

## **Agenda**

1. Call To Order  
**Speaker(s):** Board President
  - 1.1. Pledge of Allegiance  
**Speaker(s):** Board President
    - 1.1.1. Roll Call - Excuse Board Members not in attendance  
**Speaker(s):** Board President
  - 1.2. Public Comment Sign In Procedure
    - 1.2.1. Public Comment
  - 1.3. Consent Agenda (Action)  
**Speaker(s):** Board President
2. Board Development and Communication
  - 2.1. Board Members' Update
  - 2.2. Superintendent's Report  
**Speaker(s):** Superintendent
    - 2.2.1. District Blueprint Program Board Update  
**Speaker(s):** Dr. Josh Wilken, Dr. Tiffanie Welte, and Mr. Jeremy Maskel
    - 2.2.2. Government Relations Update  
**Speaker(s):** Dr. Mark Adler
    - 2.2.3. NASB Updates and Information  
**Speaker(s):** Dr. Jay Irwin
    - 2.2.4. Enrollment Update  
**Speaker(s):** Dr. Mark Adler
3. Standards Based School Improvement
  - 3.1. 2017-2018 District Attendance Resolution (Action)  
**Speaker(s):** Mrs. Melissa Stolley
  - 3.2. 2018/2019 District Budget Adoption (Action)  
**Speaker(s):** Dr. Mark Adler
  - 3.3. 2018/2019 District Tax Request Resolution (Action)  
**Speaker(s):** Dr. Mark Adler
4. Policy Review
5. Executive Session Disclosure
6. Pre-Adjournment Information and Activities
  - 6.1. Announcements
  - 6.2. Board of Education Supplemental Meeting Information
  - 6.3. Future Board Calendar
  - 6.4. Adjourn

## **Ralston Board of Education Public Comment Procedures**

The Ralston Board of Education appreciates the public's right to provide public comment. It is the practice of the Ralston Board to listen to the public comment, without discussion between the public and the Board. Should you have a question or ask for follow-up from the Board, the Board President or Chair of the meeting will direct the Superintendent to address the requests and provide additional information to you as appropriate. We ask that you refrain from personal comments about individuals and the use of vulgar or inappropriate language in addressing the Board.

The following will help guide the Public Comment agenda item at Board Meetings and Public Hearings:

1. Persons speaking during Public Comment will be called forward individually by the Board President or Chair to the location identified for such purpose.
2. A time limit of five (5) minutes will be allotted for any speaker. At the discretion of the Board President or Chair, the speaker may be allotted additional time.
3. Each individual speaking to the Board will be required to identify himself or herself prior to giving public comment or when related business is on the agenda. A "Record of Appearance" card is provided for this purpose.
4. Persons wishing to appear will be heard in the order in which the Board President or Chair of the meeting determines appropriate.
5. In cases where more than one person wishes to speak on the same topic, their presentations to the Board may, at the discretion of the Board President or Chair, be grouped together by topic.
6. If the number of people wishing to speak under the public participation portions of the agenda is large, the Board President or Chair may rule that a public hearing be scheduled or the discussion be limited on the issue in question.
7. Persons speaking to the Board during public comment may make printed materials available to the Board but may not use any other form of media.

**Ralston Board of Education  
PUBLIC COMMENTS  
Record of Appearance**

The purpose of “Public Participation” is for the Board of Education to hear comments from the public. Since comments are not on the published agenda the Board will not discuss and/or answer questions during “Public Comments.”

**Public Comments are limited to five (5) minutes per speaker.** Multiple speakers on the same topic are asked to not repeat what prior speakers have already stated.

**PLEASE PRINT**

Name \_\_\_\_\_ Date \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Subject of Public Comment: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**RALSTON PUBLIC SCHOOLS**  
**FINANCIAL REPORT TO THE BOARD OF EDUCATION**  
**POOLED CASH - BANK RECONCILIATION**  
**August 31, 2018**

	07/31/2018 Thru 08/31/2018	07/31/2017 Thru 08/31/2017
Book Balance - Beginning of month	\$1,563,149.70	\$1,814,242.99
Total Receipts	\$6,123,350.18	\$6,334,659.33
Monthly Disbursements	<u>(3,173,221.30)</u>	<u>(2,957,505.44)</u>
Reconciled Book Balance - End of Month	<b>\$4,513,278.58</b>	<b>\$5,191,396.88</b>
Building fund loan	\$0.00	\$0.00
Depreciation fund loan	\$0.00	(\$1,000,000.00)
Transfer to Depreciation	(\$300,000.00)	(\$500,000.00)
Actual Book Balance - End of Month	<b>\$4,213,278.58</b>	<b>\$3,691,396.88</b>
Bank Balance -Beginning of month	\$2,031,504.72	\$2,138,967.77
Deposits	\$5,929,214.24	\$5,959,327.81
Interest	<u>972.50</u>	<u>1,052.18</u>
Total Receipts	5,930,186.74	5,960,379.99
Total Warrants	<u>(3,299,146.87)</u>	<u>(4,724,073.58)</u>
Bank Balance - End of month	4,662,544.59	3,375,274.18
Plus Outstanding Deposits	193,173.29	437,279.34
Less Outstanding Checks/Wires	<u>(642,439.30)</u>	<u>(121,156.64)</u>
Reconciled Bank Balance - End of month	<b>\$4,213,278.58</b>	<b>\$3,691,396.88</b>

August 2018

Percent of Year Completed

100.0%

**RECEIPTS**

ACCOUNT	ANTICIPATED	M-T-D	Y-T-D	Y-T-D	Year To Date	
		RECEIVED 2017-18	RECEIVED 2017-18	RECEIVED 2016-17	%Received	
					2017-18	2016-17
Local District Taxes	\$16,593,696	\$5,230,203.27	\$16,604,951.99	\$12,815,565	100.1%	99.4%
Pro-Rata Motor Vehicle Tax	\$25,000	\$0.00	\$35,428.01	\$23,977	141.7%	95.9%
Motor Vehicle Tax	\$2,300,000	\$283,367.46	\$3,288,773.72	\$2,719,470	143.0%	125.0%
Homestead Exemption Tax	\$200,000	\$72,119.13	\$412,642.19	\$275,732	206.3%	131.3%
Tuition from Individuals	\$0	\$0.00	\$0.00	\$0	0.0%	0.0%
Tuition (Other Dist)	\$0	\$0.00	\$0.00	\$35,000	0.0%	0.0%
Interest on Investments	\$10,000	\$972.50	\$11,038.02	\$12,081	110.4%	134.2%
Local License/Police Court	\$44,000	\$1,560.90	\$50,702.37	\$49,651	115.2%	141.9%
Other Local Revenue	\$12,000	\$4,985.00	\$14,243.00	\$16,260	118.7%	162.6%
County Fines & Licenses	\$95,000	\$7,718.37	\$102,603.76	\$110,458	108.0%	100.4%
State Aid	\$10,723,037	\$0.00	\$10,723,037.00	\$13,623,218	100.0%	100.0%
Spec Ed Programs	\$2,300,000	\$17,859.36	\$1,983,801.55	\$2,260,454	86.3%	92.2%
Special Ed Transportation	\$230,000	\$224,203.00	\$224,203.00	\$210,902	97.5%	120.5%
State Apportionment	\$425,000	\$0.00	\$449,933.87	\$430,904	105.9%	105.1%
Public Power Dist Sales Tax	\$305,000	\$7.43	\$459,331.11	\$356,512	150.6%	116.9%
Cash Reserve	\$521,449	\$0.00	\$0.00	\$0	0.0%	0.0%
<b>TOTAL</b>	<b>\$33,784,182</b>	<b>\$5,842,996.42</b>	<b>\$34,360,689.59</b>	<b>\$32,940,183.47</b>	<b>101.7%</b>	<b>101.6%</b>

**DISBURSEMENTS**

CATEGORY	BUDGET	M-T-D	Y-T-D	Y-T-D	Year To Date	
		DISBURSED 2017-18	DISBURSED 2017-18	DISBURSED 2016-17	% Disbursed	
					2017-18	2016-17
Instructional Services	\$16,530,056	\$1,321,670.76	\$16,337,571.24	\$15,354,496	98.8%	97.8%
<b>Support Services</b>						
Special Education	\$5,164,036	\$555,005.18	\$5,451,939.93	\$5,144,292	105.6%	102.6%
Pupil Services	\$1,081,358	\$87,052.69	\$1,045,260.87	\$970,746	96.7%	90.9%
Staff Services	\$2,163,431	\$167,240.59	\$2,000,895.84	\$1,992,044	92.5%	91.3%
General Administration	\$916,111	\$135,718.68	\$843,199.33	\$875,961	92.0%	101.9%
School Administration	\$2,120,211	\$158,622.57	\$2,216,901.93	\$2,101,578	104.6%	82.2%
Business	\$881,859	\$259,532.49	\$709,977.39	\$705,774	80.5%	100.6%
Operation of Plant	\$2,928,495	\$233,808.66	\$2,726,340.03	\$2,788,361	93.1%	105.2%
Maintenance of Plant	\$870,092	\$276,604.51	\$954,190.87	\$924,961	109.7%	93.4%
Pupil Transportation	\$1,128,433	\$66,697.62	\$1,015,771.76	\$980,132	90.0%	86.9%
<b>TOTAL</b>	<b>\$33,784,082</b>	<b>\$3,261,953.75</b>	<b>\$33,302,049.19</b>	<b>\$31,838,345.52</b>	<b>98.6%</b>	<b>98.2%</b>
<b>REVENUE OVER EXPENSE</b>	<b>\$100</b>	<b>\$2,581,043</b>	<b>\$1,058,640</b>	<b>\$1,101,838</b>	<b>3.1%</b>	<b>3.4%</b>

**Ralston Schools Building Fund**  
Aug-18

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	July	Aug	Aug	Aug
BUILDING FUND	\$2,299,925.11	\$767.81	(188,043.19)	\$2,112,649.73
NSDLAF	\$19,955.61	\$52.95	-	\$20,008.56
<b>TOTAL</b>	<b>\$2,319,880.72</b>	<b>\$820.76</b>	<b>(188,043.19)</b>	<b>\$2,132,658.29</b>
BANK BALANCE	\$2,150,508.29			
PLUS O/S DEPOSITS	(\$17,850.00)			
LESS O/S CHECKS	\$0.00			
<b>TOTAL CASH</b>	<b>\$2,132,658.29</b>			

**RALSTON SCHOOLS BOND FUND**  
Aug-18

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	July	Aug	Aug	Aug
BOND FUND	\$4,904,059.66	852,790.00		\$5,756,849.66
INVESTED -US Treas Bills	-	-	-	\$0.00
<b>TOTAL</b>	<b>\$4,904,059.66</b>	<b>\$852,790.00</b>	<b>-</b>	<b>\$5,756,849.66</b>

**LUNCH PROGRAM INCOME STATEMENT**  
Aug-18

	Aug-18	2017-18 YTD
<b>Revenues:</b>		
Lunch program	\$46,519.60	\$526,595.76
Federal funding	26,495.18	\$1,411,466.99
Catering income	4,129.19	\$48,761.30
Interest	19.85	\$467.96
Grants	0.00	\$5,388.83
<b>Total Revenues</b>	<b>\$77,163.82</b>	<b>\$1,992,680.84</b>
<b>Expenses:</b>		
Salaries	\$31,121.79	\$678,850.38
Supplies	0.00	\$976,825.72
Repairs/Equip	0.00	\$1,368.92
Miscellaneous	193.04	\$7,530.70
<b>Total Expenses</b>	<b>\$31,314.83</b>	<b>\$1,664,575.72</b>
<b>Net Income (Loss)</b>	<b>\$45,848.99</b>	<b>\$328,105.12</b>

**Ralston Schools Quality Capital Purpose Undertaking Fund**  
**Aug-18**

<b>FUND NAME</b>	BALANCE July	RECEIPTS Aug	DISBURSEMENTS Aug	BALANCE Aug
QCPU FUND	\$ 153,724.07	\$ 40,558.40	\$ (1,100.00)	\$ 193,182.47
<b>TOTAL</b>	<u>\$153,724.07</u>	<u>\$40,558.40</u>	<u>(\$1,100.00)</u>	<u>\$193,182.47</u>

**Ralston Schools Depreciation Fund**  
**Aug-18**

<b>FUND NAME</b>	BALANCE July	RECEIPTS Aug	DISBURSEMENTS Aug	BALANCE Aug
Depreciation Fund	\$ 1,569,250.71	\$ 300,539.04	\$ (59,985.88)	\$ 1,809,803.87
<b>TOTAL</b>	<u>\$1,569,250.71</u>	<u>\$300,539.04</u>	<u>(\$59,985.88)</u>	<u>\$1,809,803.87</u>

**RALSTON SCHOOLS ELEMENTARY ACTIVITY FUNDS**

31-Aug-18

FUND NAMES	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	July	Aug	Aug	Aug
ACTIVITY FUND/BLUMFIELD	5,248.75	0.00	0.00	\$5,248.75
ACTIVITY FUND/KAREN WESTERN	2,572.67	30.00	551.73	\$2,050.94
ACTIVITY FUND/MEADOWS	3,618.73	0.00	308.28	\$3,310.45
ACTIVITY FUND/MOCKINGBIRD	4,057.90	0.00	200.90	\$3,857.00
ACTIVIITY FUND/SEYMOUR	7,436.14	0.00	450.87	\$6,985.27
ACTIVITY FUND/WILDEWOOD	3,612.24	0.00	421.20	\$3,191.04
ACTIVITY FUND/OFFICE	7,192.92	9.56	0.00	\$7,202.48
ACTIVITYFUND/DEPRECIATION	8,017.37	0.00	0.00	\$8,017.37
INSTRUMENT RENTAL	20.70	0.00	0.00	\$20.70
ACTIVITY FUND/HILLCREST	326.85	0.00	0.00	\$326.85
ACTIVITY FUND/Middle School	24,465.76	9,887.00	8,627.86	\$25,724.90
ACTIVITY FUND/PARKING LOT	6,660.00	0.00	0.00	\$6,660.00
HIGH SCHOOL STUDENT FEES	(430.16)	0.00	0.00	(\$430.16)
MS STUDENT FEES	50.00	0.00	0.00	\$50.00
<b>TOTAL</b>	<b>\$72,849.87</b>	<b>\$9,926.56</b>	<b>\$10,560.84</b>	<b>\$72,215.59</b>
BANK BALANCE	\$80,405.24			
PLUS OUTSTANDING DEPOSITS	\$0.00			
LESS OUTSTANDING CHECKS	(\$8,189.65)			
<b>TOTAL</b>	<b>\$72,215.59</b>			

**RALSTON HIGH SCHOOL ACTIVITY FUND**

31-Aug-18

FUND NAME'S	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	July	Aug	Aug	Aug
HIGH SCHOOL	240,192.05	49,066.92	(69,921.35)	219,337.62
<b>TOTAL</b>	<b>\$240,192.05</b>	<b>49,066.92</b>	<b>(69,921.35)</b>	<b>\$219,337.62</b>
1ST STATE BANK BALANCE	\$ 246,108.52			
PLUS OUTSTANDING DEPOSITS	\$ -			
LESS OUTSTANDING CHECKS	\$ (26,770.90)			
<b>TOTAL</b>	<b>\$ 219,337.62</b>			

# Ralston High School Activity Fund Balance Sheet Standard

09/05/18

As of August 31, 2018

Aug 31, '18

## ASSETS

### Current Assets

#### Checking/Savings

1000 - Athletic Admin	1,742.03
1001 - Athletics	68,836.39
1050 - Baseball	1,692.36
1140 - Wrestling	1,113.29
1500 - Cheer	-14,320.29
1520 - Homecoming	399.36
1530 - F.C. Athletes	90.62
1535 - Bratfest	0.00
1540 - Dance Team	-5,957.78
1560 - Activity Tickets	1,653.14
1571 - Boys Basketball	2,465.63
1572 - Cross Country	902.78
1575 - Football	9,607.99
1576 - Girls Basketball	296.51
1577 - Golf	835.29
1578 - Volleyball	1,721.47
1579 - Girls Softball	6,165.29
1580 - Swim	2,672.48
1582 - Boys Soccer	2,061.05
1583 - Girls Soccer	2,412.11
1584 - Circle of Friends	460.00
1586 - Boys Track	1,514.38
1587 - Girls Track	162.18
1588 - Tennis	1,718.36
2005 - Computer Lab	74.16
2010 - Debate	5,412.48
2015 - Drama	-1,324.75
2016 - Drama Travel Club	0.00
2018-Class of 2018	0.00
2020-All School Musical	518.07
2027 - Guidance	7,229.76
2028 - Ralston Readers	830.32
2029 - Educators Rising	1,114.18
2030 - Humanities	0.00
2035-Latino Leaders	81.63
2040 - Instr Music	0.00
2042- Color Guard	277.63
2060 - Swim School	1,793.40
2065 - Social Studies Trip	-150.00
2075 - Vocal Music	9,213.67

# Ralston High School Activity Fund Balance Sheet Standard

09/05/18

As of August 31, 2018

	<u>Aug 31, '18</u>
2076 - Dist. Music	0.00
2080 - Work Experience	74.68
2085 - Yearbook	13,605.62
2090 - Material Replacement	0.00
210 - Class of 2010	0.00
211 - Class of 2011	0.00
212 - Class of 2012	0.00
213 - Class of 2013	0.00
214 - Class of 2014	0.00
215 - Class of 2015	0.00
216 - Class of 2016	0.00
217-Class of 2017	0.00
218-Class of 2018	639.68
219-Class of 2019	37.54
220-Class of 2020	36.24
221-Class of 2021	0.00
2500 - HOSA	3,833.69
2509 - Ram Apparel	658.32
2510 - Ram Supply - DO NOT ...	0.00
2511 - Concessions	11,213.94
2515 - FCCLA	489.68
2520 - Industrial Tech	1,592.37
2521 - Skills USA	111.60
2525-Automotive	6,601.15
2530 - Food Pantry	2,161.23
3000 - Scholarships	0.00
3200 - Summer School	0.00
3300 - Boston Trip	0.00
3580 - Vending	0.00
4015 - Green Club	0.00
4059 - Parking Lot	0.00
4085 - HS Office	4,599.17
4086 - Homeroom	0.00
4087 - PBiS	0.00
5000 - Baseball Field	0.00
5010 - Football Stadium	0.00
5020 - Soccer Stadium	0.00
5030 - Gym	0.00
5040 - Fitness Center	0.00
505 - Art Club	829.30
5050 - Cafeteria	0.00
5060 - Classroom	0.00
5070 - Swim Pool	0.00

# Ralston High School Activity Fund Balance Sheet Standard

09/05/18

As of August 31, 2018

	Aug 31, '18
5080 - Facility Usage	53,569.85
510 - Bowling Team	0.00
525 - Autism Grant	0.00
530 - DECA	2,579.48
540 - Embroidery	0.00
550 - French Club	50.53
560 - Key Club	85.81
565 - History Day	-1,050.13
570 - NHS	568.44
580 - Prom	2,456.75
585 - Science Club	332.83
595 - Spanish Club	394.12
600 - Student Council	547.02
605 - Poetry Festival	0.00
610 - Sign Language Club	3.52
Class 2021	0.00
<b>Total Checking/Savings</b>	<b>219,337.62</b>
<b>Accounts Receivable</b>	
Accounts Receivable	0.00
<b>Total Accounts Receivable</b>	<b>0.00</b>
<b>Other Current Assets</b>	
Undeposited Funds	0.00
<b>Total Other Current Assets</b>	<b>0.00</b>
<b>Total Current Assets</b>	<b>219,337.62</b>
<b>Fixed Assets</b>	0.00
<b>Other Assets</b>	0.00
<b>TOTAL ASSETS</b>	<b>219,337.62</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	
Accounts Payable	0.00
<b>Total Accounts Payable</b>	<b>0.00</b>
<b>Credit Cards</b>	0.00
<b>Other Current Liabilities</b>	
Sales Tax Payable	0.00
	<b>0.00</b>

# Ralston High School Activity Fund Balance Sheet Standard

09/05/18

As of August 31, 2018

	<u>Aug 31, '18</u>
Total Other Current Liabilities	<u>0.00</u>
Total Current Liabilities	0.00
Long Term Liabilities	0.00
Total Liabilities	<u>0.00</u>
Equity	
Opening Bal Equity	-0.73
Retained Earnings	212,404.72
Net Income	6,933.63
Total Equity	<u>219,337.62</u>
TOTAL LIABILITIES & EQUITY	219,337.62

Board of Education Regular Meeting  
8545 Park Dr.  
Omaha, Nebraska

Tuesday, August 27, 2018 6:00 PM

#### Roll Call

A motion was made by Heather Johnson and seconded by Tresha Rodgers to excuse Mike Overkamp. The record also reflects that Tresha Rodgers left the meeting at 8:30 pm.

Mrs. Richards: Yea  
Mrs. Rodgers: Yea  
Mrs. Gerch: Yea  
Dr. Irwin: Yea  
Mrs. Johnson: Yea

#### Consent Agenda

Consent agenda items include minutes from the August 14, 2018 meeting and a local substitute teacher request for Eric Hartel and Jordan Ottoson. A motion was made by Jay Irwin and seconded by Heather Johnson to approve the Consent Agenda.

Mrs. Richards: Yea  
Mrs. Johnson: Yea  
Dr. Irwin: Yea  
Mrs. Rodgers: Yea  
Mrs. Gerch: Yea

#### Board Members' Update

Dr. Jay Irwin began by stating classes were back in session and he was busy with his first full week teaching at UNO. He also congratulated everyone for the huge success of the #BeKind day and how awesome it was to see so many positive messages in the media. He also offered congratulations on the first football win of the season against Mount Michael.

Mrs. Heather Johnson copied Dr. Irwin on how fantastic the #BeKind event was on August 24. It was exciting to see everyone out in the morning passing out candy and the amount of energy the event generated. Mrs. Johnson also stated that the luau at Seymour was incredibly fun. She was also looking forward to the RMS volleyball season.

Mrs. Deb Gerch thanked Cecilia Wilken for providing a list of school supply needs for Ralston students. Mrs. Gerch and Tresha Rodgers were able to fulfill the Blumfield and Karen Western list! Mrs. Gerch also announced there would be an event at Hy-Vee on Saturday morning from 9-noon to help provide food for the students at Meadows Elementary.

Mrs. Tresha Rodgers confirmed what the other board members had already shared about the success of the #BeKind event. Mrs. Linda Richards announced that the following evening she would be in Norfolk, NE to present information and data on the topic of school funding and spending. She also shared a handout of talking points so the board members will have correct and timely information when talking to the public. On a personal note, Mrs. Richards sent her son off to college which was exciting and she shared a brochure from her son's college on the topic of communication.

All board members congratulated Dr. Adler on an award he received from the AASA (American Association of School Administrators). He received a plaque for an article he had written the previous year titled, "Channeling Grief into Kindness."

#### Superintendent Report

Dr. Adler mentioned that he met with Dave Patton of the Learning Community to discuss having a center somewhere in the Ralston area. The target date for this will be the next school year. The Learning Community is not allowed to own property so a leased location will need to be sought out. Dr. Adler discussed the proclamation poster which community leaders and members signed at the August 24<sup>th</sup> #BeKind event at UNO and invited everyone else to sign as well. It was announced that on Friday evening before kick-off, the mayor and other officials would be on the field to offer a #BeKind resolution followed by a balloon release at 6:55 pm. Finally, Dr. Adler announced that he was working with the pharmacy at Hy-Vee to provide flu shots for staff. More information will be provided when the details are worked out.

#### RMS AdvancEd School Improvement Report

Mr. Parizek began his presentation by stating they are heading into year 5 of the AdvancEd cycle. He focused on the two main goals for the 2017-18 school year: "All students will improve their reading literacy skills across their curricular areas," and "All students will improve their understanding of math concepts and problem solving strategies. There was 5 additional RMS staff that was in attendance and also presented information regarding the school improvement plan: Kelley Leidenthal – Building Improvement Plan; Jon Taylor – Student Engagement; Mindy Podraza – Staff Engagement; Lynn Behounek – MAP data; and Ginny Mossman – Intervention.

#### Depreciation Fund History and District Vehicle Replacement Plan

Mr. Jason Buckingham presented a budget draft which included expected sources of income as well as disbursements for the district. This draft also showed that there has been an approximate 3.2 percent growth over the last year. Mr. Buckingham also discussed many elements in the draft which included state aid history, valuation history, levy calculation and levy history. Valuations are projected to increase by 2.87% for the 2018-19 year. State aid has also increased; however, we are regulated on how that money may be used. He also shared the budget book which incorporates the new budget codes and better explains where dollars are being spent.

#### Government Relations Update

Mrs. Richards updated the board members about upcoming legislative hearings and how they can be involved.

#### Enrollment Update

Dr. Adler reported that we are sitting at an overall positive number of 25 which is good news. We have been strategic as far as students wanting to opt in at the high school level. Cecilia Wilken stated that kindergarten numbers are strong at 245 students. Melissa Stolley also reported that we are at capacity for students who need special services.

#### Superintendent Goals

Dr. Adler adjusted his goals according to discussion from the previous board meeting. A motion was made by Jay Irwin and seconded by Heather Johnson to approve the superintendent goals and metrics for the 2018-19 school year.

Dr. Irwin: Yea  
Mrs. Gerch: Yea  
Mrs. Johnson: Yea  
Mrs. Richards: Yea

#### Depreciation Fund Transfer

Heather Johnson motioned to execute a general fund transfer to the depreciation fund which was seconded by Deb Gerch.

Mrs. Johnson: Yea  
Mrs. Richards: Yea  
Mrs. Gerch: Yea  
Dr. Irwin: Yea

#### Appointment of Committee on Americanism

Under state statute, RPS is required to appoint a committee on Americanism. The committee will consist of three members: Jay Irwin, Tresha Rodgers, and Heather Johnson. Motion by Deb Gerch and seconded by Heather Johnson to approve Committee on Americanism.

Mrs. Gerch: Yea  
Mrs. Richards: Yea  
Mrs. Johnson: Yea  
Dr. Irwin: Yea

#### 2018-19 Staff Handbook

Dr. Mike Rupprecht announced that the new staff handbook will be distributed to all staff the first week of September. Every staff member will be required to read the handbook and electronically sign that they have received and read their copy. A motion was made by Heather Johnson to approve the 2018-19 Staff Handbook which was seconded by Jay Irwin.

Mrs. Richards: Yea  
Mrs. Johnson: Yea  
Dr. Irwin: Yea  
Mrs. Gerch: Yea

#### Policy Review

The board approved the following four policies:

Policy 3003.1 Bidding for Construction, Remodeling, Repair, or Related Projects  
Financed with Federal Funds

Motion by Jay Irwin and second by Deb Gerch:  
Mrs. Richards: Yea  
Mrs. Gerch: Yea

Mrs. Johnson: Yea  
Dr. Irwin: Yea

Policy 3004 General Purchasing and Procurement

Motion by Heather Johnson and second by Jay Irwin:

Dr. Irwin: Yea

Mrs. Richards: Yea

Mrs. Johnson: Yea

Mrs. Gerch: Yea

Policy 3004.1 Fiscal Management for Purchasing and Procurement Using Federal  
Funds

Motion by Deb Gerch and second by Heather Johnson:

Mrs. Richards: Yea

Mrs. Gerch: Yea

Dr. Irwin: Yea

Mrs. Johnson: Yea

Policy 4013 Grievance Procedure

Motion by Jay Irwin and second by Heather Johnson:

Mrs. Richards: Yea

Dr. Irwin: Yea

Mrs. Johnson: Yea

Mrs. Gerch: Yea

### Adjourn

Motion to adjourn meeting at 9:00 PM passed with a motion by Dr. Irwin and a second by Mrs. Rodgers

Dr. Irwin: Yea

Mrs. Richards: Yea

Mrs. Gerch: Yea

Mrs. Johnson: Yea

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Mrs. Linda Richards, President

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Mrs. Deb Gerch, Secretary

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	118868	09/10/18	43	ACTION BATTERIES UN	0116720262000	20430	RPS MAINTENANCE MOC	0.00	9.95
9001	118868	09/10/18	43	ACTION BATTERIES UN	0180020271200	20430	RPS TRANSPORTATION	0.00	87.50
9001	118868	09/10/18	43	ACTION BATTERIES UN	0180020271200	20430	RPS TRANSPORTATION	0.00	95.11
TOTAL CHECK									192.56
9001	118869	09/10/18	6429	AE SUPPLY	0116920262000	20430	RPS MAINTENANCE WW	0.00	15.00
9001	118869	09/10/18	6429	AE SUPPLY	0136020262000	20430	RPS MAINTENANCE RHS	0.00	999.00
TOTAL CHECK									1,014.00
9001	118870	09/10/18	170	APPLE COMPUTER	0116320120000	20734	IPADS FOR STOLLEY	0.00	394.00
9001	118870	09/10/18	170	APPLE COMPUTER	0116420120000	20734	IPADS FOR STOLLEY	0.00	394.00
9001	118870	09/10/18	170	APPLE COMPUTER	0116620120000	20734	IPADS FOR STOLLEY	0.00	394.00
9001	118870	09/10/18	170	APPLE COMPUTER	0116720120000	20734	IPADS FOR STOLLEY	0.00	394.00
9001	118870	09/10/18	170	APPLE COMPUTER	0116820120000	20734	IPADS FOR STOLLEY	0.00	394.00
9001	118870	09/10/18	170	APPLE COMPUTER	0116920120000	20734	IPADS FOR STOLLEY	0.00	394.00
9001	118870	09/10/18	170	APPLE COMPUTER	0126020120000	20734	IPADS FOR STOLLEY	0.00	788.00
9001	118870	09/10/18	170	APPLE COMPUTER	0136020120000	20734	IPADS FOR STOLLEY	0.00	788.00
TOTAL CHECK									3,940.00
9001	118871	09/10/18	4348	AQUA-CHEM INC	0136020262000	20610	RPS MAINTENANCE RHS	0.00	135.00
9001	118872	09/10/18	2728	ARROW STAGE LINES	0180020271000	20340	RPS TRANSPORTATION	0.00	150.00
9001	118872	09/10/18	2728	ARROW STAGE LINES	0180020271000	20340	RPS TRANSPORTATION	0.00	445.00
9001	118872	09/10/18	2728	ARROW STAGE LINES	0180020271000	20340	RPS TRANSPORTATION	0.00	445.00
9001	118872	09/10/18	2728	ARROW STAGE LINES	0180020271000	20340	RPS TRANSPORTATION	0.00	445.00
TOTAL CHECK									1,485.00
9001	118873	09/10/18	5583	BAUER BUILT, INC	0180020271200	20430	RPS TRANSPORTATION	0.00	132.50
9001	118874	09/10/18	6650	BISHOP BUSINESS	0180020253000	20442	RALSTON PUBLIC SCHO	0.00	153.40
9001	118874	09/10/18	6650	BISHOP BUSINESS	0180020253000	20442	RALSTON PUBLIC SCHO	0.00	177.60
9001	118874	09/10/18	6650	BISHOP BUSINESS	0180020253000	20442	RALSTON PUBLIC SCHO	0.00	177.60
9001	118874 v	09/10/18	6650	BISHOP BUSINESS	0180020253000	20442	RALSTON PUBLIC SCHO	0.00	-177.60
9001	118874 v	09/10/18	6650	BISHOP BUSINESS	0180020253000	20442	RALSTON PUBLIC SCHO	0.00	-177.60
9001	118874 v	09/10/18	6650	BISHOP BUSINESS	0180020253000	20442	RALSTON PUBLIC SCHO	0.00	-153.40
TOTAL CHECK									0.00
9001	118875	09/10/18	2930	BLICK ART MATERIALS	0126020110090	20610	RALSTONMIDDLE MS190	0.00	539.00
9001	118875	09/10/18	2930	BLICK ART MATERIALS	0126020110090	20610	RASLTONMIDDLE MS190	0.00	110.10
TOTAL CHECK									649.10
9001	118876	09/10/18	6112	BRUCE BENDER	0136020110093	20610	RALSTON HIGH HS1900	0.00	180.00
9001	118877	09/10/18	6942	BRYAN MIDDLE SCHOOL	0126020110000	20913	RALSTONMIDDLE MS190	0.00	150.00
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0180020232000	20333	RPS ADLER, MARK	0.00	219.98
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0136020241000	20333	RPS PIVONKA, RYAN	0.00	219.98
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0180020249000	20333	RPS STOLLEY, MELISS	0.00	251.30
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0116720241000	20333	RPS FERGUSON, BRIAN	0.00	329.97
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0180020221200	20333	RPS WELTE, TIFFANIE	0.00	329.97
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0116920241000	20333	RPS HOLMES, ASHLEY	0.00	109.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0180020256000	20333	RPS CORE, KATY	0.00	109.99

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9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0180020257000	20580	RPS RUPPRECHT, MIKE	0.00	109.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0136020241000	20333	RPS SMITH, MIKE	0.00	109.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0180020251000	20333	RPS BUCKINGHAM, JAS	0.00	109.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0126020241000	20333	RPS PARIZEK, ANDY	0.00	109.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0116420241000	20333	RPS MATHER, ANDREW	0.00	109.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0136020241000	20333	RPS KILZER, JOE	0.00	109.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0116320241000	20333	RPS TOMJACK, ASHLEY	0.00	109.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0180020249000	20333	RPS STOLLEY, MELISS	0.00	-31.32
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0136020241000	20333	RPS WILKEN, JOSH/CEC	0.00	54.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0116620241000	20333	RPS BLESSEN/SCHROED	0.00	54.99
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0116820241000	20333	RPS BLESSEN/SCHROED	0.00	55.00
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	0180020221200	20333	RPS WILKEN, JOSH/CEC	0.00	55.00
TOTAL CHECK									2,529.77
9001	118879	09/10/18	419	CARL JARL LOCKSMITH	0136020262000	20610	RPS MAINTENANCE RHS	0.00	21.75
9001	118880	09/10/18	6915	CARRIE A. DALEN	0180020271000	20340	RPS STUDENT SERVICE	0.00	160.00
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0180020261000	20610	RPS MAINTENANCE	0.00	239.90
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	RPS MAITNENANCE RHS	0.00	242.33
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	RPS MAINTENANCE RHS	0.00	349.96
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0180020261000	20610	RPS MAINTENANCE	0.00	397.90
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0180020261000	20610	RPS MAINTENANCE	0.00	399.15
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	RPS MAINTENANCE RMS	0.00	153.25
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116720261000	20610	RPS MAINTENANCE MOC	0.00	118.47
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116320261000	20610	RPS MAINTENANCE BLU	0.00	124.99
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#4427840 Spring Gro	0.00	193.53
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#2206264 Brown Roll	0.00	145.65
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#MR43483MC 43x48 Li	0.00	191.17
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#MR24330MC 24x33 Li	0.00	194.03
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#PK1415 white Terry	0.00	65.75
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#11895715 BLUE X GL	0.00	40.32
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#12001227 ACTION RT	0.00	124.74
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#12001227 EVIRO CAR	0.00	62.37
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#12021427 THERMO CL	0.00	40.99
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	PRO GUARD NITRILE P	0.00	24.76
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	PRO GUARD NITRILE P	0.00	24.76
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#KL260 Sani Sacks	0.00	26.58
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#PT21 Pro Team Vac	0.00	114.44
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#HLRG11 Large Wet M	0.00	55.87
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#XL111 13" WHITE PA	0.00	19.25
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#VM22 Windsor Versm	0.00	33.29
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	#4427840 Spring Gro	0.00	48.13
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	#2206264 Brown Roll	0.00	72.46
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	#MR43483MC 43x48 Li	0.00	76.08
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	#MR24330MC 24x33 Li	0.00	38.61
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	#PK1415 white Terry	0.00	32.71
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	#KL260 Sani Sacks	0.00	26.45
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	#12001227 ACTION DI	0.00	62.05
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	#216 Scrub N shine	0.00	54.34
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	PRO GUARD NITRILE P	0.00	12.32
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	#MR43483MC 43x48 Li	0.00	183.75

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9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	#KL260 Sani Sacks	0.00	51.10
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	#HMED10 Med Wet Mop	0.00	47.70
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	PRO GUARD NITRILE P	0.00	17.85
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	#TOL55 Spray Heads	0.00	5.70
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	#PT21 Pro Team Vac	0.00	132.00
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	#3110 Dust Wands	0.00	204.75
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116420261000	20610	#MR24330MC 24x33 Li	0.00	74.60
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#HLRG11 LARGE WAX M	0.00	25.50
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	#XL117 20" Red Pads	0.00	28.75
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116420261000	20610	PARTS/REPAIRS ADVAN	0.00	34.65
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116420261000	20610	#XL115 13" BLACK PA	0.00	23.00
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116320261000	20610	PARTS/REPAIRS REPAI	0.00	412.00
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0136020261000	20610	#I694 MARS DEGREASE	0.00	96.00
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116920261000	20610	PARTS/REPAIRS VERSA	0.00	38.35
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116320261000	20610	#H102 PLUS 5 CARPET	0.00	59.95
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116420261000	20610	RPS MAINTENANCE KW	0.00	45.16
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116420261000	20610	RPS MAINTENANCE KW	0.00	65.21
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116920261000	20610	RPS MAINTENANCE WIL	0.00	68.49
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	RPS MAINTENANCE SEY	0.00	49.67
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116620261000	20610	RPS MAINTENANCE MEA	0.00	104.34
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0126020261000	20610	RPS MAINTENANCE RMS	0.00	106.12
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116320261000	20610	RPS MAINTENANCE BLU	0.00	86.55
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116920261000	20610	RPS MAINTENANCE WIL	0.00	98.90
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116820261000	20610	RPS MAINTENANCE SEY	0.00	71.73
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116620261000	20610	RPS MAINTENANCE MEA	0.00	72.25
9001	118882	09/10/18	583	COMMERCIAL CLEANING	0116720261000	20610	RPS MAINTENANCE MOC	0.00	82.03
TOTAL CHECK									
									6,092.70
9001	118883	09/10/18	6154	CENTERPOINT ENERGY	0116820261000	20621	SEYMOUR ELEMENTARY	0.00	182.51
9001	118883	09/10/18	6154	CENTERPOINT ENERGY	0136020261000	20621	RALSTON HIGH SCHOOL	0.00	945.11
9001	118883	09/10/18	6154	CENTERPOINT ENERGY	0126020261000	20621	RALSTON MIDDLE SCHO	0.00	247.99
9001	118883	09/10/18	6154	CENTERPOINT ENERGY	0116820261000	20621	WILDEWOOD ELEMENTAR	0.00	197.62
TOTAL CHECK									
									1,573.23
9001	118884	09/10/18	636	CONTROL MASTERS INC	0136020261000	20340	RPS MAINTENANCE RHS	0.00	778.57
9001	118885	09/10/18	3228	CONTROL TEMP INC	0136020262000	20430	RPS MAINTENANCE RHS	0.00	80.00
9001	118886	09/10/18	4037	COX BUSINESS SERVIC	0180020258000	20382	RPS 27210036162901	0.00	676.82
9001	118886	09/10/18	4037	COX BUSINESS SERVIC	0180020258000	20382	RPS 27210036162901	0.00	201.78
9001	118886	09/10/18	4037	COX BUSINESS SERVIC	0180020258000	20382	RPS 27210036162901	0.00	229.11
9001	118886	09/10/18	4037	COX BUSINESS SERVIC	0180020258000	20382	RPS 27210036162901	0.00	241.72
9001	118886	09/10/18	4037	COX BUSINESS SERVIC	0180020258000	20382	RPS 27210036162901	0.00	296.37
9001	118886	09/10/18	4037	COX BUSINESS SERVIC	0180020258000	20382	RPS 27210036162901	0.00	191.27
9001	118886	09/10/18	4037	COX BUSINESS SERVIC	0180020258000	20382	RPS 27210036162901	0.00	126.11
9001	118886	09/10/18	4037	COX BUSINESS SERVIC	0180020258000	20382	RPS 27210036162901	0.00	138.73
TOTAL CHECK									
									2,101.91
9001	118887	09/10/18	4840	CURBSIDE REWARDS	0180020261000	20629	RPS ADMIN/VMAC	0.00	44.00
9001	118887	09/10/18	4840	CURBSIDE REWARDS	0180020261000	20629	RPS WILDEWOOD	0.00	34.00
9001	118887	09/10/18	4840	CURBSIDE REWARDS	0180020261000	20629	RPS SEYMOUR	0.00	34.00
9001	118887	09/10/18	4840	CURBSIDE REWARDS	0180020261000	20629	RPS MOCKINGBIRD	0.00	34.00

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9001	118887	09/10/18	4840	CURBSIDE REWARDS	0180020261000	20629	RPS ADMIN/VMAC	0.00	34.00
9001	118887	09/10/18	4840	CURBSIDE REWARDS	0180020261000	20629	RPS KAREN WESTERN	0.00	34.00
9001	118887	09/10/18	4840	CURBSIDE REWARDS	0180020261000	20629	RPS BLUMFIELD	0.00	34.00
TOTAL CHECK									248.00
9001	118888	09/10/18	2371	CURRICULUM ASSOCIAT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	92.79
9001	118889	09/10/18	1476	D & D LASER INC	0136020212000	20610	RALSTON HIGH HS1900	0.00	82.95
9001	118889	09/10/18	1476	D & D LASER INC	0136020212000	20610	RALSTON HIGH HS1900	0.00	41.95
9001	118889	09/10/18	1476	D & D LASER INC	0126020110000	20610	RALSTONMIDDLE MS190	0.00	33.95
9001	118889	09/10/18	1476	D & D LASER INC	0126020110000	20610	RALSTONMIDDLE MS190	0.00	49.95
9001	118889	09/10/18	1476	D & D LASER INC	0126020110000	20610	RALSTONMIDDLE MS190	0.00	49.95
9001	118889	09/10/18	1476	D & D LASER INC	0136020110085	20610	RALSTON HIGH HS1900	0.00	49.95
9001	118889	09/10/18	1476	D & D LASER INC	0136020110090	20610	RALSTON HIGH HS1900	0.00	49.95
9001	118889	09/10/18	1476	D & D LASER INC	0136020110068	20610	RALSTON HIGH HS1900	0.00	51.95
9001	118889	09/10/18	1476	D & D LASER INC	0116720110000	20610	MOCKINGBIRD MB19000	0.00	52.95
9001	118889	09/10/18	1476	D & D LASER INC	0136020110000	20610	RALSTON HIGH HS1900	0.00	59.95
9001	118889	09/10/18	1476	D & D LASER INC	0126020110000	20610	RALSTONMIDDLE MS190	0.00	149.85
9001	118889	09/10/18	1476	D & D LASER INC	0126020110000	20610	RALSTONMIDDLE MS190	0.00	119.90
9001	118889	09/10/18	1476	D & D LASER INC	0116720110000	20610	MOCKINGBIRD MB19000	0.00	158.85
9001	118889	09/10/18	1476	D & D LASER INC	0116620110000	20610	MEADOWS MW190019	0.00	229.75
9001	118889	09/10/18	1476	D & D LASER INC	0136020110012	20610	RALSTON HIGH HS1900	0.00	239.80
TOTAL CHECK									1,421.65
9001	118890	09/10/18	34	DEMCO, INC.	0126020222000	20610	RALSTONMIDDLE MS190	0.00	69.43
9001	118890	09/10/18	34	DEMCO, INC.	0136020222000	20610	RALSTON HIGH HS1900	0.00	45.08
TOTAL CHECK									114.51
9001	118891	09/10/18	6945	DIGITAL DOCUMENTS &	0180020256000	20540	RPS PUBLIC RELATION	0.00	399.00
9001	118892	09/10/18	3128	DIGITAL DOT SYSTEMS	0180020258000	20340	RPS TECHNOLOGY DEPT	0.00	564.00
9001	118893	09/10/18	5323	DXP ENTERPRISES INC	0126020262000	20610	RPS MAINTENANCE RMS	0.00	5.79
9001	118893	09/10/18	5323	DXP ENTERPRISES INC	0126020262000	20430	RPS MAINTENANCE RMS	0.00	28.53
TOTAL CHECK									34.32
9001	118894	09/10/18	6900	EUNICE BATRES BAGLE	0116820115000	20320	RPS/SEY 8/13/18 1HR	0.00	47.25
9001	118894	09/10/18	6900	EUNICE BATRES BAGLE	0116720115000	20320	RPS/MOCK 8/2/18 2HR	0.00	67.50
9001	118894	09/10/18	6900	EUNICE BATRES BAGLE	0116320115000	20320	RPS/BLUM 8/9/18 2HR	0.00	54.00
TOTAL CHECK									168.75
9001	118895	09/10/18	6914	JENNIFER M. BORGAIL	0180020271000	20340	RPS STUDENT SERVICE	0.00	200.00
9001	118896	09/10/18	6600	JUSTIN DIGGINS	0180020271000	20332	REIMBURSE8/14-8/23/	0.00	46.87
9001	118897	09/10/18	4286	MARK ADLER	0180020232000	20530	RPS CELL PHONE	0.00	100.00
9001	118897	09/10/18	4286	MARK ADLER	0180020232000	20211	REIMBURSED 2016-17Y	0.00	250.00
9001	118897	09/10/18	4286	MARK ADLER	0180020232000	20211	REIMBURSED 2017-18	0.00	250.00
TOTAL CHECK									600.00
9001	118899	09/10/18	5121	ELECTRICAL ENGINEER	0116420262000	20610	RPS MAINTENANCE KW	0.00	76.02
9001	118899	09/10/18	5121	ELECTRICAL ENGINEER	0136020262000	20430	RPS MAINTENANCE RHS	0.00	200.62

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL CHECK								0.00	276.64
9001	118900	09/10/18	6237	ELKHORN PUBLIC SCHO	0136020120000	20569	RPS STUDENT SERVICE	0.00	15,000.00
9001	118901	09/10/18	4130	EYMAN PLUMBING INC	0136020262000	20430	RPS MAINTENANCE RHS	0.00	731.97
9001	118902	09/10/18	5818	FATHER FLANAGAN'S B	0180020266000	20340	RPS AUGUST 2018 FEE	0.00	50.00
9001	118903	09/10/18	6737	ANDA MICHELLE FAUBL	0116720110000	20251	REIMBURSED 6 HOURS	0.00	1,617.00
9001	118904	09/10/18	6946	FIESTAS PATRIAS OMA	0136020115000	20330	RPS ELL DEPARTMENT	0.00	40.00
9001	118904	09/10/18	6946	FIESTAS PATRIAS OMA	0116720115000	20330	RPS ELL DEPARTMENT	0.00	40.00
TOTAL CHECK								0.00	80.00
9001	118905	09/10/18	4272	FIRST STUDENT	0180020271000	20340	RPS TRANSPORTATION	0.00	900.00
9001	118905	09/10/18	4272	FIRST STUDENT	0180020271000	20340	RPS TRANSPORTATION	0.00	165.00
9001	118905	09/10/18	4272	FIRST STUDENT	0180020271000	20340	RPS TRANSPORTATION	0.00	327.50
TOTAL CHECK								0.00	1,392.50
9001	118906	09/10/18	3148	FREY SCIENTIFIC	0126020110000	20913	RALSTONMIDDLE MS190	0.00	35.70
9001	118907	09/10/18	3058	GENERAL FIRE AND SA	0136020261000	20340	RPS MAINTENANCE RHS	0.00	229.00
9001	118908	09/10/18	301	GLASSMASTERS INC	0116720262000	20430	RPS MAINTENANCE MOC	0.00	566.00
9001	118909	09/10/18	5896	GNS	0180020232000	20810	RPS DR. MARK ADLER	0.00	250.00
9001	118910	09/10/18	347	GOPHER SPORT	0126020110068	20610	RALSTONMIDDLE MS190	0.00	276.76
9001	118911	09/10/18	367	GRAYBAR	0116320262000	20610	RPS MAINTENANCE BLU	0.00	37.06
9001	118911	09/10/18	367	GRAYBAR	0116320262000	20610	RPS MAINTENANCE BLU	0.00	52.16
9001	118911	09/10/18	367	GRAYBAR	0116820262000	20610	RPS MAINTENANCE SEY	0.00	57.43
9001	118911	09/10/18	367	GRAYBAR	0126020262000	20610	RPS MAINTENANCE RMS	0.00	43.60
9001	118911	09/10/18	367	GRAYBAR	0136020262000	20430	RPS MAINTENANCE RHS	0.00	3.77
TOTAL CHECK								0.00	194.02
9001	118912	09/10/18	6679	HAUFF SPORTS	0126020110000	20913	RALSTONMIDDLE MS190	0.00	1,012.00
9001	118912	09/10/18	6679	HAUFF SPORTS	0126020110000	20913	RALSTONMIDDLE MS190	0.00	1,150.28
TOTAL CHECK								0.00	2,162.28
9001	118913	09/10/18	4528	HEARTLAND ROOFING C	0180020262000	20430	RPS MAINTENANCE 4TH	0.00	3,865.00
9001	118915	09/10/18	4247	HOUGHTON MIFFLIN HA	0116420214100	20610	RPS SS KARENWESTERN	0.00	224.98
9001	118915	09/10/18	4247	HOUGHTON MIFFLIN HA	0116620214100	20610	RPS SS MEADOWS	0.00	224.98
9001	118915	09/10/18	4247	HOUGHTON MIFFLIN HA	0116920214100	20610	RPS SS WILDEWOOD	0.00	224.98
9001	118915	09/10/18	4247	HOUGHTON MIFFLIN HA	0116820214100	20610	RPS SS SEYMOUR	0.00	224.99
9001	118915	09/10/18	4247	HOUGHTON MIFFLIN HA	0116720214100	20610	RPS SS MOCKINGBIRD	0.00	225.00
9001	118915	09/10/18	4247	HOUGHTON MIFFLIN HA	0116320214100	20610	RPS SS BLUMFIELD	0.00	225.00
9001	118915	09/10/18	4247	HOUGHTON MIFFLIN HA	0126020214100	20610	RPS SS MIDDLE SCHOOL	0.00	225.03
9001	118915	09/10/18	4247	HOUGHTON MIFFLIN HA	0136020214100	20610	RPS SS HIGH SCHOOL	0.00	225.03
TOTAL CHECK								0.00	1,799.99

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	118916	09/10/18	2715	HY-VEE GAS	0180020271000	20626	RPS TRANSPORTATION	0.00	69.94
9001	118916	09/10/18	2715	HY-VEE GAS	0180020340000	20610	MOCKINGBIRD BECI	0.00	102.09
9001	118916	09/10/18	2715	HY-VEE GAS	0180020262000	20626	RPS MAINTENANCE DW	0.00	1,730.56
9001	118916	09/10/18	2715	HY-VEE GAS	0180020350000	20610	RALSTON HIGH RPS/SS	0.00	311.00
9001	118916	09/10/18	2715	HY-VEE GAS	0180020271200	20626	RPS TRANSPORTATION	0.00	260.39
9001	118916	09/10/18	2715	HY-VEE GAS	0116320120000	20610	RPS STUDENT SERVICE	0.00	8.29
9001	118916	09/10/18	2715	HY-VEE GAS	0116420110000	20610	RPS CUR KARENWESTER	0.00	9.27
9001	118916	09/10/18	2715	HY-VEE GAS	0116820110000	20610	RPS CUR SEYMOUR	0.00	10.20
9001	118916	09/10/18	2715	HY-VEE GAS	0116920110000	20610	RPS CUR WILDEWOOD	0.00	14.06
9001	118916	09/10/18	2715	HY-VEE GAS	0116620110000	20610	RPS CUR MEADOWS	0.00	14.83
9001	118916	09/10/18	2715	HY-VEE GAS	0136020110000	20610	RPS CUR HIGH SCHOOL	0.00	49.74
9001	118916	09/10/18	2715	HY-VEE GAS	0116720110000	20610	RPS CUR MOCKINGBIRD	0.00	16.84
9001	118916	09/10/18	2715	HY-VEE GAS	0116320110000	20610	RPS CUR BLUMFIELD	0.00	17.77
9001	118916	09/10/18	2715	HY-VEE GAS	0126020110000	20610	RPS CUR MIDDLESCHOO	0.00	21.78
TOTAL CHECK									2,636.76
9001	118917	09/10/18	2286	INFOSAFE SHREDDING	0180020232000	20320	RPS ADMIN/VMAC	0.00	39.00
9001	118918	09/10/18	515	J & J SMALL ENGINE	0180020262000	20610	RPS MAINTENANCE	0.00	32.99
9001	118918	09/10/18	515	J & J SMALL ENGINE	0180020262000	20430	RPS MIANTENANCE	0.00	868.88
TOTAL CHECK									901.87
9001	118919	09/10/18	1011	J W PEPPER & SON, I	0136020110093	20610	RALSTON HIGH HS1900	0.00	300.49
9001	118919	09/10/18	1011	J W PEPPER & SON, I	0136020110093	20610	RALSTON HIGH HS1900	0.00	75.00
TOTAL CHECK									375.49
9001	118920	09/10/18	6483	ANNE L JOHNSON	0116820110000	20610	SEYMOUR STORAGEBOXE	0.00	10.00
9001	118921	09/10/18	565	JOHNSTONE SUPPLY CO	0126020262000	20430	RPS MAINTENANCE RMS	0.00	21.54
9001	118921	09/10/18	565	JOHNSTONE SUPPLY CO	0136020262000	20430	RPS MAINTENANCE RHS	0.00	127.26
9001	118921	09/10/18	565	JOHNSTONE SUPPLY CO	0126020262000	20610	RPS MAINTENANCE RMS	0.00	49.98
TOTAL CHECK									198.78
9001	118922	09/10/18	575	JUDAH CASTER COMPAN	0126020262000	20430	RPS MAINTENANCE RMS	0.00	35.70
9001	118923	09/10/18	4452	KISSEL/E&S ASSOCIAT	0180020231000	20810	RPS LEGISLATIVE9/20	0.00	3,359.50
9001	118924	09/10/18	6717	KNOCK OUT PRINT & D	0126020110000	20610	RALSTONMIDDLE MS190	0.00	190.19
9001	118924	09/10/18	6717	KNOCK OUT PRINT & D	0126020110000	20610	RALSTONMIDDLE MS190	0.00	98.99
TOTAL CHECK									289.18
9001	118925	09/10/18	6278	KOLEY JESSEN PC LLO	0180020231000	20810	RPS STUDENT MATTERS	0.00	193.50
9001	118925	09/10/18	6278	KOLEY JESSEN PC LLO	0180020231000	20810	RPS GENERAL MATTERS	0.00	1,076.00
TOTAL CHECK									1,269.50
9001	118927	09/10/18	6193	KSB SCHOOL LAW	0180020231000	20810	RPS STUDENT SERVICE	0.00	66.00
9001	118928	09/10/18	6111	LARSON SPEECH & LAN	0180020631000	20320	RPS CURRICULUM/WILK	0.00	5,400.00
9001	118929	09/10/18	4511	LINCOLN PUBLIC SCHO	0136020110094	20610	RALSTON HIGH HS1900	0.00	180.00
9001	118930	09/10/18	6293	LINKS MARCHING CONT	0136020110094	20610	RALSTON HIGH HS1900	0.00	175.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	118931	09/10/18	6592	KIMBERLY LEVINE	0136020110000	20251	RHS/REIMBURSED 9HRS	0.00	2,425.50
9001	118931	09/10/18	6592	KIMBERLY LEVINE	0136020110000	20330	RHS PROF.DEVEL.CALC	0.00	650.00
TOTAL CHECK									3,075.50
9001	118932	09/10/18	5314	MADISON NATIONAL LI	01	9409	RPS SEPTEMBER2018PR	0.00	9,114.67
9001	118933	09/10/18	5069	MALLOY ELECTRIC	0126020262000	20430	RPS MAINTENANCE RMS	0.00	611.54
9001	118933	09/10/18	5069	MALLOY ELECTRIC	0116320262000	20430	RPS MAINTENANCE BLU	0.00	666.42
9001	118933	09/10/18	5069	MALLOY ELECTRIC	0136020262000	20430	RPS MAINTENANCE RHS	0.00	103.90
TOTAL CHECK									1,381.86
9001	118934	09/10/18	4884	MATHESON TRI-GAS, I	0180020262000	20610	RPS MAINTENANCE VMA	0.00	131.42
9001	118935	09/10/18	813	MECHANICAL SALES PA	0116320262000	20430	RPS MAINTENANCE BLU	0.00	294.00
9001	118935	09/10/18	813	MECHANICAL SALES PA	0126020262000	20430	RPS MAINTENANCE RMS	0.00	254.67
TOTAL CHECK									548.67
9001	118936	09/10/18	5926	MENARDS	0136020110012	20610	RALSTON HIGH HS1900	0.00	202.11
9001	118936	09/10/18	5926	MENARDS	0136020110012	20610	RALSTON HIGH HS1900	0.00	104.70
9001	118936	09/10/18	5926	MENARDS	0136020110080	20610	RALSTON HIGH HS1900	0.00	419.40
9001	118936	09/10/18	5926	MENARDS	0136020110080	20610	RALSTON HIGH HS1900	0.00	497.65
9001	118936	09/10/18	5926	MENARDS	0136020110012	20610	RALSTON HIGH HS1900	0.00	34.25
9001	118936	09/10/18	5926	MENARDS	0116920262000	20430	RPS MAINTENANCE WW	0.00	39.93
9001	118936	09/10/18	5926	MENARDS	0136020262000	20430	RPS MAINTENANCE RHS	0.00	65.98
9001	118936	09/10/18	5926	MENARDS	0180020262000	20610	RPS MAINTENANCE VMA	0.00	4.80
9001	118936	09/10/18	5926	MENARDS	0136020262000	20430	RPS MAINTENANCE RHS	0.00	8.07
9001	118936	09/10/18	5926	MENARDS	0136020110012	20610	RALSTON HIGH HS1900	0.00	8.98
9001	118936	09/10/18	5926	MENARDS	0116820262000	20610	RPS MAINTENANCE SEY	0.00	11.22
9001	118936	09/10/18	5926	MENARDS	0136020262000	20610	RPS MAINTENANCE RHS	0.00	11.97
TOTAL CHECK									1,409.06
9001	118937	09/10/18	827	METAL DOORS & HARDW	0116620262000	20610	RPS MAINTENANCE MEA	0.00	180.54
9001	118939	09/10/18	834	METRO UTILITIES DIS	0180020261000	20621	RPS 8545 PARK DRIVE	0.00	183.20
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116720261000	20629	RPS 5100 S. 93RD ST	0.00	183.40
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8901 PARK DRIVE	0.00	239.20
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8969 PARK DRIVE	0.00	210.40
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116620261000	20629	RPS 9205 BERRY STRE	0.00	272.00
9001	118939	09/10/18	834	METRO UTILITIES DIS	0126020261000	20629	RPS 8202 LAKEVIEW S	0.00	273.20
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116820261000	20621	RPS 7900 SEYMOUR ST	0.00	288.80
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116920261000	20621	RPS 8023 RALSTON AV	0.00	298.40
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8801 PARK DRIVE	0.00	684.00
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116720261000	20621	RPS 5100 S. 93RD ST	0.00	733.60
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8969 PARK DRIVE	0.00	841.60
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8901 PARK DRIVE	0.00	956.80
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116620261000	20621	RPS 9205 BERRY STRE	0.00	1,088.00
9001	118939	09/10/18	834	METRO UTILITIES DIS	0126020261000	20621	RPS 8202 LAKEVIEW S	0.00	1,092.80
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116320261000	20621	RPS 10310 MOCKINGBI	0.00	1,284.80
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116820261000	20629	RPS 7900 SEYMOUR ST	0.00	72.20
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116920261000	20629	RPS 8023 RALSTON AV	0.00	74.60
9001	118939	09/10/18	834	METRO UTILITIES DIS	0180020261000	20621	RPS 8545 PARK DRIVE	0.00	43.68

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9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8545 PARK DRIVE	0.00	45.80
9001	118939	09/10/18	834	METRO UTILITIES DIS	0126020261000	20621	RPS 8202 LAKEVIEW S	0.00	384.80
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8801 PARK DRIVE	0.00	171.00
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8901 PARK DRIVE	0.00	360.00
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8901 PARK DRIVE	0.00	90.00
9001	118939	09/10/18	834	METRO UTILITIES DIS	0126020261000	20629	RPS 8202 LAKEVIEW S	0.00	96.20
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20621	RPS 8969 PARK DRIVE	0.00	9.60
9001	118939	09/10/18	834	METRO UTILITIES DIS	0136020261000	20629	RPS 8969 PARK DRIVE	0.00	2.40
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116420261000	20621	RPS 6240 H STREET	0.00	-534.40
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116420261000	20621	RPS 6240 H STREET	0.00	-200.00
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116420261000	20629	RPS 6240 H STREET	0.00	-133.60
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116420261000	20629	RPS 6240 H STREET	0.00	-50.00
9001	118939	09/10/18	834	METRO UTILITIES DIS	0116320261000	20629	RPS 10310 MOCKINGBI	0.00	321.20
TOTAL CHECK									9,383.68
9001	118941	09/10/18	6499	MILLARD SPRINKLER	0136020262000	20430	RPS MAINTENANCE RHS	0.00	279.00
9001	118943	09/10/18	5787	MINNESOTA HOSA	0136020110000	20333	RPS/RHS DEBRA ZIEGL	0.00	515.68
9001	118944	09/10/18	2634	NASB	0180020232000	20330	RPS MARK ADLER	0.00	72.00
9001	118944	09/10/18	2634	NASB	0180020256000	20320	RPS JEREMY MASKEL	0.00	72.00
9001	118944	09/10/18	2634	NASB	0180020221200	20320	RPS TIFFANIE WELTE	0.00	72.00
9001	118944	09/10/18	2634	NASB	0180020249000	20320	RPS MELISSA STOLLEY	0.00	72.00
9001	118944	09/10/18	2634	NASB	0180020231000	20320	RPS TRESHA RODGERS	0.00	72.00
9001	118944	09/10/18	2634	NASB	0180020231000	20320	RPS DEB GERCH	0.00	72.00
9001	118944	09/10/18	2634	NASB	0180020231000	20320	RPS HEATHER JOHNSON	0.00	72.00
TOTAL CHECK									504.00
9001	118945	09/10/18	5905	NATIONAL ASSOC. FOR	0136020110094	20340	RALSTON HIGH HS 190	0.00	129.00
9001	118946	09/10/18	4796	NATIONAL GEOGRAPHIC	0126020110000	20610	RALSTONMIDDLE MS190	0.00	90.00
9001	118947	09/10/18	6420	NATIONAL SPEECH & D	0136020110013	20610	RALSTON HIGH HS1900	0.00	269.00
9001	118948	09/10/18	5424	NATIONAL STUDENT CL	0136020120000	20610	RHS 9/1/18-8/31/19	0.00	425.00
9001	118949	09/10/18	6415	NAVIGATOR MOTORCOAC	0180020271000	20340	RPS TRANSPORTATION	0.00	1,600.00
9001	118949	09/10/18	6415	NAVIGATOR MOTORCOAC	0180020271000	20340	RPS TRANSPORTATION	0.00	1,900.00
TOTAL CHECK									3,500.00
9001	118950	09/10/18	3460	NCS PEARSON INC	0116320214100	20610	RPS STUDENT SERVICE	0.00	312.50
9001	118950	09/10/18	3460	NCS PEARSON INC	0116420214100	20610	RPS STUDENT SERVICE	0.00	312.50
9001	118950	09/10/18	3460	NCS PEARSON INC	0116620214100	20610	RPS STUDENT SERVICE	0.00	312.50
9001	118950	09/10/18	3460	NCS PEARSON INC	0116720214100	20610	RPS STUDENT SERVICE	0.00	312.50
9001	118950	09/10/18	3460	NCS PEARSON INC	0116820214100	20610	RPS STUDENT SERVICE	0.00	312.50
9001	118950	09/10/18	3460	NCS PEARSON INC	0116920214100	20610	RPS STUDENT SERVICE	0.00	312.50
9001	118950	09/10/18	3460	NCS PEARSON INC	0126020214100	20610	RPS STUDENT SERVICE	0.00	312.50
9001	118950	09/10/18	3460	NCS PEARSON INC	0136020214100	20610	RPS STUDENT SERVICE	0.00	312.50
TOTAL CHECK									2,500.00
9001	118951	09/10/18	797	NCSA	0180020221000	20810	RPS 2018-19 C.WILKE	0.00	335.00
9001	118951	09/10/18	797	NCSA	0116620241000	20810	RPS 2018-19 MEM.REN	0.00	570.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL CHECK								0.00	905.00
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0126020262000	20430	RPS MAINTENANCE RMS	0.00	737.76
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0136020262000	20430	RPS MAINTENANCE RHS	0.00	711.33
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0116920262000	20430	RPS MAINTENANCE WIL	0.00	254.16
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0116320262000	20430	RPS MAINTENANCE BLU	0.00	249.04
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0116420262000	20430	RPS MAINTENANCE KW	0.00	388.32
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0116620262000	20430	RPS MAINTENANCE MEA	0.00	155.73
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0116820262000	20430	RPS MAINTENANCE SEY	0.00	128.05
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0116720262000	20430	RPS MAINTENANCE MOC	0.00	366.00
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0180020262000	20430	RPS MAINTENANCE VMA	0.00	81.92
9001	118952	09/10/18	830	NEBRASKA AIR FILTER	0136020262000	20430	RPS MAINTENANCE RHS	0.00	24.00
TOTAL CHECK								0.00	3,096.31
9001	118953	09/10/18	6885	NEBRASKA FCCLA	0136020670000	20330	RHS CHRISTI KRIST R	0.00	15.00
9001	118954	09/10/18	850	NEBRASKA-IOWA IND F	0180020262000	20610	RPS MAINTENANCE VMA	0.00	20.11
9001	118954	09/10/18	850	NEBRASKA-IOWA IND F	0136020262000	20610	RPS MAINTENANCE RHS	0.00	4.78
9001	118954	09/10/18	850	NEBRASKA-IOWA IND F	0136020262000	20610	RPS MAINTENANCE RHS	0.00	1.27
9001	118954	09/10/18	850	NEBRASKA-IOWA IND F	0136020262000	20610	RPS MAINTENANCE RHS	0.00	1.97
9001	118954	09/10/18	850	NEBRASKA-IOWA IND F	0136020262000	20430	RPS MAINTENANCE RHS	0.00	1.98
9001	118954	09/10/18	850	NEBRASKA-IOWA IND F	0180020262000	20610	RPS MAINTENANCE VMA	0.00	21.44
TOTAL CHECK								0.00	51.55
9001	118955	09/10/18	2860	NSASSP - REGION II	0126020241000	20810	RPS/RMS 2018-19 MEM	0.00	30.00
9001	118956	09/10/18	6551	NSBA	0136020110094	20340	RALSTON HIGH HS1900	0.00	65.00
9001	118956	09/10/18	6551	NSBA	0136020110094	20610	RALSTON HIGH HS1900	0.00	175.00
9001	118956	09/10/18	6551	NSBA	0136020110094	20340	RALSTON HIGH HS1900	0.00	-65.00
9001	118956	09/10/18	6551	NSBA	0136020110094	20610	RALSTON HIGH HS1900	0.00	-175.00
TOTAL CHECK								0.00	0.00
9001	118957	09/10/18	6684	NSTA	0180020271000	20810	RPS CONNIE PILLOUD	0.00	25.00
9001	118958	09/10/18	4382	ODEYS INC	0136020262000	20610	RPS MAINTENANCE RHS	0.00	723.70
9001	118961	09/10/18	921	OFFICE DEPOT	0116720110000	20610	MOCKINGBIRD MB19000	0.00	974.54
9001	118961	09/10/18	921	OFFICE DEPOT	0180020232000	20610	RPS ADMIN CO019002	0.00	995.83
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1900	0.00	702.07
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1800	0.00	528.42
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110079	20610	RALSTON HIGH HS1900	0.00	629.93
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	942.75
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1805	0.00	249.99
9001	118961	09/10/18	921	OFFICE DEPOT	0136020222000	20610	RALSTON HIGH HS1900	0.00	212.66
9001	118961	09/10/18	921	OFFICE DEPOT	0116620110000	20610	MEADOWS MW180158	0.00	234.30
9001	118961	09/10/18	921	OFFICE DEPOT	0116320110000	20733	BLUMFIELD BL1800135	0.00	236.37
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110040	20610	RALSTONMIDDLE MS190	0.00	185.26
9001	118961	09/10/18	921	OFFICE DEPOT	0180020232000	20610	RPS CO/VMAC CO01800	0.00	182.08
9001	118961	09/10/18	921	OFFICE DEPOT	0116820110000	20610	SEYMOUR SE190003	0.00	267.47
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	278.89
9001	118961	09/10/18	921	OFFICE DEPOT	0180020232000	20610	RPS CO/VMAC CO01800	0.00	26.97
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	31.49

