

Agenda

1. Call To Order
Speaker(s): Board President
 - 1.1. Pledge of Allegiance
Speaker(s): Board President
 - 1.1.1. Roll Call - Excuse Board Members not in attendance
Speaker(s): Board President
 - 1.2. Public Comment Sign In Procedure
Speaker(s): Board President
 - 1.2.1. Public Comment
Speaker(s): Board President
 - 1.3. Consent Agenda (Action)
Speaker(s): Board President
2. Board Development and Communication
Speaker(s): Board President
 - 2.1. Board Members' Update
 - 2.2. Superintendent's Report
Speaker(s): Superintendent
 - 2.2.1. Home Visit Report
Speaker(s): Mrs. Melissa Stolley/Mrs. Cecelia Wilken
 - 2.2.2. Statewide Assessment Results Status Update
Speaker(s): Dr. Tiffanie Welte/Mrs. Cecelia Wilken
 - 2.2.3. Strategic Planning Process Update
Speaker(s): Dr. Mark Adler/Mrs. Cecelia Wilken
 - 2.2.4. Enrollment Update
Speaker(s): Dr. Mark Adler
3. Standards Based School Improvement
Speaker(s): Board President
 - 3.1. Bus Purchase (Action)
Speaker(s): Mr. Jason Buckingham
4. Executive Session Disclosure
5. Pre-Adjournment Information and Activities
 - 5.1. Announcements
Speaker(s): Board President
 - 5.2. Board of Education Supplemental Meeting Information
 - 5.3. Future Board Calendar
 - 5.4. Adjourn (Action)
Speaker(s): Board President

Ralston Board of Education Public Comment Procedures

The Ralston Board of Education appreciates the public's right to provide public comment. It is the practice of the Ralston Board to listen to the public comment, without discussion between the public and the Board. Should you have a question or ask for follow-up from the Board, the Board President or Chair of the meeting will direct the Superintendent to address the requests and provide additional information to you as appropriate. We ask that you refrain from personal comments about individuals and the use of vulgar or inappropriate language in addressing the Board.

The following will help guide the Public Comment agenda item at Board Meetings and Public Hearings:

1. Persons speaking during Public Comment will be called forward individually by the Board President or Chair to the location identified for such purpose.
2. A time limit of five (5) minutes will be allotted for any speaker. At the discretion of the Board President or Chair, the speaker may be allotted additional time.
3. Each individual speaking to the Board will be required to identify himself or herself prior to giving public comment or when related business is on the agenda. A "Record of Appearance" card is provided for this purpose.
4. Persons wishing to appear will be heard in the order in which the Board President or Chair of the meeting determines appropriate.
5. In cases where more than one person wishes to speak on the same topic, their presentations to the Board may, at the discretion of the Board President or Chair, be grouped together by topic.
6. If the number of people wishing to speak under the public participation portions of the agenda is large, the Board President or Chair may rule that a public hearing be scheduled or the discussion be limited on the issue in question.
7. Persons speaking to the Board during public comment may make printed materials available to the Board but may not use any other form of media.

**Ralston Board of Education
PUBLIC COMMENTS
Record of Appearance**

The purpose of “Public Participation” is for the Board of Education to hear comments from the public. Since comments are not on the published agenda the Board will not discuss and/or answer questions during “Public Comments.”

Public Comments are limited to five (5) minutes per speaker. Multiple speakers on the same topic are asked to not repeat what prior speakers have already stated.

PLEASE PRINT

Name _____ Date _____

Address _____

City _____ State _____ Zip Code _____

Subject of Public Comment: _____

Board of Education Regular Meeting
Monday, October 9, 2017 6:00 PM
Virginia Moon Administrative Center
8545 Park Drive
Ralston, NE 68127-3621

Attendance taken at 6:05 p.m.

Deb Gerch: Absent
Dr. Jay Irwin: Present
Heather Johnson: Present
Mike Overkamp: Present
Linda Richards: Present
Tresha Rodgers: Present

Motion to excuse Board Members not in attendance passed with a motion by Dr. Jay Irwin and a second by Mrs. Linda Richards.

Dr. Jay Irwin: Yea
Heather Johnson: Yea
Mike Overkamp: Yea
Linda Richards: Yea
Tresha Rodgers: Yea

Public Comment

Clayton Monical submitted a public comment. He was there to discuss the three students who kneeled at the football game. Mr. Monical was joined by Channel 7 at the meeting. His comments surrounded the students' behavior and disrespecting veterans and the flag.

