610	RALSTON HIGH HS1904	0.00	166.69
9001	121172	08/12/19	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDMS19434/	0.00	59.94
9001	121172	08/12/19	921	OFFICE DEPOT	0180020251000	20610	RPS BUSINESS BO1900	0.00	69.18

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9001	121172	08/12/19	921	OFFICE DEPOT	0116620110000	20610	MEADOW MW1900141	0.00	88.20
9001	121172	08/12/19	921	OFFICE DEPOT	0116320110000	20610	BLUMFIELD BL1900107	0.00	90.98
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1904	0.00	75.02
9001	121172	08/12/19	921	OFFICE DEPOT	0116420110000	20610	KAREN WESTERN KW	0.00	37.37
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110030	20610	RALSTON HIGH HS1904	0.00	37.74
9001	121172	08/12/19	921	OFFICE DEPOT	0116920110000	20610	WILDEWOOD Ww190037	0.00	33.85
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110030	20610	RALSTON HIGH HS1904	0.00	914.71
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110040	20610	RALSTON HIGH HS1904	0.00	1,035.13
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110030	20610	RALSTON HIGH HS1904	0.00	9.60
9001	121172	08/12/19	921	OFFICE DEPOT	0116620110000	20610	MEADOWS MW1900133	0.00	9.75
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110030	20610	RALSTON HIGH HS1904	0.00	12.19
9001	121172	08/12/19	921	OFFICE DEPOT	0116920110000	20610	WILDEWOOD Ww190037	0.00	27.29
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110030	20610	RALSTON HIGH HS1904	0.00	29.99
9001	121172	08/12/19	921	OFFICE DEPOT	0116920110000	20610	WILDEWOOD Ww190041	0.00	30.37
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110030	20610	RALSTON HIGH HS1904	0.00	15.96
9001	121172	08/12/19	921	OFFICE DEPOT	0116920110000	20610	WILDEWOOD Ww190041	0.00	16.00
9001	121172	08/12/19	921	OFFICE DEPOT	0116420110000	20610	KAREN WESTERN KW	0.00	17.49
9001	121172	08/12/19	921	OFFICE DEPOT	0180020232000	20610	RPS ADMIN/CO CO1900	0.00	20.99
9001	121172	08/12/19	921	OFFICE DEPOT	0180020249000	20610	RPS STUD/SER SS1901	0.00	53.28
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110030	20610	RALSTON HIGH HS1904	0.00	55.49
9001	121172	08/12/19	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1904	0.00	55.92
9001	121172	08/12/19	921	OFFICE DEPOT	0180020232000	20610	RPS ADMIN CO190026	0.00	49.04
TOTAL CHECK								0.00	7,818.08
9001	121173	08/12/19	7053	O'FLAHERTY SERVICES	0126020262000	20430	RPS MAINTENANCE RMS	0.00	835.34
9001	121174	08/12/19	910	O'KEEFE ELEVATOR CO	0126020262000	20430	RPS MAINTENANCE RMS	0.00	168.00
9001	121174	08/12/19	910	O'KEEFE ELEVATOR CO	0116420262000	20430	RPS MAINTENANCE KW	0.00	168.00
TOTAL CHECK								0.00	336.00
9001	121175	08/12/19	933	OMAHA DOOR & WINDOW	0136020262000	20430	RPS MAINTENANCE RHS	0.00	6,072.87
9001	121176	08/12/19	936	OMAHA PUBLIC POWER	0116320261000	20622	RPS BLUMFIELD	0.00	7,309.88
9001	121176	08/12/19	936	OMAHA PUBLIC POWER	0180020261000	20622	RPS ADMIN/VMAC	0.00	2,825.78
9001	121176	08/12/19	936	OMAHA PUBLIC POWER	0116820261000	20622	RPS SEYMOUR	0.00	3,820.77
9001	121176	08/12/19	936	OMAHA PUBLIC POWER	0116920261000	20622	RPS WILDEWOOD	0.00	4,084.07
9001	121176	08/12/19	936	OMAHA PUBLIC POWER	0116620261000	20622	RPS MEADOWS	0.00	4,318.99
9001	121176	08/12/19	936	OMAHA PUBLIC POWER	0116720261000	20622	RPS MOCKINGBIRD	0.00	4,471.98
9001	121176	08/12/19	936	OMAHA PUBLIC POWER	0116420261000	20622	RPS KAREN WESTERN	0.00	4,534.68
9001	121176	08/12/19	936	OMAHA PUBLIC POWER	0126020261000	20622	RPS MIDDLE SCHOOL	0.00	14,359.36
9001	121176	08/12/19	936	OMAHA PUBLIC POWER	0136020261000	20622	RPS HIGH SCHOOL	0.00	31,293.61
TOTAL CHECK								0.00	77,019.12
9001	121177	08/12/19	4438	OMAHA SYMPHONY	0180020256000	20320	RPS PUBLIC RELATION	0.00	1,560.00
9001	121178	08/12/19	940	OMAHA WINNELSON	0116920262000	20430	RPS MAINTENANCE WW	0.00	227.54
9001	121178	08/12/19	940	OMAHA WINNELSON	0116920262000	20430	RPS MAINTENANCE WW	0.00	227.54
TOTAL CHECK								0.00	455.08
9001	121179	08/12/19	2808	ONE SOURCE	0180020257000	20340	RPS HUMAN RESOURCES	0.00	529.00
9001	121180	08/12/19	2457	OUTDOOR RECREATION	0116620262000	20430	RPS MAINTENANCE MEA	0.00	557.68

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCT	DESCRIPTION	SALES TAX	AMOUNT
9001	121181	08/12/19	954	P & A MANAGEMENT CO	0136020110000	20441	RPS LEASE 7547&7547	0.00	1,200.00
9001	121182	08/12/19	7055	PER MAR SECURITY SE	0136020261000	20340	RPS MAINTENANCE RHS	0.00	522.76
9001	121183	08/12/19	2383	PRAIRIE MECHANICAL	0116820262000	20430	RPS SEYMOUR	0.00	430.32
9001	121183	08/12/19	2383	PRAIRIE MECHANICAL	0180020262000	20430	RPS ADMIN/CO/VMAC	0.00	567.24
9001	121183	08/12/19	2383	PRAIRIE MECHANICAL	0116920262000	20430	RPS WILDEWOOD	0.00	593.32
9001	121183	08/12/19	2383	PRAIRIE MECHANICAL	0126020262000	20430	RPS MIDDLE SCHOOL	0.00	847.60
9001	121183	08/12/19	2383	PRAIRIE MECHANICAL	0116620262000	20430	RPS MEADOWS	0.00	625.92
9001	121183	08/12/19	2383	PRAIRIE MECHANICAL	0116720262000	20430	RPS MOCKINGBIRD	0.00	710.68
9001	121183	08/12/19	2383	PRAIRIE MECHANICAL	0116320262000	20430	RPS BLUMFIELD	0.00	710.68
9001	121183	08/12/19	2383	PRAIRIE MECHANICAL	0116420262000	20430	RPS KAREN WESTERN	0.00	391.20
9001	121183	08/12/19	2383	PRAIRIE MECHANICAL	0136020262000	20430	RPS HIGH SCHOOL	0.00	1,643.04
TOTAL CHECK									
9001	121184	08/12/19	3989	PRIME COMMUNICATION	0180020258000	20382	RPS TECHNOLOGY DEPT	0.00	1,620.00
9001	121184	08/12/19	3989	PRIME COMMUNICATION	0180020258000	20382	SECURITY CAMERA FOR	0.00	2,565.93
TOTAL CHECK									
9001	121185	08/12/19	5682	PRINTING INK	0180020232000	20610	RPS ADMIN/VMAC	0.00	618.00
9001	121187	08/12/19	973	RALSTON AREA CHAMBE	0180020231000	20610	RPS ADMIN/VMAC DW	0.00	510.00
9001	121188	08/12/19	995	REALLY GOOD STUFF,	0116320110000	20610	BLUMFIELD BL190090	0.00	156.92
9001	121189	08/12/19	6978	REALLY GREAT READIN	0116420620000	20610	RPS CUR/CUI90079KW	0.00	3,071.52
9001	121189	08/12/19	6978	REALLY GREAT READIN	0116720620000	20610	RPS CUR/CUI90079MB	0.00	3,071.52
9001	121189	08/12/19	6978	REALLY GREAT READIN	0116820620000	20610	RPS CUR/CUI90079SY	0.00	3,071.52
9001	121189	08/12/19	6978	REALLY GREAT READIN	0116920620000	20610	RPS CUR/CUI90079WW	0.00	3,071.52
TOTAL CHECK									
9001	121190	08/12/19	3825	REW MATERIALS OMAHA	0126020262000	20430	RPS MAINTENANCE RMS	0.00	158.59
9001	121190	08/12/19	3825	REW MATERIALS OMAHA	0126020262000	20430	RPS MAINTENANCE RMS	0.00	198.24
9001	121190	08/12/19	3825	REW MATERIALS OMAHA	0136020262000	20430	RPS MAINTENANCE RHS	0.00	241.28
TOTAL CHECK									
9001	121191	08/12/19	3545	ROCHESTER MIDLAND C	0116420262000	20430	RPS MAINTENANCE KW	0.00	156.25
9001	121191	08/12/19	3545	ROCHESTER MIDLAND C	0116720262000	20430	RPS MAINTENANCE MOC	0.00	156.25
9001	121191	08/12/19	3545	ROCHESTER MIDLAND C	0126020262000	20430	RPS MAINTENANCE RMS	0.00	156.25
9001	121191	08/12/19	3545	ROCHESTER MIDLAND C	0136020262000	20430	RPS MAINTENANCE RHS	0.00	156.25
TOTAL CHECK									
9001	121192	08/12/19	5204	SAFELITE AUTO GLASS	0180020271000	20430	RPS TRANSPORTATION	0.00	337.98
9001	121193	08/12/19	2309	SCHOOL NURSE SUPPLY	0116620213000	20610	MEADOWS MW190090	0.00	316.30
9001	121194	08/12/19	3895	SCHOOL OUTFITTERS	0116920110000	20733	WILDEWOOD WW190036	0.00	2,464.20
9001	121195	08/12/19	1111	SCHOOL SPECIALTY	0116320110000	20610	BLUMFIELD BL1900112	0.00	257.00
9001	121195	08/12/19	1111	SCHOOL SPECIALTY	0116320110000	20610	BLUMFIELD BL190092	0.00	265.72
9001	121195	08/12/19	1111	SCHOOL SPECIALTY	0116820110000	20610	SEYMOUR SE190057	0.00	131.13

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	-----DESCRIPTION----	SALES TAX	AMOUNT
9001	121195	08/12/19	1111	SCHOOL SPECIALTY	0116320110000	20610	BLUMFIELD 1	0.00	-51.84
9001	121195	08/12/19	1111	SCHOOL SPECIALTY	0116320110000	20610	BLUMFIELD VBNES	0.00	68.90
9001	121195	08/12/19	1111	SCHOOL SPECIALTY	0116320110000	20610	BLUMFIELD BL190092	0.00	88.18
9001	121195	08/12/19	1111	SCHOOL SPECIALTY	0116320110000	20610	BLUMFIELD 1	0.00	-17.06
TOTAL CHECK									742.03
9001	121196	08/12/19	7067	SHELL FLEET PLUS	0180020271000	20626	RPS TRANSPORTATION	0.00	671.61
9001	121197	08/12/19	1365	SIGNIT	0116920110000	20610	WILDEWOOD WW190045	0.00	75.00
9001	121199	08/12/19	3360	SOLUTION TREE	0116420631000	20610	RPS CUR CU190083	0.00	12.24
9001	121199	08/12/19	3360	SOLUTION TREE	0116820631000	20610	RPS CUR CU190083	0.00	13.46
9001	121199	08/12/19	3360	SOLUTION TREE	0116920631000	20610	RPS CUR CU190083	0.00	18.56
9001	121199	08/12/19	3360	SOLUTION TREE	0116620631000	20610	RPS CUR CU190083	0.00	19.58
9001	121199	08/12/19	3360	SOLUTION TREE	0116720631000	20610	RPS CUR CU190083	0.00	22.23
9001	121199	08/12/19	3360	SOLUTION TREE	0116320631000	20610	RPS CUR CU190083	0.00	23.45
9001	121199	08/12/19	3360	SOLUTION TREE	0126020631000	20610	RPS CUR CU190083	0.00	28.76
9001	121199	08/12/19	3360	SOLUTION TREE	0136020631000	20610	RPS CUR CU190083	0.00	65.67
TOTAL CHECK									203.95
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0116820262000	20430	RPS MAINTENANCE SEY	0.00	275.00
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0126020262000	20430	RPS MAINTENANCE RMS	0.00	275.00
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0136020262000	20430	RPS MAINTENANCE RHS	0.00	275.00
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0180020262000	20430	RPS MAINTENANCE VMA	0.00	275.00
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0136020262000	20430	RPS HIGH SCHOOL	0.00	277.20
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0116920262000	20430	RPS WILDEWOOD	0.00	100.10
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0116620262000	20430	RPS MEADOWS	0.00	105.60
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0116820262000	20430	RPS SEYMOUR	0.00	72.60
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0116420262000	20430	RPS KAREN WESTERN	0.00	66.00
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0126020262000	20430	RPS MIDDLE SCHOOL	0.00	143.00
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0180020262000	20430	RPS ADMIN/VMAC	0.00	95.70
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0116720262000	20430	RPS MOCKINGBIRD	0.00	119.90
9001	121200	08/12/19	6691	SORENSEN'S TREE & S	0116320262000	20430	RPS BLUMFIELD	0.00	119.90
TOTAL CHECK									2,200.00
9001	121201	08/12/19	7114	SOUTHERNCARLSON INC	0180020261000	20730	RPS MAINTENANCE F13	0.00	-21.00
9001	121201	08/12/19	7114	SOUTHERNCARLSON INC	0180020261000	20730	RPS MAINTENANCE VMA	0.00	320.99
TOTAL CHECK									299.99
9001	121202	08/12/19	5589	SPECTRUM PAINT	0136020262000	20430	RPS MAINTENANCE RHS	0.00	193.83
9001	121202	08/12/19	5589	SPECTRUM PAINT	0136020262000	20430	RPS MAINTENANCE RHS	0.00	332.89
9001	121202	08/12/19	5589	SPECTRUM PAINT	0180020262000	20610	RPS MAINTENANCE VMA	0.00	287.76
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116420262000	20430	RPS MAINTENANCE KW	0.00	62.03
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116320262000	20430	RPS MAINTENANCE BLU	0.00	63.57
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116820262000	20430	RPS MAINTENANCE SEY	0.00	68.23
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116720262000	20430	RPS MAINTENANCE MOC	0.00	112.69
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116920262000	20430	RPS MAINTENANCE WW	0.00	79.97
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116920262000	20430	RPS MAINTENANCE WW	0.00	94.08
9001	121202	08/12/19	5589	SPECTRUM PAINT	0136020262000	20430	RPS MAINTENANCE RHS	0.00	123.76
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116320262000	20430	RPS MAINTENANCE BLU	0.00	126.27
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116620262000	20430	RPS MAINTENANCE MEA	0.00	99.25
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116320262000	20430	RPS MAINTENANCE BLU	0.00	118.88

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121202	08/12/19	5589	SPECTRUM PAINT	0126020262000	20430	RPS MAINTENANCE RMS	0.00	145.77
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116320262000	20430	RPS MAINTENANCE BLU	0.00	25.25
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116320262000	20430	RPS MAINTENANCE BLU	0.00	28.23
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116320262000	20430	RPS MAINTENANCE BLU	0.00	42.50
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116420262000	20430	RPS MAINTENANCE KW	0.00	48.69
9001	121202	08/12/19	5589	SPECTRUM PAINT	0116420262000	20430	RPS MAINTENANCE KW	0.00	48.69
TOTAL CHECK								0.00	2,102.34
9001	121203	08/12/19	7039	SPORTS FACILITY MAI	0116620262000	20430	RPS MAINTENANCE MEA	0.00	250.00
9001	121204	08/12/19	6009	STERLING COMPUTERS	0126020110060	20610	CHROMEBOOKS FOR RMS	0.00	822.03
9001	121204	08/12/19	6009	STERLING COMPUTERS	0126020110080	20610	CHROMEBOOKS FOR RMS	0.00	822.03
TOTAL CHECK								0.00	1,644.06
9001	121205	08/12/19	6147	SUN VALLEY LANDSCAP	0136020262000	20430	RPS MAINTENANCE RHS	0.00	57.20
9001	121205	08/12/19	6147	SUN VALLEY LANDSCAP	0116820262000	20430	RPS MAINTENANCE SEY	0.00	28.60
9001	121205	08/12/19	6147	SUN VALLEY LANDSCAP	0116620262000	20610	RPS MAINTENANCE MEA	0.00	143.00
9001	121205	08/12/19	6147	SUN VALLEY LANDSCAP	0116620262000	20430	RPS MAINTENANCE MEA	0.00	114.40
TOTAL CHECK								0.00	343.20
9001	121206	08/12/19	7104	TOBII DYNAVOK LLC	0126020120000	20610	RPS STUDENT SERVICE	0.00	736.98
9001	121206	08/12/19	7104	TOBII DYNAVOK LLC	0116720120000	20610	RPS STUDENT SERVICE	0.00	569.80
9001	121206	08/12/19	7104	TOBII DYNAVOK LLC	0116320120000	20610	RPS STUDENT SERVICE	0.00	601.13
9001	121206	08/12/19	7104	TOBII DYNAVOK LLC	0116820120000	20610	RPS STUDENT SERVICE	0.00	345.09
9001	121206	08/12/19	7104	TOBII DYNAVOK LLC	0116920120000	20610	RPS STUDENT SERVICE	0.00	475.73
9001	121206	08/12/19	7104	TOBII DYNAVOK LLC	0116620120000	20610	RPS STUDENT SERVICE	0.00	501.85
9001	121206	08/12/19	7104	TOBII DYNAVOK LLC	0116420120000	20610	RPS STUDENT SERVICE	0.00	313.74
9001	121206	08/12/19	7104	TOBII DYNAVOK LLC	0136020120000	20610	RPS STUDENT SERVICE	0.00	1,680.68
TOTAL CHECK								0.00	5,225.00
9001	121207	08/12/19	2051	TRANE	0136020262000	20430	RPS MAINTENANCE RHS	0.00	2,919.51
9001	121207	08/12/19	2051	TRANE	0136020262000	20430	RPS MAINTENANCE RHS	0.00	174.27
9001	121207	08/12/19	2051	TRANE	0136020262000	20430	RPS MAINTENANCE RHS	0.00	327.04
9001	121207	08/12/19	2051	TRANE	0136020262000	20430	RPS MAINTENANCE RHS	0.00	1,076.01
9001	121207	08/12/19	2051	TRANE	0126020262000	20430	RPS MAINTENANCE RMS	0.00	1,082.97
9001	121207	08/12/19	2051	TRANE	0116720262000	20430	RPS MAINTENANCE MOC	0.00	118.64
9001	121207	08/12/19	2051	TRANE	0136020262000	20430	RPS MAINTENANCE RHS	0.00	-174.27
TOTAL CHECK								0.00	5,524.17
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271000	20430	RPS TRANSPORTATION	0.00	-866.37
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271000	20430	RPS TRANSPORTATION	0.00	-721.50
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271000	20430	RPS TRANSPORTATION	0.00	849.35
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271200	20430	RPS TRANSPORTATION	0.00	702.39
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271000	20430	RPS TRANSPORTATION	0.00	705.00
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271000	20430	RPS TRANSPORTATION B	0.00	3,444.50
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271200	20430	RPS TRANSPORTATION	0.00	3,840.80
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271200	20430	RPS TRANSPORTATION	0.00	4,600.76
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271200	20430	RPS TRANSPORTATION	0.00	4,715.93
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271200	20430	RPS TRANSPORTATION	0.00	6,421.62
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271000	20430	RPS TRANSPORTATION	0.00	1,950.38
9001	121208	08/12/19	6034	TRUCK CENTER COMPAN	0180020271200	20430	RPS TRANSPORTATION	0.00	2,122.44
TOTAL CHECK								0.00	27,765.30

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
9001	121210	08/12/19	5771	UNITE PRIVATE NETWO	0180020258000	20382	RPS TECHNOLOGY -ERA	0.00	1,664.14
9001	121210	08/12/19	5771	UNITE PRIVATE NETWO	0180020258000	20382	RPS TECHNOLOGY DEPT	0.00	2,080.18
TOTAL CHECK									3,744.32
9001	121211	08/12/19	1257	VAUGHN ELECTRIC	0116620262000	20430	RPS MAINTENANCE MEA	0.00	316.20
9001	121212	08/12/19	4832	VERIZON WIRELESS	0180020271200	20530	RPS TRANSPORTATION	0.00	491.58
9001	121212	08/12/19	4832	VERIZON WIRELESS	0180020271000	20530	RPS TRANSPORTATION	0.00	109.24
TOTAL CHECK									600.82
9001	121213	08/12/19	7060	VEX ROBOTICS	0126020110080	20610	RALSTONMIDDLE MS193	0.00	196.05
9001	121214	08/12/19	3227	VIRCO	0136020110000	20733	RALSTON HIGH HS1903	0.00	6,314.88
9001	121215	08/12/19	6317	VISION SERVICE PLAN 01		9409	RPS AUGUST 2019	0.00	2,532.58
9001	121216	08/12/19	1268	VOSS LIGHTING	0136020261000	20610	RPS MAINTENANCE RHS	0.00	239.65
9001	121216	08/12/19	1268	VOSS LIGHTING	0126020261000	20610	RPS MAINTENANCE RMS	0.00	123.63
9001	121216	08/12/19	1268	VOSS LIGHTING	0136020262000	20430	RPS MAINTENANCE RHS	0.00	53.43
9001	121216	08/12/19	1268	VOSS LIGHTING	0116420261000	20610	RPS MAINTENANCE KW	0.00	57.06
9001	121216	08/12/19	1268	VOSS LIGHTING	0116820261000	20610	RPS MAINTENANCE SEY	0.00	62.77
9001	121216	08/12/19	1268	VOSS LIGHTING	0116720261000	20610	RPS MAINTENANCE MOC	0.00	103.66
9001	121216	08/12/19	1268	VOSS LIGHTING	0116320261000	20610	RPS MAINTENANCE BLU	0.00	103.66
9001	121216	08/12/19	1268	VOSS LIGHTING	0126020262000	20430	RPS MAINTENANCE RMS	0.00	81.51
9001	121216	08/12/19	1268	VOSS LIGHTING	0180020261000	20610	RPS MAINTENANCE VMA	0.00	82.73
9001	121216	08/12/19	1268	VOSS LIGHTING	0116920261000	20610	RPS MAINTENANCE WW	0.00	86.54
9001	121216	08/12/19	1268	VOSS LIGHTING	0116620261000	20610	RPS MAINTENANCE MEA	0.00	91.30
TOTAL CHECK									1,085.94
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS ADMIN/VMAC	0.00	64.78
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS WILDEWOOD	0.00	139.12
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS SEYMOUR	0.00	151.44
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS ADMIN/CO/VMAC	0.00	326.96
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS ADMIN BULIDING	0.00	922.30
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS MIDDLE SCHOOL	0.00	1,088.88
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS HIGH SCHOOL	0.00	1,353.44
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS KAREN WESTERN	0.00	494.40
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS BLUMFIELD	0.00	504.29
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS MOCKINGBIRD	0.00	654.48
9001	121217	08/12/19	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS MEADOWS	0.00	735.15
TOTAL CHECK									6,435.24
9001	121218	08/12/19	5925	WELLS FARGO FINANCI	0180020253000	20442	RPS ADMIN/VMAC/CO	0.00	749.72
9001	121218	08/12/19	5925	WELLS FARGO FINANCI	0180020253000	20442	RPS HIGH SCHOOL	0.00	752.47
9001	121218	08/12/19	5925	WELLS FARGO FINANCI	0180020253000	20442	RPS MIDDLE SCHOOL	0.00	219.58
9001	121218	08/12/19	5925	WELLS FARGO FINANCI	0180020253000	20442	RPS MOCKINGBIRD	0.00	60.62
9001	121218	08/12/19	5925	WELLS FARGO FINANCI	0180020253000	20442	RPS SEYMOUR	0.00	60.62
9001	121218	08/12/19	5925	WELLS FARGO FINANCI	0180020253000	20442	RPS WILDEWOOD	0.00	60.62
9001	121218	08/12/19	5925	WELLS FARGO FINANCI	0180020253000	20442	RPS BLUMFIELD	0.00	60.62
9001	121218	08/12/19	5925	WELLS FARGO FINANCI	0180020253000	20442	RPS KAREN WESTERN	0.00	60.62
9001	121218	08/12/19	5925	WELLS FARGO FINANCI	0180020253000	20442	RPS MEADOWS	0.00	60.63

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL CHECK								0.00	2,085.50
9001	121219	08/12/19	1287	WESTERN PSYCHOLOGIC	0116420215000	20610	RPS STUD/SER SS1901	0.00	16.50
9001	121219	08/12/19	1287	WESTERN PSYCHOLOGIC	0116820215000	20610	RPS STUD/SER SS1901	0.00	18.15
9001	121219	08/12/19	1287	WESTERN PSYCHOLOGIC	0116920215000	20610	RPS STUD/SER SS1901	0.00	25.03
9001	121219	08/12/19	1287	WESTERN PSYCHOLOGIC	0116620215000	20610	RPS STUD/SER SS1901	0.00	26.40
9001	121219	08/12/19	1287	WESTERN PSYCHOLOGIC	0116720215000	20610	RPS STUD/SER SS1901	0.00	29.98
9001	121219	08/12/19	1287	WESTERN PSYCHOLOGIC	0116320215000	20610	RPS STUD/SER SS1901	0.00	31.63
9001	121219	08/12/19	1287	WESTERN PSYCHOLOGIC	0126020215000	20610	RPS STUD/SER SS1901	0.00	38.78
9001	121219	08/12/19	1287	WESTERN PSYCHOLOGIC	0136020215000	20610	RPS STUD/SER SS1901	0.00	88.53
TOTAL CHECK								0.00	275.00
9001	121220	08/12/19	6719	WESTLAKE ACE HARDWA	0180020262000	20610	RPS MAINTENANCE VMA	0.00	91.96
9001	121220	08/12/19	6719	WESTLAKE ACE HARDWA	0116920261000	20610	RPS MAINTENANCE WW	0.00	6.99
9001	121220	08/12/19	6719	WESTLAKE ACE HARDWA	0180020261000	20610	RPS MAINTENANCE VMA	0.00	8.97
9001	121220	08/12/19	6719	WESTLAKE ACE HARDWA	0116920262000	20430	RPS MAINTENANCE WW	0.00	16.93
TOTAL CHECK								0.00	124.85
9001	121221	08/12/19	6491	WHAT'S BUGGIN' YA	0116320261000	20340	RPS MAINTENANCE BLU	0.00	35.00
9001	121221	08/12/19	6491	WHAT'S BUGGIN' YA	0116420261000	20340	RPS MAINTENANCE KW	0.00	35.00
9001	121221	08/12/19	6491	WHAT'S BUGGIN' YA	0116620261000	20340	RPS MAINTENANCE MEA	0.00	35.00
9001	121221	08/12/19	6491	WHAT'S BUGGIN' YA	0116720261000	20340	RPS MAINTENANCE MOC	0.00	35.00
9001	121221	08/12/19	6491	WHAT'S BUGGIN' YA	0116820261000	20340	RPS MAINTENANCE SEY	0.00	35.00
9001	121221	08/12/19	6491	WHAT'S BUGGIN' YA	0116920261000	20340	RPS MAINTENANCE WW	0.00	35.00
9001	121221	08/12/19	6491	WHAT'S BUGGIN' YA	0126020261000	20340	RPS MAINTENANCE RMS	0.00	40.00
9001	121221	08/12/19	6491	WHAT'S BUGGIN' YA	0136020261000	20340	RPS MAINTENANCE RHS	0.00	40.00
9001	121221	08/12/19	6491	WHAT'S BUGGIN' YA	0180020261000	20340	RPS MAINTENANCE VMA	0.00	50.00
TOTAL CHECK								0.00	340.00
9001	121222	08/12/19	7050	WOMEN ON A MISSION	0136020340000	20610	RALSTON HIGH HS1904	0.00	105.00
9001	121223	08/12/19	6229	WORK FIT INC	0180020257000	20340	RPS HUMAN RESOURCES	0.00	65.00
9001	121223	08/12/19	6229	WORK FIT INC	0180020257000	20340	RPS HUMAN RESOURCES	0.00	65.00
9001	121223	08/12/19	6229	WORK FIT INC	0180020257000	20340	RPS HUMAN RESOURCES	0.00	65.00
9001	121223	08/12/19	6229	WORK FIT INC	0180020257000	20340	RPS HUMAN RESOURCES	0.00	65.00
TOTAL CHECK								0.00	260.00
9001	121224	08/12/19	1302	WORLD BOOK INC	0180020258000	20735	WORLD BOOK ONLINE R	0.00	2,091.05
9001	121225	08/12/19	6800	SHANE G ADAMS	0136020110030	20610	RPS/RHSNAT.HISTORYD	0.00	841.85
9001	121226	08/12/19	6803	ANDREW J BERTHOLD	0136020110000	20330	RPS SKILLS USA CONF	0.00	92.36
9001	121226	08/12/19	6803	ANDREW J BERTHOLD	0136020110000	20333	REIMBURSEDMILWAUKEE	0.00	600.88
TOTAL CHECK								0.00	693.24
9001	121227	08/12/19	316	JODY L. BLESSEN	0116820241000	20333	REIMBURSED2019GOOGL	0.00	134.56
9001	121228	08/12/19	7108	LAURA E BLUMENTHAL	0116320110000	20333	REIMBURSEHV7/23&25/	0.00	13.90
9001	121229	08/12/19	7100	MICHAEL J. BOLTER	0116820110000	20733	SEYMOUR/BUILT3BOOKC	0.00	326.57
9001	121230	08/12/19	7111	MEGAN LOUISE BUNN	0136020692500	20330	RPS SIOPTTRAININGIND	0.00	63.67

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121231	08/12/19	4841	LAURA K. CARLOW	0136020241000	20333	RPS/RHS FAFSA CONFE	0.00	44.67
9001	121232	08/12/19	6971	MARCI CARROLL	0180020221000	20212	REIMBURSEMENT	0.00	75.00
9001	121233	08/12/19	449	SHEREE L CAWTHON	0116820110000	20212	REIMBURSEMENTFOR6/1	0.00	49.00
9001	121234	08/12/19	5688	CECILIA JEAN WILKEN	0116920631000	20333	REIMBURSED6/18-21/1	0.00	45.07
9001	121234	08/12/19	5688	CECILIA JEAN WILKEN	0116720631000	20333	REIMBURSED6/18-21/1	0.00	53.99
9001	121234	08/12/19	5688	CECILIA JEAN WILKEN	0116320631000	20333	REIMBURSED6/18-21/1	0.00	56.96
9001	121234	08/12/19	5688	CECILIA JEAN WILKEN	0116820631000	20333	REIMBURSED6/18-21/1	0.00	32.69
9001	121234	08/12/19	5688	CECILIA JEAN WILKEN	0116420631000	20333	REIMBURSED6/18-21/1	0.00	29.72
9001	121234	08/12/19	5688	CECILIA JEAN WILKEN	0126020631000	20333	REIMBURSED6/18-21/1	0.00	69.84
9001	121234	08/12/19	5688	CECILIA JEAN WILKEN	0116620631000	20333	REIMBURSED6/18-21/1	0.00	47.55
9001	121234	08/12/19	5688	CECILIA JEAN WILKEN	0180020221000	20333	REIMBURSE3/29-6/26/	0.00	363.22
9001	121234	08/12/19	5688	CECILIA JEAN WILKEN	0136020631000	20333	REIMBURSED6/18-21/1	0.00	159.50
TOTAL CHECK								0.00	858.54
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0126020213000	20330	RPS NAT. SCHOOLNURSE	0.00	159.07
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0136020213000	20333	REIMBURSE6/27-7/1/1	0.00	230.84
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116920213000	20330	RPS NAT. SCHOOLNURSE	0.00	102.66
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116620213000	20330	RPS NAT. SCHOOLNURSE	0.00	108.30
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116720213000	20330	RPS NAT. SCHOOLNURSE	0.00	122.97
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116320213000	20330	RPS NAT. SCHOOLNURSE	0.00	129.77
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0136020213000	20330	RPS NAT. SCHOOLNURSE	0.00	363.28
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116820213000	20330	RPS NAT. SCHOOLNURSE	0.00	74.46
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0126020213000	20333	REIMBURSE6/27-7/1/1	0.00	101.08
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116720213000	20333	REIMBURSE6/27-7/1/1	0.00	78.14
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116320213000	20333	REIMBURSE6/27-7/1/1	0.00	82.44
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116920213000	20333	REIMBURSE6/27-7/1/1	0.00	65.24
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116420213000	20330	RPS NAT. SCHOOLNURSE	0.00	67.69
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116620213000	20333	REIMBURSE6/27-7/1/1	0.00	68.82
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116420213000	20333	REIMBURSE6/27-7/1/1	0.00	43.01
9001	121235	08/12/19	4230	CINDY KIRKPATRICK	0116820213000	20333	REIMBURSE6/27-7/1/1	0.00	47.31
TOTAL CHECK								0.00	1,845.08
9001	121236	08/12/19	5885	COURTNEY WALSTROM	0116720110000	20333	REIMBURSEHV7/30&31/	0.00	28.66
9001	121237	08/12/19	15	CATHERINE T. DARBY	0116820110000	20212	REIMBURSEMENTFOR7/2	0.00	50.00
9001	121238	08/12/19	5889	DEANNA ANDERSON	0116720631000	20330	REIMBURSE6/11-14/19	0.00	272.02
9001	121238	08/12/19	5889	DEANNA ANDERSON	0116920631000	20330	REIMBURSE6/11-14/19	0.00	272.02
TOTAL CHECK								0.00	544.04
9001	121239	08/12/19	6671	MARY L ELEDGE	0180020257000	20210	2019 REIMBURSEMENT	0.00	250.00
9001	121240	08/12/19	7102	RICHARD J. EVANS	0136020110068	20340	RHS LIFEGUARDTRAINI	0.00	200.00
9001	121241	08/12/19	6690	MICHELLE L FLORES	0116820110000	20333	REIMBURSE1/8-5/28/1	0.00	145.87
9001	121242	08/12/19	6304	ALICIA M GAUSDEN	0116720110000	20333	REIMBURSEHV7/30&31/	0.00	33.75

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9001	121243	08/12/19	6926	RACHEL M JACOBSEN	0116720110000	20251	REIMBURSED 9 HOURS	0.00	2,409.00
9001	121244	08/12/19	2799	JOE KILZER	0136020110000	20333	RPS/RHS CONFERENCE	0.00	330.96
9001	121245	08/12/19	550	DEANNA L JOHANSEN	0136020110000	20333	REIMBURSED7/16-17/1	0.00	17.40
9001	121246	08/12/19	6164	JOSHUA C WILKEN	0136020241000	20333	REIMBURSE 7/11-31/1	0.00	85.27
9001	121247	08/12/19	6110	KELLY A SUND	0116320640400	20333	REIMBURSED7/11-18/1	0.00	14.15
9001	121248	08/12/19	4565	KIM HALSTEAD	0116720110000	20333	REIMBURSEHV7/30&31/	0.00	25.98
9001	121249	08/12/19	6743	JAMIANE FAITH REITE	0136020110000	20251	REIMBURSED 9 HOURS	0.00	2,691.00
9001	121250	08/12/19	6055	LEAH D. MORGERA	0116420110000	20212	REIMBURSEMENT 2019	0.00	50.00
9001	121251	08/12/19	2366	LINDA RICHARDS	0180020232000	20610	RPSNEWTEACHERLUNCHE	0.00	810.58
9001	121252	08/12/19	4695	LINDSAY KELLY	0116320696900	20330	RPS RCT CONFERENCE	0.00	100.87
9001	121252	08/12/19	4695	LINDSAY KELLY	0116420696900	20330	RPS RCT CONFERENCE	0.00	20.22
9001	121252	08/12/19	4695	LINDSAY KELLY	0116620696900	20330	RPS RCT CONFERENCE	0.00	20.22
9001	121252	08/12/19	4695	LINDSAY KELLY	0116920696900	20330	RPS RCT CONFERENCE	0.00	20.22
9001	121252	08/12/19	4695	LINDSAY KELLY	0180020350001	20330	RPS RCT CONFERENCE	0.00	20.22
9001	121252	08/12/19	4695	LINDSAY KELLY	0116420696900	20330	RPS RCT CONFERENCE	0.00	5.00
9001	121252	08/12/19	4695	LINDSAY KELLY	0116620696900	20330	RPS RCT CONFERENCE	0.00	5.00
9001	121252	08/12/19	4695	LINDSAY KELLY	0116920696900	20330	RPS RCT CONFERENCE	0.00	5.00
9001	121252	08/12/19	4695	LINDSAY KELLY	0180020350001	20330	RPS RCT CONFERENCE	0.00	5.00
TOTAL CHECK								0.00	201.75
9001	121253	08/12/19	4527	LISA SCHROEDER	0116620241000	20333	REIMBURSED2019GOOGL	0.00	134.56
9001	121254	08/12/19	6616	JEREMY E MASKEL	0180020256000	20320	RPSNAT.SCHOOLPRCONF	0.00	1,670.49
9001	121255	08/12/19	6733	NICOLE MARIE MEYER	0116420110000	20251	REIMBURSED 9 HOURS	0.00	1,345.50
9001	121255	08/12/19	6733	NICOLE MARIE MEYER	0116820110000	20251	REIMBURSED 9 HOURS	0.00	1,345.50
TOTAL CHECK								0.00	2,691.00
9001	121256	08/12/19	2196	MIKE SMITH	0136020241000	20333	REIMB12/15/18-5/16/	0.00	896.97
9001	121259	08/12/19	6519	MIRANDA R OBERSCHUL	0116720110000	20333	REIMBURSEHV7/30&31/	0.00	10.33
9001	121260	08/12/19	7013	MEGAN N ORCHARD	0116320110000	20333	REIMBURSEHV7/23-29/	0.00	36.09
9001	121261	08/12/19	6929	KATLYN MARIE POWERS	0136020110000	20333	REIMBURSE HV 7/26/1	0.00	10.96
9001	121262	08/12/19	6496	LAURA M PROCHASKA	0136020110000	20333	REIMBURSEHV7/24-31/	0.00	14.61
9001	121262	08/12/19	6496	LAURA M PROCHASKA	0136020110000	20333	REIMBURSEHV7/15-19/	0.00	12.87
9001	121262	08/12/19	6496	LAURA M PROCHASKA	0136020110000	20333	REIMBURSED UNK CONF	0.00	145.00
TOTAL CHECK								0.00	172.48
9001	121263	08/12/19	6968	ELIZABETH R SCHOOLE	0136020213000	20333	REIMBURSE06/3&4/19C	0.00	66.86
9001	121263	08/12/19	6968	ELIZABETH R SCHOOLE	0116820213000	20333	REIMBURSE06/3&4/19C	0.00	13.70

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121263	08/12/19	6968	ELIZABETH R SCHOOLE	0116920213000	20333	REIMBURSE06/3&4/19C	0.00	18.90
9001	121263	08/12/19	6968	ELIZABETH R SCHOOLE	0116620213000	20333	REIMBURSE06/3&4/19C	0.00	19.93
9001	121263	08/12/19	6968	ELIZABETH R SCHOOLE	0116720213000	20333	REIMBURSE06/3&4/19C	0.00	22.63
9001	121263	08/12/19	6968	ELIZABETH R SCHOOLE	0116320213000	20333	REIMBURSE06/3&4/19C	0.00	23.88
9001	121263	08/12/19	6968	ELIZABETH R SCHOOLE	0126020213000	20333	REIMBURSE06/3&4/19C	0.00	29.28
9001	121263	08/12/19	6968	ELIZABETH R SCHOOLE	0116420213000	20333	REIMBURSE06/3&4/19C	0.00	12.46
TOTAL CHECK									207.64
9001	121264	08/12/19	2595	SHAWNA MAYER	0136020110000	20333	REIMBURS7/23-12/21/	0.00	664.74
9001	121264	08/12/19	2595	SHAWNA MAYER	0136020110000	20333	REIMBURSE1/7-6/7/19	0.00	358.85
TOTAL CHECK									1,023.59
9001	121265	08/12/19	4622	STACEY STOFFEL	0116720110000	20333	REIMBURSEHV7/30&31/	0.00	52.10
9001	121266	08/12/19	7110	BARBARA D STRATMAN	0116320692500	20330	RPS SIOPTTRAININGCON	0.00	239.81
9001	121269	08/12/19	6779	KATHY S TURCO	0116920110000	20333	REIMBURSEHV7/23&25/	0.00	17.40
9001	121271	08/12/19	7115	MELISSA D BRICKEL	01	9413	RPS NEWTEACHERPAY1/	0.00	1,200.00
9001	121272	08/12/19	7116	CHRISTINA L DIDIER	01	9413	RPS NEWTEACHERPAY1/	0.00	1,200.00
9001	121273	08/12/19	7117	SUZANNE GRAVES	01	9413	RPS NEWTEACHERPAY1/	0.00	1,200.00
9001	121274	08/12/19	7118	KELLIE A HARRIS	01	9413	RPS NEWTEACHERPAY1/	0.00	1,200.00
9001	121275	08/12/19	7119	ELIZABETH DANIELLE	01	9413	RPS NEWTEACHERPAY1/	0.00	1,200.00
9001	121276	08/12/19	7120	KENDALL D MAY	01	9413	RPS NEWTEACHERPAY1/	0.00	1,200.00
9001	121277	08/12/19	7121	HEATHER J PASH	01	9413	RPS NEWTEACHERPAY1/	0.00	1,440.00
9001	121278	08/12/19	7122	AMBER A SCOTT	01	9413	RPS NEWTEACHERPAY1/	0.00	1,200.00
9001	121279	08/12/19	7123	ALEC K WILLIAMS	01	9413	RPS NEWTEACHERPAY1/	0.00	1,200.00
9001	121280	08/12/19	7124	MEGAN R ZURINI	01	9413	RPS NEWTEACHERPAY1/	0.00	1,200.00
9001	121281	08/12/19	6154	CENTERPOINT ENERGY	0116820261000	20621	RPS SEYMOUR	0.00	658.33
9001	121281	08/12/19	6154	CENTERPOINT ENERGY	0136020261000	20621	RPS HIGH SCHOOL	0.00	1,902.60
9001	121281	08/12/19	6154	CENTERPOINT ENERGY	0116920261000	20621	RPS WILDEWOOD	0.00	180.75
9001	121281	08/12/19	6154	CENTERPOINT ENERGY	0126020261000	20621	RPS MIDDLE SCHOOL	0.00	197.22
TOTAL CHECK									2,938.90
9001	121282	08/12/19	4037	COX BUSINESS SERVIC	0116420261000	20530	RPS KAREN WESTERN	0.00	254.43
9001	121282	08/12/19	4037	COX BUSINESS SERVIC	0116820261000	20530	RPS SEYMOUR	0.00	279.87
9001	121282	08/12/19	4037	COX BUSINESS SERVIC	0180020261000	20530	RPS ADMIN/CO/VMAC	0.00	368.92
9001	121282	08/12/19	4037	COX BUSINESS SERVIC	0116920261000	20530	RPS WILDEWOOD	0.00	385.88
9001	121282	08/12/19	4037	COX BUSINESS SERVIC	0116620261000	20530	RPS MEADOWS	0.00	407.08
9001	121282	08/12/19	4037	COX BUSINESS SERVIC	0116720261000	20530	RPS MOCKINGBIRD	0.00	462.21
9001	121282	08/12/19	4037	COX BUSINESS SERVIC	0116320261000	20530	RPS BLUMFIELD	0.00	462.21
9001	121282	08/12/19	4037	COX BUSINESS SERVIC	0126020261000	20530	RPS MIDDLE SCHOOL	0.00	551.26

EFINANCE - POWERSCHOOL
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RALSTON PUBLIC SCHOOLS
 CHECK REGISTER - BY FUND

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 ACCOUNTING PERIOD: 12/19

FUND - 01 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121282	08/12/19	4037	COX BUSINESS SERVIC	0136020261000	20530	RPS HIGH SCHOOL	0.00	1,068.59
TOTAL CHECK								0.00	4,240.45
9001	121283	08/12/19	6715	DIGITAL EXPRESS	0180020256000	20531	RPS PUBLIC RELATION	0.00	1,087.12
9001	121283	08/12/19	6715	DIGITAL EXPRESS	0180020256000	20550	RPS PUBLIC RELATION	0.00	958.04
TOTAL CHECK								0.00	2,045.16
9001	121284	08/12/19	6266	CHRISTI Z KRIST	0136020110000	20251	RPS TEAC 825 ENDORS	0.00	1,246.25
9001	121285	08/12/19	827	METAL DOORS & HARDW	0136020262000	20430	RPS MAINTENANCE RHS	0.00	115.00
9001	121286	08/12/19	3545	ROCHESTER MIDLAND C	0116420262000	20610	RPS MAINTENANCE KW	0.00	125.00
9001	121286	08/12/19	3545	ROCHESTER MIDLAND C	0116720262000	20610	RPS MAINTENANCE MOC	0.00	125.00
9001	121286	08/12/19	3545	ROCHESTER MIDLAND C	0116820262000	20610	RPS MAINTENANCE SEY	0.00	125.00
9001	121286	08/12/19	3545	ROCHESTER MIDLAND C	0126020262000	20610	RPS MAINTENANCE RMS	0.00	125.00
9001	121286	08/12/19	3545	ROCHESTER MIDLAND C	0136020262000	20610	RPS MAINTENACE RHS	0.00	125.00
TOTAL CHECK								0.00	625.00
9001	121287	08/12/19	2116	SHERON L MESSERSCHM	0126020110000	20212	REIMBURSEMENT 7/1/1	0.00	43.15
TOTAL CASH ACCOUNT								0.00	367,955.59
TOTAL FUND								0.00	367,955.59

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FUND - 02 - DEPRECIATION

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121105	08/12/19	170	APPLE INC.	0280020110000	20734	RPS TECHNOLOGY RMS	0.00	2,049.00
9001	121128	08/12/19	3187	HP INC	0280020110000	20734	RPS TECHNOLOGY VMAC	0.00	321.00
9001	121128	08/12/19	3187	HP INC	0280020110000	20734	RPS TECHNOLOGY	0.00	1,174.00
9001	121128	08/12/19	3187	HP INC	0280020110000	20734	RPS TECHNOLOGY	0.00	768.80
9001	121128	08/12/19	3187	HP INC	0280020110000	20734	RPS TECHNOLOGYRHSSR	0.00	810.53
9001	121128	08/12/19	3187	HP INC	0280020110000	20734	RPS TECHNOLOGY DEPT	0.00	856.21
9001	121128	08/12/19	3187	HP INC	0280020110000	20734	RPS TECHNOLOGY -TAX	0.00	-53.03
9001	121128	08/12/19	3187	HP INC	0280020110000	20734	RPS TECHNOLOGY-TAX	0.00	-50.30
9001	121128	08/12/19	3187	HP INC	0280020110000	20734	RPS TECHNOLOGY-TAX	0.00	-21.00
TOTAL CHECK								0.00	3,806.21
9001	121186	08/12/19	6009	STERLING COMPUTERS	0280020110000	20734	RPS TECHNOLOGY DEPT	0.00	1,287.92
TOTAL CASH ACCOUNT								0.00	7,143.13
TOTAL FUND								0.00	7,143.13

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RALSTON PUBLIC SCHOOLS
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FUND - 06 - FOOD SERVICE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121129	08/12/19	7103	CHRISTINA HOY	0626020310000	20610	REIMBURSED BALANCE	0.00	97.00
9001	121157	08/12/19	7101	ERIKA PEEK	0616820310000	20610	REIMBURSED BALANCE	0.00	39.95
9001	121157	08/12/19	7101	ERIKA PEEK	0626020310000	20610	REIMBURSED BALANCE	0.00	59.25
TOTAL CHECK									99.20
9001	121198	08/12/19	5077	SODEXO, INC & AFFIL	0616720310000	20340	RPS MOCKINGBIRD	0.00	2,351.27
9001	121198	08/12/19	5077	SODEXO, INC & AFFIL	0616320310000	20340	RPS BLUMFIELD	0.00	2,480.69
9001	121198	08/12/19	5077	SODEXO, INC & AFFIL	0616920310000	20340	RPS WILDEWOOD	0.00	1,962.98
9001	121198	08/12/19	5077	SODEXO, INC & AFFIL	0616620310000	20340	RPS MEADOWS	0.00	2,070.84
9001	121198	08/12/19	5077	SODEXO, INC & AFFIL	0626020310000	20340	RPS MIDDLE SCHOOL	0.00	3,041.54
9001	121198	08/12/19	5077	SODEXO, INC & AFFIL	0636020310000	20340	RPS HIGH SCHOOL	0.00	6,945.94
9001	121198	08/12/19	5077	SODEXO, INC & AFFIL	0616420310000	20340	RPS KAREN WESTERN	0.00	1,294.27
9001	121198	08/12/19	5077	SODEXO, INC & AFFIL	0616820310000	20340	RPS SEYMOUR	0.00	1,423.71
TOTAL CHECK									21,571.24
9001	121212	08/12/19	4832	VERIZON WIRELESS	0680020310000	20530	RPS FOOD SERVICES 2	0.00	108.37
TOTAL CASH ACCOUNT									21,875.81
TOTAL FUND									21,875.81

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RALSTON PUBLIC SCHOOLS
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FUND - 08 - SPECIAL BUILDING

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121106	08/12/19	6959	BCDM ARCHITECTS	0880020262000	20450	RPS ADMIN CO/VMAC	0.00	1,160.00
TOTAL CASH ACCOUNT								0.00	1,160.00
TOTAL FUND								0.00	1,160.00

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RALSTON PUBLIC SCHOOLS
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FUND - 09 - QCPUF

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121209	08/12/19	4154	US BANK	0980020262000	20450	RALSTON PUBLIC SCHO	0.00	1,100.00
TOTAL CASH ACCOUNT								0.00	1,100.00
TOTAL FUND								0.00	1,100.00

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RALSTON PUBLIC SCHOOLS
 CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.ck_date='20190812 00:00:00.000'
 ACCOUNTING PERIOD: 12/19

FUND - 10 - COOPERATIVE FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	121130	08/12/19	5993	ESU #3/METRO REGION	1080020215100	20320	RPS SUBURBAN SCHOOL	0.00	2,240.24
9001	121257	08/12/19	6350	KIMBERLEE M MILLER	1080020215100	20333	REIMBURSED6/19-8/2/	0.00	671.22
9001	121258	08/12/19	6965	KELSY NEIL	1080020215100	20333	REIMBURSE6/24-7/24/	0.00	31.28
9001	121267	08/12/19	6516	KILEY M THALKEN	1080020215100	20333	REIMBURSE6/26-7/10/	0.00	47.33
9001	121268	08/12/19	5094	TIARRA MCGOWAN	1080020215100	20333	REIMBURHV6/21-7/19/	0.00	101.81
9001	121268	08/12/19	5094	TIARRA MCGOWAN	1080020215100	20333	REIMBURHV6/21-7/19/	0.00	140.99
TOTAL CHECK								0.00	242.80
TOTAL CASH ACCOUNT								0.00	3,232.87
TOTAL FUND								0.00	3,232.87
TOTAL REPORT								0.00	402,467.40

RALSTON PUBLIC SCHOOLS
FINANCIAL REPORT TO THE BOARD OF EDUCATION
POOLED CASH - BANK RECONCILIATION
July 31, 2019

	06/30/2019 Thru 07/31/2019	06/30/2018 Thru 07/31/2018
Book Balance - Beginning of month	\$3,275,416.42	\$1,727,939.31
Total Receipts	\$2,219,330.37	\$2,329,171.32
Monthly Disbursements	<u>(2,845,198.16)</u>	<u>(2,493,960.93)</u>
Reconciled Book Balance - End of Month	\$2,649,548.63	\$1,563,149.70
Building fund loan repayment	\$0.00	\$0.00
Depreciation fund loan repayment	\$0.00	\$0.00
Transfer to Depreciation	\$0.00	\$0.00
Actual Book Balance - End of Month	\$2,649,548.63	\$1,563,149.70
Bank Balance -Beginning of month	\$3,414,514.07	\$2,187,333.48
Deposits	\$2,315,322.36	\$2,329,611.20
Interest	<u>1,356.50</u>	<u>975.29</u>
Total Receipts	2,316,678.86	2,330,586.49
Total Warrants	<u>(2,606,357.69)</u>	<u>(2,486,415.25)</u>
Bank Balance - End of month	3,124,835.24	2,031,504.72
Outstanding deposits	0.00	0.00
Less Outstanding Checks/Wires	<u>(475,286.61)</u>	<u>(468,355.02)</u>
Reconciled Bank Balance - End of month	\$2,649,548.63	\$1,563,149.70

RECEIPTS

ACCOUNT	ANTICIPATED	M-T-D	Y-T-D	Y-T-D	Year To Date	
		RECEIVED 2018-19	RECEIVED 2018-19	RECEIVED 2017-18	%Received 2018-19	%Received 2017-18
Local District Taxes	\$17,242,180	\$406,477.47	\$11,888,139.38	\$11,374,749	68.9%	68.5%
Pro-Rata Motor Vehicle Tax	\$25,000	\$41,996.62	\$41,996.62	\$35,428	168.0%	141.7%
Motor Vehicle Tax	\$2,600,000	\$246,034.99	\$2,854,845.85	\$3,005,406	109.8%	130.7%
Homestead Exemption Tax	\$225,000	\$69,646.22	\$347,632.88	\$340,523	154.5%	170.3%
Tuition from Individuals	\$0	\$0.00	\$0.00	\$0	0.0%	0.0%
Tuition (Other Dist)	\$0	\$0.00	\$547.00	\$0	0.0%	0.0%
Interest on Investments	\$10,000	\$1,356.50	\$12,879.12	\$10,066	128.8%	100.7%
Local License/Police Court	\$40,675	\$3,770.54	\$40,811.95	\$49,141	100.3%	111.7%
Other Local Revenue	\$10,000	\$0.00	\$0.00	\$9,258	0.0%	77.2%
County Fines & Licenses	\$90,000	\$8,637.04	\$92,192.69	\$94,885	102.4%	99.9%
State Aid	\$11,425,321	\$1,142,533.00	\$11,425,321.00	\$10,723,037	100.0%	100.0%
Spec Ed Programs	\$2,200,000	\$0.00	\$2,299,652.67	\$1,965,942	104.5%	85.5%
Special Ed Transportation	\$225,000	\$0.00	\$240,687.00	\$0	107.0%	0.0%
State Apportionment	\$430,000	\$0.00	\$406,281.00	\$449,934	94.5%	105.9%
Public Power Dist Sales Tax	\$340,000	\$0.00	\$467,787.61	\$459,324	137.6%	150.6%
Cash Reserve	\$6,060	\$0.00	\$0.00	\$0	0.0%	0.0%
TOTAL	\$34,869,236	\$1,920,452.38	\$30,118,774.77	\$28,517,693.17	86.4%	84.4%

DISBURSEMENTS

CATEGORY	BUDGET	M-T-D	Y-T-D	Y-T-D	Year To Date	
		DISBURSED 2018-19	DISBURSED 2018-19	DISBURSED 2017-18	% Disbursed 2018-19	% Disbursed 2017-18
Instructional Services	\$17,152,498	\$1,302,959.65	\$16,085,160.41	\$15,015,900	93.8%	90.8%
Support Services						
Special Education	\$5,593,252	\$639,951.87	\$5,340,349.17	\$4,896,935	95.3%	94.8%
Pupil Services	\$1,244,128	\$69,596.91	\$849,056.43	\$958,208	68.2%	88.6%
Staff Services	\$2,230,089	\$145,670.24	\$1,661,279.37	\$1,833,655	74.5%	84.8%
General Administration	\$861,203	\$62,904.90	\$678,009.03	\$707,481	78.7%	77.2%
School Administration	\$2,130,108	\$157,577.44	\$2,011,504.54	\$2,058,279	94.4%	97.1%
Business	\$729,241	\$36,008.17	\$407,544.44	\$450,445	55.9%	51.1%
Operation of Plant	\$2,908,987	\$255,784.21	\$2,537,020.13	\$2,492,531	87.2%	85.1%
Maintenance of Plant	\$837,106	\$65,556.42	\$772,760.79	\$677,586	92.3%	77.9%
Pupil Transportation	\$1,182,624	\$25,467.43	\$949,546.30	\$949,074	80.3%	84.1%
TOTAL	\$34,869,236	\$2,761,477.24	\$31,292,230.61	\$30,040,095.44	89.7%	88.9%
REVENUE OVER EXPENSE	\$0	(\$841,025)	(\$1,173,456)	(\$1,522,402)	-3.3%	-4.5%

Ralston Schools Building Fund
Jul-19

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	June	July	July	July
BUILDING FUND	\$1,471,700.92	\$516.03	(580.00)	\$1,471,636.95
NSDLAF	\$20,341.13	\$35.66	-	\$20,376.79
TOTAL	\$1,492,042.05	\$551.69	(580.00)	\$1,492,013.74
BANK BALANCE	\$1,492,013.74			
PLUS O/S DEPOSITS	\$0.00			
LESS O/S CHECKS	\$0.00			
TOTAL CASH	\$1,492,013.74			

RALSTON SCHOOLS BOND FUND
Jul-19

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	June	July	July	July
BOND FUND	\$6,817,967.45	85,556.83	(862,475.38)	\$6,041,048.90
INVESTED -US Treas Bills	-	-	-	\$0.00
TOTAL	\$6,817,967.45	\$85,556.83	(862,475.38)	\$6,041,048.90

LUNCH PROGRAM INCOME STATEMENT
Jul-19

	Jul-19	2018-19 YTD
Revenues:		
Lunch program	\$1,346.13	\$439,721.58
Federal funding	24,893.91	\$1,383,683.01
Catering income	4,383.59	\$48,636.51
Interest	75.56	\$364.19
Grants	0.00	\$5,835.00
Total Revenues	\$30,699.19	\$1,878,240.29
Expenses:		
Salaries	\$16,664.74	\$630,504.61
Supplies	111,780.30	\$1,335,791.19
Repairs/Equip	0.00	\$31,873.97
Miscellaneous	176.64	\$2,903.80
Total Expenses	\$128,621.68	\$2,001,073.57
Net Income (Loss)	(\$97,922.49)	(\$122,833.28)

Ralston Schools Quality Capital Purpose Undertaking Fund
Jul-19

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	June	July	July	July
QCPU FUND	\$ 33,108.12	\$ 8.71	\$ -	\$ 33,116.83
TOTAL	\$33,108.12	\$8.71	\$0.00	\$33,116.83

Ralston Schools Depreciation Fund
Jul-19

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	June	July	July	July
Depreciation Fund	\$ 1,410,927.02	\$ 456.67	\$ (120,151.19)	\$ 1,291,232.50
TOTAL	\$1,410,927.02	\$456.67	(\$120,151.19)	\$1,291,232.50

RALSTON SCHOOLS ELEMENTARY ACTIVITY FUNDS
31-Jul-19

FUND NAMES	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	June	July	July	July
ACTIVITY FUND/BLUMFIELD	5,754.00	413.41	235.47	\$5,931.94
ACTIVITY FUND/KAREN WESTERN	1,405.45	18.86	0.00	\$1,424.31
ACTIVITY FUND/MEADOWS	5,479.99	3,339.16	2,280.91	\$6,538.24
ACTIVITY FUND/MOCKINGBIRD	2,964.69	2,166.66	402.39	\$4,728.96
ACTIVITY FUND/SEYMOUR	8,351.40	64.12	106.15	\$8,309.37
ACTIVITY FUND/WILDEWOOD	3,786.70	21.74	24.95	\$3,783.49
ACTIVITY FUND/OFFICE	11,410.77	586.00	0.00	\$11,996.77
ACTIVITY FUND/DEPRECIATION	8,017.37	0.00	0.00	\$8,017.37
INSTRUMENT RENTAL	20.70	0.00	0.00	\$20.70
ACTIVITY FUND/HILLCREST	326.85	0.00	0.00	\$326.85
ACTIVITY FUND/Middle School	28,061.27	3,089.52	9,155.87	\$21,994.92
ACTIVITY FUND/PARKING LOT	6,660.00	0.00	0.00	\$6,660.00
HIGH SCHOOL STUDENT FEES	(430.16)	0.00	0.00	(\$430.16)
MS STUDENT FEES	50.00	0.00	0.00	\$50.00
TOTAL	\$81,859.03	\$9,699.47	\$12,205.74	\$79,352.76
BANK BALANCE	\$89,571.96			
PLUS OUTSTANDING DEPOSITS	\$0.00			
LESS OUTSTANDING CHECKS	(\$10,219.20)			
TOTAL	\$79,352.76			

RALSTON HIGH SCHOOL ACTIVITY FUND
31-Jul-19

FUND NAME'S	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	June	July	July	July
HIGH SCHOOL	216,360.88	38,085.98	(32,840.00)	221,606.86
TOTAL	\$216,360.88	38,085.98	(32,840.00)	\$221,606.86
1ST STATE BANK BALANCE	\$ 239,915.61			
PLUS OUTSTANDING DEPOSITS	\$ (18,308.75)			
TOTAL	\$ 221,606.86			

Ralston High School Activity Fu... Balance Sheet Standard

08/05/19

As of July 31, 2019

Jul 31, '19

ASSETS

Current Assets

Checking/Savings

1000 - Athletic Admin	1,497.13
1001 - Athletics	59,863.72
1050 - Baseball	2,550.07
1140 - Wrestling	2,206.34
1500 - Cheer	-4,053.25
1520 - Homecoming	954.51
1530 - F.C. Athletes	30.12
1535 - Bratfest	0.00
1540 - Dance Team	-2,390.50
1560 - Activity Tickets	2,848.14
1571 - Boys Basketball	2,064.56
1572 - Cross Country	430.50
1575 - Football	3,679.47
1576 - Girls Basketball	1,073.38
1577 - Golf	566.39
1578 - Volleyball	1,277.47
1579 - Girls Softball	3,105.87
1580 - Swim	5,297.01
1582 - Boys Soccer	1,719.05
1583 - Girls Soccer	2,895.25
1584 - Circle of Friends	460.00
1586 - Boys Track	1,686.79
1587 - Girls Track	524.18
1588 - Tennis	1,254.78
2005 - Computer Lab	74.16
2010 - Debate	6,572.00
2015 - Drama	709.14
2016 - Drama Travel Club	0.00
2018-Class of 2018	0.00
2020-All School Musical	-1,320.79
2027 - Guidance	9,145.84
2028 - Ralston Readers	980.94
2029 - Educators Rising	158.13
2030 - Humanities	0.00
2035-Latino Leaders	81.63

Ralston High School Activity Fu... Balance Sheet Standard

08/05/19

As of July 31, 2019

	<u>Jul 31, '19</u>
2040 - Instr Music	0.00
2042- Color Guard	277.63
2060 - Swim School	5,950.48
2065 - Social Studies Trip	0.00
2075 - Vocal Music	5,056.88
2076 - Dist. Music	0.00
2080 - Work Experience	0.00
2085 - Yearbook	1,361.11
2090 - Material Replacement	0.00
210 - Class of 2010	0.00
211 - Class of 2011	0.00
212 - Class of 2012	0.00
213 - Class of 2013	0.00
214 - Class of 2014	0.00
215 - Spirit Squads	-4,701.49
216 - Class of 2016	0.00
217-Class of 2017	0.00
218-Class of 2018	0.00
219-Class of 2019	460.53
220-Class of 2020	36.24
221-Class of 2021	65.00
222-Class of 2022	-39.01
2500 - HOSA	1,186.10
2509 - Ram Apparel	0.00
2510 - Ram Supply - DO NOT ...	0.00
2511 - Concessions	6,655.67
2515 - FCCLA	316.85
2520 - Industrial Tech	3,110.10
2521 - Skills USA	393.51
2525-Automotive	4,162.85
2530 - Food Pantry	1,221.95
3000 - Scholarships	0.00
3200 - Summer School	0.00
3300 - Boston Trip	0.00
3580 - Vending	0.00
4015 - Green Club	0.00
4059 - Parking Lot	0.00
4085 - HS Office	5,033.95

Ralston High School Activity Fu... Balance Sheet Standard

08/05/19

As of July 31, 2019

	<u>Jul 31, '19</u>
4086 - Homeroom	0.00
4087 - PBiS	0.00
5000 - Baseball Field	0.00
5010 - Football Stadium	0.00
5020 - Soccer Stadium	0.00
5030 - Gym	0.00
5040 - Fitness Center	0.00
505 - Art Club	834.84
5050 - Cafeteria	0.00
5060 - Classroom	0.00
5070 - Swim Pool	0.00
5080 - Facility Usage	80,273.64
510 - Bowling Team	0.00
525 - Autism Grant	0.00
530 - DECA	1,761.68
540 - Quiz Bowl	-317.69
550 - French Club	50.53
560 - Key Club	51.83
565 - History Day	-662.87
570 - NHS	183.44
580 - Prom	981.86
585 - Science Club	0.00
595 - Spanish Club	324.12
600 - Student Council	219.29
605 - Poetry Festival	0.00
610 - Robotics Club	1,415.81
Class 2021	0.00
Total Checking/Savings	<u>221,606.86</u>
Accounts Receivable	
Accounts Receivable	0.00
Total Accounts Receivable	<u>0.00</u>
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	<u>0.00</u>

Ralston High School Activity Fu... Balance Sheet Standard

08/05/19

As of July 31, 2019

	<u>Jul 31, '19</u>
Total Current Assets	221,606.86
Fixed Assets	0.00
Other Assets	0.00
TOTAL ASSETS	<u>221,606.86</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	<u>0.00</u>
Credit Cards	0.00
Other Current Liabilities	
Sales Tax Payable	0.00
Total Other Current Liabilities	<u>0.00</u>
Total Current Liabilities	0.00
Long Term Liabilities	0.00
Total Liabilities	<u>0.00</u>
Equity	
Opening Bal Equity	-0.73
Retained Earnings	220,188.35
Net Income	1,419.24
Total Equity	<u>221,606.86</u>
TOTAL LIABILITIES & EQUITY	<u>221,606.86</u>

Board of Education Regular Meeting
8545 Park Dr.
Omaha, Nebraska

Monday, July 22, 2019 6:00 PM

REGULAR MEETING – July 22, 2019

The regular meeting of the Board was called to order at 6:00 pm. The board voted to excuse Mrs. Kumru. In addition to the board members, those in attendance included Dr. Mark Adler, Mr. Jason Buckingham, Dr. Mike Rupperecht, Dr. Cecilia Wilken, Ms. Melissa Stolley and Mr. Jeremy Maskel. Motion by Mr. Overkamp and seconded by Mrs. Johnson.

Mrs. Johnson:	Yea
Mr. Overkamp:	Yea
Ms. Roarty:	Yea
Mrs. Richards:	Yea
Dr. Irwin:	Yea

CONSENT AGENDA

Consent agenda items include minutes from the July 8, 2019. Motion by Dr. Irwin and seconded by Mr. Overkamp.

Mrs. Richards:	Yea
Dr. Irwin:	Yea
Mrs. Johnson:	Yea
Ms. Roarty:	Yea
Mr. Overkamp:	Yea

BUSINESS ITEMS / BOARD DEVELOPMENT / COMMUNICATION

Board Comments

Mr. Overkamp is looking forward to fall and also the Ralston Community Theater's presentation of Beauty and the Beast. Mrs. Johnson thanked all the teachers and administrators who worked with the Bridge to Ralston High School program. She also shared her appreciation to all teachers who were participating in the home visit program and introducing themselves to their new students and families. All board members congratulated Dr. Adler on his new position as president of the Nebraska Association of School Administrators which is the state level organization for superintendents in Nebraska.

Superintendent's Report

Dr. Adler announced that Mr. Jason Buckingham will serve as president of the Nebraska Association of School Business Officials for the upcoming year. He also briefly discussed the rate of pay for substitute teachers and provided data for what other districts pay their substitutes. He asked the board to review the information and vote on substitute pay at the next board of education meeting.

Annual Food Service Review 2018-19

Judy Kyle presented the annual food service report which covered free/reduced lunch enrollment, meal participation data, financial highlights, and health and safety trainings. She also discussed the "Captured" program which gives students an opportunity to take pictures while going through the lunch line of anything they like or also anything they think could be improved. Ms. Kyle also highlighted on the Kid Culinary program which had 46 participants this year which is the highest amount of students ever to participate. Lastly she shared a new app with the board called "MYDtxt" which gives kids an opportunity to vote for what type of lunch/food they prefer each week.

Blueprint Program Update

Dr. Josh Wilken discussed the variety of initiatives that have been happening in the area of college and career readiness. He provided information regarding five major focus areas: student experiences, structures and systems, collaborative partnership development, capacity building and next steps.

Mr. Jeremy Maskel discussed the Spring 2019 Student Awareness Survey results. There were over 740 responses which provided an incredible amount of feedback. Two of the biggest takeaways are that face to face conversations are critical for student recruitment in CTE and also the change in the 9th grade orientation process has allowed more students to be educated in CTE opportunities.

2019/20 Professional Development and Opening Session Schedules

Dr. Cecilia Wilken discussed some of the changes regarding the back to school schedule, especially for the new teachers. There will be a tour on Ollie the Trolley for new teachers to tour all RPS buildings followed by a luncheon and presentation. All returning teachers will begin on August 5th.

Legislative Services Contract Discussion

Dr. Adler and Mrs. Richards proposed the legislative services contract with Kissel Kohout ES Associates for another three year term. There were no changes in the

scope of the agreement. It will be brought forward for approval at the August 12 meeting.