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	47.98
9001	118961	09/10/18	921	OFFICE DEPOT	0116720110000	20610	MOCKINGBIRD MB19000	0.00	49.78
9001	118961	09/10/18	921	OFFICE DEPOT	0116720110000	20610	MOCKINGBIRD MB19000	0.00	50.34
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1805	0.00	50.71
9001	118961	09/10/18	921	OFFICE DEPOT	0116620110000	20610	MEADOWS MW190002	0.00	52.96
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	53.25
9001	118961	09/10/18	921	OFFICE DEPOT	0116720110000	20610	MOCKINGBIRD MB19000	0.00	58.49
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110060	20610	RALSTON HIGH HS1900	0.00	35.85
9001	118961	09/10/18	921	OFFICE DEPOT	0116620110000	20610	MEADOWS MW190015	0.00	73.60
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	66.19
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	67.95
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1805	0.00	124.60
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1900	0.00	480.40
9001	118961	09/10/18	921	OFFICE DEPOT	0180020232000	20610	RPS ADMIN CO190001	0.00	485.35
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	93.46
9001	118961	09/10/18	921	OFFICE DEPOT	0116720110000	20610	MOCKINGBIRD MB19000	0.00	97.12
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110030	20610	RALSTON HIGH HS1900	0.00	133.15
9001	118961	09/10/18	921	OFFICE DEPOT	0116820110000	20610	SEYMOUR SE190001	0.00	133.81
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	134.90
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110040	20610	RALSTON HIGH HS1900	0.00	138.06
9001	118961	09/10/18	921	OFFICE DEPOT	0116920110000	20733	WILDEWOOD CU180071	0.00	104.99
9001	118961	09/10/18	921	OFFICE DEPOT	0116920110000	20733	WILDEWOOD CU180073	0.00	104.99
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	107.81
9001	118961	09/10/18	921	OFFICE DEPOT	0116420110000	20610	KARENWESTERN KW1900	0.00	107.85
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110060	20610	RALSTON HIGH HS1900	0.00	109.79
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110000	20610	RALSTON HIGH HS1805	0.00	109.99
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	14.99
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	23.82
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110079	20610	RALSTON HIGH HS1900	0.00	337.18
9001	118961	09/10/18	921	OFFICE DEPOT	0126020222000	20610	RALSTONMIDDLE MS190	0.00	4.99
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	5.39
9001	118961	09/10/18	921	OFFICE DEPOT	0116720110000	20610	MOCKINGBIRD MB19000	0.00	5.95
9001	118961	09/10/18	921	OFFICE DEPOT	0126020222000	20610	RALSTONMIDDLE MS190	0.00	6.97
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	7.10
9001	118961	09/10/18	921	OFFICE DEPOT	0116720110000	20610	MOCKINGBIRD MB19000	0.00	7.51
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	4.79
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	11.59
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110040	20610	RALSTONMIDDLE MS190	0.00	9.88
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	10.35
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110040	20610	RALSTONMIDDLE MS190	0.00	10.49
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110085	20610	RALSTON HIGH HS1900	0.00	21.24
9001	118961	09/10/18	921	OFFICE DEPOT	0180020232000	20610	RPS ADMIN CO190001	0.00	15.29
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	15.36
9001	118961	09/10/18	921	OFFICE DEPOT	0136020110010	20610	RALSTON HIGH HS1900	0.00	16.27
9001	118961	09/10/18	921	OFFICE DEPOT	0180020232000	20610	RPS ADMIN CO190001	0.00	17.09
9001	118961	09/10/18	921	OFFICE DEPOT	0116820110000	20610	SEYMOUR SE190001	0.00	19.80
9001	118961	09/10/18	921	OFFICE DEPOT	0126020110000	20610	RALSTONMIDDLE MS190	0.00	7.10
TOTAL CHECK									10,325.54
9001	118962	09/10/18	910	O'KEEFE ELEVATOR CO	0116420261000	20340	RPS MAINTENANCE KW	0.00	202.57
9001	118963	09/10/18	2502	OLLIE THE TROLLEY	0180020271000	20340	RPS TRANSPORTATION	0.00	2,305.75

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9001	118964	09/10/18	933	OMAHA DOOR & WINDOW	0136020262000	20430	RPS MAINTENANCE RHS	0.00	718.66
9001	118965	09/10/18	936	OMAHA PUBLIC POWER	0180020261000	20622	RPS ADMIN/VMAC	0.00	2,515.42
9001	118965	09/10/18	936	OMAHA PUBLIC POWER	0116820261000	20622	SEYMOUR ELEMENTARY	0.00	3,539.19
9001	118965	09/10/18	936	OMAHA PUBLIC POWER	0116420261000	20622	KAREN WESTERN ELEME	0.00	4,489.01
9001	118965	09/10/18	936	OMAHA PUBLIC POWER	0116920261000	20622	WILDEWOOD ELEMENTAR	0.00	4,551.61
9001	118965	09/10/18	936	OMAHA PUBLIC POWER	0116720261000	20622	MOCKINGBIRD ELEMENT	0.00	5,205.04
9001	118965	09/10/18	936	OMAHA PUBLIC POWER	0116620261000	20622	MEADOWS ELEMENTARY	0.00	5,368.61
9001	118965	09/10/18	936	OMAHA PUBLIC POWER	0116320261000	20622	BLUMFIELD ELEMENTAR	0.00	7,837.69
9001	118965	09/10/18	936	OMAHA PUBLIC POWER	0126020261000	20622	RALSTON MIDDLE SCHO	0.00	14,985.36
9001	118965	09/10/18	936	OMAHA PUBLIC POWER	0136020261000	20622	RALSTON HIGH SCHOOL	0.00	31,591.99
TOTAL CHECK									80,083.92
9001	118966	09/10/18	940	OMAHA WINNELSON	0126020262000	20430	RPS MAINTENANCE RMS	0.00	186.18
9001	118966	09/10/18	940	OMAHA WINNELSON	0116920262000	20430	RPS MAINTENANCE WIL	0.00	113.77
9001	118966	09/10/18	940	OMAHA WINNELSON	0180020262000	20610	RPS MAINTENANCE VMA	0.00	353.54
9001	118966	09/10/18	940	OMAHA WINNELSON	0116720262000	20430	RPS MAINTENANCE MOC	0.00	74.18
9001	118966	09/10/18	940	OMAHA WINNELSON	0116920262000	20430	RPS MAINTENANCE WW	0.00	82.66
9001	118966	09/10/18	940	OMAHA WINNELSON	0116420262000	20430	RPS MAINTENANCE KW	0.00	89.88
9001	118966	09/10/18	940	OMAHA WINNELSON	0180020262000	20610	RPS MAINTENANCE VMA	0.00	45.50
9001	118966	09/10/18	940	OMAHA WINNELSON	0116720262000	20430	RPS MAINTENANCE MOC	0.00	23.00
TOTAL CHECK									968.71
9001	118967	09/10/18	2808	ONE SOURCE	0180020257000	20340	RPS HUMAN RESOURCES	0.00	882.00
9001	118968	09/10/18	1915	O'REILLY AUTOMOTIVE	0180020265000	20610	RPS TRANSPORTATION	0.00	59.98
9001	118968	09/10/18	1915	O'REILLY AUTOMOTIVE	0180020261000	20610	RPS MAINTENANCE	0.00	34.66
9001	118968	09/10/18	1915	O'REILLY AUTOMOTIVE	0180020265000	20610	RPS TRANSPORTATION	0.00	29.99
9001	118968	09/10/18	1915	O'REILLY AUTOMOTIVE	0180020271000	20340	RPS TRANSPORTATION	0.00	12.99
9001	118968	09/10/18	1915	O'REILLY AUTOMOTIVE	0180020271000	20340	RPS TRANSPORTATION	0.00	13.99
9001	118968	09/10/18	1915	O'REILLY AUTOMOTIVE	0180020262000	20610	RPS MAINTENANCE VMA	0.00	3.99
TOTAL CHECK									155.60
9001	118969	09/10/18	6953	PAPILLION MIDDLE SC	0126020110000	20913	RALSTONMIDDLE MS190	0.00	50.00
9001	118970	09/10/18	6899	POINTS TEST PREP	0136020110000	20330	RALSTON HIGH HS1900	0.00	500.00
9001	118970	09/10/18	6899	POINTS TEST PREP	0136020110000	20330	RALSTON HIGH HS1900	0.00	500.00
TOTAL CHECK									1,000.00
9001	118971	09/10/18	2383	PRAIRIE MECHANICAL	0180020262000	20430	RPS MAINTENANCE VMA	0.00	6,347.33
9001	118972	09/10/18	6136	THE PANCAKE MAN	0180020232000	20610	RALSTON PUBLIC BTS/	0.00	1,265.25
9001	118974	09/10/18	3308	LAURIE R. THROCKMOR	0180020271000	20340	RPS STUDENT SERVICE	0.00	80.00
9001	118975	09/10/18	3615	RALSTON FUEL & SERV	0180020271000	20626	RPS TRANSPORTATION	0.00	300.54
9001	118976	09/10/18	981	RALSTON RECORDER	0136020222000	20640	RALSTON HIGH HS1900	0.00	36.00
9001	118976	09/10/18	981	RALSTON RECORDER	0136020212000	20610	RALSTON HIGH HS1900	0.00	36.00
9001	118976	09/10/18	981	RALSTON RECORDER	0136020110000	20610	RALSTON HIGH HS1900	0.00	36.00
9001	118976	09/10/18	981	RALSTON RECORDER	0136020110030	20610	RALSTON HIGH HS1900	0.00	36.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL CHECK								0.00	144.00
9001	118977	09/10/18	5429	REGAL AWARDS & ADVE	0126020110000	20610	RALSTONMIDDLE MS190	0.00	192.22
9001	118977	09/10/18	5429	REGAL AWARDS & ADVE	0126020110000	20913	RALSTONMIDDLE MS190	0.00	275.00
TOTAL CHECK								0.00	467.22
9001	118978	09/10/18	6952	REGION II ELEMENTAR	0116720241000	20810	RPS/MB 2018-2019 DU	0.00	30.00
9001	118979	09/10/18	3825	REW MATERIALS OMAHA	0116320262000	20610	RPS MAINTENANCE BLU	0.00	88.89
9001	118980	09/10/18	6949	ROCCO INTERPRETING,	0116820120000	20320	RPS STUDENT SERVICE	0.00	240.00
9001	118981	09/10/18	3545	ROCHESTER MIDLAND C	0126020261000	20340	RPS MAINTENANCE RMS	0.00	88.12
9001	118981	09/10/18	3545	ROCHESTER MIDLAND C	0136020261000	20340	RPS MAINTENANCE RHS	0.00	201.25
9001	118981	09/10/18	3545	ROCHESTER MIDLAND C	0116420261000	20340	RPS MAINTENANCE KW	0.00	37.50
9001	118981	09/10/18	3545	ROCHESTER MIDLAND C	0116820261000	20340	RPS MAINTENANCE SEY	0.00	41.25
9001	118981	09/10/18	3545	ROCHESTER MIDLAND C	0116920261000	20340	RPS MAINTENANCE WIL	0.00	56.88
9001	118981	09/10/18	3545	ROCHESTER MIDLAND C	0116620261000	20340	RPS MAINTENANCE MEA	0.00	60.00
9001	118981	09/10/18	3545	ROCHESTER MIDLAND C	0116720261000	20340	RPS MAINTENANCE MOC	0.00	68.12
9001	118981	09/10/18	3545	ROCHESTER MIDLAND C	0116320261000	20340	RPS MAINTENANCE BLU	0.00	71.88
TOTAL CHECK								0.00	625.00
9001	118982	09/10/18	3242	ROCKBROOK FLOORS IN.	0136020262000	20430	RPS MAINTENANCE RHS	0.00	740.00
9001	118983	09/10/18	6951	RUSSELL MIDDLE SCHO	0126020110000	20913	RALSTONMIDDLE MS190	0.00	100.00
9001	118984	09/10/18	6947	S/P2	0136020110080	20733	RALSTON HIGH HS1900	0.00	249.00
9001	118985	09/10/18	1105	SCHOLASTIC INC	0126020110030	20610	RALSTONMIDDLE MS190	0.00	494.34
9001	118985	09/10/18	1105	SCHOLASTIC INC	0126020110050	20610	RALSTONMIDDLE MS190	0.00	560.34
9001	118985	09/10/18	1105	SCHOLASTIC INC	0116320110000	20610	BLUMFIELD BL190003	0.00	2,081.20
9001	118985	09/10/18	1105	SCHOLASTIC INC	0116820110000	20640	SEYMOUR SE190002	0.00	132.83
9001	118985	09/10/18	1105	SCHOLASTIC INC	0126020110060	20610	RALSTONMIDDLE MS190	0.00	208.78
9001	118985	09/10/18	1105	SCHOLASTIC INC	0126020110000	20610	RALSTONMIDDLE MS190	0.00	140.09
TOTAL CHECK								0.00	3,617.58
9001	118986	09/10/18	1384	SCHOLASTIC INC	0116620110050	20610	MEADOWS MW190020	0.00	393.80
9001	118987	09/10/18	2822	SCHOOL MATE	0136020110000	20610	RALSTON HIGH HS1900	0.00	658.00
9001	118988	09/10/18	1111	SCHOOL SPECIALTY	0116920110000	20610	WILDEWOOD WW180055	0.00	115.50
9001	118988	09/10/18	1111	SCHOOL SPECIALTY	0116620129100	20610	RPS SS MEADOWS	0.00	19.95
TOTAL CHECK								0.00	135.45
9001	118989	09/10/18	6741	KATHERINE NICOLE SC	0116420110000	20251	REIMBURSED 3 HOURS	0.00	808.50
9001	118990	09/10/18	6573	SHAPE NEBRASKA	0116720110000	20330	RPS M. OBERSCHULTE	0.00	90.00
9001	118991	09/10/18	6919	SHARON R. SINKLER	0180020271000	20340	RPS STUDENT SERVICE	0.00	180.00
9001	118992	09/10/18	5135	SHELL	0180020271000	20626	RPS TRANSPORTATION	0.00	36.10

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	118993	09/10/18	6943	SHOWCHOIRSTOCK.COM	0136020110093	20610	RALSTON HIGH HS1900	0.00	490.00
9001	118994	09/10/18	1365	SIGNIT	0116620110000	20610	MEADOWS MW190017	0.00	405.00
9001	118996	09/10/18	6944	AMANDA K SOELLER	0126020110000	20610	RMS CONF.ROOMPHOTO	0.00	60.78
9001	118997	09/10/18	5589	SPECTRUM PAINT	0136020262000	20430	RPS MAINTENANCE RHS	0.00	48.23
9001	118997	09/10/18	5589	SPECTRUM PAINT	0126020262000	20430	RPS MAINTENANCE RMS	0.00	37.75
9001	118997	09/10/18	5589	SPECTRUM PAINT	0136020262000	20430	RPS MAINTENANCE RHS	0.00	27.90
9001	118997	09/10/18	5589	SPECTRUM PAINT	0116620262000	20430	RPS MAINTENANCE MEA	0.00	31.89
9001	118997	09/10/18	5589	SPECTRUM PAINT	0136020262000	20430	RPS MAINTENANCE RHS	0.00	132.90
TOTAL CHECK									278.67
9001	118998	09/10/18	3617	SUPERIOR LIGHTING I	0126020261000	20340	RPS MAINTENANCE RMS	0.00	412.05
9001	118998	09/10/18	3617	SUPERIOR LIGHTING I	0116720261000	20340	RPS MAINTENANCE MOC	0.00	309.33
9001	118998	09/10/18	3617	SUPERIOR LIGHTING I	0116320261000	20340	RPS MAINTENANCE BLU	0.00	570.47
TOTAL CHECK									1,291.85
9001	118999	09/10/18	6234	SUPPLY WORKS	0180020261000	20610	RPS CUSTODIAL VMAC	0.00	542.40
9001	119000	09/10/18	4472	TAESE/USU	0180020249000	20330	RPS STUDENT SERVICE	0.00	750.00
9001	119001	09/10/18	4794	TEACHING STRATEGIES	0116320129100	20610	RPS SS BLUMFIELD	0.00	496.16
9001	119001	09/10/18	4794	TEACHING STRATEGIES	0116420129100	20610	RPS SS KAREN WESTER	0.00	496.16
9001	119001	09/10/18	4794	TEACHING STRATEGIES	0116620129100	20610	RPS SS MEADOWS	0.00	496.16
9001	119001	09/10/18	4794	TEACHING STRATEGIES	0116720129100	20610	RPS SS MOCKINGBIRD	0.00	496.16
9001	119001	09/10/18	4794	TEACHING STRATEGIES	0116820129100	20610	RPS SEYMOUR	0.00	496.16
9001	119001	09/10/18	4794	TEACHING STRATEGIES	0116920129100	20610	RPS WILDEWOOD	0.00	496.20
TOTAL CHECK									2,977.00
9001	119003	09/10/18	1139	TRACTOR SUPPLY CO	0180020261000	20610	RPS MAINTENANCE VMA	0.00	99.98
9001	119004	09/10/18	6950	TRAFFIC SAFETY STOR	0116620110000	20610	MEADOWS ME190007	0.00	269.81
9001	119005	09/10/18	2051	TRANE	0116720262000	20430	RPS MAINTENANCE MOC	0.00	578.00
9001	119005	09/10/18	2051	TRANE	0136020262000	20430	RPS MAINTENANCE RHS	0.00	848.82
9001	119005	09/10/18	2051	TRANE	0180020262000	20730	RPS MAINTENANCE VMA	0.00	51.35
9001	119005	09/10/18	2051	TRANE	0136020262000	20430	RPS MAINTENANCE RHS	0.00	-55.53
9001	119005	09/10/18	2051	TRANE	0180020262000	20730	RPS MAINTENANCE VMA	0.00	-3.36
TOTAL CHECK									1,419.28
9001	119006	09/10/18	6034	TRUCK CENTER COMPAN	0180020271200	20430	RPS TRANSPORTATION	0.00	624.66
9001	119006	09/10/18	6034	TRUCK CENTER COMPAN	0180020271200	20430	RPS TRANSPORTATION	0.00	433.27
9001	119006	09/10/18	6034	TRUCK CENTER COMPAN	0180020271000	20510	RPS TRANSPORTATION	0.00	2,376.04
9001	119006	09/10/18	6034	TRUCK CENTER COMPAN	0180020271000	20510	RPS TRANSPORTATION	0.00	1,607.14
TOTAL CHECK									5,041.11
9001	119007	09/10/18	6164	JOSHUA C WILKEN	0180020232000	20610	RHS AUTO ACADEMY	0.00	14.99
9001	119007	09/10/18	6164	JOSHUA C WILKEN	0136020110000	20330	RHS WBL ENDORSEMENT	0.00	45.00
TOTAL CHECK									59.99
9001	119008	09/10/18	2965	TIFFANIE WELTE	0180020232000	20530	RPS CELL PHONE	0.00	100.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	119009	09/10/18	6614	TONI ZAVALA	0180020271000	20332	REIMBURSE8/13-8/24/	0.00	95.16
9001	119010	09/10/18	5936	ULINE	0116720110000	20610	MOCKINGBIRD MB19000	0.00	161.91
9001	119011	09/10/18	3485	UNITED ELECTRIC	0136020262000	20430	RPS MAINTENANCE RHS	0.00	52.80
9001	119012	09/10/18	6456	UNIVERSITY OF NEBRA	0136020110093	20610	RALSTON HIGH HS1900	0.00	225.00
9001	119013	09/10/18	1257	VAUGHN ELECTRIC	0126020262000	20430	RPS MAINTENANCE RMS	0.00	1,293.98
9001	119014	09/10/18	4832	VERIZON WIRELESS	0180020271200	20530	RPS TRANSPORTATION	0.00	484.83
9001	119014	09/10/18	4832	VERIZON WIRELESS	0180020271000	20530	RPS TRANSPORTATION	0.00	107.74
9001	119014	09/10/18	4832	VERIZON WIRELESS	0180020249000	20530	RPS MARILEE CLOONAN	0.00	-38.03
9001	119014	09/10/18	4832	VERIZON WIRELESS	0180020262000	20530	RPS MAINTENANCE 2	0.00	-2.76
TOTAL CHECK									551.78
9001	119015	09/10/18	1261	VERNE SIMMONDS COMP	0136020262000	20430	RPS MAINTENANCE RHS	0.00	95.00
9001	119016	09/10/18	6317	VISION SERVICE PLAN 01		9409	RALSTON DISTRICT WI	0.00	1,963.18
9001	119017	09/10/18	1268	VOSS LIGHTING	0136020262000	20610	RPS MAINTENANCE RHS	0.00	73.71
9001	119017	09/10/18	1268	VOSS LIGHTING	0126020262000	20610	RPS MAINTENANCE RMS	0.00	136.96
9001	119017	09/10/18	1268	VOSS LIGHTING	0136020262000	20610	RPS MAINTENANCE RHS	0.00	16.95
TOTAL CHECK									227.62
9001	119018	09/10/18	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS DW WILDEWOOD	0.00	403.66
9001	119018	09/10/18	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS DW KAREN WESTER	0.00	198.68
9001	119018	09/10/18	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS DW BLUMFIELD	0.00	479.48
9001	119018	09/10/18	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS DW ADMIN/VMAC	0.00	61.68
9001	119018	09/10/18	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS DW SEYMOUR	0.00	516.48
9001	119018	09/10/18	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS DW RALSTON MIDD	0.00	525.65
9001	119018	09/10/18	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS DW MOCKINGBIRD	0.00	587.28
9001	119018	09/10/18	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS DW MEADOWS	0.00	890.22
9001	119018	09/10/18	2406	WASTE MANAGEMENT OF	0180020261000	20629	RPS DW RALSTON HIGH	0.00	1,135.12
TOTAL CHECK									4,798.25
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0136020262000	20610	RPS MAINTENANCE RHS	0.00	44.93
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0180020262000	20610	RPS MAINTENANCE VMA	0.00	53.96
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0136020262000	20610	RPS MAINTENANCE RHS	0.00	31.94
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0180020262000	20610	RPS MAINTENANCE VMA	0.00	2.99
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0126020262000	20610	RPS MAINTENANCE RMS	0.00	5.98
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0116920262000	20430	RPS MAINTENANCE WIL	0.00	6.58
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0136020262000	20430	RPS MAINTENANCE RHS	0.00	7.97
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0136020262000	20430	RPS MAINTENANCE RHS	0.00	12.58
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0136020262000	20610	RPS MAINTENANCE RHS	0.00	13.98
9001	119019	09/10/18	6719	WESTLAKE ACE HARDWA	0136020262000	20430	RPS MAINTENANCE RHS	0.00	16.58
TOTAL CHECK									197.49
9001	119020	09/10/18	3127	WESTSIDE COMMUNITY	0180020256000	20540	RPS PUBLIC RELATION	0.00	447.40
9001	119021	09/10/18	4061	WESTSIDE MIDDLE SCH	0126020110000	20913	RALSTONMIDDLE MS190	0.00	75.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	119022	09/10/18	6491	WHAT'S BUGGIN' YA	0116320261000	20340	RPS MAINTENANCE BLU	0.00	35.00
9001	119022	09/10/18	6491	WHAT'S BUGGIN' YA	0116420261000	20340	RPS MAINTENANCE KW	0.00	35.00
9001	119022	09/10/18	6491	WHAT'S BUGGIN' YA	0116620261000	20340	RPS MAINTENANCE MEA	0.00	35.00
9001	119022	09/10/18	6491	WHAT'S BUGGIN' YA	0116720261000	20340	RPS MAINTENANCE MOC	0.00	35.00
9001	119022	09/10/18	6491	WHAT'S BUGGIN' YA	0116820261000	20340	RPS MAINTENANCE SEY	0.00	35.00
9001	119022	09/10/18	6491	WHAT'S BUGGIN' YA	0116920261000	20340	RPS MAINTENANCE WIL	0.00	35.00
9001	119022	09/10/18	6491	WHAT'S BUGGIN' YA	0126020261000	20340	RPS MAINTENANCE RMS	0.00	40.00
9001	119022	09/10/18	6491	WHAT'S BUGGIN' YA	0136020261000	20340	RPS MAINTENANCE RHS	0.00	40.00
9001	119022	09/10/18	6491	WHAT'S BUGGIN' YA	0180020261000	20340	RPS MAINTENANCE VMA	0.00	50.00
TOTAL CHECK									
9001	119023	09/10/18	742	WILLIAM V MACGILL &	0116720213000	20610	MOCKINGBIRD MB19000	0.00	179.20
9001	119024	09/10/18	6793	WOODHOUSE	0180020271000	20340	RPS TRANSPORTATION	0.00	19.95
9001	119025	09/10/18	6229	WORK FIT INC	0180020257000	20340	RPS HR/FOODSERVICE	0.00	65.00
9001	119025	09/10/18	6229	WORK FIT INC	0180020257000	20340	RPS HR/CUSTODIAL	0.00	65.00
9001	119025	09/10/18	6229	WORK FIT INC	0180020257000	20340	RPS HUMAN RESOURCES	0.00	65.00
TOTAL CHECK									
9001	119026	09/10/18	316	JODY L. BLESSEN	0116820241000	20333	REIMBURSED PBISCONF	0.00	126.44
9001	119026	09/10/18	316	JODY L. BLESSEN	0116820241000	20333	REIMBURSED GOOGLESU	0.00	126.44
TOTAL CHECK									
9001	119027	09/10/18	5059	BRIAN FERGUSON	0116720241000	20333	REIMBURSE6/6-8/20/1	0.00	233.16
9001	119028	09/10/18	4841	LAURA K. CARLOW	0136020241000	20333	REIMBURSED8/2&3/201	0.00	117.72
9001	119029	09/10/18	5688	CECILIA JEAN WILKEN	0180020221200	20333	REIMBURSE7/2-8/24/1	0.00	191.55
9001	119030	09/10/18	1096	KEELY E GREENLEE	0116620215000	20333	REIMBURSE1/11-7/18/	0.00	219.46
9001	119031	09/10/18	5553	LAKEYSHA AERNI	0116720110000	20333	REIMBURSED2018HOMEV	0.00	27.80
9001	119032	09/10/18	4527	LISA SCHROEDER	0116620241000	20333	REIMBURSEDGOOGLESUM	0.00	126.44
9001	119032	09/10/18	4527	LISA SCHROEDER	0116620241000	20333	REIMBURSEDADMINDDAYS	0.00	192.93
TOTAL CHECK									
9001	119033	09/10/18	6524	KATIE E LUTZ	0116420115000	20333	REIMBURSE8/13-8/31/	0.00	30.00
9001	119033	09/10/18	6524	KATIE E LUTZ	0116720115000	20333	REIMBURSE8/13-8/31/	0.00	30.00
TOTAL CHECK									
9001	119034	09/10/18	6616	JEREMY E MASKEL	0180020256000	20333	REIMBURSE5/16-8/10/	0.00	101.17
9001	119035	09/10/18	6592	KIMBERLY LEVINE	0136020110000	20333	REIMBURSE7/2-13/201	0.00	21.38
9001	119036	09/10/18	4856	NICOLE HUNTER	0116420110000	20333	REIMBURSED 7/31/201	0.00	4.58
9001	119037	09/10/18	2039	RYAN PIVONKA	0136020241000	20333	REIMBURSEDADMINDDAYS	0.00	190.75
9001	119038	09/10/18	4073	SHELLEY SHEETS	0116620620000	20333	REIMBURSE8/7-23/201	0.00	29.49

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	119039	09/10/18	4622	STACEY STOFFEL	0116720110000	20333	REIMBURSE8/6&7/2018	0.00	37.83
9001	119040	09/10/18	4814	STACY MCCORMICK	0116720110000	20333	REIMBURSED8/6-8/201	0.00	8.49
9001	119041	09/10/18	6301	JESSIE P GUTIERREZ	0180020340000	20330	REIMBURSE2/1-4/11/1	0.00	36.06
9001	119043	09/10/18	6551	NSBA	0136020110094	20340	RALSTON HIGH HS1900	0.00	65.00
9001	119045	09/10/18	6551	NSBA	0136020110094	20610	RALSTON HIGH HS1900	0.00	175.00
9001	119046	09/10/18	6650	BISHOP BUSINESS	0180020253000	20442	RALSTON PUBLIC SCHO	0.00	153.40
9001	119046	09/10/18	6650	BISHOP BUSINESS	0180020253000	20442	RALSTON PUBLIC SCHO	0.00	177.60
TOTAL CHECK									331.00
9001	119047	09/10/18	6948	BW PLUS MID NEBRASK	0136020241000	20333	RPS FINK, JASON	0.00	109.99
9001	119048	09/10/18	6362	CED/AUTOMATION - OM	0136020262000	20430	RPS MAINTENANCE RHS	0.00	305.00
9001	119049	09/10/18	1476	D & D LASER INC	0136020110093	20610	RALSTON HIGH HS1900	0.00	36.95
9001	119050	09/10/18	5323	DXP ENTERPRISES INC	0136020262000	20430	RPS MAINTENANCE RHS	0.00	56.50
9001	119051	09/10/18	6111	LARSON SPEECH & LAN	0116920641200	20320	RPS SS WILDEWOOD	0.00	378.95
9001	119051	09/10/18	6111	LARSON SPEECH & LAN	0116420641200	20320	RPS SS KAREN WESTER	0.00	248.86
9001	119051	09/10/18	6111	LARSON SPEECH & LAN	0116620641200	20320	RPS SS MEADOWS	0.00	401.58
9001	119051	09/10/18	6111	LARSON SPEECH & LAN	0116720641200	20320	RPS SS MOCKINGBIRD	0.00	455.31
9001	119051	09/10/18	6111	LARSON SPEECH & LAN	0116320641200	20320	RPS SS BLUMFIELD	0.00	480.76
9001	119051	09/10/18	6111	LARSON SPEECH & LAN	0126020641200	20320	RPS SS MIDDLE SCHOO	0.00	588.22
9001	119051	09/10/18	6111	LARSON SPEECH & LAN	0116820641200	20320	RPS SS SEYMOUR	0.00	274.32
TOTAL CHECK									2,828.00
9001	119052	09/10/18	5610	MELISSA STOLLEY	0180020350000	20330	RPS SS MTSS SUMMIT	0.00	94.69
9001	119053	09/10/18	1915	O'REILLY AUTOMOTIVE	0180020262000	20610	RPS MAINTENANCE VMA	0.00	25.68
9001	119054	09/10/18	954	P & A MANAGEMENT CO	0136020110000	20441	RPS STUDENT SERVICE	0.00	1,175.00
9001	119055	09/10/18	5690	THE MANDT SYSTEM, I	0136020120000	20320	RPS SS HIGH SCHOOL	0.00	1,334.69
9001	119055	09/10/18	5690	THE MANDT SYSTEM, I	0126020120000	20320	RPS SS MIDDLE SCHOO	0.00	584.45
9001	119055	09/10/18	5690	THE MANDT SYSTEM, I	0116320120000	20320	RPS SS BLUMFIELD	0.00	476.67
9001	119055	09/10/18	5690	THE MANDT SYSTEM, I	0116720120000	20320	RPS SS MOCKINGBIRD	0.00	451.81
9001	119055	09/10/18	5690	THE MANDT SYSTEM, I	0116820120000	20320	RPS SS SEYMOUR	0.00	273.50
9001	119055	09/10/18	5690	THE MANDT SYSTEM, I	0116420120000	20320	RPS SS KAREN WESTER	0.00	248.76
9001	119055	09/10/18	5690	THE MANDT SYSTEM, I	0116620120000	20320	RPS SS MEADOWS	0.00	397.92
9001	119055	09/10/18	5690	THE MANDT SYSTEM, I	0116920120000	20320	RPS SS WILDEWOOD	0.00	377.20
TOTAL CHECK									4,145.00
TOTAL CASH ACCOUNT								0.00	256,046.76
TOTAL FUND								0.00	256,046.76

EFINANCE - POWERSCHOOL  
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RALSTON PUBLIC SCHOOLS  
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FUND - 06 - FOOD SERVICE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	118898	09/10/18	6941	TINA CRAWFORD	0616620310000	20610	REIMBURSED BALANCE	0.00	20.00
9001	118926	09/10/18	6940	KRISTYN LUCAS	0616420310000	20610	REIMBURSED BALANCE	0.00	45.00
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616420310000	20340	KAREN WESTERN ELEME	0.00	1,354.37
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616820310000	20340	SEYMOUR ELEMENTARY	0.00	1,489.81
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616720310000	20340	MOCKINGBIRD ELEMENT	0.00	2,460.44
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616320310000	20340	BLUMFIELD ELEMENTAR	0.00	2,595.87
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616920310000	20340	WILDEWOOD ELEMENTAR	0.00	2,669.35
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616620310000	20340	MEADOWS ELEMENTARY	0.00	2,816.02
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0626020310000	20340	RALSTON MIDDLE SCHO	0.00	3,182.76
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616720310000	20340	MOCKINGBIRD ELEMENT	0.00	3,197.36
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616320310000	20340	BLUMFIELD ELEMENTAR	0.00	3,373.36
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0626020310000	20340	RALSTON MIDDLE SCHO	0.00	4,136.03
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0636020310000	20340	RALSTON HIGH SCHOOL	0.00	7,268.44
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0636020310000	20340	RALSTON HIGH SCHOOL	0.00	9,445.40
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616620310000	20340	MEADOWS ELMENTARY	0.00	2,166.99
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616420310000	20340	KAREN WESTERN ELEME	0.00	1,760.01
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616820310000	20340	SEYMOUR ELEMENTARY	0.00	1,936.01
9001	118995	09/10/18	5077	SODEXO, INC & AFFIL	0616920310000	20340	WILDEWOOD ELEMENTAR	0.00	2,054.13
TOTAL CHECK								0.00	51,906.35
9001	119014	09/10/18	4832	VERIZON WIRELESS	0680020310000	20530	RPS FOOD SERVICES 2	0.00	106.65
TOTAL CASH ACCOUNT								0.00	52,078.00
TOTAL FUND								0.00	52,078.00

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FUND - 08 - SPECIAL BUILDING

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	-----DESCRIPTION----	SALES TAX	AMOUNT
9001	119042	09/10/18	6102	GRUNWALD MECHANICAL	0880020262000	20450	RALSTON PUBLIC SCHO	0.00	5,686.80
9001	119042	09/10/18	6102	GRUNWALD MECHANICAL	0880020262000	20450	RALSTON PUBLIC SCHO	0.00	51,181.20
TOTAL CHECK								0.00	56,868.00
9001	119044	09/10/18	2051	TRANE	0880020262000	20450	RALSTON PUBLIC/RHS	0.00	38,375.00
TOTAL CASH ACCOUNT								0.00	95,243.00
TOTAL FUND								0.00	95,243.00

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RALSTON PUBLIC SCHOOLS  
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FUND - 10 - COOPERATIVE FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	ORG. KEY	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
9001	118878	09/10/18	6948	BW PLUS MID NEBRASK	1080020215100	20333	RPS MEYER, DIANE	0.00	109.99
9001	118914	09/10/18	6142	HOPE A. HENNECKE	1080020215100	20333	REIMBURSE8/15-8/22/	0.00	14.99
9001	118940	09/10/18	3295	DIANE MEYER	1080020215100	20333	REIMBURS7/24-8/16/1	0.00	345.15
9001	118942	09/10/18	6350	KIMBERLEE M MILLER	1080020215100	20333	REIMBURS7/24-8/16/1	0.00	303.35
9001	118973	09/10/18	5094	TIARRA MCGOWAN	1080020215100	20333	REIMBURS7/23-8/20/1	0.00	177.40
9001	118989	09/10/18	6741	KATHERINE NICOLE SC	1080020215100	20333	REIMBURSE6/19-8/6/1	0.00	15.09
9001	119002	09/10/18	6516	KILEY M THALKEN	1080020215100	20610	KW FOUND.FOR.LITERA	0.00	96.71
TOTAL CASH ACCOUNT								0.00	1,062.68
TOTAL FUND								0.00	1,062.68
TOTAL REPORT								0.00	404,430.44

# reVISION

Establishing a clear vision for Nebraska Career Education

## ACTION GRANT FINAL REPORT - Year 2

**Local Education Agency:** Ralston Public Schools

**Grant Award Year:** 2017-2018

**Date Submitted:** August 7, 2018


**Contact Information:** Name: Tiffanie Welte  
Phone: 402-898-3449  
Email: [tiffanie.welte@ralstonschools.org](mailto:tiffanie.welte@ralstonschools.org)

**Role:** Project Director



## Section 1: Outcomes

Based on the activities addressed in your reVISION Action Plan, describe and highlight the outcomes achieved through the targeted investment of these grant funds on your Career and Technical Education programs and/or school career guidance system. What was accomplished that improved career education?

			
<b>Priority Activity #1</b> Embed a <b>certification</b> , <b>dual credit</b> and/or <b>work-based learning</b> opportunity per career field where a program of study exists			
Background & Overall Goals	2016-2017 Accomplishments	2017-2018 Accomplishments	Next Steps
Background: Several programs of study existed in Ralston prior to reVISION. One “academy” existed in health science, but is not recognized by NDE Rule 47.	<b><i>Established the following:</i></b> <b><i>The Vision for Career-Technical Education for Ralston Public Schools is to work <u>collaboratively with all stakeholder groups</u> to implement <u>K-12 college and career ready programming</u>, highlighted by <u>standards-based programs of study that provide extended learning opportunities for all students.</u></i></b>		
<b>Agriculture Field</b>	There was no plan at this point to offer a program of study in this career field.	Investigated a partnership that would allow 2 juniors & 2 seniors/yr to be part of the Papillion-LaVista Community Schools & Henry Doorly Zoo Academy Program.	Identify funding sources to allow students from RHS to apply to participate in the PLV / Henry Doorly Zoo Academy
<b>Communication &amp; Information Technology</b> Establish a computer science program of study based on student interest data & community input  Establish a communications program of study based on student interest data	<ul style="list-style-type: none"> <li>Information technology program of study established based on new state standards</li> <li>*New courses in registration book</li> <li>Introductory course added for a possible communications program of study</li> </ul>	<ul style="list-style-type: none"> <li>Established a partnership with Westside Community Schools to allow interested RHS students to take part in a 2nd computer science AP capstone course</li> </ul>	<ul style="list-style-type: none"> <li>Continue to promote Information Technology course offerings</li> <li>*Add a Robotics team to existing SkillsUSA CTSO</li> <li>Investigate appropriately certified staff options necessary to offer a full program of study</li> </ul>



Background & Overall Goals	2016-2017 Accomplishments	2017-2018 Accomplishments	Next Steps
<p><b>Health Science</b> - Secure recognition as a Rule 47 academy.</p>	<ul style="list-style-type: none"> <li>Updated courses &amp; reporting codes aligned to new standards</li> <li>Purchased textbooks for courses w/curriculum budget</li> </ul>	<ul style="list-style-type: none"> <li>Updated equipment to meet industry standards</li> <li>Drafted curriculum guides to transition new staff through a pending retirement</li> </ul>	<ul style="list-style-type: none"> <li>Establish advisory board</li> <li>Complete Rule 47 Application</li> <li>Be prepared to find personnel to fill vacancy due to retirement</li> </ul>
<p><b>Human Science</b> - Establish programs of study in Human Sciences career field to meet student interest</p> <p>Establish a Rule 47 Education Academy based on student interest feedback</p>	<ul style="list-style-type: none"> <li>RMS FCS module curriculum updated</li> <li>In communication with UNO to offer <b>dual credit</b> for combined introductory &amp; intermediate courses in the program</li> <li>Purchased instructional resources for the new courses</li> <li>Revised plans for existing <b>internship</b> program</li> </ul>	<ul style="list-style-type: none"> <li>Purchase technology through Perkins to support improvements made to RMS curriculum</li> <li>Drafted curriculum for courses to establish program of study with existing textiles, design and entrepreneurship courses</li> <li>Implemented FCCLA CTSO with competitors at state events</li> <li>Finalized <b>dual credit</b> process with UNO</li> <li>Implemented <b>work-based learning</b> experiences for students in intermediate and capstone courses</li> <li>Implemented Educator's Rising CTSO (snowed out of state event)</li> </ul>	<ul style="list-style-type: none"> <li>Investigate possible course offerings to create a Law, Public Safety Corrections &amp; Security program of study</li> <li>Get instructors NE work-based learning certification</li> <li>Increase FCCLA participation</li> <li>Offer <b>Praxis test</b> to students in capstone course</li> <li>Get instructors NE work-based learning certification</li> <li>Establish advisory board</li> <li>Determine contextualized courses and scheduling requirements</li> <li>Complete Rule 47 Application</li> </ul>

Background & Overall Goals	2016-2017 Accomplishments	2017-2018 Accomplishments	Next Steps
<p><b>Business, Marketing &amp; Management -</b>            Increase enrollment in existing BMM programs of study</p> <p>Establish existing Culinary Arts program as a Rule 47 academy - (Servsafe <b>Certification</b> exists)</p>	<ul style="list-style-type: none"> <li>• Brand established to market existing programs (refer to Priority Activity #2)</li> <li>• Due to end of state program, purchased MOS curriculum &amp; testing software from curriculum budget for 2017-2018</li> <li>• Developed curriculum &amp; purchased resources to create an academy</li> <li>• In communication with MCC to offer <b>dual credit</b> for Culinary 2 - purchased instructional resources through curriculum budget to align with MCC requirements for dual credit or "test out" opportunity</li> </ul>	<ul style="list-style-type: none"> <li>• Hired new staff to replace successful teacher who has led DECA CTSO for many years</li> <li>• Drafted curriculum for new required Middle School career exploration course</li> <li>• Established practical exam opportunity to allow capstone students to test out of entry level MCC culinary course</li> <li>• Secured <b>dual credit</b> for English course</li> <li>• Continued to involve students in local <b>catering events</b></li> <li>• Continued to have competition teams in culinary events</li> <li>• Purchased equipment through Perkins to upgrade facilities to industry standards</li> </ul>	<ul style="list-style-type: none"> <li>• Investigate Google certification as an option to MOS certification</li> <li>• Implement CareerSafe curriculum into Middle School career exploration course</li> <li>• Align course offerings to newly established state standards</li> <li>• Establish advisory board</li> <li>• Complete Rule 47 Application</li> <li>• Get instructor NE work-based learning certification</li> <li>• Purchase equipment through Perkins to upgrade facilities to industry standards</li> <li>• Continue to engage in <b>catering</b> and competition events</li> </ul>



**Priority Activity #2**

**Establish a systemic K-12 College & Career Ready curriculum tied to guidance and/or content area standards**


Background & Overall Goals	2016-2017 Accomplishments	2017-2018 Accomplishments	Next Steps
<p>Background: Prior to our reVISION work, only CTE teachers had any real understanding of career readiness standards and programs of study</p> <p>Infuse career standards &amp; career exploration activities in all buildings / grades</p>	<ul style="list-style-type: none"> <li>• Career readiness standards emphasized during inservice at secondary / introduced at elementary</li> <li>• reVISION partners collaborated with secondary staff at March inservice (a second “community forum”)</li> <li>• Secondary unit plans redesigned to include career readiness standards along with content area standards</li> <li>• ENGAGE curriculum implemented in required elective area rotations at RMS</li> <li>• Habitudes curriculum purchased with grant &amp; implemented in required Career Exploration course at RHS</li> </ul>	<ul style="list-style-type: none"> <li>• Engaged in ESU2 &amp; NDE efforts to establish a K-6 continuum of standards and suggested curriculum resources</li> <li>• Continued to refine secondary staff understanding of CRS expectations as part of curriculum guides and instruction</li> <li>• Hired additional Counseling FTE at the elementary level, in part, for future career exploration lessons</li> </ul>	<ul style="list-style-type: none"> <li>• Provide additional professional development to K-12 staff to ensure awareness related to CRS and RPS Blueprint</li> <li>• Develop guidance lessons at for grades K-6</li> <li>• Establish age appropriate activities at each elementary level to support career exploration and career readiness skills</li> </ul>








<b>Background &amp; Overall Goals</b>	<b>2016-2017 Accomplishments</b>	<b>2017-2018 Accomplishments</b>	<b>Next Steps</b>
<p>Purposefully group students in High School Homeroom advisory teams based on expressed interests to improve communication and access to exploration opportunities</p>	<ul style="list-style-type: none"> <li>● Moved Nebraska Career Connections career interest survey to middle school</li> <li>● RHS homeroom assignments based on career interest results</li> </ul>	<ul style="list-style-type: none"> <li>● Implemented RMS Advisement activities tied to career exploration</li> <li>● Redesigned registration processes and 4-year plan templates to better communicate opportunities for college &amp; career planning with students and parents, especially targeted to incoming freshmen students as part of high school transition</li> <li>● Purchased Naviance software &amp; trained guidance team to utilize as a grade 7-12 Advisement/Homeroom career exploration tool and assist in managing career exploration / graduation plans</li> </ul>	<ul style="list-style-type: none"> <li>● Formalize processes to target guest speakers / activities and involve Homeroom groups in Student Organizations based on career field interests</li> </ul>
<p>Develop individualized opportunities for students who have a career interest outside of offerings that exist through Ralston High School in order better serve existing population and increase future enrollment</p>		<ul style="list-style-type: none"> <li>● Engaged with outside consultant to explore ways to further improve Blueprint offerings that could increase student interest in attending Ralston Public Schools</li> <li>● Drafted a vision of what an individualized program might entail for an RHS student, including recognition opportunities</li> <li>● Created &amp; staffed a new CTE Coordinator Role at RHS</li> </ul>	<ul style="list-style-type: none"> <li>● Create job responsibilities for new CTE Coordinator position to include: creating &amp; managing consistent work-based learning protocols and procedures across disciplines / fields; coordinating business partnerships to support K-12 classroom experiences;</li> </ul>



**Priority Activity #3**

**Establish a system to embed community support for K-12 College Career Readiness Education in all buildings as a means to support curriculum and market / communicate programs**

Background & Overall Goals	2016-2017 Accomplishments	2017-2018 Accomplishments	Next Steps
<p>Background: ABC Partnership existed in previous years</p> <p>Goals: Establish a brand for CTE programming across the district to assist in marketing opportunities and re-establish a strong school-business partnership housed within the Ralston Schools Foundation to include business recognition for support and partnership. Also provide a centralized database for partnership requests &amp; educator access throughout the district</p>	<ul style="list-style-type: none"> <li>Partnership model launched in collaboration with alumnae &amp; friends of RPS</li> </ul>  <ul style="list-style-type: none"> <li>“team RPS” to include businesses who donate supplies, resources, or time for the benefit of RPS students.</li> </ul>	<ul style="list-style-type: none"> <li>Continued to recruit membership into team RPS</li> <li>Purchased database system to track membership &amp; participation</li> </ul>	<ul style="list-style-type: none"> <li>Determine &amp; order recognition supplies</li> <li>Implement recognition system/program</li> </ul>
<p>Establish a pool for teachers to easily access contact information for speakers, field trips, etc</p>	<ul style="list-style-type: none"> <li>Shared Google Sheet with reVISION process partners’ contact information</li> <li>RPS Foundation is in process of purchasing database software</li> </ul>	<ul style="list-style-type: none"> <li>Implemented database</li> </ul>	<ul style="list-style-type: none"> <li>Train key staff in accessing &amp; utilizing database to secure partners for classroom and building-wide activities</li> </ul>

Background & Overall Goals	2016-2017 Accomplishments	2017-2018 Accomplishments	Next Steps
<p>Establish a brand for Ralston Career Technical Education to market &amp; promote program of study and academy opportunities to students, families and community</p>       	<ul style="list-style-type: none"> <li>• Brand established (see left)</li> <li>• Registration book reorganized to reflect courses tied to CTE</li> <li>• Marketing magazine created to highlight academies, programs of study, student organization opportunities tied to programs, and possible post-secondary steps - for recruiting, student/parent/community education, etc.</li> <li>• Initial marketing supplies purchased - mobile banners for commons/events, signage, fliers</li> <li>• Kick-off event held in early June</li> <li>• Promotional video developed highlighting all Career Field areas - use at recruiting events, landing page for new web site, family events, etc.</li> <li>• Created new web page site for “Ralston Public Schools blueprint” programs</li> <li>• Increased social media presence of student organization accomplishments via Twitter &amp; Facebook</li> </ul>	<ul style="list-style-type: none"> <li>• Further improved registration book &amp; other marketing tools using established brand</li> <li>• Increased social media presence including a web page presence (district implemented a website &amp; mobile app)</li> <li>• Improved course registration process with students and parents to emphasize college &amp; career ready philosophy and RPS Blueprint as part of everyday language in Ralston Public Schools</li> <li>• Purchased prominent billboard space through Foundation support to advertise RPS Blueprint to community at large</li> </ul>	<ul style="list-style-type: none"> <li>• Add brand signage at elementaries through team RPS support</li> </ul>

Background & Overall Goals	2016-2017 Accomplishments	2017-2018 Accomplishments	Next Steps
Establish Advisory Boards connected to Career Fields	<ul style="list-style-type: none"> <li>Automotive Advisory Board established and meeting every other month (NATEF Certification requires specific advisory board for this academy)</li> </ul>	<ul style="list-style-type: none"> <li>Conducted initial NATEF Certification walkthrough with Automotive Advisory</li> <li>Engaged in Ralston Area Chamber of Commerce Strategic Planning process to build awareness for growing partnership opportunities</li> </ul>	<ul style="list-style-type: none"> <li>Establish additional advisory boards for Health, Education, Culinary, and Construction Academies (annual joint meeting with 3 individual meetings for each group per school year)</li> </ul>



**Priority Activity #4**

**Establish Career Technical Student Organizations as an extension of classroom learning**

Background & Overall Goals	2016-2017 Accomplishments	2017-2018 Accomplishments	Next Steps
<p>Background: Organizations that existed prior to reVISION: HOSA (Health Science Field) Sponsor - Deb Ziegler</p> <p>DECA (Business, Marketing &amp; Management Field) Sponsor - Tracy Hinchcliff-Smith</p> <p>Goal - Establish a student organization tied to each career field where RHS offers a program of study and/or academy.</p>	<ul style="list-style-type: none"> <li>Skills USA (Skilled &amp; Technical Sciences &amp; Communication &amp; Information Technology); Sponsor - Andy Berthold; 4 members in 2016-2017</li> <li>FCCLA (Human Sciences); Sponsor - Christy Krist; 10 members in 2016-2017</li> <li>Ralston Community Independence Day Parade entry for student organizations to walk with "RPS Blueprint" signage / student organization signage, and hand out candy</li> </ul>	<ul style="list-style-type: none"> <li>Established an Educator's Rising chapter with assistance from NSEA (Human Sciences) Sponsor - Rebecca Dunn</li> <li>Middle School team competed in robotics competitions &amp; explored a possible robotics team at RHS</li> <li>SkillsUSA, FCCLA, DECA &amp; HOSA teams competed at multiple levels</li> <li>Hired a new business teacher who will sponsor DECA - Ari Levine</li> </ul>	<ul style="list-style-type: none"> <li>Increase participation in CTSOs - emphasize Homeroom time (grouped by career field interests) as a means to support this effort</li> <li>Investigate additional ways to financially support students competing at state and national levels</li> <li>Establish a robotics team to be sponsored within SkillsUSA chapter</li> </ul>

In summary, with the assistance of reVISION grant funds, many exciting improvements continue to take shape in Ralston to improve CTE opportunities for students. Curriculum efforts are focused by a clear vision, all curricular areas are intentionally embedding career readiness standards in lessons, and stakeholders are gaining a better understanding of the purpose of and possibilities for students to engage in CTE. Grant dollars continue to support curriculum writing, professional development, instructional resource adoption, and industry standard materials purchases. Students are experiencing clearer pathways for meeting post-secondary college and career goals, higher quality and more varied learning experiences, and a sense of pride from participating in programming that is personally meaningful. Ralston Public Schools is grateful for the partnership with NDE to provide these funds to support this important work.

## **Section 2: Sustainability**

**Briefly describe how you will sustain these activities following the closeout of this year's Action Grant. Identify recommendations for future efforts based on the outcomes achieved and/or lessons learned from this grant award year.**

As mentioned in the action plan application and above, plans are in place to help sustain activities that have been put in motion through this grant effort. Many of the activities will become a part of the existing curriculum development process, general fund and Foundation budgets. We are becoming more aware of our most pressing needs and are establishing processes to be more strategic about our fundraising and partnership efforts in order to support Blueprint programs. With the new team RPS partnership and advisory boards, our programs have a renewed sense energy when it comes to purposeful, directed fundraising efforts. Partners are more willing to invest with time, space, personnel and finances when they are engaged in the planning process to improve learning experiences for potential employees and/or customers. Perkins dollars are an important aspect of our future planning and we are engaged with local philanthropic organizations through the Learning Community & MOEC Superintendent's groups who are willing to assist with innovative efforts to build a college and career ready community. We will continue to seek grant opportunities to support large purchases as well.

## **Section 3: Modifications/Changes**

**Describe any modifications made to your original reVISION Action Plan including a brief description of why the changes were necessary and how the changes impacted your outcomes.**

A District-wide strategic planning effort directed by our Board of Education in 2017-2018 has resulted in a slight delay to our advisory board timeline and Rule 47 application, along with an addition to student opportunities within our reVISION action plan under Priority Area #2. Our community is very much aware of RPS Blueprint and excited about what it means for students. Patrons and parents are aware of the many opportunities we currently provide students, but are simultaneously concerned that we could be failing to address many students' individual interests or missing out on the opportunity to attract new students to our district with a unique college and career ready experience. In order to provide a more individualized approach to college and career exploration and planning, the Board has created a new position to manage individual student plans that would not fall into existing programs and/or academies that are available through RHS. This role will work with students and parents to identify career field interests, plan appropriate courses through RHS and/or postsecondary institutions, help families navigate the post-secondary process during high school, and assist families in identifying and securing individual work-based learning experiences that would support a student's exploration efforts. The details of this individualized program are in the early planning stages, but will be a significant professional development and planning project moving forward.

***Would you be willing to share information about your Action Grant activities at a future NCE conference?* XX YES**

## **RPS Blueprint Timeline of Major Projects 2018-2019**

### **August 2018**

- Meet with Blueprint Leadership Team, as well as CTE PLC's, to discuss Blueprint Folder of documentation and consistency among programming. Revise documents as necessary.
- Develop a spreadsheet of current business partners (guest speakers, site visits, etc) being utilized at RHS
- Organize a CTE district crosswalk to examine offerings in multiple districts, including RPS
- Collaborate with Auto Academy on WBL opportunities for students, as well as MCC programming, during monthly Auto Academy meeting. Discuss expansion of SkillsUSA to increase competition participation for more students. (Other CTSO's in place: HOSA-Ziegler, FCCLA-Krist, Educators Rising-Dunn, DECA-A. Levine)
- Wilken-site visit to MCC Fort Campus and La Vista campus
- Josh to enroll at UNK for work based learning endorsement

### **September 2018**

- Finalize CTE documentation for Work-Based Learning. (Sept. 15)
- Collaboration with Jeremy Maskel on communication/marketing of WBL offerings at Ralston High School.
- Begin drafting a long-term plan for career education as part of the Strategic Planning process
- Begin organizing resources/lessons for Homeroom teachers to present during class. Collaboration with counselors on this.
- Lozier as Guest Speaker for Auto, Construction, and Engineering
- Collaboration with Dr. Welte and Blueprint Leadership on Advisory Council development for each career pathway at RHS
- Coordination of guest speakers into content area classes and Homeroom periods (work with teachers and Mrs. Carlow) as well as job shadow communication
- Update Blueprint Handbook to include new documentation
- Training on Donor Pro to track business partner participation
- Gem Mertz of Metro Community College to serve at RHS in the mornings to support CTE

### **October 2018**

- College and Career Fair at RHS
- Site Visit to Lozier

- Work with RMS on Virtual Classroom/Virtual Career Tours implementation through Naviance/NDE
- Work with RMS on SkillsUSA consideration, as well as Careers curriculum and lesson planning
- Consideration of WBL endorsements for all CTE teachers.

## **November 2018**

- Finalize documentation for registration book at RHS to include independent Work-Based Learning opportunities.
- Reinstigate Business/Marketing Internships under Ari Levine for 2019 (WBL endorsed). Consideration of capstone course or independent study course as an alternative.
- Implement automotive WBL under Andy Berthold (endorsed in Spring with UNL) for 2019
- Meet with counseling department and administrators to discuss the registration process for 2019-2020. This will include the Personalized Learning Plan available through Naviance.
- Hold conversations with RMS staff and counseling department regarding homeroom assignments at RHS.

## **December 2018**

- Begin conversations with K-12 leadership and guidance regarding future considerations for career education, including understanding for consistency

## **January 2019**

- Fall 2019 registration for 8th grade students going into 9th grade. Review Personalized Learning Plans with these students.
- Lunch and Learn #1 with Team RPS partner

## **February 2019**

- Fall 2019 registration for returning students. Promote new opportunities for students who may qualify based on criteria. Identify students who may be good candidates for Work-Based Learning based on teacher/counselor referral.
- Lunch and Learn #2 with Team RPS partner

## **March 2019**

- Job Site visit #2. Location TBD, based on student interest and Team RPS business acceptance.
- Lunch and Learn #3 with Team RPS partner

## **April 2019**

- Proposed K-12 Career Education Scope and Sequence to present to Blueprint Team
- Lunch and Learn #4 with Team RPS partner
- Senior Job Shadow Day

## **May 2019**

- Begin communication with elementary principals regarding K-6 Career Education lesson development using NDE curriculum. This will include planning for professional development.
- Lunch and Learn #5 with Team RPS partner

# Research

- Meetings with Lois Erickson, leader of Cooperation BEST in Papillion-La Vista
- Session focus at National School PR Association 2017 and 2018 conferences
- 2017 NCAC Conference pre-session focus - focused on Nashville's highly successful partnership program, 'PENCIL'
- Conversations with Nixa Public Schools - Nixa, MO
- Conversations with Council Bluffs Community School District
- Review of many partnership program websites



# Planning

- Development of teamRPS name, logo
- Budget within Ralston Schools Foundation for teamRPS recruitment and support
- DonorPerfect software implementation
- Teacher conversations re: assessing current partners and goal-setting
- Focus on four-step relationship cycle
  - Introduction
  - Connection
  - Celebration
  - Review

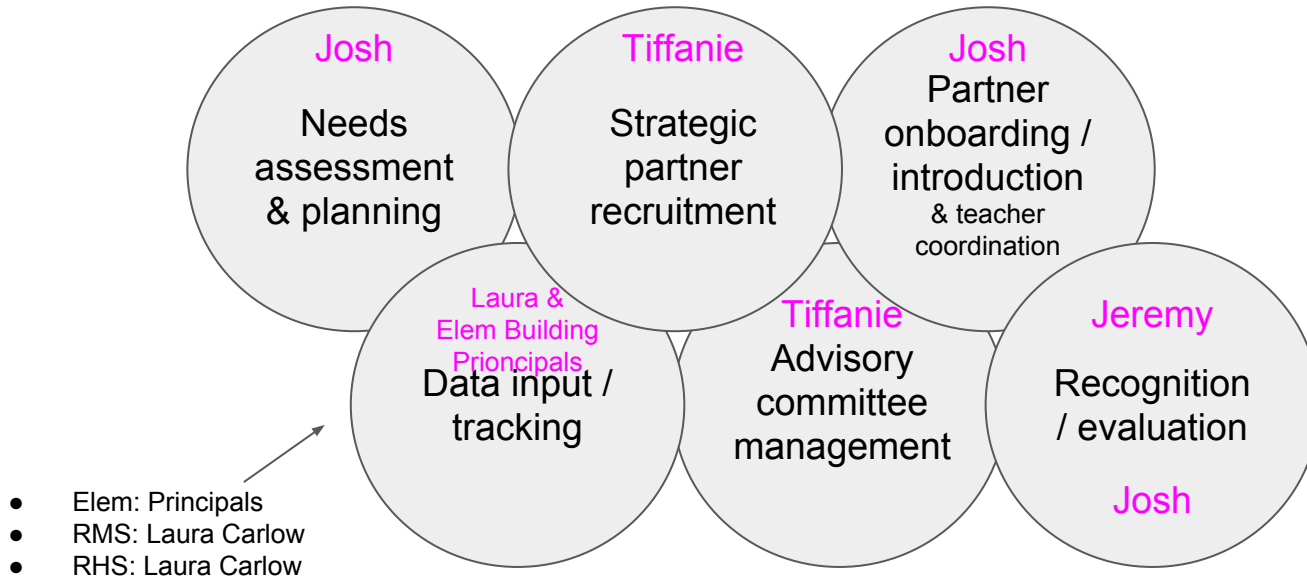


# Where We Are Now & Observations

- Strong proof of support across the district and community
- Some partners entered into DonorPerfect based on event attendance
- ‘Siloed’ efforts to engage partners by classroom, program, and/or building
- No ‘expectations’, appreciation / recognition procedures
- No systemic tracking and management of partnership program
- Multiple points of contact with no procedure for initial introductions



# Responsibilities with teamRPS



# Responsibilities with teamRPS

- Needs assessment and planning
  - Regular check-ins with RHS/RMS teachers \*and\* elementary building leaders
  - Point-person for maintaining district-wide needs list
  - Identification of strategic partnership goals
- Strategic partner recruitment
  - Efforts based on, and guided by, needs list
  - “Pounding pavement” to cold-call / visit potential partners
  - *Collaborative opportunity with Amy Roeder @ Ralston Area Chamber of Commerce*
- Partner onboarding / introduction with buildings
  - Training
  - Building-level introductions
  - Agreement drafter and facilitator
- Data input / tracking
  - Workflow still needs to be locked down...will staff enter on spreadsheet and data manager inputs to DonorPerfect once a week?
- Advisory Committee management
  - Will work with teachers / advisors to intentionally stack committees and work on long-range planning
  - Secondary point of contact for committee leaders after teacher / advisor (Or primary? Responsiveness?)
  - Should be one person across committees?
- Recognition / evaluation
  - Plan and execute end-of-year celebration
  - Recognize top ‘investors’ through teamRPS
  - Meet over summer months to gauge effectiveness of partnership and future goals

# Advisory Committees & Council

- Natural for Career Field Advisory Committees and overall Blueprint Council to live under teamRPS

## Adopt-A-School

- Something to consider for elementary buildings. We need to reduce the number of asks to leading partners





school, business, community partnership

## teamRPS

**Mission:** Linking community resources to Ralston Public Schools to help young people achieve academic success and prepare for life.