Consent Agenda

Motion to approve Consent Agenda items as presented passed with a motion by Dr. Jay Irwin and a second by Heather Johnson.

Dr. Jay Irwin: Yea
Heather Johnson: Yea
Mike Overkamp: Yea
Linda Richards: Yea
Tresha Rodgers: Yea

Mr. Buckingham spoke to the Board regarding budget items. He mentioned tax receipts are 7.5% of budget spending-to-date.

I Love Public Schools Screening

Mr. Maskel discussed an opportunity for the I Love Public Schools team to visit Ralston Public Schools for an upcoming film screening.

Poverty/LEP Plan Presentation

Mrs. Cecelia Wilken and Dr. Josh Wilken presented the Poverty/LEP Plan to the Board. Each year as a District we submit a comprehensive plan for serving students in poverty and those with limited English proficiency. Both plans are due with NDE by October 15th. Categories discussed included: identification of students, instructional approaches and assessment.

Bus Purchase Discussion

Each year Mr. Buckingham evaluates the district owned bus fleet and secures bids to purchase new equipment as needed to provide transportation to meet student need. Mr. Buckingham discussed with the Board current bus bids and a plan of action to approve the purchase of new equipment at a later meeting. Transportation needs have changed this year as there is an increased number of students using wheelchairs. We need to replace a 2004 bus and bring in a new SPED bus. This bus would hold 22 passengers. Funds would be available from the Depreciation Fund.

Strategic Planning Process Update

Dr. Adler and Mrs. Wilken reviewed the Board of Education Strategic Planning Process and Board Retreat held on September 29th. Comments from the "draft" Board of Education goals were reviewed. Small updates once a month were suggested by Mrs. Johnson. Mrs. Rodgers agreed with this idea.

Enrollment Update

Dr. Adler reviewed the Student/Staff Count with the Board. Specifically we are monitoring Class A/B classification. Our official count for the 2017-18 school year was below the threshold that would have advanced RHS from Class B to Class A.

Policy 4051 - Social Media (Action)

Motion to approve Policy 4051 - Social Media as presented passed with a motion by Dr. Jay Irwin and a second by Heather Johnson.

Dr. Jay Irwin: Yea
Heather Johnson: Yea
Mike Overkamp: Yea
Linda Richards: Yea,
Tresha Rodgers: Yea

Board of Education Resolution to Authorize the Negotiation and Purchase of Real Estate (Action)

A resolution was presented to authorize the District Administration to submit a Letter of Intent for the negotiation and purchase of real estate on behalf of the Board of Education.

Executive Session (Action)

Motion to move into Executive Session at 7:10 pm passed with a motion by Heather Johnson and a second by Dr. Jay Irwin.

Dr. Jay Irwin: Yea
Heather Johnson: Yea
Mike Overkamp: Yea
Linda Richards: Yea
Tresha Rodgers: Yea

Adjourn

Motion to adjourn meeting at 9:35 PM passed with a motion by Dr. Jay Irwin and a second by Heather Johnson.