Government Relations Update

Mrs. Richards is currently serving on the NASB legislative committee which meets twice per year. The focus on the recent meeting was property tax relief and special education services.

NASB Update

Dr. Irwin stated that the next NASB board meeting is slated for August 10th.

Enrollment Update

Enrollment information has now been changed to reflect the 2019-20 numbers. Families are continuing to enroll their children and the district continues to receive many applications for option enrollment as well. Administration examines the enrollment report daily as the numbers change rapidly. Pre-school enrollment is full.

Board of Education Professional Development

The board reviewed a set of vision questions and statements which was provided to them at a previous meeting.

POLICY REVIEW

2019/20 Board of Education Policy Update

At the July 8th meeting the administration presented the recommended changes to the Board of Education Policies as recommended by the District's Policy Service. The 2019/2020 Board of Education Policy Update is the result of changes in state and federal law over the last year as well as needed procedural changes identified. After feedback from the Board of Education on July 8, 2019, the administration asked that the Board of Education Policies be approved as presented. Motion made by Mrs. Johnson and seconded by Dr. Irwin.

Ms. Roarty:	Yea
Dr. Irwin:	Yea
Mr. Overkamp:	Yea
Mrs. Johnson:	Yea
Mrs. Richards:	Yea

2019/20 RPS Staff Handbook

Dr. Rupprecht outlined suggested changes for the Ralston Public Schools Staff Handbook for the 2019-2020 school year at the July 8th meeting. The administration asked the Board of Education approve the 2019-2020 RPS Staff Handbook as presented. Motion to approve by Dr. Irwin and seconded by Mrs. Johnson.

Mrs. Johnson:	Yea
Ms. Roarty:	Yea
Mrs. Richards:	Yea
Mr. Overkamp:	Yea
Dr. Irwin:	Yea

Adjournment

The board voted to adjourn at 8:53 pm. Motion by Mr. Overkamp and seconded by Dr. Irwin.

Mrs. Johnson:	Yea
Dr. Irwin:	Yea
Ms. Roarty:	Yea
Mr. Overkamp:	Yea
Mrs. Richards:	Yea

The next regular meeting is Monday, August 12, 2019, at 6:00 pm at the Virginia Moon Administration Center

Mrs. Linda Richards, President

Dr. Jay Irwin, Secretary

DataVizion

5760 Cornhusker Hwy, Suites 1-4
Lincoln, NE 68507
(402) 327-1880

www.datavizion.com



Nutanix - 4 Node Solution

DVZQ12836-03

Prepared For:
Ralston Public Schools

Prepared By:
Mike Patrick
Account Manager



Quote Information

Number DVZQ12836-
 Date 5/31/2019
 Expires 6/28/2019

Sold To

Ralston Public Schools
 Joshua Claussen
 8545 Park Drive
 Omaha, NE 68127
 712-269-2505
 joshua.claussen@ralstonschools.org

Ship To

Ralston Public Schools
 Joshua Claussen
 8545 Park Drive
 Omaha, NE 68127
 712-269-2505
 joshua.claussen@ralstonschools.org

Your Sales Rep

Mike Patrick
 Account Manager
 (402) 709-6204
 mpatrick@datavizion.com

Here is the quote you requested.

Item	Description	List Price	Unit Price	Qty	Ext. Price
	Nutanix 1465 G6 - 4 Node Cluster	\$231,453.25	\$79,238.99	1	\$79,238.99
NX-1465-G6-4108- CM	NX-1465-G6-4108-CM				
C-MEM-32R4-26A- CM	(16) 32GB DDR4 2666MHZ MEMORY MODULE				
C-HDD-6TB-A5-A- CM	(8) 6TB 3.5" HDD				
C-SSD-1.92TB-A5- A-CM	(4) 1.92TB 3.5" SSD				
C-NIC-10GSFP2-A- -CM	(4) 10GBE, 2-PORT, SFP+ NETWORK ADAPTER (INTEL 82599ES)				
S-HW-PRD-1065- G6-5YR	(4) 1065 HARDWARE SUPPORT 5 YEARS				
C-CBL-NONE-CM	(4) NO CABLES AND NO TRANSCEIVERS (CM ONLY)				
SW-AOS-PRO-PR D-5YR	SW-AOS-PRO-PRD-5YR				
L-CORES-PRO-P RD-5YR	(64) L-CORES-PRO-PRD 5YR				
L-FLASHTIB-PRO- PRD-5YR	(7) LICENSE, AOS PRO ENTITLEMENT & PRODUCTION 24/7 SYSTEM SUPPORT BUNDLE FOR 1 TIB OF FLASH FOR 5YR				
SW-FILES-PRD-5 YR	LICENSE, FILES ENTITLEMENT & PRODUCTION 24/7 SYSTEM SUPPORT BUNDLE FOR 5YR				
L-FILES-1T-PRD-5 YR	(2) LICENSE, FILES ENTITLEMENT & PRODUCTION 24/7 SYSTEM SUPPORT BUNDLE FOR 1TIB OF FILE DATA STORED BY CLIENTS FOR 5YR				

Item	Description	List Price	Unit Price	Qty	Ext. Price
FREIGHT	SHIPPING AND HANDLING - FREIGHT				
SubTotal					\$79,238.99
DVPRO-1	Professional Services Engineering Services for Implementation and Testing of Quoted Nutanix Solution	\$0.00	\$9,000.00	1	\$9,000.00
SubTotal					\$9,000.00
Solution Subtotal					\$88,238.99
Sales Tax					\$0.00
Grand Total					\$88,238.99

Payment Options

Select your preferred payment option / purchase terms*:

Terms Purchase (purchase amount \$88,238.99)

** If this quote contains lease payment options, the lease options are provided as an estimate only. Final lease payment amount is subject to credit verification and applicable taxes as required by law.*

Special Notes

Special Notes:

Above price does not include tax, freight and labor to install unless specifically detailed in the line item(s) above. Prices are subject to changes based upon changes in manufacturer list prices.

Returns:

Any returned equipment must be done within 30 days of initial shipment from the manufacturer, must be in the original unopened box, and will incur a 25% restock fee.

Payment Terms:

*Projects/Professional Services Over \$5,000.00

Professional Services Labor will be billed in 4 milestones of 25% Each.

1st 25% to be billed upon Project Acceptance

2nd 25% to be billed upon completion of customer project discovery call.

3rd 25% to be billed at project implementation phase.

4th and final 25% to be billed upon project completion.

*Leasing Options:

The information provided is a proposal and is subject to credit approval. The proposal provides an approximate monthly payment for hardware, software and services based upon the contract type and term in months. Taxes, fees and insurance are not included. Any change in the amount financed will change this information. Pricing valid 90 days from day quote is initiated.

*Equipment and Software

- All equipment and software will be billed 100% upon shipment and is Due Upon Receipt.

- Orders over \$25,000 may require a deposit prior to order placement.

*All Others not covered above.

Payment is due upon receipt of invoice. Late payments over 30 days are subject to finance charges.

Warranties:

Any warranty provided for items purchased through DataVizion is subject to the manufacturer's terms and conditions, unless noted otherwise. DataVizion is a value-added reseller; therefore, any repair or service labor needed in support of the manufacturer's warranty may be billable at prevailing rates.

Acceptance:

DataVizion and Customer confirm they have reviewed the provisions detailed in the Project Agreement and/or Material List. (If applicable) Customer hereby authorizes DataVizion to perform the work and accepts the provisions detailed in the Project Scope of Work.

**Please note that customer acceptance of project and/or materials may be stated by digitally signing this quote, emailing acceptance to DataVizion, or issuing a company Purchase Order.

Item	Description	List Price	Unit Price	Qty	Ext. Price
------	-------------	------------	------------	-----	------------

Signature

Date

HPE SimpliVity 380 Gen10 Node Quote 5yr

Prepared for

RALSTON PUBLIC SCHOOLS

By Dave Kanne
Tuesday, July 9, 2019

PROPOSAL



22145 W. Maple Road, PO Box 131
Elkhorn, NE, 68022
Phone 402-289-4126
Fax 402-289-4263

To: RALSTON PUBLIC SCHOOLS

**Project: HPE SimpliVity 380
Gen10 Node Quote 5yr**

Jennifer Ludes
8545 Park Drive
Ralston, NE 68127

Proposal Number: PCIQ15285

Date: 07/09/19

Scope of Work:

See Attached BOM. Professional services are included for installation and servicing.

Line	Qty	Description	Unit Price	Ext. Price
1	1	HPE SimpliVity 380 Gen10 Node 5yr	\$104,589.77	\$104,589.77
2		SubTotal		\$104,589.77

This is a confidential and proprietary document of Prime Communications, Inc. In receipt of this document the recipient agrees not to reproduce or transmit this document or the information contained here.

<u>Line</u>	<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Ext. Price</u>
-------------	------------	--------------------	-------------------	-------------------

Material SubTotal	\$104,589.77
Services	\$0.00
SubTotal	\$104,589.77
Tax	\$0.00
Total	\$104,589.77

Exclusions/Assumptions

- Sales tax

Payment Terms

Net 30. Material is invoiced upon receipt.
Labor will be invoiced monthly

This is a confidential and proprietary document of Prime Communications, Inc. In receipt of this document the recipient agrees not to reproduce or transmit this document or the information contained here.

RALSTON PUBLIC SCHOOLS

Prime Communications, Inc.

Signature:

Signature:

Name:

Name:

Title:

Title:

Date:

Date:

Customer PO# (if applicable):

Proposal Reference:

PCIQ15285
HPE SimpliVity 380 Gen10 Node Quote 5yr
\$104,589.77

TERMS AND CONDITIONS OF CONTRACT FOR SALE

1. CONTRACT BETWEEN BUY AND SELLER: This document constitutes the full understanding of the parties and no terms, conditions, understanding or agreement purporting to modify or vary the terms of this document shall be binding unless hereafter made in writing and signed by the parties to be bound.

2. DELAYS: Seller shall not be responsible for any failure or delay in delivery due to fires, floods, labor troubles whether or not due to the fault of Seller, acts of God, breakdowns, delay of carrier, total or partial failure for any reason of usual sources of supply or transportation, requirements or request of any government or subdivision thereof, or any similar or dissimilar cause beyond Seller's control. In the event of inability of Seller, for any cause beyond Seller's control to supply the total demands for any material specified in this order, Seller may allocate its available supply among any or all Buyers, including new customers, subsidiaries, affiliates and departments of Seller, on such basis as Seller, in its sole discretion, may decide upon, without liability for any failure to perform the contract which may be a consequence thereof.

3. LIABILITY: Seller's liability shall be limited to actual damages sustained by Buyer, but in no event to exceed the purchase price of the particular goods involved in the occurrence giving rise hereto.

4. TOLERANCE: The total order and each delivery hereunder shall be subject to standard shipping tolerances as contained in the Manufacturers products catalog in effect at time of delivery.

5. WARRANTY: (a) Seller warrants title and that products sold to Buyer shall be free from defects in material and workmanship and shall conform to specifications for a period of one (1) year from receipt at destination for complete units and parts and assemblies.

(b) Warranties on goods sold but not manufactured by the Seller are expressly limited to the terms of warranties of the manufacturer of such goods.

(c) SELLER MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, AS TO MERCHANT ABILITY, FITNESS FOR PARTICULAR PURPOSE OR ANY OTHER MATTER. Upon receipt of definite shipping instructions, Buyer shall return, transportation prepaid, all defective material, or material not conforming to specifications, to Seller, after inspection by Seller or at Seller's election, subject to inspection by Seller. Material returned by Buyer must be returned in same condition as when received by Buyer. Defective material or material not conforming to specifications, so returned shall be replaced or repaired by Seller and returned, freight prepaid, without any additional charge, or, in lieu of such replacement or repair, Seller may, at Seller's option, refund the purchase price applicable to such material. Seller agrees to pay return freight charges not exceeding the lowest rail or truck rate which would apply from the original destination on all defective material, or material not meeting specification. However, Seller shall not be obligated for such charges when material returned proves to be free from defect and to meet specifications. Material which proves to be free from defect and to meet specifications shall be held by the Seller for shipping instructions and Buyer shall furnish such instructions promptly upon request. Seller's liability shall be limited to the replacement or repair or to refunding the purchase price applicable to the defective material or material not meeting specifications. Seller shall not be liable for any consequential damages nor any loss, damages or expenses directly or indirectly arising from the use of the material.

6. ADVICE BY SELLER: The giving or failure to give advice or recommendation of any character by Seller shall not impose any liability upon Seller nor grant to the Buyer any license to the use of any of Seller's patents, trademarks or trade names.

7. CREDITS: All shipments to be made hereunder shall at all times be subject to the approval of Seller's Credit Department and, if the financial responsibility of Buyer is unsatisfactory, or becomes impaired, or if Buyer fails to make any payment in accordance with the terms of the contract, then, in any such event, Seller may defer or decline to make any shipments hereunder except upon receipt of security satisfactory to Seller or cash payments in advance, or it may terminate the contract.

8. ASSIGNMENT: This contract, together with all rights, liabilities and obligations arising there under, may be assigned wholly or in part by Seller to any one or more of the corporations subsidiary to or affiliated with the Seller, without the necessity of prior notice to Buyer.

9. TAXES: The price specified herein does not include the amount of any present or future tax applicable to the sale, manufacture, delivery, use and/or other handling of material hereunder, and any such taxes shall be paid by the Buyer.

10. CHANGES: Seller assumes no responsibility for any changes in the specifications outlines in the original order, unless such changes are confirmed in writing by Buyer and accepted in writing by Seller. Any price variation resulting from such changes shall become effective immediately upon the acceptance of such changes. Seller assumes no responsibility for additional costs which result from changes made by the Buyer in shipping or production schedules, if such changes cause an increase in Seller's cost or in the time of performance of this order, unless such changes are confirmed in writing by the Buyer and accepted in writing by the Seller. Additional costs arising from changes which have not been accepted in writing by the Seller will be claimed against the Buyer. Such claim is to be payable upon presentation.

11. PRICE: The price specified in this contract for any material may be changed by Seller upon ten (10) days written notice to Buyer. In the event Buyer is not willing to accept such change, Buyer shall so notify Seller in writing within seven (7) days from receipt of the notice of the change and that portion of this order to which such price change is applicable shall be deemed canceled unless with seven (7) days from receipt of Buyer's notice, Seller gives written notice of its election to withdraw the proposed change.

12. MATERIALS: If materials or equipment which the Seller is required to furnish the Buyer hereunder become unavailable either temporarily or permanently through causes beyond the control and without the fault of the Seller, then in case of temporary unavailability, the contract time shall be extended by change order for such period of time as the Seller shall be delayed by such unavailability and, in the case of permanent unavailability, the Seller shall be excused from the requirement of furnishing such materials or equipment. The Buyers agrees to pay the Seller any increase in cost between the cost of the materials or equipment which have become permanently unavailable and the cost of the closest substitute which is then reasonably available.

13. EQUIPMENT: Any tools or equipment which Seller constructs or acquires specifically and solely for use on Buyer's order, shall be and remain Seller's property and in Seller's sole possession and control, and any changes made by Seller therefore shall be for the use of such equipment only. When for a period of one (1) year no orders are accepted from Buyer for products to be made with such equipment, Seller may make such disposition thereof as it desires without liability to Buyer. Seller shall have no responsibility for loss or damages to such equipment or any material owned or furnished by Buyer while in Seller's possession. Tool charges designated as estimated will vary in accordance with actual cost.

14. PATENTS: If any material shall be manufactured or sold by Seller to meet Buyer's specifications or requirements, and is not a part of Seller's standard line offered by it to the trade generally in the usual course of Seller's business, Buyer agrees to defend, protect and save

harmless Seller against all suits at law or in equity from all damage, claims and demands for actual or alleged infringement of any United State or foreign patent and to defend any suits or actions which may be brought against Seller for any alleged infringement because of the manufacture or sale of any such material.

15. POINT OF DELIVERY: Delivery to carrier at point of shipment shall constitute delivery to Buyer and Buyer shall assume all risk for subsequent loss or damage. The fact that in some instances a different "F.O.B." point may be shown on the face hereof, or that all or a part of freight charges may be prepaid, assumed, or allowed by Seller, is for Buyer's convenience only.

16. WAIVERS: No Waiver by Seller or any breach of any provision hereof shall constitute a waiver of any other breach or of such provision. Seller's failure to object to provisions contained in any communication from Buyer shall not be deemed an acceptance of such provisions or as a waiver of the provisions of this contract.

17. CANCELLATION: This contract is subject to cancellation only upon Seller's accepting such cancellation in writing, and the effective date of such cancellation shall be the date of such acceptance. The date of

such acceptance notwithstanding, Seller shall have the right to continue the processing of the materials or articles affected to the point at which the processing can be halted with the least inconvenience to the Seller under the circumstances. Payment of cancellation charges shall be made by Buyer upon receipt of statement of same. Cancellation charges shall not exceed the purchase price of the cancelled portion of the contract.

18. CLAIMS: Any course of dealing between the parties to the contrary notwithstanding at Seller's election any claim for breach of warranty, shortage, failure or delay in delivery or otherwise shall be deemed waived by Buyer unless presented in writing to Seller within the specified warranty period in the case of claims of breach of warranty, or within sixty (60) days from date of agreed delivery in case of other claims.

19. Causes of action for breach of this contract shall not be asserted after (1) year from the date said cause of actions accrues, provided that this limitation shall not apply to actions by Seller to recover the purchase price of article sold hereunder

20. The price(s) specified in this quote are subject to change in the event of any increase in Prime Communications' third party material costs between the date of this quote and Customer's acceptance. Prime Communications will promptly notify Customer of any change in quoted price due to increases in Prime Communications' third party material costs.

NOTWITHSTANDING ANY INCONSISTENT OR ADDITIONAL TERMS THAT MAY BE EMOIDIED IN YOUR PURCHASE ORDER, SELLER WILL ACCEPT YOUR ORDER SUBJECT ONLY TO THE TERMS OF THE WRITTEN CONTRACT BETWEEN US UNDER WHICH YOUR ORDER IS PLACED. IF NO SUCH CONTRACT EXISTS SELLER WILL ACCEPT YOUR ORDER ONLY ON THE EXPRESS CONDITION THAT YOU ASSENT TO THE TERMS AND CONDITIONS CONTAINED ABOVE AND ON THE REVERSE SIDE HEREOF; AND YOUR ACCEPTANCE AND RECIPT OF THE GOODS SHIPPED HEREUNDER SHALL CONSTITUTE ASSENT TO SUCH TERMS AND CONDITIONS.



SALES QUOTATION

Quote No. Q-00268515
Ref. No. Ralston-VXRail Updated

Date 7/3/2019
Exp. Date 8/2/2019

Sterling Account Manager

Angie Sexton
 600 Stevens Port Dr., Suite 200
 Dakota Dunes, SD 57049
 P: (605) 242-4037
 F: (605) 242-4001
 angie.sexton@sterlingcomputers.com

Customer Information

Ralston Public Schools
 Jennifer Ludes
 8545 Park Dr
 Ralston, NE 68127-3621
 P: (402) 898-3444
 jludes@ralstonschools.org

Terms	FOB	Contract	Lead Time
Net 30	Destination	Open Market	30 Days ARO

Line No.	QTY	Part Number	Description	Unit Price	Extension
1	1	VXRAIL-500	VXRail 500	\$159,038.12	\$159,038.12
2	4	PS-PD-VXRDP	PD FOR VXRAIL DEPLOY PER NODE	\$0.00	\$0.00
3	6	CAPACITYHDD4TBH	VXR 4TB CAPACITY 7.2K RPM 3.5IN HDD H	\$0.00	\$0.00
4	1	PSINST-ESRS	ZERO DOLLAR ESRS INSTALL	\$0.00	\$0.00
5	1	NO-TPMMOD	VXRAIL-500 NO TPM MODULE	\$0.00	\$0.00
6	1	INSTALCTRYUSAR740 H	VXRAIL-500 USA SHIPMOD H	\$0.00	\$0.00
7	1	PS1100WPSH	VXRAIL-500 DUAL HOTPLG 1100W PS H	\$0.00	\$0.00
8	1	VXR-14G-MGR-DE-4.7	VXRAIL SOFTWARE IMAGE V4.7=MA	\$0.00	\$0.00
9	2	PWR200VRACK	C13-C14 PDU RACK PWR CRD 2M N. AM	\$0.00	\$0.00
10	1	RRAILKIT2U1NCMAH	VXRAIL-500 B6 READYRAILS II W/CMA 2U1N H	\$0.00	\$0.00
11	1	2SS570HSKDMFN	VXRAIL-500 2SS570 HSK DIMM CPU BLK FAN	\$0.00	\$0.00
12	1	PROSV41141SH	VXR INTEL CPU SLV 4114 2.2G 10C 20T 1S H	\$0.00	\$0.00

13	1	PROSV41142SH	VXR INTEL CPU SLV 4114 2.2G 10C 20T 2S H	\$0.00	\$0.00
14	1	RISERR740S5701S2S	VXRIL-500 RISER R740 S570 1B 2B	\$0.00	\$0.00
15	12	MEMLDIMM16GBH	VXRIL-500 MEMORY 16GB RDIMM H	\$0.00	\$0.00
16	1	RDIMM2666INFO	VXRIL-500 FACTORYORD RQ 2666MHZ RDIMMS	\$0.00	\$0.00
17	1	NDCX710QP10GBSFPH	VXRIL-500 NDC INTEL X710 QP 10GB SFP+ H	\$0.00	\$0.00
18	1	INSTKITSFPH	HCIA INSTALL KIT 10GBE SFP+ H	\$0.00	\$0.00
19	4	XCVRSFPSR1G10GH	VXRIL-500 TRANSCEIVER LC SR 1G 10G H	\$0.00	\$0.00
20	1	M-PSM-HW-J-001-5Y	PROSUPPORT W/MC VSAN STD HW SUPP 5 YEAR	\$0.00	\$0.00
21	1	SYSS5702SVSTDH	VXRIL 14G S570 2U1N 2S VSAN STD H	\$0.00	\$0.00
22	2	CACHESSD1.6TBS570	VXR 1.6TB CACHE SSD S570 3.5IN	\$0.00	\$0.00
23	2	VXROBSPROCSH	VXRIL HCI SYSTEM SOFTWARE(BS H)=IG	\$0.00	\$0.00
24	1	M-PSM-SW-J-001	PROSUPPORT W/MISSION CRITICAL-SOFTWARE	\$0.00	\$0.00
25	6	VXROS4.0TBH	VXR HCI SYSTEM SOFTWARE(CAP 4.0 HDD)=CF	\$0.00	\$0.00
26	1	M-PSM-SW-J-001	PROSUPPORT W/MISSION CRITICAL-SOFTWARE	\$0.00	\$0.00
27	1	458-001-937	RECOVERPOINT FOR VM FOR 1-NODE HCIA	\$0.00	\$0.00
28	1	M-PSM-SW-D3-001	PROSUPPORT W/MISSION CRITICAL-SOFTWARE	\$0.00	\$0.00
29	1	456-111-959	RECOVERPOINT FOR VM FOR 1-NODE HCIA =IB	\$0.00	\$0.00
30	1	458-002-518	VXRIL VMWARE VSAN STANDARD	\$0.00	\$0.00
31	1	M-PSM-SW-J-005	PROSUPPORT W/MC VSAN STD SW SUPPORT	\$0.00	\$0.00
32	2	456-113-806	VXRIL VMWARE VSAN STANDARD 5Y MAINT=IG	\$0.00	\$0.00
33	3	NO-TPMMOD	VXRIL-500 NO TPM MODULE	\$0.00	\$0.00
34	3	INSTALCTRYUSAR740 H	VXRIL-500 USA SHIPMOD H	\$0.00	\$0.00

35	3	PS1100WPSH	VXRAIL-500 DUAL HOTPLG 1100W PS H	\$0.00	\$0.00
36	6	PWR200VRACK	C13-C14 PDU RACK PWR CRD 2M N. AM	\$0.00	\$0.00
37	3	RRAILKIT2U1NCMAH	VXRAIL-500 B6 READYRAILS II W/CMA 2U1N H	\$0.00	\$0.00
38	3	RISERR740S5701S2S	VXRAIL-500 RISER R740 S570 1B 2B	\$0.00	\$0.00
39	3	PROSV41142SH	VXR INTEL CPU SLV 4114 2.2G 10C 20T 2S H	\$0.00	\$0.00
40	3	PROSV41141SH	VXR INTEL CPU SLV 4114 2.2G 10C 20T 1S H	\$0.00	\$0.00
41	3	2SS570HSKDMFN	VXRAIL-500 2SS570 HSK DIMM CPU BLK FAN	\$0.00	\$0.00
42	3	RDIMM2666INFO	VXRAIL-500 FACTORYORD RQ 2666MHZ RDIMMS	\$0.00	\$0.00
43	36	MEMLDIMM16GBH	VXRAIL-500 MEMORY 16GB RDIMM H	\$0.00	\$0.00
44	3	NDCX710QP10GBSFPH	VXRAIL-500 NDC INTEL X710 QP 10GB SFP+ H	\$0.00	\$0.00
45	3	INSTKITSFPH	HCIA INSTALL KIT 10GBE SFP+ H	\$0.00	\$0.00
46	18	CAPACITYHDD4TBH	VXR 4TB CAPACITY 7.2K RPM 3.5IN HDD H	\$0.00	\$0.00
47	12	XCVRSFPSR1G10GH	VXRAIL-500 TRANSCEIVER LC SR 1G 10G H	\$0.00	\$0.00
48	3	VXR-14G-MGR-DE-4.7	VXRAIL SOFTWARE IMAGE V4.7=MA	\$0.00	\$0.00
49	3	M-PSM-HW-J-001-5Y	PROSUPPORT W/MC VSAN STD HW SUPP 5 YEAR	\$0.00	\$0.00
50	3	SYSS5702SVSTDH	VXRAIL 14G S570 2U1N 2S VSAN STD H	\$0.00	\$0.00
51	6	CACHESSD1.6TBS570	VXR 1.6TB CACHE SSD S570 3.5IN	\$0.00	\$0.00
52	18	VXROS4.0TBH	VXR HCI SYSTEM SOFTWARE(CAP 4.0 HDD)=CF	\$0.00	\$0.00
53	3	M-PSM-SW-J-001	PROSUPPORT W/MISSION CRITICAL- SOFTWARE	\$0.00	\$0.00
54	6	VXROSBSPROCSH	VXRAIL HCI SYSTEM SOFTWARE(BS H)=IG	\$0.00	\$0.00
55	3	M-PSM-SW-J-001	PROSUPPORT W/MISSION CRITICAL- SOFTWARE	\$0.00	\$0.00
56	3	458-001-937	RECOVERPOINT FOR VM FOR 1-NODE HCIA	\$0.00	\$0.00

57	3	M-PSM-SW-D3-001	PROSUPPORT W/MISSION CRITICAL-SOFTWARE	\$0.00	\$0.00
58	3	456-111-959	RECOVERPOINT FOR VM FOR 1-NODE HCIA =IB	\$0.00	\$0.00
59	3	458-002-518	VXRAIL VMWARE VSAN STANDARD	\$0.00	\$0.00
60	3	M-PSM-SW-J-005	PROSUPPORT W/MC VSAN STD SW SUPPORT	\$0.00	\$0.00
61	6	456-113-806	VXRAIL VMWARE VSAN STANDARD 5Y MAINT=IG	\$0.00	\$0.00
62	65	shipping	Shipping	\$0.00	\$0.00

TOTAL \$ 159,038.12

Quotation Comments

CAGE: **06AP0** | DUNS: **938836541**
TIN: **95-4634907** | F-23 **12/09**





COMMERCIAL / RESIDENTIAL

Moore Services

HVAC • Refrigeration • Electrical

402.884.4151

8-11-2019

Ralston Public Schools
8545 Park Dr.
Ralston, NE 68127

Proposal for compressor replacement on Mammoth unit #8, circuit #2 at Bloomfield Elementary to include the following:

- Recover refrigerant from circuit #2.
- Provide crane service and remove failed compressor from roof.
- Install new Copeland ZR12 compressor.
- Reconnect refrigerant piping to new compressor.
- Replace liquid line filter drier.
- Leak test and evacuate circuit.
- Charge circuit with 11 pounds of R22 per unit nameplate.
- Replace compressor contactor, auxiliary switches and motor protector.
- Startup per manufacturer specifications and report any deficiencies with existing unit to maintenance staff.
- All labor, materials and taxes are included.

We would be able to perform the above installation for a sum of \$8,490.00 This compressor is a 5-business day lead time from the factory.

Proposal for compressor replacement on York unit for gym at ^{meadows} ~~Bloomfield~~ Elementary to include the following:

- Recover refrigerant from system.
- Provide crane service and remove failed compressor from roof.
- Install new Copeland tandem compressor ZRT114.
- Reconnect refrigerant piping to new compressor rack.
- Replace liquid line filter driers.
- Leak test and evacuate circuit.
- Charge circuit with 26 pounds of R22 per unit nameplate.
- Replace compressor contactors, auxiliary switches and motor protector.
- Startup per manufacturer specifications and report any deficiencies with existing unit to maintenance staff.
- All labor, materials and taxes are included.

We would be able to perform the above installation for a sum of \$9,325.00 This compressor is a 20-day build time from the factory.

Budgetary estimate to replace the side discharge RTU with a customer provided unit of the same configuration would be around \$9,500.00 with all labor, materials and crane service.

Proposal for compressor replacement on Mammoth unit #2 at Meadows Elementary to include the following:

- Recover refrigerant from circuit.
- Provide crane service and remove failed compressor from roof.
- Install new Copeland 3DT3A1500 compressor.
- Reconnect refrigerant piping to new compressor.
- Replace liquid line filter drier.
- Leak test and evacuate circuit.
- Charge circuit with 26 pounds of R22 per unit nameplate.
- Replace compressor contactor, auxiliary switches and motor protector.
- Startup per manufacturer specifications and report any deficiencies with existing unit to maintenance staff.
- All labor, materials and taxes are included.

We would be able to perform the above installation for a sum of \$12,550.00. This compressor is a 5-business day lead time from the factory.

Warranty on compressors is 1 year from the factory per factory conditional warranty documentation.

Thank you, .

Rick Moore

402-884-4151 office
402-884-4152 fax

Accepted _____ Date _____



Prairie Mechanical Corporation
2842 Tucker Street
Omaha, NE 68112-1838

P: 402.331.4050
F: 402.331.4078

**Ralston Public Schools
Bloomfield Elem.**

TO: Pat Flinn
Ralston Public Schools
8545 Park Drive
Ralston NE 68127

DATE: August 12, 2019
PHONE: 402-699-7294

PROJECT: Bloomfield Mammoth RTU #8 **QUOTE:** RPS081219-3
Replace Compressor

We propose to furnish the materials and labor to perform the work described below:
Eight Thousand Five Hundred Ninety Five Dollars \$8,595.00

Scope:

- Provide labor and material to replace the compressor, contactor, aux switch, motor protector and drier in RTU #8
- Evacuate and recharge the unit with R-22 provided by Ralston Schools
- Crane
- Work performed during regular business hours, M-F 7 am-3:30 pm.
- Quote is valid for 30 days
- If applicable, tax to be added to the above quoted amount

We thank you for the opportunity of quoting, and will welcome your acceptance of this proposal.

ACCEPTED BY: _____

Respectfully submitted,

PRAIRIE MECHANICAL CORPORATION
2842 Tucker Street
Omaha, NE 68112

Date: _____

By: _____
Cherice Greenway Office# 331-4050



Prairie Mechanical Corporation
2842 Tucker Street
Omaha, NE 68112-1838

P: 402.331.4050
F: 402.331.4078

**Ralston Public Schools
Meadows Elem.**

**TO: Pat Flinn
Ralston Public Schools
8545 Park Drive
Ralston NE 68127**

**DATE: August 12, 2019
PHONE: 402-699-7294**

**PROJECT: Meadows Mammoth RTU #2
Replace Compressor**

QUOTE: RPS081219-2

We propose to furnish the materials and labor to perform the work described below:
Thirteen Thousand One Hundred Ninety Three Dollars \$13,193.00

Scope:

- Provide labor and material to replace the compressor, contactor, aux switch, motor protector and drier in RTU #2
- Evacuate and recharge the unit with R-22 provided by Ralston Schools
- Crane
- Work performed during regular business hours, M-F 7 am-3:30 pm.
- Quote is valid for 30 days
- If applicable, tax to be added to the above quoted amount

We thank you for the opportunity of quoting, and will welcome your acceptance of this proposal.

ACCEPTED BY: _____

Respectfully submitted,

PRAIRIE MECHANICAL CORPORATION
2842 Tucker Street
Omaha, NE 68112

Date: _____

By: _____
Cherice Greenway Office# 331-4050



Prairie Mechanical Corporation
2842 Tucker Street
Omaha, NE 68112-1838

P: 402.331.4050
F: 402.331.4078

**Ralston Public Schools
Meadows Elem.**

TO: Pat Flinn
Ralston Public Schools
8545 Park Drive
Ralston NE 68127

DATE: August 12, 2019

PHONE: 402-699-7294

PROJECT: Meadows York RTU
Replace Compressor or
Replace RTU

QUOTE: RPS081219

We propose to furnish the materials and labor to perform the work described below:

Option 1: Replace Compressor \$9,888.00

- Provide labor and material to replace the compressor, contactor and drier in the York RTU for the gym
- Evacuate and recharge the unit with R-22 provided by Ralston Schools
- Crane
- Work performed during regular business hours, M-F 7 am-3:30 pm.
- Quote is valid for 30 days
- If applicable, tax to be added to the above quoted amount

Option 2: Replace RTU \$20,993.00

- Provide labor and material to replace the existing York RTU with a new York RTU, economizer and hail guard
- Connect to existing ductwork
- Connect to existing piping
- Crane
- Work performed during regular business hours, M-F 7 am-3:30 pm.
- Quote is valid for 30 days
- If applicable, tax to be added to the above quoted amount

Excluded:

- Electrical

We thank you for the opportunity of quoting, and will welcome your acceptance of this proposal.

ACCEPTED BY: _____

Date: _____

Respectfully submitted,

PRAIRIE MECHANICAL CORPORATION
2842 Tucker Street
Omaha, NE 68112

By: _____
Cherice Greenway Office# 331-4050

Ralston Public Schools Budget Development Calendar 2019/2020

November 2018 to June 2019	Detailed administrative review of all budget categories and proposed budget reductions/additions, monitor the change from the old coding structure to the new ESSA coding system
February/March,	Business Officials forecast funding outlook and preliminary valuation projections
February (anticipate this to be delayed this year)	NDE may Certify 2019/2020 State Aid to Schools, no guarantees as they now have until June for certification if they choose
April to June	Cabinet Level Administration Planning Meetings for 2019/2020 Strategic Planning for Budget Development
May/June	Formulate and Finalize Department and Building Budgets and compile all pertinent information into a working document for BOE inspection.
June 24	Preliminary Budget Projections for the 2019/2020 Budget Development presented to BOE
July	Cabinet Level Administrative Budget Development and Refinement.
July 8	Present preliminary budget and projections to the Board of Education as a discussion item during regular BOE Meeting.
August 19	Present amended budget proposal for Board consideration
August 20	Real property valuation is certified by the County Assessors Office of Douglas County
September 1	Special building fund levy and budget allocation is certified to each member school by the Learning Community Coordinating Council.
September 9	Conduct Official Budget Hearing at 6:30 PM prior to the Regular Board of Education Meeting at 7:00 PM.
September 9	Conduct Tax Request Hearing at 6:45 PM prior to the regular Board of Education meeting at 7:00 PM
September 9	Officially adopt the 2019/2020 Ralston Public Schools Budget during the regular BOE Meeting.
September 23	Officially approve the 2019/2020 Tax Request Resolution for the Ralston Public Schools.

INCOME TOTALS	2012-13	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Difference
Local District Taxes	\$1,276,500	\$1,501,600	\$1,472,772	\$1,498,962	\$1,547,819	\$1,550,181	\$16,593,696	\$17,242,180	\$17,908,907	3.9%
Common Levy Proceeds	\$10,221,918	\$9,859,938	\$9,220,924	\$10,168,587	\$10,723,924	\$11,346,236	\$0	\$0	\$0	0.0%
Pro-Rata Motor Vehicle Tax	\$33,000	\$33,000	\$35,000	\$8,000	\$25,000	\$25,000	\$25,000	\$25,000	\$30,000	20.0%
Motor Vehicle Tax	\$1,500,000	\$2,000,000	\$2,000,000	\$2,100,000	\$2,164,822	\$2,175,000	\$2,300,000	\$2,600,000	\$2,628,594	1.1%
Homestead Exemption Tax	\$253,000	\$253,000	\$240,000	\$240,000	\$235,000	\$210,000	\$200,000	\$225,000	\$235,000	4.4%
Tuition From Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Interest On Investments	\$25,000	\$12,000	\$0	\$9,000	\$9,000	\$9,000	\$10,000	\$10,000	\$10,000	0.0%
Local Fees & Fines	\$65,000	\$65,000	\$60,000	\$60,000	\$45,000	\$35,000	\$44,000	\$40,675	\$40,000	-1.7%
Other Local Revenue	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000	\$10,000	0.0%
County Fines & Licenses	\$140,000	\$140,000	\$125,000	\$140,000	\$120,000	\$110,000	\$95,000	\$90,000	\$83,000	-7.8%
State Aid	\$10,971,246	\$10,926,337	\$11,192,422	\$11,746,714	\$13,143,209	\$13,623,218	\$10,723,037	\$11,425,321	\$12,267,825	7.4%
Special Education Program	\$2,350,000	\$2,500,000	\$2,230,749	\$2,200,000	\$2,346,236	\$2,451,291	\$2,300,000	\$2,200,000	\$2,100,000	-4.5%
Special Education Transportat	\$170,000	\$160,000	\$204,053	\$155,000	\$175,000	\$175,000	\$230,000	\$225,000	\$220,000	-2.2%
Federal Grant Reimbursement										0.0%
State Apportionment	\$390,000	\$365,000	\$425,555	\$405,000	\$410,000	\$410,000	\$425,000	\$430,000	\$400,000	-7.0%
Public Power Sales Tax	\$395,000	\$395,000	\$341,099	\$340,000	\$325,000	\$305,000	\$305,000	\$340,000	\$365,000	7.4%
EduJobs Funding	\$626,929	\$0			\$0	\$0	\$0	\$0		0.0%
Income from Cash Balance	\$2,279,292	\$2,666,355	\$1,936,280	\$1,454,869	\$255,569	\$0	\$521,449	\$6,060		-100.0%
Tax Anticipation Notes	\$0	\$0	0	0	0	\$0	\$0	\$0		0.0%
Total	\$30,706,885	\$30,887,230	\$29,493,854	\$30,536,132	\$31,535,579	\$32,434,926	\$33,784,182	\$34,869,236	\$36,298,326	4.1%

DISBURSEMENTS	2012-13	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Difference
Instruction	\$16,284,647	\$15,680,286	\$15,445,874	\$15,217,445	\$15,666,026	\$15,692,946	\$16,530,056	\$17,152,498	\$18,308,918	6.7%
Special Education	\$5,205,889	\$5,297,708	\$4,479,586	\$5,172,462	\$5,143,217	\$5,058,535	\$5,164,136	\$5,593,252	\$5,681,051	1.6%
Pupil Support Services	\$602,126	\$791,445	\$749,623	\$789,323	\$802,974	\$1,067,837	\$1,081,358	\$1,244,128	\$1,248,591	0.4%
Staff Support Services	\$1,276,330	\$1,596,976	\$1,457,255	\$1,550,179	\$1,849,068	\$2,034,568	\$2,163,431	\$2,230,089	\$2,132,233	-4.4%
Board of Education	\$170,000	\$170,000	\$195,200	\$197,500	\$199,000	\$269,000	\$214,000	\$218,500	\$218,500	0.0%
General Administration	\$551,569	\$504,295	\$505,646	\$510,187	\$549,461	\$690,106	\$702,111	\$642,703	\$678,637	5.6%
Building Administration	\$1,939,977	\$1,946,249	\$1,735,340	\$1,883,020	\$1,941,514	\$2,063,174	\$2,120,211	\$2,130,108	\$2,193,284	3.0%
Business	\$641,440	\$633,756	\$636,459	\$679,566	\$670,107	\$743,837	\$766,859	\$729,241	\$739,887	1.5%
Operation Of Plant	\$2,579,548	\$2,573,533	\$2,578,489	\$2,647,021	\$2,720,032	\$2,770,526	\$2,928,495	\$2,908,987	\$2,947,665	1.3%
Maintenance Of Plant	\$831,501	\$867,994	\$841,477	\$848,189	\$888,455	\$879,458	\$870,092	\$837,106	\$908,587	8.5%
Transportation	\$518,858	\$719,987	\$753,906	\$926,240	\$990,726	\$1,049,939	\$1,128,433	\$1,182,624	\$1,240,973	4.9%
Total	\$30,706,885	\$30,887,230	\$29,493,854	\$30,536,132	\$31,420,580	\$32,319,926	\$33,784,182	\$34,869,236	\$36,298,326	4.1%

BLUMFIELD ELEMENTARY						
ORG Code	Account Code	Description	2018-2019	2019-2020	% change	
0116320110000		REGULAR EDUCATION				
0116320110000	20111	Salary Certified	\$ 602,894	\$ 647,196	7.3%	
0116320110000	20112	Salary Classified	\$ 47,057	\$ 48,746	3.6%	
0116320110000	20113	Salary Substitute	\$ 31,500	\$ 33,170	5.3%	
0116320110000	20151	Unit Pay	\$ 9,000	\$ 9,000	0.0%	
0116320110000	20152	Unit Pay Classified				
0116320110000	20211	Health Ins. Certified	\$ 101,267	\$ 133,315	31.6%	
0116320110000	20212	Health Ins. Classified	\$ 169	\$ 175	3.6%	
0116320110000	20221	Soc. Sec. Certified	\$ 46,121	\$ 49,510	7.3%	
0116320110000	20222	Soc. Sec. Classified	\$ 35,999	\$ 37,291	3.6%	
0116320110000	20223	Soc. Sec. Substitute	\$ 24,098	\$ 25,375	5.3%	
0116320110000	20231	Retirement Certified	\$ 59,553	\$ 63,929	7.3%	
0116320110000	20232	Retirement Classified	\$ 4,648	\$ 4,815	3.6%	
0116320110000	20251	Tuition Reimbursement				
0116320110000	20261	Unemployment Certified				
0116320110000	20262	Unemployment Classified				
0116320110000	20271	Worker's Comp. Certified	\$ 3,738	\$ 4,013	7.3%	
0116320110000	20272	Worker's Comp. Classified	\$ 292	\$ 302	3.6%	
0116320110000	20281	Cash in Lieu certified		\$ 2,000		
0116320110000	20282	Cash in lieu classified				
0116320110000	20291	Life Insurance Certified	\$ 341	\$ 510	49.6%	
0116320110000	20292	Life Insurance Classified	\$ 93	\$ 189	103.2%	
0116320110000	20330	Employee Training and Development Services	\$ 2,000	\$ 2,000	0.0%	
0116320110000	20333	Mileage Paid to Staff	\$ 315	\$ 315	0.0%	
0116320110000	20340	Other Professional Services(Outdoor Ed.)	\$ 7,193	\$ 7,193	0.0%	
0116320110000	20531	Postage	\$ 800	\$ 800	0.0%	
0116320110000	20610	General Supplies	\$ 12,975	\$ 15,850	22.2%	
0116320110000	20640	Books and Periodicals		\$ 2,800		
0116320110000	20650	Supplies - Technology Related	\$ 500	\$ 500	0.0%	
0116320110000	20733	Furniture and Fixtures	\$ 500	\$ 500	0.0%	
0116320110000	20734	Technology-Related Hardware	\$ 2,100	\$ 2,100	0.0%	
0116320110000	20810	Dues and Fees	\$ -	\$ -		
0116320110001	20330	Employee Train	\$ 2,100	\$ 2,100	0.0%	
0116320110001	20610	Curricular Supplies		\$ 2,100		
0116320110001	20640	Books and Periodicals	\$ 26,250	\$ 28,350	8.0%	
0116320110001	20734	Hardware Technology Related	\$ 26,250	\$ 26,250	0.0%	
0116320110050	20610	Sci. Supplies	\$ 300	\$ 300	0.0%	
0116320110068	20610	PE Supplies	\$ 900	\$ 900	0.0%	
0116320110090	20610	Art Supplies	\$ 1,500	\$ 1,500	0.0%	
0116320110093	20610	Vocal Music Supplies	\$ 300	\$ 300	0.0%	
0116320110094	20610	Band Supplies	\$ 2,100	\$ 2,100	0.0%	
TOTAL			\$ 1,052,853	\$ 1,155,494	9.7%	
0116320112500		FLEX FUNDING				
0116320112500	20111	Salary Certified	\$ 42,150		-100.0%	
0116320112500	20112	Salary Classified				
0116320112500	20211	Health Ins. Certified	\$ 14,876		-100.0%	
0116320112500	20212	Health Ins. Certified	\$ -			
0116320112500	20221	Soc. Sec. Certified	\$ 3,224		-100.0%	
0116320112500	20231	Retirement Certified	\$ 4,163		-100.0%	
0116320112500	20261	Unemployment Certified				

0116320112500	20271	Worker's Comp. Certified		\$	261			-100.0%
0116320112500	20281	Cash in Lieu certified						
0116320112500	20291	Life Insurance Certified		\$	46			-100.0%
0116320112500	20610	General Supplies						
TOTAL				\$	64,721	\$	-	-100.0%
0116320115000		LEP						
0116320115000	20111	Salary Certified		\$	58,308	\$	60,860	4.4%
0116320115000	20112	Salary Classified		\$	12,108	\$	12,434	2.7%
0116320115000	20113	Salary Substitute		\$	1,725	\$	1,845	7.0%
0116320115000	20211	Health Ins. Certified		\$	47,294	\$	1,219	-97.4%
0116320115000	20212	Health Ins. Classified		\$	436	\$	448	2.7%
0116320115000	20221	Soc. Sec. Certified		\$	4,461	\$	4,656	4.4%
0116320115000	20222	Soc. Sec. Classified		\$	926	\$	951	2.7%
0116320115000	20223	Soc. Sec. Substitute		\$	132	\$	141	7.0%
0116320115000	20231	Retirement Certified		\$	5,759	\$	6,011	4.4%
0116320115000	20232	Retirement Classified		\$	1,196	\$	1,228	2.7%
0116320115000	20251	Tuition Reimbursement						
0116320115000	20261	Unemployment Certified						
0116320115000	20262	Unemployment Classified						
0116320115000	20271	Worker's Comp. Certified		\$	362	\$	377	4.4%
0116320115000	20272	Worker's Comp. Classified		\$	44	\$	45	2.7%
0116320115000	20281	Cash in Lieu certified						
0116320115000	20282	Cash in lieu classified						
0116320115000	20291	Life Insurance Certified		\$	140	\$	140	0.0%
0116320115000	20292	Life Insurance Classified						
0116320115000	20320	Professional Educational Services						
0116320115000	20330	Employee Training and Development Services						
0116320115000	20333	Mileage Paid to Staff						
0116320115000	20610	General Supplies		\$	4,025	\$	4,025	0.0%
0116320115000	20640	Books and Periodicals						
0116320115000	20650	Supplies - Technology Related						
0116320115000	20734	Technology-Related Hardware						
TOTAL				\$	136,915	\$	94,380	-31.1%
0116320116000		POVERTY						
0116320116000	20111	Salary Certified		\$	425,714	\$	439,657	3.3%
0116320116000	20112	Salary Classified						
0116320116000	20113	Salary Substitute		\$	9,450	\$	14,285	51.2%
0116320116000	20211	Health Ins. Certified		\$	53,972	\$	44,784	-17.0%
0116320116000	20212	Health Ins. Classified						
0116320116000	20221	Soc. Sec. Certified		\$	32,567	\$	33,634	3.3%
0116320116000	20222	Soc. Sec. Classified		\$	-	\$	-	
0116320116000	20223	Soc. Sec. Substitute		\$	723	\$	1,093	51.2%
0116320116000	20231	Retirement Certified		\$	42,048	\$	43,425	3.3%
0116320116000	20232	Retirement Classified						
0116320116000	20251	Tuition Reimbursement						
0116320116000	20261	Unemployment Certified						
0116320116000	20262	Unemployment Classified						
0116320116000	20271	Worker's Comp. Certified		\$	2,639	\$	2,726	3.3%
0116320116000	20272	Worker's Comp. Classified		\$	-	\$	-	
0116320116000	20281	Cash in Lieu certified		\$	4,000	\$	5,000	25.0%
0116320116000	20282	Cash in lieu classified						
0116320116000	20291	Life Insurance Certified		\$	374	\$	327	-12.6%
0116320116000	20292	Life Insurance Classified						
0116320116000	20610	General Supplies		\$	105	\$	105	0.0%

0116320116000	20640	Books and Periodicals					
TOTAL			\$	571,592	\$	585,035	2.4%
0116320120000		SPED SCHOOL AGE					
0116320120000	20111	Salary Certified	\$	359,047	\$	369,391	2.9%
0116320120000	20112	Salary Classified	\$	53,369	\$	66,907	25.4%
0116320120000	20113	Salary Substitute	\$	3,780	\$	7,490	98.1%
0116320120000	20211	Health Ins. Certified	\$	110,550	\$	81,111	-26.6%
0116320120000	20212	Health Ins. Classified	\$	192	\$	241	25.4%
0116320120000	20221	Soc. Sec. Certified	\$	27,467	\$	28,258	2.9%
0116320120000	20222	Soc. Sec. Classified	\$	4,083	\$	5,118	25.4%
0116320120000	20223	Soc. Sec. Substitute	\$	289	\$	573	98.1%
0116320120000	20231	Retirement Certified	\$	35,463	\$	36,485	2.9%
0116320120000	20232	Retirement Classified	\$	5,271	\$	6,608	25.4%
0116320120000	20251	Tuition Reimbursement					
0116320120000	20261	Unemployment Certified					
0116320120000	20262	Unemployment Classified					
0116320120000	20271	Worker's Comp. Certified	\$	2,226	\$	2,290	2.9%
0116320120000	20272	Worker's Comp. Classified	\$	331	\$	415	25.4%
0116320120000	20281	Cash in Lieu Certified	\$	799	\$	799	0.0%
0116320120000	20282	Cash in Lieu Classified					
0116320120000	20291	Life Insurance Certified	\$	318	\$	271	-14.8%
0116320120000	20292	Life Insurance Classified			\$	234	
0116320120000	20320	Professional Educational Services	\$	8,625	\$	8,625	0.0%
0116320120000	20330	Employee Training and Development Services					
0116320120000	20333	Mileage Paid to Staff					
0116320120000	20563	Tuition to Private Schools					
0116320120000	20569	Tuition - Other	\$	103,500	\$	103,500	0.0%
0116320120000	20610	General Supplies	\$	988	\$	988	0.0%
0116320120000	20640	Books and Periodicals					
0116320120000	20733	Furniture and Fixtures					
0116320120000	20734	Technology-Related Hardware					
TOTAL			\$	716,298	\$	719,305	0.4%
0116320129100		SPED 3-5					
0116320129100	20111	Salary Certified					
0116320129100	20112	Salary Classified					
0116320129100	20113	Salary Substitute					
0116320129100	20211	Health Ins. Certified	\$	-			
0116320129100	20212	Health Ins. Classified	\$	-			
0116320129100	20221	Soc. Sec. Certified	\$	-			
0116320129100	20222	Soc. Sec. Classified	\$	-			
0116320129100	20223	Soc. Sec. Substitute	\$	-			
0116320129100	20231	Retirement Certified	\$	-			
0116320129100	20232	Retirement Classified	\$	-			
0116320129100	20251	Tuition Reimbursement					
0116320129100	20261	Unemployment Certified					
0116320129100	20262	Unemployment Classified					
0116320129100	20271	Worker's Comp. Certified	\$	-			
0116320129100	20272	Worker's Comp. Classified	\$	-			
0116320129100	20281	Cash in Lieu Certified					
0116320129100	20282	Cash in Lieu Classified					
0116320129100	20291	Life Insurance Certified					
0116320129100	20292	Life Insurance Classified					
0116320129100	20320	Professional Educational Services			\$	3,000	

0116320129100	20330	Employee Training and Development Services				
0116320129100	20561	Tuition to Other School Districts Within the State				
0116320129100	20610	General Supplies			\$ 3,000	
0116320129100	20630	Food	\$ 2,415	\$ 2,415		0.0%
TOTAL			\$ 2,415	\$ 8,415		248.4%
0116320129200		SPED BIRTH TO 2				
0116320129200	20111	Salary Certified				
0116320129200	20112	Salary Classified				
0116320129200	20211	Health Ins. Certified	\$ -			
0116320129200	20212	Health Ins. Classified	\$ -			
0116320129200	20221	Soc. Sec. Certified	\$ -			
0116320129200	20222	Soc. Sec. Classified	\$ -			
0116320129200	20231	Retirement Certified	\$ -			
0116320129200	20232	Retirement Classified	\$ -			
0116320129200	20251	Tuition Reimbursement				
0116320129200	20261	Unemployment Certified				
0116320129200	20262	Unemployment Classified				
0116320129200	20271	Worker's Comp. Certified	\$ -			
0116320129200	20272	Worker's Comp. Classified	\$ -			
0116320129200	20281	Cash in Lieu Certified				
0116320129200	20282	Cash in Lieu Classified				
0116320129200	20291	Life Insurance Certified				
0116320129200	20292	Life Insurance Classified				
0116320129200	20320	Professional Educational Services			\$ 5,500	
0116320129200	20330	Employee Training and Development Services				
0116320129200	20333	Mileage Paid to Staff				
	20610	General Supplies				
0116320129200	20734	Technology-Related Hardware				
0116320129200	20735	Technology Software				
TOTAL			\$ -	\$ 5,500		
0116320130000		SUMMER SCHOOL				
0116320130000	20111	Salary Certified				
0116320130000	20112	Salary Classified				
0116320130000	20211	Health Ins. Certified	\$ -			
0116320130000	20212	Health Ins. Classified	\$ -			
0116320130000	20221	Soc. Sec. Certified	\$ -			
0116320130000	20222	Soc. Sec. Classified	\$ -			
0116320130000	20231	Retirement Certified	\$ -			
0116320130000	20232	Retirement Classified	\$ -			
0116320130000	20271	Worker's Comp. Certified	\$ -			
0116320130000	20272	Worker's Comp. Classified	\$ -			
0116320130000	20281	Cash in Lieu Certified				
0116320130000	20282	Cash in Lieu Classified				
0116320130000	20291	Life Insurance Certified				
0116320130000	20292	Life Insurance Classified				
0116320130000	20610	General Supplies				
0116320130000	20630	Food				
0116320130000	20640	Textbooks				
TOTAL			\$ -	\$ -		
0116320211000		SOCIAL WORK/ATTENDANCE				
0116320211000	20111	Salary Certified	\$ 8,625	\$ 9,096		5.5%
0116320211000	20211	Health Ins. Certified	\$ 31	\$ 2,155		6839.6%
0116320211000	20221	Soc. Sec. Certified	\$ 660	\$ 696		5.5%

0116320211000	20231	Retirement Certified	\$	852	\$	898	5.5%
0116320211000	20251	Tuition Reimbursement					
0116320211000	20261	Unemployment Certified					
0116320211000	20271	Worker's Comp. Certified	\$	53	\$	56	5.5%
0116320211000	20281	Cash in Lieu Certified					
0116320211000	20291	Life Insurance Certified			\$	47	
0116320211000	20320	Professional Educational Services	\$	58	\$	58	0.0%
0116320211000	20333	Mileage Paid to Staff	\$	81	\$	81	0.0%
0116320211000	20610	General Supplies	\$	46	\$	46	0.0%
TOTAL			\$	10,405	\$	13,132	26.2%
0116320212000		GUIDANCE SERVICES					
0116320212000	20111	Salary Certified	\$	25,711	\$	26,778	4.1%
0116320212000	20211	Health Ins. Certified	\$	7,726	\$	6,887	-10.8%
0116320212000	20221	Soc. Sec. Certified	\$	1,967	\$	2,049	4.1%
0116320212000	20231	Retirement Certified	\$	2,539	\$	2,645	4.1%
0116320212000	20251	Tuition Reimbursement					
0116320212000	20261	Unemployment Certified					
0116320212000	20271	Worker's Comp. Certified	\$	159	\$	166	4.1%
0116320212000	20281	Cash in Lieu Certified			\$	1,234	
0116320212000	20291	Life Insurance Certified	\$	18	\$	18	0.0%
0116320212000	20320	Professional Educational Services	\$	100	\$	300	200.0%
0116320212000	20333	Mileage Paid to Staff	\$	81	\$	81	0.0%
0116320212000	20610	General Supplies	\$	971	\$	971	0.0%
TOTAL			\$	39,272	\$	41,128	4.7%
0116320213000		HEALTH SERVICES					
0116320213000	20111	Salary Certified	\$	13,320	\$	14,027	5.3%
0116320213000	20112	Salary Classified	\$	16,327	\$	16,647	2.0%
0116320213000	20211	Health Ins. Certified	\$	48	\$	2,749	5633.9%
0116320213000	20212	Health Ins. Classified	\$	59	\$	60	2.0%
0116320213000	20221	Soc. Sec. Certified	\$	1,019	\$	1,073	5.3%
0116320213000	20222	Soc. Sec. Classified	\$	1,249	\$	1,273	2.0%
0116320213000	20231	Retirement Certified	\$	1,316	\$	1,386	5.3%
0116320213000	20232	Retirement Classified	\$	1,613	\$	1,644	2.0%
0116320213000	20251	Tuition Reimbursement					
0116320213000	20261	Unemployment Certified					
0116320213000	20262	Unemployment Classified					
0116320213000	20271	Worker's Comp. Certified	\$	83	\$	87	5.3%
0116320213000	20272	Worker's Comp. Classified	\$	101	\$	103	2.0%
0116320213000	20281	Cash in Lieu Certified					
0116320213000	20282	Cash in Lieu Classified					
0116320213000	20291	Life Insurance Certified			\$	12	
0116320213000	20292	Life Insurance Classified	\$	46	\$	46	0.0%
0116320213000	20330	Employee Training and Development Services	\$	138	\$	138	0.0%
0116320213000	20333	Mileage Paid to Staff	\$	81	\$	81	0.0%
0116320213000	20610	General Supplies	\$	599	\$	599	0.0%
TOTAL			\$	35,998	\$	39,925	10.9%
0116320214100		PSYCH SERVICES SCHOOL AGE					
0116320214100	20111	Salary Certified	\$	31,945	\$	33,463	4.8%
0116320214100	20211	Health Ins. Certified	\$	115	\$	4,049	3421.2%
0116320214100	20221	Soc. Sec. Certified	\$	2,444	\$	2,560	4.8%
0116320214100	20231	Retirement Certified	\$	3,155	\$	3,305	4.8%
0116320214100	20251	Tuition Reimbursement					
0116320214100	20261	Unemployment Certified					
0116320214100	20271	Worker's Comp. Certified	\$	198	\$	207	4.8%

0116320214100	20281	Cash in Lieu Certified		\$	1,000		
0116320214100	20291	Life Insurance Certified		\$	23	\$	28 21.7%
0116320214100	20330	Employee Training and Development Services		\$	86	\$	86 0.0%
0116320214100	20333	Mileage Paid to Staff		\$	58	\$	58 0.0%
0116320214100	20610	General Supplies		\$	633	\$	633 0.0%
TOTAL				\$	38,656	\$	45,389 17.4%
0116320215000		SPEECH PATHOLOGY					
0116320215000	20111	Salary Certified					
0116320215000	20211	Health Ins. Certified		\$	-		
0116320215000	20221	Soc. Sec. Certified		\$	-		
0116320215000	20231	Retirement Certified		\$	-		
0116320215000	20251	Tuition Reimbursement					
0116320215000	20261	Unemployment Certified					
0116320215000	20271	Worker's Comp. Certified		\$	-		
0116320215000	20281	Cash in Lieu Certified					
0116320215000	20291	Life Insurance Certified					
0116320215000	20333	Mileage Paid to Staff					
0116320215000	20340	Other Professional Services		\$	3,680	\$	3,680 0.0%
0116320215000	20610	General Supplies		\$	127	\$	127 0.0%
TOTAL				\$	3,807	\$	3,807 0.0%
0116320215100		SPEECH/AUD SCHOOL AGE					
0116320215100	20111	Salary Certified					
0116320215100	20112	Salary Classified					
0116320215100	20113	Salary Substitute					
0116320215100	20132	Overtime					
0116320215100	20211	Health Ins. Certified		\$	-		
0116320215100	20221	Soc. Sec. Certified		\$	-		
0116320215100	20222	Soc. Sec. Classified		\$	-		
0116320215100	20223	Soc. Sec. Substitute		\$	-		
0116320215100	20231	Retirement Certified		\$	-		
0116320215100	20232	Retirement Classified		\$	-		
0116320215100	20251	Tuition Reimbursement					
0116320215100	20261	Unemployment Certified					
0116320215100	20262	Unemployment Classified					
0116320215100	20271	Worker's Comp. Certified		\$	-		
0116320215100	20272	Worker's Comp. Classified		\$	-		
0116320215100	20281	Cash in Lieu Certified					
0116320215100	20282	Cash in Lieu Classified					
0116320215100	20291	Life Insurance Certified					
0116320215100	20292	Life Insurance Classified					
0116320215100	20320	Professional Educational Services					
0116320215100	20330	Employee Training and Development Services					
0116320215100	20333	Mileage Paid to Staff					
TOTAL				\$	-	\$	-
0116320218100		VISION SERVICES SPED					
0116320218100	20320	Professional Educational Services		\$	-	\$	-
TOTAL				\$	-	\$	-
0116320221100		SCHOOL IMPROVEMENT					
0116320221100	20111	Salary Certified					
0116320221100	20211	Health Ins. Certified		\$	-		
0116320221100	20221	Soc. Sec. Certified		\$	-		
0116320221100	20231	Retirement Certified		\$	-		
0116320221100	20251	Tuition Reimbursement					

0116320221100	20261	Unemployment Certified				
0116320221100	20271	Worker's Comp. Certified	\$	-		
0116320221100	20281	Cash in Lieu Certified				
0116320221100	20291	Life Insurance Certified				
0116320221100	20320	Professional Educational Services				
0116320221100	20330	Employee Training and Development Services				
0116320221100	20332	Mileage Paid to Parents				
0116320221100	20333	Mileage Paid to Staff				
0116320221100	20540	Advertising				
0116320221100	20610	General Supplies				
0116320221100	20733	Furniture and Fixtures				
0116320221100	20810	Dues and Fees				
TOTAL			\$	-	\$	-
0116320222000		LIBRARY/MEDIA SERVICES				
0116320222000	20111	Salary Certified	\$	30,348	\$	31,790 4.8%
0116320222000	20112	Salary Classified	\$	14,741	\$	15,351 4.1%
0116320222000	20113	Salary Substitute	\$	0	\$	300 299900%
0116320222000	20211	Health Ins. Certified	\$	20,000	\$	4,043 -79.8%
0116320222000	20212	Health Ins. Classified	\$	53	\$	55 4.1%
0116320222000	20221	Soc. Sec. Certified	\$	2,322	\$	2,432 4.8%
0116320222000	20222	Soc. Sec. Classified	\$	1,128	\$	1,174 4.1%
0116320222000	20223	Soc. Sec. Substitute	\$	0	\$	23
0116320222000	20231	Retirement Certified	\$	2,997	\$	3,140 4.8%
0116320222000	20232	Retirement Classified	\$	1,456	\$	1,516 4.1%
0116320222000	20251	Tuition Reimbursement				
0116320222000	20261	Unemployment Certified				
0116320222000	20262	Unemployment Classified				
0116320222000	20271	Worker's Comp. Certified	\$	188	\$	197 4.8%
0116320222000	20272	Worker's Comp. Classified	\$	91	\$	95 4.1%
0116320222000	20281	Cash in Lieu Certified			\$	1,000
0116320222000	20282	Cash in Lieu Classified				
0116320222000	20291	Life Insurance Certified	\$	28	\$	28 0.0%
0116320222000	20292	Life Insurance Classified	\$	46	\$	46 0.0%
0116320222000	20610	General Supplies	\$	250	\$	250 0.0%
0116320222000	20640	Books and Periodicals	\$	5,500	\$	5,500 0.0%
0116320222000	20642	Audio-Visual Materials	\$	550	\$	550 0.0%
TOTAL			\$	79,698	\$	67,491 -15.3%
0116320223000		TECHNOLOGY-INSTRUTION				
0116320223000	20642	Audio-Visual Materials	\$	300	\$	300 0.0%
TOTAL			\$	300	\$	300 0.0%
0116320241000		OFFICE OF THE PRINCIPAL				
0116320241000	20110	Salary Classified	\$	26,777	\$	26,568 -0.8%
0116320241000	20111	Salary Certified	\$	81,600	\$	85,900 5.3%
0116320241000	20210	Health Ins. Classified	\$	1,294	\$	309 -76.1%
0116320241000	20211	Health Ins. Certified	\$	19,180	\$	15,476 -19.3%
0116320241000	20220	Soc. Sec. Classified	\$	6,242	\$	2,032 -67.4%
0116320241000	20221	Soc. Sec. Certified	\$	2,048	\$	6,571 220.8%
0116320241000	20230	Retirement Classified	\$	2,645	\$	2,624 -0.8%
0116320241000	20231	Retirement Certified	\$	8,060	\$	8,484 5.3%
0116320241000	20251	Tuition Reimbursement				
0116320241000	20260	Unemployment Classified				
0116320241000	20261	Unemployment Certified				
0116320241000	20270	Worker's Comp. Classified	\$	166	\$	165 -0.8%
0116320241000	20271	Worker's Comp. Certified	\$	506	\$	533 5.3%

0116320241000	20280	Cash in Lieu Classified		\$	1,000		
0116320241000	20281	Cash in Lieu Certified					
0116320241000	20290	Life Insurance Classified	\$	46	\$	46	0.0%
0116320241000	20291	Life Insurance Certified	\$	46	\$	280	508.7%
0116320241000	20333	Mileage Paid to Staff	\$	1,000	\$	1,000	0.0%
0116320241000	20810	Dues and Fees	\$	650	\$	650	0.0%
TOTAL			\$	150,260	\$	151,639	0.9%
0116320261000		OPERATIONS OF BUILDING					
0116320261000	20110	Salary Custodial/Maint.	\$	56,403	\$	56,368	-0.1%
0116320261000	20120	Salary Temp.					
0116320261000	20130	Overtime			\$	5,000	
0116320261000	20210	Health Ins. Custodial/Maint.	\$	15,083	\$	9,225	-38.8%
0116320261000	20220	Soc. Sec. Custodial/Maint.	\$	4,315	\$	4,312	-0.1%
0116320261000	20230	Retirement Custodial/Main.	\$	5,571	\$	5,567	-0.1%
0116320261000	20260	Unemployment Custodial/Maint.					
0116320261000	20270	Worker's Comp. Custodial/Maint.	\$	350	\$	349	-0.1%
0116320261000	20280	Cash in Lieu Classified	\$	1,000	\$	1,000	0.0%
0116320261000	20290	Life Insurance Custodial/Maint.	\$	92	\$	93	1.1%
0116320261000	20340	Other Professional Services	\$	1,150	\$	1,150	0.0%
0116320261000	20352	Other Technical Services	\$	345	\$	345	0.0%
0116320261000	20530	Communications	\$	173	\$	173	0.0%
0116320261000	20610	General Supplies	\$	10,350	\$	10,350	0.0%
0116320261000	20621	Natural Gas	\$	23,000	\$	23,000	0.0%
0116320261000	20622	Electricity	\$	94,875	\$	94,875	0.0%
0116320261000	20629	Water and Sewer	\$	8,050	\$	8,615	7.0%
0116320261000	20730	Equipment	\$	1,150	\$	1,150	0.0%
TOTAL			\$	221,906	\$	221,573	-0.2%
0116320262000		MAINTENANCE OF BUILDINGS					
0116320262000	20110	Salary Custodial/Maint.					
0116320262000	20120	Salary Temp.					
0116320262000	20130	Overtime					
0116320262000	20210	Health Ins. Custodial/Maint.	\$	-			
0116320262000	20220	Soc. Sec. Custodial/Maint.	\$	-			
0116320262000	20230	Retirement Custodial/Main.	\$	-			
0116320262000	20270	Worker's Comp. Custodial/Maint.	\$	-			
0116320262000	20280	Cash in Lieu Classified					
0116320262000	20290	Life Insurance Custodial/Maint.					
0116320262000	20352	Other Technical Services	\$	9,200	\$	9,200	0.0%
0116320262000	20430	Repairs and Maintenance Services	\$	17,055	\$	17,055	0.0%
0116320262000	20520	Property Ins.	\$	14,950	\$	14,950	0.0%
0116320262000	20530	Communications	\$	460	\$	460	0.0%
0116320262000	20610	General Supplies	\$	115	\$	300	160.9%
0116320262000	20730	Equipment	\$	345	\$	345	0.0%
0116320262000	20733	Furniture and Fixtures					
0116320262000	20810	Dues and Fees					
TOTAL			\$	42,125	\$	42,310	0.4%
0116320266000		SECURITY					
0116320266000	20330	Professional Development	\$	115	\$	115	0.0%
0116320266000	20340	School Resource Officer	\$	5,750	\$	5,750	0.0%
0116320266000	20610	General Supplies	\$	1,035	\$	1,035	0.0%
TOTAL			\$	6,900	\$	6,900	0.0%
0116320350000		OTHER STATE CATEGORICAL PROGRAMS (Learning Community Grant)					
0116320350000	20111	Salary Certified					
0116320350000	20211	Health Ins. Certified	\$	-	\$	-	
0116320350000	20221	Soc. Sec. Certified	\$	-	\$	-	