## teamRPS Partnership Overview

teamRPS Partners are businesses, universities, community organizations, professional affiliations, faith communities, government departments, and other groups who agree to partner with Ralston Public Schools. teamRPS partnerships are agreements between the Partner and Ralston Public Schools to work together to help young people achieve academic success and prepare for life.

### A teamRPS Partner is...

**Intentional:** Partners and schools agree to a set plan of expectations for becoming and maintaining a teamRPS Partnership as outlined in the partnership agreement.

**Organized:** The partnership progresses through the sequential stages of the teamRPS Partnership continuum (introduce, facilitate, measure, celebrate).

**Goal-Oriented:** Partners and schools work together toward specific, measurable goals that are motivated by improving academics and social services, and are agreed upon by all parties involved.

**Flexible:** The partnership is able to adapt to the evolving needs of the school and the resources of the partner.

**Personal:** teamRPS partnerships promote healthy, sincere, long-lasting relationships between students, school staff, professionals, and volunteers.

teamRPS Partnerships actively support teamRPS's mission and directly benefit students of Ralston Public Schools.



school, business, community partnership

## Partner with a School

### In-School Support

\_\_\_\_\_ **Guest Reader:** Visit one or more classrooms in one or more buildings to read to a small group or classroom of students. These are highly-customizable opportunities based on the partner's availability and the building needs. This could be a one-time or regularly-scheduled visit.

\_\_\_\_\_ **Guest Speaking:** Bring real-world application to the classroom by spending an hour to a day in the classroom with a classroom teacher, at a larger assembly, or as part of a college/career fair.

\_\_\_\_\_ **Career Mentors:** Meet regularly over the course of a year with an individual or small group of students, helping explore and learn about career fields.

\_\_\_\_\_ **Advisory Board/Planning Meetings:** Meet regularly with other partners to provide industry guidance to Blueprint programs and/or school improvement teams, making a tangible impact on curriculum and program development. Opportunities may exist PK-12 including positions on academy advisory boards at Ralston High School.

\_\_\_\_\_ **Adopt-A-School:** Work collaboratively with one identified school in RPS to serve as a point of contact for volunteers, teacher recognition, and other support. This is a highly-customizable opportunity for partners based on the individual building needs.

### Work-Based Learning

\_\_\_\_\_ **Site Visits/Field Trips:** Promote your career field and allow a class of students to see your industry up close.

\_\_\_\_\_ **Job Shadowing:** Allow an individual student or small group of students to shadow you for a half or full day.

\_\_\_\_\_ **Internship:** Host an individual or small group of students regularly throughout the semester or year, providing an in-depth on-site experience in the related career field.

### Financial Support

\_\_\_\_\_ **Certification Support:** Recommend Industry Certifications and/or help sponsor fees for students associated with the recommended certifications.

\_\_\_\_\_ **Other Financial Support:** Collaborate with the Ralston Schools Foundation to financially support students in Career Education or School Improvement Plan endeavors (for example: uniforms, competition-related expenses, equipment donations).



school, business, community partnership

## teamRPS Partnership Agreement

### The teamRPS facilitator agrees to:

**Introduce:** Be available to both partner and school to facilitate and guide all parties through orientation and initial stages of the partnership cycle.

**Facilitate:** Collaborate with school and partner multiple times a year to assist in the planning process and to review and evaluate partnership growth.

**Measure:** Track community investment through specific measures, including logged volunteer hours and donations to create a complete report of Community Investment provided to Ralston Public Schools. Annually evaluate partnerships.

**Celebrate:** Regularly share events and successes through teamRPS and Ralston Public Schools social media outlets, while also providing partnership development and celebration opportunities through recognition and award events.

### The Partner agrees to:

**Introduce:** Participate in the introduction process with a teamRPS facilitator and the partnering teacher and/or building.

**Facilitate:** Engage in an annual planning session to establish goals and how to best work with the school. Commit to work with a school and have multiple points of engagement (at least once per semester). Maintain a partnership contact at all times, and alert the partner teacher/school and the teamRPS facilitator of any staffing changes that may affect the partnership.

**Measure:** Check in annually about the progress toward partnership goals through a meeting with the teamRPS facilitator.

**Celebrate:** Attend at least one teamRPS partnership development or celebration event annually. Share photos, videos, and stories of success when possible.

### The School agrees to:

**Introduce:** Welcome the teamRPS partner and connect regularly to create/facilitate engagement opportunities for the partner.

**Facilitate:** Engage in an annual planning session that establishes partnership goals and activities that align with the School Improvement Plan, and provide planning documents to teamRPS in a timely fashion.

**Measure:** Annually assess and evaluate the progress in obtaining partnership goals.

**Celebrate:** Attend at least one teamRPS partnership development or celebration event annually. Publicly promote your teamRPS partnerships. Share photos, videos, and stories of success.

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Partner Coordinator Signature

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School Representative Signature

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Organization

---

School

---

teamRPS Representative Signature

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Date of Partnership Agreement



school, business, community partnership

## teamRPS Partnership Registration Form

<b>Partner Company/Organization:</b>
<b>Partner School:</b>

<b>Partner Primary Contact:</b>		
Name:		
Title:		
Email:		
Company Address		
City	State	Zip Code
Work Phone	Cell Phone	

<b>Partner Secondary Contact</b>	
Name	
Email	Cell Phone

<b>Additional Partner Contact</b>	
Name	
Email	Cell Phone



## **Board of Education Legislative Goals 2017/2018**

### **Ralston Public Schools Non-negotiables**

- RPS will continue to cultivate a systems thinking approach to all school business and operations through our defined strategic planning process.
- RPS will continue to provide the programs and services that support the strategic plan areas of Achievement, Character, Technology, AdvancED School Improvement, and District Communications.
- RPS will continue to refine and grow our academic programs to meet the needs of all of our students.
- RPS will continue to deliver outstanding activity programs to allow our students a well rounded school experience.
- RPS will continue to evaluate the effectiveness and efficiency of all programs and services to meet the demands of a changing society.
- RPS will refine and grow our outreach programs and service expectations to all stakeholders.
- RPS will continue to offer a rich variety of research based instructional programs and curricular offerings to meet the needs of all learners.
- RPS will research and identify further opportunities and initiatives to help all of our students to be college or career ready.

### **Board of Education Legislative Goals**

- Continued emphasis that our students and education are a priority in Nebraska
- Continued emphasis of State Equalization Aid (TEEOSA) and the infusion of further dollars into the aid formula
- Oppose tax cuts that endanger any part of the State's revenue stream
- Monitor any legislation that adjusts property valuation
- Increase Special Education Funding
- Continue to support and enhance Learning Community Programs that serve at-risk and diverse student populations in Ralston and within the Metro Area.
- Support legislation or the infusion of more funding for early childhood programs specifically programs serving students in high poverty high need areas. This may include the adjustment of the needs formula for pre-school students within TEEOSA
- Encourage further adjustments to the needs formula within TEEOSA specifically ELL and poverty. Are the current needs calculations in these areas addressing the increasing needs students and schools encounter?
- Support systems, initiatives, and funding options to cultivate additional opportunities to enhance college and career readiness specifically in vocational or certification focused areas.
- Advocate for targeted programs and funding that support the "Whole Child" as it relates to students' social, emotional, and physical well being.
- Oppose any legislation that advances any initiative addressing charter schools or voucher systems that reduce funding and opportunities for public schools.

# 2018 Legislative Session\*

Sun	Mon	Tues	Wed	Thur	Fri	Sat
<b>January</b>						
	1	2	3	4	5	6
			DAY 1	DAY 2	DAY 3	
7	8	9	10	11	12	13
	DAY 4	DAY 5	DAY 6	DAY 7	RECESS	
14	15	16	17	18	19	20
	HOLIDAY	DAY 8	DAY 9	DAY 10	DAY 11	
21	22	23	24	25	26	27
	DAY 12	DAY 13	DAY 14	DAY 15	DAY 16	
28	29	30	31			
	RECESS	DAY 17	DAY 18			

Sun	Mon	Tues	Wed	Thur	Fri	Sat
<b>February</b>						
				1	2	3
				DAY 19	DAY 20	
4	5	6	7	8	9	10
	DAY 21	DAY 22	DAY 23	DAY 24	RECESS	
11	12	13	14	15	16	17
	DAY 25	DAY 26	DAY 27	DAY 28	RECESS	
18	19	20	21	22	23	24
	HOLIDAY	DAY 29	DAY 30	DAY 31	DAY 32	
25	26	27	28			
	DAY 33	DAY 34	DAY 35			

Sun	Mon	Tues	Wed	Thur	Fri	Sat
<b>March</b>						
				1	2	3
				DAY 36	RECESS	
4	5	6	7	8	9	10
	RECESS	DAY 37	DAY 38	DAY 39	DAY 40	
11	12	13	14	15	16	17
	DAY 41	DAY 42	DAY 43	DAY 44	RECESS	
18	19	20	21	22	23	24
	RECESS	DAY 45	DAY 46	DAY 47	DAY 48	
25	26	27	28	29	30	31
	DAY 49	DAY 50	DAY 51	DAY 52	RECESS	

Sun	Mon	Tues	Wed	Thur	Fri	Sat
<b>April</b>						
1	2	3	4	5	6	7
	RECESS	DAY 53	DAY 54	DAY 55	DAY 56	
8	9	10	11	12	13	14
	DAY 57	DAY 58	DAY 59	RECESS	RECESS	
15	16	17	18	19	20	21
	RECESS	RECESS	DAY 60			
22	23	24	25	26	27	28
29	30					

## Federal & State Holidays

January 15 – Martin Luther King Jr. Day  
 February 19 - Presidents' Day

## Legislative Recess Days

January 12, 29  
 February 9, 16  
 March 2, 5, 16, 19, 30  
 April 2, 12, 13, 16, 17

\*The Speaker reserves the right to revise the session calendar.

# 2018 LEGISLATIVE COMMITTEES

## Standing Committees

Updated 11/20/17

### **Agriculture (8)**

*Rm. 2102 - Tuesday*

Brasch (C), Blood (VC), Albrecht, Chambers, Halloran, Krist, Lowe, Thibodeau

### **Appropriations (9)**

*Rm. 1524 - Monday & Tuesday*

*Rm. 1003 - Wednesday, Thursday, & Friday*

Stinner (C), Bolz (VC), Clements, Hilkemann, Kuehn, McDonnell, Vargas, Watermeier, Wishart

### **Banking, Commerce and Insurance (8)**

*Rm. 1507 - Monday & Tuesday*

Lindstrom (C), Williams (VC), Baker, Brewer, Harr, Kolterman, McCollister, Schumacher

### **Business and Labor (7)**

*Rm. 2102 - Monday*

Albrecht (C), Crawford (VC), Chambers, Halloran, Hansen, Howard, Lowe

### **Education (8)**

*Rm. 1525 - Monday & Tuesday*

Groene (C), Kolowski (VC), Ebke, Erdman, Linehan, Morfeld, Pansing Brooks, Walz

### **General Affairs (8)**

*Rm. 1510 - Monday*

Larson (C), Blood, Brasch, Krist, Quick, Riepe, Thibodeau, Wayne

### **Government, Military and Veterans Affairs (8)**

*Rm. 1507 - Wednesday, Thursday, & Friday*

Murante (C), Brewer (VC), Blood, Briese, Hilgers, Lowe, Thibodeau, Wayne

### **Health and Human Services (7)**

*Rm. 1510 - Wednesday, Thursday, & Friday*

Riepe (C), Erdman (VC), Crawford, Howard, Kolterman, Linehan, Williams

### **Judiciary (8)**

*Rm. 1113 - Wednesday, Thursday, & Friday*

Ebke (C), Pansing Brooks (VC), Baker, Chambers, Halloran, Hansen, Krist, Morfeld

### **Natural Resources (8)**

*Rm. 1525 - Wednesday, Thursday, & Friday*

Hughes (C), Bostelman (VC), Albrecht, Geist, Kolowski, McCollister, Quick, Walz

### **Nebraska Retirement Systems (6)**

*Rm. 1525 - At call of Chair*

Kolterman (C), Lindstrom (VC), Bolz, Groene, Kolowski, Stinner

### **Revenue (8)**

*Rm. 1524 - Wednesday, Thursday, & Friday*

Smith (C), Friesen (VC), Brasch, Groene, Harr, Larson, Lindstrom, Schumacher

### **Transportation and Telecommunications (8)**

*Rm. 1113 - Monday & Tuesday*

Friesen (C), Smith (VC), Bostelman, Briese, Geist, Hilgers, Hughes, Murante

### **Urban Affairs (7)**

*Rm. 1510 - Tuesday*

Wayne (C), Hansen (VC), Crawford, Howard, Larson, Quick, Riepe

## Select Committees

### **Committee on Committees (13)**

Vacant

#### District 1:

Kolterman

Morfeld

Pansing Brooks

Schumacher

#### District 2:

Harr

Hilkemann

Howard

Smith (VC)

#### District 3:

Erdman

Friesen

Groene

Kuehn

### **Enrollment and Review (1)**

Wishart (C)

### **Reference (9)**

Watermeier (C), Kuehn (VC), Bolz, Chambers, Crawford, Hughes, Larson, McCollister, Scheer, Stinner (nonvoting ex officio)

### **Rules (6)**

Hilgers (C), Schumacher (VC), Harr, Krist, Kuehn, Scheer (ex officio)

## Special Committees

### **Building Maintenance (6)**

Erdman (C), Lowe (VC), Bostelman, Hughes, McDonnell, Stinner

### **Education Commission of the States (3)**

Groene, Larson, Morfeld

### **Executive Board of the Legislative Council (9)**

Watermeier (C), Kuehn (VC), Bolz, Chambers, Crawford, Hughes, Larson, McCollister, Scheer, Stinner (nonvoting ex officio)

### **Justice Reinvestment Oversight (5)**

Ebke (C), Bolz, Halloran, Krist, Pansing Brooks

### **Legislative Performance Audit (7)**

Kuehn (C), Geist (VC), Briese, Linehan, Scheer, Stinner, Watermeier, Friesen (non-voting), Lindstrom (non-voting)

### **Legislature's Planning (9)**

Schumacher (C), Vargas (VC), Hansen, Linehan, Riepe, Scheer, Stinner, Watermeier, Williams

### **Midwest Interstate Passenger Rail Compact (2)**

Quick, Walz

### **Midwestern Higher Education Commission (Midwest Compact) (2)**

Crawford, Kolowski

### **State-Tribal Relations (7)**

Brewer (C), Lindstrom (VC), Albrecht, Baker, Brasch, Quick, Vargas

**2018 NEBRASKA UNICAMERAL LEGISLATURE**  
**Alphabetical List**

**Capitol Mailing Address:** Senator \_\_\_\_\_  
 District # State Capitol  
 PO Box 94604  
 Lincoln NE 68509-4604

*As of 10/19/2017*

<b>Senator</b>	<b>District</b>	<b>Capitol Phone</b>	<b>Room</b>	<b>City</b>
<b>Albrecht, Joni</b>	17	(402) 471-2716	2010	Thurston
<b>Baker, Roy</b>	30	(402) 471-2620	1208	Lincoln
<b>Blood, Carol</b>	3	(402) 471-2627	1021	Bellevue
<b>Bolz, Kate</b>	29	(402) 471-2734	1015	Lincoln
<b>Bostelman, Bruce</b>	23	(402) 471-2719	1118	Brainard
<b>Brasch, Lydia</b>	16	(402) 471-2728	1022	Bancroft
<b>Brewer, Tom</b>	43	(402) 471-2628	1202	Gordon
<b>Briese, Tom</b>	41	(402) 471-2631	1120	Albion
<b>Chambers, Ernie</b>	11	(402) 471-2612	1302	Omaha
<b>Clements, Robert</b>	2	(402) 471-2613	1523	Elmwood
<b>Crawford, Sue</b>	45	(402) 471-2615	1016	Bellevue
<b>Ebke, Laura</b>	32	(402) 471-2711	1103	Crete
<b>Erdman, Steve</b>	47	(402) 471-2616	1529	Bayard
<b>Friesen, Curt</b>	34	(402) 471-2630	1110	Henderson
<b>Geist, Suzanne</b>	25	(402) 471-2731	1115	Lincoln
<b>Groene, Mike</b>	42	(402) 471-2729	1107	North Platte
<b>Halloran, Steve</b>	33	(402) 471-2712	1306	Hastings
<b>Hansen, Matt</b>	26	(402) 471-2610	1017	Lincoln
<b>Harr, Burke J.</b>	8	(402) 471-2722	2011	Omaha
<b>Hilgers, Mike</b>	21	(402) 471-2673	1404	Lincoln
<b>Hilkemann, Robert</b>	4	(402) 471-2621	2028	Omaha
<b>Howard, Sara</b>	9	(402) 471-2723	1012	Omaha
<b>Hughes, Dan</b>	44	(402) 471-2805	1210	Venango
<b>Kolowski, Rick</b>	31	(402) 471-2327	1018	Omaha
<b>Kolterman, Mark</b>	24	(402) 471-2756	2004	Seward
<b>Krist, Bob</b>	10	(402) 471-2718	1114	Omaha
<b>Kuehn, John L.</b>	38	(402) 471-2732	2000	Heartwell
<b>Larson, Tyson</b>	40	(402) 471-2801	1019	O'Neill
<b>Lindstrom, Brett</b>	18	(402) 471-2618	1401	Omaha
<b>Linehan, Lou Ann</b>	39	(402) 471-2885	1117	Elkhorn
<b>Lowe, John S., Sr.</b>	37	(402) 471-2726	1528	Kearney
<b>McCollister, John S.</b>	20	(402) 471-2622	1101	Omaha
<b>McDonnell, Mike</b>	5	(402) 471-2710	2107	Omaha
<b>Morfeld, Adam</b>	46	(402) 471-2720	1008	Lincoln
<b>Murante, John</b>	49	(402) 471-2725	1423	Gretna
<b>Pansing Brooks, Patty</b>	28	(402) 471-2633	1206	Lincoln
<b>Quick, Dan</b>	35	(402) 471-2617	1406	Grand Island
<b>Riepe, Merv</b>	12	(402) 471-2623	1402	Ralston
<b>Scheer, Jim</b>	19	(402) 471-2929	2103	Norfolk
<b>Schumacher, Paul</b>	22	(402) 471-2715	1124	Columbus
<b>Smith, Jim</b>	14	(402) 471-2730	1116	Papillion
<b>Stinner, John P.</b>	48	(402) 471-2802	1004	Gering
<b>Thibodeau, Theresa</b>	6	(402) 471-2714	1522	Omaha
<b>Vargas, Tony</b>	7	(402) 471-2721	1000	Omaha
<b>Walz, Lynne</b>	15	(402) 471-2625	1403	Fremont
<b>Watermeier, Dan</b>	1	(402) 471-2733	2108	Syracuse
<b>Wayne, Justin T.</b>	13	(402) 471-2727	1212	Omaha
<b>Williams, Matt</b>	36	(402) 471-2642	2015	Gothenburg
<b>Wishart, Anna</b>	27	(402) 471-2632	1308	Lincoln

**2018 NEBRASKA UNICAMERAL LEGISLATURE**  
**District List**

**Capitol Mailing Address:** Senator \_\_\_\_\_  
 District # State Capitol  
 PO Box 94604  
 Lincoln NE 68509-4604

<b>District</b>	<b>Senator</b>	<b>Capitol Phone</b>	<b>Room</b>	<b>City</b>
1	<b>Watermeier, Dan</b>	(402) 471-2733	2108	Syracuse
2	<b>Clements, Robert</b>	(402) 471-2613	1523	Elmwood
3	<b>Blood, Carol</b>	(402) 471-2627	1021	Bellevue
4	<b>Hilkemann, Robert</b>	(402) 471-2621	2028	Omaha
5	<b>McDonnell, Mike</b>	(402) 471-2710	2107	Omaha
6	<b>Thibodeau, Theresa</b>	(402) 471-2714	1522	Omaha
7	<b>Vargas, Tony</b>	(402) 471-2721	1000	Omaha
8	<b>Harr, Burke J.</b>	(402) 471-2722	2011	Omaha
9	<b>Howard, Sara</b>	(402) 471-2723	1012	Omaha
10	<b>Krist, Bob</b>	(402) 471-2718	1114	Omaha
11	<b>Chambers, Ernie</b>	(402) 471-2612	1302	Omaha
12	<b>Riepe, Merv</b>	(402) 471-2623	1402	Ralston
13	<b>Wayne, Justin T.</b>	(402) 471-2727	1212	Omaha
14	<b>Smith, Jim</b>	(402) 471-2730	1116	Papillion
15	<b>Walz, Lynne</b>	(402) 471-2625	1403	Fremont
16	<b>Brasch, Lydia</b>	(402) 471-2728	1022	Bancroft
17	<b>Albrecht, Joni</b>	(402) 471-2716	2010	Thurston
18	<b>Lindstrom, Brett</b>	(402) 471-2618	1401	Omaha
19	<b>Scheer, Jim</b>	(402) 471-2929	2103	Norfolk
20	<b>McCollister, John S.</b>	(402) 471-2622	1101	Omaha
21	<b>Hilgers, Mike</b>	(402) 471-2673	1404	Lincoln
22	<b>Schumacher, Paul</b>	(402) 471-2715	1124	Columbus
23	<b>Bostelman, Bruce</b>	(402) 471-2719	1118	Brainard
24	<b>Kolterman, Mark</b>	(402) 471-2756	2004	Seward
25	<b>Geist, Suzanne</b>	(402) 471-2731	1115	Lincoln
26	<b>Hansen, Matt</b>	(402) 471-2610	1017	Lincoln
27	<b>Wishart, Anna</b>	(402) 471-2632	1308	Lincoln
28	<b>Pansing Brooks, Patty</b>	(402) 471-2633	1206	Lincoln
29	<b>Bolz, Kate</b>	(402) 471-2734	1015	Lincoln
30	<b>Baker, Roy</b>	(402) 471-2620	1208	Lincoln
31	<b>Kolowski, Rick</b>	(402) 471-2327	1018	Omaha
32	<b>Ebke, Laura</b>	(402) 471-2711	1103	Crete
33	<b>Halloran, Steve</b>	(402) 471-2712	1306	Hastings
34	<b>Friesen, Curt</b>	(402) 471-2630	1110	Henderson
35	<b>Quick, Dan</b>	(402) 471-2617	1406	Grand Island
36	<b>Williams, Matt</b>	(402) 471-2642	2015	Gothenburg
37	<b>Lowe, John S., Sr.</b>	(402) 471-2726	1528	Kearney
38	<b>Kuehn, John L.</b>	(402) 471-2732	2000	Heartwell
39	<b>Linehan, Lou Ann</b>	(402) 471-2885	1117	Elkhorn
40	<b>Larson, Tyson</b>	(402) 471-2801	1019	O'Neill
41	<b>Briese, Tom</b>	(402) 471-2631	1120	Albion
42	<b>Groene, Mike</b>	(402) 471-2729	1107	North Platte
43	<b>Brewer, Tom</b>	(402) 471-2628	1202	Gordon
44	<b>Hughes, Dan</b>	(402) 471-2805	1210	Venango
45	<b>Crawford, Sue</b>	(402) 471-2615	1016	Bellevue
46	<b>Morfeld, Adam</b>	(402) 471-2720	1008	Lincoln
47	<b>Erdman, Steve</b>	(402) 471-2616	1529	Bayard
48	<b>Stinner, John P.</b>	(402) 471-2802	1004	Gering
49	<b>Murante, John</b>	(402) 471-2725	1423	Gretna

## NASB Monthly Update for Board Meetings

Agenda Item: SEPTEMBER 2018

### “NASB Update”

We hope everyone’s school year got off to a great start. NASB is now on the road each week for our annual Area Membership Meetings, completing the first round of meetings in Valentine, Gering and Kearney. This year’s theme is Vision: Engaged. We’ve now reached the point of sharing how with your help, we are engaging our vision as we all work towards addressing Nebraska’s reliance on property taxes for school funding. The evenings also include great networking, awards, recognition, exhibitors and training sessions.

The schedule continues this month with stops in Nebraska City, York and North Platte, and finishes up in October in Norfolk, La Vista and Fremont. If we haven’t seen you already, we look forward to seeing you in the upcoming weeks. Registration for the remaining events is at [www.NASBOnline.org](http://www.NASBOnline.org). On site registrations are always welcome, as well.

NASB’s Board of Directors met in August, and amongst the items discussed was the approval of any changes to NASB’s Bylaws, as well as NASB’s Legislative Resolutions and Standing Positions, which now move to the annual Delegate Assembly, where you, our members, have final say. To review all the materials for Delegate Assembly, visit the Government Relations page of the NASB website, and download the “2018 Advocacy Handout for the Delegate Assembly” also linked below.

- <http://members.nasbonline.org/GovernmentRelations/SiteAssets/SitePages/Home/2018%20Advocacy%20Handout%20for%20the%20Delegate%20Assembly.pdf>

Each district and ESU should select a board representative for the Delegate Assembly prior to arriving in La Vista. This can be done when registering for the State Education Conference. Make sure your district's voice is heard and represented as we set our legislative and leadership initiatives for the 2019 session!

Speaking of the State Education Conference, registration opens September 12<sup>th</sup>. You should be receiving the full conference mailer with all session and registration information this month.

Other events taking place this September include the Labor Relations Conference in Lincoln, September 5<sup>th</sup> & 6<sup>th</sup>, a School Foundations Fall Forum in Kearney on September 13<sup>th</sup>, a Buffet Early Childhood Conference in Kearney on September 17<sup>th</sup>, and the annual Sparq Data Tailgate Party on Saturday, September 29<sup>th</sup> as Nebraska takes on Purdue ... Food, prizes, games & more!

To learn more and/or register for any of the above that are still taking place, visit [www.NASBOnline.org](http://www.NASBOnline.org)

Stay engaged online at [www.NASBOnline.org](http://www.NASBOnline.org) and follow NASB on twitter at [www.twitter.com/NASBOnline](https://www.twitter.com/NASBOnline) using the hashtag #liveNASB - Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska.

1918

# 100

2018

Nebraska Association of  
SCHOOL BOARDS

# NASB BOARD QUICKS

A monthly e-update from the Nebraska Association of School Boards



SEPTEMBER 2018

www.NASBonline.org

#liveNASB

Nominate the 2018 School Board Member of the Year by 9/28/18 at [www.NASBonline.org](http://www.NASBonline.org)

THIS WEEK!

Labor Relations Conference | September 5-6 | Lincoln

Area Membership Meetings | Vision: Engaged

September 12 | Nebraska City    September 19 | York    September 26 | North Platte

October 3 | Norfolk    October 10 | La Vista    October 17 | Fremont



NEXT WEEK!

\*\* Online State Conference Registration will open on Wednesday, September 12 \*\*

NEXT WEEK!

School Foundations Fall Forum | September 13 | Kearney

“Thriving Children, Families, and Communities” Conference | September 17 | Kearney



## NE vs PURDUE

RSVP to Nicole Kobus  
nkobus@sparqdata.com  
402.817.0229



### 3rd ANNUAL TAILGATE PARTY

11AM Tailgate Start  
1PM Prize Drawing

Saturday, September 29th, 2018  
Haymarket Park  
North Parking Lot  
403 Line Drive Circle



## Free FOOD

BRISKET, PULLED PORK AND SMOKED PASTRAMI  
including sides, snacks, and beverages

## PRIZES & GAMES

Facilities & Construction Workshop | October 30 | Kearney

### 100th Annual State Education Conference

Recognizing Our Roots & Reaching Beyond

November 14-16 | La Vista

Delegate Assembly | November 16 | La Vista



### New Board Member Workshops

November 27 | Gering    November 28 | North Platte    November 29 | Grand Island

December 4 | Norfolk    December 5 | La Vista

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

The Nebraska Association of School Boards provides services to School Boards to strengthen public education for all Nebraska children.

# Student / Staff Count 2018-2019 School Year

Elem. School	Grade																	
	PS		KG		1		2		3		4		5		6		Total *Student / Staff	
	All Student Counts Are Actual SIMS Enrollment Figures																	
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Students *
BLUM	2	26	3	54	2	53	2	50	3	57	2	48	2	47	2	51	18	360
KW	2	14	2	29	1	19	2	33	1.5	28	1.5	30	1	18	1	20	10	177
MEAD	2	36	2	35	2	46	2	43	2	36	2	53	2	43	2	51	14	307
MOCK	1	19	3	58	3	62	3	42	3	56	3	54	2	50	2	50	19	372
SEY	1	18	2	30	1.5	29	1.5	32	1.5	31	1.5	29	1.5	39	1.5	31	11	221
WW	2	32	2	39	2	33	2	35	2	43	2	47	2	36	2	37	14	270
<b>Totals By Gr</b>	<b>10</b>	<b>145</b>	<b>14</b>	<b>245</b>	<b>11.5</b>	<b>242</b>	<b>12.5</b>	<b>235</b>	<b>13</b>	<b>251</b>	<b>12</b>	<b>261</b>	<b>10.5</b>	<b>233</b>	<b>10.5</b>	<b>240</b>	<b>86</b>	<b>1707</b>
*Does not include PS																		
Blum. & Sey. SPED staff & KW Hearing Impaired for K-6 is added to staff Total																		
Sec. School	7		8		9		10		11		12		TOTAL					
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud				
RMS		225		229									0	454				
RHS						242		256		265		325	0	1088				
<b>Totals</b>	<b>Staff</b>	<b>*Stud</b>	<b>Ratio</b>	<b>*Stud 17-18</b>	<b>Change for 18-19</b>													
BLUM	20	386	19/1	386	0	*Includes PS												
KW	12	191	16/1	198	-7													
MEAD	16	343	21/1	325	18													
MOCK	20	391	20/1	379	12													
SEY	12	239	20/1	224	15													
WW	16	302	19/1	308	-6													
<b>Elem. Totals</b>	<b>96</b>	<b>1852</b>	<b>19/1</b>	<b>1820</b>	<b>32</b>													
RMS	40	454	11/1	472	-18													
RHS	69	1088	16/1	1064	24													
<b>Sec. Totals</b>	<b>109</b>	<b>1542</b>	<b>14/1</b>	<b>1536</b>	<b>6</b>													
<b>Dist. Totals</b>	<b>205</b>	<b>3394</b>	<b>17/1</b>	<b>3356</b>	<b>38</b>													
Sept 7 2018 8:10 AM																		



## **Rationale**

**Research is clear that there is no question that improving school attendance can have a direct and measurable impact on academic achievement. Information about absences may be the most practical indicator for identifying students in need of early interventions (Allensworth & Easton, 2007). As a result a focus on attendance and enhancement strategies are needed at all levels so all students have the opportunity to succeed.**

## **Attendance Goal**

**The attendance goal for the Ralston Public Schools will be to achieve an average daily attendance rate of 98% District wide and in all buildings while also striving to achieve 5% or less chronic attendance rates District wide and at all buildings.**



**Resolution in Support of Attendance Awareness Month  
September 2018**

**Whereas**, the Ralston area values and recognizes positive school attendance as a critical element for student success.

**Whereas**, research shows and adults know that chronic school absenteeism is a significant contributor to poor student performance.

**Whereas**, the Ralston Public Schools has set the goal to achieve an average daily attendance rate (ADA) of 98% across the District in all buildings.

**Whereas**, school professionals, community members, and families know that students will have additional success and quality of life should they meet the requirements for High School Graduation.

**Recognizing**, the parents, teachers, students, elected officials, community leaders, and all stakeholders have a strong commitment to a partnership that produces a well-educated and employable citizenry.

**Be it resolved** that the Ralston Public Schools Board of Education recognizes September 2018 as "Attendance Awareness Month".  
Adopted this 10th day of September, 2018

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Linda Richards, President  
Ralston Public Schools Board of Education

## 2016-2017 to 2017-2018 Average Daily Attendance and Chronic Absenteeism Rate

### GOAL 1: 98% Average Daily Attendance (ADA)

2016-2017 Enrollment	Average Daily Attendance	State ADA
3363	<b>94.41%</b>	94.59%

2017-2018 Enrollment	Average Daily Attendance	State ADA
3407	<b>93.80%</b>	94.30%

2016-2017			
<b>GOAL 2: &lt;5% Chronic Absenteeism (18+ days absent)</b>			
	June 2017 Enrollment	# Students 18+ days absent*	Chronic Absent %
Elementary	1661	48	2.89%
Secondary	1536	211	13.74%
<b>GOAL 2: &lt;5% Chronic Absenteeism (18+ days absent)</b>			
	June 2017 Enrollment	# Students 18+ days absent*	Chronic Absent %
Elementary	1661	48	2.89%
RMS	486	31	6.38%
RHS	1050	180	17.14%

2017-2018 (Estimate)			
	June 2018 Enrollment	# Student 18+ days absent*	Chronic Absent %
	1441	53	3.68%
	1536	261	16.99%
	1441	53	3.68%
	472	41	8.69%
	1064	220	20.68%

\* Includes Excused, Unexcused, Illness, Family Situation

	Compulsory Attendance Referrals Written				
2013-2014**	2014-2015	2015-2016	2016-2017	2017-2018	
82	24	32	22	26	

\*\* Nebraska Revised Statute Change to 79-209

Ralston Elementary Schools  
Attendance Process

1. Attendance secretary takes attendance on a daily basis as reported by classroom teacher and records in SIMS Attendance Maintenance. Secretary enters comments as to the reason for the absence and verifies with phone calls as needed. Secretary notifies Principal of concerns.
2. Classroom teacher/Principal notified by ESU3 e-mail when student reaches 5 absences in a quarter, including contact information. Classroom teacher makes phone call home to express interest, care and concern about attendance and notifies Principal/ Psychologist/ Health office of any urgent concerns. Teacher sends e-mail to secretary who enters notation “5 day attendance call made” in comment section of SIMS Attendance Maintenance for that day. If more in-depth conversation or concerns about attendance occurs in these calls, teacher notifies Principal/Psychologist who enters the contact into Counseling Maintenance.
3. Attendance inquiry report from SIMS, or number of absences printed on report card is provided to parent during parent/teacher conferences, and discussed as necessary. Teacher submits written note to Principal/Psychologist for entry into Counseling Maintenance. Optional: teacher may submit phone log of parent conversations throughout the school year.
4. At 10 absent days, attendance secretary prints 10-day notification letter as indicated in weekly SIMS report. Principal reviews and signs.
5. Principal/Psychologist contacts parent expressing concern, problem-solves, and determines need for attendance conference and School Social Work involvement. State law and school policy is reviewed. Counseling maintenance entry logged in SIMS.
6. Ongoing follow-up by classroom teacher, principal, psychologist, social worker, health office and other staff members involved.
7. At 15 absent days, attendance secretary prints 15-day notification letter as indicated in weekly SIMS report. Principal reviews and signs.
8. Principal contacts parent to set up attendance conference.
9. Previous plans reviewed and adjusted. Attendance plan, interventions, additional causes of absenteeism documented in counseling maintenance.
10. At 20 absent days (not including suspensions) attendance secretary prints 20-day county attorney notification letter as indicated in weekly SIMS report. Principal reviews and signs before mailing.
11. Principal/Social Worker generates mandatory attendance referral (complete with summary of absence reasons, school efforts and results of interventions) and selects one of three recommendation options for Douglas County GOALS team. Copies of current attendance record, grades and physician notes are included in referral packet.

RHS  
Attendance Process

1. SIMS generates e-mail to advisement teachers notifying them of students in their advisement who have reached 5 days absent. (procedure for documentation of advisement teacher contact entered into counseling maintenance)
2. SIMS generates weekly list of students with 10/15/20 absent days and sends to secretary, admin, counselors, school psychologist, social workers and nurse.
3. Students on attendance lists are staffed weekly during SAP/SWT meetings.
4. Attendance secretary will print and mail 10/15/20 letters and attached attendance inquiry report to parents.
5. Attendance secretary communicates urgent concerns to Counselors. Contacts are entered into Counseling Maintenance.
6. At 10 days absent student will be reviewed at SAP/SWT meeting to determine which team members have made contacts with student/family. Counselor determines if a SAT meeting should be scheduled and whether an attendance survey or other assessment is needed. Contacts, interventions, attendance plans developed are documented in Counseling Maintenance.
7. When a student reaches 15 days of absences, the Counselor/Admin will contact the family. Administrator/Counselor will set up a meeting with the child and parent and Counselor. School Social Worker will be notified and, if appropriate, School Nurse.
8. An attendance plan will be created at the meeting that will include a schedule for follow-up as appropriate. Interventions and attendance plans documented in Counseling Maintenance.
9. Continued concerns will result in subsequent meetings with child, parent, Counselor and School Social Worker. School Social Worker will attend meetings, investigate, review records and make referral to appropriate community resources. Intervention is recorded in Counseling Maintenance.
10. County Attorney referral will be generated by attendance secretary with input from Admin and Counselor. School Social worker, if involved, generates attendance. Interventions developed in meetings will continue until attendance issue has been resolved.

RMS  
Attendance Process

1. Advisement teachers will contact the home when they are notified via SIMS e-mail that a student has reached 5 absences. The advisement teachers will then call home expressing general concern and will inform the counselor and nurse of any relevant information. Admin/Psych/Counselor will enter contact into Counseling Maintenance.
2. SIMS generates an attendance list with 10,15 and 20 day absences to: Counselor, Administrators, School Psychologist, Social Workers and Nurse. Attendance lists are discussed at weekly student service day meetings with grade level teams.
3. The secretary will print out the attendance report and 10, 15 or 20 day letter to parents and send a hard copy of the attendance report to the counselor. Principal reviews and signs.
4. At 10 days of absences, the counselor/psych will contact the child and parent, expressing concern. The counselor will communicate if the student should be referred to a team intervention and if a attendance survey should be completed at this time.
5. At 15 days of absences, the administrator will determine if an attendance conference needs to be held and will call he parent to set up the meeting. The meeting may include: Admin, Counselor, Social Worker, Nurse (when health related), and Teachers. Team determines if assessments, such as SRAS, are needed. An Attendance Plan as part of the SAT meeting will be created and modified as needed.
6. At 20 days of absences, secretary prints 20 day letter. Principal reviews and signs. Principal/Social Worker generates mandatory attendance referral (complete with summary of absence reasons, school efforts and results of interventions) and selects one of three recommendation options for Douglas County GOALS team. Copies of current attendance record, grades and physician notes are included in referral packet.

**1. I move we approve the 2018-19 Budget, as presented.**

Approval of the 2018-2019 General Fund Total Budget of \$38,556,410 the Activities Fund of \$876,308; the School Lunch Fund of \$2,029,378; the Bond Fund of \$2,647,905; the Special Building Fund of \$1,991,486 the Qualified Capital Purpose Undertaking Fund of \$2,462,415; the Cooperative Fund of \$2,452,764; and the Student Fee Fund of \$40,000.

The 2018-2019 Ralston Public Schools budget reflects a General Fund Operating Budget of \$34,869,236 with an additional \$3,481,801 budgeted for grants, short term loans and voluntary separation.

The current levy for this budget is at the levy limitation of \$1.05. The combined levy for all funds for 2018-2019 is \$1.2575 which represents a decrease from the previous year. Hearings for public comment regarding the proposed budget were held at 6:00 p.m. and 6:15 p.m. prior to this board meeting.

**Ralston Public Schools  
District #54**

**School District Budget Information**

2018/2019 School Year

**Budget Hearing**

September 10, 2018 @ 6:00 PM

**Tax Request Hearing**

September 10, 2018 @ 6:15 PM

**Board of Education Meeting  
September 10, 2018**

*Presented by: Jason Buckingham*

**Ralston Public Schools**  
**School District Budget Information Document**

**September 10, 2018**

**Budget Hearing- 6:00pm**

**Tax Request Hearing- 6:15pm**

**Board of Education Meeting -6:30pm**

**School Budget Supporting Documents**

<u>Page</u>	<u>Description</u>
Page 1	Budget Notes
Page 2	School District Income and Disbursements
Pages 3-6	Report of Funds and Levies
Page 7	District Valuation History
Page 8	District Levy History
Pages 9-117	2018-2019 Budget Projection by building
<b>BL 9-20</b>	<b>KW 21-34</b> <b>MEA 35-49</b> <b>MB 50-62</b> <b>SEY 63-75</b>
<b>WW 76-87</b>	<b>RMS 88-97</b> <b>RHS 98-108</b> <b>DW 109-116</b> <b>Totals 117</b>
Pages 118-119	2018-2019 State Aid Certification
Pages 120-130	Budget Hearing/Tax Request Hearing PPT.

Respectfully Submitted by

Jason Buckingham

Executive Director of Fiscal Affairs

**Ralston Public Schools**  
**2018/2019**  
**Budget Notes**

- Valuation certified at \$1,658,699,445 an increase of 2.87%.
- Cash reserve commitment at \$6,060
- State Aid Certified at \$11,425,321 (increase of \$655,821)
- Open enrollment transportation is about the same as last year – we have 7 routes currently with First Student and drive one route internally.
  
- Line of credit level is at \$3,000,000 available upon request.
- Proposed 2018/2019 levy is \$1.2575, below last year's asking. The decrease is partially due to repayment of a bond and a slight increase in district valuation.
- General Fund Operating Budget is at \$34,869,236 which represents a 3.2 % increase from the previous year. Majority of increase is in increase cost of salary and benefits from the prior year, health care was at 0% increase for the year.
- The Voluntary Separation requirement for 2018/2019 is \$335,218 up from \$119,886 in 2017/2018 an increase of \$215,332.

INCOME TOTALS										2012-13	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Difference		
Local District Taxes	\$1,276,500	\$1,501,600	\$1,472,772	\$1,498,962	\$1,547,819	\$1,550,181	\$16,593,696	\$17,242,180												3.9%
Common Levy Proceeds	\$10,221,918	\$9,859,938	\$9,220,924	\$10,168,587	\$10,723,924	\$11,346,236	\$0	\$0												-
Pro-Rata Motor Vehicle Tax	\$33,000	\$33,000	\$35,000	\$8,000	\$25,000	\$25,000	\$25,000	\$25,000												0.0%
Motor Vehicle Tax	\$1,500,000	\$2,000,000	\$2,000,000	\$2,100,000	\$2,164,822	\$2,175,000	\$2,300,000	\$2,600,000												13.0%
Homestead Exemption Tax	\$253,000	\$253,000	\$240,000	\$240,000	\$235,000	\$210,000	\$200,000	\$225,000												12.5%
Tuition From Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												-
Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												-
Interest On Investments	\$25,000	\$12,000	\$0	\$9,000	\$9,000	\$9,000	\$10,000	\$10,000												0.0%
Local Fees & Fines	\$65,000	\$65,000	\$60,000	\$60,000	\$45,000	\$35,000	\$44,000	\$40,675												-7.6%
Other Local Revenue	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000												-16.7%
County Fees & Licenses	\$140,000	\$140,000	\$125,000	\$140,000	\$120,000	\$110,000	\$95,000	\$90,000												-5.3%
State Aid	\$10,971,246	\$10,926,337	\$11,192,422	\$11,746,714	\$13,143,209	\$13,623,218	\$10,723,037	\$11,425,321												6.5%
Special Education Program	\$2,350,000	\$2,500,000	\$2,230,749	\$2,200,000	\$2,346,236	\$2,451,291	\$2,300,000	\$2,200,000												-4.3%
Special Education Transportation	\$170,000	\$160,000	\$204,053	\$155,000	\$175,000	\$175,000	\$230,000	\$225,000												-2.2%
Federal Grant Reimbursement																				-
State Apportionment	\$390,000	\$365,000	\$425,555	\$405,000	\$410,000	\$410,000	\$425,000	\$430,000												1.2%
Public Power Sales Tax	\$395,000	\$395,000	\$341,099	\$340,000	\$325,000	\$305,000	\$305,000	\$340,000												11.5%
EduJobs Funding	\$626,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0												-
Income from Cash Balance	\$2,279,292	\$2,666,355	\$1,936,280	\$1,454,869	\$255,569	\$0	\$521,449	\$6,060												-98.8%
Tax Anticipation Notes	\$0	\$0	0	0	0	\$0	\$0	\$0												-
<b>Total</b>	<b>\$30,706,885</b>	<b>\$30,887,230</b>	<b>\$29,493,854</b>	<b>\$30,536,132</b>	<b>\$31,535,579</b>	<b>\$32,434,926</b>	<b>\$33,784,182</b>	<b>\$34,869,236</b>												<b>3.2%</b>
<b>DISBURSEMENTS</b>																				
Instruction	\$16,284,647	\$15,680,286	\$15,445,874	\$15,217,445	\$15,666,026	\$15,692,946	\$16,530,056	\$17,152,498												3.8%
Special Education	\$5,205,889	\$5,297,708	\$4,479,586	\$5,172,462	\$5,143,217	\$5,058,535	\$5,164,136	\$5,593,252												8.3%
Pupil Support Services	\$602,126	\$791,445	\$749,623	\$789,323	\$802,974	\$1,067,837	\$1,081,358	\$1,244,128												15.1%
Staff Support Services	\$1,276,330	\$1,596,976	\$1,457,255	\$1,550,179	\$1,849,068	\$2,034,568	\$2,163,431	\$2,230,089												3.1%
Board of Education	\$170,000	\$170,000	\$195,200	\$197,500	\$199,000	\$269,000	\$214,000	\$218,500												2.1%
General Administration	\$551,569	\$504,295	\$505,646	\$510,187	\$549,461	\$690,106	\$702,111	\$642,703												-8.5%
Building Administration	\$1,939,977	\$1,946,249	\$1,735,340	\$1,883,020	\$1,941,514	\$2,063,174	\$2,120,211	\$2,130,108												0.5%
Business	\$641,440	\$633,756	\$636,459	\$679,566	\$670,107	\$743,837	\$766,859	\$729,241												-4.9%
Operation Of Plant	\$2,579,548	\$2,573,533	\$2,578,489	\$2,647,021	\$2,720,032	\$2,770,526	\$2,928,495	\$2,908,987												-0.7%
Maintenance Of Plant	\$831,501	\$867,994	\$841,477	\$848,189	\$888,455	\$879,458	\$870,092	\$837,106												-3.8%
Transportation	\$518,858	\$719,987	\$753,906	\$926,240	\$990,726	\$1,049,939	\$1,128,433	\$1,182,624												4.8%
Title Funding																				-
<b>Total</b>	<b>\$30,706,885</b>	<b>\$30,887,230</b>	<b>\$29,493,854</b>	<b>\$30,536,132</b>	<b>\$31,420,580</b>	<b>\$32,319,926</b>	<b>\$33,784,182</b>	<b>\$34,869,236</b>												<b>3.2%</b>

**Valuation** \$1,514,102,990 \$ 1,563,453,035 \$ 1,573,788,825 \$ 1,612,439,630 \$ 1,658,699,455

General Fund	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
General Fund Budget	\$30,536,132	\$31,554,760	\$32,434,926	\$33,784,181	\$35,073,613
(Budget +/-)	\$1,042,278	\$1,018,628	\$880,166	\$1,349,255	\$1,289,432
Tax Requirement	\$1,498,962	\$1,547,819	\$1,558,051	\$16,761,310	\$17,242,181
1% Treasurer's Fee	\$15,140	\$15,478	\$15,581	\$167,613	\$172,422
Total	\$1,514,102	\$1,563,297	\$1,573,631	\$16,928,923	\$17,414,603
Estimated Levy	\$0.100	\$0.100	\$0.100	\$1.050	\$1.050

Special Building Fund	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Amount of Fund	0	\$0	\$0	\$0	\$0
Auto Tax Estimate					
Total Tax Funds	0	\$0	\$0	\$0	\$0
1% Treasurer's Fee	0	\$0	\$0	\$0	\$0
Total	0	\$0	0	0	0
Estimated Levy	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

Learning Community Levies \$0.95 \$0.95 \$0.95 \$0.00 \$0.00 \$0.00

Budget Total (Under The Lid) \$1.05 \$1.05 \$1.05 \$1.05 \$1.05

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
<b>Voluntary Separation</b>					
Amount of Fund	\$280,436	\$227,098	\$68,806	\$119,886	\$335,218
Auto Tax Estimate					
Total Tax Funds	\$280,436	\$227,098	\$68,806	\$119,886	\$335,218
1% Treasurer's Fee	\$2,804	\$2,270.98	\$688.06	\$1,198.86	\$3,352.18
Total	\$283,240	\$229,368.98	\$69,494.06	\$121,085.11	\$338,570.18
<b>Estimated Levy</b>	\$0.0187	\$0.01467	\$0.00442	\$0.00751	\$0.02041
	\$1.0687	\$1.0647	\$1.0544	\$1.0575	\$1.0704
<b>Lease/Purchase</b>					
Bond Issue Make Up Lease/Purchase	\$0	\$0	\$0	\$0	\$0
State Of Nebraska Energy Loan	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0
<b>Auto Tax Estimate (Income)</b>					
Amount Of Property Tax	\$0	\$0	\$0	\$0	\$0
1% Treasurer's Fee	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

<b>Estimated Levy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**General Obligation Bond Fund**

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Tax Requirement	\$2,489,228	2,614,265	2,413,112	1,629,890	1,644,190
Auto Tax Estimate (Income)					
Amount Of Property Tax	\$2,489,228	\$2,614,265	\$2,413,112	\$1,629,890	\$1,644,190
1% Treasurer's Fee	\$24,892	26142.65	24131.12	16298.9	16441.9
Total	\$2,514,120	\$2,640,408	\$2,437,243	\$1,646,189	\$1,660,632
<b>Estimated Levy</b>	<b>\$0.1661</b>	<b>\$0.1689</b>	<b>\$0.1549</b>	<b>\$0.1021</b>	<b>\$0.1001</b>

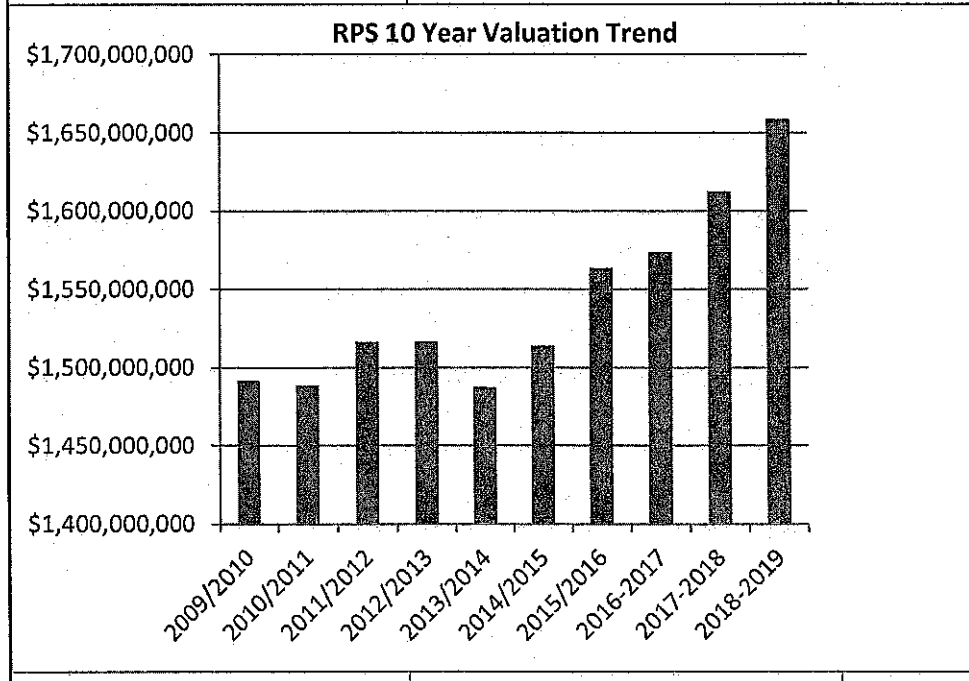
**Limited Bond Fund (QCPUF, BABS, QSCB)**

Tax Requirement	\$474,747	\$503,606	\$800,603	\$1,600,000	\$1,427,606
Auto Tax Estimate (Income)					
Amount Of Property Tax	\$470,000	\$503,606	\$800,603	\$1,600,000	\$1,427,606
1% Treasurer's Fee	\$4,700	\$5,036.06	\$8,006.03	\$16,000.00	\$14,276.06
Total	\$474,700	\$508,642.55	\$808,609.03	\$1,616,000.00	\$1,441,882.06

Estimated Levy	\$0.0314	\$0.0325	\$0.0514	\$0.1002	\$0.0869
<b>Cooperative Fund</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2016-2017</b>	<b>2018-2019</b>
Amount of Fund	\$1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Total Tax Funds	\$0	\$0	\$0	\$0	\$0
Estimated Levy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Outside the lid total</b>	<b>\$0.2161</b>	<b>\$0.2161</b>	<b>\$0.2107</b>	<b>\$0.2098</b>	<b>\$0.2075</b>
Total All Funds	\$33,808,192	\$34,933,179	\$35,750,272	\$37,167,455	\$38,514,697
Inc./(Dec.) All Funds	\$1,028,680	\$1,124,987	\$817,093	\$1,417,183	\$1,347,242
Total Tax Dollars (All Funds)	\$14,954,749	\$15,836,670	\$15,783,932	\$20,312,197	\$20,855,687
Inc./Dec. Budget Dollars	\$321,505	\$881,921	(\$52,738)	\$4,528,265	\$543,490
<b>Est. School Tax Levy</b>	<b>\$1.2661</b>	<b>\$1.2661</b>	<b>\$1.2607</b>	<b>\$1.2598</b>	<b>\$1.2575</b>
Inc/Dec	(\$0.0048)	(\$0.0000)	(\$0.0054)	(\$0.0008)	(\$0.0024)

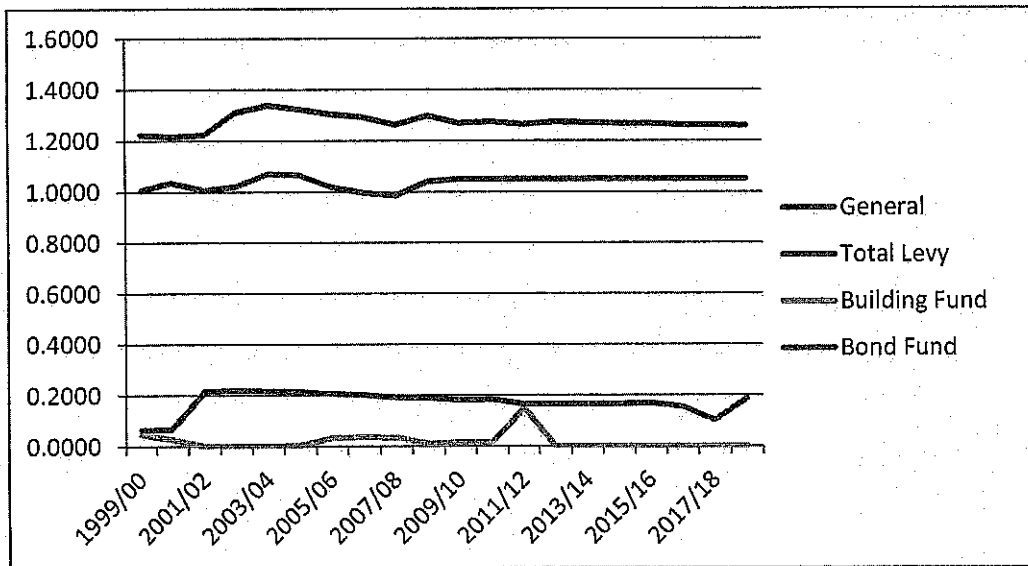
Ralston Public Schools  
Valuation History

<u>Year</u>	<u>Valuation</u>	<u>Change %</u>
1994/1995	\$842,607,210	
1995/1996	\$877,558,880	4.15%
1996/1997	\$975,795,105	11.19%
1997/1998	\$914,370,145	-6.29%
1998/1999	\$945,115,760	3.36%
1999/2000	\$1,023,172,650	8.26%
2000/2001	\$1,270,768,530	24.20%
2001/2002	\$1,283,569,350	1.01%
2002/2003	\$1,256,495,695	-2.11%
2003/2004	\$1,273,636,940	1.36%
2004/2005	\$1,288,498,522	1.17%
2005/2006	\$1,336,507,405	3.73%
2006/2007	\$1,368,785,080	2.42%
2007/2008	\$1,439,522,425	5.17%
2008/2009	\$1,452,122,270	0.88%
2009/2010	\$1,491,535,585	2.71%
2010/2011	\$1,488,527,480	-0.20%
2011/2012	\$1,516,507,365	1.88%
2012/2013	\$1,516,616,800	0.01%
2013/2014	\$1,487,649,120	-1.91%
2014/2015	\$1,514,086,963	1.78%
2015/2016	\$1,563,453,035	3.26%
2016-2017	\$1,573,788,825	0.66%
2017-2018	\$1,612,439,630	2.46%
2018-2019	\$1,658,699,445	2.87%
10 year Valuation Average		1.35%



## Ralston Public Schools Levy History

Year	General	Total Levy	Building Fund	Bond Fund
1999/00	1.0060	1.2226	0.0469	0.0661
2000/01	1.0354	1.2149	0.0278	0.0673
2001/02	1.0058	1.2226	0.0000	0.2159
2002/03	1.0204	1.3100	0.0000	0.2197
2003/04	1.0706	1.3387	0.0000	0.2170
2004/05	1.0665	1.3236	0.0043	0.2137
2005/06	1.0189	1.3026	0.0340	0.2062
2006/07	0.9959	1.2922	0.0369	0.2011
2007/08	0.9842	1.2620	0.0351	0.1912
2008/09	1.0396	1.2974	0.0104	0.1892
2009/10	1.0499	1.2678	0.0152	0.1811
2010/11	1.05	1.2747	0.0152	0.1835
2011/12	1.05	1.2627	0.1499	0.1648
2012/13	1.05	1.2724	0	0.1648
2013/14	1.05	1.2708	0	0.1663
2014/15	1.05	1.2661	0	0.1661
2015/16	1.05	1.2661	0	0.1689
2016/17	1.05	1.2607	0	0.1549
2017/18	1.05	1.2598	0	0.1021
2018/19	1.05	1.2575	0	0.187



# BLUMFIELD ELEMENTARY

ORG Code	Account Code	Description	2018-2019		Totals
0116320110000		<b>REGULAR EDUCATION</b>			
0116320110000	20111	Salary Certified	\$ 602,894	Regular Education	\$ 1,800,547
0116320110000	20112	Salary Classified	\$ 47,057	SPED	\$ 825,874
0116320110000	20113	Salary Substitute	\$ 31,500	Pupil Services	\$ 91,259
0116320110000	20151	Unit Pay	\$ 9,000	Staff Services	\$ 79,998
0116320110000	20152	Unit Pay Classified		General Admin.	\$ -
0116320110000	20211	Health Ins. Certified	\$ 101,267	School Admin	\$ 147,616
0116320110000	20212	Health Ins. Classified	\$ 169	Fiscal	\$ -
0116320110000	20221	Soc. Sec. Certified	\$ 46,121	Operations	\$ 221,814
0116320110000	20222	Soc. Sec. Classified	\$ 35,999	Maintenance	\$ 42,125
0116320110000	20223	Soc. Sec. Substitute	\$ 24,098	Transportation	\$ -
0116320110000	20231	Retirement Certified	\$ 59,553	Early Childhood	\$ 21
0116320110000	20232	Retirement Classified	\$ 4,648	Title	\$ 165,176
0116320110000	20251	Tuition Reimbursement		IDEA	\$ 153,464
0116320110000	20261	Unemployment Certified		BOE	\$ -
0116320110000	20262	Unemployment Classified			
0116320110000	20271	Worker's Comp. Certified	\$ 3,738	TOTAL	\$ 3,209,232
0116320110000	20272	Worker's Comp. Classified	\$ 292		
0116320110000	20281	Cash in Lieu certified			
0116320110000	20282	Cash in lieu classified			
0116320110000	20291	Life Insurance Certified	\$ 341		
0116320110000	20292	Life Insurance Classified	\$ 93		
0116320110000	20330	Employee Training and Development Services	\$ 4,100		
0116320110000	20333	Mileage Paid to Staff	\$ 315		
0116320110000	20340	Other Professional Services(Outdoor Ed.)	\$ 7,193		
0116320110000	20531	Postage	\$ 800		
0116320110000	20610	General Supplies	\$ 12,975		
0116320110000	20640	Books and Periodicals	\$ 26,250		
0116320110000	20650	Supplies - Technology Related	\$ 500		
0116320110000	20733	Furniture and Fixtures	\$ 500		
0116320110000	20734	Technology-Related Hardware	\$ 28,350		
0116320110000	20810	Dues and Fees	\$ -		
0116320110050	20610	Sci. Supplies	\$ 300		
0116320110068	20610	PE Supplies	\$ 900		
0116320110090	20610	Art Supplies	\$ 1,500		
0116320110093	20610	Vocal Music Supplies	\$ 300		
0116320110094	20610	Band Supplies	\$ 2,100		
TOTAL			\$ 1,052,853		
0116320112500		<b>FLEX FUNDING</b>			
0116320112500	20111	Salary Certified	\$ 42,150		
0116320112500	20112	Salary Classified			
0116320112500	20211	Health Ins. Certified	\$ 14,876		
0116320112500	20212	Health Ins. Certified	\$ -		
0116320112500	20221	Soc. Sec. Certified	\$ 3,224		
0116320112500	20231	Retirement Certified	\$ 4,163		
0116320112500	20261	Unemployment Certified			
0116320112500	20271	Worker's Comp. Certified	\$ 261		
0116320112500	20281	Cash in Lieu certified			
0116320112500	20291	Life Insurance Certified	\$ 46		
0116320112500	20610	General Supplies			
TOTAL			\$ 64,721		
0116320115000		<b>LEP</b>			
0116320115000	20111	Salary Certified	\$ 58,308		