Dr. Jay Irwin: Yea

Heather Johnson: Yea

Mike Overkamp: Yea

Linda Richards: Yea

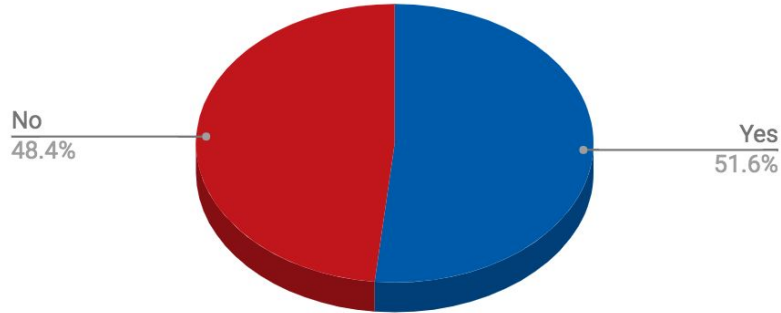
Tresha Rodgers: Yea

Mrs. Tresha Rodgers, President

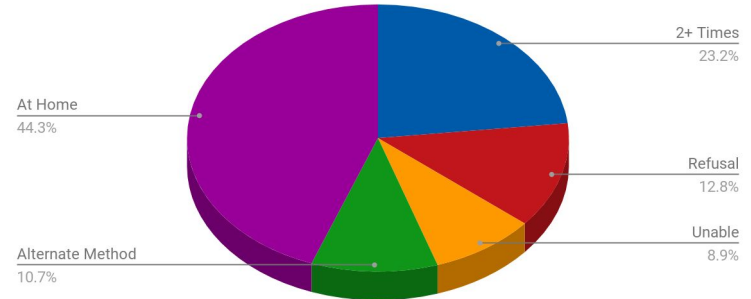
Mrs. Deb Gerch, Secretary

Home Visit Report

Home Visits Completed at the Home



Detailed Home Visit Data



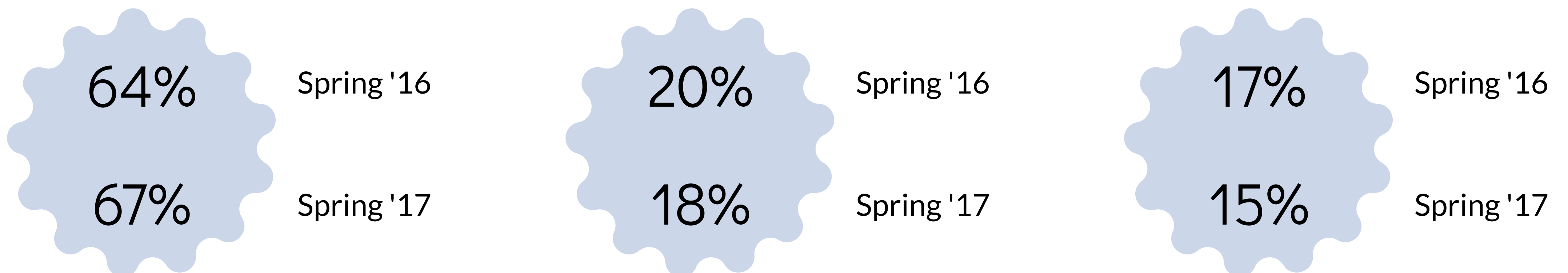
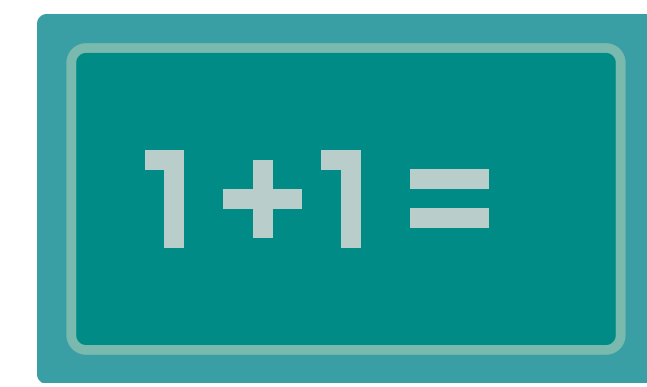
Influences

- Connectedness
- Park Nights
- Flexibility in scheduling
- Mobility



2016-17 MAP Data Highlights

Comparing Spring 2017 to Spring 2016 results, MORE students scored 'on grade level' and FEWER students were identified as in need of targeted or individualized support.



Results show strong critical thinking.

Data concepts that include reading or creating graphs, and reading practices such as analyzing and evaluating information continue to be relative strengths at all grade levels.



Students maintained reading skills.