0116320350000	20231	Retirement Certified		\$ -	\$ -	
0116320350000	20261	Unemployment Certified				
0116320350000	20271	Worker's Comp. Certified		\$ -	\$ -	
0116320350000	20281	Cash in Lieu Certified				
0116320350000	20291	Life Insurance Certified				
TOTAL				\$ -	\$ -	
0116320353500	HAL					
0116320353500	20111	Salary Certified		\$ 24,166	\$ 25,203	4.3%
0116320353500	20211	Health Ins. Certified		\$ 10,087	\$ 91	-99.1%
0116320353500	20221	Soc. Sec. Certified		\$ 1,849	\$ 1,928	4.3%
0116320353500	20231	Retirement Certified		\$ 2,387	\$ 2,489	4.3%
0116320353500	20251	Tuition Reimbursement				
0116320353500	20261	Unemployment Certified				
0116320353500	20271	Worker's Comp. Certified		\$ 150	\$ 156	4.3%
0116320353500	20281	Cash in Lieu Certified				
0116320353500	20291	Life Insurance Certified		\$ 46	\$ 38	-17.4%
0116320353500	20333	Mileage Paid to Staff		\$ 23	\$ 23	0.0%
0116320353500	20320	Professional Educational Services				
0116320353500	20610	General Supplies		\$ 480	\$ 480	0.0%
TOTAL				\$ 39,187	\$ 30,408	-22.4%
0116320354000	STATE EARLY CHILDHOOD					
0116320354000	20111	Salary Certified				
0116320354000	20112	Salary Classified				
0116320354000	20113	Salary Substitute				
0116320354000	20211	Health Ins. Certified		\$ -		
0116320354000	20212	Health Ins. Classified		\$ -		
0116320354000	20221	Soc. Sec. Certified		\$ -		
0116320354000	20222	Soc. Sec. Classified		\$ -		
0116320354000	20223	Soc. Sec. Substitute		\$ -		
0116320354000	20231	Retirement Certified		\$ -		
0116320354000	20232	Retirement Classified		\$ -		
0116320354000	20251	Tuition Reimbursement				
0116320354000	20261	Unemployment Certified				
0116320354000	20262	Unemployment Classified				
0116320354000	20271	Worker's Comp. Certified		\$ -		
0116320354000	20272	Worker's Comp. Classified		\$ -		
0116320354000	20281	Cash in Lieu Certified				
0116320354000	20282	Cash in Lieu Certified				
0116320354000	20291	Life Insurance Certified				
0116320354000	20292	Life Insurance Classified				
0116320354000	20333	Mileage Paid to Staff		\$ 21	\$ 21	0.0%
TOTAL				\$ 21	\$ 21	0.0%
0116320620000	TITLE 1 PART A BASIC PROG					
0116320620000	20111	Salary Certified		\$ 96,092	\$ 103,530	7.7%
0116320620000	20112	Salary Classified		\$ 21,215	\$ 12,057	-43.2%
0116320620000	20113	Salary Substitute			\$ 1,605	
0116320620000	20211	Health Ins. Certified		\$ 6,911	\$ 18,065	161.4%
0116320620000	20212	Health Ins. Classified		\$ 76	\$ 43	-43.2%
0116320620000	20221	Soc. Sec. Certified		\$ 7,351	\$ 7,920	7.7%
0116320620000	20222	Soc. Sec. Classified		\$ 1,623	\$ 922	-43.2%
0116320620000	20223	Soc. Sec. Substitute		\$ -	\$ 123	
0116320620000	20231	Retirement Certified		\$ 9,491	\$ 10,226	7.7%
0116320620000	20232	Retirement Classified		\$ 2,095	\$ 1,191	-43.2%
0116320620000	20251	Tuition Reimbursement				
0116320620000	20261	Unemployment Certified				

0116320620000	20262	Unemployment Classified					
0116320620000	20271	Worker's Comp. Certified	\$	596	\$	642	7.7%
0116320620000	20272	Worker's Comp. Classified	\$	132	\$	75	-43.2%
0116320620000	20281	Cash in Lieu Certified	\$	899	\$	1,000	11.2%
0116320620000	20282	Cash in Lieu Classified					
0116320620000	20291	Life Insurance Certified	\$	46	\$	119	158.7%
0116320620000	20292	Life Insurance Classified	\$	93	\$	46	-50.5%
0116320620000	20320	Professional Educational Services	\$	777	\$	777	0.0%
0116320620000	20330	Employee Training and Development Services	\$	274	\$	274	0.0%
0116320620000	20333	Mileage Paid to Staff	\$	103	\$	103	0.0%
0116320620000	20590	Interagency Purchased Services					
0116320620000	20610	General Supplies	\$	2,218	\$	2,218	0.0%
TOTAL			\$	149,991	\$	160,935	7.3%
0116320621000		TITLE 1 ACCOUNTABILITY					
0116320621000	20111	Salary Certified					
0116320621000	20211	Health Ins. Certified	\$	-			
0116320621000	20221	Soc. Sec. Certified	\$	-			
0116320621000	20231	Retirement Certified	\$	-			
0116320621000	20251	Tuition Reimbursement					
0116320621000	20261	Unemployment Certified					
0116320621000	20271	Worker's Comp. Certified	\$	-			
0116320621000	20281	Cash in Lieu Certified					
0116320621000	20291	Life Insurance Certified					
0116320621000	20320	Professional Educational Services	\$	7,517	\$	7,517	0.0%
0116320621000	20330	Employee Training and Development Services					
0116320621000	20610	General Supplies	\$	1,824	\$	1,824	0.0%
TOTAL			\$	9,340	\$	9,340	0.0%
0116320631000		TITLE 2 EFFECTIVE INSTR.					
0116320631000	20111	Salary Certified					
0116320631000	20113	Salary Substitute					
0116320631000	20211	Health Ins. Certified	\$	-			
0116320631000	20221	Soc. Sec. Certified	\$	-			
0116320631000	20223	Soc. Sec. Classified	\$	-			
0116320631000	20231	Retirement Certified	\$	-			
0116320631000	20251	Tuition Reimbursement					
0116320631000	20261	Unemployment Certified					
0116320631000	20271	Worker's Comp. Certified	\$	-			
0116320631000	20281	Cash in Lieu Certified					
0116320631000	20291	Life Insurance Certified					
0116320631000	20320	Professional Educational Services					
0116320631000	20330	Employee Training and Development Services	\$	896	\$	8,457	844.0%
0116320631000	20610	General Supplies	\$	71	\$	71	0.0%
TOTAL			\$	967	\$	8,528	781.7%
0116320640400		IDEA BIRTH THROUGH 4					
0116320640400	20111	Salary Certified	\$	89,920	\$	127,160	41.4%
0116320640400	20112	Salary Classified	\$	9,156	\$	-	-100.0%
0116320640400	20113	Salary Substitute			\$	1,605	
0116320640400	20211	Health Ins. Certified	\$	7,619	\$	31,393	312.0%
0116320640400	20212	Health Ins. Classified					
0116320640400	20221	Soc. Sec. Certified	\$	6,879	\$	9,728	41.4%
0116320640400	20222	Soc. Sec. Classified	\$	700	\$	-	-100.0%
0116320640400	20223	Soc. Sec. Substitute	\$	-	\$	123	
0116320640400	20231	Retirement Certified	\$	8,881	\$	12,560	41.4%

0116320640400	20232	Retirement Classified	\$	904	\$	-	-100.0%
0116320640400	20251	Tuition Reimbursement					
0116320640400	20261	Unemployment Certified					
0116320640400	20262	Unemployment Classified					
0116320640400	20271	Worker's Comp. Certified	\$	558	\$	788	41.4%
0116320640400	20272	Worker's Comp. Classified	\$	57	\$	-	-100.0%
0116320640400	20281	Cash in Lieu Certified			\$	200	
0116320640400	20282	Cash in Lieu Classified					
0116320640400	20291	Life Insurance Certified	\$	46	\$	121	163.0%
0116320640400	20292	Life Insurance Classified					
0116320640400	20333	Mileage Paid to Staff					
TOTAL			\$	124,720	\$	183,677	47.3%
0116320640600		IDEA PRESCHOOL BASE					
0116320640600	20111	Salary Certified					
0116320640600	20112	Salary Classified					
0116320640600	20113	Salary Substitute					
0116320640600	20281	Health Ins. Certified	\$	-	\$	-	
0116320640600	20282	Health Ins. Classified	\$	-	\$	-	
0116320640600	20221	Soc. Sec. Certified	\$	-	\$	-	
0116320640600	20222	Soc. Sec. Classified	\$	-	\$	-	
0116320640600	20223	Soc. Sec. Substitute	\$	-	\$	-	
0116320640600	20231	Retirement Certified	\$	-	\$	-	
0116320640600	20232	Retirement Classified	\$	-	\$	-	
0116320640600	20251	Tuition Reimbursement					
0116320640600	20261	Unemployment Certified					
0116320640600	20262	Unemployment Classified					
0116320640600	20271	Worker's Comp. Certified	\$	-	\$	-	
0116320640600	20272	Worker's Comp. Classified	\$	-	\$	-	
0116320640600	20281	Cash in Lieu Certified					
0116320640600	20282	Cash in Lieu Classified					
0116320640600	20291	Life Insurance Certified					
0116320640600	20292	Life Insurance Certified					
TOTAL			\$	-	\$	-	
0116320641000		IDEA E/P					
0116320641000	20111	Salary Certified					
0116320641000	20112	Salary Classified	\$	9,156	\$	9,501	3.8%
0116320641000	20113	Salary Substitute					
0116320641000	20132	Overtime					
0116320641000	20211	Health Ins. Certified	\$	-	\$	-	
0116320641000	20212	Health Ins. Classified	\$	33	\$	34	3.8%
0116320641000	20221	Soc. Sec. Certified	\$	-	\$	-	
0116320641000	20222	Soc. Sec. Classified	\$	700	\$	727	3.8%
0116320641000	20223	Soc. Sec. Substitute	\$	-	\$	-	
0116320641000	20231	Retirement Certified	\$	-	\$	-	
0116320641000	20232	Retirement Classified	\$	904	\$	938	3.8%
0116320641000	20251	Tuition Reimbursement					
0116320641000	20261	Unemployment Certified					
0116320641000	20262	Unemployment Classified					
0116320641000	20271	Worker's Comp. Certified	\$	-	\$	-	
0116320641000	20272	Worker's Comp. Classified	\$	57	\$	59	3.8%
0116320641000	20281	Cash in Lieu Certified	\$	199	\$	199	0.0%
0116320641000	20282	Cash in Lieu Classified					
0116320641000	20291	Life Insurance Certified	\$	10	\$	-	-100.0%
0116320641000	20292	Life Insurance Classified	\$	46	\$	47	2.2%
0116320641000	20320	Professional Educational Services	\$	18,152	\$	18,152	0.0%

0116320641000	20610	General Supplies		\$ 392	\$ 392	0.0%
TOTAL				\$ 29,649	\$ 30,049	1.3%
0116320641200		IDEA PART B PROPOR.				
0116320641200	20320	Professional Educational Services				
TOTAL				\$ -		
0116320692500		TITLE 3 ENG. LANG. ACQ.				
0116320692500	20111	Salary Certified				
0116320692500	20112	Salary Classified				
0116320692500	20113	Salary Substitute				
0116320692500	20211	Health Ins. Certified	\$ -			
0116320692500	20212	Health Ins. Classified	\$ -			
0116320692500	20221	Soc. Sec. Certified	\$ -			
0116320692500	20222	Soc. Sec. Classified	\$ -			
0116320692500	20223	Soc. Sec. Substitute	\$ -			
0116320692500	20231	Retirement Certified	\$ -			
0116320692500	20232	Retirement Classified	\$ -			
0116320692500	20251	Tuition Reimbursement				
0116320692500	20261	Unemployment Certified				
0116320692500	20262	Unemployment Classified				
0116320692500	20272	Worker's Comp. Certified	\$ -			
0116320692500	20273	Worker's Comp. Classified	\$ -			
0116320692500	20281	Cash in Lieu Certified				
0116320692500	20282	Cash in Lieu Classified				
0116320692500	20291	Life Insurance Certified				
0116320692500	20292	Life Insurance Classified				
0116320692500	20320	Professional Educational Services	\$ 471	\$ 471	0.0%	
0116320692500	20330	Employee Training and Development Services	\$ 82	\$ 82	0.0%	
0116320692500	20610	General Supplies	\$ 4,325	\$ 4,325	0.0%	
TOTAL			\$ 4,877	\$ 4,877	0.0%	
0616320310000		FOOD SERVICE				
0616320310000	20110	Salary Food Service	\$ 43,739	\$ 45,474	4.0%	
0616320310000	20130	Overtime				
0616320310000	20210	Health Ins. Food Service	\$ 157	\$ 164	4.0%	
0616320310000	20220	Soc. Sec. Food Service	\$ 3,346	\$ 3,479	4.0%	
0616320310000	20230	Retirement Food Service	\$ 4,320	\$ 4,491	4.0%	
0616320310000	20260	Unemployment Food Service				
0616320310000	20270	Worker's Comp. Food Service	\$ 271	\$ 282	4.0%	
0616320310000	20280	Cash in Lieu Classified				
0616320310000	20290	Life Insurance Food Service	\$ 140	\$ 140	0.0%	
0616320310000	20333	Mileage Paid to Staff	\$ 163	\$ 163	0.0%	
0616320310000	20340	Other Professional Services	\$ 141,795	\$ 141,795	0.0%	
0616320310000	20530	Communications	\$ 126	\$ 126	0.0%	
0616320310000	20610	General Supplies	\$ 1,287	\$ 1,287	0.0%	
0616320310000	20733	Furniture and Fixtures	\$ 1,625	\$ 1,625	0.0%	
TOTAL			\$ 196,970	\$ 199,025	1.0%	
Title IV Student Support and Academic Enrichment						
0116320696900	20111	Salary Certified				
0116320696900	20112	Salary Classified				
0116320696900	20113	Salary Substitute				
0116320696900	20211	Health Ins. Certified	\$ -			
0116320696900	20212	Health Ins. Classified	\$ -			
0116320696900	20221	Soc. Sec. Certified	\$ -			

0116320696900	20222	Soc. Sec. Classified	\$	-		
0116320696900	20223	Soc. Sec. Substitute	\$	-		
0116320696900	20231	Retirement Certified	\$	-		
0116320696900	20232	Retirement Classified	\$	-		
0116320696900	20251	Tuition Reimbursement				
0116320696900	20261	Unemployment Certified				
0116320696900	20262	Unemployment Classified				
0116320696900	20272	Worker's Comp. Certified	\$	-		
0116320696900	20273	Worker's Comp. Classified	\$	-		
0116320696900	20281	Cash in Lieu Certified				
0116320696900	20282	Cash in Lieu Classified				
0116320696900	20291	Life Insurance Certified				
0116320696900	20292	Life Insurance Classified				
0116320696900	20320	Professional Educational Services				
0116320696900	20330	Employee Training and Development Services				
0116320696900	20610	General Supplies				
TOTAL			\$	-		
CATEGORICAL RECEIPTS McKinney-						
0116320699000	20111	Salary Certified				
0116320699000	20211	Health Ins. Certified	\$	-		
0116320699000	20221	Soc. Sec. Certified	\$	-		
0116320699000	20231	Retirement Certified	\$	-		
0116320699000	20261	Unemployment Certified				
0116320699000	20271	Worker's Comp. Certified	\$	-		
0116320699000	20281	Cash in Lieu Certified				
0116320699000	20291	Life Insurance Certified				
TOTAL			\$	-		

KAREN WESTERN ELEMENTARY

ORG Code	Account Code	Description	2018-2019	2019-2020	% change
0116420110000		REGULAR EDUCATION			
0116420110000	20111	Salary Certified	\$ 305,196	341,379	11.9%
0116420110000	20112	Salary Classified	\$ 19,642	12,057	-38.6%
0116420110000	20113	Salary Substitute	\$ 15,000	17,175	14.5%
0116420110000	20151	Unit Pay	\$ 6,000	5,979	-0.4%
0116420110000	20152	Unit Pay Classified			
0116420110000	20211	Health Ins. Certified	\$ 70,497	101,792	44.4%
0116420110000	20212	Health Ins. Classified	\$ 71	43	-38.6%
0116420110000	20221	Soc. Sec. Certified	\$ 23,347	26,115	11.9%
0116420110000	20222	Soc. Sec. Classified	\$ 1,503	922	-38.6%
0116420110000	20223	Soc. Sec. Substitute	\$ 1,148	1,314	14.5%
0116420110000	20231	Retirement Certified	\$ 30,144	33,718	11.9%
0116420110000	20232	Retirement Classified	\$ 1,940	1,191	-38.6%
0116420110000	20251	Tuition Reimbursement			
0116420110000	20261	Unemployment Certified			
0116420110000	20262	Unemployment Classified			
0116420110000	20271	Worker's Comp. Certified	\$ 1,892	2,117	11.9%
0116420110000	20272	Worker's Comp. Classified	\$ 122	75	-38.6%
0116420110000	20281	Cash in Lieu certified			
0116420110000	20282	Cash in lieu classified			
0116420110000	20291	Life Insurance Certified	\$ 289	599	107.3%
0116420110000	20292	Life Insurance Classified	\$ 46	47	2.2%
0116420110000	20330	Employee Training and Development Services	\$ 2,000	2,000	0.0%
0116420110000	20333	Mileage Paid to Staff	\$ 150	150	0.0%
0116420110000	20340	Other Professional Services(Outdoor Ed.)	\$ 3,425	3,425	0.0%
0116420110000	20531	Postage	\$ 800	800	0.0%
0116420110000	20610	General Supplies	\$ 8,000	9,500	18.8%
0116420110000	20640	Books and Periodicals	\$ -	2,800	
0116420110000	20650	Supplies - Technology Related	\$ 500	500	0.0%
0116420110000	20733	Furniture and Fixtures	\$ 800	800	0.0%
0116420110000	20734	Technology-Related Hardware	\$ 500	500	0.0%
0116420110000	20810	Dues and Fees	\$ -	-	
0116420110001	20330	Employee Train	\$ 1,000	1,000	0.0%
0116420110001	20610	Curricular Supplies		1,000	
0116420110001	20640	Books and Periodicals	\$ 12,500	13,500	8.0%
0116420110001	20734	Hardware Technology Related	\$ 12,500	12,500	0.0%
0116420110050	20610	Sci. Supplies	\$ -	-	
0116420110068	20610	PE Supplies	\$ 300	300	0.0%
0116420110090	20610	Art Supplies	\$ 500	500	0.0%
0116420110093	20610	Vocal Music Supplies	\$ 300	300	0.0%
0116420110094	20610	Band Supplies	\$ 1,000	1,000	0.0%
TOTAL			\$ 521,112	595,098	14.2%
0116420112500		FLEX FUNDING			
0116420112500	20111	Salary Certified	\$ 27,322		-100.0%
0116420112500	20112	Salary Classified			
0116420112500	20211	Health ins. certified	\$ 98	-	-100.0%
0116420112500	20221	Soc. Sec. Certified	\$ 2,090		-100.0%
0116420112500	20231	Retirement Certified	\$ 2,699		-100.0%

0116420112500	20261	Unemployment Certified				
0116420112500	20271	Worker's Comp. Certified		\$ 169		-100.0%
0116420112500	20281	Cash in Lieu certified				
0116420112500	20291	Life Insurance Certified				
0116420112500	20610	General Supplies				
TOTAL				\$ 32,378	-	-100.0%
0116420115000		LEP				
0116420115000	20111	Salary Certified		\$ 19,670	20,620	4.8%
0116420115000	20112	Salary Classified		\$ 1,020	-	-100.0%
0116420115000	20113	Salary Substitute			450	
0116420115000	20211	Health Ins. Certified		\$ 7,704	8,099	5.1%
0116420115000	20212	Health Ins. Classified		\$ 4	-	-100.0%
0116420115000	20221	Soc. Sec. Certified		\$ 1,505	1,577	4.8%
0116420115000	20222	Soc. Sec. Classified		\$ 78	-	-100.0%
0116420115000	20223	Soc. Sec. Substitute		\$ -	34	
0116420115000	20231	Retirement Certified		\$ 1,943	2,037	4.8%
0116420115000	20232	Retirement Classified		\$ 101	-	-100.0%
0116420115000	20251	Tuition Reimbursement				
0116420115000	20261	Unemployment Certified				
0116420115000	20262	Unemployment Classified				
0116420115000	20271	Worker's Comp. Certified		\$ 122	128	4.8%
0116420115000	20272	Worker's Comp. Classified		\$ 6	-	-100.0%
0116420115000	20281	Cash in Lieu certified				
0116420115000	20282	Cash in lieu classified				
0116420115000	20291	Life Insurance Certified		\$ 18	18	0.0%
0116420115000	20292	Life Insurance Classified				
0116420115000	20320	Professional Educational Services				
0116420115000	20330	Employee Training and Development Services				
0116420115000	20333	Mileage Paid to Staff				
0116420115000	20610	General Supplies		\$ 2,100	2,100	0.0%
0116420115000	20640	Books and Periodicals			2,000	
0116420115000	20650	Supplies - Technology Related				
0116420115000	20734	Technology-Related Hardware				
TOTAL				\$ 34,270	37,064	8.2%
0116420116000		POVERTY				
0116420116000	20111	Salary Certified		\$ 200,916	173,272	-13.8%
0116420116000	20112	Salary Classified			-	
0116420116000	20113	Salary Substitute		\$ 4,500	8,025	78.3%
0116420116000	20211	Health Ins. Certified		\$ 80,202	52,640	-34.4%
0116420116000	20212	Health Ins. Classified				
0116420116000	20221	Soc. Sec. Certified		\$ 15,370		-100.0%
0116420116000	20222	Soc. Sec. Classified		\$ -		
0116420116000	20223	Soc. Sec. Substitute		\$ 344		-100.0%
0116420116000	20231	Retirement Certified		\$ 19,844		-100.0%
0116420116000	20232	Retirement Classified		\$ -		
0116420116000	20251	Tuition Reimbursement				
0116420116000	20261	Unemployment Certified				
0116420116000	20262	Unemployment Classified				
0116420116000	20271	Worker's Comp. Certified		\$ 1,246		-100.0%
0116420116000	20272	Worker's Comp. Classified		\$ -		
0116420116000	20281	Cash in Lieu certified		\$ 1,000	1,000	0.0%
0116420116000	20282	Cash in lieu classified				

0116420116000	20291	Life Insurance Certified		\$ 280	188	-32.9%
0116420116000	20292	Life Insurance Classified				
0116420116000	20610	General Supplies		\$ 50	50	0.0%
0116420116000	20640	Books and Periodicals				
TOTAL				\$ 323,753	235,175	-27.4%
0116420120000		SPED SCHOOL AGE				
0116420120000	20111	Salary Certified		\$ 50,580	122,417	142.0%
0116420120000	20112	Salary Classified		\$ 12,487	12,791	2.4%
0116420120000	20113	Salary Substitute		\$ 1,800	1,925	6.9%
0116420120000	20211	Health Ins. Certified		\$ 19,266	30,504	58.3%
0116420120000	20212	Health Ins. Classified		\$ 45	46	2.4%
0116420120000	20221	Soc. Sec. Certified		\$ 3,869	9,365	142.0%
0116420120000	20222	Soc. Sec. Classified		\$ 955	979	2.4%
0116420120000	20223	Soc. Sec. Substitute		\$ 138	147	6.9%
0116420120000	20231	Retirement Certified		\$ 4,996	12,091	142.0%
0116420120000	20232	Retirement Classified		\$ 1,233	1,263	2.4%
0116420120000	20251	Tuition Reimbursement				
0116420120000	20261	Unemployment Certified				
0116420120000	20262	Unemployment Classified				
0116420120000	20271	Worker's Comp. Certified		\$ 314	759	142.0%
0116420120000	20272	Worker's Comp. Classified		\$ 77	79	2.4%
0116420120000	20281	Cash in Lieu Certified				
0116420120000	20282	Cash in Lieu Classified				
0116420120000	20291	Life Insurance Certified		\$ 46	46	0.0%
0116420120000	20292	Life Insurance Classified		\$ 93	46	-50.5%
0116420120000	20320	Professional Educational Services		\$ 4,500	4,500	0.0%
0116420120000	20330	Employee Training and Development Services				
0116420120000	20333	Mileage Paid to Staff				
0116420120000	20563	Tuition to Private Schools				
0116420120000	20569	Tuition - Other		\$ 54,000	93,000	72.2%
0116420120000	20610	General Supplies		\$ 680	680	0.0%
0116420120000	20640	Books and Periodicals				
0116420120000	20733	Furniture and Fixtures				
0116420120000	20734	Technology-Related Hardware				
TOTAL				\$ 155,080	290,638	87.4%
0116420129100		SPED 3-5				
0116420129100	20111	Salary Certified				
0116420129100	20112	Salary Classified				
0116420129100	20113	Salary Substitute				
0116420129100	20211	Health Ins. Certified		\$ -		
0116420129100	20212	Health Ins. Classified		\$ -		
0116420129100	20221	Soc. Sec. Certified		\$ -		
0116420129100	20222	Soc. Sec. Classified		\$ -		
0116420129100	20223	Soc. Sec. Substitute		\$ -		
0116420129100	20231	Retirement Certified		\$ -		
0116420129100	20232	Retirement Classified		\$ -		
0116420129100	20251	Tuition Reimbursement				
0116420129100	20261	Unemployment Certified				
0116420129100	20262	Unemployment Classified				
0116420129100	20271	Worker's Comp. Certified		\$ -		
0116420129100	20272	Worker's Comp. Classified		\$ -		
0116420129100	20281	Cash in Lieu Certified				
0116420129100	20282	Cash in Lieu Classified				

0116420129100	20291	Life Insurance Certified					
0116420129100	20292	Life Insurance Classified					
0116420129100	20320	Professional Educational Services					
0116420129100	20330	Employee Training and Development Services					
0116420129100	20561	Tuition to Other School Districts Within the State					
	20640	General Supplies			1,800		
0116420129100	20630	Food		\$ 2,415	2,415	0.0%	
TOTAL				\$ 2,415	4,215	74.5%	
0116420129200		SPED BIRTH TO 2					
0116420129200	20111	Salary Certified					
0116420129200	20112	Salary Classified					
0116420129200	20211	Health Ins. Certified		\$ -			
0116420129200	20212	Health Ins. Classified		\$ -			
0116420129200	20221	Soc. Sec. Certified		\$ -			
0116420129200	20222	Soc. Sec. Classified		\$ -			
0116420129200	20231	Retirement Certified		\$ -			
0116420129200	20232	Retirement Classified					
0116420129200	20251	Tuition Reimbursement					
0116420129200	20261	Unemployment Certified					
0116420129200	20262	Unemployment Classified					
0116420129200	20271	Worker's Comp. Certified		\$ -			
0116420129200	20272	Worker's Comp. Classified		\$ -			
0116420129200	20281	Cash in Lieu Certified					
0116420129200	20282	Cash in Lieu Classified					
0116420129200	20291	Life Insurance Certified					
0116420129200	20292	Life Insurance Classified					
0116420129200	20320	Professional Educational Services			6,200		
0116420129200	20330	Employee Training and Development Services					
0116420129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116420129200	20734	Technology-Related Hardware					
0116420129200	20735	Technology Software					
TOTAL				\$ -	6,200		
0116420130000		SUMMER SCHOOL					
0116420130000	20111	Salary Certified		\$ 16,319	16,319	0.0%	
0116420130000	20112	Salary Classified					
0116420130000	20211	Health Ins. Certified		\$ 59	59	0.0%	
0116420130000	20212	Health Ins. Classified		\$ -	-		
0116420130000	20221	Soc. Sec. Certified		\$ 1,248	1,248	0.0%	
0116420130000	20222	Soc. Sec. Classified		\$ -	-		
0116420130000	20231	Retirement Certified		\$ 1,612	1,612	0.0%	
0116420130000	20232	Retirement Classified		\$ -	-		
0116420130000	20271	Worker's Comp. Certified		\$ 101	101	0.0%	
0116420130000	20272	Worker's Comp. Classified		\$ -	-		
0116420130000	20281	Cash in Lieu Certified					
0116420130000	20282	Cash in Lieu Classified					
0116420130000	20291	Life Insurance Certified					
0116420130000	20292	Life Insurance Classified					
0116420130000	20610	General Supplies					
0116420130000	20630	Food					
0116420130000	20640	Textbooks					

TOTAL			\$ 19,339	19,339	0.0%
0116420211000		SOCIAL WORK/ATTENDANCE			
0116420211000	20111	Salary Certified	\$ 8,625	9,096	5.5%
0116420211000	20211	Health Ins. Certified	\$ 31	2,540	8079.5%
0116420211000	20221	Soc. Sec. Certified	\$ 660	696	5.5%
0116420211000	20231	Retirement Certified	\$ 852	898	5.5%
0116420211000	20251	Tuition Reimbursement			
0116420211000	20261	Unemployment Certified			
0116420211000	20271	Worker's Comp. Certified	\$ 53	56	5.5%
0116420211000	20281	Cash in Lieu Certified			
0116420211000	20291	Life Insurance Certified		6	
0116420211000	20320	Professional Educational Services	\$ 30	30	0.0%
0116420211000	20333	Mileage Paid to Staff	\$ 42	42	0.0%
0116420211000	20610	General Supplies	\$ 24	24	0.0%
TOTAL			\$ 10,317	13,388	29.8%
0116420212000		GUIDANCE SERVICES			
0116420212000	20111	Salary Certified	\$ 29,926	32,434	8.4%
0116420212000	20211	Health Ins. Certified	\$ 23,009	12,155	-47.2%
0116420212000	20221	Soc. Sec. Certified	\$ 2,289	2,481	8.4%
0116420212000	20231	Retirement Certified	\$ 2,956	3,204	8.4%
0116420212000	20251	Tuition Reimbursement			
0116420212000	20261	Unemployment Certified			
0116420212000	20271	Worker's Comp. Certified	\$ 186	201	8.4%
0116420212000	20281	Cash in Lieu Certified			
0116420212000	20291	Life Insurance Certified	\$ 56	28	-50.0%
0116420212000	20320	Professional Educational Services	\$ 100	500	400.0%
0116420212000	20333	Mileage Paid to Staff	\$ 42	42	0.0%
0116420212000	20610	General Supplies	\$ 949	949	0.0%
TOTAL			\$ 59,513	51,994	-12.6%
0116420213000		HEALTH SERVICES			
0116420213000	20111	Salary Certified	\$ 13,320	14,027	5.3%
0116420213000	20112	Salary Classified	\$ 14,741	15,102	2.5%
0116420213000	20211	Health Ins. Certified	\$ 48	2,682	5494.1%
0116420213000	20212	Health Ins. Classified	\$ 53	14,781	27754.7%
0116420213000	20221	Soc. Sec. Certified	\$ 1,019	1,073	5.3%
0116420213000	20222	Soc. Sec. Classified	\$ 1,128	1,155	2.5%
0116420213000	20231	Retirement Certified	\$ 1,316	1,385	5.3%
0116420213000	20232	Retirement Classified	\$ 1,456	1,492	2.5%
0116420213000	20251	Tuition Reimbursement			
0116420213000	20261	Unemployment Certified			
0116420213000	20262	Unemployment Classified			
0116420213000	20271	Worker's Comp. Certified	\$ 48	50	5.3%
0116420213000	20272	Worker's Comp. Classified	\$ 53	54	2.5%
0116420213000	20281	Cash in Lieu Certified			
0116420213000	20282	Cash in Lieu Classified			
0116420213000	20291	Life Insurance Certified		12	
0116420213000	20292	Life Insurance Classified	\$ 46	46	0.0%
0116420213000	20330	Employee Training and Development Services	\$ 72	72	0.0%
0116420213000	20333	Mileage Paid to Staff	\$ 42	42	0.0%
0116420213000	20610	General Supplies	\$ 456	456	0.0%
TOTAL			\$ 33,797	52,431	55.1%
0116420214100		PSYCH SERVICES SCHOOL AGE			
0116420214100	20111	Salary Certified	\$ 22,480	23,514	4.6%

0116420214100	20211	Health Ins. Certified		\$ 7,581	5,641	-25.6%
0116420214100	20221	Soc. Sec. Certified		\$ 1,720	1,799	4.6%
0116420214100	20231	Retirement Certified		\$ 2,220	2,322	4.6%
0116420214100	20251	Tuition Reimbursement				
0116420214100	20261	Unemployment Certified				
0116420214100	20271	Worker's Comp. Certified		\$ 139	146	4.6%
0116420214100	20281	Cash in Lieu Certified				
0116420214100	20291	Life Insurance Certified		\$ 46	19	-58.7%
0116420214100	20330	Employee Training and Development Services		\$ 45	45	0.0%
0116420214100	20333	Mileage Paid to Staff		\$ 30	30	0.0%
0116420214100	20610	General Supplies		\$ 330	330	0.0%
TOTAL				\$ 34,591	33,846	-2.2%
0116420215100		SPEECH/AUD SCHOOL AGE				
0116420215100	20111	Salary Certified		\$ 25,288	27,385	8.3%
0116420215100	20112	Salary Classified		\$ 36,635	39,218	7.1%
0116420215100	20113	Salary Substitute		\$ 18,503	19,800	7.0%
0116420215100	20132	Overtime				
0116420215100	20211	Health Ins. Certified		\$ 20,000	16,818	-15.9%
0116420215100	20212	Health Ins. Classified		\$ 45,000	1,141	-97.5%
0116420215100	20221	Soc. Sec. Certified		\$ 1,935	2,095	8.3%
0116420215100	20222	Soc. Sec. Classified		\$ 2,803	3,000	7.1%
0116420215100	20223	Soc. Sec. Substitute		\$ 1,415	1,515	7.0%
0116420215100	20231	Retirement Certified		\$ 2,498	2,705	8.3%
0116420215100	20232	Retirement Classified		\$ 3,618	3,874	7.1%
0116420215100	20251	Tuition Reimbursement				
0116420215100	20261	Unemployment Certified				
0116420215100	20262	Unemployment Classified				
0116420215100	20271	Worker's Comp. Certified		\$ 157	170	8.3%
0116420215100	20272	Worker's Comp. Classified		\$ 227	243	7.1%
0116420215100	20281	Cash in Lieu Certified				
0116420215100	20282	Cash in Lieu Classified		\$ 1,333	1,000	-25.0%
0116420215100	20291	Life Insurance Certified		\$ 273	273	0.0%
0116420215100	20292	Life Insurance Classified		\$ 608	608	0.0%
0116420215100	20320	Professional Educational Services		\$ 147,411	147,411	0.0%
0116420215100	20330	Employee Training and Development Services				
0116420215100	20333	Mileage Paid to Staff				
TOTAL				\$ 307,704	267,255	-13.1%
0116420215200		SPEECH/AUD 3-5				
0116420215200	20111	Salary Certified				
0116420215200	20112	Salary Classified				
0116420215200	20113	Salary Substitute				
0116420215200	20132	Overtime				
0116420215200	20211	Health Ins. Certified		\$ -		
0116420215200	20221	Soc. Sec. Certified		\$ -		
0116420215200	20222	Soc. Sec. Classified		\$ -		
0116420215200	20223	Soc. Sec. Substitute		\$ -		
0116420215200	20231	Retirement Certified		\$ -		
0116420215200	20232	Retirement Classified				
0116420215200	20251	Tuition Reimbursement				
0116420215200	20261	Unemployment Certified				
0116420215200	20262	Unemployment Classified				
0116420215200	20271	Worker's Comp. Certified		\$ -		
0116420215200	20272	Worker's Comp. Classified		\$ -		

0116420215200	20281	Cash in Lieu Certified				
0116420215200	20282	Cash in Lieu Classified				
0116420215200	20291	Life Insurance Certified				
0116420215200	20292	Life Insurance Classified				
0116420215200	20320	Professional Educational Services			2,400	
0116420215200	20330	Employee Training and Development Services				
0116420215200	20333	Mileage Paid to Staff				
TOTAL				\$ -	2,400	
0116420215300		SPEECH/AUD BIRTH-2				
0116420215300	20111	Salary Certified		\$ 18,194	18,534	1.9%
0116420215300	20112	Salary Classified				
0116420215300	20113	Salary Substitute				
0116420215300	20132	Overtime				
0116420215300	20211	Health Ins. Certified		\$ 65	5,684	8577.7%
0116420215300	20221	Soc. Sec. Certified		\$ 1,392	1,418	1.9%
0116420215300	20222	Soc. Sec. Classified		\$ -	-	
0116420215300	20223	Soc. Sec. Substitute		\$ -	-	
0116420215300	20231	Retirement Certified		\$ 1,797	1,831	1.9%
0116420215300	20232	Retirement Classified				
0116420215300	20251	Tuition Reimbursement				
0116420215300	20261	Unemployment Certified				
0116420215300	20262	Unemployment Classified				
0116420215300	20271	Worker's Comp. Certified		\$ 113	115	1.9%
0116420215300	20272	Worker's Comp. Classified		\$ -	-	
0116420215300	20281	Cash in Lieu Certified				
0116420215300	20282	Cash in Lieu Classified				
0116420215300	20291	Life Insurance Certified			13	
0116420215300	20292	Life Insurance Classified				
0116420215300	20320	Professional Educational Services				
0116420215300	20330	Employee Training and Development Services				
0116420215300	20333	Mileage Paid to Staff				
TOTAL				\$ 21,561	27,594	28.0%
0116420218100		VISION SERVICES SPED				
0116420218100	20320	Professional Educational Services		\$ -	-	
TOTAL				\$ -	-	
0116420221100		SCHOOL IMPROVEMENT				
0116420221100	20111	Salary Certified				
0116420221100	20211	Health Ins. Certified		\$ -		
0116420221100	20221	Soc. Sec. Certified		\$ -		
0116420221100	20231	Retirement Certified		\$ -		
0116420221100	20251	Tuition Reimbursement				
0116420221100	20261	Unemployment Certified				
0116420221100	20271	Worker's Comp. Certified		\$ -		
0116420221100	20281	Cash in Lieu Certified				
0116420221100	20291	Life Insurance Certified				
0116420221100	20320	Professional Educational Services				
0116420221100	20330	Employee Training and Development Services				
0116420221100	20332	Mileage Paid to Parents				
0116420221100	20333	Mileage Paid to Staff				
0116420221100	20540	Advertising				

0116420221100	20610	General Supplies				
0116420221100	20733	Furniture and Fixtures				
0116420221100	20810	Dues and Fees				
TOTAL			\$ -	-		
0116420222000		LIBRARY/MEDIA SERVICES				
0116420222000	20111	Salary Certified				
0116420222000	20112	Salary Classified	\$ 14,881	15,488	4.1%	
0116420222000	20113	Salary Substitute				
0116420222000	20211	Health Ins. Certified	\$ -	-		
0116420222000	20212	Health Ins. Classified	\$ 15,000	15,056	0.4%	
0116420222000	20221	Soc. Sec. Certified	\$ -	-		
0116420222000	20222	Soc. Sec. Classified	\$ 1,138	1,185	4.1%	
0116420222000	20223	Soc. Sec. Substitute	\$ -	-		
0116420222000	20231	Retirement Certified	\$ -	-		
0116420222000	20232	Retirement Classified				
0116420222000	20251	Tuition Reimbursement				
0116420222000	20261	Unemployment Certified				
0116420222000	20262	Unemployment Classified				
0116420222000	20271	Worker's Comp. Certified	\$ -	-		
0116420222000	20272	Worker's Comp. Classified	\$ 92	96	4.1%	
0116420222000	20281	Cash in Lieu Certified				
0116420222000	20282	Cash in Lieu Classified				
0116420222000	20291	Life Insurance Certified	\$ 200			
0116420222000	20292	Life Insurance Classified	\$ 2,500	46	-98.2%	
0116420222000	20610	General Supplies	\$ 300	300	0.0%	
0116420222000	20640	Books and Periodicals		2,500		
0116420222000	20642	Audio-Visual Materials	\$ 300	300	0.0%	
TOTAL			\$ 34,412	34,971	1.6%	
0116420223000		TECHNOLOGY-INSTRUTION				
0116420223000	20642	Audio-Visual Materials	\$ 300	300		
TOTAL			\$ 300	300	0.0%	
0116420241000		OFFICE OF THE PRINCIPAL				
0116420241000	20110	Salary Classified	\$ 22,481	22,478	0.0%	
0116420241000	20111	Salary Certified	\$ 82,200	85,900	4.5%	
0116420241000	20210	Health Ins. Classified	\$ 7,416	1,081	-85.4%	
0116420241000	20211	Health Ins. Certified	\$ 13,797	20,372	47.7%	
0116420241000	20220	Soc. Sec. Classified	\$ 1,720	1,720	0.0%	
0116420241000	20221	Soc. Sec. Certified	\$ 6,288	6,571	4.5%	
0116420241000	20230	Retirement Classified	\$ 2,220	2,220	0.0%	
0116420241000	20231	Retirement Certified	\$ 8,119	8,484	4.5%	
0116420241000	20251	Tuition Reimbursement				
0116420241000	20260	Unemployment Classified				
0116420241000	20261	Unemployment Certified				
0116420241000	20270	Worker's Comp. Classified	\$ 139	139	0.0%	
0116420241000	20271	Worker's Comp. Certified	\$ 510	533	4.5%	
0116420241000	20280	Cash in Lieu Classified				
0116420241000	20281	Cash in Lieu Certified				
0116420241000	20290	Life Insurance Classified	\$ 46	46	0.0%	
0116420241000	20291	Life Insurance Certified	\$ 280	280	0.0%	
0116420241000	20333	Mileage Paid to Staff	\$ 1,000	1,000	0.0%	
0116420241000	20810	Dues and Fees	\$ 650	650	0.0%	
TOTAL			\$ 146,866	151,475	3.1%	
0116420261000		OPERATIONS OF BUILDING				
0116420261000	20110	Salary Custodial/Maint.	\$ 55,431	56,472	1.9%	
0116420261000	20120	Salary Temp.				

0116420261000	20130	Overtime		\$ 0	5,000	4999900.0%
0116420261000	20210	Health Ins. Custodial/Maint.		\$ 7,839	16,247	107.3%
0116420261000	20220	Soc. Sec. Custodial/Maint.		\$ 4,241	4,703	10.9%
0116420261000	20230	Retirement Custodial/Main.		\$ 5,475	6,072	10.9%
0116420261000	20260	Unemployment Custodial/Maint.				
0116420261000	20270	Worker's Comp. Custodial/Maint.		\$ 344	381	10.9%
0116420261000	20280	Cash in Lieu Classified				
0116420261000	20290	Life Insurance Custodial/Maint.		\$ 46	94	104.3%
0116420261000	20340	Other Professional Services		\$ 600	600	0.0%
0116420261000	20352	Other Technical Services		\$ 180	180	0.0%
0116420261000	20530	Communications		\$ 90	90	0.0%
0116420261000	20610	General Supplies		\$ 5,400	5,400	0.0%
0116420261000	20621	Natural Gas		\$ 12,000	12,000	0.0%
0116420261000	20622	Electricity		\$ 49,500	49,500	0.0%
0116420261000	20629	Water and Sewer		\$ 4,200	4,500	7.1%
0116420261000	20730	Equipment		\$ 600	600	0.0%
TOTAL				\$ 145,945	161,839	10.9%
0116420262000		MAINTENANCE OF BUILDINGS				
0116420262000	20110	Salary Custodial/Maint.				
0116420262000	20120	Salary Temp.				
0116420262000	20130	Overtime				
0116420262000	20210	Health Ins. Custodial/Maint.		\$ -	-	
0116420262000	20220	Soc. Sec. Custodial/Maint.		\$ -	-	
0116420262000	20230	Retirement Custodial/Main.		\$ -	-	
0116420262000	20270	Worker's Comp. Custodial/Maint.		\$ -	-	
0116420262000	20280	Cash in Lieu Classified				
0116420262000	20290	Life Insurance Custodial/Maint.				
0116420262000	20352	Other Technical Services		\$ 4,800	4,800	0.0%
0116420262000	20430	Repairs and Maintenance Services		\$ 14,920	14,920	0.0%
0116420262000	20520	Property Ins.		\$ 7,800	7,800	0.0%
0116420262000	20530	Communications		\$ 240	240	0.0%
0116420262000	20610	General Supplies		\$ 60	60	0.0%
0116420262000	20730	Equipment		\$ 180	180	0.0%
0116420262000	20733	Furniture and Fixtures				
0116420262000	20810	Dues and Fees				
TOTAL				\$ 28,000	28,000	0.0%
0116420266000		SECURITY				
0116420266000	20330	Professional Development		\$ 60	60	
0116420266000	20340	School Resource Officer		\$ 3,000	3,000	
0116420266000	20610	General Supplies		\$ 540	540	
TOTAL				\$ 3,600	3,600	0.0%
0116420350000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant				
0116420350000	20111	Salary Certified				
0116420350000	20211	Health Ins. Certified		\$ -	-	
0116420350000	20221	Soc. Sec. Certified		\$ -	-	
0116420350000	20231	Retirement Certified		\$ -	-	
0116420350000	20261	Unemployment Certified				

0116420350000	20271	Worker's Comp. Certified				
0116420350000	20281	Cash in Lieu Certified				
0116420350000	20291	Life Insurance Certified				
TOTAL			\$ -	-		
0116420353500		HAL				
0116420353500	20111	Salary Certified	\$ 56,263	11,742	-79.1%	
0116420353500	20211	Health Ins. Certified	\$ 10,181	2,820	-72.3%	
0116420353500	20221	Soc. Sec. Certified	\$ 4,304	898	-79.1%	
0116420353500	20231	Retirement Certified	\$ 5,557	1,160	-79.1%	
0116420353500	20251	Tuition Reimbursement				
0116420353500	20261	Unemployment Certified				
0116420353500	20271	Worker's Comp. Certified	\$ 349	73	-79.1%	
0116420353500	20281	Cash in Lieu Certified				
0116420353500	20291	Life Insurance Certified	\$ 46	10	-78.3%	
0116420353500	20333	Mileage Paid to Staff	\$ 12	12	0.0%	
0116420353500	20320	Professional Educational Services				
0116420353500	20610	General Supplies	\$ 370	370	0.0%	
TOTAL			\$ 77,082	17,085	-77.8%	
0116420354000		STATE EARLY CHILDHOOD				
0116420354000	20111	Salary Certified				
0116420354000	20112	Salary Classified				
0116420354000	20113	Salary Substitute				
0116420354000	20211	Health Ins. Certified	\$ -			
0116420354000	20212	Health Ins. Classified	\$ -			
0116420354000	20221	Soc. Sec. Certified	\$ -			
0116420354000	20222	Soc. Sec. Classified	\$ -			
0116420354000	20223	Soc. Sec. Substitute				
0116420354000	20231	Retirement Certified				
0116420354000	20232	Retirement Classified				
0116420354000	20251	Tuition Reimbursement				
0116420354000	20261	Unemployment Certified				
0116420354000	20262	Unemployment Classified				
0116420354000	20271	Worker's Comp. Certified	\$ -			
0116420354000	20272	Worker's Comp. Classified	\$ -			
0116420354000	20281	Cash in Lieu Certified				
0116420354000	20282	Cash in Lieu Certified				
0116420354000	20291	Life Insurance Certified				
0116420354000	20292	Life Insurance Classified				
0116420354000	20333	Mileage Paid to Staff	\$ 21	21	0.0%	
TOTAL			\$ 21	21	0.0%	
0116420620000		TITLE 1 PART A BASIC PROG				
0116420620000	20111	Salary Certified	\$ 31,875	32,746	2.7%	
0116420620000	20112	Salary Classified				
0116420620000	20113	Salary Substitute				
0116420620000	20211	Health Ins. Certified	\$ 9,657	10,149	5.1%	
0116420620000	20212	Health Ins. Classified	\$ -	-		
0116420620000	20221	Soc. Sec. Certified	\$ 2,438	2,505	2.7%	
0116420620000	20222	Soc. Sec. Classified	\$ -	-		
0116420620000	20223	Soc. Sec. Substitute	\$ -	-		
0116420620000	20231	Retirement Certified	\$ 3,148	3,234	2.7%	
0116420620000	20232	Retirement Classified	\$ -	-		
0116420620000	20251	Tuition Reimbursement				
0116420620000	20261	Unemployment Certified				
0116420620000	20262	Unemployment Classified				

0116420620000	20271	Worker's Comp. Certified		\$ 198	203	2.7%
0116420620000	20272	Worker's Comp. Classified		\$ -	-	
0116420620000	20281	Cash in Lieu Certified				
0116420620000	20282	Cash in Lieu Classified				
0116420620000	20291	Life Insurance Certified		\$ 23	24	4.3%
0116420620000	20292	Life Insurance Classified				
0116420620000	20320	Professional Educational Services		\$ 405	405	0.0%
0116420620000	20330	Employee Training and Development Services		\$ 143	143	0.0%
0116420620000	20333	Mileage Paid to Staff		\$ 54	54	0.0%
0116420620000	20590	Interagency Purchased Services				
0116420620000	20610	General Supplies		\$ 1,157	1,157	0.0%
TOTAL				\$ 49,098	50,620	3.1%
0116420621000		TITLE 1 ACCOUNTABILITY				
0116420621000	20111	Salary Certified				
0116420621000	20211	Health Ins. Certified		\$ -		
0116420621000	20221	Soc. Sec. Certified		\$ -		
0116420621000	20231	Retirement Certified		\$ -		
0116420621000	20251	Tuition Reimbursement				
0116420621000	20261	Unemployment Certified				
0116420621000	20271	Worker's Comp. Certified		\$ -		
0116420621000	20281	Cash in Lieu Certified				
0116420621000	20291	Life Insurance Certified				
0116420621000	20320	Professional Educational Services		\$ 3,579	3,579	0.0%
0116420621000	20330	Employee Training and Development Services				
0116420621000	20610	General Supplies		\$ 868	868	0.0%
TOTAL				\$ 4,448	4,448	0.0%
0116420631000		TITLE 2 EFFECTIVE INSTR.				
0116420631000	20111	Salary Certified		\$ 36,530	37,232	1.9%
0116420631000	20113	Salary Substitute				
0116420631000	20211	Health Ins. Certified		\$ 14,856	7,835	-47.3%
0116420631000	20221	Soc. Sec. Certified		\$ 2,795	2,848	1.9%
0116420631000	20223	Soc. Sec. Classified		\$ -	-	
0116420631000	20231	Retirement Certified		\$ 3,608	3,677	1.9%
0116420631000	20251	Tuition Reimbursement				
0116420631000	20261	Unemployment Certified				
0116420631000	20271	Worker's Comp. Certified		\$ 226	231	1.9%
0116420631000	20281	Cash in Lieu Certified				
0116420631000	20291	Life Insurance Certified		\$ 46	46	0.0%
0116420631000	20320	Professional Educational Services		\$ 427	4,372	924.8%
0116420631000	20330	Employee Training and Development Services		\$ 34	34	0.0%
0116420631000	20610	General Supplies				
TOTAL				\$ 58,521	56,276	-3.8%
0116420640400		IDEA BIRTH THROUGH 4				
0116420640400	20111	Salary Certified		\$ 100,599	70,162	-30.3%
0116420640400	20112	Salary Classified				
0116420640400	20113	Salary Substitute				
0116420640400	20211	Health Ins. Certified		\$ 362	253	-30.3%
0116420640400	20212	Health Ins. Classified		\$ -		
0116420640400	20221	Soc. Sec. Certified		\$ 7,696	5,367	-30.3%
0116420640400	20222	Soc. Sec. Classified		\$ -	-	

0116420640400	20223	Soc. Sec. Substitute		\$ -	-	
0116420640400	20231	Retirement Certified		\$ 9,936	6,930	-30.3%
0116420640400	20232	Retirement Classified				
0116420640400	20251	Tuition Reimbursement				
0116420640400	20261	Unemployment Certified				
0116420640400	20262	Unemployment Classified				
0116420640400	20271	Worker's Comp. Certified		\$ 624	435	-30.3%
0116420640400	20272	Worker's Comp. Classified		\$ -	-	
0116420640400	20281	Cash in Lieu Certified		\$ -	-	
0116420640400	20282	Cash in Lieu Classified				
0116420640400	20291	Life Insurance Certified		\$ 46	46	0.0%
0116420640400	20292	Life Insurance Classified				
0116420640400	20333	Mileage Paid to Staff				
TOTAL				\$ 119,263	83,193	-30.2%
0116420640600		IDEA PRESCHOOL BASE				
0116420640600	20111	Salary Certified				
0116420640600	20112	Salary Classified				
0116420640600	20113	Salary Substitute				
0116420640600	20281	Health Ins. Certified		\$ -		
0116420640600	20282	Health Ins. Classified		\$ -		
0116420640600	20221	Soc. Sec. Certified		\$ -		
0116420640600	20222	Soc. Sec. Classified		\$ -		
0116420640600	20223	Soc. Sec. Substitute		\$ -		
0116420640600	20231	Retirement Certified		\$ -		
0116420640600	20232	Retirement Classified				
0116420640600	20251	Tuition Reimbursement				
0116420640600	20261	Unemployment Certified				
0116420640600	20262	Unemployment Classified				
0116420640600	20271	Worker's Comp. Certified		\$ -		
0116420640600	20272	Worker's Comp. Classified		\$ -		
0116420640600	20281	Cash in Lieu Certified				
0116420640600	20282	Cash in Lieu Classified				
0116420640600	20291	Life Insurance Certified				
0116420640600	20292	Life Insurance Certified				
TOTAL				\$ -	-	
0116420641000		IDEA E/P				
0116420641000	20111	Salary Certified		\$ -		
0116420641000	20112	Salary Classified		\$ 10,957	11,287	3.0%
0116420641000	20113	Salary Substitute				
0116420641000	20132	Overtime				
0116420641000	20211	Health Ins. Certified		\$ 19,084	19,084	0.0%
0116420641000	20212	Health Ins. Classified		\$ 39	41	3.0%
0116420641000	20221	Soc. Sec. Certified		\$ -	-	
0116420641000	20222	Soc. Sec. Classified		\$ 838	863	3.0%
0116420641000	20223	Soc. Sec. Substitute		\$ -	-	
0116420641000	20231	Retirement Certified		\$ -	-	
0116420641000	20232	Retirement Classified		\$ 1,082	1,115	3.0%
0116420641000	20251	Tuition Reimbursement				
0116420641000	20261	Unemployment Certified				
0116420641000	20262	Unemployment Classified				
0116420641000	20271	Worker's Comp. Certified		\$ -	-	
0116420641000	20272	Worker's Comp. Classified		\$ 68	70	3.0%
0116420641000	20281	Cash in Lieu Certified				
0116420641000	20282	Cash in Lieu Classified				
0116420641000	20291	Life Insurance Certified		\$ 94	94	0.0%

0116420641000	20292	Life Insurance Classified		\$ 46	46	0.0%
0116420641000	20320	Professional Educational Services		\$ 9,470	9,470	0.0%
0116420641000	20610	General Supplies		\$ 204	204	0.0%
TOTAL				\$ 41,883	42,274	0.9%
0116420641200		IDEA PART B PROPOR.				
0116420641200	20320	Professional Educational Services				
TOTAL				\$ -	-	
0116420692500		TITLE 3 ENG. LANG. ACQ.				
0116420692500	20111	Salary Certified				
0116420692500	20112	Salary Classified				
0116420692500	20113	Salary Substitute				
0116420692500	20211	Health Ins. Certified		\$ -	-	
0116420692500	20212	Health Ins. Classified		\$ -	-	
0116420692500	20221	Soc. Sec. Certified		\$ -	-	
0116420692500	20222	Soc. Sec. Classified		\$ -	-	
0116420692500	20223	Soc. Sec. Substitute		\$ -	-	
0116420692500	20231	Retirement Certified		\$ -	-	
0116420692500	20232	Retirement Classified		\$ -	-	
0116420692500	20251	Tuition Reimbursement				
0116420692500	20261	Unemployment Certified				
0116420692500	20262	Unemployment Classified				
0116420692500	20272	Worker's Comp. Certified		\$ -	-	
0116420692500	20273	Worker's Comp. Classified		\$ -	-	
0116420692500	20281	Cash in Lieu Certified				
0116420692500	20282	Cash in Lieu Classified				
0116420692500	20291	Life Insurance Certified				
0116420692500	20292	Life Insurance Classified				
0116420692500	20320	Professional Educational Services		\$ 246	246	0.0%
0116420692500	20330	Employee Training and Development Services		\$ 43	43	0.0%
0116420692500	20610	General Supplies		\$ 2,256	2,256	0.0%
TOTAL				\$ 2,545	2,545	0.0%
0616320310000		FOOD SERVICE				
0616420310000	20110	Salary Food Service		\$ 47,415	30,923	-34.8%
0616420310000	20130	Overtime				
0616420310000	20210	Health Ins. Food Service		\$ 171	111	-34.8%
0616420310000	20220	Soc. Sec. Food Service		\$ 3,627	2,366	-34.8%
0616420310000	20230	Retirement Food Service		\$ 4,683	3,054	-34.8%
0616420310000	20260	Unemployment Food Service				
0616420310000	20270	Worker's Comp. Food Service		\$ 294	192	-34.8%
0616420310000	20280	Cash in Lieu Classified				
0616420310000	20290	Life Insurance Food Service		\$ 92	92	0.0%
0616420310000	20333	Mileage Paid to Staff				
0616420310000	20340	Other Professional Services		\$ 73,980	73,980	0.0%
0616420310000	20530	Communications		\$ 66	66	0.0%
0616420310000	20610	General Supplies		\$ 671	671	0.0%
0616420310000	20733	Furniture and Fixtures		\$ 848	848	0.0%
TOTAL				\$ 131,848	112,303	-14.8%
Title IV Student Support and Academic Enrichment						
0116420696900	20111	Salary Certified				

0116420696900	20112	Salary Classified				
0116420696900	20113	Salary Substitute				
0116420696900	20211	Health Ins. Certified		\$ -	-	
0116420696900	20212	Health Ins. Classified		\$ -	-	
0116420696900	20221	Soc. Sec. Certified		\$ -	-	
0116420696900	20222	Soc. Sec. Classified		\$ -	-	
0116420696900	20223	Soc. Sec. Substitute		\$ -	-	
0116420696900	20231	Retirement Certified		\$ -	-	
0116420696900	20232	Retirement Classified				
0116420696900	20251	Tuition Reimbursement				
0116420696900	20261	Unemployment Certified				
0116420696900	20262	Unemployment Classified				
0116420696900	20272	Worker's Comp. Certified		\$ -	-	
0116420696900	20273	Worker's Comp. Classified		\$ -	-	
0116420696900	20281	Cash in Lieu Certified				
0116420696900	20282	Cash in Lieu Classified				
0116420696900	20291	Life Insurance Certified				
0116420696900	20292	Life Insurance Classified				
0116420696900	20320	Professional Educational Services				
0116420696900	20330	Employee Training and Development Services				
0116420696900	20610	General Supplies				
TOTAL				\$ -	-	
CATEGORICAL RECEIPTS McKinney-						
0116420699000	20111	Salary Certified				
0116420699000	20211	Health Ins. Certified		\$ -	-	
0116420699000	20221	Soc. Sec. Certified		\$ -	-	
0116420699000	20231	Retirement Certified		\$ -	-	
0116420699000	20261	Unemployment Certified				
0116420699000	20271	Worker's Comp. Certified		\$ -	-	
0116420699000	20281	Cash in Lieu Certified				
0116420699000	20291	Life Insurance Certified				
Total						

MEADOWS ELEMENTARY						
org code	account code		2018-2019	2019-2020	% change	
0116620110000	REGULAR EDUCATION					
0116620110000	20111	Salary Certified	\$ 475,261	\$ 539,063	13.4%	Regular Education
0116620110000	20112	Salary Classified	\$ 11,541	\$ 21,850	89.3%	SPED
0116620110000	20113	Salary Substitute	\$ 28,500	\$ 17,000	-40.4%	Pupil Services
0116620110000	20151	Unit Pay	\$ 7,500	\$ 11,755	56.7%	Staff Services
0116620110000	20152	Unit Pay Classified				General Admin.
0116620110000	20211	Health Ins. Certified	\$ 91,254	\$ 129,828	42.3%	School Admin
0116620110000	20212	Health Ins. Classified	\$ 42	\$ 79	89.3%	Fiscal
0116620110000	20221	Soc. Sec. Certified	\$ 36,357	\$ 41,238	13.4%	Operations
0116620110000	20222	Soc. Sec. Classified	\$ 883	\$ 1,672	89.3%	Maintenance
0116620110000	20223	Soc. Sec. Substitute	\$ 2,180	\$ 1,301	-40.4%	Transportation
0116620110000	20231	Retirement Certified	\$ 46,942	\$ 53,243	13.4%	Early Childhood
0116620110000	20232	Retirement Classified	\$ 1,140	\$ 2,158	89.3%	Title
0116620110000	20251	Tuition Reimbursement				IDEA
0116620110000	20261	Unemployment Certified				BOE
0116620110000	20262	Unemployment Classified				
0116620110000	20271	Worker's Comp. Certified	\$ 2,947	\$ 3,342	13.4%	TOTAL
0116620110000	20272	Worker's Comp. Classified	\$ 72	\$ 135	89.3%	
0116620110000	20281	Cash in Lieu certified	\$ 2,449	\$ 1,500	-38.8%	
0116620110000	20282	Cash in lieu classified				
0116620110000	20291	Life Insurance Certified	\$ 395	\$ 459	16.2%	
0116620110000	20292	Life Insurance Classified	\$ 46	\$ 94	104.3%	
0116620110000	20330	Employee Training and Development Services	\$ 2,000	\$ 2,000	0.0%	
0116620110000	20333	Mileage Paid to Staff	\$ 285	\$ 285	0.0%	
0116620110000	20340	Other Professional Services(Outdoor Ed.)	\$ 6,508	\$ 6,508	0.0%	
0116620110000	20531	Postage	\$ 500	\$ 500	0.0%	
0116620110000	20610	General Supplies	\$ 12,300	\$ 14,700	19.5%	
0116620110000	20640	Books and Periodicals	-	\$ 500		
0116620110000	20650	Supplies - Technology Related	\$ 500	\$ 500	0.0%	
0116620110000	20733	Furniture and Fixtures	\$ 1,000	\$ 1,000	0.0%	
0116620110000	20734	Technology-Related Hardware	\$ 1,000	\$ 1,000	0.0%	
0116620110000	20810	Dues and Fees	\$ -	\$ -		
0116620110001	20330	Employee Train	\$ 1,900	\$ 1,900	0.0%	
0116620110001	20610	Curricular Supplies		\$ 1,900		
0116620110001	20640	Books and Periodicals	\$ 23,750	\$ 25,650	8.0%	
0116620110001	20734	Hardware Technology Related	\$ 23,750	\$ 23,750	0.0%	
0116620110050	20610	Sci. Supplies	\$ 300	\$ 300	0.0%	
0116620110068	20610	PE Supplies	\$ 900	\$ 900	0.0%	
0116620110090	20610	Art Supplies	\$ 1,500	\$ 1,500	0.0%	
0116620110093	20610	Vocal Music Supplies	\$ 300	\$ 300	0.0%	
0116620110094	20610	Band Supplies	\$ 2,300	\$ 2,300	0.0%	
TOTAL			\$ 786,301	\$ 910,209	15.8%	
0116620112500	FLEX FUNDING					
0116620112500	20111	Salary Certified				

0116620112500	20112	Salary Classified					
0116620112500	20211	Health Ins. Certified	\$ -	\$ -			
0116620112500	20221	Soc. Sec. Certified	\$ -	\$ -			
0116620112500	20231	Retirement Certified	\$ -	\$ -			
0116620112500	20261	Unemployment Certified					
0116620112500	20271	Worker's Comp. Certified	\$ -	\$ -			
0116620112500	20281	Cash in Lieu certified					
0116620112500	20291	Life Insurance Certified					
0116620112500	20610	General Supplies					
TOTAL			\$ -	\$ -			
0116620115000		LEP					
0116620115000	20111	Salary Certified	\$ 47,770	\$ 50,120	4.9%		
0116620115000	20112	Salary Classified					
0116620115000	20113	Salary Substitute	\$ 1,632	\$ 1,750	7.2%		
0116620115000	20211	Health Ins. Certified	\$ 172	\$ 20,243	11671.4%		
0116620115000	20212	Health Ins. Classified	\$ -				
0116620115000	20221	Soc. Sec. Certified	\$ 3,654	\$ 3,834	4.9%		
0116620115000	20222	Soc. Sec. Classified	\$ -	\$ -			
0116620115000	20223	Soc. Sec. Substitute	\$ 125	\$ 134	7.2%		
0116620115000	20231	Retirement Certified	\$ 4,718	\$ 4,950	4.9%		
0116620115000	20232	Retirement Classified	\$ -	\$ -			
0116620115000	20251	Tuition Reimbursement					
0116620115000	20261	Unemployment Certified					
0116620115000	20262	Unemployment Classified					
0116620115000	20271	Worker's Comp. Certified	\$ 296	\$ 311	4.9%		
0116620115000	20272	Worker's Comp. Classified	\$ -	\$ -			
0116620115000	20281	Cash in Lieu certified					
0116620115000	20282	Cash in lieu classified					
0116620115000	20291	Life Insurance Certified	\$ 46	\$ 46	0.0%		
0116620115000	20292	Life Insurance Classified					
0116620115000	20320	Professional Educational Services					
0116620115000	20330	Employee Training and Development Services					
0116620115000	20333	Mileage Paid to Staff					
0116620115000	20610	General Supplies	\$ 6,650	\$ 6,650	0.0%		
0116620115000	20640	Books and Periodicals					
0116620115000	20650	Supplies - Technology Related					
0116620115000	20734	Technology-Related Hardware					
TOTAL			\$ 65,064	\$ 88,039	35.3%		
0116620116000		POVERTY					
0116620116000	20111	Salary Certified	\$ 467,866	\$ 490,358	4.8%		
0116620116000	20112	Salary Classified					
0116620116000	20113	Salary Substitute	\$ 8,550	\$ 14,980	75.2%		
0116620116000	20211	Health Ins. Certified	\$ -	\$ -			
0116620116000	20212	Health Ins. Classified	\$ 122,429	\$ 122,429	0.0%		
0116620116000	20221	Soc. Sec. Certified	\$ 35,792	\$ 37,512	4.8%		
0116620116000	20222	Soc. Sec. Classified	\$ -	\$ -			
0116620116000	20223	Soc. Sec. Substitute	\$ 654	\$ 1,146	75.2%		

0116620116000	20231	Retirement Certified	\$ 46,211	\$ 48,433	4.8%			
0116620116000	20232	Retirement Classified	\$ -	\$ -				
0116620116000	20251	Tuition Reimbursement						
0116620116000	20261	Unemployment Certified						
0116620116000	20262	Unemployment Classified						
0116620116000	20271	Worker's Comp. Certified	\$ 2,901	\$ 3,040	4.8%			
0116620116000	20272	Worker's Comp. Classified	\$ -	\$ -				
0116620116000	20281	Cash in Lieu certified	\$ 1,000	\$ 1,000	0.0%			
0116620116000	20282	Cash in lieu classified						
0116620116000	20291	Life Insurance Certified	\$ 374	\$ 374	0.0%			
0116620116000	20292	Life Insurance Classified						
0116620116000	20610	General Supplies	\$ 95	\$ 95	0.0%			
0116620116000	20640	Books and Periodicals						
TOTAL			\$ 685,872	\$ 719,367	4.9%			
0116620120000	SPED SCHOOL AGE							
0116620120000	20111	Salary Certified	\$ 110,995	\$ 115,992	4.5%			
0116620120000	20112	Salary Classified	\$ 36,989	\$ 38,003	2.7%			
0116620120000	20113	Salary Substitute	\$ 3,420	\$ 3,852	12.6%			
0116620120000	20211	Health Ins. Certified	\$ 7,735	\$ 8,079	4.4%			
0116620120000	20212	Health Ins. Classified	\$ 133	\$ 137	2.7%			
0116620120000	20221	Soc. Sec. Certified	\$ 8,491	\$ 8,873	4.5%			
0116620120000	20222	Soc. Sec. Classified	\$ 2,830	\$ 2,907	2.7%			
0116620120000	20223	Soc. Sec. Substitute	\$ 262	\$ 295	12.6%			
0116620120000	20231	Retirement Certified	\$ 10,963	\$ 11,457	4.5%			
0116620120000	20232	Retirement Classified	\$ 3,653	\$ 3,754	2.7%			
0116620120000	20251	Tuition Reimbursement						
0116620120000	20261	Unemployment Certified						
0116620120000	20262	Unemployment Classified						
0116620120000	20271	Worker's Comp. Certified	\$ 688	\$ 719	4.5%			
0116620120000	20272	Worker's Comp. Classified	\$ 229	\$ 236	2.7%			
0116620120000	20281	Cash in Lieu Certified	\$ 1,000	\$ 1,000	0.0%			
0116620120000	20282	Cash in Lieu Classified						
0116620120000	20291	Life Insurance Certified	\$ 93	\$ 93	0.0%			
0116620120000	20292	Life Insurance Classified	\$ 46	\$ 141	206.5%			
0116620120000	20320	Professional Educational Services	\$ 7,200	\$ 7,200	0.0%			
0116620120000	20330	Employee Training and Development Services						
0116620120000	20333	Mileage Paid to Staff						
0116620120000	20563	Tuition to Private Schools						
0116620120000	20569	Tuition - Other	\$ 86,400	\$ 86,400	0.0%			
0116620120000	20610	General Supplies	\$ 932	\$ 932	0.0%			
0116620120000	20640	Books and Periodicals						
0116620120000	20733	Furniture and Fixtures						
0116620120000	20734	Technology-Related Hardware						
TOTAL			\$ 282,060	\$ 290,069	2.8%			
0116620129100	SPED 3-5							