0116320115000	20112	Salary Classified	\$	12,108			
0116320115000	20113	Salary Substitute	\$	1,725			
0116320115000	20211	Health Ins. Certified	\$	47,294			
0116320115000	20212	Health Ins. Classified	\$	436			
0116320115000	20221	Soc. Sec. Certified	\$	4,461			
0116320115000	20222	Soc. Sec. Classified	\$	926			
0116320115000	20223	Soc. Sec. Substitute	\$	132			
0116320115000	20231	Retirement Certified	\$	5,759			
0116320115000	20232	Retirement Classified	\$	1,196			
0116320115000	20251	Tuition Reimbursement					
0116320115000	20261	Unemployment Certified					
0116320115000	20262	Unemployment Classified					
0116320115000	20271	Worker's Comp. Certified	\$	362			
0116320115000	20272	Worker's Comp. Classified	\$	44			
0116320115000	20281	Cash in Lieu certified					
0116320115000	20282	Cash in lieu classified					
0116320115000	20291	Life Insurance Certified	\$	140			
0116320115000	20292	Life Insurance Classified					
0116320115000	20320	Professional Educational Services					
0116320115000	20330	Employee Training and Development Services					
0116320115000	20333	Mileage Paid to Staff					
0116320115000	20610	General Supplies	\$	4,025			
0116320115000	20640	Books and Periodicals					
0116320115000	20650	Supplies - Technology Related					
0116320115000	20734	Technology-Related Hardware					
TOTAL			\$	136,915			
0116320116000		POVERTY					
0116320116000	20111	Salary Certified	\$	425,714			
0116320116000	20112	Salary Classified					
0116320116000	20113	Salary Substitute	\$	9,450			
0116320116000	20211	Health Ins. Certified	\$	53,972			
0116320116000	20212	Health Ins. Classified					
0116320116000	20221	Soc. Sec. Certified	\$	32,567			
0116320116000	20222	Soc. Sec. Classified	\$	-			
0116320116000	20223	Soc. Sec. Substitute	\$	723			
0116320116000	20231	Retirement Certified	\$	42,048			
0116320116000	20232	Retirement Classified					
0116320116000	20251	Tuition Reimbursement					
0116320116000	20261	Unemployment Certified					
0116320116000	20262	Unemployment Classified					
0116320116000	20271	Worker's Comp. Certified	\$	2,639			
0116320116000	20272	Worker's Comp. Classified	\$	-			
0116320116000	20281	Cash in Lieu certified	\$	4,000			
0116320116000	20282	Cash in lieu classified					
0116320116000	20291	Life Insurance Certified	\$	374			
0116320116000	20292	Life Insurance Classified					
0116320116000	20610	General Supplies	\$	105			
0116320116000	20640	Books and Periodicals					
TOTAL			\$	571,592			
0116320120000		SPED SCHOOL AGE					
0116320120000	20111	Salary Certified	\$	359,047			
0116320120000	20112	Salary Classified	\$	53,369			
0116320120000	20113	Salary Substitute	\$	3,780			
0116320120000	20211	Health Ins. Certified	\$	110,550			
0116320120000	20212	Health Ins. Classified	\$	192			
0116320120000	20221	Soc. Sec. Certified	\$	27,467			

0116320120000	20222	Soc. Sec. Classified	\$	4,083			
0116320120000	20223	Soc. Sec. Substitute	\$	289			
0116320120000	20231	Retirement Certified	\$	35,463			
0116320120000	20232	Retirement Classified	\$	5,271			
0116320120000	20251	Tuition Reimbursement					
0116320120000	20261	Unemployment Certified					
0116320120000	20262	Unemployment Classified					
0116320120000	20271	Worker's Comp. Certified	\$	2,226			
0116320120000	20272	Worker's Comp. Classified	\$	331			
0116320120000	20281	Cash in Lieu Certified	\$	799			
0116320120000	20282	Cash in Lieu Classified					
0116320120000	20291	Life Insurance Certified	\$	318			
0116320120000	20292	Life Insurance Classified					
0116320120000	20320	Professional Educational Services	\$	8,625			
0116320120000	20330	Employee Training and Development Services					
0116320120000	20333	Mileage Paid to Staff					
0116320120000	20563	Tuition to Private Schools					
0116320120000	20569	Tuition - Other	\$	103,500			
0116320120000	20610	General Supplies	\$	988			
0116320120000	20640	Books and Periodicals					
0116320120000	20733	Furniture and Fixtures					
0116320120000	20734	Technology-Related Hardware					
TOTAL			\$	716,298			
0116320129100		SPED 3-5					
0116320129100	20111	Salary Certified					
0116320129100	20112	Salary Classified					
0116320129100	20113	Salary Substitute					
0116320129100	20211	Health Ins. Certified	\$	-			
0116320129100	20212	Health Ins. Classified	\$	-			
0116320129100	20221	Soc. Sec. Certified	\$	-			
0116320129100	20222	Soc. Sec. Classified	\$	-			
0116320129100	20223	Soc. Sec. Substitute	\$	-			
0116320129100	20231	Retirement Certified	\$	-			
0116320129100	20232	Retirement Classified	\$	-			
0116320129100	20251	Tuition Reimbursement					
0116320129100	20261	Unemployment Certified					
0116320129100	20262	Unemployment Classified					
0116320129100	20271	Worker's Comp. Certified	\$	-			
0116320129100	20272	Worker's Comp. Classified	\$	-			
0116320129100	20281	Cash in Lieu Certified					
0116320129100	20282	Cash in Lieu Classified					
0116320129100	20291	Life Insurance Certified					
0116320129100	20292	Life Insurance Classified					
0116320129100	20320	Professional Educational Services					
0116320129100	20330	Employee Training and Development Services					
0116320129100	20561	Tuition to Other School Districts Within the State					
0116320129100	20610	General Supplies					
0116320129100	20630	Food	\$	2,415			
TOTAL			\$	2,415			
0116320129200		SPED BIRTH TO 2					
0116320129200	20111	Salary Certified					
0116320129200	20112	Salary Classified					
0116320129200	20211	Health Ins. Certified	\$	-			
0116320129200	20212	Health Ins. Classified	\$	-			

0116320129200	20221	Soc. Sec. Certified	\$	-				
0116320129200	20222	Soc. Sec. Classified	\$	-				
0116320129200	20231	Retirement Certified	\$	-				
0116320129200	20232	Retirement Classified	\$	-				
0116320129200	20251	Tuition Reimbursement						
0116320129200	20261	Unemployment Certified						
0116320129200	20262	Unemployment Classified						
0116320129200	20271	Worker's Comp. Certified	\$	-				
0116320129200	20272	Worker's Comp. Classified	\$	-				
0116320129200	20281	Cash in Lieu Certified						
0116320129200	20282	Cash in Lieu Classified						
0116320129200	20291	Life Insurance Certified						
0116320129200	20292	Life Insurance Classified						
0116320129200	20320	Professional Educational Services						
0116320129200	20330	Employee Training and Development Services						
0116320129200	20333	Mileage Paid to Staff						
	20610	General Supplies						
0116320129200	20734	Technology-Related Hardware						
0116320129200	20735	Technology Software						
TOTAL			\$	-				
0116320130000		SUMMER SCHOOL						
0116320130000	20111	Salary Certified						
0116320130000	20112	Salary Classified						
0116320130000	20211	Health Ins. Certified	\$	-				
0116320130000	20212	Health Ins. Classified	\$	-				
0116320130000	20221	Soc. Sec. Certified	\$	-				
0116320130000	20222	Soc. Sec. Classified	\$	-				
0116320130000	20231	Retirement Certified	\$	-				
0116320130000	20232	Retirement Classified	\$	-				
0116320130000	20271	Worker's Comp. Certified	\$	-				
0116320130000	20272	Worker's Comp. Classified	\$	-				
0116320130000	20281	Cash in Lieu Certified						
0116320130000	20282	Cash in Lieu Classified						
0116320130000	20291	Life Insurance Certified						
0116320130000	20292	Life Insurance Classified						
0116320130000	20610	General Supplies						
0116320130000	20630	Food						
0116320130000	20640	Textbooks						
TOTAL			\$	-				
0116320211000		SOCIAL WORK/ATTENDANCE						
0116320211000	20111	Salary Certified	\$	8,625				
0116320211000	20211	Health Ins. Certified	\$	31				
0116320211000	20221	Soc. Sec. Certified	\$	660				
0116320211000	20231	Retirement Certified	\$	852				
0116320211000	20251	Tuition Reimbursement						
0116320211000	20261	Unemployment Certified						
0116320211000	20271	Worker's Comp. Certified	\$	53				
0116320211000	20281	Cash in Lieu Certified						
0116320211000	20291	Life Insurance Certified						
0116320211000	20320	Professional Educational Services	\$	58				
0116320211000	20333	Mileage Paid to Staff	\$	81				
0116320211000	20610	General Supplies	\$	46				
TOTAL			\$	10,405				
0116320212000		GUIDANCE SERVICES						
0116320212000	20111	Salary Certified	\$	25,711				
0116320212000	20211	Health Ins. Certified	\$	7,726				

0116320212000	20221	Soc. Sec. Certified	\$	1,967			
0116320212000	20231	Retirement Certified	\$	2,539			
0116320212000	20251	Tuition Reimbursement					
0116320212000	20261	Unemployment Certified					
0116320212000	20271	Worker's Comp. Certified	\$	159			
0116320212000	20281	Cash in Lieu Certified					
0116320212000	20291	Life Insurance Certified	\$	18			
0116320212000	20320	Professional Educational Services	\$	100			
0116320212000	20333	Mileage Paid to Staff	\$	81			
0116320212000	20610	General Supplies	\$	971			
TOTAL			\$	39,272			
0116320213000		HEALTH SERVICES					
0116320213000	20111	Salary Certified	\$	13,320			
0116320213000	20112	Salary Classified	\$	16,327			
0116320213000	20211	Health Ins. Certified	\$	48			
0116320213000	20212	Health Ins. Classified	\$	59			
0116320213000	20221	Soc. Sec. Certified	\$	1,019			
0116320213000	20222	Soc. Sec. Classified	\$	1,249			
0116320213000	20231	Retirement Certified	\$	-			
0116320213000	20232	Retirement Classified	\$	1,613			
0116320213000	20251	Tuition Reimbursement					
0116320213000	20261	Unemployment Certified					
0116320213000	20262	Unemployment Classified					
0116320213000	20271	Worker's Comp. Certified	\$	83			
0116320213000	20272	Worker's Comp. Classified	\$	101			
0116320213000	20281	Cash in Lieu Certified					
0116320213000	20282	Cash in Lieu Classified					
0116320213000	20291	Life Insurance Certified					
0116320213000	20292	Life Insurance Classified	\$	46			
0116320213000	20330	Employee Training and Development Services	\$	138			
0116320213000	20333	Mileage Paid to Staff	\$	81			
0116320213000	20610	General Supplies	\$	599			
TOTAL			\$	34,682			
0116320214100		PSYCH SERVICES SCHOOL AGE					
0116320214100	20111	Salary Certified	\$	31,945			
0116320214100	20211	Health Ins. Certified	\$	115			
0116320214100	20221	Soc. Sec. Certified	\$	2,444			
0116320214100	20231	Retirement Certified	\$	3,155			
0116320214100	20251	Tuition Reimbursement					
0116320214100	20261	Unemployment Certified					
0116320214100	20271	Worker's Comp. Certified	\$	198			
0116320214100	20281	Cash in Lieu Certified					
0116320214100	20291	Life Insurance Certified					
0116320214100	20330	Employee Training and Development Services	\$	86			
0116320214100	20333	Mileage Paid to Staff	\$	58			
0116320214100	20610	General Supplies	\$	633			
TOTAL			\$	38,633			
0116320215000		SPEECH PATHOLOGY					
0116320215000	20111	Salary Certified					
0116320215000	20211	Health Ins. Certified	\$	-			
0116320215000	20221	Soc. Sec. Certified	\$	-			
0116320215000	20231	Retirement Certified	\$	-			
0116320215000	20251	Tuition Reimbursement					
0116320215000	20261	Unemployment Certified					
0116320215000	20271	Worker's Comp. Certified	\$	-			

0116320215000	20281	Cash in Lieu Certified						
0116320215000	20291	Life Insurance Certified						
0116320215000	20333	Mileage Paid to Staff						
0116320215000	20340	Other Professional Services		\$	3,680			
0116320215000	20610	General Supplies		\$	127			
TOTAL				\$	3,807			
<b>0116320215100</b>		<b>SPEECH/AUD SCHOOL AGE</b>						
0116320215100	20111	Salary Certified						
0116320215100	20112	Salary Classified						
0116320215100	20113	Salary Substitute						
0116320215100	20132	Overtime						
0116320215100	20211	Health Ins. Certified		\$	-			
0116320215100	20221	Soc. Sec. Certified		\$	-			
0116320215100	20222	Soc. Sec. Classified		\$	-			
0116320215100	20223	Soc. Sec. Substitute		\$	-			
0116320215100	20231	Retirement Certified		\$	-			
0116320215100	20232	Retirement Classified		\$	-			
0116320215100	20251	Tuition Reimbursement						
0116320215100	20261	Unemployment Certified						
0116320215100	20262	Unemployment Classified						
0116320215100	20271	Worker's Comp. Certified		\$	-			
0116320215100	20272	Worker's Comp. Classified		\$	-			
0116320215100	20281	Cash in Lieu Certified						
0116320215100	20282	Cash in Lieu Classified						
0116320215100	20291	Life Insurance Certified						
0116320215100	20292	Life Insurance Classified						
0116320215100	20320	Professional Educational Services						
0116320215100	20330	Employee Training and Development Services						
0116320215100	20333	Mileage Paid to Staff						
TOTAL				\$	-			
<b>0116320218100</b>		<b>VISION SERVICES SPED</b>						
0116320218100	20320	Professional Educational Services		\$	-			
TOTAL				\$	-			
<b>0116320221100</b>		<b>SCHOOL IMPROVEMENT</b>						
0116320221100	20111	Salary Certified						
0116320221100	20211	Health Ins. Certified		\$	-			
0116320221100	20221	Soc. Sec. Certified		\$	-			
0116320221100	20231	Retirement Certified		\$	-			
0116320221100	20251	Tuition Reimbursement						
0116320221100	20261	Unemployment Certified						
0116320221100	20271	Worker's Comp. Certified		\$	-			
0116320221100	20281	Cash in Lieu Certified						
0116320221100	20291	Life Insurance Certified						
0116320221100	20320	Professional Educational Services						
0116320221100	20330	Employee Training and Development Services						
0116320221100	20332	Mileage Paid to Parents						
0116320221100	20333	Mileage Paid to Staff						
0116320221100	20540	Advertising						
0116320221100	20610	General Supplies						
0116320221100	20733	Furniture and Fixtures						
0116320221100	20810	Dues and Fees						
TOTAL				\$	-			
<b>0116320222000</b>		<b>LIBRARY/MEDIA SERVICES</b>						
0116320222000	20111	Salary Certified		\$	30,348			
0116320222000	20112	Salary Classified		\$	14,741			

0116320222000	20113	Salary Substitute						
0116320222000	20211	Health Ins. Certified		\$	20,000			
0116320222000	20212	Health Ins. Classified		\$	53			
0116320222000	20221	Soc. Sec. Certified		\$	2,322			
0116320222000	20222	Soc. Sec. Classified		\$	1,128			
0116320222000	20223	Soc. Sec. Substitute		\$	-			
0116320222000	20231	Retirement Certified		\$	2,997			
0116320222000	20232	Retirement Classified		\$	1,456			
0116320222000	20251	Tuition Reimbursement						
0116320222000	20261	Unemployment Certified						
0116320222000	20262	Unemployment Classified						
0116320222000	20271	Worker's Comp. Certified		\$	188			
0116320222000	20272	Worker's Comp. Classified		\$	91			
0116320222000	20281	Cash in Lieu Certified						
0116320222000	20282	Cash in Lieu Classified						
0116320222000	20291	Life Insurance Certified		\$	28			
0116320222000	20292	Life Insurance Classified		\$	46			
0116320222000	20610	General Supplies		\$	250			
0116320222000	20640	Books and Periodicals		\$	5,500			
0116320222000	20642	Audio-Visual Materials		\$	550			
TOTAL				\$	79,698			
0116320223000		TECHNOLOGY-INSTRUCTION						
0116320223000	20642	Audio-Visual Materials		\$	300			
TOTAL				\$	300			
0116320241000		OFFICE OF THE PRINCIPAL						
0116320241000	20110	Salary Classified		\$	26,777			
0116320241000	20111	Salary Certified		\$	81,600			
0116320241000	20210	Health Ins. Classified		\$	1,294			
0116320241000	20211	Health Ins. Certified		\$	19,180			
0116320241000	20220	Soc. Sec. Classified		\$	6,242			
0116320241000	20221	Soc. Sec. Certified		\$	2,048			
0116320241000	20230	Retirement Classified		\$	8,060			
0116320241000	20231	Retirement Certified						
0116320241000	20251	Tuition Reimbursement						
0116320241000	20260	Unemployment Classified						
0116320241000	20261	Unemployment Certified						
0116320241000	20270	Worker's Comp. Classified		\$	166			
0116320241000	20271	Worker's Comp. Certified		\$	506			
0116320241000	20280	Cash in Lieu Classified						
0116320241000	20281	Cash in Lieu Certified						
0116320241000	20290	Life Insurance Classified		\$	46			
0116320241000	20291	Life Insurance Certified		\$	46			
0116320241000	20333	Mileage Paid to Staff		\$	1,000			
0116320241000	20810	Dues and Fees		\$	650			
TOTAL				\$	147,616			
0116320261000		OPERATIONS OF BUILDING						
0116320261000	20110	Salary Custodial/Maint.		\$	56,403			
0116320261000	20120	Salary Temp.						
0116320261000	20130	Overtime						
0116320261000	20210	Health Ins. Custodial/Maint.		\$	15,083			
0116320261000	20220	Soc. Sec. Custodial/Maint.		\$	4,315			
0116320261000	20230	Retirement Custodial/Main.		\$	5,571			
0116320261000	20260	Unemployment Custodial/Maint.						
0116320261000	20270	Worker's Comp. Custodial/Maint.		\$	350			
0116320261000	20280	Cash in Lieu Classified		\$	1,000			
0116320261000	20290	Life Insurance Custodial/Maint.						
0116320261000	20340	Other Professional Services		\$	1,150			

0116320261000	20352	Other Technical Services	\$	345			
0116320261000	20530	Communications	\$	173			
0116320261000	20610	General Supplies	\$	10,350			
0116320261000	20621	Natural Gas	\$	23,000			
0116320261000	20622	Electricity	\$	94,875			
0116320261000	20629	Water and Sewer	\$	8,050			
0116320261000	20730	Equipment	\$	1,150			
TOTAL			\$	221,814			
0116320262000		MAINTENANCE OF BUILDINGS					
0116320262000	20110	Salary Custodial/Maint.					
0116320262000	20120	Salary Temp.					
0116320262000	20130	Overtime					
0116320262000	20210	Health Ins. Custodial/Maint.	\$	-			
0116320262000	20220	Soc. Sec. Custodial/Maint.	\$	-			
0116320262000	20230	Retirement Custodial/Main.	\$	-			
0116320262000	20270	Worker's Comp. Custodial/Maint.	\$	-			
0116320262000	20280	Cash in Lieu Classified					
0116320262000	20290	Life Insurance Custodial/Maint.					
0116320262000	20352	Other Technical Services	\$	9,200			
0116320262000	20430	Repairs and Maintenance Services	\$	17,055			
0116320262000	20430	Property Ins.	\$	14,950			
0116320262000	20530	Communications	\$	460			
0116320262000	20610	General Supplies	\$	115			
0116320262000	20730	Equipment	\$	345			
0116320262000	20733	Furniture and Fixtures					
0116320262000	20810	Dues and Fees					
TOTAL			\$	42,125			
0116320266000		SECURITY					
0116302660000	20330	Professional Development	\$	115			
0116302660000	20340	School Resource Officer	\$	5,750			
0116302660000	20610	General Supplies	\$	1,035			
TOTAL			\$	6,900			
0116320350000		OTHER STATE CATEGORICAL PROGRAMS (Learning Community Grant)					
0116320350000	20111	Salary Certified					
0116320350000	20211	Health Ins. Certified	\$	-			
0116320350000	20221	Soc. Sec. Certified	\$	-			
0116320350000	20231	Retirement Certified	\$	-			
0116320350000	20261	Unemployment Certified					
0116320350000	20271	Worker's Comp. Certified	\$	-			
0116320350000	20281	Cash in Lieu Certified					
0116320350000	20291	Life Insurance Certified					
TOTAL			\$	-			
0116320353500		HAL					
0116320353500	20111	Salary Certified	\$	24,166			
0116320353500	20211	Health Ins. Certified	\$	10,087			
0116320353500	20221	Soc. Sec. Certified	\$	1,849			
0116320353500	20231	Retirement Certified	\$	2,387			
0116320353500	20251	Tuition Reimbursement					
0116320353500	20261	Unemployment Certified					
0116320353500	20271	Worker's Comp. Certified	\$	150			
0116320353500	20281	Cash in Lieu Certified					
0116320353500	20291	Life Insurance Certified	\$	46			
0116320353500	20333	Mileage Paid to Staff	\$	23			
0116320353500	20320	Professional Educational Services					
0116320353500	20610	General Supplies	\$	480			
TOTAL			\$	39,187			
0116320354000		STATE EARLY CHILDHOOD					

0116320354000	20111	Salary Certified					
0116320354000	20112	Salary Classified					
0116320354000	20113	Salary Substitute					
0116320354000	20211	Health Ins. Certified	\$	-			
0116320354000	20212	Health Ins. Classified	\$	-			
0116320354000	20221	Soc. Sec. Certified	\$	-			
0116320354000	20222	Soc. Sec. Classified	\$	-			
0116320354000	20223	Soc. Sec. Substitute	\$	-			
0116320354000	20231	Retirement Certified	\$	-			
0116320354000	20232	Retirement Classified	\$	-			
0116320354000	20251	Tuition Reimbursement					
0116320354000	20261	Unemployment Certified					
0116320354000	20262	Unemployment Classified					
0116320354000	20271	Worker's Comp. Certified	\$	-			
0116320354000	20272	Worker's Comp. Classified	\$	-			
0116320354000	20281	Cash in Lieu Certified					
0116320354000	20282	Cash in Lieu Certified					
0116320354000	20291	Life Insurance Certified					
0116320354000	20292	Life Insurance Classified					
0116320354000	20333	Mileage Paid to Staff	\$	21			
TOTAL			\$	21			
0116320620000		TITLE 1 PART A BASIC PROG					
0116320620000	20111	Salary Certified	\$	96,092			
0116320620000	20112	Salary Classified	\$	21,215			
0116320620000	20113	Salary Substitute					
0116320620000	20211	Health Ins. Certified	\$	6,911			
0116320620000	20212	Health Ins. Classified	\$	76			
0116320620000	20221	Soc. Sec. Certified	\$	7,351			
0116320620000	20222	Soc. Sec. Classified	\$	1,623			
0116320620000	20223	Soc. Sec. Substitute	\$	-			
0116320620000	20231	Retirement Certified	\$	9,491			
0116320620000	20232	Retirement Classified	\$	2,095			
0116320620000	20251	Tuition Reimbursement					
0116320620000	20261	Unemployment Certified					
0116320620000	20262	Unemployment Classified					
0116320620000	20271	Worker's Comp. Certified	\$	596			
0116320620000	20272	Worker's Comp. Classified	\$	132			
0116320620000	20281	Cash in Lieu Certified	\$	899			
0116320620000	20282	Cash in Lieu Classified					
0116320620000	20291	Life Insurance Certified	\$	46			
0116320620000	20292	Life Insurance Classified	\$	93			
0116320620000	20320	Professional Educational Services	\$	777			
0116320620000	20330	Employee Training and Development Services	\$	274			
0116320620000	20333	Mileage Paid to Staff	\$	103			
0116320620000	20590	Interagency Purchased Services					
0116320620000	20610	General Supplies	\$	2,218			
TOTAL			\$	149,991			
0116320621000		TITLE 1 ACCOUNTABILITY					
0116320621000	20111	Salary Certified					
0116320621000	20211	Health Ins. Certified	\$	-			
0116320621000	20221	Soc. Sec. Certified	\$	-			
0116320621000	20231	Retirement Certified	\$	-			
0116320621000	20251	Tuition Reimbursement					
0116320621000	20261	Unemployment Certified					
0116320621000	20271	Worker's Comp. Certified	\$	-			
0116320621000	20281	Cash in Lieu Certified					

0116320621000	20291	Life Insurance Certified						
0116320621000	20320	Professional Educational Services		\$	7,517			
0116320621000	20330	Employee Training and Development Services						
0116320621000	20610	General Supplies		\$	1,824			
TOTAL				\$	9,340			
0116320631000		TITLE 2 EFFECTIVE INSTR.						
0116320631000	20111	Salary Certified						
0116320631000	20113	Salary Substitute						
0116320631000	02211	Health Ins. Certified		\$	-			
0116320631000	20221	Soc. Sec. Certified		\$	-			
0116320631000	20223	Soc. Sec. Classified		\$	-			
0116320631000	20231	Retirement Certified		\$	-			
0116320631000	20251	Tuition Reimbursement						
0116320631000	20261	Unemployment Certified						
0116320631000	20271	Worker's Comp. Certified		\$	-			
0116320631000	20281	Cash in Lieu Certified						
0116320631000	20291	Life Insurance Certified						
0116320631000	20320	Professional Educational Services						
0116320631000	20330	Employee Training and Development Services		\$	896			
0116320631000	20610	General Supplies		\$	71			
TOTAL				\$	967			
0116320640400		IDEA BIRTH THROUGH 4						
0116320640400	20111	Salary Certified		\$	89,920			
0116320640400	20112	Salary Classified		\$	9,156			
0116320640400	20113	Salary Substitute						
0116320640400	20211	Health Ins. Certified		\$	7,619			
0116320640400	20212	Health Ins. Classified						
0116320640400	20221	Soc. Sec. Certified		\$	6,879			
0116320640400	20222	Soc. Sec. Classified		\$	700			
0116320640400	20223	Soc. Sec. Substitute		\$	-			
0116320640400	20231	Retirement Certified		\$	8,881			
0116320640400	20232	Retirement Classified		\$	904			
0116320640400	20251	Tuition Reimbursement						
0116320640400	20261	Unemployment Certified						
0116320640400	20262	Unemployment Classified						
0116320640400	20271	Worker's Comp. Certified		\$	558			
0116320640400	20272	Worker's Comp. Classified		\$	57			
0116320640400	20281	Cash in Lieu Certified						
0116320640400	20282	Cash in Lieu Classified						
0116320640400	20291	Life Insurance Certified		\$	46			
0116320640400	20292	Life Insurance Classified						
0116320640400	20333	Mileage Paid to Staff						
TOTAL				\$	124,720			
0116320640600		IDEA PRESCHOOL BASE						
0116320640600	20111	Salary Certified						
0116320640600	20112	Salary Classified						
0116320640600	20113	Salary Substitute						
0116320640600	20281	Health Ins. Certified		\$	-			
0116320640600	20282	Health Ins. Classified		\$	-			
0116320640600	20221	Soc. Sec. Certified		\$	-			
0116320640600	20222	Soc. Sec. Classified		\$	-			
0116320640600	20223	Soc. Sec. Substitute		\$	-			
0116320640600	20231	Retirement Certified		\$	-			
0116320640600	20232	Retirement Classified		\$	-			
0116320640600	20251	Tuition Reimbursement						

0116320640600	20261	Unemployment Certified					
0116320640600	20262	Unemployment Classified					
0116320640600	20271	Worker's Comp. Certified	\$	-			
0116320640600	20272	Worker's Comp. Classified	\$	-			
0116320640600	20281	Cash in Lieu Certified					
0116320640600	20282	Cash in Lieu Classified					
0116320640600	20291	Life Insurance Certified					
0116320640600	20292	Life Insurance Certified					
TOTAL			\$	-			
0116320641000		IDEA E/P					
0116320641000	20111	Salary Certified					
0116320641000	20112	Salary Classified	\$	9,156			
0116320641000	20113	Salary Substitute					
0116320641000	20132	Overtime					
0116320641000	20211	Health Ins. Certified	\$	-			
0116320641000	20212	Health Ins. Classified	\$	33			
0116320641000	20221	Soc. Sec. Certified	\$	-			
0116320641000	20222	Soc. Sec. Classified	\$	700			
0116320641000	20223	Soc. Sec. Substitute	\$	-			
0116320641000	20231	Retirement Certified	\$	-			
0116320641000	20232	Retirement Classified					
0116320641000	20251	Tuition Reimbursement					
0116320641000	20261	Unemployment Certified					
0116320641000	20262	Unemployment Classified					
0116320641000	20271	Worker's Comp. Certified	\$	-			
0116320641000	20272	Worker's Comp. Classified	\$	57			
0116320641000	20281	Cash in Lieu Certified	\$	199			
0116320641000	20282	Cash in Lieu Classified					
0116320641000	20291	Life Insurance Certified	\$	10			
0116320641000	20292	Life Insurance Classified	\$	46			
0116320641000	20329	Professional Educational Services	\$	18,152			
0116320641000	20610	General Supplies	\$	392			
TOTAL			\$	28,744			
0116320641200		IDEA PART B PROPOR.					
0116320641200	20320	Professional Educational Services					
TOTAL			\$	-			
0116320692500		TITLE 3 ENG. LANG. ACQ.					
0116320692500	20111	Salary Certified					
0116320692500	20112	Salary Classified					
0116320692500	20113	Salary Substitute					
0116320692500	20211	Health Ins. Certified	\$	-			
0116320692500	20212	Health Ins. Classified	\$	-			
0116320692500	20221	Soc. Sec. Certified	\$	-			
0116320692500	20222	Soc. Sec. Classified	\$	-			
0116320692500	20223	Soc. Sec. Substitute	\$	-			
0116320692500	20231	Retirement Certified	\$	-			
0116320692500	20232	Retirement Classified	\$	-			
0116320692500	20251	Tuition Reimbursement					
0116320692500	20261	Unemployment Certified					
0116320692500	20262	Unemployment Classified					
0116320692500	20272	Worker's Comp. Certified	\$	-			
0116320692500	20273	Worker's Comp. Classified	\$	-			
0116320692500	20281	Cash in Lieu Certified					
0116320692500	20282	Cash in Lieu Classified					
0116320692500	20291	Life Insurance Certified					
0116320692500	20292	Life Insurance Classified					
0116320692500	20320	Professional Educational Services	\$	471			

0116320692500	20330	Employee Training and Development Services	\$	-82			
0116320692500	20610	General Supplies	\$	4,325			
TOTAL			\$	4,877			
0616320310000		FOOD SERVICE					
0616320310000	20110	Salary Food Service	\$	43,739			
0616320310000	20130	Overtime					
0616320310000	20210	Health Ins. Food Service	\$	157			
0616320310000	20220	Soc. Sec. Food Service	\$	3,346			
0616320310000	20230	Retirement Food Service	\$	4,320			
0616320310000	20260	Unemployment Food Service					
0616320310000	20270	Worker's Comp. Food Service	\$	271			
0616320310000	20280	Cash in Lieu Classified					
0616320310000	20290	Life Insurance Food Service	\$	140			
0616320310000	20333	Mileage Paid to Staff	\$	163			
0616320310000	20340	Other Professional Services	\$	141,795			
0616320310000	20530	Communications	\$	126			
0616320310000	20610	General Supplies	\$	1,287			
0616320310000	20733	Furniture and Fixtures	\$	1,625			
TOTAL			\$	196,970			
Title IV Student Support and Academic Enrichment							
0116320696900	20111	Salary Certified					
0116320696900	20112	Salary Classified					
0116320696900	20113	Salary Substitute					
0116320696900	20211	Health Ins. Certified	\$	-			
0116320696900	20212	Health Ins. Classified	\$	-			
0116320696900	20221	Soc. Sec. Certified	\$	-			
0116320696900	20222	Soc. Sec. Classified	\$	-			
0116320696900	20223	Soc. Sec. Substitute	\$	-			
0116320696900	20231	Retirement Certified	\$	-			
0116320696900	20232	Retirement Classified	\$	-			
0116320696900	20251	Tuition Reimbursement					
0116320696900	20261	Unemployment Certified					
0116320696900	20262	Unemployment Classified					
0116320696900	20272	Worker's Comp. Certified	\$	-			
0116320696900	20273	Worker's Comp. Classified	\$	-			
0116320696900	20281	Cash in Lieu Certified					
0116320696900	20282	Cash in Lieu Classified					
0116320696900	20291	Life Insurance Certified					
0116320696900	20292	Life Insurance Classified					
0116320696900	20320	Professional Educational Services					
0116320696900	20330	Employee Training and Development Services					
0116320696900	20610	General Supplies					
TOTAL			\$	-			
CATEGORICAL RECEIPTS McKinney							
0116320699000	20111	Salary Certified					
0116320699000	20211	Health Ins. Certified	\$	-			
0116320699000	20221	Soc. Sec. Certified	\$	-			
0116320699000	20231	Retirement Certified	\$	-			
0116320699000	20261	Unemployment Certified					
0116320699000	20271	Worker's Comp. Certified	\$	-			
0116320699000	20281	Cash in Lieu Certified					
0116320699000	20291	Life Insurance Certified					
TOTAL			\$	-			

KAREN WESTERN ELEMENTARY						
ORG Code	Account Code	Description	2018-2019			Totals
0116420110000		<b>REGULAR EDUCATION</b>				
0116420110000	20111	Salary Certified	\$ 305,196		Regular Education	975551.6962
0116420110000	20112	Salary Classified	\$ 19,642		SPED	550111.3479
0116420110000	20113	Salary Substitute	\$ 15,000		Pupil Services	314180.3697
0116420110000	20151	Unit Pay	\$ 6,000		Staff Services	34711.90772
0116420110000	20152	Unit Pay Classified			General Admin.	0
0116420110000	20211	Health Ins. Certified	\$ 70,497		School Admin	146866.3482
0116420110000	20212	Health Ins. Classified	\$ 71		Fiscal	0
0116420110000	20221	Soc. Sec. Certified	\$ 23,347		Operations	145945.2018
0116420110000	20222	Soc. Sec. Classified	\$ 1,503		Maintenance	28000
0116420110000	20223	Soc. Sec. Substitute	\$ 1,148		Transportation	0
0116420110000	20231	Retirement Certified	\$ 30,144		Early Childhood	21
0116420110000	20232	Retirement Classified	\$ 1,940		Title	114611.6254
0116420110000	20251	Tuition Reimbursement			IDEA	161071.8745
0116420110000	20261	Unemployment Certified			BOE	0
0116420110000	20262	Unemployment Classified				
0116420110000	20271	Worker's Comp. Certified	\$ 1,892		TOTAL	2195366.872
0116420110000	20272	Worker's Comp. Classified	\$ 122			
0116420110000	20281	Cash in Lieu certified				
0116420110000	20282	Cash in lieu classified				
0116420110000	20291	Life Insurance Certified	\$ 289			
0116420110000	20292	Life Insurance Classified	\$ 46			
0116420110000	20330	Employee Training and Development Services	\$ 3,000			
0116420110000	20333	Mileage Paid to Staff	\$ 150			
0116420110000	20340	Other Professional Services(Outdoor Ed.)	\$ 3,425			
0116420110000	20531	Postage	\$ 800			
0116420110000	20610	General Supplies	\$ 8,000			
0116420110000	20640	Books and Periodicals	\$ 12,500			
0116420110000	20650	Supplies - Technology Related	\$ 500			
0116420110000	20733	Furniture and Fixtures	\$ 800			
0116420110000	20734	Technology-Related Hardware	\$ 13,000			
0116420110000	20810	Dues and Fees	\$ -			
0116420110050	20610	Sci. Supplies	\$ -			
0116420110068	20610	PE Supplies	\$ 300			
0116420110090	20610	Art Supplies	\$ 500			
0116420110093	20610	Vocal Music Supplies	\$ 300			
0116420110094	20610	Band Supplies	\$ 1,000			
TOTAL			\$ 521,112			
0116420112500		<b>FLEX FUNDING</b>				
0116420112500	20111	Salary Certified	\$ 27,322			
0116420112500	20112	Salary Classified				
0116420112500	20211	Health ins. certified	\$ 98			
0116420112500	20221	Soc. Sec. Certified	\$ 2,090			
0116420112500	20231	Retirement Certified	\$ 2,699			
0116420112500	20261	Unemployment Certified				
0116420112500	20271	Worker's Comp. Certified	\$ 169	*.0036		
0116420112500	20281	Cash in Lieu certified				
0116420112500	20291	Life Insurance Certified				
0116420112500	20610	General Supplies				
TOTAL			\$ 32,378			

0116420115000		LEP					
0116420115000	20111	Salary Certified		\$ 19,670			
0116420115000	20112	Salary Classified		\$ 1,020			
0116420115000	20113	Salary Substitute					
0116420115000	20211	Health Ins. Certified		\$ 7,704			
0116420115000	20212	Health Ins. Classified					
0116420115000	20221	Soc. Sec. Certified		\$ 1,505			
0116420115000	20222	Soc. Sec. Classified		\$ 78			
0116420115000	20223	Soc. Sec. Substitute		\$ -			
0116420115000	20231	Retirement Certified		\$ 1,943			
0116420115000	20232	Retirement Classified		\$ 101			
0116420115000	20251	Tuition Reimbursement					
0116420115000	20261	Unemployment Certified					
0116420115000	20262	Unemployment Classified					
0116420115000	20271	Worker's Comp. Certified		\$ 122			
0116420115000	20272	Worker's Comp. Classified		\$ 6			
0116420115000	20281	Cash in Lieu certified					
0116420115000	20282	Cash in lieu classified					
0116420115000	20291	Life Insurance Certified		\$ 18			
0116420115000	20292	Life Insurance Classified					
0116420115000	20320	Professional Educational Services					
0116420115000	20330	Employee Training and Development Services					
0116420115000	20333	Mileage Paid to Staff					
0116420115000	20610	General Supplies		\$ 2,100			
0116420115000	20640	Books and Periodicals					
0116420115000	20650	Supplies - Technology Related					
0116420115000	20734	Technology-Related Hardware					
TOTAL				\$ 34,266			
0116420116000		POVERTY					
0116420116000	20111	Salary Certified		\$ 200,916			
0116420116000	20112	Salary Classified					
0116420116000	20113	Salary Substitute		\$ 4,500			
0116420116000	20211	Health Ins. Certified		\$ 80,202			
0116420116000	20212	Health Ins. Classified					
0116420116000	20221	Soc. Sec. Certified		\$ 15,370			
0116420116000	20222	Soc. Sec. Classified		\$ -			
0116420116000	20223	Soc. Sec. Substitute		\$ 344			
0116420116000	20231	Retirement Certified		\$ 19,844			
0116420116000	20232	Retirement Classified		\$ -			
0116420116000	20251	Tuition Reimbursement					
0116420116000	20261	Unemployment Certified					
0116420116000	20262	Unemployment Classified					
0116420116000	20271	Worker's Comp. Certified		\$ 1,246			
0116420116000	20272	Worker's Comp. Classified		\$ -			
0116420116000	20281	Cash in Lieu certified		\$ 1,000			
0116420116000	20282	Cash in lieu classified					
0116420116000	20291	Life Insurance Certified		\$ 280			
0116420116000	20292	Life Insurance Classified					
0116420116000	20610	General Supplies		\$ 50			
0116420116000	20640	Books and Periodicals					
TOTAL				\$ 323,753			
0116420120000		SPED SCHOOL AGE					
0116420120000	20111	Salary Certified		\$ 50,580			
0116420120000	20112	Salary Classified		\$ 12,487			

0116420120000	20113	Salary Substitute		\$ 1,800				
0116420120000	20211	Health Ins. Certified		\$ 19,266				
0116420120000	20212	Health Ins. Classified		\$ 45				
0116420120000	20221	Soc. Sec. Certified		\$ 3,869				
0116420120000	20222	Soc. Sec. Classified		\$ 955				
0116420120000	20223	Soc. Sec. Substitute		\$ 138				
0116420120000	20231	Retirement Certified		\$ 4,996				
0116420120000	20232	Retirement Classified		\$ 1,233				
0116420120000	20251	Tuition Reimbursement						
0116420120000	20261	Unemployment Certified						
0116420120000	20262	Unemployment Classified						
0116420120000	20271	Worker's Comp. Certified		\$ 314				
0116420120000	20272	Worker's Comp. Classified		\$ 77				
0116420120000	20281	Cash in Lieu Certified						
0116420120000	20282	Cash in Lieu Classified						
0116420120000	20291	Life Insurance Certified		\$ 46				
0116420120000	20292	Life Insurance Classified		\$ 93				
0116420120000	20320	Professional Educational Services		\$ 4,500				
0116420120000	20330	Employee Training and Development Services						
0116420120000	20333	Mileage Paid to Staff						
0116420120000	20563	Tuition to Private Schools						
0116420120000	20569	Tuition - Other		\$ 54,000				
0116420120000	20610	General Supplies		\$ 680				
0116420120000	20640	Books and Periodicals						
0116420120000	20733	Furniture and Fixtures						
0116420120000	20734	Technology-Related Hardware						
TOTAL				\$ 155,080				
0116420129100		SPED 3-5						
0116420129100	20111	Salary Certified						
0116420129100	20112	Salary Classified						
0116420129100	20113	Salary Substitute						
0116420129100	20211	Health Ins. Certified		\$ -				
0116420129100	20212	Health Ins. Classified		\$ -				
0116420129100	20221	Soc. Sec. Certified		\$ -				
0116420129100	20222	Soc. Sec. Classified		\$ -				
0116420129100	20223	Soc. Sec. Substitute		\$ -				
0116420129100	20231	Retirement Certified		\$ -				
0116420129100	20232	Retirement Classified		\$ -				
0116420129100	20251	Tuition Reimbursement						
0116420129100	20261	Unemployment Certified						
0116420129100	20262	Unemployment Classified						
0116420129100	20271	Worker's Comp. Certified		\$ -				
0116420129100	20272	Worker's Comp. Classified		\$ -				
0116420129100	20281	Cash in Lieu Certified						
0116420129100	20282	Cash in Lieu Classified						
0116420129100	20291	Life Insurance Certified						
0116420129100	20292	Life Insurance Classified						
0116420129100	20320	Professional Educational Services						
0116420129100	20330	Employee Training and Development Services						
0116420129100	20561	Tuition to Other School Districts Within the State						
	20640	General Supplies						
0116420129100	20630	Food		\$ 2,415				

TOTAL				\$ 2,415				
0116420129200		SPED BIRTH TO 2						
0116420129200	20111	Salary Certified						
0116420129200	20112	Salary Classified						
0116420129200	20211	Health Ins. Certified		\$ -				
0116420129200	20212	Health Ins. Classified		\$ -				
0116420129200	20221	Soc. Sec. Certified		\$ -				
0116420129200	20222	Soc. Sec. Classified		\$ -				
0116420129200	20231	Retirement Certified		\$ -				
0116420129200	20232	Retirement Classified						
0116420129200	20251	Tuition Reimbursement						
0116420129200	20261	Unemployment Certified						
0116420129200	20262	Unemployment Classified						
0116420129200	20271	Worker's Comp. Certified		\$ -				
0116420129200	20272	Worker's Comp. Classified		\$ -				
0116420129200	20281	Cash in Lieu Certified						
0116420129200	20282	Cash in Lieu Classified						
0116420129200	20291	Life Insurance Certified						
0116420129200	20292	Life Insurance Classified						
0116420129200	20320	Professional Educational Services						
0116420129200	20330	Employee Training and Development Services						
0116420129200	20333	Mileage Paid to Staff						
	20610	General Supplies						
0116420129200	20734	Technology-Related Hardware						
0116420129200	20735	Technology Software						
TOTAL				\$ -				
0116420130000		SUMMER SCHOOL						
0116420130000	20111	Salary Certified		\$ 16,319				
0116420130000	20112	Salary Classified						
0116420130000	20211	Health Ins. Certified		\$ 59				
0116420130000	20212	Health Ins. Classified		\$ -				
0116420130000	20221	Soc. Sec. Certified		\$ 1,248				
0116420130000	20222	Soc. Sec. Classified		\$ -				
0116420130000	20231	Retirement Certified		\$ 1,612				
0116420130000	20232	Retirement Classified		\$ -				
0116420130000	20271	Worker's Comp. Certified		\$ 101				
0116420130000	20272	Worker's Comp. Classified		\$ -				
0116420130000	20281	Cash in Lieu Certified						
0116420130000	20282	Cash in Lieu Classified						
0116420130000	20291	Life Insurance Certified						
0116420130000	20292	Life Insurance Classified						
0116420130000	20610	General Supplies						
0116420130000	20630	Food						
0116420130000	20640	Textbooks						
TOTAL				\$ 19,339				
0116420211000		SOCIAL WORK/ATTENDANCE						
0116420211000	20111	Salary Certified		\$ 8,625				
0116420211000	20211	Health Ins. Certified		\$ 31				
0116420211000	20221	Soc. Sec. Certified		\$ 660				
0116420211000	20231	Retirement Certified		\$ 852				
0116420211000	20251	Tuition Reimbursement						
0116420211000	20261	Unemployment Certified						
0116420211000	20271	Worker's Comp. Certified		\$ 53				
0116420211000	20281	Cash in Lieu Certified						

0116420211000	20291	Life Insurance Certified					
0116420211000	20320	Professional Educational Services		\$ 30			
0116420211000	20333	Mileage Paid to Staff		\$ 42			
0116420211000	20610	General Supplies		\$ 24			
TOTAL				\$ 10,317			
0116420212000		<b>GUIDANCE SERVICES</b>					
0116420212000	20111	Salary Certified		\$ 29,926			
0116420212000	20211	Health Ins. Certified		\$ 230,009			
0116420212000	20221	Soc. Sec. Certified		\$ 2,289			
0116420212000	20231	Retirement Certified		\$ 2,956			
0116420212000	20251	Tuition Reimbursement					
0116420212000	20261	Unemployment Certified					
0116420212000	20271	Worker's Comp. Certified		\$ 186			
0116420212000	20281	Cash in Lieu Certified					
0116420212000	20291	Life Insurance Certified		\$ 56			
0116420212000	20320	Professional Educational Services		\$ 100			
0116420212000	20333	Mileage Paid to Staff		\$ 42			
0116420212000	20610	General Supplies		\$ 949			
TOTAL				\$ 266,512			
0116420213000		<b>HEALTH SERVICES</b>					
0116420213000	20111	Salary Certified		\$ 13,320			
0116420213000	20112	Salary Classified		\$ 14,741			
0116420213000	20211	Health Ins. Certified		\$ 48			
0116420213000	20212	Health Ins. Classified		\$ 53			
0116420213000	20221	Soc. Sec. Certified		\$ 1,019			
0116420213000	20222	Soc. Sec. Classified		\$ 1,128			
0116420213000	20231	Retirement Certified		\$ 1,316			
0116420213000	20232	Retirement Classified		\$ 1,456			
0116420213000	20251	Tuition Reimbursement					
0116420213000	20261	Unemployment Certified					
0116420213000	20262	Unemployment Classified					
0116420213000	20271	Worker's Comp. Certified		\$ 48			
0116420213000	20272	Worker's Comp. Classified		\$ 53			
0116420213000	20281	Cash in Lieu Certified					
0116420213000	20282	Cash in Lieu Classified					
0116420213000	20291	Life Insurance Certified					
0116420213000	20292	Life Insurance Classified					
0116420213000	20330	Employee Training and Development Services		\$ 72			
0116420213000	20333	Mileage Paid to Staff		\$ 42			
0116420213000	20610	General Supplies		\$ 456			
TOTAL				\$ 33,751			
0116420214100		<b>PSYCH SERVICES SCHOOL AGE</b>					
0116420214100	20111	Salary Certified		\$ 22,480			
0116420214100	20211	Health Ins. Certified		\$ 7,581			
0116420214100	20221	Soc. Sec. Certified		\$ 1,720			
0116420214100	20231	Retirement Certified		\$ 2,220			
0116420214100	20251	Tuition Reimbursement					
0116420214100	20261	Unemployment Certified					
0116420214100	20271	Worker's Comp. Certified		\$ 139			
0116420214100	20281	Cash in Lieu Certified					
0116420214100	20291	Life Insurance Certified		\$ 46			
0116420214100	20330	Employee Training and Development Services		\$ 45			
0116420214100	20333	Mileage Paid to Staff		\$ 30			
0116420214100	20610	General Supplies		\$ 330			

TOTAL				\$ 34,591				
0116420215100		SPEECH/AUD SCHOOL AGE						
0116420215100	20111	Salary Certified		\$ 25,288				
0116420215100	20112	Salary Classified		\$ 36,635				
0116420215100	20113	Salary Substitute		\$ 18,503				
0116420215100	20132	Overtime						
0116420215100	20211	Health Ins. Certified		\$ 20,000				
0116420215100	20212	Health Ins. Classified		\$ 45,000				
0116420215100	20221	Soc. Sec. Certified		\$ 1,935				
0116420215100	20222	Soc. Sec. Classified		\$ 2,803				
0116420215100	20223	Soc. Sec. Substitute		\$ 1,415				
0116420215100	20231	Retirement Certified		\$ 2,498				
0116420215100	20232	Retirement Classified						
0116420215100	20251	Tuition Reimbursement						
0116420215100	20261	Unemployment Certified						
0116420215100	20262	Unemployment Classified						
0116420215100	20271	Worker's Comp. Certified		\$ 157				
0116420215100	20272	Worker's Comp. Classified		\$ 227				
0116420215100	20281	Cash in Lieu Certified						
0116420215100	20282	Cash in Lieu Classified		\$ 1,333				
0116420215100	20291	Life Insurance Certified		\$ 273				
0116420215100	20292	Life Insurance Classified		\$ 608				
0116420215100	20320	Professional Educational Services		\$ 147,411				
0116420215100	20330	Employee Training and Development Services						
0116420215100	20333	Mileage Paid to Staff						
TOTAL				\$ 304,085				
0116420215200		SPEECH/AUD 3-5						
0116420215200	20111	Salary Certified						
0116420215200	20112	Salary Classified						
0116420215200	20113	Salary Substitute						
0116420215200	20132	Overtime						
0116420215200	20211	Health Ins. Certified		\$ -				
0116420215200	20221	Soc. Sec. Certified		\$ -				
0116420215200	20222	Soc. Sec. Classified		\$ -				
0116420215200	20223	Soc. Sec. Substitute		\$ -				
0116420215200	20231	Retirement Certified		\$ -				
0116420215200	20232	Retirement Classified						
0116420215200	20251	Tuition Reimbursement						
0116420215200	20261	Unemployment Certified						
0116420215200	20262	Unemployment Classified						
0116420215200	20271	Worker's Comp. Certified		\$ -				
0116420215200	20272	Worker's Comp. Classified		\$ -				
0116420215200	20281	Cash in Lieu Certified						
0116420215200	20282	Cash in Lieu Classified						
0116420215200	20291	Life Insurance Certified						
0116420215200	20292	Life Insurance Classified						
0116420215200	20320	Professional Educational Services						
0116420215200	20330	Employee Training and Development Services						
0116420215200	20333	Mileage Paid to Staff						
TOTAL				\$ -				
0116420215300		SPEECH/AUD BIRTH-2						
0116420215300	20111	Salary Certified		\$ 18,194				
0116420215300	20112	Salary Classified						
0116420215300	20113	Salary Substitute						

0116420215300	20132	Overtime						
0116420215300	20211	Health Ins. Certified		\$	65			
0116420215300	20221	Soc. Sec. Certified		\$	1,392			
0116420215300	20222	Soc. Sec. Classified		\$	-			
0116420215300	20223	Soc. Sec. Substitute		\$	-			
0116420215300	20231	Retirement Certified		\$	1,797			
0116420215300	20232	Retirement Classified						
0116420215300	20251	Tuition Reimbursement						
0116420215300	20261	Unemployment Certified						
0116420215300	20262	Unemployment Classified						
0116420215300	20271	Worker's Comp. Certified		\$	113			
0116420215300	20272	Worker's Comp. Classified		\$	-			
0116420215300	20281	Cash in Lieu Certified						
0116420215300	20282	Cash in Lieu Classified						
0116420215300	20291	Life Insurance Certified						
0116420215300	20292	Life Insurance Classified						
0116420215300	20320	Professional Educational Services						
0116420215300	20330	Employee Training and Development Services						
0116420215300	20333	Mileage Paid to Staff						
TOTAL				\$	21,561			
0116420218100		VISION SERVICES SPED						
0116420218100	20320	Professional Educational Services		\$	-			
TOTAL				\$	-			
0116420221100		SCHOOL IMPROVEMENT						
0116420221100	20111	Salary Certified						
0116420221100	20211	Health Ins. Certified		\$	-			
0116420221100	20221	Soc. Sec. Certified		\$	-			
0116420221100	20231	Retirement Certified		\$	-			
0116420221100	20251	Tuition Reimbursement						
0116420221100	20261	Unemployment Certified						
0116420221100	20271	Worker's Comp. Certified		\$	-			
0116420221100	20281	Cash in Lieu Certified						
0116420221100	20291	Life Insurance Certified						
0116420221100	20320	Professional Educational Services						
0116420221100	20330	Employee Training and Development Services						
0116420221100	20332	Mileage Paid to Parents						
0116420221100	20333	Mileage Paid to Staff						
0116420221100	20540	Advertising						
0116420221100	20610	General Supplies						
0116420221100	20733	Furniture and Fixtures						
0116420221100	20810	Dues and Fees						
TOTAL				\$	-			
0116420222000		LIBRARY/MEDIA SERVICES						
0116420222000	20111	Salary Certified						
0116420222000	20112	Salary Classified		\$	14,881			
0116420222000	20113	Salary Substitute						
0116420222000	20211	Health Ins. Certified		\$	-			
0116420222000	20212	Health Ins. Classified		\$	15,000			
0116420222000	20221	Soc. Sec. Certified		\$	-			
0116420222000	20222	Soc. Sec. Classified		\$	1,138			
0116420222000	20223	Soc. Sec. Substitute		\$	-			
0116420222000	20231	Retirement Certified		\$	-			

0116420222000	20232	Retirement Classified						
0116420222000	20251	Tuition Reimbursement						
0116420222000	20261	Unemployment Certified						
0116420222000	20262	Unemployment Classified						
0116420222000	20271	Worker's Comp. Certified		\$	-			
0116420222000	20272	Worker's Comp. Classified		\$	92			
0116420222000	20281	Cash in Lieu Certified						
0116420222000	20282	Cash in Lieu Classified						
0116420222000	20291	Life Insurance Certified		\$	200			
0116420222000	20292	Life Insurance Classified		\$	2,500			
0116420222000	20610	General Supplies		\$	300			
0116420222000	20640	Books and Periodicals						
0116420222000	20642	Audio-Visual Materials		\$	300			
TOTAL				\$	34,412			
0116420223000		TECHNOLOGY-INSTRUCTION						
0116420223000	20642	Audio-Visual Materials		\$	300			
TOTAL				\$	300			
0116420241000		OFFICE OF THE PRINCIPAL						
0116420241000	20110	Salary Classified		\$	22,481			
0116420241000	20111	Salary Certified		\$	82,200			
0116420241000	20210	Health Ins. Classified		\$	7,416			
0116420241000	20211	Health Ins. Certified		\$	13,797			
0116420241000	20220	Soc. Sec. Classified		\$	1,720			
0116420241000	20221	Soc. Sec. Certified		\$	6,288			
0116420241000	20230	Retirement Classified		\$	2,220			
0116420241000	20231	Retirement Certified		\$	8,119			
0116420241000	20251	Tuition Reimbursement						
0116420241000	20260	Unemployment Classified						
0116420241000	20261	Unemployment Certified						
0116420241000	20270	Worker's Comp. Classified		\$	139			
0116420241000	20271	Worker's Comp. Certified		\$	510			
0116420241000	20280	Cash in Lieu Classified						
0116420241000	20281	Cash in Lieu Certified						
0116420241000	20290	Life Insurance Classified		\$	46			
0116420241000	20291	Life Insurance Certified		\$	280			
0116420241000	20333	Mileage Paid to Staff		\$	1,000			
0116420241000	20810	Dues and Fees		\$	650			
TOTAL				\$	146,866			
0116420261000		OPERATIONS OF BUILDING						
0116420261000	20110	Salary Custodial/Maint.		\$	55,431			
0116420261000	20120	Salary Temp.						
0116420261000	20130	Overtime						
0116420261000	20210	Health Ins. Custodial/Maint.		\$	7,839			
0116420261000	20220	Soc. Sec. Custodial/Maint.		\$	4,241			
0116420261000	20230	Retirement Custodial/Main.		\$	5,475			
0116420261000	20260	Unemployment Custodial/Maint.						
0116420261000	20270	Worker's Comp. Custodial/Maint.		\$	344			
0116420261000	20280	Cash in Lieu Classified						
0116420261000	20290	Life Insurance Custodial/Maint.		\$	46			
0116420261000	20340	Other Professional Services		\$	600			
0116420261000	20352	Other Technical Services		\$	180			
0116420261000	20530	Communications		\$	90			

0116420261000	20610	General Supplies		\$ 5,400				
0116420261000	20621	Natural Gas		\$ 12,000				
0116420261000	20622	Electricity		\$ 49,500				
0116420261000	20629	Water and Sewer		\$ 4,200				
0116420261000	20730	Equipment		\$ 600				
TOTAL				\$ 145,945				
0116420262000		MAINTENANCE OF BUILDINGS						
0116420262000	20110	Salary Custodial/Maint.						
0116420262000	20120	Salary Temp.						
0116420262000	20130	Overtime						
0116420262000	20210	Health Ins. Custodial/Maint.		\$ -				
0116420262000	20220	Soc. Sec. Custodial/Maint.		\$ -				
0116420262000	20230	Retirement Custodial/Main.		\$ -				
0116420262000	20270	Worker's Comp. Custodial/Maint.		\$ -				
0116420262000	20280	Cash in Lieu Classified						
0116420262000	20290	Life Insurance Custodial/Maint.						
0116420262000	20352	Other Technical Services		\$ 4,800				
0116420262000	20430	Repairs and Maintenance Services		\$ 14,920				
0116420262000	20430	Property Ins.		\$ 7,800				
0116420262000	20530	Communications		\$ 240				
0116420262000	20610	General Supplies		\$ 60				
0116420262000	20730	Equipment		\$ 180				
0116420262000	20733	Furniture and Fixtures						
0116420262000	20810	Dues and Fees						
TOTAL				\$ 28,000				
0116420266000		SECURITY						
0116402660000	20330	Professional Development		\$ 60				
0116402660000	20340	School Resource Officer		\$ 3,000				
0116402660000	20610	General Supplies		\$ 540				
TOTAL				\$ 3,600				
0116420350000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant						
0116420350000	20111	Salary Certified						
0116420350000	20211	Health Ins. Certified		\$ -				
0116420350000	20221	Soc. Sec. Certified		\$ -				
0116420350000	20231	Retirement Certified		\$ -				
0116420350000	20261	Unemployment Certified						
0116420350000	20271	Worker's Comp. Certified						
0116420350000	20281	Cash in Lieu Certified						
0116420350000	20291	Life Insurance Certified						
TOTAL				\$ -				
0116420353500		HAL						
0116420353500	20111	Salary Certified		\$ 56,263				
0116420353500	20211	Health Ins. Certified		\$ 10,181				
0116420353500	20221	Soc. Sec. Certified		\$ 4,304				
0116420353500	20231	Retirement Certified		\$ 5,557				
0116420353500	20251	Tuition Reimbursement						
0116420353500	20261	Unemployment Certified						
0116420353500	20271	Worker's Comp. Certified		\$ 349				
0116420353500	20281	Cash in Lieu Certified						
0116420353500	20291	Life Insurance Certified		\$ 46				
0116420353500	20333	Mileage Paid to Staff		\$ 12				
0116420353500	20320	Professional Educational Services						

0116420353500	20610	General Supplies		\$ 370				
TOTAL				\$ 77,082				
0116420354000		STATE EARLY CHILDHOOD						
0116420354000	20111	Salary Certified						
0116420354000	20112	Salary Classified						
0116420354000	20113	Salary Substitute						
0116420354000	20211	Health Ins. Certified		\$ -				
0116420354000	20212	Health Ins. Classified		\$ -				
0116420354000	20221	Soc. Sec. Certified		\$ -				
0116420354000	20222	Soc. Sec. Classified		\$ -				
0116420354000	20223	Soc. Sec. Substitute						
0116420354000	20231	Retirement Certified						
0116420354000	20232	Retirement Classified						
0116420354000	20251	Tuition Reimbursement						
0116420354000	20261	Unemployment Certified						
0116420354000	20262	Unemployment Classified						
0116420354000	20271	Worker's Comp. Certified		\$ -				
0116420354000	20272	Worker's Comp. Classified		\$ -				
0116420354000	20281	Cash in Lieu Certified						
0116420354000	20282	Cash in Lieu Certified						
0116420354000	20291	Life Insurance Certified						
0116420354000	20292	Life Insurance Classified						
0116420354000	20333	Mileage Paid to Staff		\$ 21				
TOTAL				\$ 21				
0116420620000		TITLE 1 PART A BASIC PROG						
0116420620000	20111	Salary Certified		\$ 31,875				
0116420620000	20112	Salary Classified						
0116420620000	20113	Salary Substitute						
0116420620000	20211	Health Ins. Certified		\$ 9,657				
0116420620000	20212	Health Ins. Classified		\$ -				
0116420620000	20221	Soc. Sec. Certified		\$ 2,438				
0116420620000	20222	Soc. Sec. Classified		\$ -				
0116420620000	20223	Soc. Sec. Substitute		\$ -				
0116420620000	20231	Retirement Certified		\$ 3,148				
0116420620000	20232	Retirement Classified		\$ -				
0116420620000	20251	Tuition Reimbursement						
0116420620000	20261	Unemployment Certified						
0116420620000	20262	Unemployment Classified						
0116420620000	20271	Worker's Comp. Certified		\$ 198				
0116420620000	20272	Worker's Comp. Classified		\$ -				
0116420620000	20281	Cash in Lieu Certified						
0116420620000	20282	Cash in Lieu Classified						
0116420620000	20291	Life Insurance Certified		\$ 23				
0116420620000	20292	Life Insurance Classified						
0116420620000	20320	Professional Educational Services		\$ 405				
0116420620000	20330	Employee Training and Development Services		\$ 143				
0116420620000	20333	Mileage Paid to Staff		\$ 54				
0116420620000	20590	Interagency Purchased Services						
0116420620000	20610	General Supplies		\$ 1,157				
TOTAL				\$ 49,098				
0116420621000		TITLE 1 ACCOUNTABILITY						
0116420621000	20111	Salary Certified						
0116420621000	20211	Health Ins. Certified		\$ -				
0116420621000	20221	Soc. Sec. Certified		\$ -				

0116420621000	20231	Retirement Certified		\$ -				
0116420621000	20251	Tuition Reimbursement						
0116420621000	20261	Unemployment Certified						
0116420621000	20271	Worker's Comp. Certified		\$ -				
0116420621000	20281	Cash in Lieu Certified						
0116420621000	20291	Life Insurance Certified						
0116420621000	20320	Professional Educational Services		\$ 3,579				
0116420621000	20330	Employee Training and Development Services						
0116420621000	20610	General Supplies		\$ 868				
TOTAL				\$ 4,448				
0116420631000		TITLE 2 EFFECTIVE INSTR.						
0116420631000	20111	Salary Certified		\$ 36,530				
0116420631000	20113	Salary Substitute						
0116420631000	02211	Health Ins. Certified		\$ 14,856				
0116420631000	20221	Soc. Sec. Certified		\$ 2,795				
0116420631000	20223	Soc. Sec. Classified		\$ -				
0116420631000	20231	Retirement Certified		\$ 3,608				
0116420631000	20251	Tuition Reimbursement						
0116420631000	20261	Unemployment Certified						
0116420631000	20271	Worker's Comp. Certified		\$ 226				
0116420631000	20281	Cash in Lieu Certified						
0116420631000	20291	Life Insurance Certified		\$ 46				
0116420631000	20320	Professional Educational Services		\$ 427				
0116420631000	20330	Employee Training and Development Services		\$ 34				
0116420631000	20610	General Supplies						
TOTAL				\$ 58,521				
0116420640400		IDEA BIRTH THROUGH 4						
0116420640400	20111	Salary Certified		\$ 100,599				
0116420640400	20112	Salary Classified						
0116420640400	20113	Salary Substitute						
0116420640400	20211	Health Ins. Certified		\$ 362				
0116420640400	20212	Health Ins. Classified		\$ -				
0116420640400	20221	Soc. Sec. Certified		\$ 7,696				
0116420640400	20222	Soc. Sec. Classified		\$ -				
0116420640400	20223	Soc. Sec. Substitute		\$ -				
0116420640400	20231	Retirement Certified		\$ 9,936				
0116420640400	20232	Retirement Classified						
0116420640400	20251	Tuition Reimbursement						
0116420640400	20261	Unemployment Certified						
0116420640400	20262	Unemployment Classified						
0116420640400	20271	Worker's Comp. Certified		\$ 624				
0116420640400	20272	Worker's Comp. Classified		\$ -				
0116420640400	20281	Cash in Lieu Certified		\$ 1,000				
0116420640400	20282	Cash in Lieu Classified						
0116420640400	20291	Life Insurance Certified		\$ 54				
0116420640400	20292	Life Insurance Classified						
0116420640400	20333	Mileage Paid to Staff						
TOTAL				\$ 120,271				
0116420640600		IDEA PRESCHOOL BASE						
0116420640600	20111	Salary Certified						
0116420640600	20112	Salary Classified						
0116420640600	20113	Salary Substitute						
0116420640600	20281	Health Ins. Certified		\$ -				
0116420640600	20282	Health Ins. Classified		\$ -				