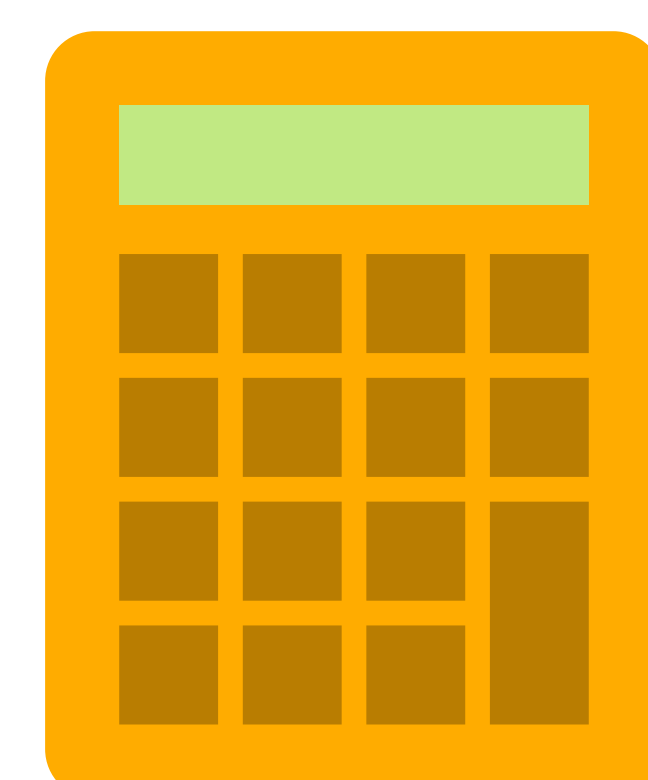
The percent of students performing at or above grade level in reading stayed the same from 2015-16 to 2016-17.



On Grade Level: 67%
Targeted Support: 18%
More Individualized Support: 15%

Students are growing in math.

The percent of students performing at or above grade level in math grew by 3% from Spring 2016 to Spring 2017.





Dear Parent / Guardian:

Your student's 2016-2017 Nebraska State Accountability (NeSA) results are now available for English Language Arts, Math, and Science. These are annual assessments administered to students in grades 3 - 8.

In the past, these tests have not only measured achievement based on state learning standards, but have also offered insight on how a student is progressing year after year. *We want to caution **against** that type of year-to-year comparison now, because key standards on the state assessment have changed.* The Nebraska Department of Education said in a recent press release that families, "cannot make comparisons between this year's NeSA ELA scores and any previous scores." This is a new baseline with higher expectations for student performance. Below is the updated scale:

Subject	Grades Tested	Scale	Performance Levels (Low to High)
English Language Arts (ELA)	3 rd - 8 th	100-300	Level 3 - Level 2 - Level 1
Mathematics	3 rd - 8 th	0-200	Below - Meets - Exceeds
Science	5 th & 8 th	0-200	Below - Meets - Exceeds

Because of fundamental changes in the NeSA assessment, if your student's scores met or exceeded state standards in 2015-16, but did not in 2016-17, please do not be alarmed. NeSA scores are **one of many ways** we measure a student's proficiency - and just as importantly, a student's *growth*. Put another way, NeSA scores are just one of the tools our teachers use when tailoring teaching to meet your student's needs.

Increasingly, Ralston Public Schools is looking to our Measures of Academic Progress (MAP) assessments. RPS invested in MAP four years ago and students complete MAP at least twice each year. Not only does it assess students' understanding of content, it measures growth from the beginning to the end of one academic year *and* offers a year-to-year comparison.

You may access your student's MAP scores through R-KIDS via www.RalstonSchools.org at your convenience. Staff are happy to answer questions or talk further about the results. As always, if you have *any* questions about assessments or your student's results, we are here. Partnership between our families and teachers is critical for student success. By working together, we will continue to unleash excellence in each student.

Sincerely,
Ralston Public Schools



Estimado Padre / Tutor:

Los resultado del examen del estado de Nebraska (el NeSA) 2016-2017 de su estudiante están ahora disponibles en las Artes del Lenguaje Inglés, Matemáticas, y Ciencia. Estas son las evaluaciones anuales a los estudiantes en los grados 3 - 8.

En el pasado, estas pruebas no sólo miden el logro basado en las normas estatales de aprendizaje, sino que también han ofrecido una visión sobre cómo un estudiante está progresando año tras año. *Queremos advertir **contra** ese tipo de comparación año a año, debido a que los estándares clave en la evaluación del estado han cambiado.* El Departamento de Educación de Nebraska, dijo en un comunicado de prensa reciente que las familias, “no se pueden hacer comparaciones entre las puntuaciones del NeSA ELA de este año y las puntuaciones anteriores.” Esta es una nueva línea de base con mayores expectativas de rendimiento de los estudiantes. A continuación se muestra la escala de actualización:

Asignatura	Grados Probados	Escala	Niveles de Desempeño (de menor a mayor)
Artes del Lenguaje Inglés (ELA)	3 ^{er} - 8 ^{vo}	100-300	Nivel 3 - Nivel 2 - Nivel 1
Matemáticas	3 ^{er} - 8 ^{vo}	0-200	Bajo - Cumple - Supera
Ciencia	5 ^{to} - 8 ^{vo}	0-200	Bajo - Cumple - Supera

Debido a los cambios fundamentales en la evaluación de NeSA, si las calificaciones de su estudiante cumplen o exceden los estándares del estado en 2015-16, pero no lo hicieron en 2016-17, por favor no se alarme. Los puntajes del NeSA son **una de las muchas maneras** en que medir la aptitud de un estudiante - y igual de importante, *el desarrollo del estudiante.* De otra manera, los puntajes del NeSA son sólo una de las herramientas que nuestros maestros utilizan en la enseñanza adaptada a las necesidades de su estudiante.

Cada vez más, las Escuelas Públicas de Ralston están mirando a nuestras evaluaciones de Medidas de Progreso Académico (MAP). RPS invirtió en MAP hace cuatro años, y los estudiantes completa el MAP al menos dos veces al año. No sólo evalúa la comprensión de los contenidos de los estudiantes, sino que mide el desarrollo desde el principio hasta el final de un año académico y ofrece una comparación año a año.

Usted puede acceder a las puntuaciones del MAP de su su estudiante a través del R-KIDS a través www.RalstonSchools.org a su conveniencia. El personal puede responder preguntas o hablar más sobre los resultados. Como siempre, si usted tiene *alguna* pregunta sobre las evaluaciones o los resultados de su estudiante, estamos aquí. La Asociación entre nuestras familias y maestros es fundamental para el éxito estudiantil. Al trabajar juntos, continuaremos desatando la excelencia en cada estudiante.

Atentamente,
Las Escuelas Públicas de Ralston

Student / Staff Count 2017-2018 School Year

Elem. School	Grade																	
	PS		KG		1		2		3		4		5		6		Total *Student / Staff	
	All Student Counts Are Actual SIMS Enrollment Figures																	
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Students *
BLUM	2	40	2	52	2	52	3	64	2	47	2	52	2	52	2	39	18	358
KW	2	27	1	16	2	32	2	27	2	30	1	20	1	17	1	26	11	168
MEAD	1	18	2	45	2	43	2	36	2	55	2	41	2	46	2	44	14	310
MOCK	1	20	3	55	3	49	3	56	3	62	3	54	2	42	2	46	19	364
SEY	1	20	2	34	1.5	30	1.5	24	1.5	26	1.5	36	1.5	30	1.5	30	12	210
WW	2	40	2	32	2	39	2	41	2	48	2	35	2	37	2	37	14	269
Totals By Gr	9	165	12	234	12.5	245	13.5	248	12.5	268	11.5	238	10.5	224	10.5	222	88	1679
*Does not include PS																		
Blum. & Sey. SPED staff & KW Hearing Impaired for K-6 is added to staff Total																		
Sec. School	7		8		9		10		11		12		TOTAL					
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud				
RMS		225		249									0	474				
RHS						258		265		295		284	0	1102				
Totals	Staff	*Stud	Ratio	*Stud 16-17	Change for 17-18													
BLUM	20	398	20/1	394	4		*Includes PS											
KW	13	195	15/1	194	1													
MEAD	15	328	22/1	304	24													
MOCK	20	384	19/1	403	-19													
SEY	13	230	18/1	232	-2													
WW	16	309	19/1	302	7													
Elem. Totals	97	1844	19/1	1829	15													
RMS	40	474	12/1	486	-12													
RHS	69	1102	16/1	1050	52													
Sec. Totals	109	1576	14/1	1536	40													
Dist. Totals	206	3420	17/1	3365	55													
Oct 20 2017 11:18 AM																		



Customer Quotation

Prepared For:

JASON BUCKINGHAM
RALSTON PUBLIC SCHOOLS
8545 PARK DRIVE
RALSTON, NE 68127

Prepared By :

STEVE KREINBRING
OMAHA TRUCK CENTER
4522 SO 108th STREET
OMAHA, NE 68137

Quote Date:

08/16/17

Model Profile: Minotour DRW 051MS

Product Type: School Transportation
Year: 2017
Chassis Model: TG33803
Chassis MFG: GMC
GVWR: 12300
Passenger Capacity: 14 with 3 Wheelchair Positions
Headroom: 73