0116620129100	20111	Salary Certified						
0116620129100	20112	Salary Classified						
0116620129100	20113	Salary Substitute						
0116620129100	20211	Health Ins. Certified	\$ -	\$ -				
0116620129100	20212	Health Ins. Classified	\$ -	\$ -				
0116620129100	20221	Soc. Sec. Certified	\$ -	\$ -				
0116620129100	20222	Soc. Sec. Classified	\$ -	\$ -				
0116620129100	20223	Soc. Sec. Substitute	\$ -	\$ -				
0116620129100	20231	Retirement Certified	\$ -	\$ -				
0116620129100	20232	Retirement Classified	\$ -	\$ -				
0116620129100	20251	Tuition Reimbursement						
0116620129100	20261	Unemployment Certified						
0116620129100	20262	Unemployment Classified						
0116620129100	20271	Worker's Comp. Certified	\$ -	\$ -				
0116620129100	20272	Worker's Comp. Classified	\$ -	\$ -				
0116620129100	20281	Cash in Lieu Certified						
0116620129100	20282	Cash in Lieu Classified						
0116620129100	20291	Life Insurance Certified						
0116620129100	20292	Life Insurance Classified						
0116620129100	20320	Professional Educational Services						
0116620129100	20330	Employee Training and Development Services		\$ 3,200				
0116620129100	20561	Tuition to Other School Districts Within the State						
0116620129100	20610	General Supplies						
0116620129100	20630	Food	\$ 2,415	\$ 2,415	0.0%			
TOTAL			\$ 2,415	\$ 5,615	132.5%			
0116620129200		SPED BIRTH TO 2						
0116620129200	20111	Salary Certified						
0116620129200	20112	Salary Classified						
0116620129200	20211	Health Ins. Certified	\$ -	\$ -				
0116620129200	20212	Health Ins. Classified	\$ -	\$ -				
0116620129200	20221	Soc. Sec. Certified	\$ -	\$ -				
0116620129200	20222	Soc. Sec. Classified	\$ -	\$ -				
0116620129200	20231	Retirement Certified	\$ -	\$ -				
0116620129200	20232	Retirement Classified	\$ -	\$ -				
0116620129200	20251	Tuition Reimbursement						
0116620129200	20261	Unemployment Certified						
0116620129200	20262	Unemployment Classified						
0116620129200	20271	Worker's Comp. Certified	\$ -	\$ -				
0116620129200	20272	Worker's Comp. Classified	\$ -	\$ -				
0116620129200	20281	Cash in Lieu Certified						
0116620129200	20282	Cash in Lieu Classified						
0116620129200	20291	Life Insurance Certified						
0116620129200	20292	Life Insurance Classified						
0116620129200	20320	Professional Educational Services		\$ 1,500				

0116620129200	20330	Employee Training and Development Services					
0116620129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116620129200	20734	Technology-Related Hardware					
0116620129200	20735	Technology Software					
TOTAL			\$ -	\$ 1,500			
0116620130000		SUMMER SCHOOL					
0116620130000	20111	Salary Certified					
0116620130000	20112	Salary Classified					
0116620130000	20211	Health Ins. Certified	\$ -	\$ -			
0116620130000	20212	Health Ins. Classified	\$ -	\$ -			
0116620130000	20221	Soc. Sec. Certified	\$ -	\$ -			
0116620130000	20222	Soc. Sec. Classified	\$ -	\$ -			
0116620130000	20231	Retirement Certified	\$ -	\$ -			
0116620130000	20232	Retirement Classified	\$ -	\$ -			
0116620130000	20271	Worker's Comp. Certified	\$ -	\$ -			
0116620130000	20272	Worker's Comp. Classified	\$ -	\$ -			
0116620130000	20281	Cash in Lieu Certified					
0116620130000	20282	Cash in Lieu Classified					
0116620130000	20291	Life Insurance Certified					
0116620130000	20292	Life Insurance Classified					
0116620130000	20610	General Supplies					
0116620130000	20630	Food					
0116620130000	20640	Books and Periodicals					
TOTAL			\$ -	\$ -			
0116620211000		SOCIAL WORK/ATTENDANCE					
0116620211000	20111	Salary Certified	\$ 8,844	\$ 9,096	2.8%		
0116620211000	20211	Health Ins. Certified	\$ 32	\$ 2,540	7877.0%		
0116620211000	20221	Soc. Sec. Certified	\$ 677	\$ 696	2.8%		
0116620211000	20231	Retirement Certified	\$ 874	\$ 898	2.8%		
0116620211000	20251	Tuition Reimbursement					
0116620211000	20261	Unemployment Certified					
0116620211000	20271	Worker's Comp. Certified	\$ 55	\$ 56	2.8%		
0116620211000	20281	Cash in Lieu Certified					
0116620211000	20291	Life Insurance Certified		\$ 19			
0116620211000	20320	Professional Educational Services	\$ 30	\$ 30	0.0%		
0116620211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	0.0%		
0116620211000	20610	General Supplies	\$ 24	\$ 24	0.0%		
TOTAL			\$ 10,577	\$ 13,401	26.7%		
0116620212000		GUIDANCE SERVICES					
0116620212000	20111	Salary Certified	\$ 19,951	\$ 21,623	8.4%		
0116620212000	20211	Health Ins. Certified	\$ 7,705	\$ 8,103	5.2%		
0116620212000	20221	Soc. Sec. Certified	\$ 1,526	\$ 1,654	8.4%		
0116620212000	20231	Retirement Certified	\$ 1,971	\$ 2,136	8.4%		
0116620212000	20261	Unemployment Certified					
0116620212000	20271	Worker's Comp. Certified	\$ 124	\$ 134	8.4%		
0116620212000	20281	Cash in Lieu Certified					
0116620212000	20291	Life Insurance Certified	\$ 19	\$ 19	1.5%		

0116620212000	20320	Professional Educational Services	\$ 48	\$ 500	941.7%			
0116620212000	20333	Mileage Paid to Staff	\$ 67	\$ 67	0.0%			
0116620212000	20610	General Supplies	\$ 38	\$ 38	0.0%			
TOTAL			\$ 31,449	\$ 34,274	9.0%			
0116620213000 HEALTH SERVICES								
0116620213000	20111	Salary Certified	\$ 13,320	\$ 14,027	5.3%			
0116620213000	20112	Salary Classified	\$ 16,648	\$ 17,519	5.2%			
0116620213000	20211	Health Ins. Certified	\$ 48	\$ 2,749	5633.9%			
0116620213000	20212	Health Ins. Classified						
0116620213000	20221	Soc. Sec. Certified	\$ 1,019	\$ 1,073	5.3%			
0116620213000	20222	Soc. Sec. Classified	\$ 1,274	\$ 1,340	5.2%			
0116620213000	20231	Retirement Certified	\$ 1,316	\$ 1,385	5.3%			
0116620213000	20232	Retirement Classified	\$ 1,644	\$ 1,730	5.2%			
0116620213000	20251	Tuition Reimbursement						
0116620213000	20261	Unemployment Certified						
0116620213000	20262	Unemployment Classified						
0116620213000	20271	Worker's Comp. Certified	\$ 83	\$ 87	5.3%			
0116620213000	20272	Worker's Comp. Classified	\$ 103	\$ 109	5.2%			
0116620213000	20281	Cash in Lieu Certified						
0116620213000	20282	Cash in Lieu Classified						
0116620213000	20291	Life Insurance Certified		\$ 6				
0116620213000	20292	Life Insurance Classified	\$ 46	\$ 46	0.0%			
0116620213000	20330	Employee Training and Development Services	\$ 115	\$ 115	0.0%			
0116620213000	20333	Mileage Paid to Staff	\$ 67	\$ 67	0.0%			
0116620213000	20610	General Supplies	\$ 550	\$ 550	0.0%			
TOTAL			\$ 36,232	\$ 40,804	12.6%			
0116620214100 PSYCH SERVICES SCHOOL AGE								
0116620214100	20111	Salary Certified	\$ 33,720	\$ 35,272	4.6%			
0116620214100	20211	Health Ins. Certified	\$ 121	\$ 8,461	6870.0%			
0116620214100	20221	Soc. Sec. Certified	\$ 2,580	\$ 2,698	4.6%			
0116620214100	20231	Retirement Certified	\$ 3,331	\$ 3,484	4.6%			
0116620214100	20251	Tuition Reimbursement						
0116620214100	20261	Unemployment Certified						
0116620214100	20271	Worker's Comp. Certified	\$ 209	\$ 219	4.6%			
0116620214100	20281	Cash in Lieu Certified						
0116620214100	20291	Life Insurance Certified		\$ 29				
0116620214100	20330	Employee Training and Development Services	\$ 72	\$ 72	0.0%			
0116620214100	20333	Mileage Paid to Staff	\$ 48	\$ 48	0.0%			
0116620214100	20610	General Supplies	\$ 528	\$ 528	0.0%			
TOTAL			\$ 6,889	\$ 15,539	125.6%			
0116620215000 SPEECH PATHOLOGY								
0116620215000	20111	Salary Certified		\$ 43,130				
0116620215000	20211	Health Ins. Certified	\$ -	\$ 155				
0116620215000	20221	Soc. Sec. Certified	\$ -	\$ 3,299				
0116620215000	20231	Retirement Certified	\$ -	\$ 4,260				
0116620215000	20251	Tuition Reimbursement						
0116620215000	20261	Unemployment Certified						

0116620215000	20271	Worker's Comp. Certified	\$ -	\$ 267			
0116620215000	20281	Cash in Lieu Certified					
0116620215000	20291	Life Insurance Certified		\$ 23			
0116620215000	20333	Mileage Paid to Staff					
0116620215000	20340	Other Professional Services	\$ 3,072	\$ 3,072	0.0%		
0116620215000	20610	General Supplies	\$ 106	\$ 106	0.0%		
TOTAL			\$ 3,178	\$ 54,313	1609.2%		
0116620215100		SPEECH/AUD SCHOOL AGE					
0116620215100	20111	Salary Certified	\$ 32,490				
0116620215100	20112	Salary Classified					
0116620215100	20113	Salary Substitute					
0116620215100	20132	Overtime					
0116620215100	20211	Health Ins. Certified	\$ 117				
0116620215100	20221	Soc. Sec. Certified	\$ 2,485	\$ -			
0116620215100	20222	Soc. Sec. Classified	\$ -	\$ -			
0116620215100	20223	Soc. Sec. Substitute	\$ -	\$ -			
0116620215100	20231	Retirement Certified	\$ 3,209	\$ -			
0116620215100	20232	Retirement Classified	\$ -	\$ -			
0116620215100	20251	Tuition Reimbursement					
0116620215100	20261	Unemployment Certified					
0116620215100	20262	Unemployment Classified					
0116620215100	20271	Worker's Comp. Certified	\$ 201	\$ -			
0116620215100	20272	Worker's Comp. Classified	\$ -	\$ -			
0116620215100	20281	Cash in Lieu Certified					
0116620215100	20282	Cash in Lieu Classified					
0116620215100	20291	Life Insurance Certified					
0116620215100	20292	Life Insurance Classified					
0116620215100	20320	Professional Educational Services					
0116620215100	20330	Employee Training and Development Services					
0116620215100	20333	Mileage Paid to Staff					
TOTAL			\$ 38,503	\$ -	-100.0%		
0116620218100		VISION SERVICES SPED					
0116620218100	20320	Professional Educational Services	\$ -	\$ -			
TOTAL			\$ -	\$ -			
0116620221100		SCHOOL IMPROVEMENT					
0116620221100	20111	Salary Certified					
0116620221100	20211	Health Ins. Certified	\$ -				
0116620221100	20221	Soc. Sec. Certified	\$ -				
0116620221100	20231	Retirement Certified	\$ -				
0116620221100	20251	Tuition Reimbursement					
0116620221100	20261	Unemployment Certified					
0116620221100	20271	Worker's Comp. Certified	\$ -				
0116620221100	20281	Cash in Lieu Certified					
0116620221100	20291	Life Insurance Certified					
0116620221100	20320	Professional Educational Services					

0116620221100	20330	Employee Training and Development Services						
0116620221100	20332	Mileage Paid to Parents						
0116620221100	20333	Mileage Paid to Staff						
0116620221100	20540	Advertising						
0116620221100	20610	General Supplies						
0116620221100	20733	Furniture and Fixtures						
0116620221100	20810	Dues and Fees						
TOTAL			\$ -	\$ -				
0116620222000		LIBRARY/MEDIA SERVICES						
0116620222000	20111	Salary Certified	\$ 18,265	\$ 19,332	5.8%			
0116620222000	20112	Salary Classified	\$ 14,741	\$ 15,102	2.5%			
0116620222000	20113	Salary Substitute		\$ 500				
0116620222000	20211	Health Ins. Certified	\$ 7,566	\$ 7,570	0.1%			
0116620222000	20212	Health Ins. Classified	\$ 7,553	\$ 4,554	-39.7%			
0116620222000	20221	Soc. Sec. Certified	\$ 1,397	\$ 1,479	5.8%			
0116620222000	20222	Soc. Sec. Classified	\$ 1,128	\$ 1,155	2.5%			
0116620222000	20223	Soc. Sec. Substitute	\$ -	\$ 38				
0116620222000	20222	Retirement Certified	\$ 1,804	\$ 1,909	5.8%			
0116620222000	20232	Retirement Classified	\$ 1,456	\$ 1,492	2.5%			
0116620222000	20251	Tuition Reimbursement						
0116620222000	20261	Unemployment Certified						
0116620222000	20262	Unemployment Classified						
0116620222000	20271	Worker's Comp. Certified	\$ 113	\$ 120	5.8%			
0116620222000	20272	Worker's Comp. Classified	\$ 91	\$ 94	2.5%			
0116620222000	20281	Cash in Lieu Certified		\$ 500				
0116620222000	20282	Cash in Lieu Classified						
0116620222000	20291	Life Insurance Certified		\$ 24				
0116620222000	20292	Life Insurance Classified		\$ 47				
0116620222000	20610	General Supplies	\$ 100	\$ 100	0.0%			
0116620222000	20640	Books and Periodicals	\$ 3,500	\$ 3,500	0.0%			
0116620222000	20642	Audio-Visual Materials	\$ 100	\$ 100	0.0%			
TOTAL			\$ 57,814	\$ 57,616	-0.3%			
0116620223000		TECHNOLOGY-INSTRUTION						
0116620223000	20642	Audio-Visual Materials						
TOTAL			\$ -					
0116620241000		OFFICE OF THE PRINCIPAL						
0116620241000	20110	Salary Classified	\$ 22,153	\$ 22,579	1.9%			
0116620241000	20111	Salary Certified	\$ 95,327	\$ 98,187	3.0%			
0116620241000	20210	Health Ins. Classified	\$ 7,415	\$ 5,550	-25.1%			
0116620241000	20211	Health Ins. Certified	\$ 7,678	\$ 8,054	4.9%			
0116620241000	20220	Soc. Sec. Classified	\$ 1,695	\$ 1,727	1.9%			
0116620241000	20221	Soc. Sec. Certified	\$ 7,293	\$ 7,511	3.0%			
0116620241000	20230	Retirement Classified	\$ 2,188	\$ 2,230	1.9%			
0116620241000	20231	Retirement Certified	\$ 9,415	\$ 9,698	3.0%			
0116620241000	20251	Tuition Reimbursement						
0116620241000	20260	Unemployment Classified						
0116620241000	20261	Unemployment Certified						
0116620241000	20270	Worker's Comp. Classified	\$ 137	\$ 140	1.9%			

0116620241000	20271	Worker's Comp. Certified	\$ 591	\$ 609	3.0%			
0116620241000	20280	Cash in Lieu Classified						
0116620241000	20281	Cash in Lieu Certified						
0116620241000	20290	Life Insurance Classified	\$ 46	\$ 46	0.0%			
0116620241000	20291	Life Insurance Certified	\$ 167	\$ 180	7.8%			
0116620241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	0.0%			
0116620241000	20810	Dues and Fees	\$ 650	\$ 650	0.0%			
TOTAL			\$ 155,756	\$ 158,162	1.5%			
0116620261000 OPERATIONS OF BUILDING								
0116620261000	20110	Salary Custodial/Maint.	\$ 57,480	\$ 59,032	2.7%			
0116620261000	20120	Salary Temp.						
0116620261000	20130	Overtime		\$ 500				
0116620261000	20210	Health Ins. Custodial/Maint.	\$ 20,994	\$ 250	-98.8%			
0116620261000	20220	Soc. Sec. Custodial/Maint.	\$ 4,397	\$ 4,554	3.6%			
0116620261000	20230	Retirement Custodial/Main.	\$ 5,677	\$ 5,880	3.6%			
0116620261000	20260	Unemployment Custodial/Maint.						
0116620261000	20270	Worker's Comp. Custodial/Maint.	\$ 356	\$ 369	3.6%			
0116620261000	20280	Cash in Lieu Classified						
0116620261000	20290	Life Insurance Custodial/Maint.	\$ 93	\$ 93	0.0%			
0116620261000	20340	Other Professional Services	\$ 960	\$ 960	0.0%			
0116620261000	20352	Other Technical Services	\$ 288	\$ 288	0.0%			
0116620261000	20530	Communications	\$ 144	\$ 144	0.0%			
0116620261000	20610	General Supplies	\$ 8,640	\$ 8,640	0.0%			
0116620261000	20621	Natural Gas	\$ 19,200	\$ 19,200	0.0%			
0116620261000	20622	Electricity	\$ 79,200	\$ 79,200	0.0%			
0116620261000	20629	Other (water)	\$ 6,720	\$ 7,190	7.0%			
0116620261000	20730	Equipment	\$ 960	\$ 960	0.0%			
TOTAL			\$ 205,110	\$ 187,260	-8.7%			
0116620262000 MAINTENANCE OF BUILDINGS								
0116620262000	20110	Salary Custodial/Maint.						
0116620262000	20120	Salary Temp.						
0116620262000	20130	Overtime						
0116620262000	20210	Health Ins. Custodial/Maint.	\$ -					
0116620262000	20220	Soc. Sec. Custodial/Maint.	\$ -					
0116620262000	20230	Retirement Custodial/Main.	\$ -					
0116620262000	20270	Worker's Comp. Custodial/Maint.	\$ -					
0116620262000	20280	Cash in Lieu Classified						
0116620262000	20290	Life Insurance Custodial/Maint.						
0116620262000	20352	Other Technical Services	\$ 7,680	\$ 7,680	0.0%			
0116620262000	20430	Repairs and Maintenance Services	\$ 18,972	\$ 18,972	0.0%			
0116620262000	20530	Communications	\$ 362	\$ 362	0.0%			
0116620262000	20520	Property Ins.	\$ 12,480	\$ 12,480	0.0%			

0116620262000	20610	General Supplies	\$ 96	\$ 96	0.0%		
0116620262000	20730	Equipment	\$ 272	\$ 272	0.0%		
0116620262000	20733	Furniture and Fixtures					
0116620262000	20810	Dues and Fees					
TOTAL			\$ 39,862	\$ 39,862	0.0%		
0116620266000		SECURITY					
0116620266000	20330	Professional Development	\$ 96	\$ 96	0.0%		
0116620266000	20340	School Resource Officer	\$ 4,800	\$ 4,800	0.0%		
0116620266000	20610	General Supplies	\$ 864	\$ 864	0.0%		
TOTAL			\$ 5,760	\$ 5,760	0.0%		
0116620350000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant					
0116620350000	20111	Salary Certified					
0116620350000	20211	Health Ins. Certified	\$ -				
0116620350000	20221	Soc. Sec. Certified	\$ -				
0116620350000	20231	Retirement Certified	\$ -				
0116620350000	20261	Unemployment Certified					
0116620350000	20271	Worker's Comp. Certified	\$ -				
0116620350000	20281	Cash in Lieu Certified					
0116620350000	20291	Life Insurance Certified					
TOTAL			\$ -	\$ -			
0116620353500		HAL					
0116620353500	20111	Salary Certified	\$ 22,480	\$ 23,482	4.5%		
0116620353500	20211	Health Ins. Certified	\$ 5,367	\$ 5,641	5.1%		
0116620353500	20221	Soc. Sec. Certified	\$ 1,720	\$ 1,796	4.5%		
0116620353500	20231	Retirement Certified	\$ 2,220	\$ 2,319	4.5%		
0116620353500	20251	Tuition Reimbursement					
0116620353500	20261	Unemployment Certified					
0116620353500	20271	Worker's Comp. Certified	\$ 139	\$ 146	4.5%		
0116620353500	20281	Cash in Lieu Certified					
0116620353500	20291	Life Insurance Certified	\$ 18	\$ 18	0.0%		
0116620353500	20333	Mileage Paid to Staff	\$ 19	\$ 19	0.0%		
0116620353500	20320	Professional Educational Services					
0116620353500	20610	General Supplies	\$ 442	\$ 442	0.0%		
TOTAL			\$ 31,964	\$ 33,421	4.6%		
0116620354000		STATE EARLY CHILDHOOD					
0116620354000	20111	Salary Certified					
0116620354000	20112	Salary Classified					
0116620354000	20113	Salary Substitute					
0116620354000	20211	Health Ins. Certified	\$ -				
0116620354000	20212	Health Ins. Classified	\$ -				
0116620354000	20221	Soc. Sec. Certified	\$ -				
0116620354000	20222	Soc. Sec. Classified	\$ -				
0116620354000	20223	Soc. Sec. Substitute	\$ -				
0116620354000	20231	Retirement Certified	\$ -				
0116620354000	20232	Retirement Classified	\$ -				
0116620354000	20251	Tuition Reimbursement					
0116620354000	20261	Unemployment Certified					
0116620354000	20262	Unemployment Classified					

0116620354000	20271	Worker's Comp. Certified	\$ -				
0116620354000	20272	Worker's Comp. Classified	\$ -				
0116620354000	20281	Cash in Lieu Certified					
0116620354000	20282	Cash in Lieu Certified					
0116620354000	20291	Life Insurance Certified					
0116620354000	20292	Life Insurance Classified					
0116620354000	20333	Mileage Paid to Staff					
TOTAL			\$ -	\$ -			
0116620620000		TITLE 1 PART A BASIC PROG					
0116620620000	20111	Salary Certified	\$ 38,427	\$ 34,010	-11.5%		
0116620620000	20112	Salary Classified	\$ 23,083	\$ 24,114	4.5%		
0116620620000	20113	Salary Substitute		\$ 1,000			
0116620620000	20211	Health Ins. Certified	\$ 19,222	\$ 10,153	-47.2%		
0116620620000	20212	Health Ins. Classified	\$ 83	\$ 87	4.5%		
0116620620000	20221	Soc. Sec. Certified	\$ 2,940	\$ 2,602	-11.5%		
0116620620000	20222	Soc. Sec. Classified	\$ 1,766	\$ 1,845	4.5%		
0116620620000	20223	Soc. Sec. Substitute	\$ -	\$ 77			
0116620620000	20231	Retirement Certified	\$ 3,795	\$ 3,359	-11.5%		
0116620620000	20232	Retirement Classified	\$ 2,280	\$ 2,382	4.5%		
0116620620000	20251	Tuition Reimbursement					
0116620620000	20261	Unemployment Certified					
0116620620000	20262	Unemployment Classified					
0116620620000	20271	Worker's Comp. Certified	\$ 238	\$ 211	-11.5%		
0116620620000	20272	Worker's Comp. Classified	\$ 143	\$ 150	4.5%		
0116620620000	20281	Cash in Lieu Certified	\$ 199		-100.0%		
0116620620000	20282	Cash in Lieu Classified					
0116620620000	20291	Life Insurance Certified	\$ 56	\$ 23	-58.9%		
0116620620000	20292	Life Insurance Classified	\$ 140	\$ 94	-32.9%		
0116620620000	20320	Professional Educational Services	\$ 649	\$ 649	0.0%		
0116620620000	20330	Employee Training and Development Services	\$ 229	\$ 229	0.0%		
0116620620000	20333	Mileage Paid to Staff	\$ 86	\$ 86	0.0%		
0116620620000	20590	Interagency Purchased Services					
0116620620000	20610	General Supplies	\$ 1,851	\$ 1,851	0.0%		
TOTAL			\$ 95,187	\$ 82,920	-12.9%		
0116620621000		TITLE 1 ACCOUNTABILITY					
0116620621000	20111	Salary Certified					
0116620621000	20211	Health Ins. Certified	\$ -	\$ -			
0116620621000	20221	Soc. Sec. Certified	\$ -	\$ -			
0116620621000	20231	Retirement Certified	\$ -	\$ -			
0116620621000	20251	Tuition Reimbursement					
0116620621000	20261	Unemployment Certified					
0116620621000	20271	Worker's Comp. Certified	\$ -	\$ -			
0116620621000	20281	Cash in Lieu Certified					
0116620621000	20291	Life Insurance Certified					
0116620621000	20320	Professional Educational Services	\$ 6,801	\$ 6,801	0.0%		

0116620621000	20330	Employee Training and Development Services						
0116620621000	20610	General Supplies	\$ 1,650	\$ 1,650	0.0%			
TOTAL			\$ 8,451	\$ 8,451	0.0%			
0116620631000 TITLE 2 EFFECTIVE INSTR.								
0116620631000	20111	Salary Certified						
0116620631000	20113	Salary Substitute						
0116620631000	20211	Health Ins. Certified	\$ -	\$ -				
0116620631000	20221	Soc. Sec. Certified	\$ -	\$ -				
0116620631000	20223	Soc. Sec. Classified	\$ -	\$ -				
0116620631000	20231	Retirement Certified	\$ -	\$ -				
0116620631000	20251	Tuition Reimbursement						
0116620631000	20261	Unemployment Certified						
0116620631000	20271	Worker's Comp. Certified	\$ -	\$ -				
0116620631000	20281	Cash in Lieu Certified						
0116620631000	20291	Life Insurance Certified						
0116620631000	20320	Professional Educational Services	\$ 811	\$ 7,123	778.8%			
0116620631000	20330	Employee Training and Development Services	\$ 65	\$ 65	0.0%			
0116620631000	20610	General Supplies						
TOTAL			\$ 875	\$ 7,188	721.3%			
0116620640400 IDEA BIRTH THROUGH 4								
0116620640400	20111	Salary Certified	\$ 37,935	\$ 40,096	5.7%			
0116620640400	20112	Salary Classified						
0116620640400	20113	Salary Substitute		\$ 500				
0116620640400	20211	Health Ins. Certified	\$ 137	\$ 7,845	5644.7%			
0116620640400	20212	Health Ins. Classified	\$ -	\$ -				
0116620640400	20221	Soc. Sec. Certified	\$ 2,902	\$ 3,067	5.7%			
0116620640400	20222	Soc. Sec. Classified	\$ -	\$ -				
0116620640400	20223	Soc. Sec. Substitute	\$ -	\$ 38				
0116620640400	20231	Retirement Certified	\$ 3,747	\$ 3,960	5.7%			
0116620640400	20232	Retirement Classified	\$ -	\$ -				
0116620640400	20251	Tuition Reimbursement						
0116620640400	20261	Unemployment Certified						
0116620640400	20262	Unemployment Classified						
0116620640400	20271	Worker's Comp. Certified	\$ 235	\$ 249	5.7%			
0116620640400	20272	Worker's Comp. Classified	\$ -	\$ -				
0116620640400	20281	Cash in Lieu Certified						
0116620640400	20282	Cash in Lieu Classified						
0116620640400	20291	Life Insurance Certified		\$ 47				
0116620640400	20292	Life Insurance Classified						
0116620640400	20333	Mileage Paid to Staff						
TOTAL			\$ 44,956	\$ 55,803	24.1%			
0116620640600 IDEA PRESCHOOL BASE								
0116620640600	20111	Salary Certified	\$ 14,038					
0116620640600	20112	Salary Classified						
0116620640600	20113	Salary Substitute		\$ 500				
0116620640600	20211	Health Ins. Certified	\$ 4,249					
0116620640600	20212	Health Ins. Classified	\$ -					
0116620640600	20221	Soc. Sec. Certified	\$ 1,074					

0116620640600	20222	Soc. Sec. Classified	\$ -				
0116620640600	20223	Soc. Sec. Substitute	\$ -				
0116620640600	20231	Retirement Certified	\$ 1,387				
0116620640600	20232	Retirement Classified					
0116620640600	20251	Tuition Reimbursement					
0116620640600	20261	Unemployment Certified					
0116620640600	20262	Unemployment Classified					
0116620640600	20271	Worker's Comp. Certified	\$ 87				
0116620640600	20272	Worker's Comp. Classified	\$ -				
0116620640600	20281	Cash in Lieu Certified					
0116620640600	20282	Cash in Lieu Classified					
0116620640600	20291	Life Insurance Certified	\$ 10	\$ 10			
0116620640600	20292	Life Insurance Certified					
TOTAL			\$ 20,844	\$ 510	-97.6%		
0116620641000		IDEA E/P					
0116620641000	20111	Salary Certified	\$ 17,867		-100.0%		
0116620641000	20112	Salary Classified					
0116620641000	20113	Salary Substitute		\$ 500			
0116620641000	20132	Overtime					
0116620641000	20211	Health Ins. Certified	\$ 5,407		-100.0%		
0116620641000	20212	Health Ins. Classified	\$ -	\$ -			
0116620641000	20221	Soc. Sec. Certified	\$ 1,367		-100.0%		
0116620641000	20222	Soc. Sec. Classified	\$ -				
0116620641000	20223	Soc. Sec. Substitute	\$ -				
0116620641000	20231	Retirement Certified	\$ 1,765		-100.0%		
0116620641000	20232	Retirement Classified	\$ -				
0116620641000	20251	Tuition Reimbursement					
0116620641000	20261	Unemployment Certified					
0116620641000	20262	Unemployment Classified					
0116620641000	20271	Worker's Comp. Certified	\$ 111		-100.0%		
0116620641000	20272	Worker's Comp. Classified	\$ -				
0116620641000	20281	Cash in Lieu Certified					
0116620641000	20282	Cash in Lieu Classified					
0116620641000	20291	Life Insurance Certified	\$ 13	\$ 13	0.0%		
0116620641000	20292	Life Insurance Classified					
0116620641000	20320	Professional Educational Services	\$ 15,153	\$ 15,153	0.0%		
0116620641000	20610	General Supplies	\$ 327	\$ 327	0.0%		
TOTAL			\$ 42,009	\$ 15,993	-61.9%		
0116620641200		IDEA PART B PROPOR.					
0116620641200	20320	Professional Educational Services					
TOTAL			\$ -	\$ -			
0116620692500		TITLE 3 ENG. LANG. ACQ.					
0116620692500	20111	Salary Certified					
0116620692500	20112	Salary Classified					
0116620692500	20113	Salary Substitute					
0116620692500	20211	Health Ins. Certified	\$ -				
0116620692500	20212	Health Ins. Classified	\$ -				

0116620692500	20221	Soc. Sec. Certified	\$ -				
0116620692500	20222	Soc. Sec. Classified	\$ -				
0116620692500	20223	Soc. Sec. Substitute	\$ -				
0116620692500	20231	Retirement Certified	\$ -				
0116620692500	20232	Retirement Classified	\$ -				
0116620692500	20251	Tuition Reimbursement					
0116620692500	20261	Unemployment Certified					
0116620692500	20262	Unemployment Classified					
0116620692500	20272	Worker's Comp. Certified	\$ -				
0116620692500	20273	Worker's Comp. Classified	\$ -				
0116620692500	20281	Cash in Lieu Certified					
0116620692500	20282	Cash in Lieu Classified					
0116620692500	20291	Life Insurance Certified					
0116620692500	20292	Life Insurance Classified					
0116620692500	20320	Professional Educational Services	\$ 393	\$ 393	0.0%		
0116620692500	20330	Employee Training and Development Services	\$ 68	\$ 68	0.0%		
0116620692500	20610	General Supplies	\$ 3,610	\$ 3,610	0.0%		
TOTAL			\$ 4,071	\$ 4,071	0.0%		
Title IV Student Support and Academic Enrichment							
0116620696900	20111	Salary Certified					
0116620696900	20112	Salary Classified					
0116620696900	20113	Salary Substitute					
0116620696900	20211	Health Ins. Certified	\$ -				
0116620696900	20212	Health Ins. Classified	\$ -				
0116620696900	20221	Soc. Sec. Certified	\$ -				
0116620696900	20222	Soc. Sec. Classified	\$ -				
0116620696900	20223	Soc. Sec. Substitute	\$ -				
0116620696900	20231	Retirement Certified	\$ -				
0116620696900	20232	Retirement Classified					
0116620696900	20251	Tuition Reimbursement					
0116620696900	20261	Unemployment Certified					
0116620696900	20262	Unemployment Classified					
0116620696900	20272	Worker's Comp. Certified	\$ -				
0116620696900	20273	Worker's Comp. Classified	\$ -				
0116620696900	20281	Cash in Lieu Certified					
0116620696900	20282	Cash in Lieu Classified					
0116620696900	20291	Life Insurance Certified					
0116620696900	20292	Life Insurance Classified					
0116620696900	20320	Professional Educational Services					
0116620696900	20330	Employee Training and Development Services					
0116620696900	20610	General Supplies					
TOTAL			\$ -	\$ -			
0616620310000 FOOD SERVICE							
0616620310000	20110	Salary Food Service	\$ 44,267	\$ 40,913	-7.6%		

0616620310000	20130	Overtime						
0616620310000	20210	Health Ins. Food Service	\$ 159	\$ 147	-7.6%			
0616620310000	20221	Soc. Sec. Food Service	\$ 3,386	\$ 3,130	-7.6%			
0616620310000	20230	Retirement Food Service	\$ 4,372	\$ 4,041	-7.6%			
0616620310000	20260	Unemployment Food Service						
0616620310000	20270	Worker's Comp. Food Service	\$ 274	\$ 254	-7.6%			
0616620310000	20280	Cash in Lieu Classified						
0616620310000	20290	Life Insurance Food Service						
0616620310000	20333	Mileage Paid to Staff	\$ 136	\$ 136	0.0%			
0616620310000	20340	Other Professional Services	\$ 118,368	\$ 118,368	0.0%			
0616620310000	20530	Communications	\$ 105	\$ 105	0.0%			
0616620310000	20610	General Supplies	\$ 1,074	\$ 1,074	0.0%			
0616620310000	20733	Furniture and Fixtures	\$ 1,357	\$ 1,357	0.0%			
TOTAL			\$ 173,499	\$ 169,525	-2.3%			
0616669900000		FEDERAL CATEGORICAL						
0116620699000	20111	Salary Certified						
0116620699000	20211	Health Ins. Certified	\$ -	\$ -				
0116620699000	20221	Soc. Sec. Certified	\$ -	\$ -				
0116620699000	20231	Retirement Certified	\$ -	\$ -				
0116620699000	20261	Unemployment Certified						
0116620699000	20271	Worker's Comp. Certified	\$ -	\$ -				
0116620699000	20281	Cash in Lieu Certified						
0116620699000	20291	Life Insurance Certified						
TOTAL			\$ -	\$ -				

MOCKINGBIRD ELEMENTARY

org code	account code		2018-2019	2019-2020	% change
0116720110000		REGULAR EDUCATION			
0116720110000	20111	Salary Certified	\$ 628,138	612,909	-2.4%
0116720110000	20112	Salary Classified	\$ 69,594	47,905	-31.2%
0116720110000	20113	Salary Substitute	\$ 31,500	35,310	12.1%
0116720110000	20151	Unit Pay	\$ 9,000	11,096	23.3%
0116720110000	20152	Unit Pay Classified			
0116720110000	20211	Health Ins. Certified	\$ 178,720	212,848	19.1%
0116720110000	20212	Health Ins. Classified	\$ 251	172	-31.2%
0116720110000	20221	Soc. Sec. Certified	\$ 48,053	46,888	-2.4%
0116720110000	20222	Soc. Sec. Classified	\$ 5,324	3,665	-31.2%
0116720110000	20223	Soc. Sec. Substitute	\$ 2,410	2,701	12.1%
0116720110000	20231	Retirement Certified	\$ 62,041	60,537	-2.4%
0116720110000	20232	Retirement Classified	\$ 6,874	4,732	-31.2%
0116720110000	20251	Tuition Reimbursement			
0116720110000	20261	Unemployment Certified			
0116720110000	20262	Unemployment Classified			
0116720110000	20271	Worker's Comp. Certified	\$ 3,894	3,800	-2.4%
0116720110000	20272	Worker's Comp. Classified	\$ 431	297	-31.2%
0116720110000	20281	Cash in Lieu certified	\$ 1,000	1,000	0.0%
0116720110000	20282	Cash in lieu classified			
0116720110000	20291	Life Insurance Certified	\$ 529	1,261	138.4%
0116720110000	20292	Life Insurance Classified	\$ 234	187	-20.1%
0116720110000	20330	Employee Training and Development Services	\$ 2,000	2,000	0.0%
0116720110000	20333	Mileage Paid to Staff	\$ 315	315	0.0%
0116720110000	20340	Other Professional Services(Outdoor Ed.)	\$ 7,193	7,193	0.0%
0116720110000	20531	Postage	\$ 800	800	0.0%
0116720110000	20610	General Supplies	\$ 13,825	16,225	17.4%
0116720110000	20640	Books and Periodicals		2,500	
0116720110000	20650	Supplies - Technology Related	\$ 1,500	1,500	0.0%
0116720110000	20733	Furniture and Fixtures Technology-Related	\$ 1,500	1,500	0.0%
0116720110000	20734	Hardware	\$ 700	700	0.0%
0116720110000	20810	Dues and Fees	\$ -	0	
0116720110001	20330	Employee Train	\$ 2,100	2,100	0.0%
0116720110001	20610	Curricular Supplies		2,100	
0116720110001	20640	Books and Periodicals	\$ 26,250	28,350	8.0%
0116720110001	20734	Hardware Technology Related	\$ 26,250	26,250	0.0%
0116720110050	20610	Sci. Supplies	\$ 300	300	0.0%
0116720110068	20610	PE Supplies	\$ 800	800	0.0%
0116720110090	20610	Art Supplies	\$ 1,100	1,100	0.0%
0116720110093	20610	Vocal Music Supplies	\$ 300	300	0.0%
0116720110094	20610	Band Supplies	\$ 2,500	2,500	0.0%
TOTAL			\$ 1,135,426	1,141,841	0.6%
0116720112500		FLEX FUNDING			
0116720112500	20111	Salary Certified			
0116720112500	20112	Salary Classified			
0116720112500	20211	Health Ins. Certified	\$ -	0	
0116720112500	20221	Soc. Sec. Certified	\$ -	0	
0116720112500	20231	Retirement Certified	\$ -	0	

0116720112500	20261	Unemployment Certified				
0116720112500	20271	Worker's Comp. Certified	\$	-	0	
0116720112500	20281	Cash in Lieu certified				
0116720112500	20291	Life Insurance Certified				
0116720112500	20610	General Supplies				
TOTAL			\$	-	0	
0116720115000		LEP				
0116720115000	20111	Salary Certified	\$	128,558	135,109	5.1%
0116720115000	20112	Salary Classified	\$	17,658	18,014	2.0%
0116720115000	20113	Salary Substitute	\$	1,853	1,985	7.1%
0116720115000	20211	Health Ins. Certified	\$	19,248	27,926	45.1%
0116720115000	20212	Health Ins. Classified	\$	64	65	2.0%
0116720115000	20221	Soc. Sec. Certified	\$	9,835	10,336	5.1%
0116720115000	20222	Soc. Sec. Classified	\$	1,351	1,378	2.0%
0116720115000	20223	Soc. Sec. Substitute	\$	142	152	7.1%
0116720115000	20231	Retirement Certified	\$	12,698	13,345	5.1%
0116720115000	20232	Retirement Classified	\$	1,744	1,779	2.0%
0116720115000	20251	Tuition Reimbursement				
0116720115000	20261	Unemployment Certified				
0116720115000	20262	Unemployment Classified				
0116720115000	20271	Worker's Comp. Certified	\$	797	838	5.1%
0116720115000	20272	Worker's Comp. Classified	\$	109	112	2.0%
0116720115000	20281	Cash in Lieu certified				
0116720115000	20282	Cash in lieu classified				
0116720115000	20291	Life Insurance Certified	\$	121	121	0.0%
0116720115000	20292	Life Insurance Classified			46	
0116720115000	20320	Professional Educational Services				
0116720115000	20330	Employee Training and Development Services			4,000	
0116720115000	20333	Mileage Paid to Staff				
0116720115000	20610	General Supplies	\$	7,350	7,350	0.0%
0116720115000	20640	Books and Periodicals			1,500	
0116720115000	20650	Supplies - Technology Related				
0116720115000	20734	Technology-Related Hardware				
TOTAL			\$	201,527	224,055	11.2%
0116720116000		POVERTY				
0116720116000	20111	Salary Certified	\$	487,183	501,875	3.0%
0116720116000	20112	Salary Classified				
0116720116000	20113	Salary Substitute	\$	9,450	11,000	16.4%
0116720116000	20211	Health Ins. Certified	\$	150,152	129,433	-13.8%
0116720116000	20212	Health Ins. Classified	\$	-	0	
0116720116000	20221	Soc. Sec. Certified	\$	37,269	38,393	3.0%
0116720116000	20222	Soc. Sec. Classified	\$	-	0	
0116720116000	20223	Soc. Sec. Substitute	\$	723	842	16.4%
0116720116000	20231	Retirement Certified	\$	48,119	49,570	3.0%
0116720116000	20232	Retirement Classified	\$	-	0	
0116720116000	20251	Tuition Reimbursement				
0116720116000	20261	Unemployment Certified				
0116720116000	20262	Unemployment Classified				
0116720116000	20271	Worker's Comp. Certified	\$	3,021	3,112	3.0%
0116720116000	20272	Worker's Comp. Classified	\$	-	0	
0116720116000	20281	Cash in Lieu certified			1,000	
0116720116000	20282	Cash in lieu classified				

0116720116000	20291	Life Insurance Certified	\$	514	422	-17.9%
0116720116000	20292	Life Insurance Classified				
0116720116000	20610	General Supplies	\$	105	105	0.0%
0116720116000	20640	Books and Periodicals				
TOTAL			\$	736,536	735,752	-0.1%
0116720120000		SPED SCHOOL AGE				
0116720120000	20111	Salary Certified	\$	134,178	143,202	6.7%
0116720120000	20112	Salary Classified	\$	40,210	54,056	34.4%
0116720120000	20113	Salary Substitute	\$	3,780	6,500	72.0%
0116720120000	20211	Health Ins. Certified	\$	22,448	23,579	5.0%
0116720120000	20212	Health Ins. Classified	\$	5,269	5,319	0.9%
0116720120000	20221	Soc. Sec. Certified	\$	10,265	10,955	6.7%
0116720120000	20222	Soc. Sec. Classified	\$	3,076	4,135	34.4%
0116720120000	20223	Soc. Sec. Substitute	\$	289	497	72.0%
0116720120000	20231	Retirement Certified	\$	13,253	14,144	6.7%
0116720120000	20232	Retirement Classified				
0116720120000	20251	Tuition Reimbursement				
0116720120000	20261	Unemployment Certified				
0116720120000	20262	Unemployment Classified				
0116720120000	20271	Worker's Comp. Certified	\$	832	888	6.7%
0116720120000	20272	Worker's Comp. Classified	\$	249	335	34.4%
0116720120000	20281	Cash in Lieu Certified	\$	1,000	1,000	0.0%
0116720120000	20282	Cash in Lieu Classified				
0116720120000	20291	Life Insurance Certified	\$	140	140	0.0%
0116720120000	20292	Life Insurance Classified	\$	140	140	0.0%
0116720120000	20320	Professional Educational Services	\$	8,175	8,175	0.0%
0116720120000	20330	Employee Training and Development Services				
0116720120000	20333	Mileage Paid to Staff				
0116720120000	20563	Tuition to Private Schools				
0116720120000	20569	Tuition - Other	\$	98,100	98,100	0.0%
0116720120000	20610	General Supplies	\$	988	988	0.0%
0116720120000	20640	Books and Periodicals				
0116720120000	20733	Furniture and Fixtures				
0116720120000	20734	Technology-Related Hardware				
TOTAL			\$	342,392	372,153	8.7%
0116720129100		SPED 3-5				
0116720129100	20111	Salary Certified				
0116720129100	20112	Salary Classified				
0116720129100	20113	Salary Substitute				
0116720129100	20211	Health Ins. Certified	\$	-		
0116720129100	20212	Health Ins. Classified	\$	-		
0116720129100	20221	Soc. Sec. Certified	\$	-		
0116720129100	20222	Soc. Sec. Classified	\$	-		
0116720129100	20223	Soc. Sec. Substitute	\$	-		
0116720129100	20231	Retirement Certified	\$	-		
0116720129100	20232	Retirement Classified				
0116720129100	20251	Tuition Reimbursement				
0116720129100	20261	Unemployment Certified				
0116720129100	20262	Unemployment Classified				
0116720129100	20271	Worker's Comp. Certified	\$	-		
0116720129100	20272	Worker's Comp. Classified	\$	-		
0116720129100	20281	Cash in Lieu Certified				
0116720129100	20282	Cash in Lieu Classified				

0116720129100	20291	Life Insurance Certified				
0116720129100	20292	Life Insurance Classified				
0116720129100	20320	Professional Educational Services			2,430	
0116720129100	20330	Employee Training and Development Services				
0116720129100	20561	Tuition to Other School Districts Within the State				
	20610	General Supplies			2,300	
0116720129100	20630	Food	\$	2,415	250	-89.6%
TOTAL			\$	2,415	4,980	106.2%
0116720129200		SPED BIRTH TO 2				
0116720129200	20111	Salary Certified				
0116720129200	20112	Salary Classified				
0116720129200	20211	Health Ins. Certified	\$	-	0	
0116720129200	20212	Health Ins. Classified	\$	-	0	
0116720129200	20221	Soc. Sec. Certified	\$	-	0	
0116720129200	20222	Soc. Sec. Classified	\$	-	0	
0116720129200	20231	Retirement Certified	\$	-	0	
0116720129200	20232	Retirement Classified	\$	-	0	
0116720129200	20251	Tuition Reimbursement				
0116720129200	20261	Unemployment Certified				
0116720129200	20262	Unemployment Classified				
0116720129200	20271	Worker's Comp. Certified	\$	-	0	
0116720129200	20272	Worker's Comp. Classified	\$	-	0	
0116720129200	20281	Cash in Lieu Certified				
0116720129200	20282	Cash in Lieu Classified				
0116720129200	20291	Life Insurance Certified				
0116720129200	20292	Life Insurance Classified				
0116720129200	20320	Professional Educational Services			4,000	
0116720129200		Employee Training and Development Services				
0116720129200	20330	Mileage Paid to Staff				
0116720129200	20333	General Supplies				
0116720129200	20610	Technology-Related Hardware				
0116720129200	20734	Technology Software				
0116720129200	20735					
TOTAL			\$	-	4,000	
0116720130000		SUMMER SCHOOL				
0116720130000	20111	Salary Certified				
0116720130000	20112	Salary Classified				
0116720130000	20211	Health Ins. Certified	\$	-	0	
0116720130000	20212	Health Ins. Classified	\$	-	0	
0116720130000	20221	Soc. Sec. Certified	\$	-	0	
0116720130000	20222	Soc. Sec. Classified	\$	-	0	
0116720130000	20231	Retirement Certified	\$	-	0	
0116720130000	20232	Retirement Classified	\$	-	0	
0116720130000	20271	Worker's Comp. Certified	\$	-	0	
0116720130000	20272	Worker's Comp. Classified	\$	-	0	
0116720130000	20281	Cash in Lieu Certified				
0116720130000	20282	Cash in Lieu Classified				
0116720130000	20291	Life Insurance Certified				
0116720130000	20292	Life Insurance Classified				
0116720130000	20610	General Supplies				
0116720130000	20630	Food				
0116720130000	20640	Books and Periodicals				

TOTAL			\$	-	0	
0116720211000		SOCIAL WORK/ATTENDANCE				
0116720211000	20111	Salary Certified	\$	8,844	9,097	2.9%
0116720211000	20211	Health Ins. Certified	\$	32	2,541	7880.1%
0116720211000	20221	Soc. Sec. Certified	\$	677	696	2.9%
0116720211000	20231	Retirement Certified	\$	874	899	2.9%
0116720211000	20251	Tuition Reimbursement				
0116720211000	20261	Unemployment Certified				
0116720211000	20271	Worker's Comp. Certified	\$	55	56	2.9%
0116720211000	20281	Cash in Lieu Certified				
0116720211000	20291	Life Insurance Certified			6	
		Professional Educational				
0116720211000	20320	Services	\$	30	30	0.0%
0116720211000	20333	Mileage Paid to Staff	\$	42	42	0.0%
0116720211000	20610	General Supplies	\$	24	24	0.0%
TOTAL			\$	10,577	13,391	26.6%
0116720212000		GUIDANCE SERVICES				
0116720212000	20111	Salary Certified	\$	25,852	26,922	4.1%
0116720212000	20211	Health Ins. Certified	\$	7,726	8,123	5.1%
0116720212000	20221	Soc. Sec. Certified	\$	1,978	2,060	4.1%
0116720212000	20231	Retirement Certified	\$	2,553	2,659	4.1%
0116720212000	20261	Unemployment Certified				
0116720212000	20271	Worker's Comp. Certified	\$	160	167	4.1%
0116720212000	20281	Cash in Lieu Certified				
0116720212000	20291	Life Insurance Certified	\$	18	19	5.6%
		Professional Educational				
0116720212000	20320	Services	\$	55	55	0.0%
0116720212000	20333	Mileage Paid to Staff	\$	76	76	0.0%
0116720212000	20610	General Supplies	\$	44	44	0.0%
TOTAL			\$	38,462	40,124	4.3%
0116720213000		HEALTH SERVICES				
0116720213000	20111	Salary Certified	\$	13,320	14,027	5.3%
0116720213000	20112	Salary Classified	\$	15,202	16,500	8.5%
0116720213000	20211	Health Ins. Certified	\$	48	2,750	5635.9%
0116720213000	20212	Health Ins. Classified	\$	55	59	8.5%
0116720213000	20221	Soc. Sec. Certified	\$	1,019	1,073	5.3%
0116720213000	20222	Soc. Sec. Classified	\$	1,501	1,630	8.5%
0116720213000	20231	Retirement Certified	\$	1,316	1,385	5.3%
0116720213000	20232	Retirement Classified	\$	1,501	1,630	8.5%
0116720213000	20251	Tuition Reimbursement				
0116720213000	20261	Unemployment Certified				
0116720213000	20262	Unemployment Classified				
0116720213000	20271	Worker's Comp. Certified	\$	83	87	5.3%
0116720213000	20272	Worker's Comp. Classified	\$	94	102	8.5%
0116720213000	20281	Cash in Lieu Certified				
0116720213000	20282	Cash in Lieu Classified				
0116720213000	20291	Life Insurance Certified				
0116720213000	20292	Life Insurance Classified	\$	93	12	-87.1%
		Employee Training and				
0116720213000	20330	Development Services	\$	131	131	0.0%
0116720213000	20333	Mileage Paid to Staff	\$	76	76	0.0%
0116720213000	20610	General Supplies	\$	583	583	0.0%
TOTAL			\$	35,022	40,047	14.3%
0116720214100		PSYCH SERVICES SCHOOL AGE				
0116720214100	20111	Salary Certified	\$	32,832	34,368	4.7%
0116720214100	20211	Health Ins. Certified	\$	10,118	8,458	-16.4%

0116720214100	20221	Soc. Sec. Certified	\$	2,512	2,629	4.7%
0116720214100	20231	Retirement Certified	\$	3,243	3,395	4.7%
0116720214100	20251	Tuition Reimbursement				
0116720214100	20261	Unemployment Certified				
0116720214100	20271	Worker's Comp. Certified	\$	204	213	4.7%
0116720214100	20281	Cash in Lieu Certified				
0116720214100	20291	Life Insurance Certified	\$	46	28	-39.1%
0116720214100	20330	Employee Training and Development Services	\$	82	100	22.3%
0116720214100	20333	Mileage Paid to Staff	\$	55	55	0.0%
0116720214100	20610	General Supplies	\$	600	600	0.0%
TOTAL			\$	49,090	49,245	0.3%
0116720215000		SPEECH PATHOLOGY				
0116720215000	20111	Salary Certified				
0116720215000	20211	Health Ins. Certified	\$	-	0	
0116720215000	20221	Soc. Sec. Certified	\$	-	0	
0116720215000	20231	Retirement Certified	\$	-	0	
0116720215000	20251	Tuition Reimbursement				
0116720215000	20261	Unemployment Certified				
0116720215000	20271	Worker's Comp. Certified	\$	-	0	
0116720215000	20281	Cash in Lieu Certified				
0116720215000	20291	Life Insurance Certified				
0116720215000	20333	Mileage Paid to Staff				
0116720215000	20340	Other Professional Services	\$	3,488	3,488	0.0%
0116720215000	20610	General Supplies	\$	120	120	0.0%
TOTAL			\$	3,608	3,608	0.0%
0116720215100		SPEECH/AUD SCHOOL AGE				
0116720215100	20111	Salary Certified	\$	43,555	44,392	1.9%
0116720215100	20112	Salary Classified				
0116720215100	20113	Salary Substitute			500	
0116720215100	20132	Overtime				
0116720215100	20211	Health Ins. Certified	\$	7,492	7,701	2.8%
0116720215100	20221	Soc. Sec. Certified	\$	3,332	3,396	1.9%
0116720215100	20222	Soc. Sec. Classified	\$	-	0	
0116720215100	20223	Soc. Sec. Substitute	\$	-	38	
0116720215100	20231	Retirement Certified	\$	4,302	4,385	1.9%
0116720215100	20232	Retirement Classified	\$	-	0	
0116720215100	20251	Tuition Reimbursement				
0116720215100	20261	Unemployment Certified				
0116720215100	20262	Unemployment Classified				
0116720215100	20271	Worker's Comp. Certified	\$	270	275	1.9%
0116720215100	20272	Worker's Comp. Classified	\$	-	0	
0116720215100	20281	Cash in Lieu Certified				
0116720215100	20282	Cash in Lieu Classified				
0116720215100	20291	Life Insurance Certified	\$	46	46	0.0%
0116720215100	20292	Life Insurance Classified				
0116720215100	20320	Professional Educational Services				
0116720215100	20330	Employee Training and Development Services				
0116720215100	20333	Mileage Paid to Staff				
TOTAL			\$	58,997	60,733	2.9%
0116720218100		VISION SERVICES SPED				
0116720218100	20320	Professional Educational Services	\$	-	0	
TOTAL			\$	-	0	

0116720221100		SCHOOL IMPROVEMENT			
0116720221100	20111	Salary Certified			
0116720221100	20211	Health Ins. Certified	\$ -	0	
0116720221100	20221	Soc. Sec. Certified	\$ -	0	
0116720221100	20231	Retirement Certified	\$ -	0	
0116720221100	20251	Tuition Reimbursement			
0116720221100	20261	Unemployment Certified			
0116720221100	20271	Worker's Comp. Certified	\$ -	0	
0116720221100	20281	Cash in Lieu Certified			
0116720221100	20291	Life Insurance Certified			
0116720221100	20320	Professional Educational Services			
0116720221100	20330	Employee Training and Development Services			
0116720221100	20332	Mileage Paid to Parents			
0116720221100	20333	Mileage Paid to Staff			
0116720221100	20540	Advertising			
0116720221100	20610	General Supplies			
0116720221100	20733	Furniture and Fixtures			
0116720221100	20810	Dues and Fees			
TOTAL			\$ -	0	
0116720222000		LIBRARY/MEDIA SERVICES			
0116720222000	20111	Salary Certified	\$ -		
0116720222000	20112	Salary Classified	\$ 16,469	16,784	1.9%
0116720222000	20113	Salary Substitute		500	
0116720222000	20211	Health Ins. Certified	\$ -	0	
0116720222000	20212	Health Ins. Classified	\$ 1,059	1,060	0.1%
0116720222000	20221	Soc. Sec. Certified	\$ -	0	
0116720222000	20222	Soc. Sec. Classified	\$ 1,260	1,284	1.9%
0116720222000	20223	Soc. Sec. Substitute	\$ -	38	
0116720222000	20222	Retirement Certified	\$ -	0	
0116720222000	20232	Retirement Classified	\$ 1,627	1,658	1.9%
0116720222000	20251	Tuition Reimbursement			
0116720222000	20261	Unemployment Certified			
0116720222000	20262	Unemployment Classified			
0116720222000	20271	Worker's Comp. Certified	\$ -	0	
0116720222000	20272	Worker's Comp. Classified	\$ 102	104	1.9%
0116720222000	20281	Cash in Lieu Certified			
0116720222000	20282	Cash in Lieu Classified			
0116720222000	20291	Life Insurance Certified			
0116720222000	20292	Life Insurance Classified		46	
0116720222000	20610	General Supplies	\$ 300	300	0.0%
0116720222000	20640	Books and Periodicals	\$ 4,700	4,700	0.0%
0116720222000	20642	Audio-Visual Materials	\$ 1,000	1,000	0.0%
TOTAL			\$ 26,517	27,474	3.6%
0116720223000		TECHNOLOGY-INSTRUTION			
0116720223000	20642	Audio-Visual Materials			
TOTAL			\$ -		
0116720241000		OFFICE OF THE PRINCIPAL			
0116720241000	20110	Salary Classified	\$ 24,517	25,034	2.1%
0116720241000	20111	Salary Certified	\$ 106,118	109,714	3.4%
0116720241000	20210	Health Ins. Classified	\$ 7,717	90	-98.8%
0116720241000	20211	Health Ins. Certified	\$ 19,172	20,458	6.7%
0116720241000	20220	Soc. Sec. Classified	\$ 1,876	1,915	2.1%
0116720241000	20221	Soc. Sec. Certified	\$ 8,118	8,393	3.4%

0116720241000	20230	Retirement Classified	\$	2,421	2,473	2.1%
0116720241000	20231	Retirement Certified	\$	10,481	10,836	3.4%
0116720241000	20251	Tuition Reimbursement				
0116720241000	20260	Unemployment Classified				
0116720241000	20261	Unemployment Certified				
0116720241000	20270	Worker's Comp. Classified	\$	152	155	2.1%
0116720241000	20271	Worker's Comp. Certified	\$	658	680	3.4%
0116720241000	20280	Cash in Lieu Classified			1,000	
0116720241000	20281	Cash in Lieu Certified				
0116720241000	20290	Life Insurance Classified	\$	46	46	0.0%
0116720241000	20291	Life Insurance Certified	\$	46	280	508.7%
0116720241000	20333	Mileage Paid to Staff	\$	1,000	1,000	0.0%
0116720241000	20810	Dues and Fees	\$	650	650	0.0%
TOTAL			\$	182,972	182,725	-0.1%
0116720261000		OPERATIONS OF BUILDING				
0116720261000	20110	Salary Custodial/Maint.	\$	82,553	84,448	2.3%
0116720261000	20120	Salary Temp.				
0116720261000	20130	Overtime			500	
0116720261000	20210	Health Ins. Custodial/Maint.	\$	30,299	31,824	5.0%
0116720261000	20220	Soc. Sec. Custodial/Maint.	\$	6,315	6,460	2.3%
0116720261000	20230	Retirement Custodial/Main.	\$	8,154	8,341	2.3%
0116720261000	20260	Unemployment Custodial/Maint.				
0116720261000	20270	Worker's Comp. Custodial/Maint.	\$	512	524	2.3%
0116720261000	20280	Cash in Lieu Classified Life Insurance				
0116720261000	20290	Custodial/Maint.	\$	140	140	0.0%
0116720261000	20340	Other Professional Services	\$	1,090	1,090	0.0%
0116720261000	20352	Other Technical Services	\$	327	327	0.0%
0116720261000	20530	Communications	\$	164	164	0.0%
0116720261000	20610	General Supplies	\$	9,810	9,810	0.0%
0116720261000	20621	Natural Gas	\$	21,800	21,800	0.0%
0116720261000	20622	Electricity	\$	89,925	89,925	0.0%
0116720261000	20629	Other(water)	\$	7,630	8,165	7.0%
0116720261000	20730	Equipment	\$	1,090	1,090	0.0%
TOTAL			\$	259,808	264,607	1.8%
0116720262000		MAINTENANCE OF BUILDINGS				
0116720262000	20110	Salary Custodial/Maint.				
0116720262000	20120	Salary Temp.				
0116720262000	20130	Overtime				
0116720262000	20210	Health Ins. Custodial/Maint.	\$	-		
0116720262000	20220	Soc. Sec. Custodial/Maint.	\$	-		
0116720262000	20230	Retirement Custodial/Main. Worker's Comp.	\$	-		
0116720262000	20271	Custodial/Maint.	\$	-		
0116720262000	20280	Cash in Lieu Classified Life Insurance				
0116720262000	20290	Custodial/Maint.				
0116720262000	20352	Other Technical Services Repairs and Maintenance	\$	8,720	8,720	0.0%
0116720262000	20430	Services	\$	24,213	24,213	0.0%
0116720262000	20520	Property Ins.	\$	14,170	14,170	0.0%
0116720262000	20530	Communications	\$	436	436	0.0%
0116720262000	02610	General Supplies	\$	109	109	0.0%

0116720262000	20730	Equipment	\$	327	327	0.0%
0116720262000	20733	Furniture and Fixtures				
0116720262000	20810	Dues and Fees				
TOTAL			\$	47,975	47,975	0.0%
011672026600		SECURITY				
0116720266000	20330	Professional Development	\$	109	109	0.0%
0116720266000	20340	School Resource Officer	\$	5,450	5,450	0.0%
0116720266000	20610	General Supplies	\$	981	981	0.0%
TOTAL			\$	6,540	6,540	0.0%
01167203500000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant				
0116720350000	20111	Salary Certified				
0116720350000	20211	Health Ins. Certified	\$	-	0	
0116720350000	20221	Soc. Sec. Certified	\$	-	0	
0116720350000	20231	Retirement Certified	\$	-	0	
0116720350000	20261	Unemployment Certified				
0116720350000	20271	Worker's Comp. Certified	\$	-	0	
0116720350000	20281	Cash in Lieu Certified				
0116720350000	20291	Life Insurance Certified				
TOTAL			\$	0	0	0.0%
0116720353500		HAL				
0116720353500	20111	Salary Certified	\$	28,100	37,322	32.8%
0116720353500	20211	Health Ins. Certified	\$	3,035	3,220	6.1%
0116720353500	20221	Soc. Sec. Certified	\$	2,150	2,855	32.8%
0116720353500	20231	Retirement Certified	\$	2,775	3,686	32.8%
0116720353500	20251	Tuition Reimbursement				
0116720353500	20261	Unemployment Certified				
0116720353500	20271	Worker's Comp. Certified	\$	174	231	32.8%
0116720353500	20281	Cash in Lieu Certified			400	
0116720353500	20291	Life Insurance Certified	\$	37	38	2.7%
0116720353500	20333	Mileage Paid to Staff	\$	22	22	0.0%
0116720353500	20320	Professional Educational Services				
0116720353500	20610	General Supplies	\$	468	468	0.0%
TOTAL			\$	36,761	48,243	31.2%
0116720354000		STATE EARLY CHILDHOOD				
0116720354000	20111	Salary Certified	\$	-		
0116720354000	20112	Salary Classified	\$	9,231	18,800	103.7%
0116720354000	20113	Salary Substitute				
0116720354000	20211	Health Ins. Certified				
0116720354000	20212	Health Ins. Classified	\$	33	68	103.7%
0116720354000	20221	Soc. Sec. Certified	\$	-	0	
0116720354000	20222	Soc. Sec. Classified	\$	706	1,438	103.7%
0116720354000	20223	Soc. Sec. Substitute	\$	-	0	
0116720354000	20231	Retirement Certified	\$	-	0	
0116720354000	20232	Retirement Classified	\$	912	1,857	103.7%
0116720354000	20251	Tuition Reimbursement				
0116720354000	20261	Unemployment Certified				
0116720354000	20262	Unemployment Classified				
0116720354000	20271	Worker's Comp. Certified	\$	-	0	
0116720354000	20272	Worker's Comp. Classified	\$	57	117	103.7%
0116720354000	20281	Cash in Lieu Certified				
0116720354000	20282	Cash in Lieu Certified				
0116720354000	20291	Life Insurance Certified	\$	94	94	0.0%
0116720354000	20292	Life Insurance Classified				
0116720354000	20333	Mileage Paid to Staff				

TOTAL			\$ 11,033	22,373	102.8%
0116720620000		TITLE 1 PART A BASIC PROG			
0116720620000	20111	Salary Certified	\$ 51,844	60,144	16.0%
0116720620000	20112	Salary Classified	\$ 15,650	16,315	4.2%
0116720620000	20113	Salary Substitute		500	
0116720620000	20211	Health Ins. Certified	\$ 9,729	10,249	5.3%
0116720620000	20212	Health Ins. Classified	\$ 56	59	4.2%
0116720620000	20221	Soc. Sec. Certified	\$ 3,966	4,601	16.0%
0116720620000	20222	Soc. Sec. Classified	\$ 1,197	1,248	4.2%
0116720620000	20223	Soc. Sec. Substitute	\$ -	38	
0116720620000	20231	Retirement Certified	\$ 5,121	5,940	16.0%
0116720620000	20232	Retirement Classified	\$ 1,546	1,611	4.2%
0116720620000	20251	Tuition Reimbursement			
0116720620000	20261	Unemployment Certified			
0116720620000	20262	Unemployment Classified			
0116720620000	20271	Worker's Comp. Certified	\$ 321	373	16.0%
0116720620000	20272	Worker's Comp. Classified	\$ 97	101	4.2%
0116720620000	20281	Cash in Lieu Certified	\$ 799	500	-37.4%
0116720620000	20282	Cash in Lieu Classified			
0116720620000	20291	Life Insurance Certified	\$ 60	71	18.3%
0116720620000	20292	Life Insurance Classified	\$ 46	46	0.0%
0116720620000	20320	Professional Educational Services	\$ 736	736	0.0%
0116720620000	20330	Employee Training and Development Services	\$ 260	260	0.0%
0116720620000	20333	Mileage Paid to Staff Interagency Purchased Services	\$ 97	97	0.0%
0116720620000	20590				
0116720620000	20610	General Supplies	\$ 2,102	2,102	0.0%
TOTAL			\$ 93,628	104,992	12.1%
0116720621000		TITLE 1 ACCOUNTABILITY			
0116720621000	20111	Salary Certified			
0116720621000	20211	Health Ins. Certified	\$ -	0	
0116720621000	20221	Soc. Sec. Certified	\$ -	0	
0116720621000	20231	Retirement Certified	\$ -	0	
0116720621000	20251	Tuition Reimbursement			
0116720621000	20261	Unemployment Certified			
0116720621000	20271	Worker's Comp. Certified	\$ -	0	
0116720621000	20281	Cash in Lieu Certified			
0116720621000	20291	Life Insurance Certified			
0116720621000	20320	Professional Educational Services	\$ 7,517	7,517	0.0%
0116720621000	20330	Employee Training and Development Services			
0116720621000	20610	General Supplies	\$ 1,824	1,824	0.0%
TOTAL			\$ 9,340	9,340	0.0%
0116720631000		TITLE 2 EFFECTIVE INSTR.			
0116720631000	20111	Salary Certified			
0116720631000	20113	Salary Substitute			
0116720631000	20211	Health Ins. Certified	\$ -	0	
0116720631000	20221	Soc. Sec. Certified	\$ -	0	
0116720631000	20223	Soc. Sec. Classified	\$ -	0	
0116720631000	20231	Retirement Certified	\$ -	0	
0116720631000	20251	Tuition Reimbursement			
0116720631000	20261	Unemployment Certified			
0116720631000	20271	Worker's Comp. Certified	\$ -	0	

0116720631000	20281	Cash in Lieu Certified			
0116720631000	20291	Life Insurance Certified			
0116720631000	20320	Professional Educational Services			
0116720631000	20330	Employee Training and Development Services	\$	896	8,062 799.9%
0116720631000	20610	General Supplies	\$	71	71 0.0%
TOTAL			\$	967	8,133 740.9%
0116720640400		IDEA BIRTH THROUGH 4			
0116720640400	20111	Salary Certified			
0116720640400	20112	Salary Classified			
0116720640400	20113	Salary Substitute			
0116720640400	20211	Health Ins. Certified	\$	-	0
0116720640400	20212	Health Ins. Classified	\$	-	0
0116720640400	20221	Soc. Sec. Certified	\$	-	0
0116720640400	20222	Soc. Sec. Classified	\$	-	0
0116720640400	20223	Soc. Sec. Substitute	\$	-	0
0116720640400	20231	Retirement Certified	\$	-	0
0116720640400	20232	Retirement Classified	\$	-	0
0116720640400	20251	Tuition Reimbursement			
0116720640400	20261	Unemployment Certified			
0116720640400	20262	Unemployment Classified			
0116720640400	20271	Worker's Comp. Certified	\$	-	0
0116720640400	20272	Worker's Comp. Classified	\$	-	0
0116720640400	20281	Cash in Lieu Certified			
0116720640400	20282	Cash in Lieu Classified			
0116720640400	20291	Life Insurance Certified			
0116720640400	20292	Life Insurance Classified			
0116720640400	20333	Mileage Paid to Staff			
TOTAL			\$	-	0
0116720640600		IDEA PRESCHOOL BASE			
0116720640600	20111	Salary Certified			
0116720640600	20112	Salary Classified			
0116720640600	20113	Salary Substitute			
0116720640600	20211	Health Ins. Certified	\$	-	0
0116720640600	20212	Health Ins. Classified	\$	-	0
0116720640600	20221	Soc. Sec. Certified	\$	-	0
0116720640600	20222	Soc. Sec. Classified	\$	-	0
0116720640600	20223	Soc. Sec. Substitute	\$	-	0
0116720640600	20231	Retirement Certified	\$	-	0
0116720640600	20232	Retirement Classified	\$	-	0
0116720640600	20251	Tuition Reimbursement			
0116720640600	20261	Unemployment Certified			
0116720640600	20262	Unemployment Classified			
0116720640600	20271	Worker's Comp. Certified	\$	-	0
0116720640600	20272	Worker's Comp. Classified	\$	-	0
0116720640600	20281	Cash in Lieu Certified			
0116720640600	20282	Cash in Lieu Classified			
0116720640600	20291	Life Insurance Certified			
0116720640600	20292	Life Insurance Certified			
TOTAL			\$	-	0
0116720641000		IDEA E/P			
0116720641000	20111	Salary Certified			
0116720641000	20112	Salary Classified			
0116720641000	20113	Salary Substitute			