0116420640600	20221	Soc. Sec. Certified		\$ -			
0116420640600	20222	Soc. Sec. Classified		\$ -			
0116420640600	20223	Soc. Sec. Substitute		\$ -			
0116420640600	20231	Retirement Certified		\$ -			
0116420640600	20232	Retirement Classified					
0116420640600	20251	Tuition Reimbursement					
0116420640600	20261	Unemployment Certified					
0116420640600	20262	Unemployment Classified					
0116420640600	20271	Worker's Comp. Certified		\$ -			
0116420640600	20272	Worker's Comp. Classified		\$ -			
0116420640600	20281	Cash in Lieu Certified					
0116420640600	20282	Cash in Lieu Classified					
0116420640600	20291	Life Insurance Certified					
0116420640600	20292	Life Insurance Classified					
TOTAL				\$ -			
0116420641000		IDEA E/P					
0116420641000	20111	Salary Certified		\$ -			
0116420641000	20112	Salary Classified		\$ 10,957			
0116420641000	20113	Salary Substitute					
0116420641000	20132	Overtime					
0116420641000	20211	Health Ins. Certified		\$ 19,084			
0116420641000	20212	Health Ins. Classified		\$ 39			
0116420641000	20221	Soc. Sec. Certified		\$ -			
0116420641000	20222	Soc. Sec. Classified		\$ 838			
0116420641000	20223	Soc. Sec. Substitute		\$ -			
0116420641000	20231	Retirement Certified		\$ -			
0116420641000	20232	Retirement Classified					
0116420641000	20251	Tuition Reimbursement					
0116420641000	20261	Unemployment Certified					
0116420641000	20262	Unemployment Classified					
0116420641000	20271	Worker's Comp. Certified		\$ -			
0116420641000	20272	Worker's Comp. Classified		\$ 68			
0116420641000	20281	Cash in Lieu Certified					
0116420641000	20282	Cash in Lieu Classified					
0116420641000	20291	Life Insurance Certified		\$ 94			
0116420641000	20292	Life Insurance Classified		\$ 46			
0116420641000	20329	Professional Educational Services		\$ 9,470			
0116420641000	20610	General Supplies		\$ 204			
TOTAL				\$ 40,801			
0116420641200		IDEA PART B PROPOR.					
0116420641200	20320	Professional Educational Services					
TOTAL				\$ -			
0116420692500		TITLE 3 ENG. LANG. ACQ.					
0116420692500	20111	Salary Certified					
0116420692500	20112	Salary Classified					
0116420692500	20113	Salary Substitute					
0116420692500	20211	Health Ins. Certified		\$ -			
0116420692500	20212	Health Ins. Classified		\$ -			
0116420692500	20221	Soc. Sec. Certified		\$ -			
0116420692500	20222	Soc. Sec. Classified		\$ -			
0116420692500	20223	Soc. Sec. Substitute		\$ -			
0116420692500	20231	Retirement Certified		\$ -			
0116420692500	20232	Retirement Classified		\$ -			
0116420692500	20251	Tuition Reimbursement					
0116420692500	20261	Unemployment Certified					

0116420692500	20262	Unemployment Classified						
0116420692500	20272	Worker's Comp. Certified		\$ -				
0116420692500	20273	Worker's Comp. Classified		\$ -				
0116420692500	20281	Cash in Lieu Certified						
0116420692500	20282	Cash in Lieu Classified						
0116420692500	20291	Life Insurance Certified						
0116420692500	20292	Life Insurance Classified						
0116420692500	20320	Professional Educational Services		\$ 246				
0116420692500	20330	Employee Training and Development Services		\$ 43				
0116420692500	20610	General Supplies		\$ 2,256				
TOTAL				\$ 2,545				
0616320310000		FOOD SERVICE						
0616420310000	20110	Salary Food Service		\$ 47,415				
0616420310000	20130	Overtime						
0616420310000	20210	Health Ins. Food Service		\$ 171				
0616420310000	20220	Soc. Sec. Food Service		\$ 3,627				
0616420310000	20230	Retirement Food Service		\$ 4,683				
0616420310000	20260	Unemployment Food Service						
0616420310000	20270	Worker's Comp. Food Service		\$ 294				
0616420310000	20280	Cash in Lieu Classified						
0616420310000	20290	Life Insurance Food Service		\$ 85				
0616420310000	20333	Mileage Paid to Staff						
0616420310000	20340	Other Professional Services		\$ 73,980				
0616420310000	20530	Communications		\$ 66				
0616420310000	20610	General Supplies		\$ 671				
0616420310000	20733	Furniture and Fixtures		\$ 848				
TOTAL				\$ 131,841				
Title IV Student Support and Academic Enrichment								
0116420696900	20111	Salary Certified						
0116420696900	20112	Salary Classified						
0116420696900	20113	Salary Substitute						
0116420696900	20211	Health Ins. Certified		\$ -				
0116420696900	20212	Health Ins. Classified		\$ -				
0116420696900	20221	Soc. Sec. Certified		\$ -				
0116420696900	20222	Soc. Sec. Classified		\$ -				
0116420696900	20223	Soc. Sec. Substitute		\$ -				
0116420696900	20231	Retirement Certified		\$ -				
0116420696900	20232	Retirement Classified						
0116420696900	20251	Tuition Reimbursement						
0116420696900	20261	Unemployment Certified						
0116420696900	20262	Unemployment Classified						
0116420696900	20272	Worker's Comp. Certified		\$ -				
0116420696900	20273	Worker's Comp. Classified		\$ -				
0116420696900	20281	Cash in Lieu Certified						
0116420696900	20282	Cash in Lieu Classified						
0116420696900	20291	Life Insurance Certified						
0116420696900	20292	Life Insurance Classified						
0116420696900	20320	Professional Educational Services						
0116420696900	20330	Employee Training and Development Services						
0116420696900	20610	General Supplies						

TOTAL				\$ -				
<b>FEDERAL CATEGORICAL RECEIPTS</b>								
0116420699000	20111	Salary Certified						
0116420699000	20211	Health Ins. Certified		\$ -				
0116420699000	20221	Soc. Sec. Certified		\$ -				
0116420699000	20231	Retirement Certified		\$ -				
0116420699000	20261	Unemployment Certified						
0116420699000	20271	Worker's Comp. Certified		\$ -				
0116420699000	20281	Cash in Lieu Certified						
0116420699000	20291	Life Insurance Certified						
Total								

# MEADOWS ELEMENTARY

org code	account code	Amount		Totals
0116620110000	REGULAR EDUCATION			
0116620110000	20111	Salary Certified	\$ 475,261	Regular Education 1693312.952
0116620110000	20112	Salary Classified	\$ 11,541	SPED 333043.6575
0116620110000	20113	Salary Substitute	\$ 28,500	Pupil Services 84017.26572
0116620110000	20151	Unit Pay	\$ 7,500	Staff Services 57813.86462
0116620110000	20152	Unit Pay Classified		General Admin. 0
0116620110000	20211	Health Ins. Certified	\$ 91,254	School Admin 155755.5178
0116620110000	20212	Health Ins. Classified	\$ 42	Fiscal 0
0116620110000	20221	Soc. Sec. Certified	\$ 36,357	Operations 205109.5392
0116620110000	20222	Soc. Sec. Classified	\$ 883	Maintenance 39862.2
0116620110000	20223	Soc. Sec. Substitute	\$ 2,180	Transportation 0
0116620110000	20231	Retirement Certified	\$ 46,942	Early Childhood 0
0116620110000	20232	Retirement Classified	\$ 1,140	Title 108584.0271
0116620110000	20251	Tuition Reimbursement		IDEA 107809.0048
0116620110000	20261	Unemployment Certified		BOE 0
0116620110000	20262	Unemployment Classified		
0116620110000	20271	Worker's Comp. Certified	\$ 2,947	TOTAL 2568914.997
0116620110000	20272	Worker's Comp. Classified	\$ 72	
0116620110000	20281	Cash in Lieu certified	\$ 2,449	
0116620110000	20282	Cash in lieu classified		
0116620110000	20291	Life Insurance Certified	\$ 395	
0116620110000	20292	Life Insurance Classified	\$ 46	
0116620110000	20330	Employee Training and Development Services	\$ 3,900	
0116620110000	20333	Mileage Paid to Staff	\$ 285	
0116620110000	20340	Other Professional Services(Outdoor Ed.)	\$ 6,508	
0116620110000	20531	Postage	\$ 500	
0116620110000	20610	General Supplies	\$ 12,300	
0116620110000	20640	Books and Periodicals	\$ 23,750	
0116620110000	20650	Supplies - Technology Related	\$ 500	
0116620110000	20733	Furniture and Fixtures	\$ 1,000	
0116620110000	20734	Technology-Related Hardware	\$ 24,750	
0116620110000	20810	Dues and Fees	\$ -	
0116620110050	20610	Sci. Supplies	\$ 300	
0116620110068	20610	PE Supplies	\$ 900	
0116620110090	20610	Art Supplies	\$ 1,500	
0116620110093	20610	Vocal Music Supplies	\$ 300	
0116620110094	20610	Band Supplies	\$ 2,300	
TOTAL			\$ 786,301	
0116620112500	FLEX FUNDING			
0116620112500	20111	Salary Certified		
0116620112500	20112	Salary Classified		
0116620112500	20211	Health Ins. Certified	\$ -	
0116620112500	20221	Soc. Sec. Certified	\$ -	
0116620112500	20231	Retirement Certified	\$ -	

0116620112500	20261	Unemployment Certified					
0116620112500	20271	Worker's Comp. Certified	\$ -				
0116620112500	20281	Cash in Lieu certified					
0116620112500	20291	Life Insurance Certified					
0116620112500	20610	General Supplies					
TOTAL			\$ -				
0116620115000		LEP					
0116620115000	20111	Salary Certified	\$ 47,770				
0116620115000	20112	Salary Classified					
0116620115000	20113	Salary Substitute	\$ 1,632				
0116620115000	20211	Health Ins. Certified	\$ 172				
0116620115000	20212	Health Ins. Classified	\$ -				
0116620115000	20221	Soc. Sec. Certified	\$ 3,654				
0116620115000	20222	Soc. Sec. Classified	\$ -				
0116620115000	20223	Soc. Sec. Substitute	\$ 125				
0116620115000	20231	Retirement Certified	\$ 4,718				
0116620115000	20232	Retirement Classified	\$ -				
0116620115000	20251	Tuition Reimbursement					
0116620115000	20261	Unemployment Certified					
0116620115000	20262	Unemployment Classified					
0116620115000	20271	Worker's Comp. Certified	\$ 296				
0116620115000	20272	Worker's Comp. Classified	\$ -				
0116620115000	20281	Cash in Lieu certified					
0116620115000	20282	Cash in lieu classified					
0116620115000	20291	Life Insurance Certified	\$ 46				
0116620115000	20292	Life Insurance Classified					
0116620115000	20320	Professional Educational Services					
0116620115000	20330	Employee Training and Development Services					
0116620115000	20333	Mileage Paid to Staff					
0116620115000	20610	General Supplies	\$ 6,650				
0116620115000	20640	Books and Periodicals					
0116620115000	20650	Supplies - Technology Related					
0116620115000	20734	Technology-Related Hardware					
TOTAL			\$ 65,064				
0116620116000		POVERTY					
0116620116000	20111	Salary Certified	\$ 467,866				
0116620116000	20112	Salary Classified					
0116620116000	20113	Salary Substitute	\$ 8,550				
0116620116000	20211	Health Ins. Certified	\$ 124,113				
0116620116000	20212	Health Ins. Classified	\$ 122,429				
0116620116000	20221	Soc. Sec. Certified	\$ 35,792				
0116620116000	20222	Soc. Sec. Classified	\$ -				
0116620116000	20223	Soc. Sec. Substitute	\$ 654				
0116620116000	20231	Retirement Certified	\$ 46,211				
0116620116000	20232	Retirement Classified	\$ -				
0116620116000	20251	Tuition Reimbursement					

0116620116000	20261	Unemployment Certified					
0116620116000	20262	Unemployment Classified					
0116620116000	20271	Worker's Comp. Certified	\$	2,901			
0116620116000	20272	Worker's Comp. Classified	\$	-			
0116620116000	20281	Cash in Lieu certified	\$	1,000			
0116620116000	20282	Cash in lieu classified					
0116620116000	20291	Life Insurance Certified	\$	374			
0116620116000	20292	Life Insurance Classified					
0116620116000	20610	General Supplies	\$	95			
0116620116000	20640	Books and Periodicals					
TOTAL			\$	809,985			
0116620120000		SPED SCHOOL AGE					
0116620120000	20111	Salary Certified	\$	110,995			
0116620120000	20112	Salary Classified	\$	36,989			
0116620120000	20113	Salary Substitute	\$	3,420			
0116620120000	20211	Health Ins. Certified	\$	7,735			
0116620120000	20212	Health Ins. Classified	\$	133			
0116620120000	20221	Soc. Sec. Certified	\$	8,491			
0116620120000	20222	Soc. Sec. Classified	\$	2,830			
0116620120000	20223	Soc. Sec. Substitute	\$	262			
0116620120000	20231	Retirement Certified	\$	10,963			
0116620120000	20232	Retirement Classified	\$	3,653			
0116620120000	20251	Tuition Reimbursement					
0116620120000	20261	Unemployment Certified					
0116620120000	20262	Unemployment Classified					
0116620120000	20271	Worker's Comp. Certified	\$	688			
0116620120000	20272	Worker's Comp. Classified	\$	229			
0116620120000	20281	Cash in Lieu Certified	\$	1,000			
0116620120000	20282	Cash in Lieu Classified					
0116620120000	20291	Life Insurance Certified	\$	93			
0116620120000	20292	Life Insurance Classified	\$	46			
0116620120000	20320	Professional Educational Services	\$	7,200			
0116620120000	20330	Employee Training and Development Services					
0116620120000	20333	Mileage Paid to Staff					
0116620120000	20563	Tuition to Private Schools					
0116620120000	20569	Tuition - Other	\$	86,400			
0116620120000	20610	General Supplies	\$	932			
0116620120000	20640	Books and Periodicals					
0116620120000	20733	Furniture and Fixtures					
0116620120000	20734	Technology-Related Hardware					
TOTAL			\$	282,060			
0116620129100		SPED 3-5					
0116620129100	20111	Salary Certified					
0116620129100	20112	Salary Classified					

0116620129100	20113	Salary Substitute					
0116620129100	20211	Health Ins. Certified	\$ -				
0116620129100	20212	Health Ins. Classified	\$ -				
0116620129100	20221	Soc. Sec. Certified	\$ -				
0116620129100	20222	Soc. Sec. Classified	\$ -				
0116620129100	20223	Soc. Sec. Substitute	\$ -				
0116620129100	20231	Retirement Certified	\$ -				
0116620129100	20232	Retirement Classified	\$ -				
0116620129100	20251	Tuition Reimbursement					
0116620129100	20261	Unemployment Certified					
0116620129100	20262	Unemployment Classified					
0116620129100	20271	Worker's Comp. Certified	\$ -				
0116620129100	20272	Worker's Comp. Classified	\$ -				
0116620129100	20281	Cash in Lieu Certified					
0116620129100	20282	Cash in Lieu Classified					
0116620129100	20291	Life Insurance Certified					
0116620129100	20292	Life Insurance Classified					
0116620129100	20320	Professional Educational Services					
0116620129100	20330	Employee Training and Development Services					
0116620129100	20561	Tuition to Other School Districts Within the State					
0116620129100	20610	General Supplies					
0116620129100	20630	Food	\$ 2,415				
TOTAL			\$ 2,415				
0116620129200		SPED BIRTH TO 2					
0116620129200	20111	Salary Certified					
0116620129200	20112	Salary Classified					
0116620129200	20211	Health Ins. Certified	\$ -				
0116620129200	20212	Health Ins. Classified	\$ -				
0116620129200	20221	Soc. Sec. Certified	\$ -				
0116620129200	20222	Soc. Sec. Classified	\$ -				
0116620129200	20231	Retirement Certified	\$ -				
0116620129200	20232	Retirement Classified	\$ -				
0116620129200	20251	Tuition Reimbursement					
0116620129200	20261	Unemployment Certified					
0116620129200	20262	Unemployment Classified					
0116620129200	20271	Worker's Comp. Certified	\$ -				
0116620129200	20272	Worker's Comp. Classified	\$ -				
0116620129200	20281	Cash in Lieu Certified					
0116620129200	20282	Cash in Lieu Classified					
0116620129200	20291	Life Insurance Certified					
0116620129200	20292	Life Insurance Classified					
0116620129200	20320	Professional Educational Services					

0116620129200	20330	Employee Training and Development Services					
0116620129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116620129200	20734	Technology-Related Hardware					
0116620129200	20735	Technology Software					
TOTAL			\$	-			
0116620130000		SUMMER SCHOOL					
0116620130000	20111	Salary Certified					
0116620130000	20112	Salary Classified					
0116620130000	20211	Health Ins. Certified	\$	-			
0116620130000	20212	Health Ins. Classified	\$	-			
0116620130000	20221	Soc. Sec. Certified	\$	-			
0116620130000	20222	Soc. Sec. Classified	\$	-			
0116620130000	20231	Retirement Certified	\$	-			
0116620130000	20232	Retirement Classified	\$	-			
0116620130000	20271	Worker's Comp. Certified	\$	-			
0116620130000	20272	Worker's Comp. Classified	\$	-			
0116620130000	20281	Cash in Lieu Certified					
0116620130000	20282	Cash in Lieu Classified					
0116620130000	20291	Life Insurance Certified					
0116620130000	20292	Life Insurance Classified					
0116620130000	20610	General Supplies					
0116620130000	20630	Food					
0116620130000	20640	Books and Periodicals					
TOTAL			\$	-			
0116620211000		SOCIAL WORK/ATTENDANCE					
0116620211000	20111	Salary Certified	\$	8,844			
0116620211000	20211	Health Ins. Certified	\$	32			
0116620211000	20221	Soc. Sec. Certified	\$	677			
0116620211000	20231	Retirement Certified	\$	874			
0116620211000	20251	Tuition Reimbursement					
0116620211000	20261	Unemployment Certified					
0116620211000	20271	Worker's Comp. Certified	\$	55			
0116620211000	20281	Cash in Lieu Certified					
0116620211000	20291	Life Insurance Certified					
0116620211000	20320	Professional Educational Services	\$	30			
0116620211000	20333	Mileage Paid to Staff	\$	42			
0116620211000	20610	General Supplies	\$	24			
TOTAL			\$	10,577			
0116620212000		GUIDANCE SERVICES					
0116620212000	20111	Salary Certified	\$	19,951			
0116620212000	20211	Health Ins. Certified	\$	7,705			
0116620212000	20221	Soc. Sec. Certified	\$	1,526			
0116620212000	20231	Retirement Certified	\$	1,971			
0116620212000	20261	Unemployment Certified					
0116620212000	20271	Worker's Comp. Certified	\$	124			
0116620212000	20281	Cash in Lieu Certified					
0116620212000	20291	Life Insurance Certified	\$	19			

0116620212000	20320	Professional Educational Services	\$	48				
0116620212000	20333	Mileage Paid to Staff	\$	67				
0116620212000	20610	General Supplies	\$	38				
TOTAL			\$	31,449				
0116620213000		HEALTH SERVICES						
0116620213000	20111	Salary Certified	\$	13,320				
0116620213000	20112	Salary Classified	\$	16,648				
0116620213000	20211	Health Ins. Certified	\$	48				
0116620213000	20212	Health Ins. Classified						
0116620213000	20221	Soc. Sec. Certified	\$	1,019				
0116620213000	20222	Soc. Sec. Classified	\$	1,274				
0116620213000	20231	Retirement Certified	\$	1,316				
0116620213000	20232	Retirement Classified	\$	1,644				
0116620213000	20251	Tuition Reimbursement						
0116620213000	20261	Unemployment Certified						
0116620213000	20262	Unemployment Classified						
0116620213000	20271	Worker's Comp. Certified	\$	83				
0116620213000	20272	Worker's Comp. Classified	\$	103				
0116620213000	20281	Cash in Lieu Certified						
0116620213000	20282	Cash in Lieu Classified						
0116620213000	20291	Life Insurance Certified						
0116620213000	20292	Life Insurance Classified	\$	46				
0116620213000	20330	Employee Training and Development Services	\$	115				
0116620213000	20333	Mileage Paid to Staff	\$	67				
0116620213000	20610	General Supplies	\$	550				
TOTAL			\$	36,232				
0116620214100		PSYCH SERVICES SCHOOL AGE						
0116620214100	20111	Salary Certified	\$	33,720				
0116620214100	20211	Health Ins. Certified	\$	121				
0116620214100	20221	Soc. Sec. Certified	\$	2,580				
0116620214100	20231	Retirement Certified	\$	3,331				
0116620214100	20251	Tuition Reimbursement						
0116620214100	20261	Unemployment Certified						
0116620214100	20271	Worker's Comp. Certified	\$	209				
0116620214100	20281	Cash in Lieu Certified						
0116620214100	20291	Life Insurance Certified						
0116620214100	20330	Employee Training and Development Services	\$	72				
0116620214100	20333	Mileage Paid to Staff	\$	48				
0116620214100	20610	General Supplies	\$	528				
TOTAL			\$	6,889				
0116620215000		SPEECH PATHOLOGY						
0116620215000	20111	Salary Certified						
0116620215000	20211	Health Ins. Certified	\$	-				
0116620215000	20221	Soc. Sec. Certified	\$	-				
0116620215000	20231	Retirement Certified	\$	-				
0116620215000	20251	Tuition Reimbursement						

0116620215000	20261	Unemployment Certified					
0116620215000	20271	Worker's Comp. Certified	\$ -				
0116620215000	20281	Cash in Lieu Certified					
0116620215000	20291	Life Insurance Certified					
0116620215000	20333	Mileage Paid to Staff					
0116620215000	20340	Other Professional Services	\$ 3,072				
0116620215000	20610	General Supplies	\$ 106				
TOTAL			\$ 3,178				
0116620215100		SPEECH/AUD SCHOOL AGE					
0116620215100	20111	Salary Certified	\$ 32,490				
0116620215100	20112	Salary Classified					
0116620215100	20113	Salary Substitute					
0116620215100	20132	Overtime					
0116620215100	20211	Health Ins. Certified	\$ 117				
0116620215100	20221	Soc. Sec. Certified	\$ 2,485				
0116620215100	20222	Soc. Sec. Classified	\$ -				
0116620215100	20223	Soc. Sec. Substitute	\$ -				
0116620215100	20231	Retirement Certified	\$ 3,209				
0116620215100	20232	Retirement Classified	\$ -				
0116620215100	20251	Tuition Reimbursement					
0116620215100	20261	Unemployment Certified					
0116620215100	20262	Unemployment Classified					
0116620215100	20271	Worker's Comp. Certified	\$ 201				
0116620215100	20272	Worker's Comp. Classified	\$ -				
0116620215100	20281	Cash in Lieu Certified					
0116620215100	20282	Cash in Lieu Classified					
0116620215100	20291	Life Insurance Certified					
0116620215100	20292	Life Insurance Classified					
0116620215100	20320	Professional Educational Services					
0116620215100	20330	Employee Training and Development Services					
0116620215100	20333	Mileage Paid to Staff					
TOTAL			\$ 38,503				
0116620218100		VISION SERVICES SPED					
0116620218100	20320	Professional Educational Services	\$ -				
TOTAL			\$ -				
0116620221100		SCHOOL IMPROVEMENT					
0116620221100	20111	Salary Certified					
0116620221100	20211	Health Ins. Certified	\$ -				
0116620221100	20221	Soc. Sec. Certified	\$ -				
0116620221100	20231	Retirement Certified	\$ -				
0116620221100	20251	Tuition Reimbursement					
0116620221100	20261	Unemployment Certified					
0116620221100	20271	Worker's Comp. Certified	\$ -				
0116620221100	20281	Cash in Lieu Certified					

0116620221100	20291	Life Insurance Certified					
0116620221100	20320	Professional Educational Services					
0116620221100	20330	Employee Training and Development Services					
0116620221100	20332	Mileage Paid to Parents					
0116620221100	20333	Mileage Paid to Staff					
0116620221100	20540	Advertising					
0116620221100	20610	General Supplies					
0116620221100	20733	Furniture and Fixtures					
0116620221100	20810	Dues and Fees					
TOTAL			\$ -				
0116620222000		LIBRARY/MEDIA SERVICES					
0116620222000	20111	Salary Certified	\$ 18,265				
0116620222000	20112	Salary Classified	\$ 14,741				
0116620222000	20113	Salary Substitute					
0116620222000	20211	Health Ins. Certified	\$ 7,566				
0116620222000	20212	Health Ins. Classified	\$ 7,553				
0116620222000	20221	Soc. Sec. Certified	\$ 1,397				
0116620222000	20222	Soc. Sec. Classified	\$ 1,128				
0116620222000	20223	Soc. Sec. Substitute	\$ -				
0116620222000	20222	Retirement Certified	\$ 1,804				
0116620222000	20232	Retirement Classified	\$ 1,456				
0116620222000	20251	Tuition Reimbursement					
0116620222000	20261	Unemployment Certified					
0116620222000	20262	Unemployment Classified					
0116620222000	20271	Worker's Comp. Certified	\$ 113				
0116620222000	20272	Worker's Comp. Classified	\$ 91				
0116620222000	20281	Cash in Lieu Certified					
0116620222000	20282	Cash in Lieu Classified					
0116620222000	20291	Life Insurance Certified					
0116620222000	20292	Life Insurance Classified					
0116620222000	20610	General Supplies	\$ 100				
0116620222000	20640	Books and Periodicals	\$ 3,500				
0116620222000	20642	Audio-Visual Materials	\$ 100				
TOTAL			\$ 57,814				
0116620223000		TECHNOLOGY-INSTRUCTION					
0116620223000	20642	Audio-Visual Materials					
TOTAL			\$ -				
0116620241000		OFFICE OF THE PRINCIPAL					
0116620241000	20110	Salary Classified	\$ 22,153				
0116620241000	20111	Salary Certified	\$ 95,327				
0116620241000	20210	Health Ins. Classified	\$ 7,415				
0116620241000	20211	Health Ins. Certified	\$ 7,678				
0116620241000	20220	Soc. Sec. Classified	\$ 1,695				
0116620241000	20221	Soc. Sec. Certified	\$ 7,293				
0116620241000	20230	Retirement Classified	\$ 2,188				
0116620241000	20231	Retirement Certified	\$ 9,415				
0116620241000	20251	Tuition Reimbursement					
0116620241000	20260	Unemployment Classified					

0116620241000	20261	Unemployment Certified				
0116620241000	20270	Worker's Comp. Classified	\$	137		
0116620241000	20271	Worker's Comp. Certified	\$	591		
0116620241000	20280	Cash in Lieu Classified				
0116620241000	20281	Cash in Lieu Certified				
0116620241000	20290	Life Insurance Classified	\$	46		
0116620241000	20291	Life Insurance Certified	\$	167		
0116620241000	20333	Mileage Paid to Staff	\$	1,000		
0116620241000	20810	Dues and Fees	\$	650		
TOTAL			\$	155,756		
0116620261000		OPERATIONS OF BUILDING				
0116620261000	20110	Salary Custodial/Maint.	\$	57,480		
0116620261000	20120	Salary Temp.				
0116620261000	20130	Overtime				
0116620261000	20210	Health Ins. Custodial/Maint.	\$	20,994		
0116620261000	20220	Soc. Sec. Custodial/Maint.	\$	4,397		
0116620261000	20230	Retirement Custodial/Main.	\$	5,677		
0116620261000	20260	Unemployment Custodial/Maint.				
0116620261000	20270	Worker's Comp. Custodial/Maint.	\$	356		
0116620261000	20280	Cash in Lieu Classified				
0116620261000	20290	Life Insurance Custodial/Maint.	\$	93		
0116620261000	20340	Other Professional Services	\$	960		
0116620261000	20352	Other Technical Services	\$	288		
0116620261000	20530	Communications	\$	144		
0116620261000	20610	General Supplies	\$	8,640		
0116620261000	20621	Natural Gas	\$	19,200		
0116620261000	20622	Electricity	\$	79,200		
0116620261000	20629	Other	\$	6,720		
0116620261000	20730	Equipment	\$	960		
TOTAL			\$	205,110		
0116620262000		MAINTENANCE OF BUILDINGS				
0116620262000	20110	Salary Custodial/Maint.				
0116620262000	20120	Salary Temp.				
0116620262000	20130	Overtime				
0116620262000	20210	Health Ins. Custodial/Maint.	\$	-		
0116620262000	20220	Soc. Sec. Custodial/Maint.	\$	-		
0116620262000	20230	Retirement Custodial/Main.	\$	-		
0116620262000	20270	Worker's Comp. Custodial/Maint.	\$	-		
0116620262000	20280	Cash in Lieu Classified				
0116620262000	20290	Life Insurance Custodial/Maint.				
0116620262000	20352	Other Technical Services	\$	7,680		

0116620262000	20430	Repairs and Maintenance Services	\$ 18,972				
0116620262000	20530	Communications	\$ 362				
0116620262000	20430	Property Ins.	\$ 12,480				
0116620262000	02610	General Supplies	\$ 96				
0116620262000	20730	Equipment	\$ 272				
0116620262000	20733	Furniture and Fixtures					
0116620262000	20810	Dues and Fees					
TOTAL			\$ 39,862				
0116620266000		SECURITY					
0116602660000	20330	Professional Development	\$ 96				
0116602660000	20340	School Resource Officer	\$ 4,800				
0116602660000	20610	General Supplies	\$ 864				
TOTAL			\$ 5,760				
0116620350000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant					
0116620350000	20111	Salary Certified					
0116620350000	20211	Health Ins. Certified	\$ -				
0116620350000	20221	Soc. Sec. Certified	\$ -				
0116620350000	20231	Retirement Certified	\$ -				
0116620350000	20261	Unemployment Certified					
0116620350000	20271	Worker's Comp. Certified	\$ -				
0116620350000	20281	Cash in Lieu Certified					
0116620350000	20291	Life Insurance Certified					
TOTAL			\$ -				
0116620353500		HAL					
0116620353500	20111	Salary Certified	\$ 22,480				
0116620353500	20211	Health Ins. Certified	\$ 5,367				
0116620353500	20221	Soc. Sec. Certified	\$ 1,720				
0116620353500	20231	Retirement Certified	\$ 2,220				
0116620353500	20251	Tuition Reimbursement					
0116620353500	20261	Unemployment Certified					
0116620353500	20271	Worker's Comp. Certified	\$ 139				
0116620353500	20281	Cash in Lieu Certified					
0116620353500	20291	Life Insurance Certified	\$ 18				
0116620353500	20333	Mileage Paid to Staff	\$ 19				
0116620353500	20320	Professional Educational Services					
0116620353500	20610	General Supplies	\$ 442				
TOTAL			\$ 31,964				
0116620354000		STATE EARLY CHILDHOOD					
0116620354000	20111	Salary Certified					
0116620354000	20112	Salary Classified					
0116620354000	20113	Salary Substitute					
0116620354000	20211	Health Ins. Certified	\$ -				
0116620354000	20212	Health Ins. Classified	\$ -				
0116620354000	20221	Soc. Sec. Certified	\$ -				
0116620354000	20222	Soc. Sec. Classified	\$ -				
0116620354000	20223	Soc. Sec. Substitute	\$ -				
0116620354000	20231	Retirement Certified	\$ -				
0116620354000	20232	Retirement Classified	\$ -				

0116620354000	20251	Tuition Reimbursement					
0116620354000	20261	Unemployment Certified					
0116620354000	20262	Unemployment Classified					
0116620354000	20271	Worker's Comp. Certified	\$	-			
0116620354000	20272	Worker's Comp. Classified	\$	-			
0116620354000	20281	Cash in Lieu Certified					
0116620354000	20282	Cash in Lieu Certified					
0116620354000	20291	Life Insurance Certified					
0116620354000	2092	Life Insurance Classified					
0116620354000	20333	Mileage Paid to Staff					
TOTAL			\$	-			
0116620620000		TITLE 1 PART A BASIC PROG					
0116620620000	20111	Salary Certified	\$	38,427			
0116620620000	20112	Salary Classified	\$	23,083			
0116620620000	20113	Salary Substitute					
0116620620000	20211	Health Ins. Certified	\$	19,222			
0116620620000	20212	Health Ins. Classified	\$	83			
0116620620000	20221	Soc. Sec. Certified	\$	2,940			
0116620620000	20222	Soc. Sec. Classified	\$	1,766			
0116620620000	20223	Soc. Sec. Substitute	\$	-			
0116620620000	20231	Retirement Certified	\$	3,795			
0116620620000	20232	Retirement Classified	\$	2,280			
0116620620000	20251	Tuition Reimbursement					
0116620620000	20261	Unemployment Certified					
0116620620000	20262	Unemployment Classified					
0116620620000	20271	Worker's Comp. Certified	\$	238			
0116620620000	20272	Worker's Comp. Classified	\$	143			
0116620620000	20281	Cash in Lieu Certified	\$	199			
0116620620000	20282	Cash in Lieu Classified					
0116620620000	20291	Life Insurance Certified	\$	56			
0116620620000	20292	Life Insurance Classified	\$	140			
0116620620000	20320	Professional Educational Services	\$	649			
0116620620000	20330	Employee Training and Development Services	\$	229			
0116620620000	20333	Mileage Paid to Staff	\$	86			
0116620620000	20590	Interagency Purchased Services					
0116620620000	20610	General Supplies	\$	1,851			
TOTAL			\$	95,187			
0116620621000		TITLE 1 ACCOUNTABILITY					
0116620621000	20111	Salary Certified					
0116620621000	20211	Health Ins. Certified	\$	-			
0116620621000	20221	Soc. Sec. Certified	\$	-			
0116620621000	20231	Retirement Certified	\$	-			
0116620621000	20251	Tuition Reimbursement					

0116620621000	20261	Unemployment Certified					
0116620621000	20271	Worker's Comp. Certified	\$ -				
0116620621000	20281	Cash in Lieu Certified					
0116620621000	20291	Life Insurance Certified					
0116620621000	20320	Professional Educational Services	\$ 6,801				
0116620621000	20330	Employee Training and Development Services					
0116620621000	20610	General Supplies	\$ 1,650				
TOTAL			\$ 8,451				
0116620631000		TITLE 2 EFFECTIVE INSTR					
0116620631000	20111	Salary Certified					
0116620631000	20113	Salary Substitute					
0116620631000	20211	Health Ins. Certified	\$ -				
0116620631000	20221	Soc. Sec. Certified	\$ -				
0116620631000	20223	Soc. Sec. Classified	\$ -				
0116620631000	20231	Retirement Certified	\$ -				
0116620631000	20251	Tuition Reimbursement					
0116620631000	20261	Unemployment Certified					
0116620631000	20271	Worker's Comp. Certified	\$ -				
0116620631000	20281	Cash in Lieu Certified					
0116620631000	20291	Life Insurance Certified					
0116620631000	20320	Professional Educational Services	\$ 811				
0116620631000	20330	Employee Training and Development Services	\$ 65				
0116620631000	20610	General Supplies					
TOTAL			\$ 875				
0116620640400		IDEA BIRTH THROUGH 4					
0116620640400	20111	Salary Certified	\$ 37,935				
0116620640400	20112	Salary Classified					
0116620640400	20113	Salary Substitute					
0116620640400	20211	Health Ins. Certified	\$ 137				
0116620640400	20212	Health Ins. Classified	\$ -				
0116620640400	20221	Soc. Sec. Certified	\$ 2,902				
0116620640400	20222	Soc. Sec. Classified	\$ -				
0116620640400	20223	Soc. Sec. Substitute	\$ -				
0116620640400	20231	Retirement Certified	\$ 3,747				
0116620640400	20232	Retirement Classified	\$ -				
0116620640400	20251	Tuition Reimbursement					
0116620640400	20261	Unemployment Certified					
0116620640400	20262	Unemployment Classified					
0116620640400	20271	Worker's Comp. Certified	\$ 235				
0116620640400	20272	Worker's Comp. Classified	\$ -				
0116620640400	20281	Cash in Lieu Certified					
0116620640400	20282	Cash in Lieu Classified					
0116620640400	20291	Life Insurance Certified					
0116620640400	20292	Life Insurance Classified					

0116620640400	20333	Mileage Paid to Staff					
TOTAL			\$	44,956			
0116620640600		IDEA PRESCHOOL BASE					
0116620640600	20111	Salary Certified	\$	14,038			
0116620640600	20112	Salary Classified					
0116620640600	20113	Salary Substitute					
0116620640600	20211	Health Ins. Certified	\$	4,249			
0116620640600	20212	Health Ins. Classified	\$	-			
0116620640600	20221	Soc. Sec. Certified	\$	1,074			
0116620640600	20222	Soc. Sec. Classified	\$	-			
0116620640600	20223	Soc. Sec. Substitute	\$	-			
0116620640600	20231	Retirement Certified	\$	1,387			
0116620640600	20232	Retirement Classified					
0116620640600	20251	Tuition Reimbursement					
0116620640600	20261	Unemployment Certified					
0116620640600	20262	Unemployment Classified					
0116620640600	20271	Worker's Comp. Certified	\$	87			
0116620640600	20272	Worker's Comp. Classified	\$	-			
0116620640600	20281	Cash in Lieu Certified					
0116620640600	20282	Cash in Lieu Classified					
0116620640600	20291	Life Insurance Certified	\$	10			
0116620640600	20292	Life Insurance Classified					
TOTAL			\$	20,844			
0116620641000		IDEA E/P					
0116620641000	20111	Salary Certified	\$	17,867			
0116620641000	20112	Salary Classified					
0116620641000	20113	Salary Substitute					
0116620641000	20132	Overtime					
0116620641000	20211	Health Ins. Certified	\$	5,407			
0116620641000	20212	Health Ins. Classified	\$	-			
0116620641000	20221	Soc. Sec. Certified	\$	1,367			
0116620641000	20222	Soc. Sec. Classified	\$	-			
0116620641000	20223	Soc. Sec. Substitute	\$	-			
0116620641000	20231	Retirement Certified	\$	1,765			
0116620641000	20232	Retirement Classified	\$	-			
0116620641000	20251	Tuition Reimbursement					
0116620641000	20261	Unemployment Certified					
0116620641000	20262	Unemployment Classified					
0116620641000	20271	Worker's Comp. Certified	\$	111			
0116620641000	20272	Worker's Comp. Classified	\$	-			
0116620641000	20281	Cash in Lieu Certified					
0116620641000	20282	Cash in Lieu Classified					
0116620641000	20291	Life Insurance Certified	\$	13			
0116620641000	20292	Life Insurance Classified					
0116620641000	20329	Professional Educational Services	\$	15,153			
0116620641000	20610	General Supplies	\$	327			
TOTAL			\$	42,009			

0116620641200		IDEA PART B PROPOR				
0116620641200	20320	Professional Educational Services				
TOTAL			\$ -			
0116620692500		TITLE 3 ENG. LANG. ACO				
0116620692500	20111	Salary Certified				
0116620692500	20112	Salary Classified				
0116620692500	20113	Salary Substitute				
0116620692500	20211	Health Ins. Certified	\$ -			
0116620692500	20212	Health Ins. Classified	\$ -			
0116620692500	20221	Soc. Sec. Certified	\$ -			
0116620692500	20222	Soc. Sec. Classified	\$ -			
0116620692500	20223	Soc. Sec. Substitute	\$ -			
0116620692500	20231	Retirement Certified	\$ -			
0116620692500	20232	Retirement Classified	\$ -			
0116620692500	20251	Tuition Reimbursement				
0116620692500	20261	Unemployment Certified				
0116620692500	20262	Unemployment Classified				
0116620692500	20272	Worker's Comp. Certified	\$ -			
0116620692500	20273	Worker's Comp. Classified	\$ -			
0116620692500	20281	Cash in Lieu Certified				
0116620692500	20282	Cash in Lieu Classified				
0116620692500	20291	Life Insurance Certified				
0116620692500	20292	Life Insurance Classified				
0116620692500	20320	Professional Educational Services	\$ 393			
0116620692500	20330	Employee Training and Development Services	\$ 68			
0116620692500	20610	General Supplies	\$ 3,610			
TOTAL			\$ 4,071			
Title IV Student Support and Academic Enrichment						
0116620696900	20111	Salary Certified				
0116620696900	20112	Salary Classified				
0116620696900	20113	Salary Substitute				
0116620696900	20211	Health Ins. Certified	\$ -			
0116620696900	20212	Health Ins. Classified	\$ -			
0116620696900	20221	Soc. Sec. Certified	\$ -			
0116620696900	20222	Soc. Sec. Classified	\$ -			
0116620696900	20223	Soc. Sec. Substitute	\$ -			
0116620696900	20231	Retirement Certified	\$ -			
0116620696900	20232	Retirement Classified				
0116620696900	20251	Tuition Reimbursement				
0116620696900	20261	Unemployment Certified				
0116620696900	20262	Unemployment Classified				
0116620696900	20272	Worker's Comp. Certified	\$ -			
0116620696900	20273	Worker's Comp. Classified	\$ -			
0116620696900	20281	Cash in Lieu Certified				
0116620696900	20282	Cash in Lieu Classified				

0116620696900	20291	Life Insurance Certified					
0116620696900	20292	Life Insurance Classified					
0116620696900	20320	Professional Educational Services					
0116620696900	20330	Employee Training and Development Services					
0116620696900	20610	General Supplies					
TOTAL			\$	-			
0616620310000		FOOD SERVICE					
0621660310000	20110	Salary Food Service	\$	44,267			
0621660310000	20130	Overtime					
0621660310000	20210	Health Ins. Food Service	\$	159			
0621660310000	20221	Soc. Sec. Food Service	\$	3,386			
0621660310000	20230	Retirement Food Service	\$	4,372			
0621660310000	20260	Unemployment Food Service					
0621660310000	20270	Worker's Comp. Food Service	\$	274			
0621660310000	20280	Cash in Lieu Classified					
0621660310000	20290	Life Insurance Food Service					
0621660310000	20333	Mileage Paid to Staff	\$	136			
0621660310000	20340	Other Professional Services	\$	118,368			
0621660310000	20530	Communications	\$	105			
0621660310000	20610	General Supplies	\$	1,074			
0621660310000	20733	Furniture and Fixtures	\$	1,357			
TOTAL			\$	173,499			
0616669900000		FEDERAL CATEGORICAL					
0116620699000	20111	Salary Certified					
0116620699000	20211	Health Ins. Certified	\$	-			
0116620699000	20221	Soc. Sec. Certified	\$	-			
0116620699000	20231	Retirement Certified	\$	-			
0116620699000	20261	Unemployment Certified					
0116620699000	20271	Worker's Comp. Certified	\$	-			
0116620699000	20281	Cash in Lieu Certified					
0116620699000	20291	Life Insurance Certified					
TOTAL			\$	-			

# MOCKINGBIRD ELEMENTARY

org code	account code						Totals
0116720110000		REGULAR EDUCATION					
0116720110000	20111	Salary Certified		628138		Regular Education	2110250.009
0116720110000	20112	Salary Classified		69593.628	*divide 247	SPED	456501.8499
0116720110000	20113	Salary Substitute		31500	*divide 247	Pupil Services	90600.78606
0116720110000	20151	Unit Pay		9000		Staff Services	26516.88465
0116720110000	20152	Unit Pay Classified				General Admin.	0
0116720110000	20211	Health Ins. Certified		178720.2968		School Admin	182972.0791
0116720110000	20212	Health Ins. Classified		250.5370608		Fiscal	0
0116720110000	20221	Soc. Sec. Certified		48052.557		Operations	259808.1512
0116720110000	20222	Soc. Sec. Classified		5323.912542		Maintenance	47975
0116720110000	20223	Soc. Sec. Substitute		2409.75		Transportation	0
0116720110000	20231	Retirement Certified		62041.19026		Early Childhood	25774.59721
0116720110000	20232	Retirement Classified		6874.319387		Title	108558.3076
0116720110000	20251	Tuition Reimbursement				IDEA	17575.814
0116720110000	20261	Unemployment Certified				BOE	0
0116720110000	20262	Unemployment Classified					
0116720110000	20271	Worker's Comp. Certified		3894.4556		TOTAL	3174624.759
0116720110000	20272	Worker's Comp. Classified		431.4804936			
0116720110000	20281	Cash in Lieu certified		1000			
0116720110000	20282	Cash in lieu classified					
0116720110000	20291	Life Insurance Certified		529			
0116720110000	20292	Life Insurance Classified		234			
0116720110000	20330	Employee Training and Development Services		4100			
0116720110000	20333	Mileage Paid to Staff		315			
0116720110000	20340	Other Professional Services(Outdoor Ed.)		7192.5			
0116720110000	20531	Postage		800			
0116720110000	20610	General Supplies		13825			
0116720110000	20640	Books and Periodicals		26250			
0116720110000	20650	Supplies - Technology Related		1500			
0116720110000	20733	Furniture and Fixtures		1500			
0116720110000	20734	Technology-Related Hardware		26950			
0116720110000	20810	Dues and Fees		0			
0116720110050	20610	Sci. Supplies		300			
0116720110068	20610	PE Supplies		800			
0116720110090	20610	Art Supplies		1,100			
0116720110093	20610	Vocal Music Supplies		300			
0116720110094	20610	Band Supplies		2500			
TOTAL				1135425.627			
0116720112500		FLEX FUNDING					
0116720112500	20111	Salary Certified					
0116720112500	20112	Salary Classified					
0116720112500	20211	Health Ins. Certified		0			
0116720112500	20221	Soc. Sec. Certified		0			
0116720112500	20231	Retirement Certified		0			
0116720112500	20261	Unemployment Certified					
0116720112500	20271	Worker's Comp. Certified		0			
0116720112500	20281	Cash in Lieu certified					
0116720112500	20291	Life Insurance Certified					
0116720112500	20610	General Supplies					
TOTAL				0			

0116720115000		LEP					
0116720115000	20111	Salary Certified		128558			
0116720115000	20112	Salary Classified		17658.238			
0116720115000	20113	Salary Substitute		1853			
0116720115000	20211	Health Ins. Certified		19247.8088			
0116720115000	20212	Health Ins. Classified		63.5696568			
0116720115000	20221	Soc. Sec. Certified		9834.687			
0116720115000	20222	Soc. Sec. Classified		1350.855207			
0116720115000	20223	Soc. Sec. Substitute		141.7545			
0116720115000	20231	Retirement Certified		12697.67366			
0116720115000	20232	Retirement Classified		1744.104167			
0116720115000	20251	Tuition Reimbursement					
0116720115000	20261	Unemployment Certified					
0116720115000	20262	Unemployment Classified					
0116720115000	20271	Worker's Comp. Certified		797.0596			
0116720115000	20272	Worker's Comp. Classified		109.4810756			
0116720115000	20281	Cash in Lieu certified					
0116720115000	20282	Cash in lieu classified					
0116720115000	20291	Life Insurance Certified		121			
0116720115000	20292	Life Insurance Classified					
0116720115000	20320	Professional Educational Services					
0116720115000	20330	Employee Training and Development Services					
0116720115000	20333	Mileage Paid to Staff					
0116720115000	20610	General Supplies		7350			
0116720115000	20640	Books and Periodicals					
0116720115000	20650	Supplies - Technology Related					
0116720115000	20734	Technology-Related Hardware					
TOTAL				201527.2317			
0116720116000		POVERTY					
0116720116000	20111	Salary Certified		487183			
0116720116000	20112	Salary Classified					
0116720116000	20113	Salary Substitute		9450			
0116720116000	20211	Health Ins. Certified		150151.8588			
0116720116000	20212	Health Ins. Classified		0			
0116720116000	20221	Soc. Sec. Certified		37269.4995			
0116720116000	20222	Soc. Sec. Classified		0			
0116720116000	20223	Soc. Sec. Substitute		722.925			
0116720116000	20231	Retirement Certified		48119.06491			
0116720116000	20232	Retirement Classified					
0116720116000	20251	Tuition Reimbursement					
0116720116000	20261	Unemployment Certified					
0116720116000	20262	Unemployment Classified					
0116720116000	20271	Worker's Comp. Certified		3020.5346			
0116720116000	20272	Worker's Comp. Classified		0			
0116720116000	20281	Cash in Lieu certified					
0116720116000	20282	Cash in lieu classified					
0116720116000	20291	Life Insurance Certified		514			
0116720116000	20292	Life Insurance Classified					
0116720116000	20610	General Supplies		105			
0116720116000	20640	Books and Periodicals					
TOTAL				736535.8828			
0116720120000		SPED SCHOOL AGE					
0116720120000	20111	Salary Certified		134178			
0116720120000	20112	Salary Classified		40210.131			

0116720120000	20113	Salary Substitute	3780			
0116720120000	20211	Health Ins. Certified	22448.0408			
0116720120000	20212	Health Ins. Classified	5268.756472			
0116720120000	20221	Soc. Sec. Certified	10264.617			
0116720120000	20222	Soc. Sec. Classified	3076.075022			
0116720120000	20223	Soc. Sec. Substitute	289.17			
0116720120000	20231	Retirement Certified	13252.76106			
0116720120000	20232	Retirement Classified				
0116720120000	20251	Tuition Reimbursement				
0116720120000	20261	Unemployment Certified				
0116720120000	20262	Unemployment Classified				
0116720120000	20271	Worker's Comp. Certified	831.9036			
0116720120000	20272	Worker's Comp. Classified	249.3028122			
0116720120000	20281	Cash in Lieu Certified	1000			
0116720120000	20282	Cash in Lieu Classified				
0116720120000	20291	Life Insurance Certified	140			
0116720120000	20292	Life Insurance Classified	140			
0116720120000	20320	Professional Educational Services	8175			
0116720120000	20330	Employee Training and Development Services				
0116720120000	20333	Mileage Paid to Staff				
0116720120000	20563	Tuition to Private Schools				
0116720120000	20569	Tuition - Other	98100			
0116720120000	20610	General Supplies	988			
0116720120000	20640	Books and Periodicals				
0116720120000	20733	Furniture and Fixtures				
0116720120000	20734	Technology-Related Hardware				
TOTAL			342391.7578			
0116720129100		SPED 3-5				
0116720129100	20111	Salary Certified				
0116720129100	20112	Salary Classified				
0116720129100	20113	Salary Substitute				
0116720129100	20211	Health Ins. Certified	0			
0116720129100	20212	Health Ins. Classified	0			
0116720129100	20221	Soc. Sec. Certified	0			
0116720129100	20222	Soc. Sec. Classified	0			
0116720129100	20223	Soc. Sec. Substitute	0			
0116720129100	20231	Retirement Certified	0			
0116720129100	20232	Retirement Classified				
0116720129100	20251	Tuition Reimbursement				
0116720129100	20261	Unemployment Certified				
0116720129100	20262	Unemployment Classified				
0116720129100	20271	Worker's Comp. Certified	0			
0116720129100	20272	Worker's Comp. Classified	0			
0116720129100	20281	Cash in Lieu Certified				
0116720129100	20282	Cash in Lieu Classified				
0116720129100	20291	Life Insurance Certified				
0116720129100	20292	Life Insurance Classified				
0116720129100	20320	Professional Educational Services				
0116720129100	20330	Employee Training and Development Services				
0116720129100	20561	Tuition to Other School Districts Within the State				
0116720129100	20610	General Supplies				
0116720129100	20630	Food	2415			

TOTAL				2415				
0116720129200		SPED BIRTH TO 2						
0116720129200	20111	Salary Certified						
0116720129200	20112	Salary Classified						
0116720129200	20211	Health Ins. Certified		0				
0116720129200	20212	Health Ins. Classified		0				
0116720129200	20221	Soc. Sec. Certified		0				
0116720129200	20222	Soc. Sec. Classified		0				
0116720129200	20231	Retirement Certified		0				
0116720129200	20232	Retirement Classified		0				
0116720129200	20251	Tuition Reimbursement						
0116720129200	20261	Unemployment Certified						
0116720129200	20262	Unemployment Classified						
0116720129200	20271	Worker's Comp. Certified		0				
0116720129200	20272	Worker's Comp. Classified		0				
0116720129200	20281	Cash in Lieu Certified						
0116720129200	20282	Cash in Lieu Classified						
0116720129200	20291	Life Insurance Certified						
0116720129200	20292	Life Insurance Classified						
0116720129200	20320	Professional Educational Services						
0116720129200	20330	Employee Training and Development Services						
0116720129200	20333	Mileage Paid to Staff						
	20610	General Supplies						
0116720129200	20734	Technology-Related Hardware						
0116720129200	20735	Technology Software						
TOTAL				0				
0116720130000		SUMMER SCHOOL						
0116720130000	20111	Salary Certified						
0116720130000	20112	Salary Classified						
0116720130000	20211	Health Ins. Certified		0				
0116720130000	20212	Health Ins. Classified		0				
0116720130000	20221	Soc. Sec. Certified		0				
0116720130000	20222	Soc. Sec. Classified		0				
0116720130000	20231	Retirement Certified		0				
0116720130000	20232	Retirement Classified		0				
0116720130000	20271	Worker's Comp. Certified		0				
0116720130000	20272	Worker's Comp. Classified		0				
0116720130000	20281	Cash in Lieu Certified						
0116720130000	20282	Cash in Lieu Classified						
0116720130000	20291	Life Insurance Certified						
0116720130000	20292	Life Insurance Classified						
0116720130000	20610	General Supplies						
0116720130000	20630	Food						
0116720130000	20640	Books and Periodicals						
TOTAL				0				
0116720211000		SOCIAL WORK/ATTENDANCE						
0116720211000	20111	Salary Certified		8844				
0116720211000	20211	Health Ins. Certified		31.8384				
0116720211000	20221	Soc. Sec. Certified		676.566				
0116720211000	20231	Retirement Certified		873.52188				
0116720211000	20251	Tuition Reimbursement						
0116720211000	20261	Unemployment Certified						
0116720211000	20271	Worker's Comp. Certified		54.8328				
0116720211000	20281	Cash in Lieu Certified						

0116720211000	20291	Life Insurance Certified						
0116720211000	20320	Professional Educational Services			30			
0116720211000	20333	Mileage Paid to Staff			42			
0116720211000	20610	General Supplies			24			
TOTAL					10576.75908			
0116720212000		GUIDANCE SERVICES						
0116720212000	20111	Salary Certified			25852			
0116720212000	20211	Health Ins. Certified			7726.0672			
0116720212000	20221	Soc. Sec. Certified			1977.678			
0116720212000	20231	Retirement Certified			2553.40204			
0116720212000	20261	Unemployment Certified						
0116720212000	20271	Worker's Comp. Certified			160.2824			
0116720212000	20281	Cash in Lieu Certified						
0116720212000	20291	Life Insurance Certified			18			
0116720212000	20320	Professional Educational Services			54.5			
0116720212000	20333	Mileage Paid to Staff			76.3			
0116720212000	20610	General Supplies			43.6			
TOTAL					38461.82964			
0116720213000		HEALTH SERVICES						
0116720213000	20111	Salary Certified			13320			
0116720213000	20112	Salary Classified			15201.654			
0116720213000	20211	Health Ins. Certified			47.952			
0116720213000	20212	Health Ins. Classified			54.7259544			
0116720213000	20221	Soc. Sec. Certified			1018.98			
0116720213000	20222	Soc. Sec. Classified			1501.467366			
0116720213000	20231	Retirement Certified			1315.6164			
0116720213000	20232	Retirement Classified			1501.467366			
0116720213000	20251	Tuition Reimbursement						
0116720213000	20261	Unemployment Certified						
0116720213000	20262	Unemployment Classified						
0116720213000	20271	Worker's Comp. Certified			82.584			
0116720213000	20272	Worker's Comp. Classified			94.2502548			
0116720213000	20281	Cash in Lieu Certified						
0116720213000	20282	Cash in Lieu Classified						
0116720213000	20291	Life Insurance Certified						
0116720213000	20292	Life Insurance Classified			93			
0116720213000	20330	Employee Training and Development Services			130.8			
0116720213000	20333	Mileage Paid to Staff			76.3			
0116720213000	20610	General Supplies			583.4			
TOTAL					35022.19734			
0116720214100		PSYCH SERVICES SCHOOL AGE						
0116720214100	20111	Salary Certified			32832			
0116720214100	20211	Health Ins. Certified			10118.1952			
0116720214100	20221	Soc. Sec. Certified			2511.648			
0116720214100	20231	Retirement Certified			3242.81664			
0116720214100	20251	Tuition Reimbursement						
0116720214100	20261	Unemployment Certified						
0116720214100	20271	Worker's Comp. Certified			203.5584			
0116720214100	20281	Cash in Lieu Certified						
0116720214100	20291	Life Insurance Certified			46			
0116720214100	20330	Employee Training and Development Services			81.75			
0116720214100	20333	Mileage Paid to Staff			54.5			
0116720214100	20610	General Supplies			599.5			
TOTAL					49090.46824			

0116720215000		SPEECH PATHOLOGY						
0116720215000	20111	Salary Certified						
0116720215000	20211	Health Ins. Certified		0				
0116720215000	20221	Soc. Sec. Certified		0				
0116720215000	20231	Retirement Certified		0				
0116720215000	20251	Tuition Reimbursement						
0116720215000	20261	Unemployment Certified						
0116720215000	20271	Worker's Comp. Certified		0				
0116720215000	20281	Cash in Lieu Certified						
0116720215000	20291	Life Insurance Certified						
0116720215000	20333	Mileage Paid to Staff						
0116720215000	20340	Other Professional Services		3488				
0116720215000	20610	General Supplies		119.9				
TOTAL				3607.9				
0116720215100		SPEECH/AUD SCHOOL AGE						
0116720215100	20111	Salary Certified		43555				
0116720215100	20112	Salary Classified						
0116720215100	20113	Salary Substitute						
0116720215100	20132	Overtime						
0116720215100	20211	Health Ins. Certified		7491.798				
0116720215100	20221	Soc. Sec. Certified		3331.9575				
0116720215100	20222	Soc. Sec. Classified		0				
0116720215100	20223	Soc. Sec. Substitute		0				
0116720215100	20231	Retirement Certified		4301.92735				
0116720215100	20232	Retirement Classified		0				
0116720215100	20251	Tuition Reimbursement						
0116720215100	20261	Unemployment Certified						
0116720215100	20262	Unemployment Classified						
0116720215100	20271	Worker's Comp. Certified		270.041				
0116720215100	20272	Worker's Comp. Classified		0				
0116720215100	20281	Cash in Lieu Certified						
0116720215100	20282	Cash in Lieu Classified						
0116720215100	20291	Life Insurance Certified		46				
0116720215100	20292	Life Insurance Classified						
0116720215100	20320	Professional Educational Services						
0116720215100	20330	Employee Training and Development Services						
0116720215100	20333	Mileage Paid to Staff						
TOTAL				58996.72385				
0116720218100		VISION SERVICES SPED						
0116720218100	20320	Professional Educational Services		0				
TOTAL				0				
0116720221100		SCHOOL IMPROVEMENT						
0116720221100	20111	Salary Certified						
0116720221100	20211	Health Ins. Certified		0				
0116720221100	20221	Soc. Sec. Certified		0				
0116720221100	20231	Retirement Certified		0				
0116720221100	20251	Tuition Reimbursement						
0116720221100	20261	Unemployment Certified						
0116720221100	20271	Worker's Comp. Certified		0				
0116720221100	20281	Cash in Lieu Certified						
0116720221100	20291	Life Insurance Certified						
0116720221100	20320	Professional Educational Services						
0116720221100	20330	Employee Training and Development Services						

0116720221100	20332	Mileage Paid to Parents					
0116720221100	20333	Mileage Paid to Staff					
0116720221100	20540	Advertising					
0116720221100	20610	General Supplies					
0116720221100	20733	Furniture and Fixtures					
0116720221100	20810	Dues and Fees					
TOTAL				0			
0116720222000		LIBRARY/MEDIA SERVICES					
0116720222000	20111	Salary Certified		0			
0116720222000	20112	Salary Classified		16468.972			
0116720222000	20113	Salary Substitute					
0116720222000	20211	Health Ins. Certified		0			
0116720222000	20212	Health Ins. Classified		1059.288299			
0116720222000	20221	Soc. Sec. Certified		0			
0116720222000	20222	Soc. Sec. Classified		1259.876358			
0116720222000	20223	Soc. Sec. Substitute		0			
0116720222000	20222	Retirement Certified		0			
0116720222000	20232	Retirement Classified		1626.640364			
0116720222000	20251	Tuition Reimbursement					
0116720222000	20261	Unemployment Certified					
0116720222000	20262	Unemployment Classified					
0116720222000	20271	Worker's Comp. Certified		0			
0116720222000	20272	Worker's Comp. Classified		102.1076264			
0116720222000	20281	Cash in Lieu Certified					
0116720222000	20282	Cash in Lieu Classified					
0116720222000	20291	Life Insurance Certified					
0116720222000	20292	Life Insurance Classified					
0116720222000	20610	General Supplies		300			
0116720222000	20640	Books and Periodicals		4700			
0116720222000	20642	Audio-Visual Materials		1000			
TOTAL				26516.88465			
0116720223000		TECHNOLOGY-INSTRUCTION					
0116720223000	20642	Audio-Visual Materials					
TOTAL				0			
0116720241000		OFFICE OF THE PRINCIPAL					
0116720241000	20110	Salary Classified		24516.544			
0116720241000	20111	Salary Certified		106118			
0116720241000	20210	Health Ins. Classified		7717.0248			
0116720241000	20211	Health Ins. Certified		19172.25956			
0116720241000	20220	Soc. Sec. Classified		1875.515616			
0116720241000	20221	Soc. Sec. Certified		8118.027			
0116720241000	20230	Retirement Classified		2421.499051			
0116720241000	20231	Retirement Certified		10481.27486			
0116720241000	20251	Tuition Reimbursement					
0116720241000	20260	Unemployment Classified					
0116720241000	20261	Unemployment Certified					
0116720241000	20270	Worker's Comp. Classified		152.0025728			
0116720241000	20271	Worker's Comp. Certified		657.9316			
0116720241000	20280	Cash in Lieu Classified					
0116720241000	20281	Cash in Lieu Certified					
0116720241000	20290	Life Insurance Classified		46			
0116720241000	20291	Life Insurance Certified		46			
0116720241000	20333	Mileage Paid to Staff		1000			
0116720241000	20810	Dues and Fees		650			
TOTAL				182972.0791			
0116720261000		OPERATIONS OF BUILDING					
0116720261000	20110	Salary Custodial/Maint.		82552.635			