VORTEC 6.0L 343 HP SFI V-8 HD

- 159" WHEELBASE
- 210 AMP ALTERNATOR
- HALOGEN HEADLIGHTS
- SOLAR TINTED SAFETY GLASS
- SHOCK ABSORBERS
- 4300 LB FRONT AXLE
- 8600 LB REAR AXLE
- POWER BRAKES-FRONT DISC & REAR 4-WHEEL ABS
- CLOTH DRIVER SEAT
- 35 GALLON FUEL TANK
- (6) LT225/75R16D ALL SEASON RADIAL TIRES
- AUXILIARY TRANSMISSION OIL COOLER
- DUAL ELECTRIC HORNS
- 4.10 REAR AXLE RATIO
- FRONT STABILIZER BAR
- ELECTRONIC AUTOMATIC TRANSMISSION WITH O/D
- 10" DAY/NIGHT MIRROR
- INTERMITTENT WIPERS
- ENGINE BLOCK HEATER
- DAYTIME RUNNING LIGHTS
- HIGH BACK DRIVER SEAT
- SILVER OR BLACK STEEL WHEELS WITH HUBCAPS
- 3 YEAR/ 36,000 MILE LIMITED WARRANTY
- 5 YEAR/100,000 MILE POWERTRAIN WARRANTY

Meets all FMVSS requirements in effect at the time of manufacture.

Standard Equipment - Body:

(Disclaimer - Standard Equipment may be replaced by optional equipment.)

Accessory Switch	100 amp continuous duty solenoid relay
Assist Rail	Stainless steel step rail at entrance door, left side* * Other types optional
Body Panels	Exterior - 16 gauge smooth aluminum Interior Sidewalls - 22 gauge stucco patterned aluminum from window line to floor Interior Roof Headlining - 18 gauge aluminum
Bumper	Front - chassis supplied Rear - full width of body and wraps around
Circuit Protectors	Fuses* * Breakers optional
Color	Exterior - high solids polyurethane Interior - high-baked enamel with flat black trim
Dimensions	Exterior - 108" high (empty), 96" wide Interior - 73" high at aisle center, 90" wide at belt line
Door - Driver's	Standard van door supplied by chassis manufacturer
Door - Emergency	Two (2) glass type located in center rear with slide bar lock, buzzer signal and recessed handle. Includes 4" header pad upholstered with Proform fire block material
Door - Entrance	Manually operated outward opening* Includes padded door header * Other types optional
Driver's Seat	Adjustable bucket-type seat and lap/shoulder belt with retractor supplied by chassis manufacturer
Driveshaft Guards	Three (3) driveshaft guards - one (1) at rear axle location; two (2) rear of transmission
Fenderettes - Rear	16 gauge aluminum flush-mounted with body side sheet
Floor	16 gauge aluminum corrugated floor sheets over 16 gauge C-channel joists. Includes 1/2" exterior grade plywood
Floor Covering	1/8" smooth rubber with 3/16" ribbed aisle. Steps ribbed with white nosing
Fuel Tank Opening	Exterior - supplied by chassis manufacturer
Guard Rails	One 4 1/4" 16-gauge applied below window One 4 1/4" 16-gauge applied at seat cushion level and extends around rear corners One 4 1/4" 16-gauge applied at floor level and extends around rear corners Two 2 15/16" 16-gauge applied at roof extending length of passenger compartment
Heater	In-dash heater/defroster supplied by chassis manufacturer
Insulation	2" thick thermalbonded polyester fiber in headlining, side and rear walls. R-value is 6 (nominal)
Interior Mirror	2" x 10" supplied by chassis manufacturer
Lettering	Vinyl block style letters
Lights	Back-up - two (2) with clear lens Cluster Three (3) amber lights with metal protective shields mounted on upper front body hood Three (3) red lights without shields mounted on upper rear body hood Directional Front - chassis supplied Rear - amber - one (1) right and one (1) left* Dome Three (3) interior dome lights One (1) in center of vestibule headliner Two (2) over seats in 4th window section Marker Front - One (1) amber per side on top corners Rear - One (1) red per side on top corners Stepwell - quantity one (1) Stop/Tail - red dual element one (1) left and one (1) right*
Maintenance Manual	Switch Cabinet - One (1) in cabinet upper left of driver Owner/operator maintenance manual
Reflectors	Four (4) round red, one (1) per side on side rear corners and one (1) per corner on rear
Rustproofing	Primer applied to both side of all painted metal panels prior to assembly
Stepwell	Two (2) steps
Storage	Compartment located over windshield with quick release latches
Sun Visor	Supplied by chassis manufacturer
Switches	Rocker type, LED back-lighting with international symbols