0116720641000	20132	Overtime				
0116720641000	20211	Health Ins. Certified	\$	-	0	
0116720641000	20212	Health Ins. Classified	\$	-	0	
0116720641000	20221	Soc. Sec. Certified	\$	-	0	
0116720641000	20222	Soc. Sec. Classified	\$	-	0	
0116720641000	20223	Soc. Sec. Substitute	\$	-	0	
0116720641000	20231	Retirement Certified	\$	-	0	
0116720641000	20232	Retirement Classified				
0116720641000	20251	Tuition Reimbursement				
0116720641000	20261	Unemployment Certified				
0116720641000	20262	Unemployment Classified				
0116720641000	20271	Worker's Comp. Certified	\$	-	0	
0116720641000	20272	Worker's Comp. Classified	\$	-	0	
0116720641000	20281	Cash in Lieu Certified				
0116720641000	20282	Cash in Lieu Classified				
0116720641000	20291	Life Insurance Certified				
0116720641000	20292	Life Insurance Classified				
0116720641000	20329	Professional Educational Services	\$	17,205	17,205	0.0%
0116720641000	20610	General Supplies	\$	371	371	0.0%
TOTAL			\$	17,576	17,576	0.0%
0116720641200		IDEA PART B PROPOR.				
		Professional Educational Services				
0116720641200	20320	Services				
TOTAL						
0116720692500		TITLE 3 ENG. LANG. ACQ.				
0116720692500	20111	Salary Certified				
0116720692500	20112	Salary Classified				
0116720692500	20113	Salary Substitute				
0116720692500	20211	Health Ins. Certified	\$	-	0	
0116720692500	20212	Health Ins. Classified	\$	-	0	
0116720692500	20221	Soc. Sec. Certified	\$	-	0	
0116720692500	20222	Soc. Sec. Classified	\$	-	0	
0116720692500	20223	Soc. Sec. Substitute	\$	-	0	
0116720692500	20231	Retirement Certified	\$	-	0	
0116720692500	20232	Retirement Classified	\$	-	0	
0116720692500	20251	Tuition Reimbursement				
0116720692500	20261	Unemployment Certified				
0116720692500	20262	Unemployment Classified				
0116720692500	20272	Worker's Comp. Certified	\$	-	0	
0116720692500	20273	Worker's Comp. Classified	\$	-	0	
0116720692500	20281	Cash in Lieu Certified				
0116720692500	20282	Cash in Lieu Classified				
0116720692500	20291	Life Insurance Certified				
0116720692500	20292	Life Insurance Classified				
0116720692500	20320	Professional Educational Services	\$	446	446	0.0%
0116720692500	20330	Employee Training and Development Services	\$	77	77	0.0%
0116720692500	20610	General Supplies	\$	4,099	4,099	0.0%
TOTAL			\$	4,623	4,623	0.0%
0616720310000		FOOD SERVICE				
0616720310000	20110	Salary Food Service	\$	39,744	42,222	6.2%
0616720310000	20130	Overtime				
0616720310000	20210	Health Ins. Food Service	\$	143	152	6.2%
0616720310000	20221	Soc. Sec. Food Service	\$	3,040	3,230	6.2%

0616720310000	20230	Retirement Food Service	\$	3,926	4,170	6.2%
0616720310000	20260	Unemployment Food Service				
0616720310000	20270	Worker's Comp. Food Service	\$	246	262	6.2%
0616720310000	20280	Cash in Lieu Classified				
0616720310000	20290	Life Insurance Food Service				
0616720310000	20333	Mileage Paid to Staff	\$	154	154	0.0%
0616720310000	20340	Other Professional Services	\$	134,397	134,397	0.0%
0616720310000	20530	Communications	\$	119	119	0.0%
0616720310000	20610	General Supplies	\$	1,220	1,220	0.0%
0616720310000	20733	Furniture and Fixtures	\$	1,541	1,541	0.0%
TOTAL			\$	184,530	187,467	1.6%

Title IV Student Support and Academic Enrichment

0116720696900	20111	Salary Certified				
0116720696900	20112	Salary Classified				
0116720696900	20113	Salary Substitute				
0116720696900	20211	Health Ins. Certified	\$	-	0	
0116720696900	20212	Health Ins. Classified	\$	-	0	
0116720696900	20221	Soc. Sec. Certified	\$	-	0	
0116720696900	20222	Soc. Sec. Classified	\$	-	0	
0116720696900	20223	Soc. Sec. Substitute	\$	-	0	
0116720696900	20231	Retirement Certified	\$	-	0	
0116720696900	20232	Retirement Classified	\$	-	0	
0116720696900	20251	Tuition Reimbursement				
0116720696900	20261	Unemployment Certified				
0116720696900	20262	Unemployment Classified				
0116720696900	20272	Worker's Comp. Certified	\$	-	0	
0116720696900	20273	Worker's Comp. Classified	\$	-	0	
0116720696900	20281	Cash in Lieu Certified				
0116720696900	20282	Cash in Lieu Classified				
0116720696900	20291	Life Insurance Certified				
0116720696900	20292	Life Insurance Classified				
0116720696900	20320	Professional Educational Services				
0116720696900	20330	Employee Training and Development Services				
0116720696900	20610	General Supplies				
TOTAL			\$	-	0	

CATEGORICAL RECEIPTS McKinney-

0116720699000	20111	Salary Certified				
0116720699000	20211	Health Ins. Certified	\$	-	0	
0116720699000	20221	Soc. Sec. Certified	\$	-	0	
0116720699000	20231	Retirement Certified	\$	-	0	
0116720699000	20261	Unemployment Certified				
0116720699000	20271	Worker's Comp. Certified	\$	-	0	
0116720699000	20281	Cash in Lieu Certified				
0116720699000	20291	Life Insurance Certified				

Buffet Grant

0116720340000	20111	Salary Certified	\$	105,677	105,677	0.0%
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	18/19	19/20	% change
Regular Education	2,110,250	2,149,891	1.88%
SPED	456,502	494,719	8.37%
Pupil Services	90,601	100,101	10.49%
Staff Services	26,517	27,474	3.61%
General Admin.	0	0	
School Admin	182,972	182,725	-0.14%
Fiscal	0	0	
Operations	259,808	264,607	1.85%
Maintenance	47,975	47,975	0.00%
Transportation	0	0	
Early Childhood	11,033	22,373	102.79%
Title	108,558	127,088	17.07%
IDEA	17,576	17,576	0.00%
BOE	0	0	
TOTAL	3,174,625	3,267,492	2.93%

SEYMOUR ELEMENTARY

org code	account code	Description	2018-2019	2019-2020	Change	
0116820110000		REGULAR EDUCATION				
0116820110000	20111	Salary Certified	\$ 256,811	319,307	24.3%	Regular Educatio
0116820110000	20112	Salary Classified	\$ 11,541	12,057	4.5%	SPED
0116820110000	20113	Salary Substitute	\$ 19,500	26,215	34.4%	Pupil Services
0116820110000	20151	Unit Pay	\$ 6,000	8,107	35.1%	Staff Services
0116820110000	20152	Unit Pay Classified				General Admin.
0116820110000	20211	Health Ins. Certified	\$ 87,748	43,879	-50.0%	School Admin
0116820110000	20212	Health Ins. Classified	\$ 42	43	4.5%	Fiscal
0116820110000	20221	Soc. Sec. Certified	\$ 19,646	24,427	24.3%	Operations
0116820110000	20222	Soc. Sec. Classified	\$ 883	922	4.5%	Maintenance
0116820110000	20223	Soc. Sec. Substitute	\$ 1,492	2,005	34.4%	Transportation
0116820110000	20231	Retirement Certified	\$ 25,365	31,538	24.3%	Early Childhood
0116820110000	20232	Retirement Classified	\$ 1,140	1,191	4.5%	Title
0116820110000	20251	Tuition Reimbursement				IDEA
0116820110000	20261	Unemployment Certified				BOE
0116820110000	20262	Unemployment Classified				
0116820110000	20271	Worker's Comp. Certified	\$ 1,592	1,980	24.3%	TOTAL
0116820110000	20272	Worker's Comp. Classified	\$ 72	75	4.5%	
0116820110000	20281	Cash in Lieu certified	\$ 1,000	1,000	0.0%	
0116820110000	20282	Cash in lieu classified				
0116820110000	20291	Life Insurance Certified	\$ 308	248	-19.5%	
0116820110000	20292	Life Insurance Classified		46		
0116820110000	20330	Employee Training and Development Services	\$ 800	800	0.0%	
0116820110000	20333	Mileage Paid to Staff	\$ 195	195	0.0%	
0116820110000	20340	Other Professional Services(Outdoor Ed.)	\$ 4,453	4,453	0.0%	
0116820110000	20531	Postage	\$ 900	900	0.0%	
0116820110000	20610	General Supplies	\$ 8,950	10,600	18.4%	
0116820110000	20640	Books and Periodicals	-	1,500		
0116820110000	20650	Supplies - Technology Related	\$ 500	500	0.0%	
0116820110000	20733	Furniture and Fixtures	\$ 500	500	0.0%	
0116820110000	20734	Technology-Related Hardware	\$ 500	500	0.0%	
0116820110000	20810	Dues and Fees	\$ -	0		
0116820110001	20330	Employee Train	\$ 1,300	1,300	0.0%	
0116820110001	20610	Curricular Supplies		1,300		
0116820110001	20640	Books and Periodicals	\$ 16,250	17,350	6.8%	
0116820110001	20734	Hardware Technology Related	\$ 16,250	16,250	0.0%	
0116820110050	20610	Sci. Supplies	\$ 500	500	0.0%	
0116820110068	20610	PE Supplies	\$ 500	500	0.0%	
0116820110090	20610	Art Supplies	\$ 400	400	0.0%	
0116820110093	20610	Vocal Music Supplies	\$ 300	300	0.0%	
0116820110094	20610	Band Supplies	\$ 1,700	1,700	0.0%	
TOTAL			\$ 487,137	532,587	9.3%	
0116820112500		FLEX FUNDING				
0116820112500	20111	Salary Certified				
0116820112500	20112	Salary Classified				
0116820112500	20211	Health Ins. Certified				
0116820112500	20221	Soc. Sec. Certified	\$ -	\$ -		
0116820112500	20231	Retirement Certified	\$ -	\$ -		

0116820112500	20261	Unemployment Certified					
0116820112500	20271	Worker's Comp. Certified		\$ -	\$ -		
0116820112500	20281	Cash in Lieu certified					
0116820112500	20291	Life Insurance Certified					
0116820112500	20610	General Supplies					
TOTAL				\$ -	\$ -		
0116820115000		LEP					
0116820115000	20111	Salary Certified		\$ 6,041	0	-100.0%	
0116820115000	20112	Salary Classified		\$ -	0		
0116820115000	20113	Salary Substitute		\$ 1,122		-100.0%	
0116820115000	20211	Health Ins. Certified		\$ 22	\$ -	-100.0%	
0116820115000	20212	Health Ins. Classified		\$ -	\$ -		
0116820115000	20221	Soc. Sec. Certified		\$ 462	\$ -	-100.0%	
0116820115000	20222	Soc. Sec. Classified		\$ -	\$ -		
0116820115000	20223	Soc. Sec. Substitute		\$ 86	\$ -	-100.0%	
0116820115000	20231	Retirement Certified		\$ 597	\$ -	-100.0%	
0116820115000	20232	Retirement Classified		\$ -	\$ -		
0116820115000	20251	Tuition Reimbursement					
0116820115000	20261	Unemployment Certified					
0116820115000	20262	Unemployment Classified					
0116820115000	20271	Worker's Comp. Certified		\$ 22	\$ -	-100.0%	
0116820115000	20272	Worker's Comp. Classified		\$ -	\$ -		
0116820115000	20281	Cash in Lieu certified					
0116820115000	20282	Cash in lieu classified					
0116820115000	20291	Life Insurance Certified					
0116820115000	20292	Life Insurance Classified		\$ 46		-100.0%	
0116820115000	20320	Professional Educational Services					
0116820115000	20330	Employee Training and Development Services			4,500		
0116820115000	20333	Mileage Paid to Staff					
0116820115000	20610	General Supplies		\$ 4,550	4,550	0.0%	
0116820115000	20640	Books and Periodicals					
0116820115000	20650	Supplies - Technology Related					
0116820115000	20734	Technology-Related Hardware					
TOTAL				\$ 12,947	9,050	-30.1%	
0116820116000		POVERTY					
0116820116000	20111	Salary Certified		\$ 293,645	308,886	5.2%	
0116820116000	20112	Salary Classified					
0116820116000	20113	Salary Substitute		\$ 5,850	6,260	7.0%	
0116820116000	20211	Health Ins. Certified		\$ 42,146	57,029	35.3%	
0116820116000	20212	Health Ins. Classified		\$ -	0		
0116820116000	20221	Soc. Sec. Certified		\$ 22,464	23,630	5.2%	
0116820116000	20222	Soc. Sec. Classified		\$ -	0		
0116820116000	20223	Soc. Sec. Substitute		\$ 448	479	7.0%	
0116820116000	20231	Retirement Certified		\$ 29,003	30,509	5.2%	
0116820116000	20232	Retirement Classified		\$ -	0		
0116820116000	20251	Tuition Reimbursement					
0116820116000	20261	Unemployment Certified					
0116820116000	20262	Unemployment Classified					
0116820116000	20271	Worker's Comp. Certified		\$ 1,821	1,915	5.2%	
0116820116000	20272	Worker's Comp. Classified		\$ -	0		
0116820116000	20281	Cash in Lieu certified		\$ 1,000	1,000	0.0%	
0116820116000	20282	Cash in lieu classified					

0116820116000	20291	Life Insurance Certified		\$ 233	234	0.4%	
0116820116000	20292	Life Insurance Classified					
0116820116000	20610	General Supplies		\$ 65	65	0.0%	
0116820116000	20640	Books and Periodicals					
TOTAL				\$ 396,674	430,006	8.4%	
0116820120000		SPED SCHOOL AGE					
0116820120000	20111	Salary Certified		\$ 151,037	182,830	21.0%	
0116820120000	20112	Salary Classified		\$ 66,928	56,136	-16.1%	
0116820120000	20113	Salary Substitute		\$ 2,340	2,568	9.7%	
0116820120000	20211	Health Ins. Certified		\$ 20,254	46,830	131.2%	
0116820120000	20212	Health Ins. Classified		\$ 241	202	-16.1%	
0116820120000	20221	Soc. Sec. Certified		\$ 11,554	13,986	21.0%	
0116820120000	20222	Soc. Sec. Classified		\$ 5,120	4,294	-16.1%	
0116820120000	20223	Soc. Sec. Substitute		\$ 179	196	9.7%	
0116820120000	20231	Retirement Certified		\$ 14,918	18,058	21.0%	
0116820120000	20232	Retirement Classified		\$ 6,610	5,545	-16.1%	
0116820120000	20251	Tuition Reimbursement					
0116820120000	20261	Unemployment Certified					
0116820120000	20262	Unemployment Classified					
0116820120000	20271	Worker's Comp. Certified		\$ 936	1,134	21.0%	
0116820120000	20272	Worker's Comp. Classified		\$ 415	348	-16.1%	
0116820120000	20281	Cash in Lieu Certified		\$ 1,000	500	-50.0%	
0116820120000	20282	Cash in Lieu Classified					
0116820120000	20291	Life Insurance Certified		\$ 140	117	-16.4%	
0116820120000	20292	Life Insurance Classified		\$ 187	192	2.7%	
0116820120000	20320	Professional Educational Services		\$ 4,950	11,000	122.2%	
0116820120000	20330	Employee Training and Development Services					
0116820120000	20333	Mileage Paid to Staff					
0116820120000	20563	Tuition to Private Schools					
0116820120000	20569	Tuition - Other		\$ 59,400	59,400	0.0%	
0116820120000	20610	General Supplies		\$ 764	764	0.0%	
0116820120000	20640	Books and Periodicals					
0116820120000	20733	Furniture and Fixtures					
0116820120000	20734	Technology-Related Hardware					
TOTAL				\$ 346,973	404,101	16.5%	
0116820129100		SPED 3-5					
0116820129100	20111	Salary Certified					
0116820129100	20112	Salary Classified					
0116820129100	20113	Salary Substitute					
0116820129100	20211	Health Ins. Certified		\$ -			
0116820129100	20212	Health Ins. Classified		\$ -			
0116820129100	20221	Soc. Sec. Certified		\$ -			
0116820129100	20222	Soc. Sec. Classified		\$ -			
0116820129100	20223	Soc. Sec. Substitute		\$ -			
0116820129100	20231	Retirement Certified		\$ -			
0116820129100	20232	Retirement Classified					
0116820129100	20251	Tuition Reimbursement					
0116820129100	20261	Unemployment Certified					
0116820129100	20262	Unemployment Classified					
0116820129100	20271	Worker's Comp. Certified		\$ -			
0116820129100	20272	Worker's Comp. Classified		\$ -			
0116820129100	20281	Cash in Lieu Certified					
0116820129100	20282	Cash in Lieu Classified					

0116820129100	20291	Life Insurance Certified						
0116820129100	20292	Life Insurance Classified						
0116820129100	20320	Professional Educational Services			1,300			
0116820129100	20330	Employee Training and Development Services						
0116820129100	20561	Tuition to Other School Districts Within the State						
	20610	General Supplies			2,000			
0116820129100	20630	Food		\$ 2,415	2,415	0.0%		
TOTAL				\$ 2,415	5,715	136.6%		
0116820129200	SPED BIRTH TO 2							
0116820129200	20111	Salary Certified		\$ 29,505	30,788	4.3%		
0116820129200	20112	Salary Classified						
0116820129200	20211	Health Ins. Certified		\$ 106	111	4.3%		
0116820129200	20212	Health Ins. Classified		\$ -	0			
0116820129200	20221	Soc. Sec. Certified		\$ 2,257	2,355	4.3%		
0116820129200	20222	Soc. Sec. Classified		\$ -	0			
0116820129200	20231	Retirement Certified		\$ 2,914	3,041	4.3%		
0116820129200	20232	Retirement Classified		\$ -	0			
0116820129200	20251	Tuition Reimbursement						
0116820129200	20261	Unemployment Certified						
0116820129200	20262	Unemployment Classified						
0116820129200	20271	Worker's Comp. Certified		\$ 183	191	4.3%		
0116820129200	20272	Worker's Comp. Classified		\$ -	0			
0116820129200	20281	Cash in Lieu Certified			500			
0116820129200	20282	Cash in Lieu Classified						
0116820129200	20291	Life Insurance Certified			24			
0116820129200	20292	Life Insurance Classified						
0116820129200	20320	Professional Educational Services			3,800			
0116820129200	20330	Employee Training and Development Services						
0116820129200	20333	Mileage Paid to Staff						
	20610	General Supplies						
0116820129200	20734	Technology-Related Hardware						
0116820129200	20735	Technology Software						
TOTAL				\$ 34,965	40,810	16.7%		
0116820130000	SUMMER SCHOOL							
0116820130000	20111	Salary Certified						
0116820130000	20112	Salary Classified						
0116820130000	20211	Health Ins. Certified		\$ -	0			
0116820130000	20212	Health Ins. Classified		\$ -	0			
0116820130000	20221	Soc. Sec. Certified		\$ -	0			
0116820130000	20222	Soc. Sec. Classified		\$ -	0			
0116820130000	20231	Retirement Certified		\$ -	0			
0116820130000	20232	Retirement Classified		\$ -	0			
0116820130000	20271	Worker's Comp. Certified		\$ -	0			
0116820130000	20272	Worker's Comp. Classified		\$ -	0			
0116820130000	20281	Cash in Lieu Certified						
0116820130000	20282	Cash in Lieu Classified						
0116820130000	20291	Life Insurance Certified						
0116820130000	20292	Life Insurance Classified						
0116820130000	20610	General Supplies						
0116820130000	20630	Food						
0116820130000	20640	Books and Periodicals						

TOTAL				\$ -	0		
0116820211000		SOCIAL WORK/ATTENDANCE					
0116820211000	20111	Salary Certified		\$ 8,550	9,097	6.4%	
0116820211000	20211	Health Ins. Certified		\$ 31	2,541	8154.5%	
0116820211000	20221	Soc. Sec. Certified		\$ 654	696	6.4%	
0116820211000	20231	Retirement Certified		\$ 844	899	6.4%	
0116820211000	20251	Tuition Reimbursement					
0116820211000	20261	Unemployment Certified					
0116820211000	20271	Worker's Comp. Certified		\$ 53	56	6.4%	
0116820211000	20281	Cash in Lieu Certified					
0116820211000	20291	Life Insurance Certified			6		
0116820211000	20320	Professional Educational Services		\$ 30	30	0.0%	
0116820211000	20333	Mileage Paid to Staff		\$ 42	42	0.0%	
0116820211000	20610	General Supplies		\$ 24	24	0.0%	
TOTAL				\$ 10,228	13,391	30.9%	
0116820212000		GUIDANCE SERVICES					
0116820212000	20111	Salary Certified		\$ 38,778	40,383	4.1%	
0116820212000	20211	Health Ins. Certified		\$ 3,956	12,183	208.0%	
0116820212000	20221	Soc. Sec. Certified		\$ 2,967	3,089	4.1%	
0116820212000	20231	Retirement Certified		\$ 3,830	3,989	4.1%	
0116820212000	20261	Unemployment Certified					
0116820212000	20271	Worker's Comp. Certified		\$ 240	250	4.1%	
0116820212000	20281	Cash in Lieu Certified					
0116820212000	20291	Life Insurance Certified		\$ 9	29	222.2%	
0116820212000	20320	Professional Educational Services		\$ 33	500	1415.2%	
0116820212000	20333	Mileage Paid to Staff		\$ 46	46	0.0%	
0116820212000	20610	General Supplies		\$ 26	26	0.0%	
TOTAL				\$ 49,885	60,496	21.3%	
0116820213000		HEALTH SERVICES					
0116820213000	20111	Salary Certified		\$ 5,093	14,028	175.4%	
0116820213000	20112	Salary Classified		\$ 16,826	17,133	1.8%	
0116820213000	20211	Health Ins. Certified		\$ 18	2,700	14626.1%	
0116820213000	20212	Health Ins. Classified		\$ 61	62	1.8%	
0116820213000	20221	Soc. Sec. Certified		\$ 390	1,073	175.4%	
0116820213000	20222	Soc. Sec. Classified		\$ 1,287	1,311	1.8%	
0116820213000	20231	Retirement Certified		\$ 503	1,386	175.4%	
0116820213000	20232	Retirement Classified		\$ 1,662	1,692	1.8%	
0116820213000	20251	Tuition Reimbursement					
0116820213000	20261	Unemployment Certified					
0116820213000	20262	Unemployment Classified					
0116820213000	20271	Worker's Comp. Certified		\$ 18	51	175.4%	
0116820213000	20272	Worker's Comp. Classified		\$ 104	106	1.8%	
0116820213000	20281	Cash in Lieu Certified					
0116820213000	20282	Cash in Lieu Classified					
0116820213000	20291	Life Insurance Certified			12		
0116820213000	20292	Life Insurance Classified		\$ 46	47	2.2%	
0116820213000	20330	Employee Training and Development Services		\$ 79	79	0.0%	
0116820213000	20333	Mileage Paid to Staff		\$ 46	46	0.0%	
0116820213000	20610	General Supplies		\$ 476	476	0.0%	
TOTAL				\$ 26,610	40,201	51.1%	
0116820214100		PSYCH SERVICES SCHOOL AGE					
0116820214100	20111	Salary Certified			22,912		
0116820214100	20211	Health Ins. Certified		\$ -	5,639		

0116820214100	20221	Soc. Sec. Certified		\$ -	1,753		
0116820214100	20231	Retirement Certified		\$ -	2,263		
0116820214100	20251	Tuition Reimbursement					
0116820214100	20261	Unemployment Certified					
0116820214100	20271	Worker's Comp. Certified		\$ -	142		
0116820214100	20281	Cash in Lieu Certified					
0116820214100	20291	Life Insurance Certified			19		
0116820214100	20330	Employee Training and Development Services		\$ 50	50	0.0%	
0116820214100	20333	Mileage Paid to Staff		\$ 33	33	0.0%	
0116820214100	20610	General Supplies		\$ 363	363	0.0%	
TOTAL				\$ 446	33,174	7346.4%	
0116820215000		SPEECH PATHOLOGY					
0116820215000	20111	Salary Certified					
0116820215000	20211	Health Ins. Certified		\$ -			
0116820215000	20221	Soc. Sec. Certified		\$ -			
0116820215000	20231	Retirement Certified		\$ -			
0116820215000	20251	Tuition Reimbursement					
0116820215000	20261	Unemployment Certified					
0116820215000	20271	Worker's Comp. Certified		\$ -			
0116820215000	20281	Cash in Lieu Certified					
0116820215000	20291	Life Insurance Certified					
0116820215000	20333	Mileage Paid to Staff					
0116820215000	20340	Other Professional Services		\$ 2,112			
0116820215000	20610	General Supplies		\$ 73			
TOTAL				\$ 2,185			
0116820215100		SPEECH/AUD SCHOOL AGE					
0116820215100	20111	Salary Certified					
0116820215100	20112	Salary Classified					
0116820215100	20113	Salary Substitute					
0116820215100	20132	Overtime					
0116820215100	20211	Health Ins. Certified		\$ -			
0116820215100	20221	Soc. Sec. Certified		\$ -			
0116820215100	20222	Soc. Sec. Classified		\$ -			
0116820215100	20223	Soc. Sec. Substitute		\$ -			
0116820215100	20231	Retirement Certified		\$ -			
0116820215100	20232	Retirement Classified		\$ -			
0116820215100	20251	Tuition Reimbursement					
0116820215100	20261	Unemployment Certified					
0116820215100	20262	Unemployment Classified					
0116820215100	20271	Worker's Comp. Certified		\$ -			
0116820215100	20272	Worker's Comp. Classified		\$ -			
0116820215100	20281	Cash in Lieu Certified					
0116820215100	20282	Cash in Lieu Classified					
0116820215100	20291	Life Insurance Certified					
0116820215100	20292	Life Insurance Classified					
0116820215100	20320	Professional Educational Services					
0116820215100	20330	Employee Training and Development Services					
0116820215100	20333	Mileage Paid to Staff					
TOTAL				\$ -	0		
0116820218100		VISION SERVICES SPED					
0116820218100	20320	Professional Educational Services		\$ -	3,000		
TOTAL				\$ -	0		

0116820221100		SCHOOL IMPROVEMENT						
0116820221100	20111	Salary Certified						
0116820221100	20211	Health Ins. Certified		\$ -				
0116820221100	20221	Soc. Sec. Certified		\$ -				
0116820221100	20231	Retirement Certified		\$ -				
0116820221100	20251	Tuition Reimbursement						
0116820221100	20261	Unemployment Certified						
0116820221100	20271	Worker's Comp. Certified		\$ -				
0116820221100	20281	Cash in Lieu Certified						
0116820221100	20291	Life Insurance Certified						
0116820221100	20320	Professional Educational Services						
0116820221100	20330	Employee Training and Development Services						
0116820221100	20332	Mileage Paid to Parents						
0116820221100	20333	Mileage Paid to Staff						
0116820221100	20540	Advertising						
0116820221100	20610	General Supplies						
0116820221100	20733	Furniture and Fixtures						
0116820221100	20810	Dues and Fees						
TOTAL				\$ -	0			
0116820222000		LIBRARY/MEDIA SERVICES						
0116820222000	20111	Salary Certified		\$ 20,232	21,194	4.8%		
0116820222000	20112	Salary Classified		\$ 15,189	15,102	-0.6%		
0116820222000	20113	Salary Substitute			500			
0116820222000	20211	Health Ins. Certified		\$ 3,008	3,166	5.3%		
0116820222000	20212	Health Ins. Classified		\$ 7,555	\$ 54	-99.3%		
0116820222000	20221	Soc. Sec. Certified		\$ 1,548	1,621	4.8%		
0116820222000	20222	Soc. Sec. Classified		\$ 1,162	1,155	-0.6%		
0116820222000	20223	Soc. Sec. Substitute		\$ -	38			
0116820222000	20231	Retirement Certified		\$ 1,998	2,093	4.8%		
0116820222000	20232	Retirement Classified		\$ 1,500	1,492	-0.6%		
0116820222000	20251	Tuition Reimbursement						
0116820222000	20261	Unemployment Certified						
0116820222000	20262	Unemployment Classified						
0116820222000	20271	Worker's Comp. Certified		\$ 125	131	4.8%		
0116820222000	20272	Worker's Comp. Classified		\$ 94	94	-0.6%		
0116820222000	20281	Cash in Lieu Certified						
0116820222000	20282	Cash in Lieu Classified						
0116820222000	20291	Life Insurance Certified		\$ 18	18	0.0%		
0116820222000	20292	Life Insurance Classified		\$ 46	46	0.0%		
0116820222000	20610	General Supplies		\$ 200	200	0.0%		
0116820222000	20640	Books and Periodicals		\$ 3,300	3,300	0.0%		
0116820222000	20642	Audio-Visual Materials		\$ 100	100	0.0%		
TOTAL				\$ 56,076	50,306	-10.3%		
0116820223000		TECHNOLOGY-INSTRUTION						
0116820223000	20642	Audio-Visual Materials						
TOTAL				\$ -	0			
0116820241000		OFFICE OF THE PRINCIPAL						
0116820241000	20110	Salary Classified		\$ 25,828	26,158	1.3%		
0116820241000	20111	Salary Certified		\$ 85,000	91,050	7.1%		
0116820241000	20210	Health Ins. Classified		\$ 7,428	6,524	-12.2%		
0116820241000	20211	Health Ins. Certified		\$ 1,639	8,029	389.9%		
0116820241000	20220	Soc. Sec. Classified		\$ 1,976	2,001	1.3%		
0116820241000	20221	Soc. Sec. Certified		\$ 6,503	6,965	7.1%		

0116820241000	20230	Retirement Classified		\$ 2,551	2,584	1.3%	
0116820241000	20231	Retirement Certified		\$ 8,395	8,993	7.1%	
0116820241000	20251	Tuition Reimbursement					
0116820241000	20260	Unemployment Classified					
0116820241000	20261	Unemployment Certified					
0116820241000	20270	Worker's Comp. Classified		\$ 160	162	1.3%	
0116820241000	20271	Worker's Comp. Certified		\$ 527	565	7.1%	
0116820241000	20280	Cash in Lieu Classified			1,000		
0116820241000	20281	Cash in Lieu Certified					
0116820241000	20290	Life Insurance Classified		\$ 46	46	0.0%	
0116820241000	20291	Life Insurance Certified		\$ 46	280	508.7%	
0116820241000	20333	Mileage Paid to Staff		\$ 1,000	1,000	0.0%	
0116820241000	20810	Dues and Fees		\$ 650	650	0.0%	
TOTAL				\$ 141,749	156,007	10.1%	
0116820261000		OPERATIONS OF BUILDING					
0116820261000	20110	Salary Custodial/Maint.		\$ 55,215	56,264	1.9%	
0116820261000	20120	Salary Temp.					
0116820261000	20130	Overtime			2,500		
0116820261000	20210	Health Ins. Custodial/Maint.		\$ 29,960	31,485	5.1%	
0116820261000	20220	Soc. Sec. Custodial/Maint.		\$ 4,224	4,304	1.9%	
0116820261000	20230	Retirement Custodial/Main.		\$ 5,459	5,563	1.9%	
0116820261000	20260	Unemployment Custodial/Maint.					
0116820261000	20270	Worker's Comp. Custodial/Maint.		\$ 342	349	1.9%	
	20280	Cash in Lieu Classified					
0116820261000	20290	Life Insurance Custodial/Maint.		\$ 93	93	0.0%	
0116820261000	20340	Other Professional Services		\$ 660	660	0.0%	
0116820261000	20352	Other Technical Services		\$ 198	198	0.0%	
0116820261000	20530	Communications		\$ 99	99	0.0%	
0116820261000	20610	General Supplies		\$ 5,940	5,940	0.0%	
0116820261000	20621	Natural Gas		\$ 13,200	13,200	0.0%	
0116820261000	20622	Electricity		\$ 54,450	54,450	0.0%	
0116820261000	20629	Other(water)		\$ 4,620	4,950	7.1%	
0116820261000	20730	Equipment		\$ 660	660	0.0%	
TOTAL				\$ 175,120	180,715	3.2%	
0116820262000		MAINTENANCE OF BUILDINGS					
0116820262000	20110	Salary Custodial/Maint.					
0116820262000	20120	Salary Temp.					
0116820262000	20130	Overtime					
0116820262000	20210	Health Ins. Custodial/Maint.		\$ -			
0116820262000	20220	Soc. Sec. Custodial/Maint.		\$ -			
0116820262000	20230	Retirement Custodial/Main.		\$ -			
0116820262000	20271	Worker's Comp. Custodial/Maint.		\$ -			
0116820262000	20280	Cash in Lieu Classified					
0116820262000	20290	Life Insurance Custodial/Maint.					
0116820262000	20352	Other Technical Services		\$ 5,280	5,280	0.0%	
0116820262000	20430	Repairs and Maintenance Services		\$ 15,762	15,762	0.0%	
0116820262000	20520	Property Ins.		\$ 8,580	8,580	0.0%	
0116820262000	20530	Communications		\$ 264	264	0.0%	
0116820262000	20610	General Supplies		\$ 66	66	0.0%	

0116820262000	20730	Equipment		\$ 198	198	0.0%	
0116820262000	20733	Furniture and Fixtures					
0116820262000	20810	Dues and Fees					
TOTAL				\$ 30,150	30,150	0.0%	
011682026600		SECURITY					
0116820266000	20330	Professional Development		\$ 66	66	0.0%	
0116820266000	20340	School Resource Officer		\$ 3,300	3,300	0.0%	
0116820266000	20610	General Supplies		\$ 594	594	0.0%	
TOTAL				\$ 3,960	3,960	0.0%	
0116820350000		Learning Community Grant					
0116820350000	20111	Salary Certified					
0116820350000	20211	Health Ins. Certified		\$ -			
0116820350000	20221	Soc. Sec. Certified		\$ -			
0116820350000	20231	Retirement Certified		\$ -			
0116820350000	20261	Unemployment Certified					
0116820350000	20271	Worker's Comp. Certified		\$ -			
0116820350000	20281	Cash in Lieu Certified					
0116820350000	20291	Life Insurance Certified					
TOTAL				\$ -	0		
0116820353500		HAL					
0116820353500	20111	Salary Certified		\$ 13,066	13,549	3.7%	
0116820353500	20210	Health Ins. Certified		\$ 780	821	5.2%	
0116820353500	20221	Soc. Sec. Certified		\$ 1,000	1,036	3.7%	
0116820353500	20231	Retirement Certified		\$ 1,291	1,338	3.7%	
0116820353500	20251	Tuition Reimbursement					
0116820353500	20261	Unemployment Certified					
0116820353500	20271	Worker's Comp. Certified		\$ 81	84	3.7%	
0116820353500	20281	Cash in Lieu Certified					
0116820353500	20291	Life Insurance Certified		\$ 10	10	0.0%	
0116820353500	20333	Mileage Paid to Staff		\$ 13	13	0.0%	
0116820353500	20320	Professional Educational Services					
0116820353500	20610	General Supplies		\$ 382	382	0.0%	
TOTAL				\$ 16,622	17,234	3.7%	
0116820354000		STATE EARLY CHILDHOOD					
0116820354000	20111	Salary Certified					
0116820354000	20112	Salary Classified					
0116820354000	20113	Salary Substitute					
0116820354000	20211	Health Ins. Certified		\$ -	0		
0116820354000	20212	Health Ins. Classified		\$ -	0		
0116820354000	20221	Soc. Sec. Certified		\$ -	0		
0116820354000	20222	Soc. Sec. Classified		\$ -	0		
0116820354000	20223	Soc. Sec. Substitute		\$ -	0		
0116820354000	20231	Retirement Certified		\$ -	0		
0116820354000	20232	Retirement Classified		\$ -	0		
0116820354000	20251	Tuition Reimbursement					
0116820354000	20261	Unemployment Certified					
0116820354000	20262	Unemployment Classified					
0116820354000	20271	Worker's Comp. Certified		\$ -	0		
0116820354000	20272	Worker's Comp. Classified		\$ -	0		
0116820354000	20281	Cash in Lieu Certified					
0116820354000	20282	Cash in Lieu Classified					
0116820354000	20291	Life Insurance Certified					
0116820354000	20292	Life Insurance Classified					
0116820354000	20333	Mileage Paid to Staff					

TOTAL				\$ -	0		
0116820620000		TITLE 1 PART A BASIC PROG					
0116820620000	20111	Salary Certified		\$ 31,612	32,747	3.6%	
0116820620000	20112	Salary Classified		\$ 14,453	14,892	3.0%	
0116820620000	20113	Salary Substitute			1,500		
0116820620000	20211	Health Ins. Certified		\$ 9,656	10,149	5.1%	
0116820620000	20212	Health Ins. Classified		\$ 52	54	3.0%	
0116820620000	20221	Soc. Sec. Certified		\$ 2,418	2,505	3.6%	
0116820620000	20222	Soc. Sec. Classified		\$ 1,106	1,139	3.0%	
0116820620000	20223	Soc. Sec. Substitute		\$ -	115		
0116820620000	20231	Retirement Certified		\$ 3,122	3,234	3.6%	
0116820620000	20232	Retirement Classified		\$ 1,428	1,471	3.0%	
0116820620000	20251	Tuition Reimbursement					
0116820620000	20261	Unemployment Certified					
0116820620000	20262	Unemployment Classified					
0116820620000	20271	Worker's Comp. Certified		\$ 193	200	3.6%	
0116820620000	20272	Worker's Comp. Classified		\$ 90	92	3.0%	
0116820620000	20281	Cash in Lieu Certified					
0116820620000	20282	Cash in Lieu Classified					
0116820620000	20291	Life Insurance Certified		\$ 23	23	0.0%	
0116820620000	20292	Life Insurance Classified		\$ 46	46	0.0%	
0116820620000	20320	Professional Educational Services		\$ 446	446	0.0%	
0116820620000	20330	Employee Training and Development Services		\$ 157	157	0.0%	
0116820620000	20333	Mileage Paid to Staff		\$ 59	59	0.0%	
0116820620000	20590	Interagency Purchased Services					
0116820620000	20610	General Supplies		\$ 1,273	1,273	0.0%	
TOTAL				\$ 66,133	70,102	6.0%	
0116820621000		TITLE 1 ACCOUNTABILITY					
0116820621000	20111	Salary Certified					
0116820621000	20211	Health Ins. Certified		\$ -			
0116820621000	20221	Soc. Sec. Certified		\$ -			
0116820621000	20231	Retirement Certified		\$ -			
0116820621000	20251	Tuition Reimbursement					
0116820621000	20261	Unemployment Certified					
0116820621000	20271	Worker's Comp. Certified		\$ -			
0116820621000	20281	Cash in Lieu Certified					
0116820621000	20291	Life Insurance Certified					
0116820621000	20320	Professional Educational Services		\$ 4,653	4,653	0.0%	
0116820621000	20330	Employee Training and Development Services					
0116820621000	20610	General Supplies		\$ 1,129	1,129	0.0%	
TOTAL				\$ 5,782	5,782	0.0%	
0116820631000		TITLE 2 EFFECTIVE INSTR.					
0116820631000	20111	Salary Certified		\$ 39,340		-100.0%	
0116820631000	20113	Salary Substitute					
0116820631000	20211	Health Ins. Certified		\$ 19,226		-100.0%	
0116820631000	20221	Soc. Sec. Certified		\$ 3,010		-100.0%	
0116820631000	20223	Soc. Sec. Classified		\$ -			
0116820631000	20231	Retirement Certified		\$ 3,886		-100.0%	
0116820631000	20251	Tuition Reimbursement					
0116820631000	20261	Unemployment Certified					
0116820631000	20271	Worker's Comp. Certified		\$ 244		-100.0%	

0116820631000	20281	Cash in Lieu Certified					
0116820631000	20291	Life Insurance Certified		\$ 46	46	0.0%	
0116820631000	20320	Professional Educational Services		\$ 555	4,894	782.5%	
0116820631000	20330	Employee Training and Development Services		\$ 44	44	0.0%	
0116820631000	20610	General Supplies					
TOTAL				\$ 66,349	4,984	-92.5%	
0116820640400		IDEA BIRTH THROUGH 4					
0116820640400	20111	Salary Certified		\$ 66,738	70,479	5.6%	
0116820640400	20112	Salary Classified					
0116820640400	20113	Salary Substitute			500		
0116820640400	20211	Health Ins. Certified		\$ 14,964	16,148	7.9%	
0116820640400	20212	Health Ins. Classified		\$ -	0		
0116820640400	20221	Soc. Sec. Certified		\$ 5,105	5,392	5.6%	
0116820640400	20222	Soc. Sec. Classified		\$ -	0		
0116820640400	20223	Soc. Sec. Substitute		\$ -	38		
0116820640400	20231	Retirement Certified		\$ 6,592	6,961	5.6%	
0116820640400	20232	Retirement Classified		\$ -	0		
0116820640400	20251	Tuition Reimbursement					
0116820640400	20261	Unemployment Certified					
0116820640400	20262	Unemployment Classified					
0116820640400	20271	Worker's Comp. Certified		\$ 414	437	5.6%	
0116820640400	20272	Worker's Comp. Classified		\$ -	0		
0116820640400	20281	Cash in Lieu Certified					
0116820640400	20282	Cash in Lieu Classified					
0116820640400	20291	Life Insurance Certified		\$ 46	46	0.0%	
0116820640400	20292	Life Insurance Classified					
0116820640400	20333	Mileage Paid to Staff					
TOTAL				\$ 93,859	100,001	6.5%	
0116820640600		IDEA PRESCHOOL BASE					
0116820640600	20111	Salary Certified					
0116820640600	20112	Salary Classified					
0116820640600	20113	Salary Substitute					
0116820640600	20211	Health Ins. Certified		\$ -	0		
0116820640600	20212	Health Ins. Classified		\$ -	0		
0116820640600	20221	Soc. Sec. Certified		\$ -	0		
0116820640600	20222	Soc. Sec. Classified		\$ -	0		
0116820640600	20223	Soc. Sec. Substitute		\$ -	0		
0116820640600	20231	Retirement Certified		\$ -	0		
0116820640600	20232	Retirement Classified		\$ -	0		
0116820640600	20251	Tuition Reimbursement					
0116820640600	20261	Unemployment Certified					
0116820640600	20262	Unemployment Classified					
0116820640600	20271	Worker's Comp. Certified		\$ -	0		
0116820640600	20272	Worker's Comp. Classified		\$ -	0		
0116820640600	20281	Cash in Lieu Certified					
0116820640600	20282	Cash in Lieu Classified					
0116820640600	20291	Life Insurance Certified					
0116820640600	20292	Life Insurance Classified					
TOTAL				\$ -	0		
0116820641000		IDEA E/P					
0116820641000	20111	Salary Certified		\$ -			
0116820641000	20112	Salary Classified		\$ 24,389	24,389	0.0%	
0116820641000	20113	Salary Substitute					

0116820641000	20132	Overtime					
0116820641000	20211	Health Ins. Certified		\$ -	0		
0116820641000	20212	Health Ins. Classified		\$ 88	88	0.0%	
0116820641000	20221	Soc. Sec. Certified		\$ -	0		
0116820641000	20222	Soc. Sec. Classified		\$ 1,866	1,866	0.0%	
0116820641000	20223	Soc. Sec. Substitute		\$ -	0		
0116820641000	20231	Retirement Certified		\$ -	0		
0116820641000	20232	Retirement Classified		\$ 2,409	2,409	0.0%	
0116820641000	20251	Tuition Reimbursement					
0116820641000	20261	Unemployment Certified					
0116820641000	20262	Unemployment Classified					
0116820641000	20271	Worker's Comp. Certified		\$ -	0		
0116820641000	20272	Worker's Comp. Classified		\$ 151	151	0.0%	
0116820641000	20281	Cash in Lieu Certified					
0116820641000	20282	Cash in Lieu Classified					
0116820641000	20291	Life Insurance Certified					
0116820641000	20292	Life Insurance Classified		\$ 93	47	-49.5%	
0116820641000	20320	Professional Educational Services		\$ 10,418	10,418	0.0%	
0116820641000	20610	General Supplies		\$ 225	225	0.0%	
TOTAL				\$ 39,638	39,592	-0.1%	
0116820641200		IDEA PART B PROPOR.					
0116820641200	20320	Professional Educational Services					
TOTAL				\$ -	0		
0116820692500		TITLE 3 ENG. LANG. ACQ.					
0116820692500	20111	Salary Certified					
0116820692500	20112	Salary Classified					
0116820692500	20113	Salary Substitute					
0116820692500	20211	Health Ins. Certified		\$ -			
0116820692500	20212	Health Ins. Classified		\$ -			
0116820692500	20221	Soc. Sec. Certified		\$ -			
0116820692500	20222	Soc. Sec. Classified		\$ -			
0116820692500	20223	Soc. Sec. Substitute		\$ -			
0116820692500	20231	Retirement Certified		\$ -			
0116820692500	20232	Retirement Classified		\$ -			
0116820692500	20251	Tuition Reimbursement					
0116820692500	20261	Unemployment Certified					
0116820692500	20262	Unemployment Classified					
0116820692500	20272	Worker's Comp. Certified		\$ -			
0116820692500	20273	Worker's Comp. Classified		\$ -			
0116820692500	20281	Cash in Lieu Certified					
0116820692500	20282	Cash in Lieu Classified					
0116820692500	20291	Life Insurance Certified					
0116820692500	20292	Life Insurance Classified					
0116820692500	20320	Professional Educational Services		\$ 270	270	0.0%	
0116820692500	20330	Employee Training and Development Services		\$ 47	47	0.0%	
0116820692500	20610	General Supplies		\$ 2,482	2,482	0.0%	
TOTAL				\$ 2,799	2,799	0.0%	
0616820310000		FOOD SERVICE					
0616820310000	20110	Salary Food Service		\$ 29,287	30,055	2.6%	
0616820310000	20130	Overtime					
0616820310000	20210	Health Ins. Food Service		\$ 105	108	2.6%	
0616820310000	20221	Soc. Sec. Food Service		\$ 2,240	2,299	2.6%	

WILDEWOOD ELEMENTARY

org code	account code	Description	Amount	2018-2019	2019-2020	Change	
0116920110000		REGULAR EDUCATION					
0116920110000	20111	Salary Certified		\$ 493,329	515,335	4.5%	Regular Educatio
0116920110000	20112	Salary Classified		\$ 30,284	47,951	58.3%	SPED
0116920110000	20113	Salary Substitute		\$ 24,000	16,050	-33.1%	Pupil Services
0116920110000	20151	Unit Pay		\$ 7,500	6,384	-14.9%	Staff Services
0116920110000	20152	Unit Pay Classified					General Admin.
0116920110000	20211	Health Ins. Certified		\$ 81,500	108,309	32.9%	School Admin
0116920110000	20212	Health Ins. Classified		\$ 109	173	58.3%	Fiscal
0116920110000	20221	Soc. Sec. Certified		\$ 37,740	39,423	4.5%	Operations
0116920110000	20222	Soc. Sec. Classified		\$ 2,317	3,668	58.3%	Maintenance
0116920110000	20223	Soc. Sec. Substitute		\$ 1,836	1,228	-33.1%	Transportation
0116920110000	20231	Retirement Certified		\$ 48,726	50,900	4.5%	Early Childhood
0116920110000	20232	Retirement Classified		\$ 2,991	4,736	58.3%	Title
0116920110000	20251	Tuition Reimbursement					IDEA
0116920110000	20261	Unemployment Certified					BOE
0116920110000	20262	Unemployment Classified					
0116920110000	20271	Worker's Comp. Certified		\$ 3,059	3,195	4.5%	TOTAL
0116920110000	20272	Worker's Comp. Classified		\$ 188	297	58.3%	
0116920110000	20281	Cash in Lieu certified		\$ 1,549	2,500	61.4%	
0116920110000	20282	Cash in lieu classified					
0116920110000	20291	Life Insurance Certified		\$ 353	445	26.1%	
0116920110000	20292	Life Insurance Classified		\$ 140	188	34.3%	
0116920110000	20330	Employee Training and Development Services		\$ 2,000	2,000	0.0%	
0116920110000	20333	Mileage Paid to Staff		\$ 240	240	0.0%	
0116920110000	20340	Other Professional Services(Outdoor Ed.)		\$ 5,480	5,480	0.0%	
0116920110000	20531	Postage		\$ 900	900	0.0%	
0116920110000	20610	General Supplies		\$ 11,875	11,875	0.0%	
0116920110000	20640	Books and Periodicals		-	800		
0116920110000	20650	Supplies - Technology Related		\$ 500	500	0.0%	
0116920110000	20733	Furniture and Fixtures		\$ 1,000	1,000	0.0%	
0116920110000	20734	Technology-Related Hardware		\$ 500	500	0.0%	
0116920110000	20810	Dues and Fees		\$ -	0		
0116920110001	20330	Employee Train		\$ 1,600	1,600	0.0%	
0116920110001	20610	Curricular Supplies			1,600		
0116920110001	20640	Books and Periodicals		\$ 20,000	21,600	8.0%	
0116920110001	20734	Hardware Technology Related		\$ 20,000	20,000	0.0%	
0116920110050	20610	Sci. Supplies		\$ 200	200	0.0%	
0116920110068	20610	PE Supplies		\$ 600	600	0.0%	
0116920110090	20610	Art Supplies		\$ 1,000	1,000	0.0%	
0116920110093	20610	Vocal Music Supplies		\$ 300	300	0.0%	
0116920110094	20610	Band Supplies		\$ 2,000	2,000	0.0%	
TOTAL				\$ 803,815	872,977	8.6%	
0116920112500		FLEX FUNDING					
0116920112500	20111	Salary Certified					
0116920112500	20112	Salary Classified					
0116920112500	20211	Health Ins. Certified		\$ -	0		
0116920112500	20221	Soc. Sec. Certified		\$ -	0		
0116920112500	20231	Retirement Certified		\$ -	0		
0116920112500	20261	Unemployment Certified					
0116920112500	20271	Worker's Comp. Certified		\$ -	0		

0116920112500	20281	Cash in Lieu certified					
0116920112500	20291	Life Insurance Certified					
0116920112500	20610	General Supplies					
TOTAL				\$ -	0		
0116920115000		LEP					
0116920115000	20111	Salary Certified					
0116920115000	20112	Salary Classified					
0116920115000	20113	Salary Substitute		\$ -			
0116920115000	20211	Health Ins. Certified		\$ -			
0116920115000	20212	Health Ins. Classified		\$ -			
0116920115000	20221	Soc. Sec. Certified		\$ -			
0116920115000	20222	Soc. Sec. Classified		\$ -			
0116920115000	20223	Soc. Sec. Substitute		\$ -			
0116920115000	20231	Retirement Certified		\$ -			
0116920115000	20232	Retirement Classified		\$ -			
0116920115000	20251	Tuition Reimbursement					
0116920115000	20261	Unemployment Certified					
0116920115000	20262	Unemployment Classified					
0116920115000	20271	Worker's Comp. Certified		\$ -			
0116920115000	20272	Worker's Comp. Classified		\$ -			
0116920115000	20281	Cash in Lieu certified					
0116920115000	20282	Cash in lieu classified					
0116920115000	20291	Life Insurance Certified					
0116920115000	20292	Life Insurance Classified					
0116920115000	20320	Professional Educational Services					
0116920115000	20330	Employee Training and Development Services			4,900		
0116920115000	20333	Mileage Paid to Staff					
0116920115000	20610	General Supplies		\$ 5,600	5,600	0.0%	
0116920115000	20640	Books and Periodicals					
0116920115000	20650	Supplies - Technology Related					
0116920115000	20734	Technology-Related Hardware					
TOTAL				\$ 5,600	10,500	87.5%	
0116920116000		POVERTY					
0116920116000	20111	Salary Certified		\$ 317,179	346,186	9.1%	
0116920116000	20112	Salary Classified					
0116920116000	20113	Salary Substitute		\$ 7,200	10,700	48.6%	
0116920116000	20211	Health Ins. Certified		\$ 100,125	61,451	-38.6%	
0116920116000	20212	Health Ins. Classified		\$ -	0		
0116920116000	20221	Soc. Sec. Certified		\$ 24,264	26,483	9.1%	
0116920116000	20222	Soc. Sec. Classified		\$ -	0		
0116920116000	20223	Soc. Sec. Substitute		\$ 551	819	48.6%	
0116920116000	20231	Retirement Certified		\$ 31,328	34,193	9.1%	
0116920116000	20232	Retirement Classified		\$ -	0		
0116920116000	20251	Tuition Reimbursement					
0116920116000	20261	Unemployment Certified					
0116920116000	20262	Unemployment Classified					
0116920116000	20271	Worker's Comp. Certified		\$ 1,967	2,146	9.1%	
0116920116000	20272	Worker's Comp. Classified		\$ -	0		
0116920116000	20281	Cash in Lieu certified		\$ 2,000	2,666	33.3%	
0116920116000	20282	Cash in lieu classified					
0116920116000	20291	Life Insurance Certified		\$ 374	328	-12.3%	
0116920116000	20292	Life Insurance Classified					
0116920116000	20610	General Supplies		\$ 80	80	0.0%	

0116920116000	20640	Books and Periodicals						
TOTAL				\$ 485,067	485,052	0.0%		
0116920120000	SPED SCHOOL AGE							
0116920120000	20111	Salary Certified		\$ 145,312	148,919	2.5%		
0116920120000	20112	Salary Classified		\$ 11,636				
0116920120000	20113	Salary Substitute		\$ 2,880	3,080			
0116920120000	20211	Health Ins. Certified		\$ 46,027	48,364	5.1%		
0116920120000	20212	Health Ins. Classified		\$ 42				
0116920120000	20221	Soc. Sec. Certified		\$ 11,116	11,392	2.5%		
0116920120000	20222	Soc. Sec. Classified		\$ 890	0			
0116920120000	20223	Soc. Sec. Substitute		\$ 220	236			
0116920120000	20231	Retirement Certified		\$ 14,352	14,709	2.5%		
0116920120000	20232	Retirement Classified		\$ 1,149	0			
0116920120000	20251	Tuition Reimbursement						
0116920120000	20261	Unemployment Certified						
0116920120000	20262	Unemployment Classified						
0116920120000	20271	Worker's Comp. Certified		\$ 901	923	2.5%		
0116920120000	20272	Worker's Comp. Classified		\$ 72	0	-100.0%		
0116920120000	20281	Cash in Lieu Certified						
0116920120000	20282	Cash in Lieu Classified						
0116920120000	20291	Life Insurance Certified		\$ 140	140	0.0%		
0116920120000	20292	Life Insurance Classified						
0116920120000	20320	Professional Educational Services		\$ 6,825	6,825	0.0%		
0116920120000	20330	Employee Training and Development Services						
0116920120000	20333	Mileage Paid to Staff						
0116920120000	20563	Tuition to Private Schools						
0116920120000	20569	Tuition - Other		\$ 81,900	81,900	0.0%		
0116920120000	20610	General Supplies		\$ 848	848	0.0%		
0116920120000	20640	Books and Periodicals						
0116920120000	20733	Furniture and Fixtures						
0116920120000	20734	Technology-Related Hardware						
TOTAL				\$ 324,312	317,336	-2.2%		
0116920129100	SPED 3-5							
0116920129100	20111	Salary Certified						
0116920129100	20112	Salary Classified						
0116920129100	20113	Salary Substitute						
0116920129100	20211	Health Ins. Certified		\$ -	0			
0116920129100	20212	Health Ins. Classified		\$ -	0			
0116920129100	20221	Soc. Sec. Certified		\$ -	0			
0116920129100	20222	Soc. Sec. Classified		\$ -	0			
0116920129100	20223	Soc. Sec. Substitute		\$ -	0			
0116920129100	20231	Retirement Certified		\$ -	0			
0116920129100	20232	Retirement Classified		\$ -	0			
0116920129100	20251	Tuition Reimbursement						
0116920129100	20261	Unemployment Certified						
0116920129100	20262	Unemployment Classified						
0116920129100	20271	Worker's Comp. Certified		\$ -	0			
0116920129100	20272	Worker's Comp. Classified		\$ -	0			
0116920129100	20281	Cash in Lieu Certified						
0116920129100	20282	Cash in Lieu Classified						
0116920129100	20291	Life Insurance Certified						
0116920129100	20292	Life Insurance Classified						
0116920129100	20320	Professional Educational Services						

0116920129100	20330	Employee Training and Development Services					
0116920129100	20561	Tuition to Other School Districts Within the State					
	20610	General Supplies			2,300		
0116920129100	20630	Food	\$	2,415	2,415	0.0%	
TOTAL			\$	2,415	4,715	95.2%	
0116920129200		SPED BIRTH TO 2					
0116920129200	20111	Salary Certified					
0116920129200	20112	Salary Classified					
0116920129200	20211	Health Ins. Certified	\$	-	0		
0116920129200	20212	Health Ins. Classified	\$	-	0		
0116920129200	20221	Soc. Sec. Certified	\$	-	0		
0116920129200	20222	Soc. Sec. Classified	\$	-	0		
0116920129200	20231	Retirement Certified	\$	-	0		
0116920129200	20232	Retirement Classified	\$	-	0		
0116920129200	20251	Tuition Reimbursement					
0116920129200	20261	Unemployment Certified					
0116920129200	20262	Unemployment Classified					
0116920129200	20271	Worker's Comp. Certified	\$	-	0		
0116920129200	20272	Worker's Comp. Classified	\$	-	0		
0116920129200	20281	Cash in Lieu Certified					
0116920129200	20282	Cash in Lieu Classified					
0116920129200	20291	Life Insurance Certified					
0116920129200	20292	Life Insurance Classified					
0116920129200	20320	Professional Educational Services			6,700		
0116920129200	20330	Employee Training and Development Services					
0116920129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116920129200	20734	Technology-Related Hardware					
0116920129200	20735	Technology Software					
TOTAL			\$	-	6,700		
0116920130000		SUMMER SCHOOL					
0116920130000	20111	Salary Certified					
0116920130000	20112	Salary Classified					
0116920130000	20211	Health Ins. Certified	\$	-	0		
0116920130000	20212	Health Ins. Classified	\$	-	0		
0116920130000	20221	Soc. Sec. Certified	\$	-	0		
0116920130000	20222	Soc. Sec. Classified	\$	-	0		
0116920130000	20231	Retirement Certified	\$	-	0		
0116920130000	20232	Retirement Classified	\$	-	0		
0116920130000	20271	Worker's Comp. Certified	\$	-	0		
0116920130000	20272	Worker's Comp. Classified	\$	-	0		
0116920130000	20281	Cash in Lieu Certified					
0116920130000	20282	Cash in Lieu Classified					
0116920130000	20291	Life Insurance Certified					
0116920130000	20292	Life Insurance Classified					
0116920130000	20610	General Supplies					
0116920130000	20630	Food					
0116920130000	20640	Books and Periodicals					
TOTAL			\$	-	0		
0116920211000		SOCIAL WORK/ATTENDANCE					
0116920211000	20111	Salary Certified	\$	8,625	9,097	5.5%	
0116920211000	20211	Health Ins. Certified	\$	31	2,541	8082.8%	

0116920211000	20221	Soc. Sec. Certified		\$ 660	696	5.5%		
0116920211000	20231	Retirement Certified		\$ 852	899	5.5%		
0116920211000	20251	Tuition Reimbursement						
0116920211000	20261	Unemployment Certified						
0116920211000	20271	Worker's Comp. Certified		\$ 53	56	5.5%		
0116920211000	20281	Cash in Lieu Certified						
0116920211000	20291	Life Insurance Certified			6			
0116920211000	20320	Professional Educational Services		\$ 30	30	0.0%		
0116920211000	20333	Mileage Paid to Staff		\$ 42	42	0.0%		
0116920211000	20610	General Supplies		\$ 24	24	0.0%		
TOTAL				\$ 10,317	13,391	29.8%		
0116920212000		GUIDANCE SERVICES						
0116920212000	20111	Salary Certified		\$ 38,567	40,167	4.1%		
0116920212000	20211	Health Ins. Certified		\$ 7,772	12,184	56.8%		
0116920212000	20221	Soc. Sec. Certified		\$ 2,950	3,073	4.1%		
0116920212000	20231	Retirement Certified		\$ 3,809	3,967	4.1%		
0116920212000	20261	Unemployment Certified						
0116920212000	20271	Worker's Comp. Certified		\$ 239	249	4.1%		
0116920212000	20281	Cash in Lieu Certified						
0116920212000	20291	Life Insurance Certified		\$ 140	140	0.0%		
0116820212000	20320	Professional Educational Services		\$ 33	1,700	5051.5%		
0116920212000	20333	Mileage Paid to Staff		\$ 64	64	0.0%		
0116920212000	20610	General Supplies		\$ 961	961	0.0%		
TOTAL				\$ 54,536	62,505	14.6%		
0116920213000		HEALTH SERVICES						
0116920213000	20111	Salary Certified		\$ 13,320	14,027	5.3%		
0116920213000	20112	Salary Classified		\$ 14,741	15,102	2.5%		
0116920213000	20211	Health Ins. Certified		\$ 48	2,720	5573.4%		
0116920213000	20212	Health Ins. Classified		\$ 53		-100.0%		
0116920213000	20221	Soc. Sec. Certified		\$ 1,019	1,073	5.3%		
0116920213000	20222	Soc. Sec. Classified		\$ 1,128	1,155	2.5%		
0116920213000	20231	Retirement Certified		\$ 1,316	1,385	5.3%		
0116920213000	20232	Retirement Classified		\$ 1,456	1,492	2.5%		
0116920213000	20251	Tuition Reimbursement						
0116920213000	20261	Unemployment Certified						
0116920213000	20262	Unemployment Classified						
0116920213000	20271	Worker's Comp. Certified		\$ 83	87	5.3%		
0116920213000	20272	Worker's Comp. Classified		\$ 91	94	2.5%		
0116920213000	20281	Cash in Lieu Certified						
0116920213000	20282	Cash in Lieu Classified						
0116920213000	20291	Life Insurance Certified			12			
0116920213000	20292	Life Insurance Classified		\$ 46	47	2.2%		
0116920213000	20330	Employee Training and Development Services		\$ 109	109	0.0%		
0116920213000	20333	Mileage Paid to Staff		\$ 64	64	0.0%		
0116920213000	20610	General Supplies		\$ 544	544	0.0%		
TOTAL				\$ 34,016	37,911	11.5%		
0116920214100		PSYCH SERVICES SCHOOL AGE						
0116920214100	20111	Salary Certified		\$ 21,296	22,319	4.8%		
0116920214100	20211	Health Ins. Certified		\$ 77	3,160	4022.3%		
0116920214100	20221	Soc. Sec. Certified		\$ 1,629	1,707	4.8%		
0116920214100	20231	Retirement Certified		\$ 2,103	2,204	4.8%		
0116920214100	20251	Tuition Reimbursement						
0116920214100	20261	Unemployment Certified						

0116920214100	20271	Worker's Comp. Certified		\$ 132	138	4.8%		
0116920214100	20281	Cash in Lieu Certified						
0116920214100	20291	Life Insurance Certified			19			
0116920214100	20330	Employee Training and Development Services		\$ 68	68	0.0%		
0116920214100	20333	Mileage Paid to Staff		\$ 46	46	0.0%		
0116920214100	20610	General Supplies		\$ 501	501	0.0%		
TOTAL				\$ 25,852	30,163	16.7%		
0116920215000		SPEECH PATHOLOGY						
0116920215000	20111	Salary Certified						
0116920215000	20211	Health Ins. Certified		\$ -	0			
0116920215000	20221	Soc. Sec. Certified		\$ -	0			
0116920215000	20231	Retirement Certified		\$ -	0			
0116920215000	20251	Tuition Reimbursement						
0116920215000	20261	Unemployment Certified						
0116920215000	20271	Worker's Comp. Certified		\$ -	0			
0116920215000	20281	Cash in Lieu Certified						
0116920215000	20291	Life Insurance Certified						
0116920215000	20333	Mileage Paid to Staff						
0116920215000	20340	Other Professional Services		\$ 2,912	2,912	0.0%		
0116920215000	20610	General Supplies		\$ 100	100	0.0%		
TOTAL				\$ 3,012	3,012	0.0%		
0116920215100		SPEECH/AUD SCHOOL AGE						
0116920215100	20111	Salary Certified						
0116920215100	20112	Salary Classified						
0116920215100	20113	Salary Substitute						
0116920215100	20132	Overtime						
0116920215100	20211	Health Ins. Certified		\$ -	0			
0116920215100	20221	Soc. Sec. Certified		\$ -	0			
0116920215100	20222	Soc. Sec. Classified		\$ -	0			
0116920215100	20223	Soc. Sec. Substitute		\$ -	0			
0116920215100	20231	Retirement Certified		\$ -	0			
0116920215100	20232	Retirement Classified		\$ -	0			
0116920215100	20251	Tuition Reimbursement						
0116920215100	20261	Unemployment Certified						
0116920215100	20262	Unemployment Classified						
0116920215100	20271	Worker's Comp. Certified		\$ -	0			
0116920215100	20272	Worker's Comp. Classified		\$ -	0			
0116920215100	20281	Cash in Lieu Certified						
0116920215100	20282	Cash in Lieu Classified						
0116920215100	20291	Life Insurance Certified						
0116920215100	20292	Life Insurance Classified						
0116920215100	20320	Professional Educational Services						
0116920215100	20330	Employee Training and Development Services						
0116920215100	20333	Mileage Paid to Staff						
TOTAL				\$ -	0			
0116920218100		VISION SERVICES SPED						
0116920218100	20320	Professional Educational Services		\$ -	0			
TOTAL				\$ -	0			
0116920221100		SCHOOL IMPROVEMENT						
0116920221100	20111	Salary Certified						
0116920221100	20211	Health Ins. Certified		\$ -	0			
0116920221100	20221	Soc. Sec. Certified		\$ -	0			

0116920221100	20231	Retirement Certified		\$ -	0		
0116920221100	20251	Tuition Reimbursement					
0116920221100	20261	Unemployment Certified					
0116920221100	20271	Worker's Comp. Certified		\$ -	0		
0116920221100	20281	Cash in Lieu Certified					
0116920221100	20291	Life Insurance Certified					
0116920221100	20320	Professional Educational Services					
0116920221100	20330	Employee Training and Development Services					
0116920221100	20332	Mileage Paid to Parents					
0116920221100	20333	Mileage Paid to Staff					
0116920221100	20540	Advertising					
0116920221100	20610	General Supplies					
0116920221100	20733	Furniture and Fixtures					
0116920221100	20810	Dues and Fees					
TOTAL				\$ -	0		
0116920222000		LIBRARY/MEDIA SERVICES					
0116920222000	20111	Salary Certified		\$ 18,265	19,332	5.8%	
0116920222000	20112	Salary Classified		\$ 14,881	15,239	2.4%	
0116920222000	20113	Salary Substitute			500		
0116920222000	20211	Health Ins. Certified		\$ 7,566	7,570	0.1%	
0116920222000	20212	Health Ins. Classified		\$ 54	55	2.4%	
0116920222000	20221	Soc. Sec. Certified		\$ 1,397	1,479	5.8%	
0116920222000	20222	Soc. Sec. Classified		\$ 1,138	1,166	2.4%	
0116920222000	20223	Soc. Sec. Substitute		\$ -	38		
0116920222000	20231	Retirement Certified		\$ 1,804	1,909	5.8%	
0116920222000	20232	Retirement Classified		\$ 1,470	1,505	2.4%	
0116920222000	20251	Tuition Reimbursement					
0116920222000	20261	Unemployment Certified					
0116920222000	20262	Unemployment Classified					
0116920222000	20271	Worker's Comp. Certified		\$ 113	120	5.8%	
0116920222000	20272	Worker's Comp. Classified		\$ 92	94	2.4%	
0116920222000	20281	Cash in Lieu Certified		\$ 500	500	0.0%	
0116920222000	20282	Cash in Lieu Classified			500		
0116920222000	20291	Life Insurance Certified		\$ 23	24	4.3%	
0116920222000	20292	Life Insurance Classified		\$ 46	47	2.2%	
0116920222000	20610	General Supplies		\$ 150	150	0.0%	
0116920222000	20640	Books and Periodicals		\$ 3,400	3,400	0.0%	
0116920222000	20642	Audio-Visual Materials		\$ 350	350	0.0%	
TOTAL				\$ 51,250	53,978	5.3%	
0116920223000		TECHNOLOGY-INSTRUTION					
0116920223000	20642	Audio-Visual Materials					
TOTAL				\$ -	0		
0116920241000		OFFICE OF THE PRINCIPAL					
0116920241000	20110	Salary Classified		\$ 22,274	22,697	1.9%	
0116920241000	20111	Salary Certified		\$ 80,600	85,900	6.6%	
0116920241000	20210	Health Ins. Classified		\$ 29,164	1,082	-96.3%	
0116920241000	20211	Health Ins. Certified		\$ 290	20,373	6921.4%	
0116920241000	20220	Soc. Sec. Classified		\$ 1,704	1,736	1.9%	
0116920241000	20221	Soc. Sec. Certified		\$ 6,166	6,571	6.6%	
0116920241000	20230	Retirement Classified		\$ 2,200	2,242	1.9%	
0116920241000	20231	Retirement Certified		\$ 7,961	8,484	6.6%	
0116920241000	20251	Tuition Reimbursement					
0116920241000	20260	Unemployment Classified					