0116720261000	20120	Salary Temp.						
0116720261000	20130	Overtime						
0116720261000	20210	Health Ins. Custodial/Maint.		30299.18949				
0116720261000	20220	Soc. Sec. Custodial/Maint.		6315.276578				
0116720261000	20230	Retirement Custodial/Main.		8153.723759				
0116720261000	20260	Unemployment Custodial/Maint.						
0116720261000	20270	Worker's Comp. Custodial/Maint.		511.826337				
0116720261000	20280	Cash in Lieu Classified						
0116720261000	20290	Life Insurance Custodial/Maint.		140				
0116720261000	20340	Other Professional Services		1090				
0116720261000	20352	Other Technical Services		327				
0116720261000	20530	Communications		163.5				
0116720261000	20610	General Supplies		9810				
0116720261000	20621	Natural Gas		21800				
0116720261000	20622	Electricity		89925				
0116720261000	20629	Other		7630				
0116720261000	20730	Equipment		1090				
TOTAL				259808.1512				
0116720262000		MAINTENANCE OF BUILDINGS						
0116720262000	20110	Salary Custodial/Maint.						
0116720262000	20120	Salary Temp.						
0116720262000	20130	Overtime						
0116720262000	20210	Health Ins. Custodial/Maint.		0				
0116720262000	20220	Soc. Sec. Custodial/Maint.		0				
0116720262000	20230	Retirement Custodial/Main.		0				
0116720262000	20271	Worker's Comp. Custodial/Maint.		0				
0116720262000	20280	Cash in Lieu Classified						
0116720262000	20290	Life Insurance Custodial/Maint.						
0116720262000	20352	Other Technical Services		8720				
0116720262000	20430	Repairs and Maintenance Services		24213				
0116720262000	20430	Property Ins.		14170				
0116720262000	20530	Communications		436				
0116720262000	20610	General Supplies		109				
0116720262000	20730	Equipment		327				
0116720262000	20733	Furniture and Fixtures						
0116720262000	20810	Dues and Fees						
TOTAL				47975				
0116720266000		SECURITY						
0116720266000	20330	Professional Development		109				
0116720266000	20340	School Resource Officer		5450				
0116720266000	20610	General Supplies		981				
TOTAL				6540				
01167203500000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant						
0116720350000	20111	Salary Certified						
0116720350000	20211	Health Ins. Certified		0				
0116720350000	20221	Soc. Sec. Certified		0				
0116720350000	20231	Retirement Certified		0				
0116720350000	20261	Unemployment Certified						
0116720350000	20271	Worker's Comp. Certified		0				
0116720350000	20281	Cash in Lieu Certified						
0116720350000	20291	Life Insurance Certified						
TOTAL				0				

0116720353500		HAL						
0116720353500	20111	Salary Certified		28100				
0116720353500	20211	Health Ins. Certified		3035.16				
0116720353500	20221	Soc. Sec. Certified		2149.65				
0116720353500	20231	Retirement Certified		2775.437				
0116720353500	20251	Tuition Reimbursement						
0116720353500	20261	Unemployment Certified						
0116720353500	20271	Worker's Comp. Certified		174.22				
0116720353500	20281	Cash in Lieu Certified						
0116720353500	20291	Life Insurance Certified		37				
0116720353500	20333	Mileage Paid to Staff		21.8				
0116720353500	20320	Professional Educational Services						
0116720353500	20610	General Supplies		468				
TOTAL				36761.267				
0116720354000		STATE EARLY CHILDHOOD						
0116720354000	20111	Salary Certified		0				
0116720354000	20112	Salary Classified		9230.676				
0116720354000	20113	Salary Substitute						
0116720354000	20211	Health Ins. Certified		14742				
0116720354000	20212	Health Ins. Classified		33.2304336				
0116720354000	20221	Soc. Sec. Certified		0				
0116720354000	20222	Soc. Sec. Classified		706.146714				
0116720354000	20223	Soc. Sec. Substitute		0				
0116720354000	20231	Retirement Certified		0				
0116720354000	20232	Retirement Classified		911.7138685				
0116720354000	20251	Tuition Reimbursement						
0116720354000	20261	Unemployment Certified						
0116720354000	20262	Unemployment Classified						
0116720354000	20271	Worker's Comp. Certified		0				
0116720354000	20272	Worker's Comp. Classified		57.2301912				
0116720354000	20281	Cash in Lieu Certified						
0116720354000	20282	Cash in Lieu Classified						
0116720354000	20291	Life Insurance Certified		93.6				
0116720354000	20292	Life Insurance Classified						
0116720354000	20333	Mileage Paid to Staff						
TOTAL				25774.59721				
0116720620000		TITLE 1 PART A BASIC PROG						
0116720620000	20111	Salary Certified		51844				
0116720620000	20112	Salary Classified		15650.453				
0116720620000	20113	Salary Substitute						
0116720620000	20211	Health Ins. Certified		9728.6384				
0116720620000	20212	Health Ins. Classified		56.3416308				
0116720620000	20221	Soc. Sec. Certified		3966.066				
0116720620000	20222	Soc. Sec. Classified		1197.259655				
0116720620000	20223	Soc. Sec. Substitute		0				
0116720620000	20231	Retirement Certified		5120.63188				
0116720620000	20232	Retirement Classified		1545.795243				
0116720620000	20251	Tuition Reimbursement						
0116720620000	20261	Unemployment Certified						
0116720620000	20262	Unemployment Classified						
0116720620000	20271	Worker's Comp. Certified		321.4328				
0116720620000	20272	Worker's Comp. Classified		97.0328086				
0116720620000	20281	Cash in Lieu Certified		799				
0116720620000	20282	Cash in Lieu Classified						
0116720620000	20291	Life Insurance Certified		60				
0116720620000	20292	Life Insurance Classified		46				

0116720620000	20320	Professional Educational Services		736.404				
0116720620000	20330	Employee Training and Development Services		259.747				
0116720620000	20333	Mileage Paid to Staff		97.446				
0116720620000	20590	Interagency Purchased Services						
0116720620000	20610	General Supplies		2101.956				
TOTAL				93628.20442				
0116720621000		TITLE 1 ACCOUNTABILITY						
0116720621000	20111	Salary Certified						
0116720621000	20211	Health Ins. Certified		0				
0116720621000	20221	Soc. Sec. Certified		0				
0116720621000	20231	Retirement Certified		0				
0116720621000	20251	Tuition Reimbursement						
0116720621000	20261	Unemployment Certified						
0116720621000	20271	Worker's Comp. Certified		0				
0116720621000	20281	Cash in Lieu Certified						
0116720621000	20291	Life Insurance Certified						
0116720621000	20320	Professional Educational Services		7516.53				
0116720621000	20330	Employee Training and Development Services						
0116720621000	20610	General Supplies		1823.6232				
TOTAL				9340.1532				
0116720631000		TITLE 2 EFFECTIVE INSTR.						
0116720631000	20111	Salary Certified						
0116720631000	20113	Salary Substitute						
0116720631000	20211	Health Ins. Certified		0				
0116720631000	20221	Soc. Sec. Certified		0				
0116720631000	20223	Soc. Sec. Classified		0				
0116720631000	20231	Retirement Certified		0				
0116720631000	20251	Tuition Reimbursement						
0116720631000	20261	Unemployment Certified						
0116720631000	20271	Worker's Comp. Certified		0				
0116720631000	20281	Cash in Lieu Certified						
0116720631000	20291	Life Insurance Certified						
0116720631000	20320	Professional Educational Services						
0116720631000	20330	Employee Training and Development Services		895.86				
0116720631000	20610	General Supplies		71.4				
TOTAL				967.26				
0116720640400		IDEA BIRTH THROUGH 4						
0116720640400	20111	Salary Certified						
0116720640400	20112	Salary Classified						
0116720640400	20113	Salary Substitute						
0116720640400	20211	Health Ins. Certified		0				
0116720640400	20212	Health Ins. Classified		0				
0116720640400	20221	Soc. Sec. Certified		0				
0116720640400	20222	Soc. Sec. Classified		0				
0116720640400	20223	Soc. Sec. Substitute		0				
0116720640400	20231	Retirement Certified		0				
0116720640400	20232	Retirement Classified		0				
0116720640400	20251	Tuition Reimbursement						
0116720640400	20261	Unemployment Certified						
0116720640400	20262	Unemployment Classified						
0116720640400	20271	Worker's Comp. Certified		0				

0116720640400	20272	Worker's Comp. Classified		0				
0116720640400	20281	Cash in Lieu Certified						
0116720640400	20282	Cash in Lieu Classified						
0116720640400	20291	Life Insurance Certified						
0116720640400	20292	Life Insurance Classified						
0116720640400	20333	Mileage Paid to Staff						
TOTAL				0				
0116720640600		IDEA-PRESCHOOL BASE						
0116720640600	20111	Salary Certified						
0116720640600	20112	Salary Classified						
0116720640600	20113	Salary Substitute						
0116720640600	20211	Health Ins. Certified		0				
0116720640600	20212	Health Ins. Classified		0				
0116720640600	20221	Soc. Sec. Certified		0				
0116720640600	20222	Soc. Sec. Classified		0				
0116720640600	20223	Soc. Sec. Substitute		0				
0116720640600	20231	Retirement Certified		0				
0116720640600	20232	Retirement Classified		0				
0116720640600	20251	Tuition Reimbursement						
0116720640600	20261	Unemployment Certified						
0116720640600	20262	Unemployment Classified						
0116720640600	20271	Worker's Comp. Certified		0				
0116720640600	20272	Worker's Comp. Classified		0				
0116720640600	20281	Cash in Lieu Certified						
0116720640600	20282	Cash in Lieu Classified						
0116720640600	20291	Life Insurance Certified						
0116720640600	20292	Life Insurance Classified						
TOTAL				0				
0116720641000		IDEA E/P						
0116720641000	20111	Salary Certified						
0116720641000	20112	Salary Classified						
0116720641000	20113	Salary Substitute						
0116720641000	20132	Overtime						
0116720641000	20211	Health Ins. Certified		0				
0116720641000	20212	Health Ins. Classified		0				
0116720641000	20221	Soc. Sec. Certified		0				
0116720641000	20222	Soc. Sec. Classified		0				
0116720641000	20223	Soc. Sec. Substitute		0				
0116720641000	20231	Retirement Certified		0				
0116720641000	20232	Retirement Classified						
0116720641000	20251	Tuition Reimbursement						
0116720641000	20261	Unemployment Certified						
0116720641000	20262	Unemployment Classified						
0116720641000	20271	Worker's Comp. Certified		0				
0116720641000	20272	Worker's Comp. Classified		0				
0116720641000	20281	Cash in Lieu Certified						
0116720641000	20282	Cash in Lieu Classified						
0116720641000	20291	Life Insurance Certified						
0116720641000	0292	Life Insurance Classified						
0116720641000	20329	Professional Educational Services		17204.669				
0116720641000	20610	General Supplies		371.145				
TOTAL				17575.814				
0116720641200		IDEA PART B PROPOR.						
0116720641200	20320	Professional Educational Services						
TOTAL				0				

0116720692500		TITLE 3 ENG. LANG. ACC.					
0116720692500	20111	Salary Certified					
0116720692500	20112	Salary Classified					
0116720692500	20113	Salary Substitute					
0116720692500	20211	Health Ins. Certified		0			
0116720692500	20212	Health Ins. Classified		0			
0116720692500	20221	Soc. Sec. Certified		0			
0116720692500	20222	Soc. Sec. Classified		0			
0116720692500	20223	Soc. Sec. Substitute		0			
0116720692500	20231	Retirement Certified		0			
0116720692500	20232	Retirement Classified		0			
0116720692500	20251	Tuition Reimbursement					
0116720692500	20261	Unemployment Certified					
0116720692500	20262	Unemployment Classified					
0116720692500	20272	Worker's Comp. Certified		0			
0116720692500	20273	Worker's Comp. Classified		0			
0116720692500	20281	Cash in Lieu Certified					
0116720692500	20282	Cash in Lieu Classified					
0116720692500	20291	Life Insurance Certified					
0116720692500	20292	Life Insurance Classified					
0116720692500	20320	Professional Educational Services		446.246			
0116720692500	20330	Employee Training and Development Services		77.499			
0116720692500	20610	General Supplies		4098.945			
TOTAL				4622.69			
0616720310000		FOOD SERVICE					
0616720310000	20110	Salary Food Service		39744.12			
0616720310000	20130	Overtime					
0616720310000	20210	Health Ins. Food Service		143.078832			
0616720310000	20221	Soc. Sec. Food Service		3040.42518			
0616720310000	20230	Retirement Food Service		3925.526732			
0616720310000	20260	Unemployment Food Service					
0616720310000	20270	Worker's Comp. Food Service		246.413544			
0616720310000	20280	Cash in Lieu Classified					
0616720310000	20290	Life Insurance Food Service					
0616720310000	20333	Mileage Paid to Staff		154.344			
0616720310000	20340	Other Professional Services		134397			
0616720310000	20530	Communications		119.028			
0616720310000	20610	General Supplies		1219.601			
0616720310000	20733	Furniture and Fixtures		1540.606			
TOTAL				184530.1433			
Title IV Student Support and Academic Enrichment							
0116720696900	20111	Salary Certified					
0116720696900	20112	Salary Classified					
0116720696900	20113	Salary Substitute					
0116720696900	20211	Health Ins. Certified		0			
0116720696900	20212	Health Ins. Classified		0			
0116720696900	20221	Soc. Sec. Certified		0			
0116720696900	20222	Soc. Sec. Classified		0			
0116720696900	20223	Soc. Sec. Substitute		0			
0116720696900	20231	Retirement Certified		0			
0116720696900	20232	Retirement Classified		0			
0116720696900	20251	Tuition Reimbursement					
0116720696900	20261	Unemployment Certified					
0116720696900	20262	Unemployment Classified					

0116720696900	20272	Worker's Comp. Certified		0			
0116720696900	20273	Worker's Comp. Classified		0			
0116720696900	20281	Cash in Lieu Certified					
0116720696900	20282	Cash in Lieu Classified					
0116720696900	20291	Life Insurance Certified					
0116720696900	20292	Life Insurance Classified					
0116720696900	20320	Professional Educational Services					
0116720696900	20330	Employee Training and Development Services					
0116720696900	20610	General Supplies					
TOTAL				0			
CATEGORICAL RECEIPTS McKinney							
0116720699000	20111	Salary Certified					
0116720699000	20211	Health Ins. Certified		0			
0116720699000	20221	Soc. Sec. Certified		0			
0116720699000	20231	Retirement Certified		0			
0116720699000	20261	Unemployment Certified					
0116720699000	20271	Worker's Comp. Certified		0			
0116720699000	20281	Cash in Lieu Certified					
0116720699000	20291	Life Insurance Certified					
0116720340000	20111	Salary Certified		105677			

# SEYMOUR ELEMENTARY

org code	account code	Description				Totals
0116820110000		<b>REGULAR EDUCATION</b>				
0116820110000	20111	Salary Certified	\$ 256,811		Regular Education	914580.5235
0116820110000	20112	Salary Classified	\$ 11,541		SPED	411409.2767
0116820110000	20113	Salary Substitute	\$ 19,500		Pupil Services	90683.6366
0116820110000	20151	Unit Pay	\$ 6,000		Staff Services	56075.75554
0116820110000	20152	Unit Pay Classified			General Admin.	0
0116820110000	20211	Health Ins. Certified	\$ 87,748		School Admin	141748.9652
0116820110000	20212	Health Ins. Classified	\$ 42		Fiscal	0
0116820110000	20221	Soc. Sec. Certified	\$ 19,646		Operations	175120.3749
0116820110000	20222	Soc. Sec. Classified	\$ 883		Maintenance	30150
0116820110000	20223	Soc. Sec. Substitute	\$ 1,492		Transportation	0
0116820110000	20231	Retirement Certified	\$ 25,365		Early Childhood	0
0116820110000	20232	Retirement Classified	\$ 1,140		Title	141063.4694
0116820110000	20251	Tuition Reimbursement			IDEA	133497.3422
0116820110000	20261	Unemployment Certified			BOE	
0116820110000	20262	Unemployment Classified				
0116820110000	20271	Worker's Comp. Certified	\$ 1,592		TOTAL	1819768.532
0116820110000	20272	Worker's Comp. Classified	\$ 72			
0116820110000	20281	Cash in Lieu certified	\$ 1,000			
0116820110000	20282	Cash in lieu classified				
0116820110000	20291	Life Insurance Certified	\$ 308			
0116820110000	20292	Life Insurance Classified				
0116820110000	20330	Employee Training and Development Services	\$ 3,300			
0116820110000	20333	Mileage Paid to Staff	\$ 195			
0116820110000	20340	Other Professional Services(Outdoor Ed.)	\$ 4,453			
0116820110000	20531	Postage	\$ 900			
0116820110000	20610	General Supplies	\$ 8,950			
0116820110000	20640	Books and Periodicals	\$ 16,250			
0116820110000	20650	Supplies - Technology Related	\$ 500			
0116820110000	20733	Furniture and Fixtures	\$ 500			
0116820110000	20734	Technology-Related Hardware	\$ 16,750			
0116820110000	20810	Dues and Fees	\$ -			
0116820110050	20610	Sci. Supplies	\$ 500			
0116820110068	20610	PE Supplies	\$ 500			
0116820110090	20610	Art Supplies	\$ 400			
0116820110093	20610	Vocal Music Supplies	\$ 300			
0116820110094	20610	Band Supplies	\$ 1,700			
TOTAL			\$ 488,337			
0116820112500		<b>FLEX FUNDING</b>				
0116820112500	20111	Salary Certified				
0116820112500	20112	Salary Classified				
0116820112500	20211	Health Ins. Certified				
0116820112500	20221	Soc. Sec. Certified	\$ -			
0116820112500	20231	Retirement Certified	\$ -			
0116820112500	20261	Unemployment Certified				
0116820112500	20271	Worker's Comp. Certified	\$ -			
0116820112500	20281	Cash in Lieu certified				
0116820112500	20291	Life Insurance Certified				
0116820112500	20610	General Supplies				
TOTAL			\$ -			

0116820115000		LEP						
0116820115000	20111	Salary Certified		\$ 6,041				
0116820115000	20112	Salary Classified		\$ -				
0116820115000	20113	Salary Substitute		\$ 1,122				
0116820115000	20211	Health Ins. Certified		\$ 22				
0116820115000	20212	Health Ins. Classified		\$ -				
0116820115000	20221	Soc. Sec. Certified		\$ 462				
0116820115000	20222	Soc. Sec. Classified		\$ -				
0116820115000	20223	Soc. Sec. Substitute		\$ 86				
0116820115000	20231	Retirement Certified		\$ 597				
0116820115000	20232	Retirement Classified		\$ -				
0116820115000	20251	Tuition Reimbursement						
0116820115000	20261	Unemployment Certified						
0116820115000	20262	Unemployment Classified						
0116820115000	20271	Worker's Comp. Certified		\$ 22				
0116820115000	20272	Worker's Comp. Classified		\$ -				
0116820115000	20281	Cash in Lieu certified						
0116820115000	20282	Cash in lieu classified						
0116820115000	20291	Life Insurance Certified						
0116820115000	20292	Life Insurance Classified		\$ 46				
0116820115000	20320	Professional Educational Services						
0116820115000	20330	Employee Training and Development Services						
0116820115000	20333	Mileage Paid to Staff						
0116820115000	20610	General Supplies		\$ 4,550				
0116820115000	20640	Books and Periodicals						
0116820115000	20650	Supplies - Technology Related						
0116820115000	20734	Technology-Related Hardware						
TOTAL				\$ 12,947				
0116820116000		POVERTY						
0116820116000	20111	Salary Certified		\$ 293,645				
0116820116000	20112	Salary Classified						
0116820116000	20113	Salary Substitute		\$ 5,850				
0116820116000	20211	Health Ins. Certified		\$ 42,146				
0116820116000	20212	Health Ins. Classified		\$ -				
0116820116000	20221	Soc. Sec. Certified		\$ 22,464				
0116820116000	20222	Soc. Sec. Classified		\$ -				
0116820116000	20223	Soc. Sec. Substitute		\$ 448				
0116820116000	20231	Retirement Certified		\$ 29,003				
0116820116000	20232	Retirement Classified		\$ -				
0116820116000	20251	Tuition Reimbursement						
0116820116000	20261	Unemployment Certified						
0116820116000	20262	Unemployment Classified						
0116820116000	20271	Worker's Comp. Certified		\$ 1,821				
0116820116000	20272	Worker's Comp. Classified		\$ -				
0116820116000	20281	Cash in Lieu certified		\$ 1,000				
0116820116000	20282	Cash in lieu classified						
0116820116000	20291	Life Insurance Certified		\$ 233				
0116820116000	20292	Life Insurance Classified						
0116820116000	20610	General Supplies		\$ 65				
0116820116000	20640	Books and Periodicals						
TOTAL				\$ 396,674				
0116820120000		SPED SCHOOL AGE						
0116820120000	20111	Salary Certified		\$ 151,037				
0116820120000	20112	Salary Classified		\$ 66,928				

0116820120000	20113	Salary Substitute		\$ 2,340			
0116820120000	20211	Health Ins. Certified		\$ 20,254			
0116820120000	20212	Health Ins. Classified		\$ 241			
0116820120000	20221	Soc. Sec. Certified		\$ 11,554			
0116820120000	20222	Soc. Sec. Classified		\$ 5,120			
0116820120000	20223	Soc. Sec. Substitute		\$ 179			
0116820120000	20231	Retirement Certified		\$ 14,918			
0116820120000	20232	Retirement Classified		\$ 6,610			
0116820120000	20251	Tuition Reimbursement					
0116820120000	20261	Unemployment Certified					
0116820120000	20262	Unemployment Classified					
0116820120000	20271	Worker's Comp. Certified		\$ 936			
0116820120000	20272	Worker's Comp. Classified		\$ 415			
0116820120000	20281	Cash in Lieu Certified		\$ 1,000			
0116820120000	20282	Cash in Lieu Classified					
0116820120000	20291	Life Insurance Certified		\$ 140			
0116820120000	20292	Life Insurance Classified		\$ 187			
0116820120000	20320	Professional Educational Services		\$ 4,950			
0116820120000	20330	Employee Training and Development Services					
0116820120000	20333	Mileage Paid to Staff					
0116820120000	20563	Tuition to Private Schools					
0116820120000	20569	Tuition - Other		\$ 59,400			
0116820120000	20610	General Supplies		\$ 764			
0116820120000	20640	Books and Periodicals					
0116820120000	20733	Furniture and Fixtures					
0116820120000	20734	Technology-Related Hardware					
TOTAL				\$ 346,973			
0116820129100		SPED 3-5					
0116820129100	20111	Salary Certified					
0116820129100	20112	Salary Classified					
0116820129100	20113	Salary Substitute					
0116820129100	20211	Health Ins. Certified		\$ -			
0116820129100	20212	Health Ins. Classified		\$ -			
0116820129100	20221	Soc. Sec. Certified		\$ -			
0116820129100	20222	Soc. Sec. Classified		\$ -			
0116820129100	20223	Soc. Sec. Substitute		\$ -			
0116820129100	20231	Retirement Certified		\$ -			
0116820129100	20232	Retirement Classified					
0116820129100	20251	Tuition Reimbursement					
0116820129100	20261	Unemployment Certified					
0116820129100	20262	Unemployment Classified					
0116820129100	20271	Worker's Comp. Certified		\$ -			
0116820129100	20272	Worker's Comp. Classified		\$ -			
0116820129100	20281	Cash in Lieu Certified					
0116820129100	20282	Cash in Lieu Classified					
0116820129100	20291	Life Insurance Certified					
0116820129100	20292	Life Insurance Classified					
0116820129100	20320	Professional Educational Services					
0116820129100	20330	Employee Training and Development Services					
0116820129100	20561	Tuition to Other School Districts Within the State					
	20610	General Supplies					
0116820129100	20630	Food		\$ 2,415			

TOTAL			\$ 2,415				
0116820129200		SPED BIRTH TO 2					
0116820129200	20111	Salary Certified	\$ 29,505				
0116820129200	20112	Salary Classified					
0116820129200	20211	Health Ins. Certified	\$ 106				
0116820129200	20212	Health Ins. Classified	\$ -				
0116820129200	20221	Soc. Sec. Certified	\$ 2,257				
0116820129200	20222	Soc. Sec. Classified	\$ -				
0116820129200	20231	Retirement Certified	\$ 2,914				
0116820129200	20232	Retirement Classified	\$ -				
0116820129200	20251	Tuition Reimbursement					
0116820129200	20261	Unemployment Certified					
0116820129200	20262	Unemployment Classified					
0116820129200	20271	Worker's Comp. Certified	\$ 183				
0116820129200	20272	Worker's Comp. Classified	\$ -				
0116820129200	20281	Cash in Lieu Certified					
0116820129200	20282	Cash in Lieu Classified					
0116820129200	20291	Life Insurance Certified					
0116820129200	20292	Life Insurance Classified					
0116820129200	20320	Professional Educational Services					
0116820129200	20330	Employee Training and Development Services					
0116820129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116820129200	20734	Technology-Related Hardware					
0116820129200	20735	Technology Software					
TOTAL			\$ 34,965				
0116820130000		SUMMER SCHOOL					
0116820130000	20111	Salary Certified					
0116820130000	20112	Salary Classified					
0116820130000	20211	Health Ins. Certified	\$ -				
0116820130000	20212	Health Ins. Classified	\$ -				
0116820130000	20221	Soc. Sec. Certified	\$ -				
0116820130000	20222	Soc. Sec. Classified	\$ -				
0116820130000	20231	Retirement Certified	\$ -				
0116820130000	20232	Retirement Classified	\$ -				
0116820130000	20271	Worker's Comp. Certified	\$ -				
0116820130000	20272	Worker's Comp. Classified	\$ -				
0116820130000	20281	Cash in Lieu Certified					
0116820130000	20282	Cash in Lieu Classified					
0116820130000	20291	Life Insurance Certified					
0116820130000	20292	Life Insurance Classified					
0116820130000	20610	General Supplies					
0116820130000	20630	Food					
0116820130000	20640	Books and Periodicals					
TOTAL			\$ -				
0116820211000		SOCIAL WORK/ATTENDANCE					
0116820211000	20111	Salary Certified	\$ 8,550				
0116820211000	20211	Health Ins. Certified	\$ 31				
0116820211000	20221	Soc. Sec. Certified	\$ 654				
0116820211000	20231	Retirement Certified	\$ 844				
0116820211000	20251	Tuition Reimbursement					
0116820211000	20261	Unemployment Certified					
0116820211000	20271	Worker's Comp. Certified	\$ 53				
0116820211000	20281	Cash in Lieu Certified					

0116820211000	20291	Life Insurance Certified							
0116820211000	20320	Professional Educational Services		\$	30				
0116820211000	20333	Mileage Paid to Staff		\$	42				
0116820211000	20610	General Supplies		\$	24				
TOTAL				\$	10,228				
0116820212000		GUIDANCE SERVICES							
0116820212000	20111	Salary Certified		\$	38,778				
0116820212000	20211	Health Ins. Certified		\$	3,956				
0116820212000	20221	Soc. Sec. Certified		\$	2,967				
0116820212000	20231	Retirement Certified		\$	3,830				
0116820212000	20261	Unemployment Certified							
0116820212000	20271	Worker's Comp. Certified		\$	240				
0116820212000	20281	Cash in Lieu Certified							
0116820212000	20291	Life Insurance Certified		\$	9				
0116820212000	20320	Professional Educational Services		\$	33				
0116820212000	20333	Mileage Paid to Staff		\$	46				
0116820212000	20610	General Supplies		\$	26				
TOTAL				\$	49,885				
0116820213000		HEALTH SERVICES							
0116820213000	20111	Salary Certified		\$	5,093				
0116820213000	20112	Salary Classified		\$	16,826				
0116820213000	20211	Health Ins. Certified		\$	18				
0116820213000	20212	Health Ins. Classified		\$	61				
0116820213000	20221	Soc. Sec. Certified		\$	390				
0116820213000	20222	Soc. Sec. Classified		\$	1,287				
0116820213000	20231	Retirement Certified		\$	503				
0116820213000	20232	Retirement Classified		\$	1,662				
0116820213000	20251	Tuition Reimbursement							
0116820213000	20261	Unemployment Certified							
0116820213000	20262	Unemployment Classified							
0116820213000	20271	Worker's Comp. Certified		\$	18				
0116820213000	20272	Worker's Comp. Classified		\$	104				
0116820213000	20281	Cash in Lieu Certified							
0116820213000	20282	Cash in Lieu Classified							
0116820213000	20291	Life Insurance Certified							
0116820213000	20292	Life Insurance Classified		\$	46				
0116820213000	20330	Employee Training and Development Services		\$	79				
0116820213000	20333	Mileage Paid to Staff		\$	46				
0116820213000	20610	General Supplies		\$	476				
TOTAL				\$	26,610				
0116820214100		PSYCH SERVICES SCHOOL AGE							
0116820214100	20111	Salary Certified							
0116820214100	20211	Health Ins. Certified		\$	-				
0116820214100	20221	Soc. Sec. Certified		\$	-				
0116820214100	20231	Retirement Certified		\$	-				
0116820214100	20251	Tuition Reimbursement							
0116820214100	20261	Unemployment Certified							
0116820214100	20271	Worker's Comp. Certified		\$	-				
0116820214100	20281	Cash in Lieu Certified							
0116820214100	20291	Life Insurance Certified							
0116820214100	20330	Employee Training and Development Services		\$	50				
0116820214100	20333	Mileage Paid to Staff		\$	33				
0116820214100	20610	General Supplies		\$	363				
TOTAL				\$	446				

0116820215000		SPEECH PATHOLOGY					
0116820215000	20111	Salary Certified					
0116820215000	20211	Health Ins. Certified		\$ -			
0116820215000	20221	Soc. Sec. Certified		\$ -			
0116820215000	20231	Retirement Certified		\$ -			
0116820215000	20251	Tuition Reimbursement					
0116820215000	20261	Unemployment Certified					
0116820215000	20271	Worker's Comp. Certified		\$ -			
0116820215000	20281	Cash in Lieu Certified					
0116820215000	20291	Life Insurance Certified					
0116820215000	20333	Mileage Paid to Staff					
0116820215000	20340	Other Professional Services		\$ 2,112			
0116820215000	20610	General Supplies		\$ 73			
TOTAL				\$ -			
0116820215100		SPEECH/AUD SCHOOL AGE					
0116820215100	20111	Salary Certified					
0116820215100	20112	Salary Classified					
0116820215100	20113	Salary Substitute					
0116820215100	20132	Overtime					
0116820215100	20211	Health Ins. Certified		\$ -			
0116820215100	20221	Soc. Sec. Certified		\$ -			
0116820215100	20222	Soc. Sec. Classified		\$ -			
0116820215100	20223	Soc. Sec. Substitute		\$ -			
0116820215100	20231	Retirement Certified		\$ -			
0116820215100	20232	Retirement Classified		\$ -			
0116820215100	20251	Tuition Reimbursement					
0116820215100	20261	Unemployment Certified					
0116820215100	20262	Unemployment Classified					
0116820215100	20271	Worker's Comp. Certified		\$ -			
0116820215100	20272	Worker's Comp. Classified		\$ -			
0116820215100	20281	Cash in Lieu Certified					
0116820215100	20282	Cash in Lieu Classified					
0116820215100	20291	Life Insurance Certified					
0116820215100	20292	Life Insurance Classified					
0116820215100	20320	Professional Educational Services					
0116820215100	20330	Employee Training and Development Services					
0116820215100	20333	Mileage Paid to Staff					
TOTAL				\$ -			
0116820218100		VISION SERVICES SPED					
0116820218100	20320	Professional Educational Services		\$ -			
TOTAL				\$ -			
0116820221100		SCHOOL IMPROVEMENT					
0116820221100	20111	Salary Certified					
0116820221100	20211	Health Ins. Certified		\$ -			
0116820221100	20221	Soc. Sec. Certified		\$ -			
0116820221100	20231	Retirement Certified		\$ -			
0116820221100	20251	Tuition Reimbursement					
0116820221100	20261	Unemployment Certified					
0116820221100	20271	Worker's Comp. Certified		\$ -			
0116820221100	20281	Cash in Lieu Certified					
0116820221100	20291	Life Insurance Certified					
0116820221100	20320	Professional Educational Services					
0116820221100	20330	Employee Training and Development Services					

0116820221100	20332	Mileage Paid to Parents						
0116820221100	20333	Mileage Paid to Staff						
0116820221100	20540	Advertising						
0116820221100	20610	General Supplies						
0116820221100	20733	Furniture and Fixtures						
0116820221100	20810	Dues and Fees						
TOTAL				\$ -				
0116820222000		LIBRARY/MEDIA SERVICES						
0116820222000	20111	Salary Certified		\$ 20,232				
0116820222000	20112	Salary Classified		\$ 15,189				
0116820222000	20113	Salary Substitute						
0116820222000	20211	Health Ins. Certified		\$ 3,008				
0116820222000	20212	Health Ins. Classified		\$ 7,555				
0116820222000	20221	Soc. Sec. Certified		\$ 1,548				
0116820222000	20222	Soc. Sec. Classified		\$ 1,162				
0116820222000	20223	Soc. Sec. Substitute		\$ -				
0116820222000	20222	Retirement Certified		\$ 1,998				
0116820222000	20232	Retirement Classified		\$ 1,500				
0116820222000	20251	Tuition Reimbursement						
0116820222000	20261	Unemployment Certified						
0116820222000	20262	Unemployment Classified						
0116820222000	20271	Worker's Comp. Certified		\$ 125				
0116820222000	20272	Worker's Comp. Classified		\$ 94				
0116820222000	20281	Cash in Lieu Certified						
0116820222000	20282	Cash in Lieu Classified						
0116820222000	20291	Life Insurance Certified		\$ 18				
0116820222000	20292	Life Insurance Classified		\$ 46				
0116820222000	20610	General Supplies		\$ 200				
0116820222000	20640	Books and Periodicals		\$ 3,300				
0116820222000	20642	Audio-Visual Materials		\$ 100				
TOTAL				\$ 56,076				
0116820223000		TECHNOLOGY-INSTRUCTION						
0116820223000	20642	Audio-Visual Materials						
TOTAL				\$ -				
0116820241000		OFFICE OF THE PRINCIPAL						
0116820241000	20110	Salary Classified		\$ 25,828				
0116820241000	20111	Salary Certified		\$ 85,000				
0116820241000	20210	Health Ins. Classified		\$ 7,428				
0116820241000	20211	Health Ins. Certified		\$ 1,639				
0116820241000	20220	Soc. Sec. Classified		\$ 1,976				
0116820241000	20221	Soc. Sec. Certified		\$ 6,503				
0116820241000	20230	Retirement Classified		\$ 2,551				
0116820241000	20231	Retirement Certified		\$ 8,395				
0116820241000	20251	Tuition Reimbursement						
0116820241000	20260	Unemployment Classified						
0116820241000	20261	Unemployment Certified						
0116820241000	20270	Worker's Comp. Classified		\$ 160				
0116820241000	20271	Worker's Comp. Certified		\$ 527				
0116820241000	20280	Cash in Lieu Classified						
0116820241000	20281	Cash in Lieu Certified						
0116820241000	20290	Life Insurance Classified		\$ 46				
0116820241000	20291	Life Insurance Certified		\$ 46				
0116820241000	20333	Mileage Paid to Staff		\$ 1,000				
0116820241000	20810	Dues and Fees		\$ 650				
TOTAL				\$ 141,749				
0116820261000		OPERATIONS OF BUILDING						
0116820261000	20110	Salary Custodial/Maint.		\$ 55,215				

0116820261000	20120	Salary Temp.						
0116820261000	20130	Overtime						
0116820261000	20210	Health Ins. Custodial/Maint.		\$	29,960			
0116820261000	20220	Soc. Sec. Custodial/Maint.		\$	4,224			
0116820261000	20230	Retirement Custodial/Main.		\$	5,459			
0116820261000	20260	Unemployment Custodial/Maint.						
0116820261000	20270	Worker's Comp. Custodial/Maint.		\$	342			
	20280	Cash in Lieu Classified						
0116820261000	20290	Life Insurance Custodial/Maint.		\$	93			
0116820261000	20340	Other Professional Services		\$	660			
0116820261000	20352	Other Technical Services		\$	198			
0116820261000	20530	Communications		\$	99			
0116820261000	20610	General Supplies		\$	5,940			
0116820261000	20621	Natural Gas		\$	13,200			
0116820261000	20622	Electricity		\$	54,450			
0116820261000	20629	Other		\$	4,620			
0116820261000	20730	Equipment		\$	660			
TOTAL				\$	175,120			
0116820262000		MAINTENANCE OF BUILDINGS						
0116820262000	20110	Salary Custodial/Maint.						
0116820262000	20120	Salary Temp.						
0116820262000	20130	Overtime						
0116820262000	20210	Health Ins. Custodial/Maint.		\$	-			
0116820262000	20220	Soc. Sec. Custodial/Maint.		\$	-			
0116820262000	20230	Retirement Custodial/Main.		\$	-			
0116820262000	20271	Worker's Comp. Custodial/Maint.		\$	-			
0116820262000	20280	Cash in Lieu Classified						
0116820262000	20290	Life Insurance Custodial/Maint.						
0116820262000	20352	Other Technical Services		\$	5,280			
0116820262000	20430	Repairs and Maintenance Services		\$	15,762			
0116820262000	20430	Property Ins.		\$	8,580			
0116820262000	20530	Communications		\$	264			
0116820262000	20610	General Supplies		\$	66			
0116820262000	20730	Equipment		\$	198			
0116820262000	20733	Furniture and Fixtures						
0116820262000	20810	Dues and Fees						
TOTAL				\$	30,150			
0116820266000		SECURITY						
0116820266000	20330	Professional Development		\$	66			
0116820266000	20340	School Resource Officer		\$	3,300			
0116820266000	20610	General Supplies		\$	594			
TOTAL				\$	3,960			
0116820350000		Learning Community Grant						
0116820350000	20111	Salary Certified						
0116820350000	20211	Health Ins. Certified		\$	-			
0116820350000	20221	Soc. Sec. Certified		\$	-			
0116820350000	20231	Retirement Certified		\$	-			
0116820350000	20261	Unemployment Certified						

0116820350000	20271	Worker's Comp. Certified		\$ -				
0116820350000	20281	Cash in Lieu Certified						
0116820350000	20291	Life Insurance Certified						
TOTAL				\$ -				
0116820353500		HAL						
0116820353500	20111	Salary Certified		\$ 13,066				
0116820353500	20210	Health Ins. Certified		\$ 780				
0116820353500	20221	Soc. Sec. Certified		\$ 1,000				
0116820353500	20231	Retirement Certified		\$ 1,291				
0116820353500	20251	Tuition Reimbursement						
0116820353500	20261	Unemployment Certified						
0116820353500	20271	Worker's Comp. Certified		\$ 81				
0116820353500	20281	Cash in Lieu Certified						
0116820353500	20291	Life Insurance Certified		\$ 10				
0116820353500	20333	Mileage Paid to Staff		\$ 13				
0116820353500	20320	Professional Educational Services						
0116820353500	20610	General Supplies		\$ 382				
TOTAL				\$ 16,622				
0116820354000		STATE EARLY CHILDHOOD						
0116820354000	20111	Salary Certified						
0116820354000	20112	Salary Classified						
0116820354000	20113	Salary Substitute						
0116820354000	20211	Health Ins. Certified		\$ -				
0116820354000	20212	Health Ins. Classified		\$ -				
0116820354000	20221	Soc. Sec. Certified		\$ -				
0116820354000	20222	Soc. Sec. Classified		\$ -				
0116820354000	20223	Soc. Sec. Substitute		\$ -				
0116820354000	20231	Retirement Certified		\$ -				
0116820354000	20232	Retirement Classified		\$ -				
0116820354000	20251	Tuition Reimbursement						
0116820354000	20261	Unemployment Certified						
0116820354000	20262	Unemployment Classified						
0116820354000	20271	Worker's Comp. Certified		\$ -				
0116820354000	20272	Worker's Comp. Classified		\$ -				
0116820354000	20281	Cash in Lieu Certified						
0116820354000	20282	Cash in Lieu Certified						
0116820354000	20291	Life Insurance Certified						
0116820354000	2092	Life Insurance Classified						
0116820354000	20333	Mileage Paid to Staff						
TOTAL				\$ -				
0116820620000		TITLE 1 PART A BASIC PROG						
0116820620000	20111	Salary Certified		\$ 31,612				
0116820620000	20112	Salary Classified		\$ 14,453				
0116820620000	20113	Salary Substitute						
0116820620000	20211	Health Ins. Certified		\$ 9,656				
0116820620000	20212	Health Ins. Classified		\$ 52				
0116820620000	20221	Soc. Sec. Certified		\$ 2,418				
0116820620000	20222	Soc. Sec. Classified		\$ 1,106				
0116820620000	20223	Soc. Sec. Substitute		\$ -				
0116820620000	20231	Retirement Certified		\$ 3,122				
0116820620000	20232	Retirement Classified		\$ 1,428				
0116820620000	20251	Tuition Reimbursement						
0116820620000	20261	Unemployment Certified						
0116820620000	20262	Unemployment Classified						
0116820620000	20271	Worker's Comp. Certified		\$ 193				
0116820620000	20272	Worker's Comp. Classified		\$ 90				

0116820620000	20281	Cash in Lieu Certified					
0116820620000	20282	Cash in Lieu Classified					
0116820620000	20291	Life Insurance Certified		\$	23		
0116820620000	20292	Life Insurance Classified		\$	46		
0116820620000	20320	Professional Educational Services		\$	446		
0116820620000	20330	Employee Training and Development Services		\$	157		
0116820620000	20333	Mileage Paid to Staff		\$	59		
0116820620000	20590	Interagency Purchased Services					
0116820620000	20610	General Supplies		\$	1,273		
TOTAL				\$	66,133		
0116820621000		TITLE 1 ACCOUNTABILITY					
0116820621000	20111	Salary Certified					
0116820621000	20211	Health Ins. Certified		\$	-		
0116820621000	20221	Soc. Sec. Certified		\$	-		
0116820621000	20231	Retirement Certified		\$	-		
0116820621000	20251	Tuition Reimbursement					
0116820621000	20261	Unemployment Certified					
0116820621000	20271	Worker's Comp. Certified		\$	-		
0116820621000	20281	Cash in Lieu Certified					
0116820621000	20291	Life Insurance Certified					
0116820621000	20320	Professional Educational Services		\$	4,653		
0116820621000	20330	Employee Training and Development Services					
0116820621000	20610	General Supplies		\$	1,129		
TOTAL				\$	5,782		
0116820631000		TITLE 2 EFFECTIVE INSTR.					
0116820631000	20111	Salary Certified		\$	39,340		
0116820631000	20113	Salary Substitute					
0116820631000	20211	Health Ins. Certified		\$	19,226		
0116820631000	20221	Soc. Sec. Certified		\$	3,010		
0116820631000	20223	Soc. Sec. Classified		\$	-		
0116820631000	20231	Retirement Certified		\$	3,886		
0116820631000	20251	Tuition Reimbursement					
0116820631000	20261	Unemployment Certified					
0116820631000	20271	Worker's Comp. Certified		\$	244		
0116820631000	20281	Cash in Lieu Certified					
0116820631000	20291	Life Insurance Certified		\$	46		
0116820631000	20320	Professional Educational Services		\$	555		
0116820631000	20330	Employee Training and Development Services		\$	44		
0116820631000	20610	General Supplies					
TOTAL				\$	66,349		
0116820640400		IDEA BIRTH THROUGH 4					
0116820640400	20111	Salary Certified		\$	66,738		
0116820640400	20112	Salary Classified					
0116820640400	20113	Salary Substitute					
0116820640400	20211	Health Ins. Certified		\$	14,964		
0116820640400	20212	Health Ins. Classified		\$	-		
0116820640400	20221	Soc. Sec. Certified		\$	5,105		
0116820640400	20222	Soc. Sec. Classified		\$	-		
0116820640400	20223	Soc. Sec. Substitute		\$	-		
0116820640400	20231	Retirement Certified		\$	6,592		
0116820640400	20232	Retirement Classified		\$	-		

0116820640400	20251	Tuition Reimbursement						
0116820640400	20261	Unemployment Certified						
0116820640400	20262	Unemployment Classified						
0116820640400	20271	Worker's Comp. Certified		\$	414			
0116820640400	20272	Worker's Comp. Classified		\$	-			
0116820640400	20281	Cash in Lieu Certified						
0116820640400	20282	Cash in Lieu Classified						
0116820640400	20291	Life Insurance Certified		\$	46			
0116820640400	20292	Life Insurance Classified						
0116820640400	20333	Mileage Paid to Staff						
TOTAL				\$	93,859			
0116820640600		IDEA PRESCHOOL BASE						
0116820640600	20111	Salary Certified						
0116820640600	20112	Salary Classified						
0116820640600	20113	Salary Substitute						
0116820640600	20211	Health Ins. Certified		\$	-			
0116820640600	20212	Health Ins. Classified		\$	-			
0116820640600	20221	Soc. Sec. Certified		\$	-			
0116820640600	20222	Soc. Sec. Classified		\$	-			
0116820640600	20223	Soc. Sec. Substitute		\$	-			
0116820640600	20231	Retirement Certified		\$	-			
0116820640600	20232	Retirement Classified		\$	-			
0116820640600	20251	Tuition Reimbursement						
0116820640600	20261	Unemployment Certified						
0116820640600	20262	Unemployment Classified						
0116820640600	20271	Worker's Comp. Certified		\$	-			
0116820640600	20272	Worker's Comp. Classified		\$	-			
0116820640600	20281	Cash in Lieu Certified						
0116820640600	20282	Cash in Lieu Classified						
0116820640600	20291	Life Insurance Certified						
0116820640600	20292	Life Insurance Classified						
TOTAL				\$	-			
0116820641000		IDEA E/P						
0116820641000	20111	Salary Certified		\$	-			
0116820641000	20112	Salary Classified		\$	24,389			
0116820641000	20113	Salary Substitute						
0116820641000	20132	Overtime						
0116820641000	20211	Health Ins. Certified		\$	-			
0116820641000	20212	Health Ins. Classified		\$	88			
0116820641000	20221	Soc. Sec. Certified		\$	-			
0116820641000	20222	Soc. Sec. Classified		\$	1,866			
0116820641000	20223	Soc. Sec. Substitute		\$	-			
0116820641000	20231	Retirement Certified		\$	-			
0116820641000	20232	Retirement Classified		\$	2,409			
0116820641000	20251	Tuition Reimbursement						
0116820641000	20261	Unemployment Certified						
0116820641000	20262	Unemployment Classified						
0116820641000	20271	Worker's Comp. Certified		\$	-			
0116820641000	20272	Worker's Comp. Classified		\$	151			
0116820641000	20281	Cash in Lieu Certified						
0116820641000	20282	Cash in Lieu Classified						
0116820641000	20291	Life Insurance Certified						
0116820641000	0292	Life Insurance Classified		\$	93			
0116820641000	20329	Professional Educational Services		\$	10,418			
0116820641000	20610	General Supplies		\$	225			
TOTAL				\$	39,638			

0116820641200		IDEA PART B-PROPOR.						
0116820641200	20320	Professional Educational Services						
TOTAL				\$	-			
0116820692500		TITLE 3 ENG. LANG. ACQ.						
0116820692500	20111	Salary Certified						
0116820692500	20112	Salary Classified						
0116820692500	20113	Salary Substitute						
0116820692500	20211	Health Ins. Certified		\$	-			
0116820692500	20212	Health Ins. Classified		\$	-			
0116820692500	20221	Soc. Sec. Certified		\$	-			
0116820692500	20222	Soc. Sec. Classified		\$	-			
0116820692500	20223	Soc. Sec. Substitute		\$	-			
0116820692500	20231	Retirement Certified		\$	-			
0116820692500	20232	Retirement Classified		\$	-			
0116820692500	20251	Tuition Reimbursement						
0116820692500	20261	Unemployment Certified						
0116820692500	20262	Unemployment Classified						
0116820692500	20272	Worker's Comp. Certified		\$	-			
0116820692500	20273	Worker's Comp. Classified		\$	-			
0116820692500	20281	Cash in Lieu Certified						
0116820692500	20282	Cash in Lieu Classified						
0116820692500	20291	Life Insurance Certified						
0116820692500	20292	Life Insurance Classified						
0116820692500	20320	Professional Educational Services		\$	270			
0116820692500	20330	Employee Training and Development Services		\$	47			
0116820692500	20610	General Supplies		\$	2,482			
TOTAL				\$	2,799			
0616820310000		FOOD SERVICE						
0616820310000	20110	Salary Food Service		\$	29,287			
0616820310000	20130	Overtime						
0616820310000	20210	Health Ins. Food Service		\$	105			
0616820310000	20221	Soc. Sec. Food Service		\$	2,240			
0616820310000	20230	Retirement Food Service		\$	2,893			
0616820310000	20260	Unemployment Food Service						
0616820310000	20270	Worker's Comp. Food Service		\$	182			
0616820310000	20280	Cash in Lieu Classified						
0616820310000	20290	Life Insurance Food Service		\$	93			
0616820310000	20333	Mileage Paid to Staff						
0616820310000	20340	Other Professional Services						
0616820310000	20530	Communications						
0616820310000	20610	General Supplies						
0616820310000	20733	Furniture and Fixtures						
TOTAL				\$	34,800			
Title IV-Student Support and Academic Enrichment								
0116820696900	20111	Salary Certified						
0116820696900	20112	Salary Classified						
0116820696900	20113	Salary Substitute						
0116820696900	20211	Health Ins. Certified		\$	-			
0116820696900	20212	Health Ins. Classified		\$	-			
0116820696900	20221	Soc. Sec. Certified		\$	-			
0116820696900	20222	Soc. Sec. Classified		\$	-			
0116820696900	20223	Soc. Sec. Substitute		\$	-			
0116820696900	20231	Retirement Certified		\$	-			

0116820696900	20232	Retirement Classified	\$ -				
0116820696900	20251	Tuition Reimbursement					
0116820696900	20261	Unemployment Certified					
0116820696900	20262	Unemployment Classified					
0116820696900	20272	Worker's Comp. Certified	\$ -				
0116820696900	20273	Worker's Comp. Classified	\$ -				
0116820696900	20281	Cash in Lieu Certified					
0116820696900	20282	Cash in Lieu Classified					
0116820696900	20291	Life Insurance Certified					
0116820696900	20292	Life Insurance Classified					
0116820696900	20320	Professional Educational Services					
0116820696900	20330	Employee Training and Development Services					
0116820696900	20610	General Supplies					
TOTAL			\$ -				
<b>CATEGORICAL RECEIPTS McKinney-Vento</b>							
0116820699000	20111	Salary Certified					
0116820699000	20211	Health Ins. Certified	\$ -				
0116820699000	20221	Soc. Sec. Certified	\$ -				
0116820699000	20231	Retirement Certified	\$ -				
0116820699000	20261	Unemployment Certified					
0116820699000	20271	Worker's Comp. Certified	\$ -				
0116820699000	20281	Cash in Lieu Certified					
0116820699000	20291	Life Insurance Certified					
TOTAL			\$ -				

# WILDEWOOD ELEMENTARY

org code	account code	Description	Amount		Totals
0116920110000 REGULAR EDUCATION					
0116920110000	20111	Salary Certified	\$ 493,329	Regular Education	1326876.958
0116920110000	20112	Salary Classified	\$ 30,284	SPED	389606.2739
0116920110000	20113	Salary Substitute	\$ 24,000	Pupil Services	99688.01691
0116920110000	20151	Unit Pay	\$ 7,500	Staff Services	51249.60279
0116920110000	20152	Unit Pay Classified		General Admin.	0
0116920110000	20211	Health Ins. Certified	\$ 81,500	School Admin	154071.3887
0116920110000	20212	Health Ins. Classified	\$ 109	Fiscal	0
0116920110000	20221	Soc. Sec. Certified	\$ 37,740	Operations	191766.9595
0116920110000	20222	Soc. Sec. Classified	\$ 2,317	Maintenance	35525
0116920110000	20223	Soc. Sec. Substitute	\$ 1,836	Transportation	0
0116920110000	20231	Retirement Certified	\$ 48,726	Early Childhood	0
0116920110000	20232	Retirement Classified	\$ 2,991	Title	65222.968
0116920110000	20251	Tuition Reimbursement		IDEA	154278.8283
0116920110000	20261	Unemployment Certified		BOE	0
0116920110000	20262	Unemployment Classified			
0116920110000	20271	Worker's Comp. Certified	\$ 3,059	TOTAL	2248784.199
0116920110000	20272	Worker's Comp. Classified	\$ 188		
0116920110000	20281	Cash in Lieu certified	\$ 1,549		
0116920110000	20282	Cash in lieu classified			
0116920110000	20291	Life Insurance Certified	\$ 353		
0116920110000	20292	Life Insurance Classified	\$ 140		
0116920110000	20330	Employee Training and Development Services	\$ 3,600		
0116920110000	20333	Mileage Paid to Staff	\$ 240		
0116920110000	20340	Other Professional Services(Outdoor Ed.)	\$ 5,480		
0116920110000	20531	Postage	\$ 900		
0116920110000	20610	General Supplies	\$ 11,875		
0116920110000	20640	Books and Periodicals	\$ 20,000		
0116920110000	20650	Supplies - Technology Related	\$ 500		
0116920110000	20733	Furniture and Fixtures	\$ 1,000		
0116920110000	20734	Technology-Related Hardware	\$ 20,500		
0116920110000	20810	Dues and Fees	\$ -		
0116920110050	20610	Sci. Supplies	\$ 200		
0116920110068	20610	PE Supplies	\$ 600		
0116920110090	20610	Art Supplies	\$ 1,000		
0116920110093	20610	Vocal Music Supplies	\$ 300		
0116920110094	20610	Band Supplies	\$ 2,000		
TOTAL			\$ 803,815		
0116920112500 FLEX FUNDING					
0116920112500	20111	Salary Certified			
0116920112500	20112	Salary Classified			
0116920112500	20211	Health Ins. Certified	\$ -		
0116920112500	20221	Soc. Sec. Certified	\$ -		
0116920112500	20231	Retirement Certified	\$ -		
0116920112500	20261	Unemployment Certified			
0116920112500	20271	Worker's Comp. Certified	\$ -		
0116920112500	20281	Cash in Lieu certified			
0116920112500	20291	Life Insurance Certified			
0116920112500	20610	General Supplies			
TOTAL			\$ -		
0116920115000 LEP					
0116920115000	20111	Salary Certified			

0116920115000	20112	Salary Classified					
0116920115000	20113	Salary Substitute	\$	-			
0116920115000	20211	Health Ins. Certified	\$	-			
0116920115000	20212	Health Ins. Classified	\$	-			
0116920115000	20221	Soc. Sec. Certified	\$	-			
0116920115000	20222	Soc. Sec. Classified	\$	-			
0116920115000	20223	Soc. Sec. Substitute	\$	-			
0116920115000	20231	Retirement Certified	\$	-			
0116920115000	20232	Retirement Classified	\$	-			
0116920115000	20251	Tuition Reimbursement					
0116920115000	20261	Unemployment Certified					
0116920115000	20262	Unemployment Classified					
0116920115000	20271	Worker's Comp. Certified	\$	-			
0116920115000	20272	Worker's Comp. Classified	\$	-			
0116920115000	20281	Cash in Lieu certified					
0116920115000	20282	Cash in lieu classified					
0116920115000	20291	Life Insurance Certified					
0116920115000	20292	Life Insurance Classified					
0116920115000	20320	Professional Educational Services					
0116920115000	20330	Employee Training and Development Services					
0116920115000	20333	Mileage Paid to Staff					
0116920115000	20610	General Supplies	\$	5,600			
0116920115000	20640	Books and Periodicals					
0116920115000	20650	Supplies - Technology Related					
0116920115000	20734	Technology-Related Hardware					
TOTAL			\$	5,600			
0116920116000		POVERTY					
0116920116000	20111	Salary Certified	\$	317,179			
0116920116000	20112	Salary Classified					
0116920116000	20113	Salary Substitute	\$	7,200			
0116920116000	20211	Health Ins. Certified	\$	100,125			
0116920116000	20212	Health Ins. Classified	\$	-			
0116920116000	20221	Soc. Sec. Certified	\$	24,264			
0116920116000	20222	Soc. Sec. Classified	\$	-			
0116920116000		Soc. Sec. Substitute	\$	551			
0116920116000	20231	Retirement Certified	\$	31,328			
0116920116000	20232	Retirement Classified	\$	-			
0116920116000	20251	Tuition Reimbursement					
0116920116000	20261	Unemployment Certified					
0116920116000	20262	Unemployment Classified					
0116920116000	20271	Worker's Comp. Certified	\$	1,967			
0116920116000	20272	Worker's Comp. Classified	\$	-			
0116920116000	20281	Cash in Lieu certified	\$	2,000			
0116920116000	20282	Cash in lieu classified					
0116920116000	20291	Life Insurance Certified	\$	374			
0116920116000	20292	Life Insurance Classified					
0116920116000	20610	General Supplies	\$	80			
0116920116000	20640	Books and Periodicals					
TOTAL			\$	485,067			
0116920120000		SPED SCHOOL AGE					
0116920120000	20111	Salary Certified	\$	145,312			
0116920120000	20112	Salary Classified	\$	11,636			
0116920120000	20113	Salary Substitute	\$	2,880			
0116920120000	20211	Health Ins. Certified	\$	46,027			
0116920120000	20212	Health Ins. Classified	\$	42			
0116920120000	20221	Soc. Sec. Certified	\$	11,116			

0116920120000	20222	Soc. Sec. Classified		\$ 890				
0116920120000	20223	Soc. Sec. Substitute		\$ 220				
0116920120000	20231	Retirement Certified		\$ 14,352				
0116920120000	20232	Retirement Classified		\$ 1,149				
0116920120000	20251	Tuition Reimbursement						
0116920120000	20261	Unemployment Certified						
0116920120000	20262	Unemployment Classified						
0116920120000	20271	Worker's Comp. Certified		\$ 901				
0116920120000	20272	Worker's Comp. Classified		\$ 72				
0116920120000	20281	Cash in Lieu Certified						
0116920120000	20282	Cash in Lieu Classified						
0116920120000	20291	Life Insurance Certified		\$ 140				
0116920120000	20292	Life Insurance Classified						
0116920120000	20320	Professional Educational Services		\$ 6,825				
0116920120000	20330	Employee Training and Development Services						
0116920120000	20333	Mileage Paid to Staff						
0116920120000	20563	Tuition to Private Schools						
0116920120000	20569	Tuition - Other		\$ 81,900				
0116920120000	20610	General Supplies		\$ 848				
0116920120000	20640	Books and Periodicals						
0116920120000	20733	Furniture and Fixtures						
0116920120000	20734	Technology-Related Hardware						
TOTAL				\$ 324,312				
0116920129100		SPED 3-5						
0116920129100	20111	Salary Certified						
0116920129100	20112	Salary Classified						
0116920129100	20113	Salary Substitute						
0116920129100	20211	Health Ins. Certified		\$ -				
0116920129100	20212	Health Ins. Classified		\$ -				
0116920129100	20221	Soc. Sec. Certified		\$ -				
0116920129100	20222	Soc. Sec. Classified		\$ -				
0116920129100	20223	Soc. Sec. Substitute		\$ -				
0116920129100	20231	Retirement Certified		\$ -				
0116920129100	20232	Retirement Classified		\$ -				
0116920129100	20251	Tuition Reimbursement						
0116920129100	20261	Unemployment Certified						
0116920129100	20262	Unemployment Classified						
0116920129100	20271	Worker's Comp. Certified		\$ -				
0116920129100	20272	Worker's Comp. Classified		\$ -				
0116920129100	20281	Cash in Lieu Certified						
0116920129100	20282	Cash in Lieu Classified						
0116920129100	20291	Life Insurance Certified						
0116920129100	20292	Life Insurance Classified						
0116920129100	20320	Professional Educational Services						
0116920129100	20330	Employee Training and Development Services						
0116920129100	20561	Tuition to Other School Districts Within the State						
	20610	General Supplies						
0116920129100	20630	Food		\$ 2,415				
TOTAL				\$ 2,415				
0116920129200		SPED BIRTH TO 2						
0116920129200	20111	Salary Certified						
0116920129200	20112	Salary Classified						
0116920129200	20211	Health Ins. Certified		\$ -				
0116920129200	20212	Health Ins. Classified		\$ -				

0116920129200	20221	Soc. Sec. Certified	\$ -				
0116920129200	20222	Soc. Sec. Classified	\$ -				
0116920129200	20231	Retirement Certified	\$ -				
0116920129200	20232	Retirement Classified	\$ -				
0116920129200	20251	Tuition Reimbursement					
0116920129200	20261	Unemployment Certified					
0116920129200	20262	Unemployment Classified					
0116920129200	20271	Worker's Comp. Certified	\$ -				
0116920129200	20272	Worker's Comp. Classified	\$ -				
0116920129200	20281	Cash in Lieu Certified					
0116920129200	20282	Cash in Lieu Classified					
0116920129200	20291	Life Insurance Certified					
0116920129200	20292	Life Insurance Classified					
0116920129200	20320	Professional Educational Services					
0116920129200	20330	Employee Training and Development Services					
0116920129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116920129200	20734	Technology-Related Hardware					
0116920129200	20735	Technology Software					
TOTAL			\$ -				
0116920130000		SUMMER SCHOOL					
0116920130000	20111	Salary Certified					
0116920130000	20112	Salary Classified					
0116920130000	20211	Health Ins. Certified	\$ -				
0116920130000	20212	Health Ins. Classified	\$ -				
0116920130000	20221	Soc. Sec. Certified	\$ -				
0116920130000	20222	Soc. Sec. Classified	\$ -				
0116920130000	20231	Retirement Certified	\$ -				
0116920130000	20232	Retirement Classified	\$ -				
0116920130000	20271	Worker's Comp. Certified	\$ -				
0116920130000	20272	Worker's Comp. Classified	\$ -				
0116920130000	20281	Cash in Lieu Certified					
0116920130000	20282	Cash in Lieu Classified					
0116920130000	20291	Life Insurance Certified					
0116920130000	20292	Life Insurance Classified					
0116920130000	20610	General Supplies					
0116920130000	20630	Food					
0116920130000	20640	Books and Periodicals					
TOTAL			\$ -				
0116920211000		SOCIAL WORK/ATTENDANCE					
0116920211000	20111	Salary Certified	\$ 8,625				
0116920211000	20211	Health Ins. Certified	\$ 31				
0116920211000	20221	Soc. Sec. Certified	\$ 660				
0116920211000	20231	Retirement Certified	\$ 852				
0116920211000	20251	Tuition Reimbursement					
0116920211000	20261	Unemployment Certified					
0116920211000	20271	Worker's Comp. Certified	\$ 53				
0116920211000	20281	Cash in Lieu Certified					
0116920211000	20291	Life Insurance Certified					
0116920211000	20320	Professional Educational Services	\$ 30				
0116920211000	20333	Mileage Paid to Staff	\$ 42				
0116920211000	20610	General Supplies	\$ 24				
TOTAL			\$ 10,317				
0116920212000		GUIDANCE SERVICES					
0116920212000	20111	Salary Certified	\$ 38,567				
0116920212000	20211	Health Ins. Certified	\$ 7,772				

0116920212000	20221	Soc. Sec. Certified	\$	2,950				
0116920212000	20231	Retirement Certified	\$	3,809				
0116920212000	20261	Unemployment Certified						
0116920212000	20271	Worker's Comp. Certified	\$	239				
0116920212000	20281	Cash in Lieu Certified						
0116920212000	20291	Life Insurance Certified	\$	140				
0116820212000	20320	Professional Educational Services	\$	33				
0116920212000	20333	Mileage Paid to Staff	\$	64				
0116920212000	20610	General Supplies	\$	961				
TOTAL			\$	54,536				
0116920213000		HEALTH SERVICES						
0116920213000	20111	Salary Certified	\$	13,320				
0116920213000	20112	Salary Classified	\$	14,741				
0116920213000	20211	Health Ins. Certified	\$	48				
0116920213000	20212	Health Ins. Classified	\$	53				
0116920213000	20221	Soc. Sec. Certified	\$	1,019				
0116920213000	20222	Soc. Sec. Classified	\$	1,128				
0116920213000	20231	Retirement Certified	\$	1,316				
0116920213000	20232	Retirement Classified	\$	1,456				
0116920213000	20251	Tuition Reimbursement						
0116920213000	20261	Unemployment Certified						
0116920213000	20262	Unemployment Classified						
0116920213000	20271	Worker's Comp. Certified	\$	83				
0116920213000	20272	Worker's Comp. Classified	\$	91				
0116920213000	20281	Cash in Lieu Certified						
0116920213000	20282	Cash in Lieu Classified						
0116920213000	20291	Life Insurance Certified						
0116920213000	20292	Life Insurance Classified	\$	46				
0116920213000	20330	Employee Training and Development Services	\$	109				
0116920213000	20333	Mileage Paid to Staff	\$	64				
0116920213000	20610	General Supplies	\$	544				
TOTAL			\$	34,016				
0116920214100		PSYCH SERVICES SCHOOL AGE						
0116920214100	20111	Salary Certified	\$	21,296				
0116920214100	20211	Health Ins. Certified	\$	77				
0116920214100	20221	Soc. Sec. Certified	\$	1,629				
0116920214100	20231	Retirement Certified	\$	2,103				
0116920214100	20251	Tuition Reimbursement						
0116920214100	20261	Unemployment Certified						
0116920214100	20271	Worker's Comp. Certified	\$	132				
0116920214100	20281	Cash in Lieu Certified						
0116920214100	20291	Life Insurance Certified						
0116920214100	20330	Employee Training and Development Services	\$	68				
0116920214100	20333	Mileage Paid to Staff	\$	46				
0116920214100	20610	General Supplies	\$	501				
TOTAL			\$	25,852				
0116920215000		SPEECH PATHOLOGY						
0116920215000	20111	Salary Certified						
0116920215000	20211	Health Ins. Certified	\$	-				
0116920215000	20221	Soc. Sec. Certified	\$	-				
0116920215000	20231	Retirement Certified	\$	-				
0116920215000	20251	Tuition Reimbursement						
0116920215000	20261	Unemployment Certified						
0116920215000	20271	Worker's Comp. Certified	\$	-				
0116920215000	20281	Cash in Lieu Certified						