Undercoating	Floor, skirts, rear wheelhouses, chassis frame risers and rear bumper mounting brackets and braces
Ventilator	Static exhaust located in roof
Windows – Side	Split aluminum sash with tempered glass*
Windshield	Supplied by GMC
Windshield Washers	Supplied by GMC
Windshield Wipers	Supplied by GMC
Wiring	Color coded and numbered

Equipment - Body:

1	POLYURETHANE PAINT – YELLOW
1	PAINT WINDOW LEVEL GUARD RAIL BLACK
1	PAINT SEAT LEVEL GUARD RAIL BLACK
1	PAINT FLOOR LEVEL GUARD RAIL BLACK
1	PAINT SKIRT LEVEL GUARD RAIL BLACK
1	PAINT STANDARD SASH FLAT BLACK
1	BLACK REFLEXITE - FRONT BUMPER
1	BLACK REFLEXITE - REAR BUMPER
1	YELLOW REFLEXITE - 2", PERIMETER OF REAR BUS BODY
1	YELLOW "SCHOOL BUS" SIGN - FRONT HOOD
1	YELLOW "SCHOOL BUS" SIGN - REAR HOOD
2	YELLOW REFLEXITE-PERIMETER OF PUSHOUT SASH (28.5" HIGH SASH)
1	YELLOW REFLEXITE - PERIMETER OF REAR EMERGENCY DOOR
1	YELLOW REFLEXITE - PERIMETER OF SIDE EMERGENCY DOOR, 42"X60"
1	YELLOW REFLEXITE - 2", FLOOR LINE - BOTH SIDES OF BUS BODY
2	LETTERING – 6" HIGH "RALSTON PUBLIC SCHOOLS"
1	DARK GRAY VINYL FLOOR WITH 13" CENTER AISLE
1	PLYWOOD FLOOR 5/8" THICKNESS
1	TINTED TEMPERED GLASS - COMPLETE
1	TINTED TEMPERED HORIZONTAL PUSHOUT SASH-LEFT SIDE
1	TINTED TEMPERED HORIZONTAL P/O SASH-RS,REARWARD FACE HANDLE
1	FIRE EXTINGUISHER - 5 LB.
1	KIT - FIRST AID, 24 UNIT, COMPLIES W/NEBRASKA STATE SPECS
1	KIT - BODY FLUID CLEAN-UP, COMPLIES W/NEBRASKA STATE SPECS
1	REFLECTORIZED TRIANGLES-(3) ON DRIVER'S COMPARTMENT FLOOR
1	ACCESSORY COMPARTMENT
1	SEAT BELT CUTTER - TIE TECH
1	DEFROSTER FAN-MOUNTED ON ENTRANCE DOOR CONTROL BASE
1	BACK-UP ALARM - 112DB
1	PREMIUM SPEAKERS
1	RADIO - AM/FM WITH CD PLAYER
1	INTERIOR REAR SURVEILLANCE MIRROR
1	MIRRORS, HEATED, OPEN VIEW ES
1	MIRRORS, HEATED, HAWKEYE
1	SIGN-STOP,ELECTRIC FRONT LED
1	DRIVERS DOME LIGHT
1	RHEOSTAT SWITCH
1	ENTRANCE DOOR LIGHT - SKIRT MOUNTED
1	STEP LIGHT SWITCH (IGNITION ON)
1	WHEELCHAIR LIFT DOOR, MOUNTED ON RS REAR WITH LIGHT
1	HALOGEN 8-LIGHT WARNING SYSTEM
1	STROBE LIGHT CLEAR
1	NOISE SUPPRESSION SWITCH
1	HEATER SHUT-OFF VALVES
1	50,000 BTU HEATER
1	HEATER HOSE - HIGH-MILER, UNDER FLOOR
3	S.T.A.R.S. EQUIPPED FLOOR POCKETS
1	VANDALOCK - OUTWARD OPENING ENTRANCE DOOR
1	VANDALOCK - REAR EMERGENCY DOOR WITH INTERLOCK & BARREL BOLT
1	ROOF ESCAPE HATCH - TRANSPEC, LOW PROFILE WHITE
1	POLYESTER INSULATION - RAFTER CAVITIES
1	ACOUSTIC HEADLINING DRIVER AREA
1	BOTTOM RAIL
1	PROP ROD - ACCESS DOOR ABOVE WINDSHIELD
1	MUD FLAPS - REAR, MINOTOUR
1	TOW HOOKS - TWO (2)
1	EXHAUST BELOW REAR BUMPER