0116920241000	20261	Unemployment Certified						
0116920241000	20270	Worker's Comp. Classified		\$ 138	141	1.9%		
0116920241000	20271	Worker's Comp. Certified		\$ 500	533	6.6%		
0116920241000	20280	Cash in Lieu Classified			1,000			
0116920241000	20281	Cash in Lieu Certified		\$ 1,333	0	-100.0%		
0116920241000	20290	Life Insurance Classified		\$ 46	46	0.0%		
0116920241000	20291	Life Insurance Certified		\$ 46	280	508.7%		
0116920241000	20333	Mileage Paid to Staff		\$ 1,000	1,000	0.0%		
0116920241000	20810	Dues and Fees		\$ 650	650	0.0%		
TOTAL				\$ 154,071	152,735	-0.9%		
0116920261000		OPERATIONS OF BUILDING						
0116920261000	20110	Salary Custodial/Maint.		\$ 55,972	57,825	3.3%		
0116920261000	20120	Salary Temp.						
0116920261000	20130	Overtime			6,000			
0116920261000	20280	Health Ins. Custodial/Maint.		\$ 15,479	16,252	5.0%		
0116920261000	20220	Soc. Sec. Custodial/Maint.		\$ 4,282	\$ 4,424	3.3%		
0116920261000	20230	Retirement Custodial/Main.		\$ 5,528	\$ 5,711	3.3%		
0116920261000	20260	Unemployment Custodial/Maint.						
0116920261000	20270	Worker's Comp. Custodial/Maint.		\$ 347	\$ 359	3.3%		
0116920261000	20280	Cash in Lieu Classified						
0116920261000	20290	Life Insurance Custodial/Maint.		\$ 94	94	0.0%		
0116920261000	20340	Other Professional Services		\$ 910	910	0.0%		
0116920261000	20352	Other Technical Services		\$ 273	273	0.0%		
0116920261000	20530	Communications		\$ 137	137	0.0%		
0116920261000	20610	General Supplies		\$ 8,190	8,190	0.0%		
0116920261000	20621	Natural Gas		\$ 18,200	18,200	0.0%		
0116920261000	20622	Electricity		\$ 75,075	75,075	0.0%		
0116920261000	20629	Other (water)		\$ 6,370	6,820	7.1%		
0116920261000	20730	Equipment		\$ 910	910	0.0%		
TOTAL				\$ 191,767	201,179	4.9%		
0116920262000		MAINTENANCE OF BUILDINGS						
0116920262000	20110	Salary Custodial/Maint.						
0116920262000	20120	Salary Temp.						
0116920262000	20130	Overtime						
0116920262000	20210	Health Ins. Custodial/Maint.		\$ -				
0116920262000	20220	Soc. Sec. Custodial/Maint.		\$ -				
0116920262000	20230	Retirement Custodial/Main.		\$ -				
0116920262000	20271	Worker's Comp. Custodial/Maint.		\$ -				
0116920262000	20280	Cash in Lieu Classified						
0116920262000	20290	Life Insurance Custodial/Maint.						
0116920262000	20352	Other Technical Services		\$ 7,280	\$ 7,280	0.0%		
0116920262000	20430	Repairs and Maintenance Services		\$ 15,687	\$ 15,687	0.0%		
0116920262000	20520	Property Ins.		\$ 11,830	\$ 11,830	0.0%		
0116920262000	20530	Communications		\$ 364	\$ 364	0.0%		
0116920262000	20610	General Supplies		\$ 91	\$ 91	0.0%		
0116920262000	20730	Equipment		\$ 273	\$ 273	0.0%		
0116920262000	20733	Furniture and Fixtures						
0116920262000	20810	Dues and Fees						
TOTAL				\$ 35,525	\$ 35,525	0.0%		
011692066000		SECURITY						
011692066000	20330	Professional Development		\$ 91	91	0.0%		
011692066000	20340	School Resource Officer		\$ 4,550	4,550	0.0%		
011692066000	20610	General Supplies		\$ 819	819	0.0%		
TOTAL				\$ 5,460	5,460	0.0%		

1.1692E+11 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant						
0116920350000	20111	Salary Certified				
0116920350000	20211	Health Ins. Certified	\$ -	0		
0116920350000	20221	Soc. Sec. Certified	\$ -	0		
0116920350000	20231	Retirement Certified	\$ -	0		
0116920350000	20261	Unemployment Certified				
0116920350000	20271	Worker's Comp. Certified	\$ -	0		
0116920350000	20281	Cash in Lieu Certified				
0116920350000	20291	Life Insurance Certified				
TOTAL			\$ -	0		
0116920353500 HAL						
0116920353500	20111	Salary Certified	\$ 22,480	24,845	10.5%	
0116920353500	20211	Health Ins. Certified	\$ 5,367	5,646	5.2%	
0116920353500	20221	Soc. Sec. Certified	\$ 1,720	1,901	10.5%	
0116920353500	20231	Retirement Certified	\$ 2,220	2,454	10.5%	
0116920353500	20251	Tuition Reimbursement				
0116920353500	20261	Unemployment Certified				
0116920353500	20271	Worker's Comp. Certified	\$ 139	154	10.5%	
0116920353500	20281	Cash in Lieu Certified				
0116920353500	20291	Life Insurance Certified	\$ 18	19	5.6%	
0116920353500	20333	Mileage Paid to Staff	\$ 18	18	0.0%	
0116920353500	20320	Professional Educational Services				
0116920353500	20610	General Supplies	\$ 432	432	0.0%	
TOTAL			\$ 32,395	35,469	9.5%	
0116920354000 STATE EARLY CHILDHOOD						
0116920354000	20111	Salary Certified				
0116920354000	20112	Salary Classified				
0116920354000	20113	Salary Substitute				
0116920354000	20211	Health Ins. Certified	\$ -	0		
0116920354000	20212	Health Ins. Classified	\$ -	0		
0116920354000	20221	Soc. Sec. Certified	\$ -	0		
0116920354000	20222	Soc. Sec. Classified	\$ -	0		
0116920354000	20223	Soc. Sec. Substitute	\$ -	0		
0116920354000	20231	Retirement Certified	\$ -	0		
0116920354000	20232	Retirement Classified	\$ -	0		
0116920354000	20251	Tuition Reimbursement				
0116920354000	20261	Unemployment Certified				
0116920354000	20262	Unemployment Classified				
0116920354000	20271	Worker's Comp. Certified	\$ -	0		
0116920354000	20272	Worker's Comp. Classified	\$ -	0		
0116920354000	20281	Cash in Lieu Certified				
0116920354000	20282	Cash in Lieu Classified				
0116920354000	20291	Life Insurance Certified				
0116920354000	20292	Life Insurance Classified				
0116920354000	20333	Mileage Paid to Staff				
TOTAL			\$ -	0		
0116920620000 TITLE 1 PART A BASIC PROG						
0116920620000	20111	Salary Certified	\$ 35,300	30,072	-14.8%	
0116920620000	20112	Salary Classified				
0116920620000	20113	Salary Substitute				
0116920620000	20211	Health Ins. Certified	\$ 10,398	10,139	-2.5%	
0116920620000	20212	Health Ins. Classified				
0116920620000	20221	Soc. Sec. Certified	\$ 2,700	2,301	-14.8%	
0116920620000	20222	Soc. Sec. Classified	\$ -	0		

0116920620000	20223	Soc. Sec. Substitute		\$ -	0		
0116920620000	20231	Retirement Certified		\$ 3,487	2,970	-14.8%	
0116920620000	20232	Retirement Classified		\$ -	0		
0116920620000	20251	Tuition Reimbursement					
0116920620000	20261	Unemployment Certified					
0116920620000	20262	Unemployment Classified					
0116920620000	20271	Worker's Comp. Certified		\$ 219	186	-14.8%	
0116920620000	20272	Worker's Comp. Classified		\$ -	0		
0116920620000	20281	Cash in Lieu Certified		\$ 100	100	0.0%	
0116920620000	20282	Cash in Lieu Classified					
0116920620000	20291	Life Insurance Certified		\$ 28	28	0.0%	
0116920620000	20292	Life Insurance Classified					
0116920620000	20320	Professional Educational Services		\$ 615	615	0.0%	
0116920620000	20330	Employee Training and Development Services		\$ 217	217	0.0%	
0116920620000	20333	Mileage Paid to Staff		\$ 81	81	0.0%	
0116920620000	20590	Interagency Purchased Services					
0116920620000	20610	General Supplies		\$ 1,755	1,755	0.0%	
TOTAL				\$ 54,900	48,464	-11.7%	
0116920621000		TITLE 1 ACCOUNTABILITY					
0116920621000	20111	Salary Certified					
0116920621000	20211	Health Ins. Certified		\$ -			
0116920621000	20221	Soc. Sec. Certified		\$ -			
0116920621000	20231	Retirement Certified		\$ -			
0116920621000	20251	Tuition Reimbursement					
0116920621000	20261	Unemployment Certified					
0116920621000	20271	Worker's Comp. Certified		\$ -			
0116920621000	20281	Cash in Lieu Certified					
0116920621000	20291	Life Insurance Certified					
0116920621000	20320	Professional Educational Services		\$ 5,727	5,727	0.0%	
0116920621000	20330	Employee Training and Development Services					
0116920621000	20610	General Supplies		\$ 1,389	1,389	0.0%	
TOTAL				\$ 5,727	5,727	0.0%	
0116920631000		TITLE 2 EFFECTIVE INSTR.					
0116920631000	20111	Salary Certified					
0116920631000	20113	Salary Substitute					
0116920631000	20211	Health Ins. Certified		\$ -			
0116920631000	20221	Soc. Sec. Certified		\$ -			
0116920631000	20223	Soc. Sec. Classified		\$ -			
0116920631000	20231	Retirement Certified		\$ -			
0116920631000	20251	Tuition Reimbursement					
0116920631000	20261	Unemployment Certified					
0116920631000	20271	Worker's Comp. Certified		\$ -			
0116920631000	20281	Cash in Lieu Certified					
0116920631000	20291	Life Insurance Certified					
0116920631000	20320	Professional Educational Services		\$ 683	6,666	876.6%	
0116920631000	20330	Employee Training and Development Services		\$ 54	54	0.0%	
0116920631000	20610	General Supplies					
TOTAL				\$ 737	6,720	811.9%	
0116920640400		IDEA BIRTH THROUGH 4					
0116920640400	20111	Salary Certified		\$ 64,278	65,494	1.9%	
0116920640400	20112	Salary Classified					

0116920640400	20113	Salary Substitute					
0116920640400	20211	Health Ins. Certified	\$	7,566	20,300	168.3%	
0116920640400	20212	Health Ins. Classified	\$	-	0		
0116920640400	20221	Soc. Sec. Certified	\$	4,917	5,010	1.9%	
0116920640400	20222	Soc. Sec. Classified	\$	-	0		
0116920640400	20223	Soc. Sec. Substitute	\$	-	0		
0116920640400	20231	Retirement Certified	\$	6,349	6,469	1.9%	
0116920640400	20232	Retirement Classified	\$	-	0		
0116920640400	20251	Tuition Reimbursement					
0116920640400	20261	Unemployment Certified					
0116920640400	20262	Unemployment Classified					
0116920640400	20271	Worker's Comp. Certified	\$	399	406	1.9%	
0116920640400	20272	Worker's Comp. Classified	\$	-	0		
0116920640400	20281	Cash in Lieu Certified					
0116920640400	20282	Cash in Lieu Classified					
0116920640400	20291	Life Insurance Certified	\$	46	47	2.2%	
0116920640400	20292	Life Insurance Classified					
0116920640400	20333	Mileage Paid to Staff					
TOTAL			\$	83,555	97,726	17.0%	
0116920640600		IDEA PRESCHOOL BASE					
0116920640600	20111	Salary Certified					
0116920640600	20112	Salary Classified					
0116920640600	20113	Salary Substitute					
0116920640600	20211	Health Ins. Certified	\$	-			
0116920640600	20212	Health Ins. Classified	\$	-			
0116920640600	20221	Soc. Sec. Certified	\$	-			
0116920640600	20222	Soc. Sec. Classified	\$	-			
0116920640600	20223	Soc. Sec. Substitute	\$	-			
0116920640600	20231	Retirement Certified	\$	-			
0116920640600	20232	Retirement Classified	\$	-			
0116920640600	20251	Tuition Reimbursement					
0116920640600	20261	Unemployment Certified					
0116920640600	20262	Unemployment Classified					
0116920640600	20271	Worker's Comp. Certified	\$	-			
0116920640600	20272	Worker's Comp. Classified	\$	-			
0116920640600	20281	Cash in Lieu Certified					
0116920640600	20282	Cash in Lieu Classified					
0116920640600	20291	Life Insurance Certified					
0116920640600	20292	Life Insurance Certified					
TOTAL			\$	-	0		
0116920641000		IDEA E/P					
0116920641000	20111	Salary Certified	\$	-			
0116920641000	20112	Salary Classified	\$	30,997	24,344	-21.5%	
0116920641000	20113	Salary Substitute					
0116920641000	20132	Overtime					
0116920641000	20211	Health Ins. Certified					
0116920641000	20212	Health Ins. Classified	\$	112	88	-21.5%	
0116920641000	20221	Soc. Sec. Certified	\$	-	0		
0116920641000	20222	Soc. Sec. Classified	\$	2,371	1,862	-21.5%	
0116920641000	20223	Soc. Sec. Substitute	\$	-	0		
0116920641000	20231	Retirement Certified	\$	-	0		
0116920641000	20232	Retirement Classified	\$	3,062	2,404	-21.5%	
0116920641000	20251	Tuition Reimbursement					
0116920641000	20261	Unemployment Certified					
0116920641000	20262	Unemployment Classified					

0116920641000	20271	Worker's Comp. Certified		\$ -	0		
0116920641000	20272	Worker's Comp. Classified		\$ 192	151	-21.5%	
0116920641000	20281	Cash in Lieu Certified		\$ 46		-100.0%	
0116920641000	20282	Cash in Lieu Classified		\$ 187	95	-49.2%	
0116920641000	20291	Life Insurance Certified					
0116920641000	20292	Life Insurance Classified					
0116920641000	20320	Professional Educational Services		\$ 14,364	14,364	0.0%	
0116920641000	20610	General Supplies		\$ 310	310	0.0%	
TOTAL				\$ 51,640	43,618	-15.5%	
0116920641200		IDEA PART B PROPOR.					
0116920641200	20320	Professional Educational Services					
TOTAL				\$ -	0		
0116920692500		TITLE 3 ENG. LANG. ACQ.					
0116920692500	20111	Salary Certified					
0116920692500	20112	Salary Classified					
0116920692500	20113	Salary Substitute					
0116920692500	20211	Health Ins. Certified		\$ -			
0116920692500	20212	Health Ins. Classified		\$ -			
0116920692500	20221	Soc. Sec. Certified		\$ -			
0116920692500	20222	Soc. Sec. Classified		\$ -			
0116920692500	20223	Soc. Sec. Substitute		\$ -			
0116920692500	20231	Retirement Certified		\$ -			
0116920692500	20232	Retirement Classified		\$ -			
0116920692500	20251	Tuition Reimbursement					
0116920692500	20261	Unemployment Certified					
0116920692500	20262	Unemployment Classified					
0116920692500	20272	Worker's Comp. Certified		\$ -			
0116920692500	20273	Worker's Comp. Classified		\$ -			
0116920692500	20281	Cash in Lieu Certified					
0116920692500	20282	Cash in Lieu Classified					
0116920692500	20291	Life Insurance Certified					
0116920692500	20292	Life Insurance Classified					
0116920692500	20320	Professional Educational Services		\$ 373	373	0.0%	
0116920692500	20330	Employee Training and Development Services		\$ 65	65	0.0%	
0116920692500	20610	General Supplies		\$ 3,422	3,422	0.0%	
TOTAL				\$ 3,859	3,859	0.0%	
0616920310000		FOOD SERVICE					
0616920310000	20110	Salary Food Service		\$ 38,997	40,005	2.6%	
0616920310000	20130	Overtime					
0616920310000	20210	Health Ins. Food Service		\$ 140	144	2.6%	
0616920310000	20221	Soc. Sec. Food Service		\$ 2,983	\$ 3,060	2.6%	
0616920310000	20230	Retirement Food Service		\$ 3,852	\$ 3,951	2.6%	
0616920310000	20260	Unemployment Food Service					
0616920310000	20270	Worker's Comp. Food Service		\$ 242	\$ 248	2.6%	
0616920310000	20280	Cash in Lieu Classified					
0616920310000	20290	Life Insurance Food Service		\$ 94	94	0.0%	
0616920310000	20333	Mileage Paid to Staff		\$ 129	129	0.0%	
0616920310000	20340	Other Professional Services		\$ 112,203	112,203	0.0%	
0616920310000	20530	Communications		\$ 99	99	0.0%	
0616920310000	20610	General Supplies		\$ 1,018	1,018	0.0%	
0616920310000	20733	Furniture and Fixtures		\$ 1,286	1,286	0.0%	
TOTAL				\$ 161,043	\$ 162,238	0.7%	

Title IV Student Support and Academic Enrichment							
0116920696900	20111	Salary Certified					
0116920696900	20112	Salary Classified					
0116920696900	20113	Salary Substitute					
0116920696900	20211	Health Ins. Certified		\$ -			
0116920696900	20212	Health Ins. Classified		\$ -			
0116920696900	20221	Soc. Sec. Certified		\$ -			
0116920696900	20222	Soc. Sec. Classified		\$ -			
0116920696900	20223	Soc. Sec. Substitute		\$ -			
0116920696900	20231	Retirement Certified		\$ -			
0116920696900	20232	Retirement Classified		\$ -			
0116920696900	20251	Tuition Reimbursement					
0116920696900	20261	Unemployment Certified					
0116920696900	20262	Unemployment Classified					
0116920696900	20272	Worker's Comp. Certified		\$ -			
0116920696900	20273	Worker's Comp. Classified		\$ -			
0116920696900	20281	Cash in Lieu Certified					
0116920696900	20282	Cash in Lieu Classified					
0116920696900	20291	Life Insurance Certified					
0116920696900	20292	Life Insurance Classified					
0116920696900	20320	Professional Educational Services					
0116920696900	20330	Employee Training and Development Services					
0116920696900	20610	General Supplies					
TOTAL				\$ -	0		
CATEGORICAL RECEIPTS McKinney-Vento							
0116920699000	20111	Salary Certified					
0116920699000	20211	Health Ins. Certified		\$ -			
0116920699000	20221	Soc. Sec. Certified		\$ -			
0116920699000	20231	Retirement Certified		\$ -			
0116920699000	20261	Unemployment Certified					
0116920699000	20271	Worker's Comp. Certified		\$ -			
0116920699000	20281	Cash in Lieu Certified					
0116920699000	20291	Life Insurance Certified					
TOTAL				\$ -	0		

RALSTON MIDDLE SCHOOL

org code	account code	Description	Amount	2018-2019	2019-2020	Change
0126020110000		REGULAR EDUCATION				
0126020110000	20111	Salaries Certified	\$	1,432,034	1,538,786	7.5%
0126020110000	20112	Salaries Classified	\$	19,391	37,068	91.2%
0126020110000	20113	Salaries Substitute	\$	45,000	48,150	7.0%
0126020110000	20151	Unit Pay	\$	64,269	73,782	14.8%
0126020110000	20152	Unit Pay				
0126020110000	20211	Health Ins. Certified	\$	347,185	345,378	-0.5%
0126020110000	20212	Health Ins. Classified	\$	5,194	133	-97.4%
0126020110000	20221	Soc. Sec. Certified	\$	109,551	117,717	7.5%
0126020110000	20222	Soc. Sec. Classified	\$	1,483	2,836	91.2%
0126020110000	20223	Soc. Sec. Substitutes	\$	3,443	3,683	7.0%
0126020110000	20231	Retirement Certified	\$	141,442	151,986	7.5%
0126020110000	20232	Retirement Classified	\$	1,915	3,661	91.2%
0126020110000	20251	Tuition Reimbursement				
0126020110000	20261	Unemployment Certified				
0126020110000	20262	Unemployment Classified				
0126020110000	20271	Worker's Comp. Certified	\$	8,879	9,540	7.5%
0126020110000	20272	Worker's Comp. Classified	\$	120	230	91.2%
0126020110000	20281	Cash in Lieu certified	\$	3,000	4,000	33.3%
0126020110000	20282	Cash in lieu classified				
0126020110000	20291	Life Insurance Certified	\$	1,298	1,292	-0.5%
0126020110000	20292	Life Insurance Classified	\$	94	94	0.0%
0126020110000	20330	Professional Development	\$	12,000	12,000	0.0%
0126020110000	20333	Mileage Paid to Staff	\$	900	900	0.0%
0126020110000	20531	Postage	\$	2,200	2,200	0.0%
0126020110000	20610	General Supplies	\$	23,325	23,325	0.0%
0126020110001	20330	Employee Training	-			
0126020110001	20610	Curricular Supplies			3,000	
0126020110001	20640	Books and Periodicals	\$	58,500	61,500	5.1%
0126020110001	20734	Technology-Related Hardware	\$	37,500	37,500	0.0%
0126020110010	20610	General Supplies	\$	2,000	2,000	0.0%
0126020110029	20610	General Supplies	\$	1,000	1,000	0.0%
0126020110030	20610	General Supplies	\$	2,000	2,000	0.0%
0126020110040	20610	General Supplies	\$	2,000	2,000	0.0%
0126020110050	20610	General Supplies	\$	7,000	7,000	0.0%
0126020110060	20610	General Supplies	\$	4,300	4,300	0.0%
0126020110060	20630	Food	\$	3,000	3,000	0.0%
0126020110068	20610	General Supplies	\$	1,000	1,000	0.0%
0126020110080	20610	General Supplies	\$	5,000	5,000	0.0%
0126020110085	20610	General Supplies	\$	300	300	0.0%
0126020110090	20610	General Supplies	\$	1,000	1,000	0.0%
0126020110093	20610	General Supplies	\$	2,000	2,000	0.0%
0126020110094	20610	General Supplies	\$	2,500	2,500	0.0%
0126020110000	20640	Books and Periodicals	-			
0126020110000	20650	Supplies - Technology Related	\$	1,500	1,500	0.0%
0126020110000	20733	Furniture and Fixtures	\$	1,000	1,000	0.0%
0126020110000	20734	Technology-Related Hardware	\$	1,000	1,000	0.0%
0126020110000	20810	Dues and Fees				
0126020110094	20340	Profesional Services	\$	1,000	1,000	0.0%
0126020110094	20610	Band Supplies	\$	1,500	1,500	0.0%

0126020110000	20913	Fund Transfers to Activities Fund		\$	7,000	7,000	0.0%
TOTAL				\$	2,364,822	2,524,862	6.8%
0126020112500		FLEX FUNDING					
0126020112500	20111	Salaries Certified					
0126020112500	20211	Health Ins. Certified		\$	-	-	
0126020112500	20221	Soc. Sec. Certified		\$	-	-	
0126020112500	20231	Retirement Certified		\$	-	-	
0126020112500	20251	Tuition Reimbursement					
0126020112500	20261	Unemployment Certified					
0126020112500	20271	Worker's Comp. Certified		\$	-	-	
0126020112500	20281	Cash in Lieu certified					
0126020112500	20291	Life Insurance Certified					
0126020112500	20610	General Supplies					
TOTAL				\$	-	-	
0126020115000		LEP					
0126020115000	20111	Salaries Certified		\$	54,373	63,008	15.9%
0126020115000	20112	Salaries Classified					
0126020115000	20113	Salaries Substitute		\$	2,397	2,565	7.0%
0126020115000	20211	Health Ins. Certified		\$	13,413	13,444	0.2%
0126020115000	20212	Health Ins. Classified		\$	-	-	
0126020115000	20221	Soc. Sec. Certified		\$	4,160	4,820	15.9%
0126020115000	20222	Soc. Sec. Classified		\$	-	-	
0126020115000	20223	Soc. Sec. Substitute		\$	183	196	7.0%
0126020115000	20231	Retirement Certified		\$	5,370	6,223	15.9%
0126020115000	20232	Retirement Classified		\$	-	-	
0126020115000	20251	Tuition Reimbursement					
0126020115000	20261	Unemployment Certified					
0126020115000	20262	Unemployment Classified					
0126020115000	20271	Worker's Comp. Certified		\$	337	391	15.9%
0126020115000	20272	Worker's Comp. Classified		\$	-	-	
0126020115000	20281	Cash in Lieu certified					
0126020115000	20282	Cash in lieu classified					
0126020115000	20291	Life Insurance Certified		\$	94	47	-50.0%
0126020115000	20292	Life Insurance Classified					
0126020115000	20320	Professional Educational Services					
0126020115000	20330	Employee Training and Development Services					
0126020115000	20333	Mileage Paid to Staff					
0126020115000	20610	General Supplies		\$	564	564	0.0%
0126020115000	20640	Books and Periodicals					
0126020115000	20650	Supplies - Technology Related					
0126020115000	20734	Technology-Related Hardware					
TOTAL				\$	80,891	91,258	12.8%
0126020116000		POVERTY					
0126020116000	20111	Salaries Certified					
0126020116000	20112	Salaries Classified					
0126020116000	20113	Salaries of Regular Employees Paid to Substitute Teachers					
0126020116000	20211	Health Ins. Certified		\$	-	-	
0126020116000	20212	Health Ins. Classified		\$	-	-	
0126020116000	20221	Soc. Sec. Certified		\$	-	-	
0126020116000	20222	Soc. Sec. Classified		\$	-	-	
0126020116000	20231	Retirement Certified		\$	-	-	
0126020116000	20232	Retirement Classified					
0126020116000	20251	Tuition Reimbursement					

0126020116000	20261	Unemployment Certified				
0126020116000	20262	Unemployment Classified				
0126020116000	20271	Worker's Comp. Certified	\$	-	-	
0126020116000	20272	Worker's Comp. Classified	\$	-	-	
0126020116000	20291	Life Insurance Certified				
0126020116000	20292	Life Insurance Classified				
0126020116000	20610	General Supplies				
0126020116000	20640	Books and Periodicals				
TOTAL			\$	-	-	
0126020120000		SPED SCHOOL AGE				
0126020120000	20111	Salaries Certified	\$	270,637	288,885	6.7%
0126020120000	20112	Salaries Classified	\$	68,113	93,166	36.8%
0126020120000	20113	Salaries Substitute	\$	7,200	10,700	48.6%
0126020120000	20211	Health Ins. Certified	\$	87,528	75,119	-14.2%
0126020120000	20212	Health Ins. Classified	\$	245	9,235	3666.4%
0126020120000	20221	Soc. Sec. Certified	\$	20,704	22,100	6.7%
0126020120000	20222	Soc. Sec. Classified	\$	5,211	7,127	36.8%
0126020120000	20231	Retirement Certified	\$	26,731	28,533	6.7%
0126020120000	20232	Retirement Classified	\$	6,727	9,202	36.8%
0126020120000	20251	Tuition Reimbursement				
0126020120000	20261	Unemployment Certified				
0126020120000	20262	Unemployment Classified				
0126020120000	20271	Worker's Comp. Certified	\$	1,678	1,791	6.7%
0126020120000	20272	Worker's Comp. Classified	\$	422	578	36.8%
0126020120000	20281	Cash in Lieu Certified			1,000	
0126020120000	20282	Cash in Lieu Classified	\$	2,000		-100.0%
0126020120000	20291	Life Insurance Certified	\$	238	280	17.6%
0126020120000	20292	Life Insurance Classified	\$	94	328	248.9%
0126020120000	20320	Professional Educational Services	\$	10,635	10,635	0.0%
0126020120000	20330	Employee Training and Development Services	\$	600	600	0.0%
0126020120000	20333	Mileage Paid to Staff	\$	1,140	1,140	0.0%
0126020120000	20563	Tuition to Private Schools				
0126020120000	20569	Tuition - Other			90,000	
0126020120000	20610	General Supplies	\$	5,000	5,000	0.0%
0126020120000	20640	Books and Periodicals				
0126020120000	20733	Furniture and Fixtures	\$	150	150	0.0%
0126020120000	20734	Technology-Related Hardware	\$	300	300	0.0%
TOTAL			\$	515,353	655,869	27.3%
0126020130000		SUMMER SCHOOL				
0126020130000	20111	Salaries Certified	\$	15,075	15,075	0.0%
0126020130000	20112	Salaries Classified	\$	739	739	0.0%
0126020130000	20211	Health Ins. Certified	\$	54	54	0.0%
0126020130000	20212	Health Ins. Classified	\$	3	3	0.0%
0126020130000	20221	Soc. Sec. Certified	\$	1,153	1,153	0.0%
0126020130000	20222	Soc. Sec. Classified	\$	57	57	0.0%
0126020130000	20231	Retirement Certified	\$	1,489	1,489	0.0%
0126020130000	20232	Retirement Classified	\$	73	73	0.0%
0126020130000	20251	Tuition Reimbursement				
0126020130000	20261	Unemployment Certified				
0126020130000	20262	Unemployment Classified				
0126020130000	20271	Worker's Comp. Certified	\$	93	93	0.0%
0126020130000	20272	Worker's Comp. Classified	\$	5	5	0.0%
0126020130000	20281	Cash in Lieu Certified				
0126020130000	20282	Cash in Lieu Classified				

0126020130000	20291	Life Insurance Certified				
0126020130000	20292	Life Insurance Classified				
0126020130000	20610	General Supplies	\$	300	300	0.0%
0126020130000	20630	Food				
0126020130000	20640	Books and Periodicals				
TOTAL			\$	19,041	19,041	0.0%
0126020211000		SOCIAL WORK/ATTENDANCE				
0126020211000	20111	Salary Certified	\$	8,625	9,096	5.5%
0126020211000	20211	Health Ins. Certified	\$	31	2,541	8082.8%
0126020211000	20221	Soc. Sec. Certified	\$	660	696	5.5%
0126020211000	20231	Retirement Certified	\$	852	898	5.5%
0126020211000	20261	Unemployment Certified				
0126020211000	20271	Worker's Comp. Certified	\$	53	56	5.5%
0126020211000	20281	Cash in Lieu Certified				
0126020211000	20291	Life Insurance Certified	\$	71	6	-91.5%
0126020211000	20320	Professional Educational Services	\$	99	99	0.0%
0126020211000	20333	Mileage Paid to Staff	\$	56	56	0.0%
0126020211000	20610	General Supplies				
TOTAL			\$	10,447	13,448	28.7%
0126020212000		GUIDANCE SERVICES				
0126020212000	20111	Salaries Certified	\$	64,936	67,831	4.5%
0126020212000	20211	Health Ins. Certified	\$	19,944	20,940	5.0%
0126020212000	20221	Soc. Sec. Certified	\$	4,968	5,189	4.5%
0126020212000	20231	Retirement Certified	\$	6,414	6,700	4.5%
0126020212000	20251	Tuition Reimbursement				
0126020212000	20261	Unemployment Certified				
0126020212000	20271	Worker's Comp. Certified	\$	403	421	4.5%
0126020212000	20281	Cash in Lieu Certified	\$	1,000		-100.0%
0126020212000	20291	Life Insurance Certified	\$	46	47	2.2%
0126020212000	20320	Professional Educational Services	\$	7,245	7,245	0.0%
0126020212000	20333	Mileage Paid to Staff				
0126020212000	20610	General Supplies	\$	500	500	0.0%
TOTAL			\$	105,455	108,872	3.2%
0126020213000		HEALTH SERVICES				
0126020213000	20111	Salaries Certified	\$	13,321	14,027	5.3%
0126020213000	20112	Salaries Classified	\$	17,622	18,298	3.8%
0126020213000	20211	Health Ins. Certified	\$	48	2,749	5633.4%
0126020213000	20212	Health Ins. Classified	\$	63		-100.0%
0126020213000	20221	Soc. Sec. Certified	\$	1,019	1,073	5.3%
0126020213000	20222	Soc. Sec. Classified	\$	1,348	1,400	3.8%
0126020213000	20231	Retirement Certified	\$	1,316	1,385	5.3%
0126020213000	20232	Retirement Classified	\$	1,741	1,807	3.8%
0126020213000	20251	Tuition Reimbursement				
0126020213000	20261	Unemployment Certified				
0126020213000	20262	Unemployment Classified				
0126020213000	20271	Worker's Comp. Certified	\$	48	50	5.3%
0126020213000	20272	Worker's Comp. Classified	\$	109	113	3.8%
0126020213000	20281	Cash in Lieu Certified				
0126020213000	20282	Cash in Lieu Classified				
0126020213000	20291	Life Insurance Certified			12	
0126020213000	20292	Life Insurance Classified	\$	46	46	0.0%
0126020213000	20330	Employee Training and Development Services	\$	324	324	0.0%
0126020213000	20333	Mileage Paid to Staff	\$	56	56	0.0%
0126020213000	20610	General Supplies	\$	400	400	0.0%

TOTAL			\$	37,462	41,743	11.4%	
0126020214100		PSYCH SERVICES SCHOOL AGE					
0126020214100	20111	Salaries Certified	\$	25,290		-100.0%	
0126020214100	20211	Health Ins. Certified	\$	3,091		-100.0%	
0126020214100	20221	Soc. Sec. Certified	\$	1,935		-100.0%	
0126020214100	20231	Retirement Certified	\$	2,498		-100.0%	
0126020214100	20251	Tuition Reimbursement					
0126020214100	20261	Unemployment Certified					
0126020214100	20271	Worker's Comp. Certified	\$	157		-100.0%	
0126020214100	20281	Cash in Lieu Certified					
0126020214100	20291	Life Insurance Certified	\$	46		-100.0%	
0126020214100	20330	Employee Training and Development Services	\$	106	106	0.0%	
0126020214100	20333	Mileage Paid to Staff	\$	71	71	0.0%	
0126020214100	20610	General Supplies	\$	776	776	0.0%	
TOTAL			\$	33,968	952	-97.2%	
0126020215000		SPEECH PATHOLOGY					
0126020215000	20111	Salaries Certified	\$	48,612	50,693	4.3%	
0126020215000	20211	Health Ins. Certified	\$	175	182	4.3%	
0126020215000	20221	Soc. Sec. Certified	\$	3,719	3,878	4.3%	
0126020215000	20231	Retirement Certified	\$	4,801	5,007	4.3%	
0126020215000	20251	Tuition Reimbursement					
0126020215000	20261	Unemployment Certified					
0126020215000	20271	Worker's Comp. Certified	\$	301	314	4.3%	
0126020215000	20281	Cash in Lieu Certified			1,000		
0126020215000	20291	Life Insurance Certified			38		
0126020215000	20333	Mileage Paid to Staff	\$	4,512	4,512	0.0%	
0126020215000	20340	Other Professional Services	\$	4,512	4,512	0.0%	
0126020215000	20610	General Supplies	\$	155	155	0.0%	
TOTAL			\$	66,788	70,292	5.2%	
0126020215100		SPEECH/AUD SCHOOL AGE					
0126020215100	20111	Salaries Certified	\$	191,080	61,766	-67.7%	moved to Subur
0126020215100	20112	Salaries Classified	\$	74,072		-100.0%	
0126020215100	20113	Salaries Substitute			500		
0126020215100	20211	Health Ins. Certified	\$	8,520	\$ 7,718	-9.4%	
0126020215100	20212	Health Ins. Classified	\$	26,673		-100.0%	
0126020215100	20221	Soc. Sec. Certified	\$	14,618	\$ 4,725	-67.7%	
0126020215100	20222	Soc. Sec. Classified	\$	5,667	\$ -	-100.0%	
0126020215100	20223	Soc. Sec. Substitutes	\$	-	\$ 38		
0126020215100	20231	Retirement Certified	\$	18,873	\$ 6,101	-67.7%	
0126020215100	20232	Retirement Classified	\$	7,316	\$ -	-100.0%	
0126020215100	20251	Tuition Reimbursement					
0126020215100	20261	Unemployment Certified					
0126020215100	20262	Unemployment Classified					
0126020215100	20271	Worker's Comp. Certified	\$	1,185	\$ 383	-67.7%	
0126020215100	20272	Worker's Comp. Classified	\$	459	\$ -	-100.0%	
0126020215100	20281	Cash in Lieu Certified	\$	2,000	\$ 2,000	0.0%	
0126020215100	20282	Cash in Lieu Classified					
0126020215100	20291	Life Insurance Certified	\$	140	140	0.0%	
0126020215100	20292	Life Insurance Classified	\$	140	140	0.0%	
0126020215100	20320	Professional Educational Services	\$	147,411	147,411	0.0%	
0126020215100	20330	Employee Training and Development Services					
0126020215100	20333	Mileage Paid to Staff					
TOTAL			\$	498,153	230,922	-53.6%	

0126020218100		VISION SERVICES SPED					
0126020218100	20320	Professional Educational Services	\$	-	-		
TOTAL			\$	-	-		
0126020221100		SCHOOL IMPROVEMENT					
0126020221100	20111	Salaries Certified					
0126020221100	20211	Health Ins. Certified	\$	-	-		
0126020221100	20221	Soc. Sec. Certified	\$	-	-		
0126020221100	20231	Retirement Certified	\$	-	-		
0126020221100	20251	Tuition Reimbursement					
0126020221100	20261	Unemployment Certified					
0126020221100	20271	Worker's Comp. Certified	\$	-	-		
0126020221100	20281	Cash in Lieu Certified					
0126020221100	20291	Life Insurance Certified					
0126020221100	20320	Professional Educational Services					
0126020221100	20330	Employee Training and Development Services					
0126020221100	20332	Mileage Paid to Parents					
0126020221100	20333	Mileage Paid to Staff					
0126020221100	20540	Advertising					
0126020221100	20610	General Supplies					
0126020221100	20733	Furniture and Fixtures					
0126020221100	20810	Dues and Fees					
TOTAL			\$	-	-		
0126020222000		LIBRARY/MEDIA SERVICES					
0126020222000	20111	Salaries Certified	\$	72,357	73,883	2.1%	
0126020222000	20112	Salaries Classified	\$	15,970	16,547	3.6%	
0126020222000	20113	Salaries Substitute			500		
0126020222000	20211	Health Ins. Certified	\$	19,344	20,091	3.9%	
0126020222000	20212	Health Ins. Classified	\$	7,557	60	-99.2%	
0126020222000	20221	Soc. Sec. Certified	\$	5,535	5,652	2.1%	
0126020222000	20222	Soc. Sec. Classified	\$	1,222	1,266	3.6%	
0126020222000	20223	Soc. Sec. Substitutes	\$	-	38		
0126020222000	20231	Retirement Certified	\$	7,147	7,297	2.1%	
0126020222000	20232	Retirement Classified	\$	1,577	1,634	3.6%	
0126020222000	20251	Tuition Reimbursement					
0126020222000	20261	Unemployment Certified					
0126020222000	20261	Unemployment Classified					
0126020222000	20271	Worker's Comp. Certified	\$	449	458	2.1%	
0126020222000	20272	Worker's Comp. Classified	\$	99	103	3.6%	
0126020222000	20281	Cash in Lieu Certified					
0126020222000	20282	Cash in Lieu Classified					
0126020222000	20291	Life Insurance Certified	\$	46	46	0.0%	
0126020222000	20292	Life Insurance Classified	\$	46	46	0.0%	
0126020222000	20610	General Supplies	\$	2,000	2,000	0.0%	
0126020222000	20640	Books and Periodicals	\$	9,000	9,000	0.0%	
0126020222000	20642	Audio-Visual Materials	\$	1,000	1,000	0.0%	
TOTAL			\$	143,350	139,621	-2.6%	
0126020223000		TECHNOLOGY-INSTRUTION					
0126020223000	20642	Audio-Visual Materials	\$	800	800	0.0%	
TOTAL			\$	800	800	0.0%	
0126020241000		OFFICE OF THE PRINCIPAL					
0126020241000	20111	Salaries Certified	\$	195,123	200,977	3.0%	
0126020241000	20112	Salaries Classified	\$	54,738	55,053	0.6%	
0126020241000	20211	Health Ins. Certified	\$	38,871	40,851	5.1%	
0126020241000	20212	Health Ins. Classified	\$	35,185	198	-99.4%	

0126020241000	20221	Soc. Sec. Certified	\$	14,927	15,375	3.0%
0126020241000	20222	Soc. Sec. Classified	\$	4,187	4,212	0.6%
0126020241000	20231	Retirement Certified	\$	19,272	19,850	3.0%
0126020241000	20232	Retirement Classified	\$	5,406	5,438	0.6%
0126020241000	20251	Tuition Reimbursement				
0126020241000	20261	Unemployment Certified				
0126020241000	20262	Unemployment Classified				
0126020241000	20271	Worker's Comp. Certified	\$	1,210	1,246	3.0%
0126020241000	20272	Worker's Comp. Classified	\$	339	341	0.6%
0126020241000	20280	Cash in Lieu Classified				
0126020241000	20281	Cash in Lieu Certified				
0126020241000	20291	Life Insurance Certified	\$	561	561	0.0%
0126020241000	20292	Life Insurance Classified	\$	94	94	0.0%
0126020241000	20333	Mileage Paid to Staff	\$	2,000	2,000	0.0%
0126020241000	20810	Dues and Fees	\$	1,300	1,300	0.0%
TOTAL			\$	373,215	347,495	-6.9%
0126020261000		OPERATIONS OF BUILDING				
0126020261000	20110	Salary Grounds/Maint	\$	139,281	144,768	3.9%
0126020261000	20120	Salary Temporary				
0126020261000	20130	Overtime			18,000	
0126020261000	20210	Health Ins. Grounds/Maint.	\$	63,156	68,735	8.8%
0126020261000	20220	Soc. Sec. Grounds/Maint	\$	10,655	12,452	16.9%
0126020261000	20230	Retirement Grounds/Maint.	\$	13,757	16,077	16.9%
0126020261000	20260	Unemployment Grounds/Maint.				
0126020261000	20270	Worker's Comp Grounds/Maint.	\$	864	898	3.9%
0126020261000	20280	Cash in Lieu Classified				
0126020261000	20290	Life Insurance Ground/Maint.	\$	234	234	0.0%
0126020261000	20340	Other Professional Services	\$	1,410	1,410	0.0%
0126020261000	20352	Other Technical Services	\$	423	423	0.0%
0126020261000	20530	Communications	\$	212	212	0.0%
0126020261000	20610	General Supplies	\$	12,690	12,690	0.0%
0126020261000	20621	Natural Gas	\$	28,200	28,200	0.0%
0126020261000	20622	Electricity	\$	116,325	116,325	0.0%
0126020261000	20629	Other (water)	\$	9,870	10,560	7.0%
0126020261000	20730	Equipment	\$	141	141	0.0%
TOTAL			\$	397,217	431,124	8.5%
0126020262000		MAINTENANCE OF BUILDINGS				
0126020262000	20111	Salary Grounds/Maint.				
0126020262000	20120	Salaries Temporary				
0126020262000	20130	Overtime				
0126020262000	20210	Health Ins. Grounds/Maint.	\$	-	-	
0126020262000	20220	Soc. Sec. Grounds/Maint	\$	-	-	
0126020262000	20230	Retirement Grounds/Maint.	\$	-	-	
0126020262000	20260	Unemployment Grounds/Maint.				
0126020262000	20270	Worker's Comp Grounds/Maint.	\$	-	-	
0126020262000	20280	Cash in Lieu Classified				
0126020262000	20290	Life Insurance Ground/Maint.				
0126020262000	20352	Other Technical Services	\$	11,280	11,280	0.0%
0126020262000	20430	Repairs and Maintenance Services	\$	28,037	28,037	0.0%
0126020262000	20520	Property Ins.	\$	18,330	18,330	0.0%
0126020262000	20530	Communications	\$	564	564	0.0%
0126020262000	20610	General Supplies	\$	141	141	0.0%
0126020262000	20730	Equipment	\$	423	423	0.0%
0126020262000	20733	Furniture and Fixtures				
0126020262000	20810	Dues and Fees				

TOTAL			\$	58,775	58,775	0.0%
012602066000	SECURITY					
0126020266000	20330	Professional Development	\$	141	141	0.0%
0126020266000	20340	School Resource Officer	\$	7,050	7,050	0.0%
0126020266000	20610	General Supplies	\$	1,269	1,269	0.0%
TOTAL			\$	8,460	8,460	0.0%
0626020310000	FOOD SERVICE					
0626020310000	20110	Salary Food Service	\$	64,894	66,841	3.0%
0626020310000	20130	Overtime				
0626020310000	20210	Health Ins. Food Service	\$	234	241	3.0%
0626020310000	20220	Soc. Sec. Food Service	\$	4,964	5,113	3.0%
0626020310000	20230	Retirement Food Service	\$	6,410	6,602	3.0%
0626020310000	20260	Unemployment Food Service				
0626020310000	20270	Worker's Comp. Food Service	\$	402	414	3.0%
0626020310000	20280	Cash in Lieu Classified				
0626020310000	20290	Life Insurance Food Service	\$	46	188	308.7%
0626020310000	20333	Mileage Paid to Staff	\$	200	200	0.0%
0626020310000	20340	Other Professional Services	\$	173,853	173,853	0.0%
0626020310000	20530	Communications	\$	154	154	0.0%
0626020310000	20610	General Supplies	\$	1,578	1,578	0.0%
0626020310000	20733	Furniture and Fixtures	\$	1,993	1,993	0.0%
TOTAL			\$	254,727	257,176	1.0%
0126020353500	HAL					
0126020353500	20610	General Supplies	\$	782	782	0.0%
TOTAL			\$	782	782	0.0%
0126020620000	TITLE 1 PART A BASIC PROG					
0126020620000	20111	Salaries Certified				
0126020620000	20112	Salaries Classified				
0126020620000	20113	Salaries Substitute				
0126020620000	20211	Health Ins. Certified	\$	-		
0126020620000	20212	Health Ins. Classified	\$	-		
0126020620000	20221	Soc. Sec. Certified	\$	-		
0126020620000	20222	Soc. Sec. Classified	\$	-		
0126020620000	20223	Soc. Sec. Substitutes	\$	-		
0126020620000	20231	Retirement Certified	\$	-		
0126020620000	20232	Retirement Classified	\$	-		
0126020620000	20251	Tuition Reimbursement				
0126020620000	20261	Unemployment Certified				
0126020620000	20262	Unemployment Classified				
0126020620000	20271	Worker's Comp. Certified	\$	-		
0126020620000	20272	Worker's Comp. Classified	\$	-		
0126020620000	20281	Cash in Lieu Certified				
0126020620000	20282	Cash in Lieu Classified				
0126020620000	20291	Life Insurance Certified				
0126020620000	20292	Life Insurance Classified				
0126020620000	20320	Professional Educational Services	\$	736	736	0.0%
0126020620000	20330	Employee Training and Development Services	\$	260	260	0.0%
0126020620000	20333	Mileage Paid to Staff	\$	97	97	0.0%
0126020620000	20590	Interagency Purchased Services				
0126020620000	20610	General Supplies	\$	2,102	2,102	0.0%
TOTAL			\$	3,196	3,196	0.0%
0126020621000	TITLE 1 ACCOUNTABILITY					
0126020621000	20111	Salaries Certified				
0126020621000	20211	Health Ins. Certified	\$	-	-	

0126020621000	20221	Soc. Sec. Certified	\$	-	-	
0126020621000	20231	Retirement Certified	\$	-	-	
0126020621000	20251	Tuition Reimbursement				
0126020621000	20261	Unemployment Certified				
0126020621000	20271	Worker's Comp. Certified	\$	-	-	
0126020621000	20281	Cash in Lieu Certified				
0126020621000	20291	Life Insurance Certified				
0126020621000	20320	Professional Educational Services				
0126020621000	20330	Employee Training and Development Services				
TOTAL			\$	-	-	
0126020631000		TITLE 2 EFFECTIVE INSTR.				
0126020631000	20111	Salaries Certified				
0126020631000	20113	Salaries Substitute				
0126020631000	20211	Health Ins. Certified	\$	-	-	
0126020631000	20221	Soc. Sec. Certified	\$	-	-	
0126020631000	20223	Soc. Sec. Substitutes	\$	-	-	
0126020631000	20231	Retirement Certified	\$	-	-	
0126020631000	20251	Tuition Reimbursement				
0126020631000	20261	Unemployment Certified				
0126020631000	20271	Worker's Comp. Certified	\$	-	-	
0126020631000	20281	Cash in Lieu Certified				
0126020631000	20291	Life Insurance Certified				
0126020631000	20320	Professional Educational Services			9,271	
0126020631000	20330	Employee Training and Development Services				
0126020631000	20610	General Supplies				
TOTAL			\$	-	9,271	
0126020641000		IDEA E/P				
0126020641000	20111	Salaries Certified	\$	26,621	27,735	4.2%
0126020641000	20112	Salaries Classified				
0126020641000	20113	Salaries Substitute				
0126020641000	20132	Overtime				
0126020641000	20211	Health Ins. Certified	\$	96	100	4.2%
0126020641000	20212	Health Ins. Classified	\$	-	-	
0126020641000	20221	Soc. Sec. Certified	\$	2,037	2,122	4.2%
0126020641000	20222	Soc. Sec. Classified	\$	-	-	
0126020641000	20223	Soc. Sec. Substitutes	\$	-	-	
0126020641000	20231	Retirement Certified	\$	2,629	2,739	4.2%
0126020641000	20232	Retirement Classified	\$	-	-	
0126020641000	20261	Unemployment Certified				
0126020641000	20262	Unemployment Classified				
0126020641000	20271	Worker's Comp. Certified	\$	165	172	4.2%
0126020641000	20272	Worker's Comp. Classified	\$	-	-	
0126020641000	20281	Cash in Lieu Certified			400	
0126020641000	20282	Cash in Lieu Classified				
0126020641000	20291	Life Insurance Certified				
0126020641000	20292	Life Insurance Classified				
0126020641000	20320	Professional Educational Services	\$	2,226	2,226	0.0%
0126020641000	20610	General Supplies	\$	480	480	0.0%
TOTAL			\$	34,253	35,974	5.0%
0126020641200		IDEA PART B PROPOR.				
0126020641200	20320	Professional Educational Services			6,500	
TOTAL			\$	-	6,500	
0126020692500		TITLE 3 ENG. LANG. ACQ.				

0126020692500	20111	Salaries Certified	\$	-		
0126020692500	20112	Salaries Classified	\$	15,214	15,812	3.9%
0126020692500	20113	Salaries Substitute				
0126020692500	20211	Health Ins. Certified	\$	-	-	
0126020692500	20212	Health Ins. Classified	\$	55	57	3.9%
0126020692500	20221	Soc. Sec. Certified	\$	-	-	
0126020692500	20222	Soc. Sec. Classified	\$	1,164	1,210	3.9%
0126020692500	20223	Soc. Sec. Substitutes	\$	-	-	
0126020692500	20231	Retirement Certified	\$	-	-	
0126020692500	20232	Retirement Classified	\$	1,503	1,562	3.9%
0126020692500	20261	Unemployment Certified				
0126020692500	20262	Unemployment Classified				
0126020692500	20272	Worker's Comp. Certified	\$	-	-	
0126020692500	20273	Worker's Comp. Classified	\$	94	98	3.9%
0126020692500	20281	Cash in Lieu Certified				
0126020692500	20282	Cash in Lieu Classified				
0126020692500	20291	Life Insurance Certified	\$	46	46	0.0%
0126020692500	20292	Life Insurance Classified				
0126020692500	20320	Professional Educational Services	\$	577	577	0.0%
0126020692500	20330	Employee Training and Development Services	\$	100	100	0.0%
0126020692500	20610	General Supplies	\$	5,302	5,302	0.0%
TOTAL			\$	24,055	24,764	2.9%
Title IV Student Support and Academic Enrichment						
0126020696900	20111	Salary Certified				
0126020696900	20112	Salary Classified				
0126020696900	20113	Salary Substitute				
0126020696900	20211	Health Ins. Certified	\$	-	-	
0126020696900	20212	Health Ins. Classified	\$	-	-	
0126020696900	20221	Soc. Sec. Certified	\$	-	-	
0126020696900	20222	Soc. Sec. Classified	\$	-	-	
0126020696900	20223	Soc. Sec. Substitute	\$	-	-	
0126020696900	20231	Retirement Certified	\$	-	-	
0126020696900	20232	Retirement Classified	\$	-	-	
0126020696900	20251	Tuition Reimbursement				
0126020696900	20261	Unemployment Certified				
0126020696900	20262	Unemployment Classified				
0126020696900	20272	Worker's Comp. Certified	\$	-	-	
0126020696900	20273	Worker's Comp. Classified	\$	-	-	
0126020696900	20281	Cash in Lieu Certified				
0126020696900	20282	Cash in Lieu Classified				
0126020696900	20291	Life Insurance Certified				
0126020696900	20292	Life Insurance Classified				
0126020696900	20320	Professional Educational Services				
0126020696900	20330	Employee Training and Development Services				
0126020696900	20610	General Supplies				
TOTAL			\$	-	-	
CATEGORICAL RECEIPTS McKinney-						
0126020699000	20111	Salary Certified				
0126020699000	20211	Health Ins. Certified	\$	-	-	
0126020699000	20221	Soc. Sec. Certified	\$	-	-	
0126020699000	20231	Retirement Certified	\$	-	-	
0126020699000	20261	Unemployment Certified				
0126020699000	20271	Worker's Comp. Certified	\$	-	-	

0126020699000	20281	Cash in Lieu Certified					
0126020699000	20291	Life Insurance Certified					
TOTAL				\$	-	-	

RALSTON HIGH SCHOOL

org code	account code		2018-2019	2019-2020	Change	
0136020110000		REGULAR EDUCATION				
0136020110000	20111	Salaries Certified	\$ 3,570,904	3,667,790	2.7%	
0136020110000	20112	Salaries Classified	\$ 87,713	89,797	2.4%	
0136020110000	20113	Salaries Substitute	\$ 105,000	85,000	-19.0%	
0136020110000	20151	Unit Pay	\$ 355,699	368,692	3.7%	
0136020110000	20152	Unit Pay				
0136020110000	20211	Health Ins. Certified	\$ 674,360	772,496	14.6%	
0136020110000	20212	Health Ins. Classified	\$ 29,081	323	-98.9%	
0136020110000	20221	Soc. Sec. Certified	\$ 273,174	308,791	13.0%	
0136020110000	20222	Soc. Sec. Classified	\$ 6,710	6,869	2.4%	
0136020110000	20223	Soc. Sec. Substitutes	\$ 8,033	6,503	-19.0%	
0136020110000	20231	Retirement Certified	\$ 352,698	398,683	13.0%	
0136020110000	20232	Retirement Classified	\$ 8,663	8,869	2.4%	
0136020110000	20251	Tuition Reimbursement		20,000		
0136020110000	20261	Unemployment Certified				
0136020110000	20262	Unemployment Classified				TOT
0136020110000	20271	Worker's Comp. Certified	\$ 22,140	25,026	13.0%	
0136020110000	20272	Worker's Comp. Classified	\$ 544	557	2.4%	
0136020110000	20281	Cash in Lieu certified	\$ 11,200	13,000	16.1%	
0136020110000	20282	Cash in lieu classified				
0136020110000	20291	Life Insurance Certified	\$ 6,600	3,059	-53.7%	
0136020110000	20292	Life Insurance Classified	\$ 187	234	25.1%	
0136020110000	20330	Professional Develoment	\$ 25,000	25,000	0.0%	
0136020110000	20333	Mileage Paid to Staff	\$ 2,100	2,100	0.0%	
0136020110000	20441	Rentals of Land and Buildings	\$ 18,000	18,000	0.0%	
0136020110000	20610	General Supplies	\$ 3,500	3,500	0.0%	
0136020110000	20640	Books and Periodicals	\$ 1,000	1,000	0.0%	
0136020110000	20531	Postage	\$ 3,800	3,800	0.0%	
0136020110000	20540	Advertising (Blueprint)	\$ 10,000	10,000	0.0%	
0136020110000	20610	General Supplies	\$ 42,050	42,050	0.0%	
0136020110010	20610	General Supplies	\$ 7,500	7,500	0.0%	
0136020110010	20640	Books and Periodicals	\$ 2,500	2,500	0.0%	
0136020110001	20734	Technology-Related Hardware		87,500		
0136020110001	20610	Curricular Supplies		7,000		
0136020110001	20640	Books and Periodicals		143,500		
0136020110012	20610	General Supplies	\$ 4,000	4,000	0.0%	
0136020110012	20640	Books and Periodicals	\$ 100	100	0.0%	
0136020110012	20340	Other Professional Services	\$ 1,000	1,000	0.0%	
0136020110013	20610	General Supplies	\$ 5,000	5,000	0.0%	
0136020110013	20640	Books and Periodicals	\$ 1,000	1,000	0.0%	
0136020110029	20610	General Supplies	\$ 3,000	3,000	0.0%	
0136020110029	20640	Books and Periodicals	\$ -	-		
0136020110030	20610	General Supplies	\$ 5,000	5,000	0.0%	
0136020110040	20610	General Supplies	\$ 4,000	4,000	0.0%	
0136020110040	20340	Other Professional Services	\$ 400	400	0.0%	
0136020110050	20610	General Supplies	\$ 5,000	7,000	40.0%	
0136020110060	20610	General Supplies	\$ 10,000	10,000	0.0%	
0136020110060	20340	Other Professional Services	\$ 400	400	0.0%	
0136020110068	20610	General Supplies	\$ 1,500	1,500	0.0%	
0136020110079	20610	General Supplies	\$ 5,000	5,000	0.0%	

0136020110080	20610	General Supplies	\$	7,000	7,000	0.0%
0136020110080	20733	Furniture and Fixtures	\$	1,000	1,000	0.0%
0136020110082	20610	General Supplies	\$	2,000	2,000	0.0%
0136020110083	20610	General Supplies	\$	4,000	4,000	0.0%
0136020110083	20640	Books and Periodicals	\$	1,000	1,000	0.0%
0136020110085	20610	General Supplies	\$	1,500	1,500	0.0%
0136020110085	20640	Books and Periodicals	\$	1,000	1,000	0.0%
0136020110090	20610	General Supplies	\$	8,000	8,000	0.0%
0136020110093	20610	General Supplies	\$	4,500	4,500	0.0%
0136020110094	20610	General Supplies	\$	4,000	4,000	0.0%
0136020110094	20340	Other Professional Services	\$	3,000	3,000	0.0%
0136020110000	20642	Audio-Visual Materials				
0136020110000	20650	Supplies - Technology Related	\$	2,000	2,000	0.0%
0136020110000	20733	Furniture and Fixtures	\$	2,500	2,500	0.0%
0136020110000	20734	Technology-Related Hardware	\$	89,500	-	-100.0%
0136020110000	20810	Dues and Fees				
0136020110000	20913	Fund Transfers to Activities Fund	\$	20,000	20,000	0.0%
TOTAL			\$	5,824,556	6,238,040	7.1%
0136020112500		FLEX FUNDING				
0136020112500	20111	Salaries Certified				
0136020112500	20211	Health Ins. Certified	\$	-		
0136020112500	20221	Soc. Sec. Certified	\$	-		
0136020112500	20231	Retirement Certified	\$	-		
0136020112500	20251	Tuition Reimbursement				
0136020112500	20261	Unemployment Certified				
0136020112500	20271	Worker's Comp. Certified	\$	-		
0136020112500	20281	Cash in Lieu certified				
0136020112500	20291	Life Insurance Certified				
0136020112500	20610	General Supplies	\$	20,000	20,000	0.0%
TOTAL			\$	20,000	20,000	0.0%
0136020115000		LEP				
0136020115000	20111	Salaries Certified	\$	99,857	106,944	7.1%
0136020115000	20112	Salaries Classified	\$	53,006	79,951	50.8%
0136020115000	20113	Salaries Substitute	\$	5,474	5,885	7.5%
0136020115000	20211	Health Ins. Certified	\$	28,986	30,797	6.2%
0136020115000	20212	Health Ins. Classified	\$	19,275	20,140	4.5%
0136020115000	20221	Soc. Sec. Certified	\$	7,639	8,181	7.1%
0136020115000	20222	Soc. Sec. Classified	\$	4,055	6,116	50.8%
0136020115000	20223	Soc. Sec. Substitutes	\$	419	450	7.5%
0136020115000	20231	Retirement Certified	\$	9,863	10,563	7.1%
0136020115000	20232	Retirement Classified	\$	5,235	7,897	50.8%
0136020115000	20251	Tuition Reimbursement				
0136020115000	20261	Unemployment Certified				
0136020115000	20262	Unemployment Classified				
0136020115000	20271	Worker's Comp. Certified	\$	619	663	7.1%
0136020115000	20272	Worker's Comp. Classified	\$	329	496	50.8%
0136020115000	20281	Cash in Lieu certified				
0136020115000	20282	Cash in lieu classified				
0136020115000	20291	Life Insurance Certified	\$	140	187	33.6%
0136020115000	20292	Life Insurance Classified	\$	94	187	98.9%
0136020115000	20320	Professional Educational Services	\$	69,000	69,000	0.0%
0136020115000	20330	Employee Training and Development Services				
0136020115000	20333	Mileage Paid to Staff				
0136020115000	20610	General Supplies	\$	1,288	1,288	0.0%

0136020115000	20640	Books and Periodicals				
0136020115000	20650	Supplies - Technology Related				
0136020115000	20734	Technology-Related Hardware				
TOTAL			\$	305,279	348,745	14.2%
0136020116000		POVERTY				
0136020116000	20111	Salaries Certified				
0136020116000	20112	Salaries Classified				
0136020116000	20113	Salaries of Regular Employees Paid to Substitute Teachers				
0136020116000	20211	Health Ins. Certified	\$	-		
0136020116000	20212	Health Ins. Classified	\$	-		
0136020116000	20221	Soc. Sec. Certified	\$	-		
0136020116000	20222	Soc. Sec. Classified	\$	-		
0136020116000	20231	Retirement Certified	\$	-		
0136020116000	20232	Retirement Classified	\$	-		
0136020116000	20251	Tuition Reimbursement				
0136020116000	20261	Unemployment Certified				
0136020116000	20262	Unemployment Classified				
0136020116000	20271	Worker's Comp. Certified	\$	-		
0136020116000	20272	Worker's Comp. Classified	\$	-		
0136020116000	20291	Life Insurance Certified				
0136020116000	20292	Life Insurance Classified				
0136020116000	20610	General Supplies				
0136020116000	20640	Books and Periodicals				
TOTAL			\$	-	-	
0136020120000		SPED SCHOOL AGE				
0136020120000	20111	Salaries Certified	\$	567,239	594,856	4.9%
0136020120000	20112	Salaries Classified	\$	172,748	184,095	6.6%
0136020120000	20113	Salaries Substitute	\$	16,800	9,000	-46.4%
0136020120000	20211	Health Ins. Certified	\$	79,853	76,032	-4.8%
0136020120000	20212	Health Ins. Classified	\$	13,080	8,364	-36.1%
0136020120000	20221	Soc. Sec. Certified	\$	43,394	45,506	4.9%
0136020120000	20222	Soc. Sec. Classified	\$	13,215	14,083	6.6%
0136020120000	20231	Retirement Certified	\$	56,026	58,754	4.9%
0136020120000	20232	Retirement Classified	\$	17,062	18,183	6.6%
0136020120000	20251	Tuition Reimbursment				
0136020120000	20261	Unemployment Certified				
0136020120000	20262	Unemployment Classified				
0136020120000	20271	Worker's Comp. Certified	\$	3,517	3,688	4.9%
0136020120000	20272	Worker's Comp. Classified	\$	1,071	1,141	6.6%
0136020120000	20281	Cash in Lieu Certified	\$	3,000	4,000	33.3%
0136020120000	20282	Cash in Lieu Classfied				
0136020120000	20291	Life Insurance Certified	\$	468	955	104.1%
0136020120000	20292	Life Insurance Classified	\$	421	470	11.6%
0136020120000	20320	Professional Educational Services	\$	24,290	24,290	0.0%
0136020120000	20330	Employee Training and Development Services				
0136020120000	20333	Mileage Paid to Staff	\$	2,660	2,660	0.0%
0136020120000	20563	Tuition to Private Schools				
0136020120000	20569	Tuition - Other				
0136020120000	20610	General Supplies	\$	10,000	10,000	0.0%
0136020120000	20640	Books and Periodicals				
0136020120000	20733	Furniture and Fixtures	\$	350	350	0.0%
0136020120000	20734	Technology-Related Hardware	\$	315	315	0.0%
TOTAL			\$	1,025,509	1,056,743	3.0%

0136020130000		SUMMER SCHOOL						
0136020130000	20111	Salaries Certified	\$	16,485	\$	16,485	0.0%	
0136020130000	20112	Salaries Classified	\$	2,218	\$	2,218	0.0%	
0136020130000	20211	Health Ins. Certified	\$	59	\$	59	0.0%	
0136020130000	20212	Health Ins. Classified	\$	8	\$	8	0.0%	
0136020130000	20221	Soc. Sec. Certified	\$	1,261	\$	1,261	0.0%	
0136020130000	20222	Soc. Sec. Classified	\$	170	\$	170	0.0%	
0136020130000	20231	Retirement Certified	\$	1,628	\$	1,628	0.0%	
0136020130000	20232	Retirement Classified	\$	219	\$	219	0.0%	
0136020130000	20251	Tuition Reimbursement						
0136020130000	20261	Unemployment Certified						
0136020130000	20262	Unemployment Classified						
0136020130000	20271	Worker's Comp. Certified	\$	102	\$	102	0.0%	
0136020130000	20272	Worker's Comp. Classified	\$	14	\$	14	0.0%	
0136020130000	20281	Cash in Lieu Certified						
0136020130000	20282	Cash in Lieu Classified						
0136020130000	20291	Life Insurance Certified						
0136020130000	20292	Life Insurance Classified						
0136020130000	20610	General Supplies						
0136020130000	20630	Food						
0136020130000	20640	Books and Periodicals						
TOTAL			\$	22,165	\$	22,165	0.0%	
0136020211000		SOCIAL WORK/ATTENDANCE						
0136020211000	20111	Salary Certified	\$	8,844		9,097	2.9%	
0136020211000	20211	Health Ins. Certified	\$	32		2,540	7877.0%	
0136020211000	20221	Soc. Sec. Certified	\$	677		696	2.9%	
0136020211000	20231	Retirement Certified	\$	874		899	2.9%	
0136020211000	20261	Unemployment Certified						
0136020211000	20271	Worker's Comp. Certified	\$	55		56	2.9%	
0136020211000	20281	Cash in Lieu Certified						
0136020211000	20291	Life Insurance Certified	\$	71		6	-91.5%	
0136020211000	20320	Professional Educational Services	\$	99		99	0.0%	
0136020211000	20333	Mileage Paid to Staff	\$	56		56	0.0%	
0136020211000	20610	General Supplies						
TOTAL			\$	10,706		13,449	25.6%	
0136020212000		GUIDANCE SERVICES						
0136020212000	20111	Salary Certified	\$	130,429		201,454	54.5%	
0136020212000	20211	Health Ins. Certified	\$	19,554	\$	41,128	110.3%	
0136020212000	20221	Soc. Sec. Certified	\$	9,978	\$	15,411	54.5%	
0136020212000	20231	Retirement Certified	\$	12,882	\$	19,898	54.5%	
0136020212000	20261	Unemployment Certified						
0136020212000	20271	Worker's Comp. Certified	\$	809	\$	1,249	54.5%	
0136020212000	20281	Cash in Lieu Certified						
0136020212000	20291	Life Insurance Certified	\$	94	\$	94	0.0%	
0136020212000	20320	Professional Educational Services	\$	17,066		17,066	0.0%	
0136020212000	20333	Mileage Paid to Staff	\$	225		225	0.0%	
0136020212000	20610	General Supplies	\$	2,129		2,129	0.0%	
TOTAL			\$	193,166		298,654	54.6%	
0136020213000		HEALTH SERVICES						
0136020213000	20111	Salaries Certified	\$	56,875		58,888	3.5%	
0136020213000	20112	Salaries Classified						
0136020213000	20211	Health Ins. Certified	\$	19,289		22,975	19.1%	
0136020213000	20212	Health Ins. Classified	\$	-		-		
0136020213000	20221	Soc. Sec. Certified	\$	4,351		4,505	3.5%	