0116920215000	20291	Life Insurance Certified						
0116920215000	20333	Mileage Paid to Staff						
0116920215000	20340	Other Professional Services		\$	2,912			
0116920215000	20610	General Supplies		\$	100			
TOTAL				\$	3,012			
0116920215100		SPEECH/AUD SCHOOL AGE						
0116920215100	20111	Salary Certified						
0116920215100	20112	Salary Classified						
0116920215100	20113	Salary Substitute						
0116920215100	20132	Overtime						
0116920215100	20211	Health Ins. Certified		\$	-			
0116920215100	20221	Soc. Sec. Certified		\$	-			
0116920215100	20222	Soc. Sec. Classified		\$	-			
0116920215100	20223	Soc. Sec. Substitute		\$	-			
0116920215100	20231	Retirement Certified		\$	-			
0116920215100	20232	Retirement Classified		\$	-			
0116920215100	20251	Tuition Reimbursement						
0116920215100	20261	Unemployment Certified						
0116920215100	20262	Unemployment Classified						
0116920215100	20271	Worker's Comp. Certified		\$	-			
0116920215100	20272	Worker's Comp. Classified		\$	-			
0116920215100	20281	Cash in Lieu Certified						
0116920215100	20282	Cash in Lieu Classified						
0116920215100	20291	Life Insurance Certified						
0116920215100	20292	Life Insurance Classified						
0116920215100	20320	Professional Educational Services						
0116920215100	20330	Employee Training and Development Services						
0116920215100	20333	Mileage Paid to Staff						
TOTAL				\$	-			
0116920218100		VISION SERVICES SPED						
0116920218100	20320	Professional Educational Services		\$	-			
TOTAL				\$	-			
0116920221100		SCHOOL IMPROVEMENT						
0116920221100	20111	Salary Certified						
0116920221100	20211	Health Ins. Certified		\$	-			
0116920221100	20221	Soc. Sec. Certified		\$	-			
0116920221100	20231	Retirement Certified		\$	-			
0116920221100	20251	Tuition Reimbursement						
0116920221100	20261	Unemployment Certified						
0116920221100	20271	Worker's Comp. Certified		\$	-			
0116920221100	20281	Cash in Lieu Certified						
0116920221100	20291	Life Insurance Certified						
0116920221100	20320	Professional Educational Services						
0116920221100	20330	Employee Training and Development Services						
0116920221100	20332	Mileage Paid to Parents						
0116920221100	20333	Mileage Paid to Staff						
0116920221100	20540	Advertising						
0116920221100	20610	General Supplies						
0116920221100	20733	Furniture and Fixtures						
0116920221100	20810	Dues and Fees						
TOTAL				\$	-			
0116920222000		LIBRARY/MEDIA SERVICES						
0116920222000	20111	Salary Certified		\$	18,265			
0116920222000	20112	Salary Classified		\$	14,881			
0116920222000	20113	Salary Substitute						

0116920222000	20211	Health Ins. Certified	\$	7,566			
0116920222000	20212	Health Ins. Classified	\$	54			
0116920222000	20221	Soc. Sec. Certified	\$	1,397			
0116920222000	20222	Soc. Sec. Classified	\$	-1,138			
0116920222000	20223	Soc. Sec. Substitute	\$	-			
0116920222000	20222	Retirement Certified	\$	1,804			
0116920222000	20232	Retirement Classified	\$	1,470			
0116920222000	20251	Tuition Reimbursement					
0116920222000	20261	Unemployment Certified					
0116920222000	20262	Unemployment Classified					
0116920222000	20271	Worker's Comp. Certified	\$	113			
0116920222000	20272	Worker's Comp. Classified	\$	92			
0116920222000	20281	Cash in Lieu Certified	\$	500			
0116920222000	20282	Cash in Lieu Classified					
0116920222000	20291	Life Insurance Certified	\$	23			
0116920222000	20292	Life Insurance Classified	\$	46			
0116920222000	20610	General Supplies	\$	150			
0116920222000	20640	Books and Periodicals	\$	3,400			
0116920222000	20642	Audio-Visual Materials	\$	350			
TOTAL			\$	51,250			
0116920223000		TECHNOLOGY-INSTRUCTION					
0116920223000	20642	Audio-Visual Materials					
TOTAL			\$	-			
0116920241000		OFFICE OF THE PRINCIPAL					
0116920241000	20110	Salary Classified	\$	22,274			
0116920241000	20111	Salary Certified	\$	80,600			
0116920241000	20210	Health Ins. Classified	\$	29,164			
0116920241000	20211	Health Ins. Certified	\$	290			
0116920241000	20220	Soc. Sec. Classified	\$	1,704			
0116920241000	20221	Soc. Sec. Certified	\$	6,166			
0116920241000	20230	Retirement Classified	\$	2,200			
0116920241000	20231	Retirement Certified	\$	7,961			
0116920241000	20251	Tuition Reimbursement					
0116920241000	20260	Unemployment Classified					
0116920241000	20261	Unemployment Certified					
0116920241000	20270	Worker's Comp. Classified	\$	138			
0116920241000	20271	Worker's Comp. Certified	\$	500			
0116920241000	20280	Cash in Lieu Classified					
0116920241000	20281	Cash in Lieu Certified	\$	1,333			
0116920241000	20290	Life Insurance Classified	\$	46			
0116920241000	20291	Life Insurance Certified	\$	46			
0116920241000	20333	Mileage Paid to Staff	\$	1,000			
0116920241000	20810	Dues and Fees	\$	650			
TOTAL			\$	154,071			
0116920261000		OPERATIONS OF BUILDING					
0116920261000	20110	Salary Custodial/Maint.	\$	55,972			
0116920261000	20120	Salary Temp.					
0116920261000	20130	Overtime					
0116920261000	20280	Health Ins. Custodial/Maint.	\$	15,479			
0116920261000	20220	Soc. Sec. Custodial/Maint.	\$	4,282			
0116920261000	20230	Retirement Custodial/Main.	\$	5,528			
0116920261000	20260	Unemployment Custodial/Maint.					
0116920261000	20270	Worker's Comp. Custodial/Maint.	\$	347			
0116920261000	20280	Cash in Lieu Classified					
0116920261000	20290	Life Insurance Custodial/Maint.	\$	94			
0116920261000	20340	Other Professional Services	\$	910			
0116920261000	20352	Other Technical Services	\$	273			

0116920261000	20530	Communications	\$ 137			
0116920261000	20610	General Supplies	\$ 8,190			
0116920261000	20621	Natural Gas	\$ 18,200			
0116920261000	20622	Electricity	\$ 75,075			
0116920261000	20629	Other (water)	\$ 6,370			
0116920261000	20730	Equipment	\$ 910			
TOTAL			\$ 191,767			
0116920262000		MAINTENANCE OF BUILDINGS				
0116920262000	20110	Salary Custodial/Maint.				
0116920262000	20120	Salary Temp.				
0116920262000	20130	Overtime				
0116920262000	20210	Health Ins. Custodial/Maint.	\$ -			
0116920262000	20220	Soc. Sec. Custodial/Maint.	\$ -			
0116920262000	20230	Retirement Custodial/Main.	\$ -			
0116920262000	20271	Worker's Comp. Custodial/Maint.	\$ -			
0116920262000	20280	Cash in Lieu Classified				
0116920262000	20290	Life Insurance Custodial/Maint.				
0116920262000	20352	Other Technical Services	\$ 7,280			
0116920262000	20430	Repairs and Maintenance Services	\$ 15,687			
0116920262000	20430	Property Ins.	\$ 11,830			
0116920262000	20530	Communications	\$ 364			
0116920262000	02610	General Supplies	\$ 91			
0116920262000	20730	Equipment	\$ 273			
0116920262000	20733	Furniture and Fixtures				
0116920262000	20810	Dues and Fees				
TOTAL			\$ 35,525			
0116920660000		SECURITY				
0116920660000	20330	Professional Development	\$ 91			
0116920660000	20340	School Resource Officer	\$ 4,550			
0116920660000	20610	General Supplies	\$ 819			
TOTAL			\$ 5,460			
		1.1692E+11 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant				
0116920350000	20111	Salary Certified				
0116920350000	20211	Health Ins. Certified	\$ -			
0116920350000	20221	Soc. Sec. Certified	\$ -			
0116920350000	20231	Retirement Certified	\$ -			
0116920350000	20261	Unemployment Certified				
0116920350000	20271	Worker's Comp. Certified	\$ -			
0116920350000	20281	Cash in Lieu Certified				
0116920350000	20291	Life Insurance Certified				
TOTAL			\$ -			
0116920353500		HAL				
0116920353500	20111	Salary Certified	\$ 22,480			
0116920353500	20211	Health Ins. Certified	\$ 5,367			
0116920353500	20221	Soc. Sec. Certified	\$ 1,720			
0116920353500	20231	Retirement Certified	\$ 2,220			
0116920353500	20251	Tuition Reimbursement				
0116920353500	20261	Unemployment Certified				
0116920353500	20271	Worker's Comp. Certified	\$ 139			
0116920353500	20281	Cash in Lieu Certified				
0116920353500	20291	Life Insurance Certified	\$ 18			
0116920353500	20333	Mileage Paid to Staff	\$ 18			
0116920353500	20320	Professional Educational Services				
0116920353500	20610	General Supplies	\$ 432			
TOTAL			\$ 32,395			
0116920354000		STATE EARLY CHILDHOOD				

0116920354000	20111	Salary Certified						
0116920354000	20112	Salary Classified						
0116920354000	20113	Salary Substitute						
0116920354000	20211	Health Ins. Certified		\$ -				
0116920354000	20212	Health Ins. Classified		\$ -				
0116920354000	20221	Soc. Sec. Certified		\$ -				
0116920354000	20222	Soc. Sec. Classified		\$ -				
0116920354000	20223	Soc. Sec. Substitute		\$ -				
0116920354000	20231	Retirement Certified		\$ -				
0116920354000	20232	Retirement Classified		\$ -				
0116920354000	20251	Tuition Reimbursement						
0116920354000	20261	Unemployment Certified						
0116920354000	20262	Unemployment Classified						
0116920354000	20271	Worker's Comp. Certified		\$ -				
0116920354000	20272	Worker's Comp. Classified		\$ -				
0116920354000	20281	Cash in Lieu Certified						
0116920354000	20282	Cash in Lieu Certified						
0116920354000	20291	Life Insurance Certified						
0116920354000	2092	Life Insurance Classified						
0116920354000	20333	Mileage Paid to Staff						
TOTAL				\$ -				
0116920620000		TITLE 1 PART A BASIC PROG						
0116920620000	20111	Salary Certified		\$ 35,300				
0116920620000	20112	Salary Classified						
0116920620000	20113	Salary Substitute						
0116920620000	20211	Health Ins. Certified		\$ 10,398				
0116920620000	20212	Health Ins. Classified						
0116920620000	20221	Soc. Sec. Certified		\$ 2,700				
0116920620000	20222	Soc. Sec. Classified		\$ -				
0116920620000	20223	Soc. Sec. Substitute		\$ -				
0116920620000	20231	Retirement Certified		\$ 3,487				
0116920620000	20232	Retirement Classified		\$ -				
0116920620000	20251	Tuition Reimbursement						
0116920620000	20261	Unemployment Certified						
0116920620000	20262	Unemployment Classified						
0116920620000	20271	Worker's Comp. Certified		\$ 219				
0116920620000	20272	Worker's Comp. Classified		\$ -				
0116920620000	20281	Cash in Lieu Certified		\$ 100				
0116920620000	20282	Cash in Lieu Classified						
0116920620000	20291	Life Insurance Certified		\$ 28				
0116920620000	20292	Life Insurance Classified						
0116920620000	20320	Professional Educational Services		\$ 615				
0116920620000	20330	Employee Training and Development Services		\$ 217				
0116920620000	20333	Mileage Paid to Staff		\$ 81				
0116920620000	20590	Interagency Purchased Services						
0116920620000	20610	General Supplies		\$ 1,755				
TOTAL				\$ 54,900				
0116920621000		TITLE 1 ACCOUNTABILITY						
0116920621000	20111	Salary Certified						
0116920621000	20211	Health Ins. Certified		\$ -				
0116920621000	20221	Soc. Sec. Certified		\$ -				
0116920621000	20231	Retirement Certified		\$ -				
0116920621000	20251	Tuition Reimbursement						
0116920621000	20261	Unemployment Certified						
0116920621000	20271	Worker's Comp. Certified		\$ -				
0116920621000	20281	Cash in Lieu Certified						

0116920621000	20291	Life Insurance Certified					
0116920621000	20320	Professional Educational Services	\$	5,727			
0116920621000	20330	Employee Training and Development Services					
0116920621000	20610	General Supplies	\$	1,389			
TOTAL			\$	5,727			
0116920631000		TITLE 2 EFFECTIVE INSTR.					
0116920631000	20111	Salary Certified					
0116920631000	20113	Salary Substitute					
0116920631000	20211	Health Ins. Certified	\$	-			
0116920631000	20221	Soc. Sec. Certified	\$	-			
0116920631000	20223	Soc. Sec. Classified	\$	-			
0116920631000	20231	Retirement Certified	\$	-			
0116920631000	20251	Tuition Reimbursement					
0116920631000	20261	Unemployment Certified					
0116920631000	20271	Worker's Comp. Certified	\$	-			
0116920631000	20281	Cash in Lieu Certified					
0116920631000	20291	Life Insurance Certified					
0116920631000	20320	Professional Educational Services	\$	683			
0116920631000	20330	Employee Training and Development Services	\$	54			
0116920631000	20610	General Supplies					
TOTAL			\$	737			
0116920640400		IDEA BIRTH THROUGH 4					
0116920640400	20111	Salary Certified	\$	64,278			
0116920640400	20112	Salary Classified					
0116920640400	20113	Salary Substitute					
0116920640400	20211	Health Ins. Certified	\$	7,566			
0116920640400	20212	Health Ins. Classified	\$	-			
0116920640400	20221	Soc. Sec. Certified	\$	4,917			
0116920640400	20222	Soc. Sec. Classified	\$	-			
0116920640400	20223	Soc. Sec. Substitute	\$	-			
0116920640400	20231	Retirement Certified	\$	6,349			
0116920640400	20232	Retirement Classified	\$	-			
0116920640400	20251	Tuition Reimbursement					
0116920640400	20261	Unemployment Certified					
0116920640400	20262	Unemployment Classified					
0116920640400	20271	Worker's Comp. Certified	\$	399			
0116920640400	20272	Worker's Comp. Classified	\$	-			
0116920640400	20281	Cash in Lieu Certified					
0116920640400	20282	Cash in Lieu Classified					
0116920640400	20291	Life Insurance Certified	\$	46			
0116920640400	20292	Life Insurance Classified					
0116920640400	20333	Mileage Paid to Staff					
TOTAL			\$	83,555			
0116920640600		IDEA PRESCHOOL BASE					
0116920640600	20111	Salary Certified					
0116920640600	20112	Salary Classified					
0116920640600	20113	Salary Substitute					
0116920640600	20211	Health Ins. Certified	\$	-			
0116920640600	20212	Health Ins. Classified	\$	-			
0116920640600	20221	Soc. Sec. Certified	\$	-			
0116920640600	20222	Soc. Sec. Classified	\$	-			
0116920640600	20223	Soc. Sec. Substitute	\$	-			
0116920640600	20231	Retirement Certified	\$	-			
0116920640600	20232	Retirement Classified	\$	-			
0116920640600	20251	Tuition Reimbursement					

0116920640600	20261	Unemployment Certified						
0116920640600	20262	Unemployment Classified						
0116920640600	20271	Worker's Comp. Certified		\$ -				
0116920640600	20272	Worker's Comp. Classified		\$ -				
0116920640600	20281	Cash in Lieu Certified						
0116920640600	20282	Cash in Lieu Classified						
0116920640600	20291	Life Insurance Certified						
0116920640600	20292	Life Insurance Classified						
TOTAL				\$ -				
0116920641000		IDEA E/P						
0116920641000	20111	Salary Certified		\$ -				
0116920641000	20112	Salary Classified		\$ 30,997				
0116920641000	20113	Salary Substitute						
0116920641000	20132	Overtime						
0116920641000	20211	Health Ins. Certified		\$ 19,084				
0116920641000	20212	Health Ins. Classified		\$ 112				
0116920641000	20221	Soc. Sec. Certified		\$ -				
0116920641000	20222	Soc. Sec. Classified		\$ 2,371				
0116920641000	20223	Soc. Sec. Substitute		\$ -				
0116920641000	20231	Retirement Certified		\$ -				
0116920641000	20232	Retirement Classified		\$ 3,062				
0116920641000	20251	Tuition Reimbursement						
0116920641000	20261	Unemployment Certified						
0116920641000	20262	Unemployment Classified						
0116920641000	20271	Worker's Comp. Certified		\$ -				
0116920641000	20272	Worker's Comp. Classified		\$ 192				
0116920641000	20281	Cash in Lieu Certified		\$ 46				
0116920641000	20282	Cash in Lieu Classified		\$ 187				
0116920641000	20291	Life Insurance Certified						
0116920641000	0292	Life Insurance Classified						
0116920641000	20329	Professional Educational Services		\$ 14,364				
0116920641000	20610	General Supplies		\$ 310				
TOTAL				\$ 70,724				
0116920641200		IDEA PART B PROPOR.						
0116920641200	20320	Professional Educational Services						
TOTAL				\$ -				
0116920692500		TITLE 3 ENG. LANG. ACQ.						
0116920692500	20111	Salary Certified						
0116920692500	20112	Salary Classified						
0116920692500	20113	Salary Substitute						
0116920692500	20211	Health Ins. Certified		\$ -				
0116920692500	20212	Health Ins. Classified		\$ -				
0116920692500	20221	Soc. Sec. Certified		\$ -				
0116920692500	20222	Soc. Sec. Classified		\$ -				
0116920692500	20223	Soc. Sec. Substitute		\$ -				
0116920692500	20231	Retirement Certified		\$ -				
0116920692500	20232	Retirement Classified		\$ -				
0116920692500	20251	Tuition Reimbursement						
0116920692500	20261	Unemployment Certified						
0116920692500	20262	Unemployment Classified						
0116920692500	20272	Worker's Comp. Certified		\$ -				
0116920692500	20273	Worker's Comp. Classified		\$ -				
0116920692500	20281	Cash in Lieu Certified						
0116920692500	20282	Cash in Lieu Classified						
0116920692500	20291	Life Insurance Certified						
0116920692500	20292	Life Insurance Classified						
0116920692500	20320	Professional Educational Services		\$ 373				

0116920692500	20330	Employee Training and Development Services	\$	65				
0116920692500	20610	General Supplies	\$	3,422				
TOTAL			\$	3,859				
0616920310000		FOOD SERVICE						
0616920310000	20110	Salary Food Service	\$	38,997				
0616920310000	20130	Overtime						
0616920310000	20210	Health Ins. Food Service	\$	140				
0616920310000	20221	Soc. Sec. Food Service	\$	2,983				
0616920310000	20230	Retirement Food Service	\$	3,852				
0616920310000	20260	Unemployment Food Service						
0616920310000	20270	Worker's Comp. Food Service	\$	242				
0616920310000	20280	Cash in Lieu Classified						
0616920310000	20290	Life Insurance Food Service	\$	94				
0616920310000	20333	Mileage Paid to Staff	\$	129				
0616920310000	20340	Other Professional Services	\$	112,203				
0616920310000	20530	Communications	\$	99				
0616920310000	20610	General Supplies	\$	1,018				
0616920310000	20733	Furniture and Fixtures	\$	1,286				
TOTAL			\$	114,736				
Title IV Student Support and Academic Enrichment								
0116920696900	20111	Salary Certified						
0116920696900	20112	Salary Classified						
0116920696900	20113	Salary Substitute						
0116920696900	20211	Health Ins. Certified	\$	-				
0116920696900	20212	Health Ins. Classified	\$	-				
0116920696900	20221	Soc. Sec. Certified	\$	-				
0116920696900	20222	Soc. Sec. Classified	\$	-				
0116920696900	20223	Soc. Sec. Substitute	\$	-				
0116920696900	20231	Retirement Certified	\$	-				
0116920696900	20232	Retirement Classified	\$	-				
0116920696900	20251	Tuition Reimbursement						
0116920696900	20261	Unemployment Certified						
0116920696900	20262	Unemployment Classified						
0116920696900	20272	Worker's Comp. Certified	\$	-				
0116920696900	20273	Worker's Comp. Classified	\$	-				
0116920696900	20281	Cash in Lieu Certified						
0116920696900	20282	Cash in Lieu Classified						
0116920696900	20291	Life Insurance Certified						
0116920696900	20292	Life Insurance Classified						
0116920696900	20320	Professional Educational Services						
0116920696900	20330	Employee Training and Development Services						
0116920696900	20610	General Supplies						
TOTAL			\$	-				
CATEGORICAL RECEIPTS McKinney								
0116920699000	20111	Salary Certified						
0116920699000	20211	Health Ins. Certified	\$	-				
0116920699000	20221	Soc. Sec. Certified	\$	-				
0116920699000	20231	Retirement Certified	\$	-				
0116920699000	20261	Unemployment Certified						
0116920699000	20271	Worker's Comp. Certified	\$	-				
0116920699000	20281	Cash in Lieu Certified						
0116920699000	20291	Life Insurance Certified						
TOTAL			\$	-				

# RALSTON MIDDLE SCHOOL

org code	account code	Description	Amount		Totals
0126020110000		<b>REGULAR EDUCATION</b>		Regular Education	2444536.872
0126020110000	20111	Salaries Certified	\$ 1,432,034	SPED	1114262.034
0126020110000	20112	Salaries Classified	\$ 19,391	Pupil Services	161823.5679
0126020110000	20113	Salaries Substitute	\$ 45,000	Staff Services	144149.5001
0126020110000	20151	Unit Pay	\$ 64,269	General Admin.	0
0126020110000	20152	Unit Pay		School Admin	373214.8618
0126020110000	20211	Health Ins. Certified	\$ 347,185	Fiscal	0
0126020110000	20212	Health Ins. Classified	\$ 5,194	Operations	397217.2169
0126020110000	20221	Soc. Sec. Certified	\$ 109,551	Maintenance	58775
0126020110000	20222	Soc. Sec. Classified	\$ 1,483	Transportation	0
0126020110000	20223	Soc. Sec. Substitutes	\$ 3,443	Early Childhood	0
0126020110000	20231	Retirement Certified	\$ 141,442	Title	27250.99191
0126020110000	20232	Retirement Classified	\$ 1,915	IDEA	34253.41157
0126020110000	20251	Tuition Reimbursement		BOE	0
0126020110000	20261	Unemployment Certified			
0126020110000	20262	Unemployment Classified		TOTAL	4693979.053
0126020110000	20271	Worker's Comp. Certified	\$ 8,879		
0126020110000	20272	Worker's Comp. Classified	\$ 120		
0126020110000	20281	Cash in Lieu certified	\$ 3,000		
0126020110000	20282	Cash in lieu classfied			
0126020110000	20291	Life Insurance Certified	\$ 1,298		
0126020110000	20292	Life Insurance Classified	\$ 94		
0126020110000	20330	Professional Development	\$ 12,000		
0126020110000	20333	Mileage Paid to Staff	\$ 900		
0126020110000	20531	Postage	\$ 2,200		
0126020110000	20610	General Supplies	\$ 23,325		
0126020110010	20610	General Supplies	\$ 2,000		
0126020110029	20610	General Supplies	\$ 1,000		
0126020110030	20610	General Supplies	\$ 2,000		
0126020110040	20610	General Supplies	\$ 2,000		
0126020110050	20610	General Supplies	\$ 7,000		
0126020110060	20610	General Supplies	\$ 4,300		
0126020110060	20630	Food	\$ 3,000		
0126020110068	20610	General Supplies	\$ 1,000		
0126020110080	20610	General Supplies	\$ 5,000		
0126020110085	20610	General Supplies	\$ 300		
0126020110090	20610	General Supplies	\$ 1,000		
0126020110093	20610	General Supplies	\$ 2,000		
0126020110094	20610	General Supplies	\$ 2,500		
0126020110000	20640	Books and Periodicals	\$ 37,500		
0126020110000	20650	Supplies - Technology Related	\$ 1,500		
0126020110000	20733	Furniture and Fixtures	\$ 1,000		
0126020110000	20734	Technology-Related Hardware	\$ 38,500		
0126020110000	20810	Dues and Fees			
0126020110094	20340	Professional Services	\$ 1,000		
0126020110094	20610	Band Supplies	\$ 1,500		
0126020110000	20913	Fund Transfers to Activities Fund	\$ 7,000		
TOTAL			\$ 2,343,822		
0126020112500		<b>FLEX FUNDING</b>			
0126020112500	20111	Salaries Certified			
0126020112500	20211	Health Ins. Certified	\$ -		
0126020112500	20221	Soc. Sec. Certified	\$ -		

0126020112500	20231	Retirement Certified		\$	-				
0126020112500	20251	Tuition Reimbursement							
0126020112500	20261	Unemployment Certified							
0126020112500	20271	Worker's Comp. Certified		\$	-				
0126020112500	20281	Cash in Lieu certified							
0126020112500	20291	Life Insurance Certified							
0126020112500	20610	General Supplies							
TOTAL				\$	-				
0126020115000		LEP							
0126020115000	20111	Salaries Certified		\$	54,373				
0126020115000	20112	Salaries Classified							
0126020115000	20113	Salaries Substitute		\$	2,397				
0126020115000	20211	Health Ins. Certified		\$	13,413				
0126020115000	20212	Health Ins. Classified		\$	-				
0126020115000	20221	Soc. Sec. Certified		\$	4,160				
0126020115000	20222	Soc. Sec. Classified		\$	-				
0126020115000	20223	Soc. Sec. Substitute		\$	183				
0126020115000	20231	Retirement Certified		\$	5,370				
0126020115000	20232	Retirement Classified		\$	-				
0126020115000	20251	Tuition Reimbursement							
0126020115000	20261	Unemployment Certified							
0126020115000	20262	Unemployment Classified							
0126020115000	20271	Worker's Comp. Certified		\$	337				
0126020115000	20272	Worker's Comp. Classified		\$	-				
0126020115000	20281	Cash in Lieu certified							
0126020115000	20282	Cash in lieu classified							
0126020115000	20291	Life Insurance Certified		\$	94				
0126020115000	20292	Life Insurance Classified							
0126020115000	20320	Professional Educational Services							
0126020115000	20330	Employee Training and Development Services							
0126020115000	20333	Mileage Paid to Staff							
0126020115000	20610	General Supplies		\$	564				
0126020115000	20640	Books and Periodicals							
0126020115000	20650	Supplies - Technology Related							
0126020115000	20734	Technology-Related Hardware							
TOTAL				\$	80,891				
0126020116000		POVERTY							
0126020116000	20111	Salaries Certified							
0126020116000	20112	Salaries Classified							
0126020116000	20113	Salaries of Regular Employees Paid to Substitute Teachers							
0126020116000	20211	Health Ins. Certified		\$	-				
0126020116000	20212	Health Ins. Classified		\$	-				
0126020116000	20221	Soc. Sec. Certified		\$	-				
0126020116000	20222	Soc. Sec. Classified		\$	-				
0126020116000	20231	Retirement Certified		\$	-				
0126020116000	20232	Retirement Classified							
0126020116000	20251	Tuition Reimbursement							
0126020116000	20261	Unemployment Certified							
0126020116000	20262	Unemployment Classified							
0126020116000	20271	Worker's Comp. Certified		\$	-				
0126020116000	20272	Worker's Comp. Classified		\$	-				
0126020116000	20291	Life Insurance Certified							
0126020116000	20292	Life Insurance Classified							
0126020116000	20610	General Supplies							
0126020116000	20640	Books and Periodicals							

TOTAL			\$	-				
0126020120000		SPED SCHOOL AGE						
0126020120000	20111	Salaries Certified	\$	270,637				
0126020120000	20112	Salaries Classified	\$	68,113				
0126020120000	20113	Salaries Substitute	\$	7,200				
0126020120000	20211	Health Ins. Certified	\$	87,528				
0126020120000	20212	Health Ins. Classified	\$	245				
0126020120000	20221	Soc. Sec. Certified	\$	20,704				
0126020120000	20222	Soc. Sec. Classified	\$	5,211				
0126020120000	20231	Retirement Certified	\$	26,731				
0126020120000	20232	Retirement Classified	\$	6,727				
0126020120000	20251	Tuition Reimbursement						
0126020120000	20261	Unemployment Certified						
0126020120000	20262	Unemployment Classified						
0126020120000	20271	Worker's Comp. Certified	\$	1,678				
0126020120000	20272	Worker's Comp. Classified	\$	422				
0126020120000	20281	Cash in Lieu Certified						
0126020120000	20282	Cash in Lieu Classified	\$	2,000				
0126020120000	20291	Life Insurance Certified	\$	238				
0126020120000	20292	Life Insurance Classified	\$	94				
0126020120000	20230	Professional Educational Services	\$	10,635				
0126020120000	20330	Employee Training and Development Services	\$	600				
0126020120000	20333	Mileage Paid to Staff	\$	1,140				
0126020120000	20563	Tuition to Private Schools						
0126020120000	20569	Tuition - Other						
0126020120000	20610	General Supplies	\$	5,000				
0126020120000	20640	Books and Periodicals						
0126020120000	20733	Furniture and Fixtures	\$	150				
0126020120000	20734	Technology-Related Hardware	\$	300				
TOTAL			\$	515,353				
0126020130000		SUMMER SCHOOL						
0126020130000	20111	Salaries Certified	\$	15,075				
0126020130000	20112	Salaries Classified	\$	739				
0126020130000	20211	Health Ins. Certified	\$	54				
0126020130000	20212	Health Ins. Classified	\$	3				
0126020130000	20221	Soc. Sec. Certified	\$	1,153				
0126020130000	20222	Soc. Sec. Classified	\$	57				
0126020130000	20231	Retirement Certified	\$	1,489				
0126020130000	20232	Retirement Classified	\$	73				
0126020130000	20251	Tuition Reimbursement						
0126020130000	20261	Unemployment Certified						
0126020130000	20262	Unemployment Classified						
0126020130000	20271	Worker's Comp. Certified	\$	93				
0126020130000	20272	Worker's Comp. Classified	\$	5				
0126020130000	20281	Cash in Lieu Certified						
0126020130000	20282	Cash in Lieu Classified						
0126020130000	20291	Life Insurance Certified						
0126020130000	20292	Life Insurance Classified						
0126020130000	20610	General Supplies	\$	300				
0126020130000	20630	Food						
0126020130000	20640	Books and Periodicals						
TOTAL			\$	19,041				
0126020211000		SOCIAL WORK/ATTENDANCE						
0126020211000	20111	Salary Certified	\$	8,625				
0126020211000	20211	Health Ins. Certified	\$	31				
0126020211000	20221	Soc. Sec. Certified	\$	660				

0126020211000	20231	Retirement Certified	\$	852			
0126020211000	20261	Unemployment Certified					
0126020211000	20271	Worker's Comp. Certified	\$	53			
0126020211000	20281	Cash in Lieu Certified					
0126020211000	20291	Life Insurance Certified	\$	71			
0126020211000	20320	Professional Educational Services	\$	99			
0126020211000	20333	Mileage Paid to Staff	\$	56			
0126020211000	20610	General Supplies					
TOTAL			\$	10,447			
0126020212000		GUIDANCE SERVICES					
0126020212000	20111	Salaries Certified	\$	64,936			
0126020212000	20211	Health Ins. Certified	\$	19,944			
0126020212000	20221	Soc. Sec. Certified	\$	4,968			
0126020212000	20231	Retirement Certified	\$	6,414			
0126020212000	20251	Tuition Reimbursement					
0126020212000	20261	Unemployment Certified					
0126020212000	20271	Worker's Comp. Certified	\$	403			
0126020212000	20281	Cash in Lieu Certified	\$	1,000			
0126020212000	20291	Life Insurance Certified	\$	46			
0126020212000	20320	Professional Educational Services	\$	7,245			
0126020212000	20333	Mileage Paid to Staff					
0126020212000	20610	General Supplies	\$	500			
TOTAL			\$	105,455			
0126020213000		HEALTH SERVICES					
0126020213000	20111	Salaries Certified	\$	13,321			
0126020213000	20112	Salaries Classified	\$	17,622			
0126020213000	20211	Health Ins. Certified	\$	48			
0126020213000	20212	Health Ins. Classified	\$	63			
0126020213000	20221	Soc. Sec. Certified	\$	1,019			
0126020213000	20222	Soc. Sec. Classified	\$	1,348			
0126020213000	20231	Retirement Certified	\$	1,316			
0126020213000	20232	Retirement Classified	\$	1,741			
0126020213000	20251	Tuition Reimbursement					
0126020213000	20261	Unemployment Certified					
0126020213000	20262	Unemployment Classified					
0126020213000	20271	Worker's Comp. Certified	\$	48			
0126020213000	20272	Worker's Comp. Classified	\$	109			
0126020213000	20281	Cash in Lieu Certified					
0126020213000	20282	Cash in Lieu Classified					
0126020213000	20291	Life Insurance Certified					
0126020213000	20292	Life Insurance Classified	\$	46			
0126020213000	20330	Employee Training and Development Services	\$	324			
0126020213000	20333	Mileage Paid to Staff	\$	56			
0126020213000	20610	General Supplies	\$	400			
TOTAL			\$	37,462			
0126020214100		PSYCH SERVICES SCHOOL AGE					
0126020214100	20111	Salaries Certified	\$	25,290			
0126020214100	20211	Health Ins. Certified	\$	3,091			
0126020214100	20221	Soc. Sec. Certified	\$	1,935			
0126020214100	20231	Retirement Certified	\$	2,498			
0126020214100	20251	Tuition Reimbursement					
0126020214100	20261	Unemployment Certified					
0126020214100	20271	Worker's Comp. Certified	\$	157			
0126020214100	20281	Cash in Lieu Certified					
0126020214100	20291	Life Insurance Certified	\$	46			

0126020214100	20330	Employee Training and Development Services	\$	106				
0126020214100	20333	Mileage Paid to Staff	\$	71				
0126020214100	20610	General Supplies	\$	776				
TOTAL			\$	33,968				
0126020215000		<b>SPEECH PATHOLOGY</b>						
0126020215000	20111	Salaries Certified	\$	48,612				
0126020215000	20211	Health Ins. Certified	\$	175				
0126020215000	20221	Soc. Sec. Certified	\$	3,719				
0126020215000	20231	Retirement Certified	\$	4,801				
0126020215000	20251	Tuition Reimbursement						
0126020215000	20261	Unemployment Certified						
0126020215000	20271	Worker's Comp. Certified	\$	301				
0126020215000	20281	Cash in Lieu Certified						
0126020215000	20291	Life Insurance Certified						
0126020215000	20333	Mileage Paid to Staff	\$	4,512				
0126020215000	20340	Other Professional Services	\$	4,512				
0126020215000	20610	General Supplies	\$	155				
TOTAL			\$	66,788				
0126020215100		<b>SPEECH/AUD SCHOOL AGE</b>						
0126020215100	20111	Salaries Certified	\$	191,080				
0126020215100	20112	Salaries Classified	\$	74,072				
0126020215100	20113	Salaries Substitute						
0126020215100	20211	Health Ins. Certified	\$	8,520				
0126020215100	20212	Health Ins. Classified	\$	26,673				
0126020215100	20221	Soc. Sec. Certified	\$	14,618				
0126020215100	20222	Soc. Sec. Classified	\$	5,667				
0126020215100	20223	Soc. Sec. Substitutes	\$	-				
0126020215100	20231	Retirement Certified	\$	18,873				
0126020215100	20232	Retirement Classified	\$	7,316				
0126020215100	20251	Tuition Reimbursement						
0126020215100	20261	Unemployment Certified						
0126020215100	20262	Unemployment Classified						
0126020215100	20271	Worker's Comp. Certified	\$	1,185				
0126020215100	20272	Worker's Comp. Classified	\$	459				
0126020215100	20281	Cash in Lieu Certified	\$	2,000				
0126020215100	20282	Cash in Lieu Classified						
0126020215100	20291	Life Insurance Certified	\$	140				
0126020215100	20292	Life Insurance Classified	\$	140				
0126020215100	20320	Professional Educational Services	\$	147,411				
0126020215100	20330	Employee Training and Development Services						
0126020215100	20333	Mileage Paid to Staff						
TOTAL			\$	498,153				
0126020218100		<b>VISION SERVICES SPED</b>						
0126020218100	20320	Professional Educational Services	\$	-				
TOTAL			\$	-				
0126020221100		<b>SCHOOL IMPROVEMENT</b>						
0126020221100	20111	Salaries Certified						
0126020221100	20211	Health Ins. Certified	\$	-				
0126020221100	20221	Soc. Sec. Certified	\$	-				
0126020221100	20231	Retirement Certified	\$	-				
0126020221100	20251	Tuition Reimbursement						
0126020221100	20261	Unemployment Certified						
0126020221100	20271	Worker's Comp. Certified	\$	-				
0126020221100	20281	Cash in Lieu Certified						
0126020221100	20291	Life Insurance Certified						

0126020221100	20320	Professional Educational Services						
0126020221100	20330	Employee Training and Development Services						
0126020221100	20332	Mileage Paid to Parents						
0126020221100	20333	Mileage Paid to Staff						
0126020221100	20540	Advertising						
0126020221100	20610	General Supplies						
0126020221100	20733	Furniture and Fixtures						
0126020221100	20810	Dues and Fees						
TOTAL				\$	-			
0126020222000		LIBRARY/MEDIA SERVICES						
0126020222000	20111	Salaries Certified		\$	72,357			
0126020222000	20112	Salaries Classified		\$	15,970			
0126020222000	20113	Salaries Substitute						
0126020222000	20211	Health Ins. Certified		\$	19,344			
0126020222000	20212	Health Ins. Classified		\$	7,557			
0126020222000	20221	Soc. Sec. Certified		\$	5,535			
0126020222000	20222	Soc. Sec. Classified		\$	1,222			
0126020222000	20223	Soc. Sec. Substitutes		\$	-			
0126020222000	20231	Retirement Certified		\$	7,147			
0126020222000	20232	Retirement Classified		\$	1,577			
0126020222000	20251	Tuition Reimbursement						
0126020222000	20261	Unemployment Certified						
0126020222000	20261	Unemployment Classified						
0126020222000	20271	Worker's Comp. Certified		\$	449			
0126020222000	20272	Worker's Comp. Classified		\$	99			
0126020222000	20281	Cash in Lieu Certified						
0126020222000	20282	Cash in Lieu Classified						
0126020222000	20291	Life Insurance Certified		\$	46			
0126020222000	20292	Life Insurance Classified		\$	46			
0126020222000	20610	General Supplies		\$	2,000			
0126020222000	20640	Books and Periodicals		\$	9,000			
0126020222000	20642	Audio-Visual Materials		\$	1,000			
TOTAL				\$	143,350			
0126020223000		TECHNOLOGY-INSTRUCTION						
0126020223000	20642	Audio-Visual Materials		\$	800			
TOTAL				\$	800			
0126020241000		OFFICE OF THE PRINCIPAL						
0126020241000	20111	Salaries Certified		\$	195,123			
0126020241000	20112	Salaries Classified		\$	54,738			
0126020241000	20211	Health Ins. Certified		\$	38,871			
0126020241000	20212	Health Ins. Classified		\$	35,185			
0126020241000	20221	Soc. Sec. Certified		\$	14,927			
0126020241000	20222	Soc. Sec. Classified		\$	4,187			
0126020241000	20231	Retirement Certified		\$	19,272			
0126020241000	20232	Retirement Classified		\$	5,406			
0126020241000	20251	Tuition Reimbursement						
0126020241000	20261	Unemployment Certified						
0126020241000	20262	Unemployment Classified						
0126020241000	20271	Worker's Comp. Certified		\$	1,210			
0126020241000	20272	Worker's Comp. Classified		\$	339			
0126020241000	20280	Cash in Lieu Classified						
0126020241000	20281	Cash in Lieu Certified						
0126020241000	20291	Life Insurance Certified		\$	561			
0126020241000	20292	Life Insurance Classified		\$	94			
0126020241000	20333	Mileage Paid to Staff		\$	2,000			
0126020241000	20810	Dues and Fees		\$	1,300			

TOTAL			\$	373,215				
0126020261000		OPERATIONS OF BUILDING						
0126020261000	20110	Salary Grounds/Maint	\$	139,281				
0126020261000	20120	Salary Temporary						
0126020261000	20130	Overtime						
0126020261000	20210	Health Ins. Grounds/Maint.	\$	63,156				
0126020261000	20220	Soc. Sec. Grounds/Maint	\$	10,655				
0126020261000	20230	Retirement Grounds/Maint.	\$	13,757				
0126020261000	20260	Unemployment Grounds/Maint.						
0126020261000	20270	Worker's Comp Grounds/Maint.	\$	864				
0126020261000	20280	Cash in Lieu Classified						
0126020261000	20290	Life Insurance Ground/Maint.	\$	234				
0126020261000	20340	Other Professional Services	\$	1,410				
0126020261000	20352	Other Technical Services	\$	423				
0126020261000	20530	Communications	\$	212				
0126020261000	20610	General Supplies	\$	12,690				
0126020261000	20621	Natural Gas	\$	28,200				
0126020261000	20622	Electricity	\$	116,325				
0126020261000	20629	Other (water)	\$	9,870				
0126020261000	20730	Equipment	\$	141				
TOTAL			\$	397,217				
0126020262000		MAINTENANCE OF BUILDINGS						
0126020262000	20111	Salary Grounds/Maint.						
0126020262000	20120	Salaries Temporary						
0126020262000	20130	Overtime						
0126020262000	20210	Health Ins. Grounds/Maint.	\$	-				
0126020262000	20220	Soc. Sec. Grounds/Maint	\$	-				
0126020262000	20230	Retirement Grounds/Maint.	\$	-				
0126020262000	20260	Unemployment Grounds/Maint.						
0126020262000	20270	Worker's Comp Grounds/Maint.	\$	-				
0126020262000	20280	Cash in Lieu Classified						
0126020262000	20290	Life Insurance Ground/Maint.						
0126020262000	20352	Other Technical Services	\$	11,280				
0126020262000	20430	Repairs and Maintenance Services	\$	28,037				
0126020262000	20430	Property Ins.	\$	18,330				
0126020262000	20530	Communications	\$	564				
0126020262000	20610	General Supplies	\$	141				
0126020262000	20730	Equipment	\$	423				
0126020262000	20733	Furniture and Fixtures						
0126020262000	20810	Dues and Fees						
TOTAL			\$	58,775				
0126020660000		SECURITY						
0126002660000	20330	Professional Development	\$	141				
0126002660000	20340	School Resource Officer	\$	7,050				
0126002660000	20610	General Supplies	\$	1,269				
TOTAL			\$	8,460				
0626020310000		FOOD SERVICE						
0626020310000	20110	Salary Food Service	\$	648,597				
0626020310000	20130	Overtime						
0626020310000	20210	Health Ins. Food Service	\$	2,335				
0626020310000	20220	Soc. Sec. Food Service	\$	49,618				
0626020310000	20230	Retirement Food Service	\$	64,062				
0626020310000	20260	Unemployment Food Service						
0626020310000	20270	Worker's Comp. Food Service	\$	4,021				
0626020310000	20280	Cash in Lieu Classified						
0626020310000	20290	Life Insurance Food Service	\$	46				
0626020310000	20333	Mileage Paid to Staff	\$	200				

0626020310000	20340	Other Professional Services	\$	173,853				
0626020310000	20530	Communications	\$	154				
0626020310000	20610	General Supplies	\$	1,578				
0626020310000	20733	Furniture and Fixtures	\$	1,993				
TOTAL			\$	946,456				
0126020353500		HAL						
0126020353500	20610	General Supplies	\$	782				
TOTAL			\$	782				
0126020620000		TITLE 1 PART A BASIC PROG						
0126020620000	20111	Salaries Certified						
0126020620000	20112	Salaries Classified						
0126020620000	20113	Salaries Substitute						
0126020620000	20211	Health Ins. Certified	\$	-				
0126020620000	20212	Health Ins. Classified	\$	-				
0126020620000	20221	Soc. Sec. Certified	\$	-				
0126020620000	20222	Soc. Sec. Classified	\$	-				
0126020620000	20223	Soc. Sec. Substitutes	\$	-				
0126020620000	20231	Retirement Certified	\$	-				
0126020620000	20232	Retirement Classified	\$	-				
0126020620000	20251	Tuition Reimbursement						
0126020620000	20261	Unemployment Certified						
0126020620000	20262	Unemployment Classified						
0126020620000	20271	Worker's Comp. Certified	\$	-				
0126020620000	20272	Worker's Comp. Classified	\$	-				
0126020620000	20281	Cash in Lieu Certified						
0126020620000	20282	Cash in Lieu Classified						
0126020620000	20291	Life Insurance Certified						
0126020620000	20292	Life Insurance Classified						
0126020620000	20320	Professional Educational Services	\$	736				
0126020620000	20330	Employee Training and Development Services	\$	260				
0126020620000	20333	Mileage Paid to Staff	\$	97				
0126020620000	20590	Interagency Purchased Services						
0126020620000	20610	General Supplies	\$	2,102				
TOTAL			\$	3,196				
0126020621000		TITLE 1 ACCOUNTABILITY						
0126020621000	20111	Salaries Certified						
0126020621000	20211	Health Ins. Certified	\$	-				
0126020621000	20221	Soc. Sec. Certified	\$	-				
0126020621000	20231	Retirement Certified	\$	-				
0126020621000	20251	Tuition Reimbursement						
0126020621000	20261	Unemployment Certified						
0126020621000	20271	Worker's Comp. Certified	\$	-				
0126020621000	20281	Cash in Lieu Certified						
0126020621000	20291	Life Insurance Certified						
0126020621000	20320	Professional Educational Services						
0126020621000	20330	Employee Training and Development Services						
TOTAL			\$	-				
0126020631000		TITLE 2 EFFECTIVE INSTR.						
0126020631000	20111	Salaries Certified						
0126020631000	20113	Salaries Substitute						
0126020631000	20211	Health Ins. Certified	\$	-				
0126020631000	20221	Soc. Sec. Certified	\$	-				
0126020631000	20223	Soc. Sec. Substitutes	\$	-				
0126020631000	20231	Retirement Certified	\$	-				
0126020631000	20251	Tuition Reimbursement						

0126020631000	20261	Unemployment Certified						
0126020631000	20271	Worker's Comp. Certified		\$	-			
0126020631000	20281	Cash in Lieu Certified						
0126020631000	20291	Life Insurance Certified						
0126020631000	20320	Professional Educational Services						
0126020631000	20330	Employee Training and Development Services						
0126020631000	20610	General Supplies						
TOTAL				\$	-			
0126020641000		IDEA E/P						
0126020641000	20111	Salaries Certified		\$	26,621			
0126020641000	20112	Salaries Classified						
0126020641000	20113	Salaries Substitute						
0126020641000	20132	Overtime						
0126020641000	20211	Health Ins. Certified		\$	96			
0126020641000	20212	Health Ins. Classified		\$	-			
0126020641000	20221	Soc. Sec. Certified		\$	2,037			
0126020641000	20222	Soc. Sec. Classified		\$	-			
0126020641000	20223	Soc. Sec. Substitutes		\$	-			
0126020641000	20231	Retirement Certified		\$	2,629			
0126020641000	20232	Retirement Classified		\$	-			
0126020641000	20261	Unemployment Certified						
0126020641000	20262	Unemployment Classified						
0126020641000	20271	Worker's Comp. Certified		\$	165			
0126020641000	20272	Worker's Comp. Classified		\$	-			
0126020641000	20281	Cash in Lieu Certified						
0126020641000	20282	Cash in Lieu Classified						
0126020641000	20291	Life Insurance Certified						
0126020641000	20292	Life Insurance Classified						
0126020641000	20320	Professional Educational Services		\$	2,226			
0126020641000	20610	General Supplies		\$	480			
TOTAL				\$	34,253			
0126020641200		IDEA PART B PROPOR.						
0126020641200	20320	Professional Educational Services						
TOTAL				\$	-			
0126020692500		TITLE 3 ENG. LANG. ACQ.						
0126020692500	20111	Salaries Certified		\$	-			
0126020692500	20112	Salaries Classified		\$	15,214			
0126020692500	20113	Salaries Substitute						
0126020692500	20211	Health Ins. Certified		\$	-			
0126020692500	20212	Health Ins. Classified		\$	55			
0126020692500	20221	Soc. Sec. Certified		\$	-			
0126020692500	20222	Soc. Sec. Classified		\$	1,164			
0126020692500	20223	Soc. Sec. Substitutes		\$	-			
0126020692500	20231	Retirement Certified		\$	-			
0126020692500	20232	Retirement Classified		\$	1,503			
0126020692500	20261	Unemployment Certified						
0126020692500	20262	Unemployment Classified						
0126020692500	20272	Worker's Comp. Certified		\$	-			
0126020692500	20273	Worker's Comp. Classified		\$	94			
0126020692500	20281	Cash in Lieu Certified						
0126020692500	20282	Cash in Lieu Classified						
0126020692500	20291	Life Insurance Certified		\$	46			
0126020692500	20292	Life Insurance Classified						
0126020692500	20320	Professional Educational Services		\$	577			
0126020692500	20330	Employee Training and Development Services		\$	100			

0126020692500	20610	General Supplies		\$	5,302				
TOTAL				\$	24,055				
Title IV Student Support and Academic Enrichment									
0126020696700	20111	Salary Certified							
0126020696700	20112	Salary Classified							
0126020696700	20113	Salary Substitute							
0126020696700	20211	Health Ins. Certified		\$	-				
0126020696700	20212	Health Ins. Classified		\$	-				
0126020696700	20221	Soc. Sec. Certified		\$	-				
0126020696700	20222	Soc. Sec. Classified		\$	-				
0126020696700	20223	Soc. Sec. Substitute		\$	-				
0126020696700	20231	Retirement Certified		\$	-				
0126020696700	20232	Retirement Classified		\$	-				
0126020696700	20251	Tuition Reimbursement							
0126020696700	20261	Unemployment Certified							
0126020696700	20262	Unemployment Classified							
0126020696700	20272	Worker's Comp. Certified		\$	-				
0126020696700	20273	Worker's Comp. Classified		\$	-				
0126020696700	20281	Cash in Lieu Certified							
0126020696700	20282	Cash in Lieu Classified							
0126020696700	20291	Life Insurance Certified							
0126020696700	20292	Life Insurance Classified							
0126020696700	20320	Professional Educational Services							
0126020696700	20330	Employee Training and Development Services							
0126020696700	20610	General Supplies							
TOTAL				\$	-				
CATEGORICAL RECEIPTS McKinney-									
0126020699000	20111	Salary Certified							
0126020699000	20211	Health Ins. Certified		\$	-				
0126020699000	20221	Soc. Sec. Certified		\$	-				
0126020699000	20231	Retirement Certified		\$	-				
0126020699000	20261	Unemployment Certified							
0126020699000	20271	Worker's Comp. Certified		\$	-				
0126020699000	20281	Cash in Lieu Certified							
0126020699000	20291	Life Insurance Certified							
TOTAL				\$	-				

RALSTON HIGH SCHOOL						
org code	account code					Totals
0136020110000		REGULAR EDUCATION			Regular Education	5887025.27
0136020110000	20111	Salaries Certified	3570904		SPED	1258314.685
0136020110000	20112	Salaries Classified	87713		Pupil Services	311875.3104
0136020110000	20113	Salaries Substitute	105000		Staff Services	134700.35
0136020110000	20151	Unit Pay			General Admin.	0
0136020110000	20152	Unit Pay			School Admin	827863.6182
0136020110000	20211	Health Ins. Certified	674360		Fiscal	0
0136020110000	20212	Health Ins. Classified	29081		Operations	932773.7797
0136020110000	20221	Soc. Sec. Certified	273174		Maintenance	76046
0136020110000	20222	Soc. Sec. Classified	6710		Transportation	0
0136020110000	20223	Soc. Sec. Substitutes	8033		Early Childhood	0
0136020110000	20231	Retirement Certified	352698		Title	16851.573
0136020110000	20232	Retirement Classified	8663		IDEA	139553.5833
0136020110000	20251	Tuition Reimbursement			BOE	0
0136020110000	20261	Unemployment Certified				
0136020110000	20262	Unemployment Classified		TOTAL		9428599.013
0136020110000	20271	Worker's Comp. Certified	22140			
0136020110000	20272	Worker's Comp. Classified	544			
0136020110000	20281	Cash in Lieu certified	11200			
0136020110000	20282	Cash in lieu classified				
0136020110000	20291	Life Insurance Certified	6600			
0136020110000	20292	Life Insurance Classified	187			
0136020110000	20330	Professional Develoment	25000			
0136020110000	20333	Mileage Paid to Staff	2100			
0136020110000	20441	Rentals of Land and Buildings	18000			
0136020110000	20610	General Supplies	3500			
0136020110000	20640	Books and Periodicals	1000			
0136020110000	20531	Postage	3800			
0136020110000	20540	Advertising (Blueprint)	10000			
0136020110000	20610	General Supplies	42050			
0136020110010	20610	General Supplies	7500			
0136020110010	20640	Books and Periodicals	2500			
0136020110012	20610	General Supplies	4000			
0136020110012	20640	Books and Periodicals	100			
0136020110012	20340	Other Professional Services	1000			
0136020110013	20610	General Supplies	5000			
0136020110013	20640	Books and Periodicals	1000			
0136020110029	20610	General Supplies	3000			
0136020110029	20640	Books and Periodicals	0			
0136020110030	20610	General Supplies	5000			
0136020110040	20610	General Supplies	4000			
0136020110040	20340	Other Professional Services	400			
0136020110050	20610	General Supplies	5000			
0136020110060	20610	General Supplies	10000			
0136020110060	20340	Other Professional Services	400			
0136020110068	20610	General Supplies	1500			
0136020110079	20610	General Supplies	5000			
0136020110080	20610	General Supplies	7000			
0136020110080	20733	Furniture and Fixtures	1000			
0136020110082	20610	General Supplies	2000			
0136020110083	20610	General Supplies	4000			
0136020110083	20640	Books and Periodicals	1000			

0136020110085	20610	General Supplies		1500				
0136020110085	20640	Books and Periodicals		1000				
0136020110090	20610	General Supplies		8000				
0136020110093	20610	General Supplies		4500				
0136020110094	20610	General Supplies		4000				
0136020110094	20340	Other Professional Services		3000				
0136020110000	20640	Books and Periodicals		90000				
0136020110000	20642	Audio-Visual Materials						
0136020110000	20650	Supplies - Technology Related		2000				
0136020110000	20733	Furniture and Fixtures		2500				
0136020110000	20734	Technology-Related Hardware		89500				
0136020110000	20810	Dues and Fees						
0136020110000	20913	Fund Transfers to Activities Fund		20000				
TOTAL				5558857				
0136020112500		FLEX FUNDING						
0136020112500	20111	Salaries Certified						
0136020112500	20211	Health Ins. Certified		0				
0136020112500	20221	Soc. Sec. Certified		0				
0136020112500	20231	Retirement Certified		0				
0136020112500	20251	Tuition Reimbursement						
0136020112500	20261	Unemployment Certified						
0136020112500	20271	Worker's Comp. Certified		0				
0136020112500	20281	Cash in Lieu certified						
0136020112500	20291	Life Insurance Certified						
0136020112500	20610	General Supplies		20000				
TOTAL				20000				
0136020115000		LEP						
0136020115000	20111	Salaries Certified		99857				
0136020115000	20112	Salaries Classified		53006				
0136020115000	20113	Salaries Substitute		5474				
0136020115000	20211	Health Ins. Certified		28986				
0136020115000	20212	Health Ins. Classified		19275				
0136020115000	20221	Soc. Sec. Certified		7639				
0136020115000	20222	Soc. Sec. Classified		4055				
0136020115000	20231	Retirement Certified		9863				
0136020115000	20232	Retirement Classified		5235				
0136020115000	20251	Tuition Reimbursement						
0136020115000	20261	Unemployment Certified						
0136020115000	20262	Unemployment Classified						
0136020115000	20271	Worker's Comp. Certified		619				
0136020115000	20272	Worker's Comp. Classified		329				
0136020115000	20281	Cash in Lieu certified						
0136020115000	20282	Cash in lieu classified						
0136020115000	20291	Life Insurance Certified		140				
0136020115000	20292	Life Insurance Classified		94				
0136020115000	20320	Professional Educational Services		69000				
0136020115000	20330	Employee Training and Development Services						
0136020115000	20333	Mileage Paid to Staff						
0136020115000	20610	General Supplies		1288				
0136020115000	20640	Books and Periodicals						
0136020115000	20650	Supplies - Technology Related						
0136020115000	20734	Technology-Related Hardware						
TOTAL				304860				
0136020116000		POVERTY						
0136020116000	20111	Salaries Certified						
0136020116000	20112	Salaries Classified						

0136020116000	20113	Salaries of Regular Employees Paid to Substitute Teachers					
0136020116000	20211	Health Ins. Certified		0			
0136020116000	20212	Health Ins. Classified		0			
0136020116000	20221	Soc. Sec. Certified		0			
0136020116000	20222	Soc. Sec. Classified		0			
0136020116000	20231	Retirement Certified		0			
0136020116000	20232	Retirement Classified		0			
0136020116000	20251	Tuition Reimbursement					
0136020116000	20261	Unemployment Certified					
0136020116000	20262	Unemployment Classified					
0136020116000	20271	Worker's Comp. Certified		0			
0136020116000	20272	Worker's Comp. Classified		0			
0136020116000	20291	Life Insurance Certified					
0136020116000	20292	Life Insurance Classified					
0136020116000	20610	General Supplies					
0136020116000	20640	Books and Periodicals					
TOTAL				0			
0136020120000		SPED SCHOOL AGE					
0136020120000	20111	Salaries Certified		567239			
0136020120000	20112	Salaries Classified		172748			
0136020120000	20113	Salaries Substitute		16800			
0136020120000	20211	Health Ins. Certified		79853			
0136020120000	20212	Health Ins. Classified		13080			
0136020120000	20221	Soc. Sec. Certified		43394			
0136020120000	20222	Soc. Sec. Classified		13215			
0136020120000	20231	Retirement Certified		56026			
0136020120000	20232	Retirement Classified		17062			
0136020120000	20251	Tuition Reimbursment					
0136020120000	20261	Unemployment Certified					
0136020120000	20262	Unemployment Classified					
0136020120000	20271	Worker's Comp. Certified		3517			
0136020120000	20272	Worker's Comp. Classified		1071			
0136020120000	20281	Cash in Lieu Certified		3000			
0136020120000	20282	Cash in Lieu Classified					
0136020120000	20291	Life Insurance Certified		468			
0136020120000	20292	Life Insurance Classified		421			
0136020120000	20320	Professional Educational Services		24290			
0136020120000	20330	Employee Training and Development Services					
0136020120000	20333	Mileage Paid to Staff		2660			
0136020120000	20563	Tuition to Private Schools					
0136020120000	20569	Tuition - Other					
0136020120000	20610	General Supplies		10000			
0136020120000	20640	Books and Periodicals					
0136020120000	20733	Furniture and Fixtures		350			
0136020120000	20734	Technology-Related Hardware		315			
TOTAL				1025509			
0136020130000		SUMMER SCHOOL					
0136020130000	20111	Salaries Certified		16485			
0136020130000	20112	Salaries Classified		2218			
0136020130000	20211	Health Ins. Certified		59			
0136020130000	20212	Health Ins. Classified		8			
0136020130000	20221	Soc. Sec. Certified		1261			
0136020130000	20222	Soc. Sec. Classified		170			
0136020130000	20231	Retirement Certified		1628			
0136020130000	20232	Retirement Classified		219			

0136020130000	20251	Tuition Reimbursement					
0136020130000	20261	Unemployment Certified					
0136020130000	20262	Unemployment Classified					
0136020130000	20271	Worker's Comp. Certified			102		
0136020130000	20272	Worker's Comp. Classified			14		
0136020130000	20281	Cash in Lieu Certified					
0136020130000	20282	Cash in Lieu Classified					
0136020130000	20291	Life Insurance Certified					
0136020130000	20292	Life Insurance Classified					
0136020130000	20610	General Supplies					
0136020130000	20630	Food					
0136020130000	20640	Books and Periodicals					
TOTAL					22165		
0136020211000		<b>SOCIAL WORK/ATTENDANCE</b>					
0126020211000	20111	Salary Certified			8844		
0126020211000	20211	Health Ins. Certified			32		
0126020211000	20221	Soc. Sec. Certified			677		
0126020211000	20231	Retirement Certified			874		
0126020211000	20261	Unemployment Certified					
0126020211000	20271	Worker's Comp. Certified			55		
0126020211000	20281	Cash in Lieu Certified					
0126020211000	20291	Life Insurance Certified			71		
0126020211000	20320	Professional Educational Services			99		
0126020211000	20333	Mileage Paid to Staff			56		
0126020211000	20610	General Supplies					
TOTAL					10706		
0136020212000		<b>GUIDANCE SERVICES</b>					
0136020212000	20111	Salary Certified			130429		
0136020212000	20211	Health Ins. Certified			19554		
0136020212000	20221	Soc. Sec. Certified			9978		
0136020212000	20231	Retirement Certified			12882		
0136020212000	20261	Unemployment Certified					
0136020212000	20271	Worker's Comp. Certified			809		
0136020212000	20281	Cash in Lieu Certified					
0136020212000	20291	Life Insurance Certified			94		
0136020212000	20320	Professional Educational Services			17066		
0136020212000	20333	Mileage Paid to Staff			225		
0136020212000	20610	General Supplies			2129		
TOTAL					193166		
0136020213000		<b>HEALTH SERVICES</b>					
0136020213000	20111	Salaries Certified			56875		
0136020213000	20112	Salaries Classified					
0136020213000	20211	Health Ins. Certified			19289		
0136020213000	20212	Health Ins. Classified			0		
0136020213000	20221	Soc. Sec. Certified			4351		
0136020213000	20222	Soc. Sec. Classified			0		
0136020213000	20231	Retirement Certified			5618		
0136020213000	20232	Retirement Classified			0		
0136020213000	20251	Tuition Reimbursment					
0136020213000	20261	Unemployment Certified					
0136020213000	20262	Unemployment Classified					
0136020213000	20271	Worker's Comp. Certified			353		
0136020213000	20272	Worker's Comp. Classified			0		
0136020213000	20281	Cash in Lieu Certified					
0136020213000	20282	Cash in Lieu Classified					
0136020213000	20291	Life Insurance Certified			46		