0136020213000	20222	Soc. Sec. Classified	\$	-	-	
0136020213000	20231	Retirement Certified	\$	5,618	5,816	3.5%
0136020213000	20232	Retirement Classified	\$	-	-	
0136020213000	20251	Tuition Reimbursement				
0136020213000	20261	Unemployment Certified				
0136020213000	20262	Unemployment Classified				
0136020213000	20271	Worker's Comp. Certified	\$	353	365	3.5%
0136020213000	20272	Worker's Comp. Classified	\$	-	-	
0136020213000	20281	Cash in Lieu Certified				
0136020213000	20282	Cash in Lieu Classified				
0136020213000	20291	Life Insurance Certified	\$	46	59	28.3%
0136020213000	20292	Life Insurance Classified				
0136020213000	20330	Employee Training and Development Services	\$	419	419	0.0%
0136020213000	20333	Mileage Paid to Staff	\$	129	500	288.2%
0136020213000	20610	General Supplies	\$	1,605	1,605	0.0%
TOTAL			\$	88,683	95,132	7.3%
0136020214100		PSYCH SERVICES SCHOOL AGE				
0136020214100	20111	Salaries Certified	\$	44,368	67,831	52.9%
0136020214100	20211	Health Ins. Certified	\$	160	18,301	11358.0%
0136020214100	20221	Soc. Sec. Certified	\$	3,394		
0136020214100	20231	Retirement Certified	\$	4,382		
0136020214100	20261	Unemployment Certified				
0136020214100	20271	Worker's Comp. Certified	\$	275		
0136020214100	20281	Cash in Lieu Certified				
0136020214100	20291	Life Insurance Certified			42	
0136020214100	20330	Employee Training and Development Services	\$	161	161	0.0%
0136020214100	20333	Mileage Paid to Staff	\$	161	161	0.0%
0136020214100	20610	General Supplies	\$	1,771	1,771	0.0%
TOTAL			\$	54,672	88,267	61.4%
0136020215000		SPEECH PATHOLOGY				
0136020215000	20111	Salaries Certified				
0136020215000	20211	Health Ins. Certified	\$	-		
0136020215000	20221	Soc. Sec. Certified	\$	-	-	
0136020215000	20231	Retirement Certified	\$	-	-	
0136020215000	20251	Tuition Reimbursement				
0136020215000	20261	Unemployment Certified				
0136020215000	20271	Worker's Comp. Certified	\$	-	-	
0136020215000	20281	Cash in Lieu Certified				
0136020215000	20291	Life Insurance Certified				
0136020215000	20333	Mileage Paid to Staff	\$	64	64	0.0%
0136020215000	20340	Other Professional Services	\$	10,304	10,304	0.0%
0136020215000	20610	General Supplies	\$	354	354	0.0%
TOTAL			\$	10,723	10,723	0.0%
0136020215100		SPEECH/AUD SCHOOL AGE				
0136020215100	20111	Salaries Certified	\$	-		
0136020215100	20112	Salaries Classified	\$	-	-	
0136020215100	20113	Salaries Substitute				
0136020215100	20211	Health Ins. Certified	\$	-	-	
0136020215100	20212	Health Ins. Classified	\$	-	-	
0136020215100	20221	Soc. Sec. Certified	\$	-	-	
0136020215100	20222	Soc. Sec. Classified	\$	-	-	
0136020215100	20223	Soc. Sec. Substitutes	\$	-	-	
0136020215100	20231	Retirement Certified	\$	-	-	

0136020215100	20232	Retirement Classified	\$	-	-	
0136020215100	20251	Tuition Reimbursement				
0136020215100	20261	Unemployment Certified				
0136020215100	20262	Unemployment Classified				
0136020215100	20271	Worker's Comp. Certified	\$	-	-	
0136020215100	20272	Worker's Comp. Classified	\$	-	-	
0136020215100	20281	Cash in Lieu Certified				
0136020215100	20282	Cash in Lieu Classified	\$	-	-	
0136020215100	20291	Life Insurance Certified	\$	-	-	
0136020215100	20292	Life Insurance Classified	\$	-	-	
0136020215100	20320	Professional Educational Services	\$	147,411	147,411	0.0%
0136020215100	20330	Employee Training and Development Services				
0136020215100	20333	Mileage Paid to Staff				
TOTAL			\$	147,411	147,411	0.0%
0136020218100		VISION SERVICES SPED				
0136020218100	20320	Professional Educational Services	\$	-	-	
TOTAL			\$	-	-	
0136020221100		SCHOOL IMPROVEMENT				
0136020221100	20111	Salaries Certified				
0136020221100	20211	Health Ins. Certified	\$	-	-	
0136020221100	20221	Soc. Sec. Certified	\$	-	-	
0136020221100	20231	Retirement Certified	\$	-	-	
0136020221100	20251	Tuition Reimbursement				
0136020221100	20261	Unemployment Certified				
0136020221100	20271	Worker's Comp. Certified	\$	-	-	
0136020221100	20281	Cash in Lieu Certified				
0136020221100	20291	Life Insurance Certified				
0136020221100	20320	Professional Educational Services				
0136020221100	20330	Employee Training and Development Services				
0136020221100	20333	Mileage Paid to Staff				
0136020221100	20540	Advertising				
0136020221100	20610	General Supplies				
0136020221100	20733	Furniture and Fixtures				
0136020221100	20810	Dues and Fees				
TOTAL			\$	-	-	
0136020222000		LIBRARY/MEDIA SERVICES				
0136020222000	20111	Salaries Certified	\$	63,225	66,196	4.7%
0136020222000	20112	Salaries Classified	\$	14,881	15,488	4.1%
0136020222000	20113	Salaries Substitute			500	
0136020222000	20211	Health Ins. Certified	\$	19,312	15,103	-21.8%
0136020222000	20212	Health Ins. Classified	\$	5,217	4,500	-13.7%
0136020222000	20221	Soc. Sec. Certified	\$	4,837	5,064	4.7%
0136020222000	20222	Soc. Sec. Classified	\$	1,138	1,185	4.1%
0136020222000	20223	Soc. Sec. Substitutes	\$	-	38	
0136020222000	20231	Retirement Certified	\$	6,245	6,538	4.7%
0136020222000	20232	Retirement Classified	\$	1,470	1,530	4.1%
0136020222000	20251	Tuition Reimbursement				
0136020222000	20261	Unemployment Certified				
0136020222000	20262	Unemployment Classified				
0136020222000	20271	Worker's Comp. Certified	\$	392	410	4.7%
0136020222000	20272	Worker's Comp. Classified	\$	92	96	4.1%
0136020222000	20281	Cash in Lieu Certified				
0136020222000	20282	Cash in Lieu Classified				

0136020222000	20291	Life Insurance Certified	\$	46	47	2.2%
0136020222000	20292	Life Insurance Classified	\$	46	47	2.2%
0136020222000	20610	General Supplies	\$	2,000	2,000	0.0%
0136020222000	20640	Books and Periodicals	\$	15,000	15,000	0.0%
0136020222000	20642	Audio-Visual Materials	\$	800	800	0.0%
TOTAL			\$	134,700	134,543	-0.1%
0136020223000		TECHNOLOGY-INSTRUTION				
0136020223000	20642	Audio-Visual Materials	\$	-	-	
TOTAL			\$	-	-	
0136020241000		OFFICE OF THE PRINCIPAL				
0136020241000	20111	Salaries Certified	\$	444,689	465,243	4.6%
0136020241000	20112	Salaries Classified	\$	171,007	174,302	1.9%
0136020241000	20211	Health Ins. Certified	\$	45,171	62,891	39.2%
0136020241000	20212	Health Ins. Classified	\$	38,785	57,306	47.8%
0136020241000	20221	Soc. Sec. Certified	\$	34,019	35,591	4.6%
0136020241000	20222	Soc. Sec. Classified	\$	13,082	13,334	1.9%
0136020241000	20231	Retirement Certified	\$	43,922	45,952	4.6%
0136020241000	20232	Retirement Classified	\$	16,890	17,216	1.9%
0136020241000	20251	Tuition Reimbursement				
0136020241000	20261	Unemployment Certified				
0136020241000	20262	Unemployment Classified				
0136020241000	20271	Worker's Comp. Certified	\$	2,757	2,885	4.6%
0136020241000	20272	Worker's Comp. Classified	\$	1,060	1,081	1.9%
0136020241000	20281	Cash in Lieu Certified	\$	1,000	2,000	100.0%
0136020241000	20282	Cash in Lieu Classified	\$	2,666	2,000	-25.0%
0136020241000	20291	Life Insurance Certified	\$	982	1,318	34.2%
0136020241000	20292	Life Insurance Classified	\$	234	328	40.2%
0136020241000	20333	Mileage Paid to Staff	\$	9,000	9,000	0.0%
0136020241000	20810	Dues and Fees	\$	2,600	2,600	0.0%
TOTAL			\$	827,864	893,047	7.9%
0136020261000		OPERATIONS OF BUILDING				
0136020261000	20110	Salaries Grounds/Maint	\$	355,777	323,557	-9.1%
0136020261000	20120	Salaries Temporary				
0136020261000	20130	Overtime			57,000	
0136020261000	20210	Health Ins. Grounds/Maint.	\$	122,344	107,263	-12.3%
0136020261000	20220	Soc. Sec. Grounds/Maint	\$	27,217	24,752	-9.1%
0136020261000	20230	Retirement Grounds/Maint.	\$	35,140	31,958	-9.1%
0136020261000	20260	Unemployment Grounds/Maint.				
0136020261000	20270	Worker's Comp Grounds/Maint.	\$	2,206	2,006	-9.1%
0136020261000	20280	Cash in Lieu Classified			1,000	
0136020261000	20290	Life Insurance Ground/Maint.	\$	514	515	0.2%
0136020261000	20340	Other Professional Services	\$	3,220	3,220	0.0%
0136020261000	20352	Other Technical Services	\$	966	966	0.0%
0136020261000	20530	Communications	\$	600	600	0.0%
0136020261000	20610	General Supplies	\$	28,980	28,980	0.0%
0136020261000	20621	Natural Gas	\$	64,400	64,400	0.0%
0136020261000	20622	Electricity	\$	265,650	265,650	0.0%
0136020261000	20629	Other (water)	\$	22,540	24,120	7.0%
0136020261000	20730	Equipment	\$	3,220	3,220	0.0%
TOTAL			\$	932,774	939,207	0.7%
0136020262000		MAINTENANCE OF BUILDINGS				
0136020262000	20110	Salary Grounds/Maint.				
0136020262000	20120	Salaries Temporary				
0136020262000	20130	Overtime				
0136020262000	20214	Soc. Sec. Grounds/Maint	\$	-		

0136020262000	20210	Health Ins. Grounds/Maint.	\$	-			
0136020262000	20231	Retirement Grounds/Maint.	\$	-			
0136020262000	20261	Unemployment Grounds/Maint.					
0136020262000	20271	Worker's Comp Grounds/Maint.	\$	-			
0136020262000	20280	Cash in Lieu Classified					
0136020262000	20290	Life Insurance Ground/Maint.					
0136020262000	20352	Other Technical Services	\$	25,760	25,760	0.0%	
0136020262000	20430	Repairs and Maintenance Services	\$	47,710	47,710	0.0%	
0136020262000	20520	Property Insurance					
0136020262000	20530	Communications	\$	1,288	1,288	0.0%	
0136020262000	20610	General Supplies	\$	322	322	0.0%	
0136020262000	20730	Equipment	\$	966	966	0.0%	
0136020262000	20733	Furniture and Fixtures					
0136020262000	20810	Dues and Fees					
TOTAL			\$	76,046	76,046	0.0%	
013602026600		SECURITY					
0136020266000	20330	Professional Development	\$	322	322	0.0%	
0136020266000	20340	School Resource Officer	\$	16,100	16,100	0.0%	
0136020266000	20610	General Supplies	\$	2,898	2,898	0.0%	
TOTAL			\$	19,320	19,320	0.0%	
0636020310000		FOOD SERVICE					
0636020310000	20110	Salary Food Service	\$	250,966	221,388	-11.8%	
0636020310000	20130	Overtime					
0636020310000	20210	Health Ins. Food Service	\$	903	9,498	951.3%	
0636020310000	20220	Soc. Sec. Food Service	\$	19,199	16,936	-11.8%	
0636020310000	20230	Retirement Food Service	\$	24,788	21,866	-11.8%	
0636020310000	20260	Unemployment Food Service					
0636020310000	20270	Worker's Comp. Food Service	\$	1,556	1,373	-11.8%	
0636020310000	20280	Cash in Lieu Classified					
0636020310000	20290	Life Insurance Food Service	\$	514	564	9.7%	
0636020310000	20333	Mileage Paid to Staff	\$	456	500	9.7%	
0636020310000	20340	Other Professional Services	\$	397,026	397,026	0.0%	
0636020310000	20530	Communications	\$	352	352	0.0%	
0636020310000	20610	General Supplies	\$	3,603	3,603	0.0%	
0636020310000	20733	Furniture and Fixtures	\$	4,551	4,551	0.0%	
TOTAL			\$	703,914	677,657	-3.7%	
0136020353500		HAL					
0136020353500	20610	General Supplies	\$	1,144	1,144		
TOTAL			\$	1,144	1,144	0.0%	
0136020620000		TITLE 1 PART A BASIC PROG					
0136020620000	20111	Salaries Certified					
0136020620000	20112	Salaries Classified					
0136020620000	20113	Salaries Substitute					
0136020620000	20211	Health Ins. Certified	\$	-			
0136020620000	20212	Health Ins. Classified	\$	-			
0136020620000	20221	Soc. Sec. Certified	\$	-			
0136020620000	20222	Soc. Sec. Classified	\$	-			
0136020620000	20223	Soc. Sec. Substitutes	\$	-			
0136020620000	20231	Retirement Certified	\$	-			
0136020620000	20232	Retirement Classified	\$	-			
0136020620000	20251	Tuition Reimbursement					
0136020620000	20261	Unemployment Certified					
0136020620000	20262	Unemployment Classified					
0136020620000	20271	Worker's Comp. Certified	\$	-			
0136020620000	20271	Worker's Comp. Classified	\$	-			

013602062000	20281	Cash in Lieu Certified				
013602062000	20282	Cash in Lieu Classified				
013602062000	20291	Life Insurance Certified				
013602062000	20292	Life Insurance Classified				
013602062000	20320	Professional Educational Services	\$	736	736	0.0%
013602062000	20330	Employee Training and Development Services	\$	260	260	0.0%
013602062000	20333	Mileage Paid to Staff	\$	97	97	0.0%
013602062000	20590	Interagency Purchased Services				
013602062000	20610	General Supplies	\$	2,102	2,102	0.0%
TOTAL			\$	3,196	3,196	0.0%
0136020621000		TITLE 1 ACCOUNTABILITY				
0136020621000	20111	Salaries Certified				
0136020621000	20211	Health Ins. Certified	\$	-	-	
0136020621000	20221	Soc. Sec. Certified	\$	-	-	
0136020621000	20231	Retirement Certified	\$	-	-	
0136020621000	20251	Tuition Reimbursement				
0136020621000	20261	Unemployment Certified				
0136020621000	20271	Worker's Comp. Certified	\$	-	-	
0136020621000	20281	Cash in Lieu Certified				
0136020621000	20291	Life Insurance Certified				
0136020621000	20320	Professional Educational Services				
0136020621000	20330	Employee Training and Development Services				
TOTAL			\$	-	-	
0136020631000		TITLE 2 EFFECTIVE INSTR.				
0136020631000	20111	Salaries Certified				
0136020631000	20113	Salaries Substitute				
0136020631000	20211	Health Ins. Certified	\$	-	-	
0136020631000	20221	Soc. Sec. Certified	\$	-	-	
0136020631000	20223	Soc. Sec. Substitutes	\$	-	-	
0136020631000	20231	Retirement Certified	\$	-	-	
0136020631000	20251	Tuition Reimbursement				
0136020631000	20261	Unemployment Certified				
0136020631000	20271	Worker's Comp. Certified	\$	-	-	
0136020631000	20281	Cash in Lieu Certified				
0136020631000	20291	Life Insurance Certified				
0136020631000	20320	Professional Educational Services				
0136020631000	20330	Employee Training and Development Services			21,172	
0136020631000	20610	General Supplies				
TOTAL			\$	-	21,172	
0136020641000		IDEA E/P				
0136020641000	20111	Salaries Certified	\$	73,947	7,536	-89.8%
0136020641000	20112	Salaries Classified				
0136020641000	20113	Salaries Substitute				
0136020641000	20211	Health Ins. Certified	\$	266	2,033	663.7%
0136020641000	20212	Health Ins. Classified	\$	-	-	
0136020641000	20221	Soc. Sec. Certified	\$	5,657	577	-89.8%
0136020641000	20222	Soc. Sec. Classified	\$	-	-	
0136020641000	20223	Soc. Sec. Substitutes	\$	-	-	
0136020641000	20231	Retirement Certified	\$	7,304	744	-89.8%
0136020641000	20232	Retirement Classified	\$	-	-	
0136020641000	20261	Unemployment Certified				
0136020641000	20262	Unemployment Classified				
0136020641000	20271	Worker's Comp. Certified	\$	458	47	-89.8%

0136020641000	20272	Worker's Comp. Classified	\$	-	-	
0136020641000	20281	Cash in Lieu Certified				
0136020641000	20282	Cash in Lieu Classified				
0136020641000	20291	Life Insurance Certified				
0136020641000	20292	Life Insurance Classified				
0136020641000	20320	Professional Educational Services	\$	50,825	50,825	0.0%
0136020641000	20610	General Supplies	\$	1,096	1,096	0.0%
TOTAL			\$	139,554	62,858	-55.0%
0136020641200	IDEA PART B PROPOR.					
0136020641200	20320	Professional Educational Services				
TOTAL			\$	-	-	
0136020670000	CARL PERKINS GRANT					
	20113	Substitutes				
	20223	Soc. Sec. Substitutes				
	20320	Professional Educational Services				
	20333	Travel and Mileage				
	20610	General Supplies				
	20810	Dues and Fees				
TOTAL						
0136020692500	TITLE 3 ENG. LANG. ACQ.					
0136020692500	20111	Salaries Certified				
0136020692500	20112	Salaries Classified				
0136020692500	20113	Salaries Substitute				
0136020692500	20211	Health Ins. Certified	\$	-	-	
0136020692500	20212	Health Ins. Classified	\$	-	-	
0136020692500	20221	Soc. Sec. Certified	\$	-	-	
0136020692500	20222	Soc. Sec. Classified	\$	-	-	
0136020692500	20223	Soc. Sec. Substitutes	\$	-	-	
0136020692500	20231	Retirement Certified	\$	-	-	
0136020692500	20232	Retirement Classified	\$	-	-	
0136020692500	20261	Unemployment Certified				
0136020692500	20262	Unemployment Classified				
0136020692500	20272	Worker's Comp. Certified	\$	-	-	
0136020692500	20273	Worker's Comp. Classified	\$	-	-	
0136020692500	20281	Cash in Lieu Certified				
0136020692500	20282	Cash in Lieu Classified				
0136020692500	20291	Life Insurance Certified				
0136020692500	20292	Life Insurance Classified				
0136020692500	20320	Professional Educational Services	\$	1,318	1,318	0.0%
0136020692500	20330	Employee Training and Development Services	\$	229	229	0.0%
0136020692500	20610	General Supplies	\$	12,109	12,109	0.0%
TOTAL			\$	13,656	13,656	0.0%
0136020696900	Title IV Student Support and Academic Enrichment					
0136020696900	20111	Salary Certified				
0136020696900	20112	Salary Classified				
0136020696900	20113	Salary Substitute				
0136020696900	20211	Health Ins. Certified	\$	-	-	
0136020696900	20212	Health Ins. Classified	\$	-	-	
0136020696900	20221	Soc. Sec. Certified	\$	-	-	
0136020696900	20222	Soc. Sec. Classified	\$	-	-	
0136020696900	20223	Soc. Sec. Substitute	\$	-	-	
0136020696900	20231	Retirement Certified	\$	-	-	
0136020696900	20232	Retirement Classified	\$	-	-	
0136020696900	20251	Tuition Reimbursement				

0136020696900	20261	Unemployment Certified				
0136020696900	20262	Unemployment Classified				
0136020696900	20272	Worker's Comp. Certified	\$	-	-	
0136020696900	20273	Worker's Comp. Classified	\$	-	-	
0136020696900	20281	Cash in Lieu Certified				
0136020696900	20282	Cash in Lieu Classified				
0136020696900	20291	Life Insurance Certified				
0136020696900	20292	Life Insurance Classified				
0136020696900	20320	Professional Educational Services				
0136020696900	20330	Employee Training and Development Services				
0136020696900	20610	General Supplies				
TOTAL			\$	-	-	
0136020699000		ReVision Grant/McKinney Vento				
	20111	Salary Certified				
	20113	Substitutes				
0136020699000	20211	Health Ins. Certified	\$	-	-	
0136020699000	20221	Soc. Sec. Certified	\$	-	-	
	20223	Soc. Sec. Substitutes				
0136020699000	20231	Retirement Certified	\$	-	-	
0136020699000	20261	Unemployment Certified				
0136020699000	20271	Worker's Comp. Certified	\$	-	-	
0136020699000	20281	Cash in Lieu Certified				
0136020699000	20291	Life Insurance Certified				
0136020699000	20330	Employee Training and Development Services				
0136020699000	20333	Travel/Mileage				
0136020699000	20610	Supplies				

DISTRICT WIDE ACCOUNTS						
org code	account code		Amount	2018-2019	2019-2020	Change
0180020221000		IMPROVEMENT OF INSTRUCTION				
0180020221000	20111	Salary Certified		\$ 107,420	\$ 116,186	8.2%
0180020221000	20112	Salary Classified				
0180020221000	20211	Health Ins. Certified		\$ 19,471	\$ 20,063	3.0%
0180020221000	20212	Health Ins. Classified				
0180020221000	20221	Soc. Sec. Certified		\$ 8,218	\$ 8,888	8.2%
0180020221000	20222	Soc. Sec. Classified		\$ -	\$ -	
0180020221000	20231	Retirement Certified		\$ 10,610	\$ 11,476	8.2%
0180020221000	20232	Retirement Classified		\$ -	\$ -	
0180020221000	20251	Tuition Reimbursement				
0180020221000	20261	Unemployment Certified				
0180020221000	20262	Unemployment Classified				
0180020221000	20271	Worker's Comp. Certified		\$ 666	\$ 720	8.2%
0180020221000	20272	Worker's Comp. Classified		\$ -	\$ -	
0180020221000	20281	Cash in Lieu Certified				
0180020221000	20282	Cash in Lieu Classified				
0180020221000	20291	Life Insurance Certified		\$ 280	\$ 280	0.0%
0180020221000	20292	Life Insurance Classified				
0180020221000	20330	Employee Training and Development Services				
0180020221000	20333	Mileage Paid to Staff				
0180020221000	20580	Travel				
0180020221000	20540	Advertising				
0180020221000	20610	General Supplies				
0180020221000	20733	Furniture and Fixtures				
0180020221000	20810	Dues and Fees		\$ 3,250	\$ 15,000	361.5%
TOTAL				\$ 149,914	\$ 172,613	15.1%
0180020221200		CURRICULUM DEVELOPMENT				
0180020221200	20110	Salary Classified		\$ 29,677	\$ 30,035	1.2%
0180020221200	20111	Salary Certified		\$ 211,328	\$ 112,520	-46.8%
0180020221200	20210	Health Ins. Classified		\$ 10,063	\$ 15,584	54.9%
0180020221200	20211	Health Ins. Certified		\$ 20,761	\$ 1,405	-93.2%
0180020221200	20220	Soc. Sec. Classified		\$ 2,270	\$ 2,298	1.2%
0180020221200	20221	Soc. Sec. Certified		\$ 16,167	\$ 8,608	-46.8%
0180020221200	20230	Retirement Classified		\$ 2,931	\$ 2,967	1.2%
0180020221200	20231	Retirement Certified		\$ 20,873	\$ 11,114	-46.8%
0180020221200	20251	Tuition Reimbursement				
0180020221200	20260	Unemployment Classified				
0180020221200	20261	Unemployment Certified				
0180020221200	20270	Worker's Comp. Classified		\$ 107	\$ 186	74.3%
0180020221200	20271	Worker's Comp. Certified		\$ 761	\$ 698	-8.3%
0180020221200	20280	Cash in Lieu Classified				
0180020221200	20281	Cash in Lieu Certified		\$ 1,000	\$ 1,000	0.0%
0180020221200	20290	Life Insurance Classified				
0180020221200	20291	Life Insurance Certified		\$ 561	\$ 561	0.0%
0180020221200	20320	Professional Educational Services		\$ 20,000	\$ 30,000	50.0%
0180020221200	20330	Employee Training and Development Services		\$ 4,500	\$ 4,500	0.0%
0180020221200	20333	Mileage Paid to Staff		\$ 3,000	\$ 7,500	150.0%
0180020221200	20340	Assessments		\$ 75,000	\$ 55,000	-26.7%
0180020221200	20810	Dues and Fees		\$ 1,000	\$ 1,000	0.0%
TOTAL				\$ 419,998	\$ 284,975	-32.1%
0180020231000		BOARD OF EDUCATION				

0180020231000	20810	Contracted Legal Services		\$ 80,000	\$ -	-100.0%
0180020231000	20320	Professional Educational Services		\$ 23,000	\$ 23,000	0.0%
0180020231000	20340	Other Professional Services		\$ 2,500	\$ 2,500	0.0%
0180020231000	20520	Insurance (Other Than Employee Benefits)		\$ 86,000	\$ 86,000	0.0%
0180020231000	20580	Travel		\$ 10,000	\$ 10,000	0.0%
0180020231000	20610	General Supplies		\$ 4,500	\$ 4,500	0.0%
0180020231000	20810	Dues and Fees		\$ 12,500	\$ 92,500	640.0%
TOTAL				\$ 218,500	\$ 218,500	0.0%
0180020232000		EXECUTIVE GENERAL ADMINISTRATION				
0180020232000	20105	Salaries Paid to Superintendent		\$ 207,100	\$ 228,000	10.1%
0180020232000	20110	Salary Classified		\$ 72,881	\$ 75,035	3.0%
0180020232000	20210	Health Ins. Classified		\$ 38,431	\$ 40,397	5.1%
0180020232000	20211	Health Ins. Certified		\$ 19,830	\$ 20,885	5.3%
0180020232000	20220	Soc. Sec. Classified		\$ 15,843	\$ 5,740	-63.8%
0180020232000	20221	Soc. Sec. Certified		\$ 5,575	\$ 17,442	212.8%
0180020232000	20230	Retirement Classified		\$ 7,198	\$ 7,411	3.0%
0180020232000	20231	Retirement Certified		\$ 20,455	\$ 22,520	10.1%
0180020232000	20251	Tuition Reimbursement				
0180020232000	20260	Unemployment Classified				
0180020232000	20261	Unemployment Certified				
0180020232000	20270	Worker's Comp. Classified		\$ 452	\$ 465	3.0%
0180020232000	20271	Worker's Comp. Certified		\$ 1,284	\$ 1,414	10.1%
0180020232000	20280	Cash in Lieu Classified				
0180020232000	20281	Cash in Lieu Certified				
0180020232000	20290	Life Insurance Classified		\$ 167	\$ 320	91.6%
0180020232000	20291	Life Insurance Certified		\$ 327	\$ 327	0.0%
0180020232000	20320	Professional Educational Services		\$ 12,000	\$ 12,000	0.0%
0180020232000	20330	Employee Training and Development Services		\$ 7,500	\$ 7,500	0.0%
0180020232000	20333	Mileage Paid to Staff		\$ 13,000	\$ 13,000	0.0%
0180020232000	20530	Communications		\$ 600	\$ 600	0.0%
0180020232000	20531	Postage		\$ 10,000	\$ 10,000	0.0%
0180020232000	20540	Advertising		\$ 8,300	\$ 8,300	0.0%
0180020232000	20590	Interagency Purchased Services				
0180020232000	20610	General Supplies		\$ 17,000	\$ 17,000	0.0%
0180020232000	20810	Dues and Fees				
TOTAL				\$ 457,944	\$ 488,356	6.6%
0180020249000		SPED ADMINISTRATION				
0180020249000	20110	Salary Classified		\$ 37,654	\$ 38,792	3.0%
0180020249000	20111	Salary Certified		\$ 89,957	\$ 97,655	8.6%
0180020249000	20210	Health Ins. Classified		\$ 41,467	\$ 15,616	-62.3%
0180020249000	20211	Health Ins. Certified		\$ 57,578	\$ 20,415	-64.5%
0180020249000	20220	Soc. Sec. Classified		\$ 2,881	\$ 2,968	3.0%
0180020249000	20221	Soc. Sec. Certified		\$ 6,882	\$ 7,471	8.6%
0180020249000	20230	Retirement Classified		\$ 3,719	\$ 3,831	3.0%
0180020249000	20231	Retirement Certified		\$ 8,885	\$ 9,645	8.6%
0180020249000	20251	Tuition Reimbursement				
0180020249000	20260	Unemployment Classified				
0180020249000	20261	Unemployment Certified				
0180020249000	20270	Worker's Comp. Classified		\$ 233	\$ 241	3.0%
0180020249000	20271	Worker's Comp. Certified		\$ 324	\$ 605	87.0%
0180020249000	20280	Cash in Lieu Classified				
0180020249000	20281	Cash in Lieu Certified				
0180020249000	20290	Life Insurance Classified			\$ 47	
0180020249000	20291	Life Insurance Certified			\$ 281	
0180020249000	20320	Professional Educational Services				

0180020249000	20330	Employee Training and Development Services		\$ 1,000	\$ 1,000	0.0%
0180020249000	20333	Mileage Paid to Staff		\$ 1,800	\$ 1,800	0.0%
0180020249000	20530	Communications		\$ 600	\$ 600	0.0%
0180020249000	20610	General Supplies		\$ 500	\$ 500	0.0%
0180020249000	20810	Dues and Fees		\$ 650	\$ 650	0.0%
TOTAL				\$ 254,129	\$ 202,117	-20.5%
0180020251000		FISCAL SERVICES				
0180020251000	20110	Salary Classified		\$ 160,192	\$ 167,404	4.5%
0180020251000	20111	Salary Certified		\$ 126,998	\$ 138,807	9.3%
0180020251000	20210	Health Ins. Classified		\$ 55,577	\$ 41,730	-24.9%
0180020251000	20211	Health Ins. Certified		\$ 19,541	\$ 20,563	5.2%
0180020251000	20220	Soc. Sec. Classified		\$ 12,255	\$ 12,806	4.5%
0180020251000	20221	Soc. Sec. Certified		\$ 9,715	\$ 10,619	9.3%
0180020251000	20230	Retirement Classified		\$ 15,822	\$ 16,534	4.5%
0180020251000	20231	Retirement Certified		\$ 12,544	\$ 13,710	9.3%
0180020251000	20251	Tuition Reimbursement				
0180020251000	20260	Unemployment Classified				
0180020251000	20261	Unemployment Certified				
0180020251000	20270	Worker's Comp. Classified		\$ 993	\$ 1,038	4.5%
0180020251000	20271	Worker's Comp. Certified		\$ 787	\$ 861	9.3%
0180020251000	20280	Cash in Lieu Classified			\$ 1,000	
0180020251000	20281	Cash in Lieu Certified				
0180020251000	20290	Life Insurance Classified		\$ 261	\$ 261	0.0%
0180020251000	20291	Life Insurance Certified		\$ 280	\$ 280	0.0%
0180020251000	20333	Mileage Paid to Staff		\$ 3,000	\$ 3,000	0.0%
0180020251000	20520	Insurance (property/liability)		\$ 260,000	\$ 260,000	0.0%
0180020251000	20610	General Supplies		\$ 3,000	\$ 3,000	0.0%
0180020251000	20733	Furniture and Fixtures		\$ 1,000	\$ 1,000	0.0%
0180020251000	20810	Dues and Fees		\$ 17,275	\$ 17,275	0.0%
0180020251000	20835	Interest on Short-Term Debt		\$ 30,000	\$ 30,000	0.0%
TOTAL				\$ 729,241	\$ 739,887	1.5%
0180020253000		DUPLICATING SERVICES				
0180020253000	20430	Repairs and Maintenance Services				
0180020253000	20442	Rentals of Equipment and Vehicles		\$ 85,000	\$ 85,000	0.0%
TOTAL				\$ 85,000	\$ 85,000	0.0%
0180020256000		PUBLIC INFORMATION SERVICES				
0180020256000	20110	Salary Classified		\$ 78,573	\$ 81,530	3.8%
0180020256000	20210	Health Ins. Classified		\$ 26,702	\$ 28,730	7.6%
0180020256000	20220	Soc. Sec. Classified		\$ 6,011	\$ 6,237	3.8%
0180020256000	20230	Retirement Classified		\$ 7,761	\$ 8,053	3.8%
0180020256000	20260	Unemployment Classified				
0180020256000	20270	Worker's Comp. Classified		\$ 487	\$ 505	3.8%
0180020256000	20280	Cash in Lieu Classified				
0180020256000	20290	Life Insurance Classified		\$ 561	\$ 561	0.0%
0180020256000	20320	Professional Educational Services		\$ 30,000	\$ 23,265	-22.5%
0180020256000	20333	Mileage Paid to Staff			\$ 500	
0180020256000	20531	Postage		\$ 1,350	\$ 4,500	233.3%
0180020256000	20540	Advertising		\$ 15,650	\$ 15,650	0.0%
0180020256000	20550	Printing and Binding		\$ 7,600	\$ 9,000	18.4%
0180020256000	20610	General Supplies		\$ 9,250	\$ 9,250	0.0%
0180020256000	20810	Dues and Fees		\$ 815	\$ 2,500	206.7%
TOTAL				\$ 184,759	\$ 190,281	3.0%
0180020257000		PERSONNEL SERVICES				
0180020257000	20110	Salary Classified		\$ 39,319	\$ 40,848	3.9%
0180020257000	20210	Health Ins. Classified		\$ 19,226	\$ 20,210	5.1%

0180020257000	20220	Soc. Sec. Classified		\$ 3,008	\$ 3,125	3.9%
0180020257000	20230	Retirement Classified		\$ 3,884	\$ 4,035	3.9%
0180020257000	20260	Unemployment Classified				
0180020257000	20270	Worker's Comp. Classified		\$ 244	\$ 253	3.9%
0180020257000	20280	Cash in Lieu Classified				
0180020257000	20290	Life Insurance Classified		\$ 280	\$ 280	0.0%
0180020257000	20330	Employee Training and Development Services		\$ 3,250	\$ 3,250	0.0%
0180020257000	20340	Other Professional Services		\$ 20,500	\$ 20,500	0.0%
0180020257000	20540	Advertising		\$ 15,000	\$ 15,000	0.0%
0180020257000	20580	Travel		\$ 3,000	\$ 3,000	0.0%
0180020257000	20610	General Supplies		\$ 750	\$ 750	0.0%
0180020257000	20810	Dues and Fees		\$ 7,450	\$ 7,450	0.0%
TOTAL				\$ 115,909	\$ 118,701	2.4%
0180020258000		TECHNOLOGY SERVICES				
0180020258000	20111	Salary Certified		\$ 77,010	\$ 78,455	1.9%
0180020258000	20114	Salary Classified		\$ 292,234	\$ 301,099	3.0%
0180020258000	20211	Health Ins. Certified		\$ 75,000	\$ 20,345	-72.9%
0180020258000	20214	Health Ins. Classified		\$ 49,584	\$ 115,405	132.7%
0180020258000	20221	Soc. Sec. Classified		\$ 5,891	\$ 6,002	1.9%
0180020258000	20224	Soc. Sec. Classified		\$ 22,356	\$ 23,034	3.0%
0180020258000	20231	Retirement Certified		\$ 7,606	\$ 7,749	1.9%
0180020258000	20234	Retirement Classified		\$ 28,864	\$ 29,740	3.0%
0180020258000	20251	Tuition Reimbursement				
0180020258000	20261	Unemployment Certified				
0180020258000	20264	Unemployment Classified				
0180020258000	20271	Worker's Comp. Certified		\$ 477	\$ 486	1.9%
0180020258000	20274	Worker's Comp. Classified		\$ 18,119	\$ 18,668	3.0%
0180020258000	20281	Cash in Lieu Certified				
0180020258000	20284	Cash in Lieu Classified				
0180020258000	20291	Life Insurance Certified		\$ 46	\$ 46	0.0%
0180020258000	20294	Life Insurance Classified		\$ 864	\$ 1,515	75.3%
0180020258000	20330	Employee Training and Development Services		\$ 8,000	\$ 8,000	0.0%
0180020258000	20333	Mileage Paid to Staff		\$ 2,500	\$ 2,500	0.0%
0180020258000	20340	Other Professional Services (computer repair)		\$ 30,000	\$ 30,000	0.0%
0180020258000	20382	Distance Education & Telecommunications		\$ 195,000	\$ 195,000	0.0%
0180020258000	20650	Supplies - Technology Related		\$ 5,000	\$ 5,000	0.0%
0180020258000	20733	Furniture and Fixtures		\$ 500	\$ 500	0.0%
0180020258000	20734	Technology-Related Hardware		\$ 20,000	\$ 20,000	0.0%
0180020258000	20735	Technology Software		\$ 35,000	\$ 40,000	14.3%
TOTAL				\$ 874,051	\$ 903,544	3.4%
0180020261000		BUILDING OPERATIONS				
0180020261000	20110	Salary Classified		\$ 125,212	\$ 115,801	-7.5%
0180020261000	20130	Overtime			\$ 15,000	
0180020261000	20210	Health Benefits - Non-Instructional		\$ 451	\$ 9,118	1922.8%
0180020261000	20220	Soc. Sec. Classified		\$ 9,579	\$ 8,859	-7.5%
0180020261000	20230	Retirement Classified		\$ 12,367	\$ 11,438	-7.5%
0180020261000	20260	Unemployment Classified				
0180020261000	20270	Worker's Comp. Classified		\$ 776	\$ 718	-7.5%
0180020261000	20280	Cash in Lieu Classified				
0180020261000	20290	Life Insurance Classified		\$ 46	\$ 429	832.6%
0180020261000	20340	Other Professional Services		\$ 8,000	\$ 12,000	50.0%
0180020261000	20352	Other Technical Services		\$ 2,500	\$ 2,500	0.0%
0180020261000	20530	Communications		\$ 30,000	\$ 30,000	0.0%
0180020261000	20610	General Supplies		\$ 165,000	\$ 70,000	-57.6%
0180020261000	20621	Natural Gas		\$ 5,000	\$ 7,300	46.0%

0180020261000	20622	Electricity		\$ 500	\$ 27,000	5300.0%
0180020261000	20629	Garbage		\$ 20,000	\$ 20,000	0.0%
0180020261000	20730	Equipment		\$ 30,000	\$ 30,000	0.0%
TOTAL				\$ 409,431	\$ 360,162	-12.0%
0180020262000		MAINTENANCE OF BUIDLINGS				
0180020262000	20110	Salary Classified		\$ 287,768	\$ 306,100	6.4%
0180020262000	20120	Salary Temporary		\$ 10,270	\$ 15,000	46.1%
0180020262000	20130	Salary Overtime		\$ 15,000	\$ 20,000	33.3%
0180020262000	20210	Health Ins. Classified		\$ 63,227	\$ 82,144	29.9%
0180020262000	20220	Soc. Sec. Classified		\$ 23,947	\$ 26,094	9.0%
0180020262000	20231	Retirement Classified		\$ 28,423	\$ 30,233	6.4%
0180020262000	20260	Unemployment Classified				
0180020262000	20270	Worker's Comp. Classified		\$ 1,036	\$ 1,898	83.2%
0180020262000	20280	Cash in Lieu Classified				
0180020262000	20290	Life Insurance Classified		\$ 1,275	\$ 1,275	0.0%
0180020262000	20352	Other Technical Services				
0180020262000	20430	Repairs and Maintenance Services		\$ 30,828	\$ 32,000	3.8%
0180020262000	20530	Communications		\$ 4,200	\$ 4,200	0.0%
0180020262000	20610	General Supplies		\$ 12,000	\$ 12,000	0.0%
0180020262000	20626	Gasoline			\$ 17,000	
0180020262000	20730	Equipment		\$ 2,000	\$ 2,000	0.0%
0180020262000	20733	Furniture and Fixtures				
0180020262000	20810	Dues and Fees				
TOTAL				\$ 479,975	\$ 549,944	14.6%
0180020265000		STUDENT TRANSPORTATION VEHICLES				
0180020265000	20610	General Supplies				
0180020265000	20732	Vehicles		\$ 50,000	\$ 50,000	0.0%
TOTAL				\$ 50,000	\$ 50,000	0.0%
0180020266000		SECURITY				
0180020266000	20340	Other Professional Services				
0180020266000	20610	General Supplies				
0180020266000	20626	Gasoline				
TOTAL				\$ -	\$ -	
0180020271000		TRANSPORTATION REG. ED				
0180020271000	20110	Salary Classified			\$ 15,000	
0180020271000	20210	Health Ins. Classified				
0180020271000	20220	Soc. Sec. Classified		\$ -	\$ 1,148	
0180020271000	20230	Retirement Classified		\$ -	\$ 1,482	
0180020271000	20260	Unemployment Classified				
0180020271000	20270	Worker's Comp. Classified		\$ -	\$ 93	
0180020271000	20280	Cash in Lieu Classified				
0180020271000	20290	Life Insurance Classified				
0180020271000	20332	Mileage Paid to Parents		\$ 2,000	\$ 2,000	0.0%
0180020271000	20340	Other Professional Services(Activity/Field Trips)		\$ 65,000	\$ 90,000	38.5%
0180020271000	20510	Student Transportation Services(LC)		\$ 430,000	\$ 390,000	-9.3%
0180020271000	20530	Communications		\$ 1,500	\$ 1,500	0.0%
0180020271000	20626	Gasoline		\$ 40,000	\$ 35,000	-12.5%
0180020271000	20810	Dues and Fees				
0180020271000	20430	Other Professional Services (tires and parts)		\$ 8,000	\$ 8,000	0.0%
TOTAL				\$ 546,500	\$ 544,222	-0.4%
0180020271200		SPED TRANSPORTATION				
0180020271200	20110	Salary Driver		\$ 209,145	\$ 237,653	13.6%
0180020271200	20112	Salary Classified		\$ 20,844	\$ 23,906	14.7%
0180020271200	20130	Overtime Driver			\$ 25,000	

0180020271200	20132	Overtime				
0180020271200	20210	Health Ins. Driver		\$ 65,000	\$ 51,204	-21.2%
0180020271200	20212	Health Ins. Classified				
0180020271200	20220	Soc. Sec. Driver		\$ 16,000	\$ 18,180	13.6%
0180020271200	20222	Soc. Sec. Classified		\$ 1,595	\$ 1,829	14.7%
0180020271200	20230	Retirement Driver		\$ 20,657	\$ 23,473	13.6%
0180020271200	20232	Retirement Classified		\$ 2,059	\$ 2,361	14.7%
0180020271200	20260	Unemployment Driver				
0180020271200	20262	Unemployment Classified				
0180020271200	20270	Worker's Comp. Driver		\$ 753	\$ 1,473	95.7%
0180020271200	20272	Worker's Comp. Classified		\$ 75	\$ 148	97.5%
0180020271200	20280	Cash in Lieu Driver				
0180020271200	20282	Cash in Lieu Classified				
0180020271200	20290	Life Insurance Driver		\$ 405	\$ 429	5.9%
0180020271200	20292	Life Insurance Classified		\$ 92	\$ 93	1.1%
0180020271200	20332	Mileage Paid to Parents		\$ 3,000	\$ 4,500	50.0%
0180020271200	20430	Repairs and Maintenance Services		\$ 50,000	\$ 50,000	0.0%
0180020271200	20510	Student Transportation Services			\$ 10,000	
0180020271200	20520	Insurance (vehicle Ins.)		\$ 58,000	\$ 58,000	0.0%
0180020271200	20530	Communications		\$ 7,500	\$ 7,500	0.0%
0180020271200	20626	Gasoline		\$ 75,000	\$ 75,000	0.0%
0180020271200	20732	Vehicles		\$ 56,000	\$ 56,000	0.0%
0180020271200	20810	Dues and Fees				
TOTAL				\$ 586,124	\$ 646,750	10.3%
0180020340000		PRIVATE GRANTS AUTISM AND BUFFETT				
0180020340000	20110	Salary Classified				
0180020340000	20111	Salary Certified		\$ 85,498	\$ 43,555	-49.1%
0180020340000	20112	Salary Classified				
0180020340000	20211	Health Ins. Certified		\$ 19,084	\$ 20,220	6.0%
0180020340000	20212	Health Ins. Classified				
0180020340000	20221	Soc. Sec. Certified		\$ -	\$ -	
0180020340000	20222	Soc. Sec. Classified		\$ 6,541	\$ 3,332	-49.1%
0180020340000	20223	Soc. Sec. Substitutes		\$ -	\$ -	
0180020340000	20231	Retirement Certified		\$ -	\$ -	
0180020340000	20251	Retirement Classified		\$ 8,445	\$ 4,302	-49.1%
0180020340000	20232	Tuition Reimbursement				
0180020340000	20261	Unemployment Certified				
0180020340000	20262	Unemployment Classified				
0180020340000	20271	Worker's Comp. Certified		\$ 308	\$ 270	-12.3%
0180020340000	20272	Worker's Comp. Classified		\$ -	\$ -	
0180020340000	20281	Cash in Lieu Certified		\$ 1,000	\$ 1,000	0.0%
0180020340000	20282	Cash in Lieu Classified				
0180020340000	20291	Life Insurance Certified		\$ 93	\$ 47	-49.5%
0180020340000	20292	Life Insurance Classified				
0180020340000	20330	Mileage Paid to Staff		\$ 340	\$ 340	0.0%
0180020340000	20610	General Supplies		\$ 11,531	\$ 11,531	0.0%
0180020340000	20734	Technology-Related Hardware		\$ 916	\$ 916	0.0%
TOTAL				\$ 133,755	\$ 85,513	-36.1%
0180020350000		OTHER CATERGORICAL PROGRAMS (REGION 24)				
0180020350000	20111	Salary Certified		\$ 62,523	\$ 65,156	4.2%
0180020350000	20113	Salary Substitute				
0180020350000	20211	Health Ins. Certified			\$ 20,299	
0180020350000	20221	Soc. Sec. Certified		\$ 4,783	\$ 4,984	4.2%
0180020350000	20223	Soc. Sec. Substitutes				
0180020350000	20231	Retirement Certified		\$ 6,175	\$ 6,435	4.2%

0180020350000	20251	Tuition Reimbursement				
0180020350000	20261	Unemployment Certified				
0180020350000	20271	Worker's Comp. Certified	\$ 225	\$ 404	79.5%	
0180020350000	20281	Cash in Lieu Certified				
0180020350000	20291	Life Insurance Certified	\$ 46	\$ 46	0.0%	
0180020350000	20330	Employee Training and Development Services	\$ 5,557	\$ 5,557	0.0%	
0180020350000	20340	Other Professional Services				
0180020350000	20610	General Supplies	\$ 3,438	\$ 3,438	0.0%	
0180020350001	20111	Salary Certified Peak Grant		\$ 10,000		
0180020350001	20113	Salary Substitute Peak Grant				
0180020350001	20211	Health Ins. Certified Peak Grant				
0180020350001	20221	Soc. Sec. Certified Peak Grant				
0180020350001	20223	Soc. Sec. Substitutes Peak Grant				
0180020350001	20231	Retirement Certified Peak				
0180020350001	20281	Cash in Lieu Certified Peak				
0180020350001	20291	Life Insurance Certified Peak Grant				
0180020350001	20330	Professional Educational Services Peak Grant		\$ 13,686		
0180020350001	20333	Mileage Paid to Staff Peak				
0180020350001	20610	Supplies Peak				
0180020350002	20330	Professional Development Region 24		\$ 1,600		
0180020350002	20610	Supplies Region 24		\$ 1,200		
0880020262000	20450	Building Improvements				
0280020110000	20734	Depreciation Technology				
0280020120000	20732	Depreciation Vehicles				
0980020262000	20450	QCPUF				
TOTAL			\$ 82,747	\$ 132,805	60.5%	
0180020640400 DW IDEA TRANSPORTATION PK						
0180020640400	20110	Salary Classified				
0180020640400	20210	Health Ins. Classified				
0180020640400	20220	Soc. Sec. Classified				
0180020640400	20230	Retirement Classified				
0180020640400	20260	Unemployment Classified				
0180020640400	20270	Worker's Comp. Classified				
0180020640400	20280	Cash in Lieu Classified				
0180020640400	20290	Life Insurance Classified				
TOTAL			\$ -	\$ -		
0180020620000 TITLE ST. GERALD'S						
0180020620000	20112	Salary Classified		\$ 5,393		
0180020620000	20212	Health Ins. Classified				
0180020620000	20222	Soc. Sec. Classified		\$ 413		
0180020620000	20232	Retirement Classified		\$ 533		
0180020620000	20262	Unemployment Classified				
0180020620000	20272	Worker's Comp. Classified		\$ 33		
0180020620000	20282	Cash in Lieu Classified				
0180020620000	20292	Life Insurance Classified				
0180020620000	20610	General Supplies				
TOTAL			\$ -	\$ 6,372		
0180020631000 TITLE 2 ST. GERALD'S						
0180020631000	20330	Employee Training and Development Services		\$ 10,800		
0180020631000	20640	Books and Periodicals		\$ 500		
TOTAL			\$ -	\$ 11,300		
0180020641000 DW IDEA TRANSPORTATION						
0180020641000	20110	Salary Classified	\$ 56,894	\$ 56,894	0.0%	

0180020641000	20210	Health Ins. Classified		\$ 25,000	\$ 25,000	0.0%
0180020641000	20220	Soc. Sec. Classified		\$ 4,347	\$ 4,347	0.0%
0180020641000	20230	Retirement Classified		\$ 5,620	\$ 5,620	0.0%
0180020641000	20260	Unemployment Classified				
0180020641000	20270	Worker's Comp. Classified		\$ 205	\$ 353	72.2%
0180020641000	20280	Cash in Lieu Classified				
0180020641000	20290	Life Insurance Classified		\$ 140	\$ 140	0.0%
Total				\$ 92,206	\$ 92,354	0.2%
1080020215100		Suburban Schools/Cooperative Fund				
1080020215100	20111	Salary Certified			\$ 563,162	
1080020215100	20112	Salary Classified			\$ 537,052	
1080020215100	20113	Salary Substitute			\$ 10,700	
1080020215100	20211	Health Ins. Certified			\$ 122,724	
1080020215100	20212	Health Ins. Classified			\$ 122,131	
1080020215100	20221	Soc. Sec. Certified			\$ 43,082	
1080020215100	20222	Soc. Sec. Classified			\$ 41,084	
1080020215100	20223	Soc. Sec. Substitute			\$ 819	
1080020215100	20231	Retirement Certified			\$ 55,628	
1080020215100	20232	Retirement Classified			\$ 53,049	
1080020215100	20251	Tuition Reimbursement				
1080020215100	20261	Unemployment Certified				
1080020215100	20262	Unemployment Classified				
1080020215100	20272	Worker's Comp. Certified			\$ 3,492	
1080020215100	20273	Worker's Comp. Classified			\$ 3,330	
1080020215100	20281	Cash in Lieu Certified			\$ 1,000	
1080020215100	20282	Cash in Lieu Classified			\$ 2,315	
1080020215100	20291	Life Insurance Certified			\$ 757	
1080020215100	20292	Life Insurance Classified			\$ 890	
1080020215100	20320	Professional Educational Services			\$ 5,000	
1080020215100	20330	Employee Training and Development Services			\$ 1,000	
1080020215100	20333	Mileage to staff			\$ 30,000	
1080020215100	20610	General Supplies			\$ 9,000	
Total				\$ -	\$ 1,606,215	
0180020641200		DW IDEA Proportional				
	20320	Professional Educational Services				
Total				\$ -	\$ -	



Committee on American Civics Board Report 2019

- **What to Expect**
 - Changes to the Americanism Committee
 - Included in policy 2002
 - Now the *Committee on American Civics*
 - 3 Board Members
 - 2 meetings annually, with a minimum of one having a public hearing
 - Detailed minutes and attendance should be kept for each meeting

- **The Role of the Committee on American Civics**
 - Examine and ensure that the social studies curriculum used in the district is aligned to the social studies standards and teaches foundational knowledge related to civics, history, economics, financial literacy, and geography
 - Review and approve the social studies curriculum, making sure that it emphasizes the service of those who achieved our national independence, established our government, and preserved our union. Ensure it is written to incorporate a multicultural education.
 - Ensure that the curriculum is readily available and accessible to the public.
 - Ensure that the district is assessing students on mastery of the social studies standards.
 - Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
 - Administration of a written test that is identical to the entire civics portion of the naturalization test used by U.S.

Citizenship and Immigration Services prior to the completion of 8th grade and again prior to the completion of 12th grade with the individual score from each test for each student made available to a parent or guardian of the student; or

- Attendance or participation between the commencement of 8th grade and completion of 12th grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or
 - Completion of a project or paper and a class presentation between the commencement of 8th grade and the completion of 12th grade on a person or persons or an event commemorated by a holiday (see below, page 4) or on a topic related to such person or persons or event; and
- Take all such other steps as will assure the carrying out of the provisions contained in LB 399 and provide a report to the school board regarding the committee's findings and recommendations.



American Civics Education Bill, LB 399

Signed into Law

In 1949 the Nebraska Legislature passed legislation to incorporate curriculum relating to patriotism and Americanism within our public schools. School boards were required to have a committee on Americanism to ensure compliance with the curriculum requirement. The Legislature even included a penalty provision for any person violating this law (a Class III misdemeanor).

In recent years, one legislative proposal after another was introduced to modify the Americanism law and reinforce the original intent. Former Senators Lautenbaugh, Larson, and Brasch, among others, were strong proponents of this legislative effort. Senator Brasch succeeded in advancing her version of the bill in 2018 through a floor motion to “pull” the bill from committee. The bill received one hour of discussion and advanced no further.

The Education Committee itself never advanced any of these proposals until 2019 when Senator Julie Slama introduced LB 399. The bill received an early hearing date and ultimately advanced from committee by a unanimous 8-0 vote. LB 399 withstood hours of filibuster through each stage of debate but ultimately survived motions for cloture and, in fact, advanced by wide margins of support. The bill passed on March 21st by a 44-2 vote.

Governor Ricketts signed the bill into law on March 27th. LB 399 did not contain a specific operative date nor did it contain an emergency (“E”) clause nor did it specify for the school year for which the new provisions were to be implemented. Legislation with no operative date and no emergency clause are considered operative 90 days after the Legislature adjourns Sine Die. If the Legislature adjourns as scheduled, on June 6th, then the operative date of LB 399 would be September 7th. However, if the Legislature adjourns earlier than June 6th, then the operative date would correspondingly adjust. *The school year for public schools begins in August.*

LB 399 is applicable to all schools in Nebraska, public and private, presumably beginning with the 2019-20 school year.

Objectives and Intent

Under LB 399, as passed and signed into law, the objectives and intent of the legislation are as follows:

- It is the responsibility of society to ensure that youth are given the opportunity to become competent, responsible, patriotic, and civil citizens to ensure a strong, stable, just, and prosperous America;

- Such a citizenry necessitates that every member thereof be knowledgeable of our fully acquainted with the nation’s history, government, geography, and economic system;
- The youth in our state should be committed to the ideals and values of our country’s democracy and the constitutional republic established by the people;
- Schools should help prepare our youth to make informed and reasoned decisions for the public good;
- Civic competence is necessary to sustain and improve our democratic way of life and must be taught in all public and private schools;
- A central role of schools is to impart civic knowledge and skills that help our youth to see the relevance of a civic dimension for their lives;
- Students should be made fully aware of the liberties, opportunities, and advantages we possess and the sacrifices and struggles of those through whose efforts these benefits were gained; and
- Since young people are most susceptible to the acceptance of principles and doctrines that will influence them throughout their lives, it is one of the first duties of our educational system to conduct its activities, choose its textbooks, and arrange its curriculum in such a way that the youth of our state have the opportunity to become competent, responsible, patriotic, and civil American citizens.

Committee on American Civics

Under LB 399, each school board must, at the beginning of each calendar year, appoint from its members a committee of three, to be known as the committee on American civics. The committee on American civics must:

- (a) Hold no fewer than two public meetings annually, at least one where public testimony is accepted;
- (b) Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
- (c) Carefully examine and ensure that the social studies curriculum used in the district is aligned to the social studies standards and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
- (d) Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who achieved our national independence, established our constitutional government, and preserved our union and is so written to include the incorporation of multicultural education so as to develop a pride and respect for our institutions and not be a mere recital of events and dates;
- (e) Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to “section 79-724”;
- (f) Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards;

- **** (g) Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
- (i) Administration of a written test that is identical to the entire civics portion of the naturalization test used by U.S. Citizenship and Immigration Services prior to the completion of 8th grade and again prior to the completion of 12th grade with the individual score from each test for each student made available to a parent or guardian of the student; or
 - (ii) Attendance or participation between the commencement of 8th grade and completion of 12th grade in a meeting of a public body as defined by section 84-1409 (*see below, page 5*) followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or
 - (iii) Completion of a project or paper and a class presentation between the commencement of 8th grade and the completion of 12th grade on a person or persons or an event commemorated by a holiday (*see below, page 4*) or on a topic related to such person or persons or event; and
- (h) Take all such other steps as will assure the carrying out of the provisions contained in LB 399 and provide a report to the school board regarding the committee's findings and recommendations.

Curriculum

LB 399 requires that all social studies courses approved for grade levels as noted below must include and adequately stress contributions of all ethnic groups:

- (1) to the development and growth of America into a great nation,
- (2) to art, music, education, medicine, literature, science, politics, and government, and
- (3) to the war services in all wars of this nation.

All grades of all public and private schools, below the 6th grade, must devote at least one hour per week to exercises or teaching periods for the following purpose:

- (a) The discussion of stories having to do with American history or the deeds and exploits of American heroes;
- (b) The historical background, memorization, and singing of patriotic songs such as the Star-Spangled Banner and America the Beautiful;
- (c) The development of respect for the American flag as a symbol of freedom and the sacrifices of those who secured that freedom; and
- (d) Instruction as to proper conduct in the presentation of the American flag.

In at least two of the three grades from the 5th grade to the 8th grade in all public and private schools, time must be set aside for the teaching of American history from the social studies curriculum, which must be taught in such a way that all students are given the opportunity to:

- (a) become competent, responsible, patriotic, and civil citizens who possess a deep understanding of and respect for the U.S. Constitution and the Constitution of Nebraska and
- (b) prepare to preserve, protect, and defend freedom and democracy in our nation and our world.

In at least two courses in every high school, time must be devoted to the teaching of civics and American history as outlined in the social studies standards during which specific attention must be given to the following matters:

- (a) The Declaration of Independence, the U.S. Constitution, the Constitution of Nebraska, and the structure and function of local government in this state;
- (b) The benefits and advantages of our form of government, the rights and responsibilities of citizenship in our government, and the dangers and fallacies of forms of government that restrict individual freedoms or possess antidemocratic ideals such as, but not limited to, Nazism and communism;
- (c) The duties of citizenship, including active participation in the improvement of a citizen's community, state, country, and world and the value and practice of civil discourse between opposing interests; and
- (d) The application of knowledge in civics, history, economics, financial literacy, and geography in order to address meaningful issues within our society.

Appropriate patriotic exercises suitable to the occasion must be held under the direction of the superintendent in every public and private school on:

George Washington's birthday,
Abraham Lincoln's birthday,
Dr. Martin Luther King, Jr.'s birthday,
Native American Heritage Day,
Constitution Day,
Memorial Day,
Veterans Day, and
Thanksgiving Day.

...or on the day or week preceding or following such holiday, if the school is in session.

Responsible Parties / Employee Dismissal

- ** Every school board, the State Board of Education, and the superintendent of each school district will be held *directly responsible* in the order named for carrying out the new law. *Neglect by any employee may be considered a cause for dismissal.*

Rules and Regulations

LB 399 also amends existing law (section 79-727) requiring the State Board of Education to adopt and promulgate rules and regulations to carry out the provisions of LB 399. The State Department of Education must ensure that all requirements of the legislation and such rules and regulations are carried out by each school district. The penalty provision (Class III misdemeanor) was removed.

Open Meetings Act

§ 84-1409. Terms, defined.

“Public body” means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to above, and (vi) instrumentalities exercising essentially public functions.

Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, ..., and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

“Meeting” means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body.



Board of Education Legislative Goals 2018/2019

Ralston Public Schools Non-negotiables

- RPS will continue to cultivate a systems thinking approach to all school business and operations through our defined strategic planning process.
- RPS will continue to provide the programs and services that support the strategic plan areas of Achievement, Character, 21st Century Learning, AdvancED School Improvement, and District Communications.
- RPS will continue to refine and grow our academic programs to meet the needs of all of our students.
- RPS will continue to deliver outstanding activity programs to allow our students a well rounded school experience.
- RPS will continue to evaluate the effectiveness and efficiency of all programs and services to meet the demands of a changing society.
- RPS will refine and grow our outreach programs and service expectations to all stakeholders.
- RPS will continue to offer a rich variety of research based instructional programs and curricular offerings to meet the needs of all learners.
- RPS will research and identify further opportunities and initiatives to help all of our students to be college or career ready.

Board of Education Legislative Goals

- Continued emphasis that our students and education are a priority in Nebraska **as well as advocate for local control and decision making.**
- Continued emphasis of State Equalization Aid (TEEOSA) and the infusion of further dollars into the aid formula.
- Oppose tax cuts that endanger any part of the State's revenue stream.
- Monitor any legislation that adjusts property valuation.
- Increase Special Education Funding.
- Continue to support and enhance Learning Community Programs that serve at-risk and diverse student populations in Ralston and within the Metro Area.
- Support legislation or the infusion of more funding for early childhood programs specifically programs serving students in high poverty high need areas. This may include the adjustment of the needs formula for pre-school students within TEEOSA
- Encourage further adjustments to the needs formula within TEEOSA specifically ELL and poverty. Are the current needs calculations in these areas addressing the increasing needs students and schools encounter?
- Support systems, initiatives, and funding options to cultivate additional opportunities to enhance college and career readiness specifically in vocational or certification focused areas.
- Advocate for targeted programs and funding that support the "Whole Child" as it relates to students' social, emotional, and physical well being.
- Oppose any legislation that advances any initiative addressing charter schools or voucher systems that reduce funding and opportunities for public schools.

2019 LEGISLATIVE COMMITTEES
Committee on Committees Preliminary Report
Standing Committees

Updated 1/9/19

Agriculture (8)

Rm. 1524 - Tuesday

Halloran (C), Albrecht, Blood, Chambers, Hansen, B., Lathrop, Moser, Slama

Appropriations (9)

Rm. 1003 - Monday, Tuesday, Wednesday, Thursday, & Friday

Stinner (C), Bolz, Clements, Dorn, Erdman, Hilkemann, McDonnell, Vargas, Wishart

Banking, Commerce and Insurance (8)

Rm. 1507 - Monday & Tuesday

Williams (C), Gragert, Howard, Kolterman, La Grone, Lindstrom, McCollister, Quick

Business and Labor (7)

Rm. 1524 - Monday

Hansen, M. (C), Chambers, Crawford, Halloran, Hansen, B., Lathrop, Slama

Education (8)

Rm. 1525 - Monday & Tuesday

Groene (C), Brewer, Kolowski, Linehan, Morfeld, Murman, Pansing Brooks, Walz

General Affairs (8)

Rm. 1510 - Monday

Briese (C), Albrecht, Arch, Blood, Hunt, Lowe, Moser, Wayne

Government, Military and Veterans Affairs (8)

Rm. 1507 - Wednesday, Thursday, & Friday

Brewer (C), Blood, Gragert, Hansen, M., Hilgers, Hunt, Kolowski, Lowe

Health and Human Services (7)

Rm. 1510 - Wednesday, Thursday, & Friday

Howard (C), Arch, Cavanaugh, Hansen, B., Murman, Walz, Williams

Judiciary (8)

Warner Chamber - Wednesday, Thursday, & Friday

Lathrop (C), Brandt, Chambers, DeBoer, Morfeld, Pansing Brooks, Slama, Wayne

Natural Resources (8)

Rm. 1525 - Wednesday, Thursday, & Friday

Hughes (C), Albrecht, Bostelman, Geist, Halloran, La Grone, Moser, Quick

Nebraska Retirement Systems (6)

Rm. 1525 - At call of Chair

Kolterman (C), Bolz, Groene, Kolowski, Lindstrom, Stinner

Revenue (8)

Rm. 1524 - Wednesday, Thursday, & Friday

Linehan (C), Briese, Crawford, Friesen, Groene, Kolterman, Lindstrom, McCollister

Transportation and Telecommunications (8)

Warner Chamber - Monday & Tuesday

Friesen (C), Bostelman, Brandt, Cavanaugh, DeBoer, Geist, Hilgers, Hughes

Urban Affairs (7)

Rm. 1510 - Tuesday

Wayne (C), Arch, Briese, Crawford, Hansen, M., Hunt, Lowe

Select Committees

Committee on Committees (13)

Hilkemann (C)

District 1:

Bostelman

Hilgers

Pansing Brooks

Morfeld (VC)

District 2:

Howard

Lathrop

Lindstrom

Vargas

District 3:

Erdman

Friesen

Groene

Murman

Enrollment and Review (1)

Slama (C)

Reference (9)

Hilgers (C), Vargas (VC), Bolz, Chambers, Hughes, Kolterman, Lowe, McCollister, Scheer, Stinner (nonvoting ex officio)

Rules (6)

Crawford (C), Erdman, Howard, Hansen, M., Lathrop, Scheer (ex officio)

Special Committees

Building Maintenance (6)

Education Commission of the States (3)

Executive Board of the Legislative Council (9)

Hilgers (C), Vargas (VC), Bolz, Chambers, Hughes, Kolterman, Lowe, McCollister, Scheer, Stinner (nonvoting ex officio)

Justice Reinvestment Oversight (5)

Legislative Performance Audit (7)

Legislature's Planning (9)

Midwestern Higher Education Commission (Midwest Compact) (2)

State-Tribal Relations (7)

2019 NEBRASKA UNICAMERAL LEGISLATURE
Alphabetical List

Capitol Mailing Address: Senator _____
 District # State Capitol
 PO Box 94604
 Lincoln NE 68509-4604

As of 1/09/2019

Senator	District	Capitol Phone	Room	City
Albrecht, Joni	17	(402) 471-2716		Thurston
Arch, John	14	(402) 471-2730		La Vista
Blood, Carol	3	(402) 471-2627		Bellevue
Bolz, Kate	29	(402) 471-2734		Lincoln
Bostelman, Bruce	23	(402) 471-2719		Brainard
Brandt, Tom	32	(402) 471-2711		Plymouth
Brewer, Tom	43	(402) 471-2628		Gordon
Briese, Tom	41	(402) 471-2631		Albion
Cavanaugh, Machaela	6	(402) 471-2714		Omaha
Chambers, Ernie	11	(402) 471-2612		Omaha
Clements, Robert	2	(402) 471-2613		Elmwood
Crawford, Sue	45	(402) 471-2615		Bellevue
DeBoer, Wendy	10	(402) 471-2718		Bennington
Dorn, Myron	30	(402) 471-2620		Adams
Erdman, Steve	47	(402) 471-2616		Bayard
Friesen, Curt	34	(402) 471-2630		Henderson
Geist, Suzanne	25	(402) 471-2731		Lincoln
Gragert, Tim	40	(402) 471-2801		Creighton
Groene, Mike	42	(402) 471-2729		North Platte
Halloran, Steve	33	(402) 471-2712		Hastings
Hansen, Ben	16	(402) 471-2728		Blair
Hansen, Matt	26	(402) 471-2610		Lincoln
Hilgers, Mike	21	(402) 471-2673		Lincoln
Hilkemann, Robert	4	(402) 471-2621		Omaha
Howard, Sara	9	(402) 471-2723		Omaha
Hughes, Dan	44	(402) 471-2805		Venango
Hunt, Megan	8	(402) 471-2722		Omaha
Kolowski, Rick	31	(402) 471-2327		Omaha
Kolterman, Mark	24	(402) 471-2756		Seward
La Grone, Andrew	49	(402) 471-2725		Gretna
Lathrop, Steve	12	(402) 471-2623		Omaha
Lindstrom, Brett	18	(402) 471-2618		Omaha
Linehan, Lou Ann	39	(402) 471-2885		Elkhorn
Lowe, John S., Sr.	37	(402) 471-2726		Kearney
McCollister, John S.	20	(402) 471-2622		Omaha
McDonnell, Mike	5	(402) 471-2710		Omaha
Morfeld, Adam	46	(402) 471-2720		Lincoln
Moser, Mike	22	(402) 471-2715		Columbus
Murman, Dave	38	(402) 471-2732		Glenvil
Pansing Brooks, Patty	28	(402) 471-2633		Lincoln
Quick, Dan	35	(402) 471-2617		Grand Island
Scheer, Jim	19	(402) 471-2929		Norfolk
Slama, Julie	1	(402) 471-2733		Peru
Stinner, John P.	48	(402) 471-2802		Gering
Vargas, Tony	7	(402) 471-2721		Omaha
Walz, Lynne	15	(402) 471-2625		Fremont
Wayne, Justin T.	13	(402) 471-2727		Omaha
Williams, Matt	36	(402) 471-2642		Gothenburg
Wishart, Anna	27	(402) 471-2632		Lincoln

2018 NEBRASKA UNICAMERAL LEGISLATURE
District List

Capitol Mailing Address: Senator _____
 District # _____ State Capitol
 PO Box 94604
 Lincoln NE 68509-4604

District	Senator	Capitol Phone	Room	City
1	Slama, Julie	(402) 471-2733		Peru
2	Clements, Robert	(402) 471-2613		Elmwood
3	Blood, Carol	(402) 471-2627		Bellevue
4	Hilkemann, Robert	(402) 471-2621		Omaha
5	McDonnell, Mike	(402) 471-2710		Omaha
6	Cavanaugh, Machaela	(402) 471-2714		Omaha
7	Vargas, Tony	(402) 471-2721		Omaha
8	Hunt, Megan.	(402) 471-2722		Omaha
9	Howard, Sara	(402) 471-2723		Omaha
10	DeBoer, Wendy	(402) 471-2718		Bennington
11	Chambers, Ernie	(402) 471-2612		Omaha
12	Lathrop, Steve	(402) 471-2623		Omaha
13	Wayne, Justin T.	(402) 471-2727		Omaha
14	Arch, John	(402) 471-2730		La Vista
15	Walz, Lynne	(402) 471-2625		Fremont
16	Hansen, Ben	(402) 471-2728		Blair
17	Albrecht, Joni	(402) 471-2716		Thurston
18	Lindstrom, Brett	(402) 471-2618		Omaha
19	Scheer, Jim	(402) 471-2929		Norfolk
20	McCullister, John S.	(402) 471-2622		Omaha
21	Hilgers, Mike	(402) 471-2673		Lincoln
22	Moser, Mike	(402) 471-2715		Columbus
23	Bostelman, Bruce	(402) 471-2719		Brainard
24	Kolterman, Mark	(402) 471-2756		Seward
25	Geist, Suzanne	(402) 471-2731		Lincoln
26	Hansen, Matt	(402) 471-2610		Lincoln
27	Wishart, Anna	(402) 471-2632		Lincoln
28	Pansing Brooks, Patty	(402) 471-2633		Lincoln
29	Bolz, Kate	(402) 471-2734		Lincoln
30	Dorn, Myron	(402) 471-2620		Adams
31	Kolowski, Rick	(402) 471-2327		Omaha
32	Brandt, Tom	(402) 471-2711		Plymouth
33	Halloran, Steve	(402) 471-2712		Hastings
34	Friesen, Curt	(402) 471-2630		Henderson
35	Quick, Dan	(402) 471-2617		Grand Island
36	Williams, Matt	(402) 471-2642		Gothenburg
37	Lowe, John S., Sr.	(402) 471-2726		Kearney
38	Murman, Dave	(402) 471-2732		Glenvil
39	Linehan, Lou Ann	(402) 471-2885		Elkhorn
40	Gragert, Tim	(402) 471-2801		Creighton
41	Briese, Tom	(402) 471-2631		Albion
42	Groene, Mike	(402) 471-2729		North Platte
43	Brewer, Tom	(402) 471-2628		Gordon
44	Hughes, Dan	(402) 471-2805		Venango
45	Crawford, Sue	(402) 471-2615		Bellevue
46	Morfeld, Adam	(402) 471-2720		Lincoln
47	Erdman, Steve	(402) 471-2616		Bayard
48	Stinner, John P.	(402) 471-2802		Gering
49	La Grone, Andrew	(402) 471-2725		Gretna

2019 Legislative Session

Sun	Mon	Tue	Wed	Thur	Fri	Sat
January						
		1	2	3	4	5
6	7	8	9 DAY 1	10 DAY 2	11 DAY 3	12
13	14 DAY 4	15 DAY 5	16 DAY 6	17 DAY 7	18 DAY 8	19
20	21 HOLIDAY	22 DAY 9	23 DAY 10	24 DAY 11	25 DAY 12	26
27	28 DAY 13	29 DAY 14	30 DAY 15	31 DAY 16		

Sun	Mon	Tue	Wed	Thur	Fri	Sat
February						
					1 DAY 17	2
3	4 DAY 18	5 DAY 19	6 DAY 20	7 DAY 21	8 DAY 22	9
10	11 DAY 23	12 DAY 24	13 DAY 25	14 DAY 26	15 RECESS	16
17	18 HOLIDAY	19 DAY 27	20 DAY 28	21 DAY 29	22 DAY 30	23
24	25 RECESS	26 DAY 31	27 DAY 32	28 DAY 33		

Sun	Mon	Tue	Wed	Thur	Fri	Sat
March						
					1 DAY 34	2
3	4 DAY 35	5 DAY 36	6 DAY 37	7 DAY 38	8 RECESS	9
10	11 RECESS	12 DAY 39	13 DAY 40	14 DAY 41	15 DAY 42	16
17	18 DAY 43	19 DAY 44	20 DAY 45	21 DAY 46	22 RECESS	23
24	25 DAY 47	26 DAY 48	27 DAY 49	28 DAY 50	29 RECESS	30
31						

Sun	Mon	Tue	Wed	Thur	Fri	Sat
April						
	1 RECESS	2 DAY 51	3 DAY 52	4 DAY 53	5 DAY 54	6
7	8 DAY 55	9 DAY 56	10 DAY 57	11 DAY 58	12 RECESS	13
14	15 DAY 59	16 DAY 60	17 DAY 61	18 DAY 62	19 RECESS	20
21	22 RECESS	23 DAY 63	24 DAY 64	25 DAY 65	26 DAY 66*	27
28	29 DAY 67	30 DAY 68				

Sun	Mon	Tue	Wed	Thur	Fri	Sat
May						
			1 DAY 69	2 DAY 70	3 RECESS	4
5	6 RECESS	7 DAY 71	8 DAY 72	9 DAY 73	10 DAY 74	11
12	13 DAY 75	14 DAY 76	15 DAY 77	16 DAY 78	17 RECESS	18
19	20 RECESS	21 DAY 79	22 DAY 80	23 DAY 81	24 DAY 82	25
26	27 HOLIDAY	28 DAY 83	29 DAY 84	30 DAY 85	31 DAY 86	

Sun	Mon	Tue	Wed	Thur	Fri	Sat
June						
						1
2	3 DAY 87	4 DAY 88	5 DAY 89	6 DAY 90	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Legislative Recess Days

February 15, 25
 March 8, 11, 22, 29
 April 1, 12, 19, 22
 May 3, 6, 17, 20

Federal & State Holidays

January 21 – Martin Luther King Jr. Day
 February 18 – Presidents' Day
 April 26 – Arbor Day*
 May 27 – Memorial Day

*The Legislature will be in session on Friday, April 26, the Arbor Day holiday.
 Any Legislative employees who work that day will receive compensatory time for hours worked on the holiday.

ADVOCACY HANDBOOK

FOR THE 2019 LEGISLATIVE SESSION

NASB'S LEGISLATIVE & LEADERSHIP INITIATIVES FOR 2019
AND A GUIDE FOR EFFECTIVE ADVOCACY



AS ADOPTED BY THE NASB DELEGATE ASSEMBLY ON NOVEMBER 16, 2018

FOR THE 106TH LEGISLATURE, 1ST SESSION

Welcome | Know Your Data

106TH LEGISLATURE, 1ST SESSION

With your help, NASB is an advocate for public education and local school governance ...
and YOUR collective voice in the Legislature

Can YOU really make a difference? YES YOU CAN! Let NASB help share your story.

You are an elected official, and a community leader. As a school board member, you are in an excellent position to educate and influence the legislative process, and are seen as a key resource on education policy for your district. The same constituents who elected your State Senator elected you!

This Handbook is designed to keep you better informed, and be utilized as a resource throughout the legislative session. We encourage you to include a legislative update as a part of each meeting, and to discuss/share key legislative info with other board members and key individuals in the community.

More important than ever, we encourage you to KNOW YOUR DATA!

Understand the data that will make a difference. Arm yourself to be a better storyteller. Know where you're at, where the Legislature is going, AND HOW TO ALIGN! Advocacy is year-round, although much of the attention is garnered during the session itself. Build the relationship with your Senator(s) early. Be a resource.

We encourage you to bookmark and frequent the *Government Relations* section of www.NASBOnline.org for updates and information, including all of the bills pertinent to your schools. Another great resource is the website www.NebraskaLegislature.gov ... as well as social media, using the hashtag [#neleg](https://twitter.com/neleg).

NO ONE IS MORE QUALIFIED TO TALK ABOUT YOUR SCHOOL DISTRICT THAN YOU!

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School Boards Make Nebraska a Great Place to LIVE!

Through Leadership, Innovation, Vision and Engagement, Nebraska's School Boards are making a difference for students across the state.

LEADERSHIP

NASB will provide leadership to groups, individuals, and organizations and facilitate efforts to improve student achievement.

INNOVATION

Through innovation of programs and services, NASB will add value for our members and generate revenue to support growth.

VISION

NASB will develop a vision with other groups, individuals, and organizations to address how we fund schools and provide opportunities to bring a quality education to all children.

ENGAGEMENT

With engagement of its board and members, NASB will provide opportunities for school boards to be advocates for public education.

Based on LIVE, everything NASB does should focus on the beliefs below:

- 1) All Nebraska children shall have equitable access to a high quality public education that prepares them to thrive in the evolving 21st century.
- 2) Schools and communities need to address the whole child, which includes the physical, developmental, behavioral, and mental health of children.
- 3) Local school boards must have the resources and authority to serve ALL children.
- 4) Local school boards shall have board governance standards that address the role and expectations of individual school board members and the board as a whole.
- 5) Local school boards must have the ability to evaluate the effectiveness and fiscal solvency of the programs established by the district.
- 6) Local school boards need to adequately support its administration and staff and hold them accountable.
- 7) Local school boards must have maximum flexibility to govern their schools.
- 8) Local school boards must engage the community and be responsive to the needs, desires and concerns of their families to ensure student success.
- 9) Nebraska public schools must have adequate, predictable and equitable funding.
- 10) The NASB board, staff and members have a responsibility to lead a vision for education in the state of Nebraska to promote these beliefs.

Advocacy Tips, Tools & Resources

106TH LEGISLATURE, 1ST SESSION

As NASB represents the state's 260 member districts and ESUs, effective communication is key to the success of the Association's advocacy work. NASB advocates for the standing positions and legislative resolutions approved by delegates from all member boards at the annual NASB Delegate Assembly. It is here, in person, but also throughout the entire year where our focus is to keep you and your board up-to-date on all of the issues that impact public education, while also helping tell the story of your district and how specific legislation will impact your students.

**CAN YOU REALLY MAKE A DIFFERENCE?
YES YOU CAN!**

You too are an elected official, and a community leader. As a school board member, you are in an excellent position to educate and influence the legislative process, and are seen as a key resource on education policy for your district.

SHARE YOUR STORY

KNOW YOUR DISTRICT'S DATA

UNDERSTAND THE DATA THAT WILL MAKE A DIFFERENCE

Below are examples of the data you should know from your schools to help tell your district's story as various bills are introduced:

NUMBER OF KIDS IN FREE/REDUCED LUNCH
SCHOOL LANDS PER PUPIL REIMBURSEMENT
CENSUS VS ENROLLMENT
NUMBER OF LANGUAGES SPOKEN IN YOUR DISTRICT
NUMBER OF ELL STUDENTS
TRANSPORTATION NUMBERS ... IF SEAT BELTS IN BUSES, IMPACT (\$)
WHAT PERCENTAGE OF YOUR BUDGET IS SPED
AVERAGE CLASS SIZE
STUDENT DISCIPLINE PROCEDURES
RETIREMENT OBLIGATION
SAFETY & SECURITY MEASURES IN THE PAST FEW YEARS
NUMBER OF OPTION KIDS
PERCENTAGE OF ADMINISTRATIVE COSTS

We encourage all boards to be engaged in the legislative process and include a legislative update as a part of each meeting, and to share key legislative info with other board members and key individuals in the community who can also make a difference. While much of the attention is garnered during each Session, advocacy is year-round.

NO ONE IS MORE QUALIFIED TO TALK ABOUT YOUR DISTRICT, COMMUNITY, AND NEEDS RELATED TO PROVIDING A QUALITY EDUCATION THAN YOU!

Advocacy Tips, Tools & Resources

106TH LEGISLATURE, 1ST SESSION

**ADVOCACY IS ON-GOING.
IT IS IMPORTANT TO STAY UP TO SPEED ON THE LEGISLATURE YEAR-ROUND.**

Relationship are key ... Have the relationship BEFORE you need it.

Don't take for granted the access we have as Nebraskans to our Senators & Federal Representatives.
It is not like that everywhere. Take advantage of it. Be involved. Be ENGAGED!

Pass board policy specific to how you deal with legislative issues.

Reach out to NASB's Legislative Team, and/or a member of the NASB Legislation Committee.
Attend the various Legislative Lunches and events throughout the year across Nebraska.

Stay up to speed with your local newspaper, social media, senator emails/newsletters, etc.

YOU HAVE POWER & VOICE!

The Legislature needs to know school board members want to be involved!

Remind them; You are their neighbor.

Voters also put you in office.

You are guardians for the States most precious resource ... Children.

You have an influential role in your community.

You know better than anyone the effect of a decision.

NASB LEGISLATIVE TEAM:

Colby Coash - Associate Executive Director, Director of Government Relations - ccoash@NASBOnline.org

Matt Belka - Director of Marketing, Communications & Advocacy - mbelka@NASBOnline.org

John Spatz - Executive Director - jspatz@NASBOnline.org

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NASB Twitter: www.twitter.com/NASBOnline

NASB Facebook: www.facebook.com/NASBOnline

NASB Videos: www.vimeo.com/NASBOnline

Key Hashtags: #liveNASB #neleg

Nebraska Legislature: www.nebraskalegislature.gov

Senators Web Pages: www.nebraskalegislature.gov/senators

National School Board Association Advocacy: www.nsba.org/advocacy

2019 Senators

106TH LEGISLATURE, 1ST SESSION

Photo
Coming
Soon

Sen. Julie Slama
District 1
Peru



Sen. Robert Clements
District 2
Elmwood



Sen. Carol Blood
District 3
Bellevue



Sen. Robert Hilkemann
District 4
Omaha



Sen. Mike McDonnell
District 5
Omaha

Photo
Coming
Soon

Sen. Machaela Cavanaugh
District 6
Omaha



Sen. Tony Vargas
District 7
Omaha
Former School Board Member

Photo
Coming
Soon

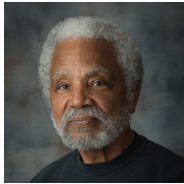
Sen. Megan Hunt
District 8
Omaha



Sen. Sara Howard
District 9
Omaha

Photo
Coming
Soon

Sen. Wendy DeBoer
District 10
Omaha



Sen. Ernie Chambers
District 11
Omaha

Photo
Coming
Soon

Sen. Steve Lathrop
District 12
Omaha



Sen. Justin Wayne
District 13
Omaha
Former School Board Member

Photo
Coming
Soon

Sen. John Arch
District 14
Papillion



Sen. Lynne Walz
District 15
Fremont

Photo
Coming
Soon

Sen. Ben Hansen
District 16
Blair



Sen. Joni Albrecht
District 17
Thurston



Sen. Brett Lindstrom
District 18
Omaha



Speaker Jim Scheer
District 19
Norfolk
Former School Board Member



Sen. John McCollister
District 20
Omaha



Sen. Mike Hilgers
District 21
Lincoln

Photo
Coming
Soon

Sen. Mike Moser
District 22
Columbus



Sen. Bruce Bostelman
District 23
Brainard



Sen. Mark Kolterman
District 24
Seward
Former School Board Member



Sen. Suzanne Geist
District 25
Lincoln

2019 Senators

106TH LEGISLATURE, 1ST SESSION



Sen. Matt Hansen
District 26
Lincoln



Sen. Anna Wishart
District 27
Lincoln



Sen. Patty Pansing Brooks
District 28
Lincoln



Sen. Kate Bolz
District 29
Lincoln

Photo
Coming
Soon

Sen. Myron Dorn
District 30
Adams



Sen. Rick Kolowski
District 31
Omaha

Photo
Coming
Soon

Sen. Tom Brandt
District 32
Plymouth



Sen. Steve Halloran
District 33
Hastings



Sen. Curt Friesen
District 34
Henderson



Sen. Dan Quick
District 35
Grand Island



Sen. Matt Williams
District 36
Gothenburg



Sen. John Lowe
District 37
Kearney

Photo
Coming
Soon

Sen. Dave Murman
District 38
Glenvil

Former School Board Member



Sen. Lou Ann Linehan
District 39
Elkhorn

Photo
Coming
Soon

Sen. Tim Gragert
District 40
Creighton

Former School Board Member



Sen. Tom Briese
District 41
Albion

Former School Board Member



Sen. Mike Groene
District 42
North Platte



Sen. Tom Brewer
District 43
Gordon

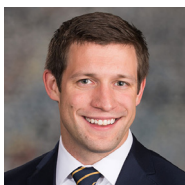


Sen. Dan Hughes
District 44
Venango

Former School Board Member



Sen. Sue Crawford
District 45
Bellevue



Sen. Adam Morfeld
District 46
Lincoln



Sen. Steve Erdman
District 47
Bayard

Former School Board Member



Sen. John Stinner
District 48
Gering

Former School Board Member

Photo
Coming
Soon

Sen. Andrew La Grone
District 49
Gretna



Gov. Pete Ricketts

Your NASB Legislation Committee

106TH LEGISLATURE, 1ST SESSION



Stacie Higgins, Chair
NASB Vice President
Nebraska City



Lanny Boswell
NASB President
Lincoln



Steve Blocher
NASB President-Elect
West Point



Member 1
Lou Ann Goding
Omaha



Member 2
Ben Perlman
Omaha



Member 3
Lacey Merica
Omaha



Member 4
Connie Duncan
Lincoln



Member 5
Kathy Danek
Lincoln



Member 6
Linda Poole
Millard



Member 7
Sarah Centineo
Bellevue



Member 8
Beth Morrisette
Westside



Member 9
VACANT



Member 10
Patti Gubbels
Norfolk



Member 11
Laura Schneider
Hastings



Member 12
Larry Grosshans
Norris



Member 13
Suzanne Sapp
Ashland-Greenwood



Member 14
Lisa Wagner
Central City



Member 15
Steve Koch
Hershey



Member 16
Jim Vlach
Lyons-Decatur



Member 17
Christopher Waddle
Giltner



Member 18
VACANT



Appointed Member
Skip Altig
North Platte



Appointed Member
Linda Richards
Ralston



Appointed Member
Stephanie Summers
David City



Appointed Member
Brad Wilkins
Ainsworth

Mark Your Calendars

106TH LEGISLATURE, 1ST SESSION

January 9	2019 Legislative Session begins Leadership/Committee Chair Determined
January 23	Day 10: All bills must be introduced by this date
January 27	Legislation Committee Meeting
January 27-28	Legislative Issues Conference Cornhusker Marriott - Lincoln
June 6	Day 90: 2019 Legislative Session ends
July 1	Call for Legislative submissions from NASB Membership Due
July 20	Legislation Committee Meeting
November 22	2019 Delegate Assembly Omaha

NASB Positions Enclosed

The Nebraska Association of School Boards is the only state organization created by school board members to represent the interests of school board members. Your Association's legislative agenda is initiated each year with the submission of local board proposals. The NASB Legislation Committee reviews all proposals, and then submits its recommendations to the NASB Board of Directors. The Board can then review and amend the submissions before presenting them to the NASB Delegate Assembly. The Delegate Assembly gives each member school district a voice in shaping the agenda of NASB. This publication represents the final agenda, set by the Delegate Assembly, for the 2019 Legislative Session. Standing Positions remain in effect until they are repealed by the Assembly. Legislative Resolutions are in effect for one year only.

What Does This Represent?

The statements you read inside the pages of this book represent a set of belief statements which guide NASB's government relations efforts. These words guide our lobbying efforts at the State Capitol, with the State Board of Education and NDE, as well as with our representatives in Washington, D.C. While this work represents an effort to describe an issue or condition to be addressed, rarely is a bill written in such plain language. Actual legislative bills are a blend of several ideas (or perhaps a good idea, and a substantial price tag). Hence, when NASB analyzes how we will testify on a bill, we take into account a number of factors, including regular reviews by the Legislation Committee which offer guidance on the course corrections necessary to navigate the turbulent amendment process.

Your 2019 Legislative Resolutions

106TH LEGISLATURE, 1ST SESSION

... as approved by the Legislation Committee on July 21, 2018
... and approved by the Board of Directors on August 11, 2018
... and adopted by the Delegate Assembly on November 16, 2018

Resolutions are statements of intended and desired legislative action on items of current needs or problems. Resolutions are in effect for one year and direct the organization and its staff in their legislative efforts with each annual session of the Legislature.

All resolutions submitted are presented for consideration and action. The Delegate Assembly shall receive, consider, and act upon legislative resolution proposals submitted to it by the Legislation Committee and the Board of Directors.

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

CONFLICT OF INTEREST

NASB will support legislation to eliminate any potential conflict of interest problems with NASB board members and their votes on their local board.

CREATING A VISION FOR NEBRASKA'S FUTURE:

NASB will lead and support the creation of a vision that revises tax policy and invests state resources for Nebraska's future.

EDUCATION PROGRAM OPPORTUNITIES

NASB believes that each student should have access to a challenging instructional program which is relevant and prepares him or her for work or further education.

EXPAND USE OF QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

NASB supports the expansion of the Qualified Capital Purpose Undertaking Fund to include modifications for student and staff security including cyber security.

FUNDING OF MANDATED PROGRAMS

NASB urges full funding by the state and federal governments at statutory levels of all programs, standards, activities, and services mandated to public schools and ESUs by the Legislature and Congress, and further urges that any unfunded mandates allow authority for supplementary appropriations or outside levy lid funding.

HEALTHY CULTURES & RESILIENCY IN SCHOOLS

NASB will support leveraging its infrastructure and resources to support a healthy culture in schools. NASB will align with others to develop "resilient" school districts with programs to support both staff and students.

LEGISLATION IMPLEMENTATION

NASB supports the concept that any legislative bill that limits financial resources, or requires additional financial resources, is done within a timeframe that will not negatively affect the school's ability to prepare their budget.

MENTAL & BEHAVIORAL HEALTH

NASB will support legislative efforts to provide services related to mental and behavioral health to school-age children across Nebraska.

SUPPORT OF EARLY CHILDHOOD PROGRAMS IN THE COMMUNITY

NASB will support early childhood education programs at the community level, which may include redefining economic development programs to include early childhood infrastructure development for communities and will support early childhood programs as an element in community comprehensive plans.

SUPPORT THE COLLECTION AND USE OF RELEVANT DATA

NASB encourages boards to use data to support its district strategic plan and goals. NASB supports collaborating with the state and other organizations in the collection and use of relevant data. NASB will identify data it can capture to help inform boards and, if necessary, support legislation to create data sources.



NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

- ... as approved by the Legislation Committee on July 21, 2018
- ... and approved by the Board of Directors on August 11, 2018
- ... and adopted by the Delegate Assembly on November 16, 2018

Standing positions are statements of policy and purpose which are developed and maintained over time. They are considered annually by the Delegate Assembly, and remain in effect until they are actively removed.

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

Belief Statements for an Effective Board

BOARD DEVELOPMENT

NASB encourages boards of education to take part in board in-service and development programs and to budget funds for such programs. (1995)

BOARD RECOGNITION

NASB believes the service of school boardsmanship is fundamental to participatory democracy and deserves recognition collectively and individually from state and local communities. (prior to 1995)

BUSINESS AND EDUCATION PARTNERSHIPS

NASB encourages boards of education to develop mutually beneficial partnerships with business to ensure mutual understanding and cooperation. (1995)

COLLABORATIVE SERVICES TO YOUTH

NASB urges collaborative linkages between schools and other public and private agencies that serve children. (prior to 1995)

LEADERSHIP TEAM

NASB believes that each board of education should create an administrative leadership team, which should include all supervisory and managerial employees including the superintendent and board members. (prior to 1995, amended 2007)

PARENT INVOLVEMENT

NASB urges boards of education to support partnerships between parents and schools that encourage parent involvement in the education process. (1997)

POLICY

NASB considers it imperative that boards of education adopt clearly defined, flexible policies after input from the administration, parents, employees, and other interested parties. Policies, based on a clear understanding of the education process, should be thoroughly reviewed annually. The execution of policy is the responsibility of professional administrators and staff. (prior to 1995)

Conditions of Children

ABUSE OF ALCOHOL, TOBACCO, AND OTHER DRUGS

NASB supports efforts by boards of education and state and national officials to strictly enforce policies regarding the sale, use or possession of illegal drugs including methamphetamine, marijuana, THC products and synthetic equivalents of THC and marijuana, alcohol, tobacco, nicotine products, vapor products (including e-cigarettes), and any products intended by appearance or effect to replicate tobacco products on school property. The designation of "drug free zones" near schools is also urged. (prior to 1995, amended 2015)

AT-RISK STUDENTS AND THE ACHIEVEMENT GAP

NASB recognizes that there are many children and youth who are experiencing special difficulties in achieving high education standards. NASB supports increased funding to help close the gap in educational opportunity and educational achievement, and urges boards of education to work with, and obtain increased funding from the state Legislature, as well as state and federal education agencies to assist at-risk children and youth in making adequate educational progress. (prior to 1995, amended 2009)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

EARLY CHILDHOOD EDUCATION

NASB supports quality early childhood education programs accessible to all children and advocates programs that provide age-appropriate activities to prepare children for school. (prior to 1995)

ENROLLMENT OPTION; HOMEBOUND STUDENTS

NASB supports legislation stating that when an option student becomes homebound, the school district in which the student resides assumes full responsibility for educating the student. (amended 2016)

ENROLLMENT OPTION LIMITATION

NASB supports legislation returning option students to the resident school district if the option district must contract with another school district or agency for the educational services needed by the student. (amended 2016)

LIABILITY FOR MEDICATION ADMINISTRATION

NASB supports legislation that would limit the liability of a school district and school district representatives for the administering of prescription medication to students. (amended 2016)

NUTRITION EDUCATION/STUDENT WELLNESS

NASB believes that wellness programs for schools should emphasize healthy lifestyles and eating habits, mindful of all eating disorders, as well as obesity. (2004)

SAFE SCHOOL ENVIRONMENT

NASB supports efforts to provide a school environment that is free from weapons, harassment, bullying, violence, drugs (including alcohol and tobacco), and other factors which threaten the safety of students and staff. (1997, amended 2012)

STATEWIDE POVERTY/TRAUMA FUNDING

NASB recognizes the growing number of public school students across the state that are living in impoverished conditions and/or with traumatic experiences. NASB supports the use of research-based science to strengthen policy, program design and funding that targets those impacted by persistent poverty and/or trauma. (2017)

STUDENT DISCIPLINE

NASB supports student discipline as an essential, mutual responsibility of parents, teachers, and administrators, with final responsibility resting with school boards. (1999)

Curriculum and Instruction

ACCESS TO EQUAL EDUCATION OPPORTUNITIES

NASB supports equal educational opportunities for all students, regardless of their race, wealth or family circumstance, and urges the Legislature, the State Department of Education, and boards of education to remove all barriers that may prevent any child from having full access to such education opportunities. (1995, amended 2009)

ACHIEVEMENT TEST SCORE USE

NASB opposes the use of test scores for the comparison of school districts or for the ranking of schools. (1998)

ASSESSMENT OF STUDENT LEARNING

NASB supports multiple approaches to assess student learning, with decisions on assessment made at the local district level, and opposes a single "high-stakes" testing procedure. (2001)

CULTURAL DIVERSITY

NASB urges all boards of education to support and implement curriculum which recognizes cultural diversity and enhances the knowledge of students about various ethnic and cultural backgrounds. (prior to 1995)

RESPONDING TO SPECIAL EDUCATION COSTS

NASB supports legislative efforts to give school districts that incur unforeseeable additional special education expenses assistance to alleviate cash flow problems. (2005)

STUDENT EXPRESSION

NASB supports the authority of the local boards of education and school administration to regulate the content of school-sponsored publications and curriculum. (1997, amended 2009)

TECHNOLOGY

NASB supports equal access to current technology for all school districts so they may engage all students in the curriculum, to equip them for an increasingly technological society and job market, and to provide them greater access to education services. (prior to 1995)

Funding and Finance

ACCOUNTING OF FUNDS

NASB supports transparent accounting and full disclosure of all funds received and expended for public education consistent with federal regulations. (2005)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

BUDGET LID: GROWTH FACTOR

NASB supports legislation which would establish an education expenditures "growth factor" which reflects the actual cost of providing a public education for school districts, learning communities, and ESUs. (2001, amended 2008)

COMPENSATION FOR STATEWIDE STANDARDS & ASSESSMENTS

NASB supports adequate funding to compensate school districts/ESUs for the cost of implementing and managing the statewide learning standards and assessments. (2008, amended 2009, 2013)

ELIMINATION OF BUDGET RESERVE LIMITS

NASB supports legislation that eliminates reserve limitation in the Tax Equity and Educational Opportunities Support Act and in debt service funds. (2000, amended 2001)

ELIMINATION OF EXPENDITURE LIMITATION

NASB supports legislation eliminating the limitation on general fund expenditures. (2000, amended 2011)

ESU CORE SERVICES FUNDING

NASB supports legislation to adequately fund Educational Service Units in a manner that allows successful implementation of statewide educational initiatives that are developed by law in conjunction with the Nebraska Department of Education. (2009, amended 2015)

FINANCING CAPITAL IMPROVEMENTS

NASB supports adequate funding for school districts and ESUs for maintenance or replacement of our rapidly deteriorating facilities. (1997, amended 2015)

FISCAL POLICY

NASB believes the Governor and Legislature must work together to create fiscal policy that will adequately fund public education statewide based upon the needs of students and not driven by a pre-set allocation of funds for education regardless of need. Nebraska demographics and student needs are dynamic, as are the changing education standards required to be competitive nationally and internationally. To meet this challenge, fiscal policy would be built upon a broad base with the lowest possible rates to provide stability in the tax base and revenue stream, provide local government with the tools to generate adequate financial resources, yet equalize financial support among taxpayers, and assure the principle of uniform assessment. (prior to 1995, amended 2009)

FOR-PROFIT ENTITIES OPERATING IN TAX-EXEMPT ZONES

NASB supports legislation to ensure equitable tax payments by for-profit business ventures operating on publicly owned or otherwise exempt property. (2003)

FUNDING: SCHOOL DISTRICT INFRASTRUCTURE, SITE PURCHASES AND BUILDING OPERATING EXPENSES

NASB supports legislation that would provide an alternative to property taxes for financing facility development, maintenance, and operation. (2003)

GENERAL FUND RESERVE LIMIT EXCEPTION

NASB supports legislation that would not allow school districts to be penalized or state aid to be adjusted, to a school disadvantage, when any type of error or correction is made in calculating the state aid formula. (amended 2016)

INCLUDING GIFTS, DONATIONS, OR FOUNDATION FUNDS AS RECEIVABLES

NASB opposes the inclusion of gifts, endorsements, donations, or foundation expenditures that are not regular operating expenses in the calculation of receivables in the state aid formula. (2000)

K-12 SCHOOL TRUST LAND AND PERMANENT SCHOOL FUND

NASB opposes reduction of any assets of the school trust or diversion of the Permanent School Fund. (prior to 1995, amended 2010)

LEGISLATIVE REVIEW OF STATUTORY DEADLINES

NASB urges legislative review of the conflicting mandatory deadlines that affect school revenues and expenditures. (2011)

PROPERTY TAX REFORM/RELIEF

Any legislative discussion on property tax and distribution of state aid should include participation from school board and ESU board members. (2015)

REVENUE REDUCTIONS FOR SCHOOL DISTRICTS AFFECTED BY PROPERTY VALUATION LOSSES

NASB supports legislation that would create a hold harmless effect for districts which experience a decrease in valuation. (2004)

SCHOOL DISTRICT OPTIONS IN DEALING WITH LARGE, UNANTICIPATED REVENUES

NASB supports legislation giving school boards options in dealing with large, unanticipated revenue increases in order to minimize fluctuations in state aid. (2000)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

Governance and Structure

SPECIAL BUILDING FUND TAX LEVY EXCLUSION

NASB supports amending the Nebraska Statutes that address budgeting and spending lid restrictions to allow school districts the ability to utilize up to seven cents of the Special Building Fund tax levy outside of the budgeting and spending lid restriction so that districts can plan for and fund capital improvement projects, building repairs and upgrades, and school district infrastructure needs. (2018)

STATE FUNDING SYSTEM

NASB supports a stable, predictable, equitable, and adequate statewide education funding system that honors the Legislature's commitment to provide for free instruction in the common schools of this state, as guaranteed by the Nebraska Constitution, by prioritizing education funding in the state budget, and that:

- Invests in the education of all Nebraska public school children;
- Establishes a state fund or funding mechanism that assists Nebraska public schools with the costs of maintaining and constructing facilities;
- Reduces our dependence on local property taxes by drawing revenue from multiple funding sources;
- Promotes the responsibility of locally elected school boards to make sound, transparent school budget decisions;
- Provides funding in a timely and predictable manner;
- Includes the principle of equalization;
- Funds the total excess allowable costs for special education and support services; and
- Recognizes that a long-term solution to education funding will require an ongoing, collaborative effort to execute a vision and strategic plan to grow and diversify our economy. (1997, amended 2009, amended 2018)

USE OF A UNIFORM VALUATION CALCULATION TO DETERMINE LOCAL RESOURCES AND STATE AID

NASB supports a property tax assessment system that utilizes uniform accounting practices to determine the property valuation number from which local and state officials can calculate both the local resources available to fund schools from property taxes, and the resulting calculation of state aid payments to school districts. (2003)

VOUCHERS AND TAX CREDITS

NASB opposes any attempt to amend or circumvent the Nebraska and United States Constitutions to permit the use of public funds for the support, either direct or indirect, of schools not controlled by the public at large. NASB opposes any state or federal legislation allowing either tax credits or vouchers for children, or the parents or guardians of children attending nonpublic schools.

ACCOUNTABILITY

NASB believes that boards of education are accountable to students, parents, taxpayers, and employees for providing education programs, striving for education excellence, identifying education needs, adopting clearly defined written policies, measuring the success of instruction programs, and interpreting and disseminating information to the public through a public relations plan. (prior to 1995)

ALLIED SCHOOLS

NASB opposes legislation that would mandate the formation of an allied system of school districts. (amended 2016)

AMEND OPEN MEETINGS ACT FOR EVALUATIONS

NASB supports legislation to allow boards to go into executive session to discuss superintendent evaluations and/or for the narrowing down of superintendent candidates. (2017)

AUTHORITY OF SCHOOL BOARDS

NASB supports the authority of boards of education to effectively govern and execute their statutory responsibilities. (1997, amended 2015)

CHARTER SCHOOLS

NASB believes that any charter schools, or the like, involved with any aspect of K-12 education be authorized by a public school district, be located within the boundaries of such public school district and be accountable to the authorizing district for their student achievement, finances and operations. (1998, amended 2015)

DUTIES OF SCHOOLS

NASB believes that the primary function of Nebraska schools should be the education of students and that the Legislature should be discouraged from placing duties on school districts which are not directly related to education. (prior to 1995)

EDUCATIONAL SERVICE UNIT GOVERNANCE

NASB supports governance of ESUs by elected boards and supports local determination of specific mechanisms of that governance. (2005)

EDUCATIONAL SERVICE UNIT REORGANIZATION

NASB supports the continuation of ESUs as an effective means of delivering educational services to school districts and their students. Any reforms would provide for a statutory hold harmless provision in the distribution formula for Core Service funding when an Equity Unit reorganizes with any other ESU, and must be mindful of ESUs' essential role of delivering direct services and being responsible to the local school districts they serve. (2004, amended 2005)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

INTERACTIVE REMOTE COMMUNICATION TECHNOLOGY (TELEVIDEO)

NASB urges the legislature to provide updated rules and procedures so patrons are able to readily testify at legislative hearings via televideo (interactive remote communication technology) on a regular, ongoing basis to allow for a more equitable opportunity for the public to participate in the legislative process. (2017)

ORGANIZATION

NASB favors cooperation between school districts as well as ESUs to remove all barriers and penalties to promote orderly and voluntary reorganization into more efficient governing and administrative units to best serve the educational needs of Nebraska's children. (prior to 1995, amended 2008, 2015, 2017)

PERSONAL LIABILITY

NASB opposes unnecessary laws which make individual members of a governing board of a political subdivision personally liable for damage judgements which result from lawsuits filed against the political subdivision. (prior to 1995, amended 2015)

RESTRICTION OF RESOURCES AND BOARD RESPONSIBILITIES

NASB supports legislation allowing local boards to function as elected officials and to continue to establish policies, including finance policies, as representatives of the constituents who elected them. (1997)

SCHOOL ACTIVITIES

NASB supports direct involvement by boards of education in the governance and activities of the Nebraska School Activities Association. (prior to 1995)

SCHOOL CALENDARS

NASB opposes state mandated uniform opening and closing dates for local school districts. (prior to 1995)

Professional Standards & Employee Relations

ACTIVITY ASSIGNMENTS

NASB opposes legislation that would require a separate written employment contract for coaching or any other activity assignment that would require that a person be notified by a specified date of the termination of an assignment for the following year. (1999)

COMPENSATION

NASB will support a concept of compensation for teachers which is not based solely upon the experience and education attainment of teachers as found on standard salary schedules. (1995)

CRIMINAL BACKGROUND CHECKS

NASB supports legislation which would aid public schools and ESUs in obtaining criminal background history information on prospective and current employees, and personnel provided through any contract service provider or anyone working on school property. (1999, amended 2006)

EMPLOYEE BONUSES AND INCENTIVES

NASB supports legislation creating a comprehensive plan to recruit, retain and reward highly qualified individuals for teaching professions throughout the state, including offering incentives to encourage employees to sign a contract of employment. (2001, amended 2015)

MEDICAL INSURANCE

NASB supports the concept of exploring alternatives to the costs of health insurance for the purpose of assuring the greatest allocation of our financial resources to education programs and services for children. (prior to 1995, amended 2003)

RECOGNITION

NASB urges local school boards to develop and implement programs which recognize individuals for significant accomplishments and community service, experience, and competency. (prior to 1995, amended 2014)

RETIREMENT

NASB supports legislation to assure a retirement system that is sound, adequate, and sustainable for school districts and ESUs. (prior to 1995, amended 2012)

SCOPE OF BARGAINING

NASB believes negotiations with employees should be limited to matters of employee salaries and fringe benefits, and opposes any attempt to broaden the scope of negotiations to include matters of policy and management rights. (prior to 1995)

STAFF DEVELOPMENT AND EVALUATION

NASB supports in-service training, enrichment programs, and continuing education for professional staff. Regular evaluations of performance, competency in the subject areas, and demonstrated ability to instruct or manage, in part as shown through student performance, should be conducted to promote professional growth. (1995)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

State Policy

ADVISORY GROUPS

NASB requests that there be board of education representatives on all government commissions, councils, and committees which could have an impact on local school district policy or finance. (1995)

CHOICE AND AFFILIATION

NASB supports the concepts of choice and affiliation among public schools as a means to maximize education opportunity. NASB believes any such program should result in the least amount of disruption and uncertainty for the affected school districts. (1995)

CONSTITUTIONAL RIGHTS AND RESPONSIBILITIES

NASB, and school board members, fully supports the U.S. Constitution and the rights and responsibilities embodied within it. NASB therefore supports education and behavior that teaches and models expression of these rights and responsibilities. (2009, amended 2015)

CORPORATE SPONSORSHIPS IN SCHOOLS

NASB opposes restrictions on school districts' ability to exercise their best judgment in entering into corporate sponsorship agreements. (2004)

EDUCATIONAL SERVICE UNITS

NASB supports Educational Service Units as an effective and efficient means to provide educational services to local school districts. ESUs should be responsible to the local school boards they serve. (1997)

GUIDING THE P-16 EFFORT: 21ST CENTURY SKILLS

NASB urges state and local policymakers to forge a new working relationship in redesigning Nebraska's public education system for the 21st century, with a focus on improving student achievement and holding each level of the system accountable, from preschool through post-secondary education or training, in a manner that:

- a) Promotes multi-level communication and interaction between all P-16 partners to enhance student academic success;
- b) Offers all students a rigorous developmentally-appropriate curriculum designed to provide opportunities and choice, regardless of the post-secondary path they choose;
- c) Engages the assets of the full community;
- d) Utilizes data and technology to individualize education for students and to incorporate new learning into the design;
- e) Closes the achievement gap by focusing on quality teaching and learning opportunities;
- f) Implements standards-based education fully in a seamless curriculum, so one level of the system builds on the next and the end result is known and understood from the beginning;
- g) Provides sufficient resources that are adequate and sustainable at every level of the system to meet the challenge, resisting unfunded or underfunded mandates; and
- h) Preserves the ability of local school boards and their communities to address local needs and challenges in a flexible manner using a variety of options. (amended 2016)

INDEPENDENT SCHOOL DISTRICTS

NASB supports the independence of established PK-12 school districts and also supports the cooperation and equalization of opportunity among school districts within learning communities. NASB believes that any legislation introduced impacting school districts or learning communities should seek to give districts and learning communities equalized resources. Any legislation should also allow these independent districts to maintain their right to governance, district curriculum, and the allocation of resources. (2006, amended 2013)

LOCAL CONTROL FOR PUBLIC PK-12 SCHOOLS

NASB believes public PK-12 systems should be organized to serve communities throughout Nebraska without arbitrary size limits or a single model, which would not fit our state's varied communities. NASB opposes legislating arbitrary size limits and will work to remedy such limits currently in statute. (2006, amended 2013)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

LOCAL DISTRICT ADVOCACY

NASB supports the right and obligation of local school districts to advocate for legislative action that impacts their individual interests. (1996)

NDE AUTHORITY

NASB opposes attempts by the legislature to preempt the statutory authority of the Nebraska State Board of Education to be the policy-forming, planning and evaluative body for Nebraska schools. (2017)

NONPUBLIC SCHOOLS STANDARDS

NASB believes that nonpublic schools should have the same state standards as the public schools, including school approval, accreditation, teacher certification and endorsement, and safety standards. (prior to 1995)

POLICY LEADERSHIP & VISION ON THE FUTURE OF NEBRASKA'S PK-12 SCHOOLS

NASB supports efforts to bring policy makers of the executive and legislative branches, educators, school boards, learning community coordinating councils, and ESU boards, and citizens together to determine the best course for the future delivery of PK-12 education to the students of the state. NASB boards emphasize increasing student achievement through governance structures that are clear, efficient, and controlled by the local district. (2003, amended 2008, 2010, 2013)



MARK YOUR CALENDAR & REGISTER FOR
NASB'S LEGISLATIVE ISSUES CONFERENCE

JANUARY 27 & 28 | LINCOLN | WWW.NASBONLINE.ORG

NASB Monthly Update for Board Meetings - Agenda Item: AUGUST 2019

“NASB Update”

Back to School! As a board, some items to be focused on during August include:

- Monitor progress of district goals, link goals to discussion and action items
- Review your Strategic Plan Progress Report
- Conduct a Board/Administrator Budget Work Session
- Review Certification of District’s Assessed Valuation
- Hold a Public Budget Hearing / Adopt Budget; Due on or before September 20
- Review Alternative Education Program
- Hold a Board/All Staff Gathering
- Negotiations employee’s agent request recognition; Due September 1(year preceding contract year)
- Committee on Americanism/Civics; Due beginning of school year
- State school safety director is required to complete an assessment of the security of each school building no later than August 31, 2019

Speaking of Board/All Staff Gatherings ...

We have had a lot of asks the past few years to incorporate some of NASB’s videos into these gatherings. You are more than welcome to share these with your students, staff and communities at any time. They can be found and shared at www.vimeo.com/NASBonline

Networking & Events

August begins NASB’s tour of the state as we make our way to nine stops during the annual Area Membership Meetings, beginning August 20th ... the full schedule is below, and the agenda can be found on the registration page at <http://members.nasbonline.org/index.php/area-membership-meetings>

- Tuesday, August 20, 2019 | Valentine
- Wednesday, August 21, 2019 | Fremont
- Thursday, August 22, 2019 | La Vista
- Monday, August 26, 2019 | Gering
- Tuesday, August 27, 2019 | North Platte
- Wednesday, August 28, 2019 | Kearney
- Wednesday, September 4, 2019 | York
- Wednesday, September 18, 2019 | Nebraska City
- Wednesday, September 25, 2019 | Norfolk

State Conference registration for both rooms and the conference itself is fast approaching as well ... more information to come but mark your calendar as September 11th is the day all of that opens!

You can learn more, and register for the above events at www.NASBonline.org

Advocacy/Interim Studies:

Your NASB Legislation Committee met in July to discuss the initial agenda and gameplan for the 2020 legislative session. Look for more information at Area Membership Meetings, and at the annual Delegate Assembly in November.

Reminder: Interim Studies to keep an eye on ... (none of these have currently been scheduled for an interim hearing yet)

- LR63 - Interim study to examine educational service units
- LR151 - Interim study to examine the financing of public education and develop recommendations for improving school funding
- LR152 - Interim study to examine issues under the jurisdiction of the Education Committee
- LR153 - Interim study to examine the administrative costs of local school systems and school districts
- LR157 - Interim study to conduct an in-depth review of the financing of the public elementary and secondary schools
- LR208 - Interim study to examine state and school district policies that relate to maintaining a safe and positive school learning environment
- LR214 - Interim study to examine issues that surround the engagement, attraction, and retention of youth in Nebraska
- LR242 - Interim study to examine the replacement of Native American mascots in Nebraska at nontribal schools

Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB
and on facebook at www.facebook.com/NASBOnline

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska.



<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

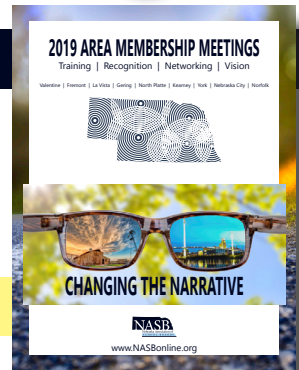
Don't Forget: Legislative Lunches in Fremont, Wayne & O'Neill ...

THIS
WEEK!

Area Membership Meetings | August & September

AUG 20 | VALENTINE AUG 21 | FREMONT AUG 22 | LA VISTA
AUG 26 | GERING AUG 27 | NORTH PLATTE AUG 28 | KEARNEY
SEPT 4 | YORK SEPT 18 | NEBRASKA CITY SEPT 25 | NORFOLK

REGISTER BY AUGUST 13 FOR VALENTINE, FREMONT & LA VISTA!



Mark Your Calendar: State Conference Registration Opens September 11

Labor Relations Conference | September 11-12 | Lincoln

Thriving Children, Families, and Communities Conference | September 16 | Kearney

Learn More & Register at: <http://events.r2o.constantcontact.com/register/event?llr=hzuhmhtab&oeidk=a07egbmwu5q06810010>

School Board Member of the Year Nominations - Due September 27

<http://members.nasbonline.org/index.php/ann-mactier-school-board-member-of-the-year-award>

4th Annual Sparq Data Solutions Tailgate Party | Saturday, September 28 | Lincoln

2019 STATE EDUCATION CONFERENCE | NOVEMBER 20-22
CHI HEALTH CENTER - DOWNTOWN OMAHA

Board Presidents: Check your inbox each month for the monthly 'NASB Update' to include in your meeting agenda.
Please contact mbelka@NASBonline.org with any questions, or if you are not receiving them.

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

The Nebraska Association of School Boards provides support to School Boards to strengthen public education for all Nebraska children.

Student / Staff Count 2019-2020 School Year

Elem. School	Grade																	
	PS		KG		1		2		3		4		5		6		Total *Student / Staff	
	All Student Counts Are Actual SIMS Enrollment Figures																	
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Students *
BLUM	2	26	2	43	3	51	3	50	3	53	3	53	2	48	2	51	21	349
KW	2	20	1	23	1.5	25	1.5	23	1.5	31	1.5	28	1.5	31	1.5	18	10	179
MEAD	2	37	2	46	2	43	2	45	2	40	2	37	2	50	2	40	14	301
MOCK	1	20	3	43	2	61	3	57	2	46	3	54	2	47	2	55	17	363
SEY	1	17	2	30	1.5	33	1.5	34	1.5	34	1.5	31	1.5	30	1.5	39	11	231
WW	2	36	2	47	2	39	2	35	2	31	2	46	2	48	2	36	14	282
Totals By Gr	10	156	12	232	12	252	13	244	12	235	13	249	11	254	11	239	87	1705
*Does not include PS																		
Blum. & Sey. SPED staff & KW Hearing Impaired for K-6 is added to staff Total																		
Sec. School	7		8		9		10		11		12		TOTAL					
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud				
RMS		255		227									0	482				
RHS						239		254		256		299	0	1048				
Totals	Staff	*Stud	Ratio	*Stud 18-19	Change for 19-20													
BLUM	23	375	16/1	390	-15	*Includes PS												
KW	12	199	17/1	194	5													
MEAD	16	338	21/1	344	-6													
MOCK	18	383	21/1	383	0													
SEY	12	248	21/1	247	1													
WW	16	318	20/1	287	31													
Elem. Totals	97	1861	19/1	1845	16													
RMS	36	482	13/1	453	29													
RHS	70	1048	15/1	1039	9													
Sec. Totals	106	1530	14/1	1492	38													
Dist. Totals	203	3391	17/1	3337	54													
														August 12 2019				
														11:30 AM				

Legislative Services Contract Between Ralston Public Schools and Kissel, Kohout, ES Associates for 2019-2022

This agreement is made and entered into this _____ day of _____, 2019, by and between Joseph D. Kohout, representing Kissel Kohout ES Associates, L.L.C., hereinafter called "Contractor", and the Ralston Public Schools, hereinafter called "RPS".

Whereas, RPS proposes to engage Contractor in accordance with the terms and conditions set forth herein to render certain special professional services in the area of legislative and governmental affairs activity; and

Whereas, Contractor possesses certain skills, experience, and competency to perform such services, and RPS is agreeable to engaging Contractor for such services upon the terms herein provided.

Now, therefore, the parties do mutually agree as follows:

1. Engagement of Contractor.

RPS agrees to engage the contractor and contractor agrees to provide the services and advice as hereinafter set forth. The parties intend to create an independent contractor relationship with this Agreement. RPS is interested only in the results to be achieved. The conduct and control of the work will lie solely with the Contractor. The Contractor is not to be considered an employee of RPS for any purpose and neither the Contractor nor the Contractor's employees are entitled to any of the benefits that RPS provides to its employees. RPS does not agree to use Contractor exclusively, and the Contractor is free to contract to perform similar services for other entities while under contract with the RPS.

2. Scope of Services.

RPS agrees to employ the contractor and contractor agrees to provide the services as set forth in the Scope of Services which is attached hereto, marked as Appendix "A".

3. Terms of Contract.

The term of the contract shall be for a period of three (3) years, commencing on August 1, 2019 and may either terminate on July 31, 2022 or be renewed upon mutual agreement of both parties prior to the aforementioned termination date.

4. Compensation.

For the period beginning on August 1, 2019, RPS agrees to pay to the Contractor compensation for services set forth in Appendix B. Contractor shall not be entitled to reimbursement for expenses and agrees to pay all expenses incurred in the service to RPS from the agreed upon fees. Such amount shall be billed to client in monthly installments.

5. Registered Lobbyist.

The contractor shall at all times be registered as a lobbyist for RPS for the duration of this contract pursuant to Nebraska law. The contractor shall file in a timely manner all forms and reports required by law to be filed with the Nebraska Accountability and Disclosure Commission or any other administrative agency with jurisdiction over contractor or RPS.

6. Personal Performance.

The contractor agrees to personally perform the services set forth in this agreement.

7. Support Services.

When deemed necessary by RPS and its representatives in consultation with Contractor, RPS shall make its staff and/or Board Members available to Contractor to provide testimony and information needed to further RPS's purposes before the Legislature.

***Legislative Services Contract Between
Ralston Public Schools and Kissel, Kohout, ES Associates
for 2019-2022***

8. Interest of Contractor.

Contractor covenants that the firm presently has no interests and shall not acquire any direct interest that would conflict in any manner or degree with performance of services required under this contract. Contractor will notify RPS of Contractor's intent to represent clients relevant to the fields of interest to RPS. Principal recognizes that Contractor is engaged in the business of lobbying for a number of clients. From time to time an issue of legislative concern may affect more than one of the Contractor's clients. RPS and Contractor further recognize that the legislative interests of RPS and the other clients of Contractor may not always be compatible. Any conflict of interest which arises with respect to any legislative issue will be brought to the attention of all affected clients by the Contractor and will be resolved in the following manner: 1) An attempt will be made to resolve or compromise the conflict between clients; 2) If a client elects to withdraw the conflicting issue from its legislative program, the conflict of interest will be considered resolved; 3) If a conflict is not resolved by a client's withdrawal of the issue or the mutual compromise of the conflicting points of view, Contractor shall continue to represent, on the conflicting issue, only the legislative interests of the client which has had the Contractor for the longer period of time. In this circumstance, RPS agrees that it will not object in any manner to this continued representation.

9. Findings and Reports Confidential.

Any reports, information, data, statistical forms, procedures, systems, studies, and any other communications or form of knowledge given to or prepared or assembled by contractor under this contract with RPS requests to be kept as confidential shall not be made available to any individual or organization by the contractor without the prior written approval of RPS.

10. Termination.

This Agreement may be terminated before the end of the Term or any subsequent term upon the mutual written agreement of the parties; by the RPS if RPS determines that there is "cause" for termination; or by the Contractor. If either party chooses to terminate this agreement by any method other than by mutual written agreement, the party seeking to terminate must provide thirty (30) days written notice to the other party. For the purpose of this Agreement, "cause" shall include without limitation, the Contractor's failure, refusal, or neglect to perform any duty required hereunder, negligence or alleged criminal misconduct or a change of state or federal law or the interpretation of existing law by Nebraska state courts or any administrative or executive agency with jurisdiction over RPS that renders any aspect of this agreement void or unlawful.

Executed by Contractor this _____ day of _____, 2019.

By: _____
Mr. Joseph D. Kohout
Managing Member

Executed by Ralston Public Schools this _____ day of _____, 2019.

By: _____
Dr. Mark Adler
Superintendent of Schools

***Legislative Services Contract Between
Ralston Public Schools and Kissel, Kohout, ES Associates
for 2019-2022***

APPENDIX A

Legislative Scope of Services

Read and Review all Legislation
Identify bills and amendments of importance
Monitor Hearings
Prepare Testimony
Organize Public Hearing Testimony for clients
Maintain Contacts with Senators and Staffs
Work with Committee Staffs and Legislative Staff
Work individually with Senators on Committees of importance
Discuss issues with all Senators
Coordinate strategy with Senators, staffs and other lobbyists
Sponsor and attend fund-raisers
Sponsor and attend Legislative Events
Work with Executive Branch and State personnel
Maintain daily records of legislative action
Alert clients when action is required
Client communication
Maintain legislative files for clients
Prepare Legislative Newsletters as needed
Prepare Updates to clients as needed
Prepare end of Session Report as requested
Assess and Communicate Legislative Impacts
Monitor Interim Study Resolutions
Attend meetings when needed and requested
Provide access to cellular phone
Return calls promptly
Year-round updates to clients
Administer Political Action Funds
Participate in Senatorial Elections
Screen Candidate Policy Positions
Meet with Senators and Staff during offseason

***Legislative Services Contract Between
Ralston Public Schools and Kissel, Kohout, ES Associates
for 2019-2022***

APPENDIX B

August 1, 2019 – July 31, 2020	\$41,500 per year	\$3,458.33 per month
August 1, 2020 – July 31, 2021	\$42,750 per year	\$3,562.50 per month
August 1, 2021 – July 31, 2022	\$44,000 per year	\$3,666.66 per month

5012

Promoting Student Resilience

The District will develop methods to create positive student experiences that:

1. show students they belong as valued members of their class and school such as through cooperative projects, positive attitudes and emotions, helping others and participating in group activities;
2. reinforce to students that their feelings are useful to their classmates and valued by adults by developing positive social relationships, monitoring and controlling one's own behavior, and communicating with parents and teachers to understand difficulties and reinforce appropriate behaviors;
3. teach students techniques for reinforcing their efforts to improve on their own success such as showing persistence, trying different methods to master academic skills, discussing why a failure has occurred, considering how to build on their existing strengths; and
4. provide the students with support of, and evidence for, academic competence such as completion of tasks on time, pre- and post-learning tests, and visual evidence of development of academic skills.

These experiences are intended to reduce the feelings of failure, alienation, uselessness and powerlessness created by adversity and teach methods to create improved future outcomes. Teachers will support students in making appropriately assertive efforts to identify reasons for lack of success and address negative emotions undermining those efforts.

The District will create supportive parental relationships by fostering positive teacher/parent communications on a frequent basis through proactive discussions of student progress, assignments, class plans, curriculum focus and student challenges.

The District may consider creating multi-year relationships between individual teachers and groups of students to better follow student growth and progress over an extended time.

The District will monitor related indicators over a period of years including numbers of suspensions, attendance, graduation rates, GPA and standard assessment scores as evidence of successful implementation of this policy. The district will create a baseline of data to assess classroom climate and assist in implementing resilience-building strategies.

The Superintendent, in consultation with the administrative team, will implement this policy.

Adopted on:

Revised on:

Reviewed on:

Bill Review Schedule for 2019

January 14

Jay
Mary

February 11

Heather
Linda

March 11

Mike
Liz

April 8

Mary
Heather

May 13

Linda
Liz

June 10

Mike
Jay

July 8

Mary
Heather

August 12

Jay
Liz

September 9

Heather
Linda

October 14

Mike
Liz

November 11

Mary
Jay

December 9

Mike
Linda



METROPOLITAN AREA BOARDS OF EDUCATION (M.A.B.E.)
2019-2020 M.A.B.E. COMMITTEE MEETING SCHEDULE

LOCATION: LAVISTA EMBASSY SUITES – NINES RESTAURANT
12520 Westport Parkway, LaVista, Nebraska

TIME: 11:45 A.M. to 1:00 P.M.

2019 MABE MEETING SCHEDULE
Wednesday September 11, 2019
Wednesday, October 9, 2019
Wednesday, November 13, 2019
No December Meeting
2020 MABE MEETING SCHEDULE
Wednesday, January 8, 2020
Wednesday, February 12, 2020
Wednesday, March 11, 2020
Wednesday, April 8, 2020

Note: May, June, July, August and December MABE Committee does not meet. Dates and location are subject to change per the direction of the Committee.

NASB Contact: Marcia R. Herring, Director of Board Leadership
mherring@nasbonline.org
Cell: 402.450.5152



2018-19

ANNUAL REPORT

MISSION

The mission of the GOALS Center is to address absenteeism and at-risk behavior through encouragement of coordinated efforts to improve student attendance and learning. This mission is carried out through Family Advocate services, offered voluntarily to families struggling with regular and consistent school attendance.

PARTNERS

The GOALS Center works in partnership with the 11 public school districts in Douglas and Sarpy Counties of Nebraska.



STUDENTS SERVED



200 students in grades K-12 engaged in programming



51 unique schools were represented



48% of families fell below the federal poverty line

Family Advocate staff engaged the student and entire family in addressing attendance concerns through an array of services including:

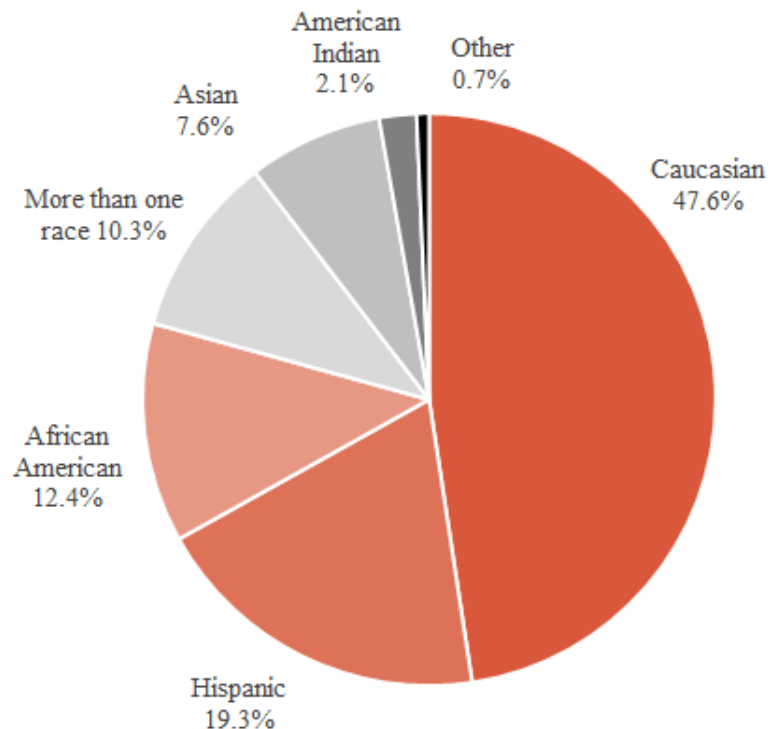
- home visits
- school visits
- assessment of barriers to attendance
- development of an individualized service plan
- setting goals and monitoring attendance
- connections to resources

Note: Data represents a time frame of July 1, 2018 - June 30, 2019.



GOALS staff attended the Attendance Awareness Conference held in Council Bluffs, which offered an opportunity to network and learn from other attendance programs and initiatives.

Ethnicity of Students Served



PROGRAM OUTCOMES

As we look at the past year, student outcomes are discussed in terms of changes in attendance, juvenile justice system involvement, and access to resources for long-term support.

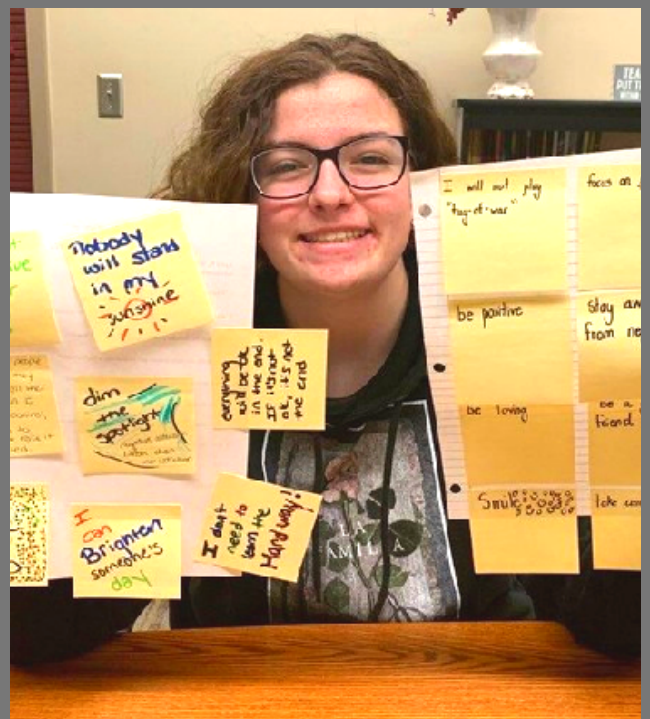
66% of students served increased their rate of attendance.

87% of students were prevented from having juvenile justice system involvement due to attendance concerns.

63% of families were connected to at least one new resource, based on their unique needs.

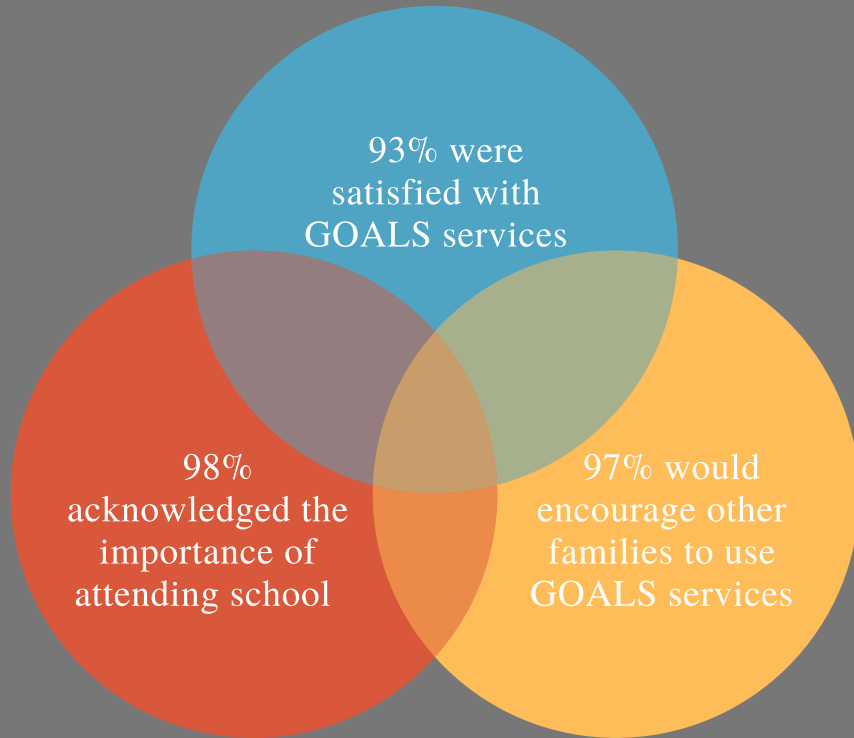
"As the Superintendent of the Papillion La Vista Community Schools, the GOALS Center is a valued educational resource and partner. We know that regular school attendance is critical to student success. The GOALS Center helps our schools identify students and families with attendance challenges and put a plan in place to support them. I can't say enough positive things about the GOALS Center and their staff. We couldn't do our job without them."

*Dr. Andrew Rikli,
Papillion LaVista Community Schools*





FAMILY SATISFACTION



At case closure, students and caregivers were asked to tell us about their experience working with the GOALS Center. Their feedback was overwhelmingly positive as they identified the benefit of being supported.

"I really liked the fact that we have someone who was there to guide us and support us."

Caregiver

In spring 2019, we surveyed school partners who had referred students to our program between 2017 and 2019. The survey focused on satisfaction with services, and gathering general feedback. We were able to collect input from 57 individual school staff (56.4% response rate).

School partners indicated that having a support whose focus is attendance is a huge benefit to them and the students they serve.

SCHOOL SATISFACTION

81% satisfied with GOALS services

92% were likely to use the services again

"The GOALS staff understand that to address attendance there are many complex factors."

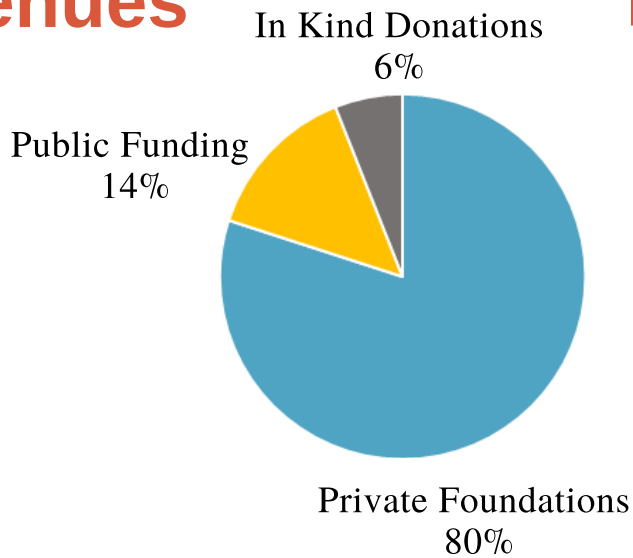
School Partner

"GOALS provides us with an option to help families when attendance is chronic."

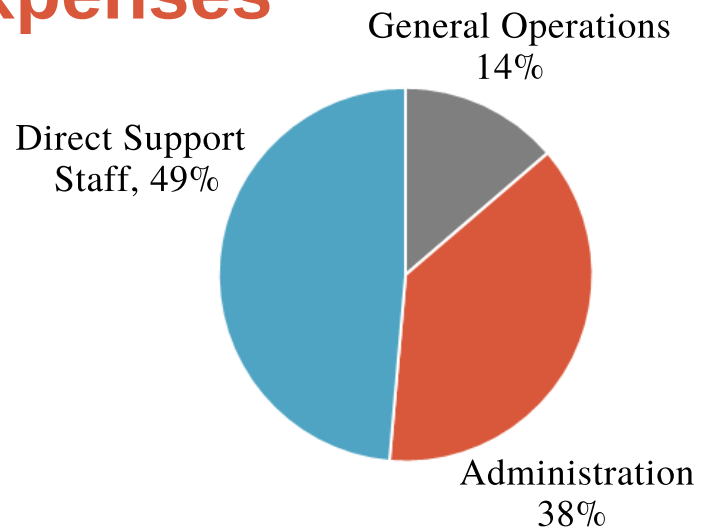
School Partner

FINANCIALS

Revenues



Expenses



Total budget (July 1, 2018-June 30, 2019): \$502,359.



We presented to 80 professionals at the Nebraska Juvenile Justice Association Conference in May, highlighting how to spot the multifaceted barriers to school attendance.

2018-19 FUNDERS

Thank you to all of the organizations and individuals who helped financially support our work over the last year. We are very appreciative of your commitment to helping students and families succeed.

Bellevue Community Foundation

Cox Foundation

Learning Community of Douglas and Sarpy Counties

Midlands Community Foundation

Omaha Community Foundation

William and Ruth Scott Foundation

The Sherwood Foundation

United Way of the Midlands

We understand at GOALS that each family is different and people have areas of strength and need. From time to time the needs of a family end up negatively impacting student attendance, which creates a ripple effect throughout the life of a student. That ripple effect can be felt throughout the community for generations. GOALS staff members provide an essential service for schools to call upon when students and their families have struggles. GOALS takes a collaborative approach, leveraging all available resources, to wrap-around a family to address those areas of need with the intention of improving student attendance. Improved student attendance builds self-esteem in children and their caregivers. Individuals with positive self-esteem are able to achieve goals they never thought possible. That achievement brings a level of enrichment to a family and their community for years to come.

Nicole Seymour, Executive Director

The GOALS Center works closely with the Millard Public School District to support families so that students may reach their educational milestones for long term personal success. The individualized support that GOALS provides families increases positive student attendance which builds self-esteem in students and contributes to their overall achievement.

Dr. Jim Sutfin, Millard Public Schools

DONATE & GET INVOLVED



Your support could help students like Andrew!

Andrew's parents separated and he found himself in a new elementary school environment. He was referred to GOALS after having regular absences and tardies.

Through his work with a Family Advocate, Andrew built up his self-esteem and confidence. Together, they established routines and helped prepare Andrew to make good decisions each and every morning. Andrew even began walking himself to school!

Andrew successfully discharged from GOALS after having perfect attendance for two straight months!

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