0136020213000	20292	Life Insurance Classified					
0136020213000	20330	Employee Training and Development Services		419			
0136020213000	20333	Mileage Paid to Staff		129			
0136020213000	20610	General Supplies		1605			
TOTAL				88683			
0136020214100		PSYCH SERVICES SCHOOL AGE					
0136020214100	20111	Salaries Certified		44368			
0136020214100	20211	Health Ins. Certified		160			
0136020214100	20221	Soc. Sec. Certified		3394			
0136020214100	20231	Retirement Certified		4382			
0136020214100	20261	Unemployment Certified					
0136020214100	20271	Worker's Comp. Certified		275			
0136020214100	20281	Cash in Lieu Certified					
0136020214100	20291	Life Insurance Certified					
0136020214100	20330	Employee Training and Development Services		161			
0136020214100	20333	Mileage Paid to Staff		161			
0136020214100	20610	General Supplies		1771			
TOTAL				54672			
0136020215000		SPEECH PATHOLOGY					
0136020215000	20111	Salaries Certified					
0136020215000	20211	Health Ins. Certified		0			
0136020215000	20221	Soc. Sec. Certified		0			
0136020215000	20231	Retirement Certified		0			
0136020215000	20251	Tuition Reimbursement					
0136020215000	20261	Unemployment Certified					
0136020215000	20271	Worker's Comp. Certified		0			
0136020215000	20281	Cash in Lieu Certified					
0136020215000	20291	Life Insurance Certified					
0136020215000	20333	Mileage Paid to Staff		64			
0136020215000	20340	Other Professional Services		10304			
0136020215000	20610	General Supplies		354			
TOTAL				10723			
0136020215100		SPEECH/AUD SCHOOL AGE					
0136020215100	20111	Salaries Certified		0			
0136020215100	20112	Salaries Classified		0			
0136020215100	20113	Salaries Substitute					
0136020215100	20211	Health Ins. Certified		0			
0136020215100	20212	Health Ins. Classified		0			
0136020215100	20221	Soc. Sec. Certified		0			
0136020215100	20222	Soc. Sec. Classified		0			
0136020215100	20223	Soc. Sec. Substitutes		0			
0136020215100	20231	Retirement Certified		0			
0136020215100	20232	Retirement Classified		0			
0136020215100	20251	Tuition Reimbursement					
0136020215100	20261	Unemployment Certified					
0136020215100	20262	Unemployment Classified					
0136020215100	20271	Worker's Comp. Certified		0			
0136020215100	20272	Worker's Comp. Classified		0			
0136020215100	20281	Cash in Lieu Certified					
0136020215100	20282	Cash in Lieu Classified		0			
0136020215100	20291	Life Insurance Certified		0			
0136020215100	20292	Life Insurance Classified		0			
0136020215100	20320	Professional Educational Services		147411			
0136020215100	20330	Employee Training and Development Services					

0136020215100	20333	Mileage Paid to Staff							
TOTAL					147411				
0136020218100		VISION SERVICES SPED							
0136020218100	20320	Professional Educational Services			0				
TOTAL					0				
0136020221100		SCHOOL IMPROVEMENT							
0136020221100	20111	Salaries Certified							
0136020221100	20211	Health Ins. Certified			0				
0136020221100	20221	Soc. Sec. Certified			0				
0136020221100	20231	Retirement Certified			0				
0136020221100	20251	Tuition Reimbursement							
0136020221100	20261	Unemployment Certified							
0136020221100	20271	Worker's Comp. Certified			0				
0136020221100	20281	Cash in Lieu Certified							
0136020221100	20291	Life Insurance Certified							
0136020221100	20320	Professional Educational Services							
0136020221100	20330	Employee Training and Development Services							
0136020221100	20333	Mileage Paid to Staff							
0136020221100	20540	Advertising							
0136020221100	20610	General Supplies							
0136020221100	20733	Furniture and Fixtures							
0136020221100	20810	Dues and Fees							
TOTAL					0				
0136020222000		LIBRARY/MEDIA SERVICES							
0136020222000	20111	Salaries Certified			63225				
0136020222000	20112	Salaries Classified			14881				
0136020222000	20113	Salaries Substitute							
0136020222000	20211	Health Ins. Certified			19312				
0136020222000	20212	Health Ins. Classified			5217				
0136020222000	20221	Soc. Sec. Certified			4837				
0136020222000	20222	Soc. Sec. Classified			1138				
0136020222000	20223	Soc. Sec. Substitutes			0				
0136020222000	20231	Retirement Certified			6245				
0136020222000	20232	Retirement Classified			1470				
0136020222000	20251	Tuition Reimbursement							
0136020222000	20261	Unemployment Certified							
0136020222000	20262	Unemployment Classified							
0136020222000	20271	Worker's Comp. Certified			392				
0136020222000	20272	Worker's Comp. Classified			92				
0136020222000	20281	Cash in Lieu Certified							
0136020222000	20282	Cash in Lieu Classified							
0136020222000	20291	Life Insurance Certified			46				
0136020222000	20292	Life Insurance Classified			46				
0136020222000	20610	General Supplies			2000				
0136020222000	20640	Books and Periodicals			15000				
0136020222000	20642	Audio-Visual Materials			800				
TOTAL					134700				
0136020223000		TECHNOLOGY-INSTRUTION							
0136020223000	20642	Audio-Visual Materials			0				
TOTAL					0				
0136020241000		OFFICE OF THE PRINCIPAL							
0136020241000	20111	Salaries Certified			444689				
0136020241000	20112	Salaries Classified			171007				
0136020241000	20211	Health Ins. Certified			45171				
0136020241000	20212	Health Ins. Classified			38785				
0136020241000	20221	Soc. Sec. Certified			34019				

0136020241000	20222	Soc. Sec. Classified		13082			
0136020241000	20231	Retirement Certified		43922			
0136020241000	20232	Retirement Classified		16890			
0136020241000	20251	Tuition Reimbursement					
0136020241000	20261	Unemployment Certified					
0136020241000	20262	Unemployment Classified					
0136020241000	20271	Worker's Comp. Certified		2757			
0136020241000	20272	Worker's Comp. Classified		1060			
0136020241000	20281	Cash in Lieu Certified		1000			
0136020241000	20282	Cash in Lieu Classified		2666			
0136020241000	20291	Life Insurance Certified		982			
0136020241000	20292	Life Insurance Classified		234			
0136020241000	20333	Mileage Paid to Staff		9000			
0136020241000	20810	Dues and Fees		2600			
TOTAL				827864			
0136020261000		OPERATIONS OF BUILDING					
0136020261000	20110	Salaires Grounds/Maint		355777			
0136020261000	20120	Salaries Temporary					
0136020261000	20130	Overtime					
0136020261000	20210	Health Ins. Grounds/Maint.		122344			
0136020261000	20220	Soc. Sec. Grounds/Maint		27217			
0136020261000	20230	Retirement Grounds/Maint.		35140			
0136020261000	20260	Unemployment Grounds/Maint.					
0136020261000	20270	Worker's Comp Grounds/Maint.		2206			
0136020261000	20280	Cash in Lieu Classified					
0136020261000	20290	Life Insurance Ground/Maint.		514			
0136020261000	20340	Other Professional Services		3220			
0136020261000	20352	Other Technical Services		966			
0136020261000	20530	Communications		600			
0136020261000	20610	General Supplies		28980			
0136020261000	20621	Natural Gas		64400			
0136020261000	20622	Electricity		265650			
0136020261000	20629	Other (water)		22540			
0136020261000	20730	Equipment		3220			
TOTAL				932774			
0136020262000		MAINTENANCE OF BUILDINGS					
0136020262000	20110	Salary Grounds/Maint.					
0136020262000	20120	Salaries Temporary					
0136020262000	20130	Overtime					
0136020262000	20214	Soc. Sec. Grounds/Maint		0			
0136020262000	20210	Health Ins. Grounds/Maint.		0			
0136020262000	20231	Retirement Grounds/Maint.		0			
0136020262000	20261	Unemployment Grounds/Maint.					
0136020262000	20271	Worker's Comp Grounds/Maint.		0			
0136020262000	20280	Cash in Lieu Classified					
0136020262000	20290	Life Insurance Ground/Maint.					
0136020262000	20352	Other Technical Services		25760			
0136020262000	20430	Repairs and Maintenance Services		47710			
0136020262000	20530	Communications		1288			
0136020262000	20610	General Supplies		322			
0136020262000	20730	Equipment		966			
0136020262000	20733	Furniture and Fixtures					
0136020262000	20810	Dues and Fees					
TOTAL				76046			
013602026600		SECURITY					
0136020266000	20330	Professional Development		322			
0136020266000	20340	School Resource Officer		16100			

0136020266000	20610	General Supplies		2898			
TOTAL				19320			
0636020310000		FOOD SERVICE					
0636020310000	20110	Salary Food Service		250966			
0636020310000	20130	Overtime					
0636020310000	20210	Health Ins. Food Service		903			
0636020310000	20220	Soc. Sec. Food Service		19199			
0636020310000	20230	Retirement Food Service		24788			
0636020310000	20260	Unemployment Food Service					
0636020310000	20270	Worker's Comp. Food Service		1556			
0636020310000	20280	Cash in Lieu Classified					
0636020310000	20290	Life Insurance Food Service		514			
0636020310000	20333	Mileage Paid to Staff		456			
0636020310000	20340	Other Professional Services		397026			
0636020310000	20530	Communications		352			
0636020310000	20610	General Supplies		3603			
0636020310000	20733	Furniture and Fixtures		4551			
TOTAL				703914			
0136020353500		HAL					
0136020353500	20610	General Supplies		1144			
TOTAL				1144			
0136020620000		TITLE 1 PART A BASIC PROG					
0136020620000	20111	Salaries Certified					
0136020620000	20112	Salaries Classified					
0136020620000	20113	Salaries Substitute					
0136020620000	20211	Health Ins. Certified		0			
0136020620000	20212	Health Ins. Classified		0			
0136020620000	20221	Soc. Sec. Certified		0			
0136020620000	20222	Soc. Sec. Classified		0			
0136020620000	20223	Soc. Sec. Substitutes		0			
0136020620000	20231	Retirement Certified		0			
0136020620000	20232	Retirement Classified		0			
0136020620000	20251	Tuition Reimbursement					
0136020620000	20261	Unemployment Certified					
0136020620000	20262	Unemployment Classified					
0136020620000	20271	Worker's Comp. Certified		0			
0136020620000	20271	Worker's Comp. Classified		0			
0136020620000	20281	Cash in Lieu Certified					
0136020620000	20282	Cash in Lieu Classified					
0136020620000	20291	Life Insurance Certified					
0136020620000	20292	Life Insurance Classified					
0136020620000	20320	Professional Educational Services		736			
0136020620000	20330	Employee Training and Development Services		260			
0136020620000	20333	Mileage Paid to Staff		97			
0136020620000	20590	Interagency Purchased Services					
0136020620000	20610	General Supplies		2102			
TOTAL				3196			
0136020621000		TITLE 1 ACCOUNTABILITY					
0136020621000	20111	Salaries Certified					
0136020621000	20211	Health Ins. Certified		0			
0136020621000	20221	Soc. Sec. Certified		0			
0136020621000	20231	Retirement Certified		0			
0136020621000	20251	Tuition Reimbursement					
0136020621000	20261	Unemployment Certified					
0136020621000	20271	Worker's Comp. Certified		0			
0136020621000	20281	Cash in Lieu Certified					

0136020621000	20291	Life Insurance Certified						
0136020621000	20320	Professional Educational Services						
0136020621000	20330	Employee Training and Development Services						
TOTAL					0			
0136020631000		TITLE 2 EFFECTIVE INSTR.						
0136020631000	20111	Salaries Certified						
0136020631000	20113	Salaries Substitute						
0136020631000	20211	Health Ins. Certified			0			
0136020631000	20221	Soc. Sec. Certified			0			
0136020631000	20223	Soc. Sec. Substitutes			0			
0136020631000	20231	Retirement Certified			0			
0136020631000	20251	Tuition Reimbursement						
0136020631000	20261	Unemployment Certified						
0136020631000	20271	Worker's Comp. Certified			0			
0136020631000	20281	Cash in Lieu Certified						
0136020631000	20291	Life Insurance Certified						
0136020631000	20320	Professional Educational Services						
0136020631000	20330	Employee Training and Development Services						
0136020631000	20610	General Supplies						
TOTAL					0			
0136020641000		IDEA E/P						
0136020641000	20111	Salaries Certified			73947			
0136020641000	20112	Salaries Classified						
0136020641000	20113	Salaries Substitute						
0136020641000	20211	Health Ins. Certified			266			
0136020641000	20212	Health Ins. Classified			0			
0136020641000	20221	Soc. Sec. Certified			5657			
0136020641000	20222	Soc. Sec. Classified			0			
0136020641000	20223	Soc. Sec. Substitutes			0			
0136020641000	20231	Retirement Certified			7304			
0136020641000	20232	Retirement Classified			0			
0136020641000	20261	Unemployment Certified						
0136020641000	20262	Unemployment Classified						
0136020641000	20271	Worker's Comp. Certified			458			
0136020641000	20272	Worker's Comp. Classified			0			
0136020641000	20281	Cash in Lieu Certified						
0136020641000	20282	Cash in Lieu Classified						
0136020641000	20291	Life Insurance Certified						
0136020641000	20292	Life Insurance Classified						
0136020641000	20320	Professional Educational Services			50825			
0136020641000	20610	General Supplies			1096			
TOTAL					139554			
0136020641200		IDEA PART B PROPOR.						
0136020641200	20320	Professional Educational Services						
TOTAL					0			
0136020670000		CARL PERKINS GRANT						
	20113	Substitutes						
	20223	Soc. Sec. Substitutes						
	20320	Professional Educational Services						
	20333	Travel and Mileage						
	20610	General Supplies						
	20810	Dues and Fees						
TOTAL								
0136020692500		TITLE 3 ENG. LANG. ACQ.						
0136020692500	20111	Salaries Certified						

0136020692500	20112	Salaries Classified						
0136020692500	20113	Salaries Substitute						
0136020692500	20211	Health Ins. Certified			0			
0136020692500	20212	Health Ins. Classified			0			
0136020692500	20221	Soc. Sec. Certified			0			
0136020692500	20222	Soc. Sec. Classified			0			
0136020692500	20223	Soc. Sec. Substitutes			0			
0136020692500	20231	Retirement Certified			0			
0136020692500	20232	Retirement Classified			0			
0136020692500	20261	Unemployment Certified						
0136020692500	20262	Unemployment Classified						
0136020692500	20272	Worker's Comp. Certified			0			
0136020692500	20273	Worker's Comp. Classified			0			
0136020692500	20281	Cash in Lieu Certified						
0136020692500	20282	Cash in Lieu Classified						
0136020692500	20291	Life Insurance Certified						
0136020692500	20292	Life Insurance Classified						
0136020692500	20320	Professional Educational Services			1318			
0136020692500	20330	Employee Training and Development Services			229			
0136020692500	20610	General Supplies			12109			
TOTAL					13656			
0136020696700		Title IV Student Support and Academic Enrichment						
0136020696700	20111	Salary Certified						
0136020696700	20112	Salary Classified						
0136020696700	20113	Salary Substitute						
0136020696700	20211	Health Ins. Certified			0			
0136020696700	20212	Health Ins. Classified			0			
0136020696700	20221	Soc. Sec. Certified			0			
0136020696700	20222	Soc. Sec. Classified			0			
0136020696700	20223	Soc. Sec. Substitute			0			
0136020696700	20231	Retirement Certified			0			
0136020696700	20232	Retirement Classified			0			
0136020696700	20251	Tuition Reimbursement						
0136020696700	20261	Unemployment Certified						
0136020696700	20262	Unemployment Classified						
0136020696700	20272	Worker's Comp. Certified			0			
0136020696700	20273	Worker's Comp. Classified			0			
0136020696700	20281	Cash in Lieu Certified						
0136020696700	20282	Cash in Lieu Classified						
0136020696700	20291	Life Insurance Certified						
0136020696700	20292	Life Insurance Classified						
0136020696700	20320	Professional Educational Services						
0136020696700	20330	Employee Training and Development Services						
0136020696700	20610	General Supplies						
TOTAL					0			
0136020699000		ReVision Grant/McKinney Vento						
	20111	Salary Certified						
	20113	Substitutes						
0136020699000	20211	Health Ins. Certified			0			
0136020699000	20221	Soc. Sec. Certified			0			
	20223	Soc. Sec. Substitutes						
0136020699000	20231	Retirement Certified			0			
0136020699000	20261	Unemployment Certified						
0136020699000	20271	Worker's Comp. Certified			0			
0136020699000	20281	Cash in Lieu Certified						

0136020699000	20291	Life Insurance Certified						
0136020699000	20330	Employee Training and Development Services						
0136020699000	20333	Travel/Mileage						
0136020699000	20610	Supplies						

# DISTRICT WIDE ACCOUNTS

org code	account code		Amount			Totals
0180020221000		<b>IMPROVEMENT OF INSTRUCTION</b>				
0180020221000	20111	Salary Certified	\$ 107,420		Regular Education	0
0180020221000	20112	Salary Classified			SPED	254,129
0180020221000	20211	Health Ins. Certified	\$ 19,471		Pupil Services	0
0180020221000	20212	Health Ins. Classified			Staff Services	1644873.265
0180020221000	20221	Soc. Sec. Certified	\$ 8,218		General Admin.	642703.0899
0180020221000	20222	Soc. Sec. Classified	\$ -		School Admin	0
0180020221000	20231	Retirement Certified	\$ 10,610		Fiscal	729240.8304
0180020221000	20232	Retirement Classified	\$ -		Operations	379431.2574
0180020221000	20251	Tuition Reimbursement			Maintenance	478699.8728
0180020221000	20261	Unemployment Certified			Transportation	1182624.02
0180020221000	20262	Unemployment Classified			Early Childhood	0
0180020221000	20271	Worker's Comp. Certified	\$ 666		Title	0
0180020221000	20272	Worker's Comp. Classified	\$ -		IDEA	92205.67844
0180020221000	20281	Cash in Lieu Certified			BOE	218500
0180020221000	20282	Cash in Lieu Classified				
0180020221000	20291	Life Insurance Certified	\$ 280	TOTAL		5311701.621
0180020221000	20292	Life Insurance Classified				
0180020221000	20330	Employee Training and Development Services				
0180020221000	20333	Mileage Paid to Staff				
0180020221000	20580	Travel				
0180020221000	20540	Advertising				
0180020221000	20610	General Supplies				
0180020221000	20733	Furniture and Fixtures				
0180020221000	20810	Dues and Fees	\$ 3,250			
TOTAL			\$ 149,914			
0180020221200		<b>CURRICULUM DEVELOPMENT</b>				
0180020221200	20110	Salary Classified	\$ 29,677			
0180020221200	20111	Salary Certified	\$ 211,328			
0180020221200	20210	Health Ins. Classified	\$ 10,063			
0180020221200	20211	Health Ins. Certified	\$ 20,761			
0180020221200	20220	Soc. Sec. Classified	\$ 2,270			
0180020221200	20221	Soc. Sec. Certified	\$ 16,167			
0180020221200	20230	Retirement Classified	\$ 2,931			
0180020221200	20231	Retirement Certified	\$ 20,873			
0180020221200	20251	Tuition Reimbursement				
0180020221200	20260	Unemployment Classified				
0180020221200	20261	Unemployment Certified				
0180020221200	20270	Worker's Comp. Classified	\$ 107			
0180020221200	20271	Worker's Comp. Certified	\$ 761			
0180020221200	20280	Cash in Lieu Classified				
0180020221200	20281	Cash in Lieu Certified	\$ 1,000			
0180020221200	20290	Life Insurance Classified				
0180020221200	20291	Life Insurance Certified	\$ 561			
0180020221200	20320	Professional Educational Services	\$ 20,000			
0180020221200	20330	Employee Training and Development Services	\$ 4,500			
0180020221200	20333	Mileage Paid to Staff	\$ 3,000			
0180020221200	20340	Assessments	\$ 75,000			
0180020221200	20810	Dues and Fees	\$ 1,000			
TOTAL			\$ 419,998			
0180020231000		<b>BOARD OF EDUCATION</b>				
0180020231000	20810	Contracted Legal Services	\$ 80,000			
0180020231000	20320	Professional Educational Services	\$ 23,000			

0180020231000	20340	Other Professional Services	\$	2,500			
0180020231000	20520	Insurance (Other Than Employee Benefits)	\$	86,000			
0180020231000	20580	Travel	\$	10,000			
0180020231000	20610	General Supplies	\$	4,500			
0180020231000	20810	Dues and Fees	\$	12,500			
TOTAL			\$	218,500			
0180020232000		EXECUTIVE GENERAL ADMINISTRATION					
0180020232000	20105	Salaries Paid to Superintendent	\$	207,100			
0180020232000	20110	Salary Classified	\$	72,881			
0180020232000	20210	Health Ins. Classified	\$	38,431			
0180020232000	20211	Health Ins. Certified	\$	19,830			
0180020232000	20220	Soc. Sec. Classified	\$	15,843			
0180020232000	20221	Soc. Sec. Certified	\$	5,575			
0180020232000	20230	Retirement Classified	\$	20,455			
0180020232000	20231	Retirement Certified	\$	7,198			
0180020232000	20251	Tuition Reimbursement					
0180020232000	20260	Unemployment Classified					
0180020232000	20261	Unemployment Certified					
0180020232000	20270	Worker's Comp. Classified	\$	452			
0180020232000	20271	Worker's Comp. Certified	\$	1,284			
0180020232000	20280	Cash in Lieu Classified					
0180020232000	20281	Cash in Lieu Certified					
0180020232000	20290	Life Insurance Classified	\$	167			
0180020232000	20291	Life Insurance Certified	\$	327			
0180020232000	20320	Professional Educational Services	\$	12,000			
0180020232000	20330	Employee Training and Development Services	\$	7,500			
0180020232000	20333	Mileage Paid to Staff	\$	13,000			
0180020232000	20530	Communications	\$	600			
0180020232000	20531	Postage	\$	10,000			
0180020232000	20540	Advertising	\$	8,300			
0180020232000	20590	Interagency Purchased Services					
0180020232000	20610	General Supplies	\$	17,000			
0180020232000	20810	Dues and Fees					
TOTAL			\$	457,944			
0180020249000		SPED ADMINISTRATION					
0180020249000	20110	Salary Classified	\$	37,654			
0180020249000	20111	Salary Certified	\$	89,957			
0180020249000	20210	Health Ins. Classified	\$	41,467			
0180020249000	20211	Health Ins. Certified	\$	57,578			
0180020249000	20220	Soc. Sec. Classified	\$	2,881			
0180020249000	20221	Soc. Sec. Certified	\$	6,882			
0180020249000	20230	Retirement Classified	\$	3,719			
0180020249000	20231	Retirement Certified	\$	8,885			
0180020249000	20251	Tuition Reimbursement					
0180020249000	20260	Unemployment Classified					
0180020249000	20261	Unemployment Certified					
0180020249000	20270	Worker's Comp. Classified	\$	233			
0180020249000	20271	Worker's Comp. Certified	\$	324			
0180020249000	20280	Cash in Lieu Classified					
0180020249000	20281	Cash in Lieu Certified					
0180020249000	20290	Life Insurance Classified					
0180020249000	20291	Life Insurance Certified					
0180020249000	20320	Professional Educational Services					
0180020249000	20330	Employee Training and Development Services	\$	1,000			
0180020249000	20333	Mileage Paid to Staff	\$	1,800			
0180020249000	20530	Communications	\$	600			
0180020249000	20610	General Supplies	\$	500			

0180020249000	20810	Dues and Fees		\$	650			
TOTAL				\$	254,129			
0180020251000		FISCAL SERVICES						
0180020251000	20110	Salary Classified		\$	160,192			
0180020251000	20111	Salary Certified		\$	126,998			
0180020251000	20210	Health Ins. Classified		\$	55,577			
0180020251000	20211	Health Ins. Certified		\$	19,541			
0180020251000	20220	Soc. Sec. Classified		\$	12,255			
0180020251000	20221	Soc. Sec. Certified		\$	9,715			
0180020251000	20221	Retirement Classified		\$	15,822			
0180020251000	20231	Retirement Certified		\$	12,544			
0180020251000	20251	Tuition Reimbursement						
0180020251000	20260	Unemployment Classified						
0180020251000	20261	Unemployment Certified						
0180020251000	20270	Worker's Comp. Classified		\$	993			
0180020251000	20271	Worker's Comp. Certified		\$	787			
0180020251000	20280	Cash in Lieu Classified						
0180020251000	20281	Cash in Lieu Certified						
0180020251000	20290	Life Insurance Classified		\$	261			
0180020251000	20291	Life Insurance Certified		\$	280			
0180020251000	20333	Mileage Paid to Staff		\$	3,000			
0180020251000	20520	Insurance (property/liability)		\$	260,000			
0180020251000	20610	General Supplies		\$	3,000			
0180020251000	20733	Furniture and Fixtures		\$	1,000			
0180020251000	20810	Dues and Fees		\$	17,275			
0180020251000	20835	Interest on Short-Term Debt		\$	30,000			
TOTAL				\$	729,241			
0180020253000		DUPLICATING SERVICES						
0180020253000	20430	Repairs and Maintenance Services						
0180020253000	20442	Rentals of Equipment and Vehicles		\$	85,000			
TOTAL				\$	85,000			
0180020256000		PUBLIC INFORMATION SERVICES						
0180020256000	20110	Salary Classified		\$	78,573			
0180020256000	20210	Health Ins. Classified		\$	26,702			
0180020256000	20220	Soc. Sec. Classified		\$	6,011			
0180020256000	20230	Retirement Classified		\$	7,761			
0180020256000	20260	Unemployment Classified						
0180020256000	20270	Worker's Comp. Classified		\$	487			
0180020256000	20280	Cash in Lieu Classified						
0180020256000	20290	Life Insurance Classified		\$	561			
0180020256000	20320	Professional Educational Services		\$	30,000			
0180020256000	20333	Mileage Paid to Staff						
0180020256000	20531	Postage		\$	1,350			
0180020256000	20540	Advertising		\$	15,650			
0180020256000	20550	Printing and Binding		\$	7,600			
0180020256000	20610	General Supplies		\$	9,250			
0180020256000	20810	Dues and Fees		\$	815			
TOTAL				\$	184,759			
0180020257000		PERSONNEL SERVICES						
0180020257000	20110	Salary Classified		\$	39,319			
0180020257000	20210	Health Ins. Classified		\$	19,226			
0180020257000	20220	Soc. Sec. Classified		\$	3,008			
0180020257000	20230	Retirement Classified		\$	3,884			
0180020257000	20260	Unemployment Classified						
0180020257000	20270	Worker's Comp. Classified		\$	244			
0180020257000	20280	Cash in Lieu Classified						
0180020257000	20290	Life Insurance Classified		\$	280			

0180020257000	20330	Employee Training and Development Services	\$	3,250				
0180020257000	20340	Other Professional Services	\$	20,500				
0180020257000	20540	Advertising	\$	15,000				
0180020257000	20580	Travel	\$	3,000				
0180020257000	20610	General Supplies	\$	750				
0180020257000	20810	Dues and Fees	\$	7,450				
TOTAL			\$	115,909				
0180020258000		<b>TECHNOLOGY SERVICES</b>						
0180020258000	20111	Salary Certified	\$	77,010				
0180020258000	20114	Salary Classified	\$	292,234				
0180020258000	20211	Health Ins. Certified	\$	75,000				
0180020258000	20214	Health Ins. Classified	\$	49,584				
0180020258000	20221	Soc. Sec. Classified	\$	5,891				
0180020258000	20224	Soc. Sec. Classified	\$	22,356				
0180020258000	20231	Retirement Certified	\$	7,606				
0180020258000	20234	Retirement Classified	\$	28,864				
0180020258000	20251	Tuition Reimbursement						
0180020258000	20261	Unemployment Certified						
0180020258000	20264	Unemployment Classified						
0180020258000	20271	Worker's Comp. Certified	\$	477				
0180020258000	20274	Worker's Comp. Classified	\$	18,119				
0180020258000	20281	Cash in Lieu Certified						
0180020258000	20284	Cash in Lieu Classified						
0180020258000	20291	Life Insurance Certified	\$	46				
0180020258000	20294	Life Insurance Classified	\$	864				
0180020258000	20330	Employee Training and Development Services	\$	8,000				
0180020258000	20333	Mileage Paid to Staff	\$	2,500				
0180020258000	20340	Other Professional Services (computer repair)	\$	30,000				
0180020258000	20382	Distance Education & Telecommunications	\$	195,000				
0180020258000	20650	Supplies - Technology Related	\$	5,000				
0180020258000	20733	Furniture and Fixtures	\$	500				
0180020258000	20734	Technology-Related Hardware	\$	20,000				
0180020258000	20735	Technology Software	\$	35,000				
TOTAL			\$	874,051				
0180020261000		<b>BUILDING OPERATIONS</b>						
0180020261000	20110	Salary Classified	\$	125,212				
0180020261000	20130	Overtime						
0180020261000	20210	Health Benefits - Non-Instructional	\$	451				
0180020261000	20220	Soc. Sec. Classified	\$	9,579				
0180020261000	20230	Retirement Classified	\$	12,367				
0180020261000	20260	Unemployment Classified						
0180020261000	20270	Worker's Comp. Classified	\$	776				
0180020261000	20280	Cash in Lieu Classified						
0180020261000	20290	Life Insurance Classified	\$	46				
0180020261000	20340	Other Professional Services	\$	8,000				
0180020261000	20352	Other Technical Services	\$	2,500				
0180020261000	20530	Communications	\$	30,000				
0180020261000	20610	General Supplies	\$	165,000				
0180020261000	20621	Natural Gas	\$	5,000				
0180020261000	20622	Electricity	\$	500				
0180020261000	20629	Garbage	\$	20,000				
0180020261000	20730	Equipment	\$	30,000				
TOTAL			\$	379,431				
0180020262000		<b>MAINTENANCE OF BUIDLINGS</b>						
0180020262000	20110	Salary Classified	\$	287,768				
0180020262000	20120	Salary Temporary	\$	10,270				
0180020262000	20130	Salary Overtime	\$	15,000				

0180020262000	20210	Health Ins. Classified		\$	63,227			
0180020262000	20220	Soc. Sec. Classified		\$	23,947			
0180020262000	20231	Retirement Classified		\$	28,423			
0180020262000	20260	Unemployment Classified						
0180020262000	20270	Worker's Comp. Classified		\$	1,036			
0180020262000	20280	Cash in Lieu Classified						
0180020262000	20290	Life Insurance Classified						
0180020262000	20352	Other Technical Services						
0180020262000	20430	Repairs and Maintenance Services		\$	30,828			
0180020262000	20530	Communications		\$	4,200			
0180020262000	20610	General Supplies		\$	12,000			
0180020262000	20730	Equipment		\$	2,000			
0180020262000	20733	Furniture and Fixtures						
0180020262000	20810	Dues and Fees						
TOTAL				\$	478,700			
0180020265000		STUDENT TRANSPORTATION VEHICLES						
0180020265000	02610	General Supplies						
0180020265000	02732	Vehicles		\$	50,000			
TOTAL				\$	50,000			
0180020266000		SECURITY						
0180020266000	20340	Other Professional Services						
0180020266000	20610	General Supplies						
0180020266000	20626	Gasoline						
TOTAL				\$	-			
0180020271000		TRANSPORTATION REG. ED						
0180020271000	20110	Salary Classified						
0180020271000	20210	Health Ins. Classified						
0180020271000	20220	Soc. Sec. Classified		\$	-			
0180020271000	20230	Retirement Classified		\$	-			
0180020271000	20260	Unemployment Classified						
0180020271000	20270	Worker's Comp. Classified		\$	-			
0180020271000	20280	Cash in Lieu Classified						
0180020271000	20290	Life Insurance Classified						
0180020271000	20332	Mileage Paid to Parents		\$	2,000			
0180020271000	20340	Other Professional Services(Activity/Field Trips)		\$	65,000			
0180020271000	20510	Student Transportation Services(LC)		\$	430,000			
0180020271000	20530	Communications		\$	1,500			
0180020271000	20626	Gasoline		\$	40,000			
0180020271000	20810	Dues and Fees						
0180020271000	20340	Other Professional Services (tires and parts)		\$	8,000			
TOTAL				\$	546,500			
0180020271200		SPED TRANSPORTATION						
0180020271200	20110	Salary Driver		\$	209,145			
0180020271200	20112	Salary Classified		\$	20,844			
0180020271200	20130	Overtime Driver						
0180020271200	20132	Overtime						
0180020271200	20210	Health Ins. Driver		\$	65,000			
0180020271200	20212	Health Ins. Classified						
0180020271200	20220	Soc. Sec. Driver		\$	16,000			
0180020271200	20222	Soc. Sec. Classified		\$	1,595			
0180020271200	20230	Retirement Driver		\$	20,657			
0180020271200	20232	Retirement Classified		\$	2,059			
0180020271200	20260	Unemployment Driver						
0180020271200	20262	Unemployment Classified						
0180020271200	20270	Worker's Comp. Driver		\$	753			
0180020271200	20272	Worker's Comp. Classified		\$	75			

0180020271200	20280	Cash in Lieu Driver					
0180020271200	20282	Cash in Lieu Classified					
0180020271200	20290	Life Insurance Driver		\$	405		
0180020271200	20292	Life Insurance Classified		\$	92		
	20332	Mileage Paid to Parents		\$	3,000		
0180020271200	20430	Repairs and Maintenance Services		\$	50,000		
0180020271200	20510	Student Transportation Services					
0180020271200	20520	Insurance (vehicle Ins.)		\$	58,000		
0180020271200	20530	Communications		\$	7,500		
0180020271200	20626	Gasoline		\$	75,000		
0180020271200	20732	Vehicles		\$	56,000		
0180020271200	20810	Dues and Fees					
TOTAL				\$	586,124		
0180020340000		PRIVATE GRANTS AUTISM AND BUFFET					
0180020340000	20110	Salary Classified					
0180020340000	20111	Salary Certified		\$	85,498		
0180020340000	20112	Salary Classified					
0180020340000	20211	Health Ins. Certified		\$	19,084		
0180020340000	20212	Health Ins. Classified					
0180020340000	20221	Soc. Sec. Certified		\$	-		
0180020340000	20222	Soc. Sec. Classified		\$	6,541		
0180020340000	20223	Soc. Sec. Substitutes		\$	-		
0180020340000	20231	Retirement Certified		\$	-		
0180020340000	20251	Retirement Classified		\$	8,445		
0180020340000	20232	Tuition Reimbursement					
0180020340000	20261	Unemployment Certified					
0180020340000	20262	Unemployment Classified					
0180020340000	20271	Worker's Comp. Certified		\$	308		
0180020340000	20272	Worker's Comp. Classified		\$	-		
0180020340000	20281	Cash in Lieu Certified		\$	1,000		
0180020340000	20282	Cash in Lieu Classified					
0180020340000	20291	Life Insurance Certified		\$	93		
0180020340000	20292	Life Insurance Classified					
0180020340000	20330	Mileage Paid to Staff		\$	340		
0180020340000	20610	General Supplies		\$	11,531		
0180020340000	20734	Technology-Related Hardware		\$	916		
TOTAL				\$	133,755		
0180020350000		OTHER CATERGORICAL PROGRAMS (REGION 24)					
0180020350000	20111	Salary Certified		\$	62,523		
0180020350000	20211	Health Ins. Certified					
0180020350000	20221	Soc. Sec. Certified		\$	4,783		
0180020350000	20231	Retirement Certified		\$	6,175		
0180020350000	20251	Tuition Reimbursement					
0180020350000	20261	Unemployment Certified					
0180020350000	20271	Worker's Comp. Certified		\$	225		
0180020350000	20281	Cash in Lieu Certified					
0180020350000	20291	Life Insurance Certified		\$	46		
0180020350000	20330	Employee Training and Development Services		\$	5,557		
0180020350000	20340	Other Professional Services					
0180020350000	20610	General Supplies		\$	3,438		
0880020262000	20450	Building Improvements					
0280020110000	20734	Depreciation Technology					
0280020120000	20732	Depreciation Vehicles					
0980020262000	20450	QCPUF					
TOTAL				\$	82,747		

0180020640400		DW IDEA TRANSPORTATION PK					
0180020640400	20110	Salary Classified					
0180020640400	20210	Health Ins. Classified					
0180020640400	20220	Soc. Sec. Classified					
0180020640400	20230	Retirement Classified					
0180020640400	20260	Unemployment Classified					
0180020640400	20270	Worker's Comp. Classified					
0180020640400	20280	Cash in Lieu Classified					
0180020640400	20290	Life Insurance Classified					
TOTAL				\$	-		
0180020620000		TITLE ST. GERALD'S					
0180020620000	20112	Salary Classified					
0180020620000	20212	Health Ins. Classified					
0180020620000	20222	Soc. Sec. Classified					
0180020620000	20232	Retirement Classified					
0180020620000	20262	Unemployment Classified					
0180020620000	20272	Worker's Comp. Classified					
0180020620000	20282	Cash in Lieu Classified					
0180020620000	20292	Life Insurance Classified					
TOTAL				\$	-		
0180020631000		TITLE 2 ST. GERALD'S					
0180020631000	20330	Employee Training and Development Services					
0180020631000	20640	Books and Periodicals					
TOTAL				\$	-		
0180020641000		DW IDEA TRANSPORTATION					
0180020641000	20110	Salary Classified		\$	56,894		
0180020641000	20210	Health Ins. Classified		\$	25,000		
0180020641000	20220	Soc. Sec. Classified		\$	4,347		
0180020641000	20230	Retirement Classified		\$	5,620		
0180020641000	20260	Unemployment Classified					
0180020641000	20270	Worker's Comp. Classified		\$	205		
0180020641000	20280	Cash in Lieu Classified					
0180020641000	20290	Life Insurance Classified		\$	140		
Total				\$	92,206		
01080020215100		Suburban Schools/Cooperative Fund					
01080020215100	20111	Salary Certified					
01080020215100	20112	Salary Classified					
01080020215100	20113	Salary Substitute					
01080020215100	20211	Health Ins. Certified					
01080020215100	20212	Health Ins. Classified					
01080020215100	20221	Soc. Sec. Certified					
01080020215100	20222	Soc. Sec. Classified					
01080020215100	20223	Soc. Sec. Substitute					
01080020215100	20231	Retirement Certified					
01080020215100	20232	Retirement Classified					
01080020215100	20251	Tuition Reimbursement					
01080020215100	20261	Unemployment Certified					
01080020215100	20262	Unemployment Classified					
01080020215100	20272	Worker's Comp. Certified					
01080020215100	20273	Worker's Comp. Classified					
01080020215100	20281	Cash in Lieu Certified					
01080020215100	20282	Cash in Lieu Classified					
01080020215100	20291	Life Insurance Certified					
01080020215100	20292	Life Insurance Classified					
01080020215100	20320	Professional Educational Services					

01080020215100	20330	Employee Training and Development Services						
01080020215100	20333	Mileage to staff						
01080020215100	20610	General Supplies						
Total				\$	-			
0180020641200		DW IDEA Proportional						
	20320	Professional Educational Services						
Total				\$	-			



NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
2018/19 STATE AID CERTIFICATION

RALSTON PUBLIC SCHOOLS ( 28-0054-000 )

*FORMULA STUDENTS CALCULATION*

( Fall Membership	x	ADM/FM Ratio	)	+	Contracted Out	=	Formula Students
( 3,220	x	0.9982511251	)	+	2	=	3,216.37
KDG Adjustment		( 0 students x .5 )			times ADM Factor	=	0.00
Early Childhood (002)	( 17 students	x 1,028.0 hours / 1,032 hours	x .6 )			=	10.16
Early Childhood (004)	( 20 students	x 1,028.0 hours / 1,032 hours	x .6 )			=	11.95
Early Childhood (006)	( 20 students	x 1,028.0 hours / 1,032 hours	x .6 )			=	11.95
Early Childhood (007)	( 40 students	x 1,028.0 hours / 1,032 hours	x .6 )			=	23.91
Early Childhood (008)	( 36 students	x 1,028.0 hours / 1,032 hours	x .6 )			=	21.52
Early Childhood (009)	( 18 students	x 1,028.0 hours / 1,032 hours	x .6 )			=	10.76
<i>Total Formula Students</i>							<i>3,306.62</i>

*FORMULA NEEDS CALCULATION*

Basic Funding	27,728,306.00
Poverty Allowance	2,387,168.00
Limited English Proficiency Allowance	966,277.00
Focus School & Program Allowance	0.00
Summer School Allowance	71,684.00
Special Receipts Allowance	2,434,081.00
Transportation Allowance	484,042.00
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	150,000.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Community Achievement Plan Adjustment	306,090.00
Limited English Proficiency Allowance Correction	0.00
Student Growth Adjustment Correction	0.00
Poverty Allowance Correction	0.00
Non Qualified LEP Adjustment	0.00
<b>Total Calculated Formula Needs</b>	<b>34,527,648.00</b>
Formula Needs Stabilization	0.00
<b>Total Formula Needs</b>	<b>34,527,648.00</b>

*FORMULA RESOURCES CALCULATION*

Yield From Local Effort Rate	1,640,311,439 / 100 x 1.0203000000	16,736,098.00
Net Option Funding		5,195,851.00
Allocated Income Tax Funds		281,802.00
Other Actual Receipts		6,358,280.00
Community Achievement Plan Aid		306,090.00
<b>Total Formula Resources</b>		<b>28,878,121.00</b>

Some numbers may be rounded for presentation. For questions, contact (402) 471-3323 or (402) 471-4320.

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
2018/19 STATE AID CERTIFICATION

RALSTON PUBLIC SCHOOLS ( 28-0054-000 )

STATE AID CALCULATION

Equalization Aid	5,649,527.00
Net Option Funding	5,195,851.00
Allocated Income Tax Funds	281,802.00
Community Achievement Plan Aid	306,090.00
Transition Aid	98,163.00
Total State Aid Calculated	11,531,433.00
Prior Year (2017/18) State Aid Correction	(106,112.00)
<b>Total State Aid</b>	<b>11,425,321.00</b>
Carryover Adjustment from years prior to 2017/18	0.00

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Some numbers may be rounded for presentation. For questions, contact (402) 471-3323 or (402) 471-4320.



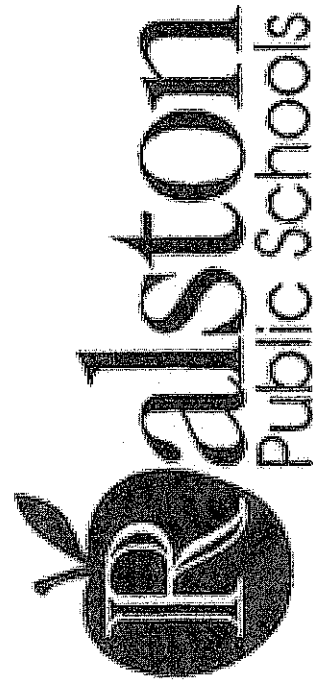
# Ralston Public Schools

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## Budget Hearing 2018/2019

# General Fund Budget Description

- General Fund Operating Budget - \$34,869,236-
- Voluntary Separation – \$335,218
- District Depreciation Fund beginning balance is at \$1,869,250
- Special Building Fund has a balance of \$2,319,880



# Revenue History

INCOME TOTALS	2012-13	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Difference
Local District Taxes	\$1,276,500	\$1,501,600	\$1,472,772	\$1,498,962	\$1,547,819	\$1,550,181	\$16,593,696	\$17,242,180	3.9%
Common Levy Proceeds	\$10,221,918	\$9,859,938	\$9,220,924	\$10,168,587	\$10,723,924	\$11,346,236	\$0	\$0	-
Pro-Rata Motor Vehicle Tax	\$33,000	\$33,000	\$35,000	\$8,000	\$25,000	\$25,000	\$25,000	\$25,000	0.0%
Motor Vehicle Tax	\$1,500,000	\$2,000,000	\$2,000,000	\$2,100,000	\$2,164,822	\$2,175,000	\$2,300,000	\$2,600,000	13.0%
Homestead Exemption Tax	\$253,000	\$253,000	\$240,000	\$240,000	\$235,000	\$210,000	\$200,000	\$225,000	12.5%
Tuition From Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Interest On Investments	\$25,000	\$12,000	\$0	\$9,000	\$9,000	\$9,000	\$10,000	\$10,000	0.0%
Local Fees & Fines	\$65,000	\$65,000	\$60,000	\$60,000	\$45,000	\$35,000	\$44,000	\$40,675	-7.6%
Other Local Revenue	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000	-16.7%
County Fines & Licenses	\$140,000	\$140,000	\$125,000	\$140,000	\$120,000	\$110,000	\$95,000	\$90,000	-5.3%
State Aid	\$10,971,246	\$10,926,337	\$11,192,422	\$11,746,714	\$13,143,209	\$13,623,218	\$10,723,037	\$11,425,321	6.5%
Special Education Program	\$2,350,000	\$2,500,000	\$2,230,749	\$2,200,000	\$2,346,236	\$2,451,291	\$2,300,000	\$2,200,000	-4.3%
Special Education Transportation	\$170,000	\$160,000	\$204,053	\$155,000	\$175,000	\$175,000	\$230,000	\$225,000	-2.2%
Federal Grant									
Reimbursement									
State Apportionment	\$390,000	\$365,000	\$425,555	\$405,000	\$410,000	\$410,000	\$425,000	\$430,000	1.2%
Public Power Sales Tax	\$395,000	\$395,000	\$341,099	\$340,000	\$325,000	\$305,000	\$305,000	\$340,000	11.5%
EduJobs Funding	\$626,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Income from Cash Balance	\$2,279,292	\$2,666,355	\$1,936,280	\$1,454,869	\$255,569	\$0	\$521,449	\$6,060	-98.8%
Tax Anticipation Notes	\$0	\$0	0	0	0	\$0	\$0	\$0	-
Total	\$30,706,885	\$30,887,230	\$29,493,854	\$30,536,132	\$31,535,579	\$32,434,926	\$33,784,182	\$34,869,236	3.2%

# Disbursement History

DISBURSEMENTS	2012-13	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Difference
Instruction	\$16,284,647	\$15,680,286	\$15,445,874	\$15,217,445	\$15,666,026	\$15,692,946	\$16,530,066	\$17,152,498	3.8%
Special Education	\$5,205,889	\$5,297,708	\$4,479,586	\$5,172,462	\$5,143,217	\$5,058,535	\$5,164,136	\$5,593,252	8.3%
Pupil Support Services	\$602,126	\$791,445	\$749,623	\$789,323	\$802,974	\$1,067,837	\$1,081,358	\$1,244,128	15.1%
Staff Support Services	\$1,276,330	\$1,596,976	\$1,457,255	\$1,550,179	\$1,849,068	\$2,034,568	\$2,163,431	\$2,230,089	3.1%
Board of Education	\$170,000	\$170,000	\$195,200	\$197,500	\$199,000	\$269,000	\$214,000	\$218,500	2.1%
General Administration	\$551,569	\$504,295	\$505,646	\$510,187	\$549,461	\$690,106	\$702,111	\$642,703	-8.5%
Building Administration	\$1,939,977	\$1,946,249	\$1,735,340	\$1,883,020	\$1,941,514	\$2,063,174	\$2,120,211	\$2,130,108	0.5%
Business	\$641,440	\$633,756	\$636,459	\$679,566	\$670,107	\$743,837	\$766,859	\$729,241	-4.9%
Operation Of Plant	\$2,579,548	\$2,573,533	\$2,578,489	\$2,647,021	\$2,720,032	\$2,770,526	\$2,928,495	\$2,908,987	-0.7%
Maintenance Of Plant	\$831,501	\$867,994	\$841,477	\$848,189	\$888,455	\$879,458	\$870,092	\$837,106	-3.8%
Transportation	\$518,858	\$719,987	\$753,906	\$926,240	\$990,726	\$1,049,939	\$1,128,433	\$1,182,624	4.8%
Title Funding									
Total	\$30,706,885	\$30,887,230	\$29,493,854	\$30,536,132	\$31,420,580	\$32,319,926	\$33,784,182	\$34,869,236	3.2%

# Other Funds

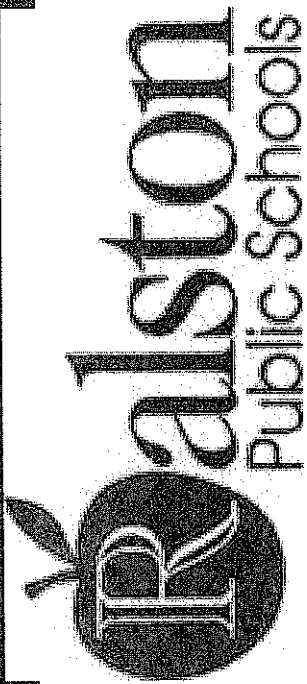
as of 9/10/2018



- Activity Funds - \$291,552
- Bond Fund -\$5,756,849
- Building Fund - \$ 2,132,658
- Depreciation Fund - \$1,809,803
- QCPUF - \$193,182

# Tax Request Information

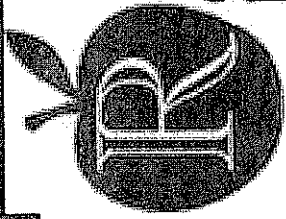
	2017-2018		2018-2019	
	Tax Request	Levy	Tax Request	Levy
<b>General Fund</b>	\$16,728,817	1.05	\$17,242,181	1.05
<b>Building Fund</b>	\$	0	\$0	0
<b>Voluntary Separation</b>	\$119,886	.00751	\$335,218	.02041
<b>Bond Fund</b>	\$1,629,980	.1021	\$1,644,190	.1021
<b>QCPUF</b>	\$1,390,579	.1002	\$1,427,606	.0869
<b>Sub-Total</b>	<b>\$19,869,262</b>	<b>0.3107</b>	<b>\$20,669,195</b>	<b>1.2575</b>
<b>Learning Community Common Levy</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
<b>Total Levy request</b>		<b>1.2575</b>		



# Levy History

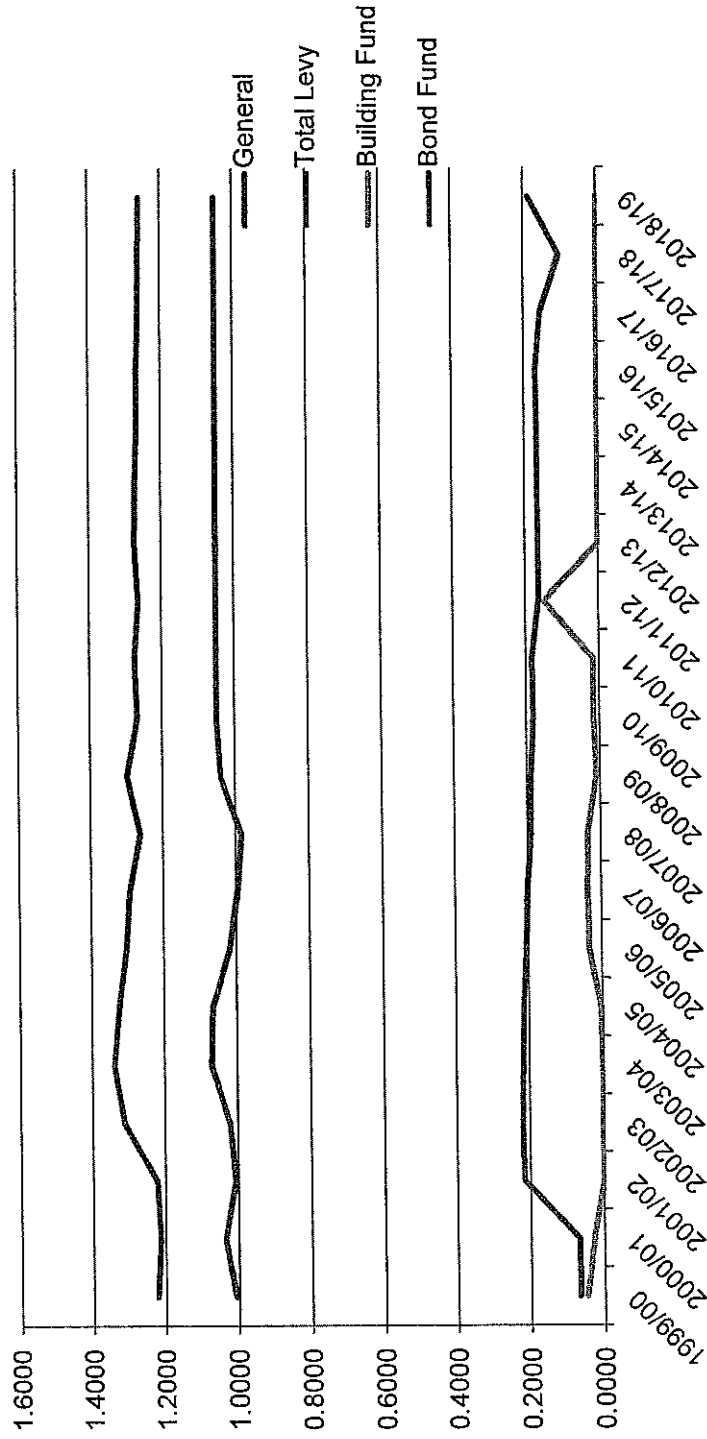
Ralston Public Schools Levy History

Year	General	Total Levy	Building Fund	Bond Fund
1999/00	1.0060	1.2226	0.0469	0.0661
2000/01	1.0354	1.2149	0.0278	0.0673
2001/02	1.0058	1.2226	0.0000	0.2159
2002/03	1.0204	1.3100	0.0000	0.2197
2003/04	1.0706	1.3387	0.0000	0.2170
2004/05	1.0665	1.3236	0.0043	0.2137
2005/06	1.0189	1.3026	0.0340	0.2062
2006/07	0.9959	1.2922	0.0369	0.2011
2007/08	0.9842	1.2620	0.0351	0.1912
2008/09	1.0396	1.2974	0.0104	0.1892
2009/10	1.0499	1.2678	0.0152	0.1811
2010/11	1.05	1.2747	0.0152	0.1835
2011/12	1.05	1.2627	0.1499	0.1648
2012/13	1.05	1.2724	0	0.1648
2013/14	1.05	1.2708	0	0.1663
2014/15	1.05	1.2661	0	0.1661
2015/16	1.05	1.2661	0	0.1689
2016/17	1.05	1.2607	0	0.1549
2017/18	1.05	1.2598	0	0.1021
2018/19	1.05	1.2575	0	0.187

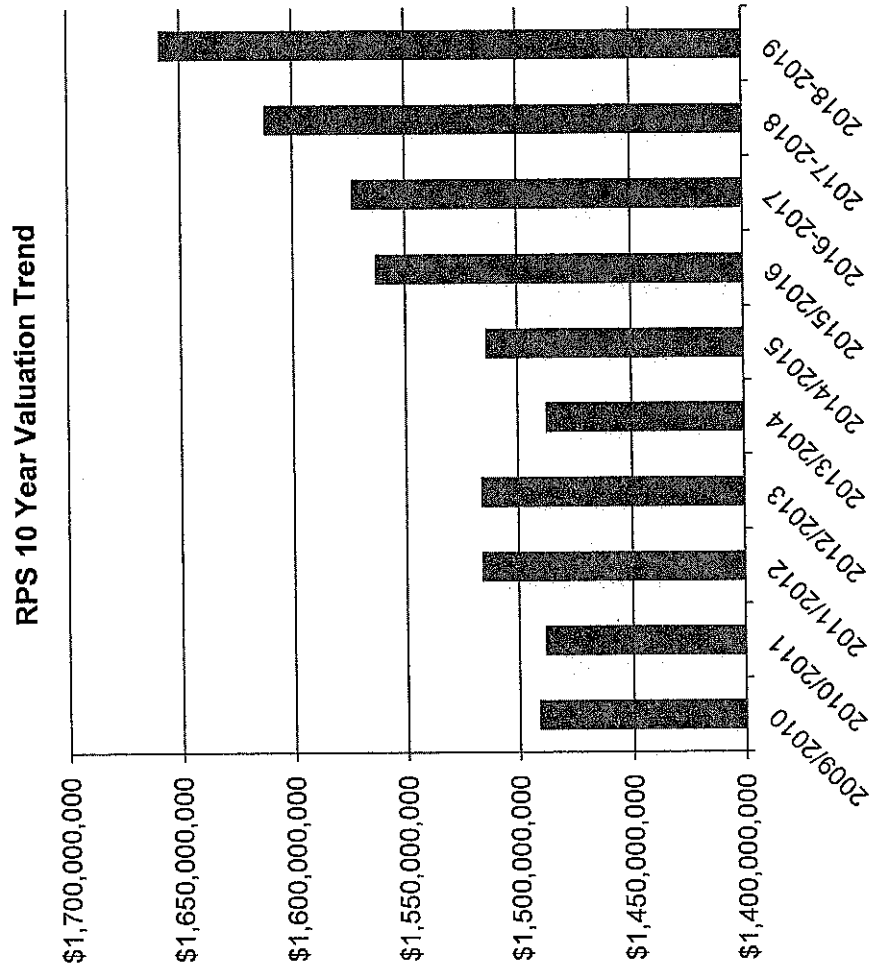


**Ralston**  
Public Schools

# Levy History



# Valuation History

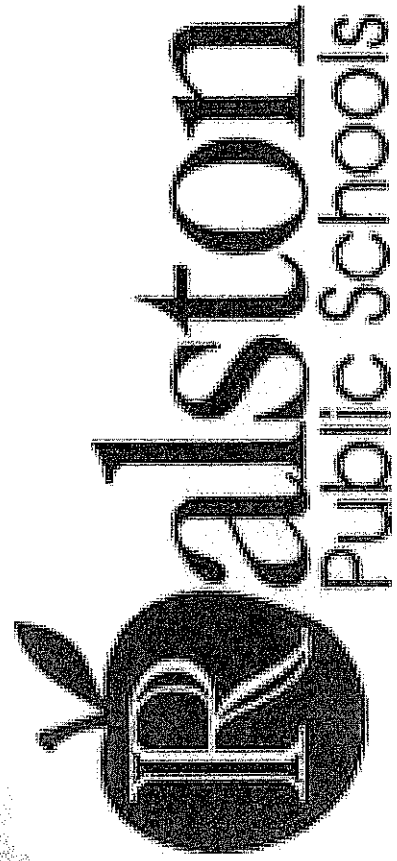
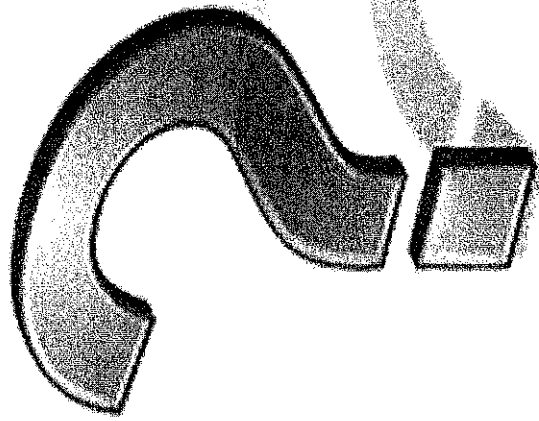




## Summary

- Certified Valuation increased 2.87% to \$1,658,699,445
- The General Fund Levy at the lid of \$1.05.
- The levy outside the lid is \$0.2075.
- Total Levy for 2018/2019 is \$1.2575.
- This represents a decrease in the levy from 17-18.
- Total Budget All Funds increased by 3.2% from 17-18,
- Bond fund adjusted downward to account for 1997 Series Bond repayment and addition of QCPUF levy.
- Majority of increase is spending is for staff raises, addition of staff.

# Questions or Comments



## Appendix B

1. **I move we approve the 2018-19 property tax requests as described in the Tax Request Resolution.**

The 2018/2019 budget requires the following property tax request.

General Fund	\$ 17,414,603	1.0500
Voluntary Separation	\$ 338,570	0.0204
Unlimited Bond Fund	\$ 1,660,632	0.1001
Limited Bond Fund	\$ 1,441,882	0.0869
Total All Funds	\$ 20,885,687	1.2575

**2018-2019 TAX REQUEST RESOLUTION  
FOR  
DOUGLAS COUNTY SCHOOL DISTRICT #28-0054**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2018-2019 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Quality Capital Purpose Undertaking Fund, formerly the Hazardous Material Abatement/Handicapped Accessibility Fund of Douglas County School District #28-0054; and,

WHEREAS, such Special Public Hearing was held before the Board of Education of Douglas County School District 28-0054 at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2018-2019 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund is set at \$17,414,603 for the 2018-2019 school fiscal year; (2) the Tax Request for the Bond Fund is set at \$1,660,632 for the 2018-2019 school fiscal year; (3) the Tax Request for the Special Building Fund is set at \$0 for the 2018-2019 school fiscal year; and (4) the Tax Request for the Limited Bond Fund is set at \$1,441,882.06 for the 2018-2019 school fiscal year.

It is so moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ this 10th day of September, 2018.

Roll Call vote as follows:

Jay Irwin	YES	NO
Linda Richards	YES	NO
Tresha Rogers	YES	NO
Heather Johnson	YES	NO
Deb Gerch	YES	NO
Michael Overkamp	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education Douglas County School District #28-0054, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

\_\_\_\_\_, Secretary

Dear Ralston Elementary Leadership,

Thank you very much for your collaboration this Fall to grow the Scouting program in our community. Last night over 70 families came to learn more about the Scouting program with 47 of them registering with payment. The below chart shows the youth Registered with payment. There was about an even distribution of boys and girls. We will continue to follow-up to engage more families. This brings the total enrollment from 32 to 79. Thank you very much this would not have been possible without your great communication and collaboration!

Meadows	10
Wildewood	4
Karen Western	6
Seymour	5
Blumfield	15
Mockingbird	7

As requested at our July meeting I did a marketing survey, with an 80% response rate of the families that joined of the primary method that learned about this event. Below are those results.

Flyer in Take Home folder - 40%  
School Open House – 30%  
Presentation at School – 25%  
Other Marketing Efforts - 5%

**Luke McNeese** | District Director

**Black Hawk District  
Mid-America Council  
BOY SCOUTS OF AMERICA**

12401 West Maple Road

Omaha, NE 68164

P: 402.431.9272 | F: 402.431.0700

[Luke.McNeese@scouting.org](mailto:Luke.McNeese@scouting.org)

C: 402.350.5876

**Achiever | Learner | Belief | Analytical | Self-Assurance**

*State law requires any person who suspects that a child has been physically or sexually abused or neglected to report it promptly to the Department of Health and Human Services.  
NE 1-800-652-1999, IA 1-800-362-2178, SD 1-877-244-0864.*

Hello,

I am writing to you to thank you for lending the expertise of Jamie Honke to the World Language Standards Advisory Council. Jamie has been an integral part of this process, from her uncanny ability to find the research most pertinent to the issue at hand to her way of shifting the lens of understanding for the group until we arrive at an agreement. This is the first revision of world language standards since 1997. Those standards were modeled throughout the rest of the nation and by our American Council on the Teaching of Foreign Languages. I strongly expect that these standards will be just as forward thinking and noteworthy. Much of that is due to the work Jamie has done.

Please know how grateful I am to count Jamie Honke as a member of this team.

Thank you,  
Stephanie Call

Stephanie Call  
Education Specialist  
World Languages  
Nebraska Department of Education  
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[USA](#)  
402-471-4331  
[www.education.ne.gov/forlg](#)  
[stephanie.call@nebraska.gov](mailto:stephanie.call@nebraska.gov)

NDE\_WL

A free event for you and your family!

Food trucks will be available with  
food for purchase!

Performances by the RHS band,  
cheer & dance team & twirl team.

And more!



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# RHS HOMECOMING WEEK KICK-OFF

## Pep Rally

Monday

# SIEEP

# 17<sup>th</sup>

5:30-7:30

PM

Ralston Town  
Square

## Homecoming 2018-

**Theme:** Hollywood-Lights, Camera, Rams

**Dates:** September 17th-September 22nd

### **Dress up Days:**

Monday- Country vs country club

Tuesday-Tourist Day

Wednesday-What not to wear

Thursday- Dress like a star (Throwback Thursday)

Friday-NO SCHOOL

### **Tickets:**

-If students ask:

- \$8/Sept 7th-Sept 14th

- \$10 the week of homecoming/door

### **Staff fun:**

If you were around RHS last year you will remember that we had staff members bring their seniors pictures for individuals to guess who was who. This year we will be doing your 'Moment of Fame'. We encourage you to bring a picture of you from your glory days playing a sport, acting in a play, singing in a musical, dancing, etc! Please have all pictures to me by September 14th!

### **Pep Rally:**

The pep rally for Homecoming will be Thursday, September 20th. More details to follow!

### **Court Nominations:**

There will be a nomination form for Homecoming Court that will be sent out on Thursday. The form will ask you to nominate senior students that you feel deserve the title of 2018 Homecoming King & Queen. An outline of nomination qualifications will be stated in the All nominations will be compiled to voting form for the school to vote on starting September 17th. An email will be sent with more information at the end of the week!

### **Homecoming Week Kick-Off:**

For the first time, RHS will be hosting a Homecoming Kick off. This will take place downtown Ralston on Monday, Sept 17th. It is a free event from 5:30 PM-7:30 PM! We would love to see you and your family there! I have attached a flyer for the event to the e-mail!