- 1 PADDED RAILS - GRAY FIRE BLOCK UPHOLSTERY
- 1 2017 GMC DEALER PDI
- 1 RICON S5510 WHEELCHAIR LIFT
- 1 KICK PLATE/MODESTY PANEL-39"VERT, WALL-MTD BARRIER,RT SIDE
- 3 SC3 SEATS WITH CHILD RESTRAINT SEATS & 3 POINT SHOULDER/LAP SEAT BELTS
- 4 SC3 FLEXSEATS WITH 3 POINT SHOULDER/LAP SEAT BELTS
- 2 FIRE BLOCK UPHOLSTERY-45"HIGH RECESSED BARRIER
- 1 TINT TEMP GLASS-COMPLETE
- 3 Q-STRAINT 8100 SLIDE AND CLICK WHEELCHAIR HOLD DOWNS
- 1 CARRIER AC-5W13 MAX 68,000 BTU SYSTEM - IN WALL
- 1 EVAPORATOR COVER COLOR - GRAY
- 1 AIR CONDITIONER COMPRESSOR
- 1 REFRIGERANT TYPE - R-134A
- 1 REI DIGITAL CAMERA SYSTEM
- 1 ZONAR V-3 GPS MODULE

Customer Signature: _____ **Date:** _____

Dealer Signature: _____ **Date:** _____



August 16, 2017

Mr. Jason Buckingham
RALSTON PUBLIC SCHOOLS
8545 Park Drive
Ralston, NE 68127

Dear Mr. Buckingham:

Thank you for allowing Truck Center Companies-Omaha and Thomas Built Buses the opportunity to propose this new Thomas/GMC Type A school bus. New features for this proposed unit includes 3 S.T.A.R.S system wheelchair stations with Q-Straint 8100 Slide and Click tie downs. This system saves time and assures that wheelchairs and seats are installed to meet ADA spacing requirements every time. Also the bus come equipped with a Zonar V-3 GPS module for telematics and real time data. There is an optional subscription based service available from Zonar.

This bus also includes 3 point shoulder/lap seat belts for all seats and 6 integrated child restraint seats, front and rear air conditioning, and a REI digital camera system installed. This proposed unit meets all of the current FMVSS and State of Nebraska Rule 92 standards and requirements.

2017 Thomas/GMC Minotour Wheelchair School Bus
\$59,884

Please feel free to contact me should you have any questions at 402- 592-0440. We appreciate your business.

Sincerely
TRUCK CENTER COMPANIES-OMAHA

A handwritten signature in cursive script that reads "Steve Kreinbring".

Steve Kreinbring
Sales Representative



TRANS TECH
a TCI Company

7 LAKE STATION RD.
WARWICK, NY 10990
PH 845-988-2333
FAX 845-988-0318

Q2780

SALES QUOTATION

LVL	DATE	BY	DESCRIPTION	REVISIONS
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SST MODEL SERIES - STUDENT SAFE TRANSPORTER SCHOOL BUS

QTY: 1 OF 1

DEALER:

END-USER:

DATE QUOTED: 9/25/17

DRAWING #:



RALSTON PUBLIC SCHOOLS

QUOTE #: Q2780

CAPACITY: 14C/14A-0WC

BODY JOB #:

F.A.N. / F.I.N.:

V.I.N.:

BID# / CAP / GPC #:

STATE / COMPL.:

REF. / CUSTOMER #:

REV.:

SALES CREATED BY: J. LOPEZ

EXPECTED COMPLETED DATE: 90 DAYS AFTER P.O.

BODY MODEL / CHASSIS MODEL

YEAR	CODE	DESCRIPTION	MODEL TYPE	OUM	OPTION PRICE	TOTAL
2018	SC159DSFF600	SST, CHEVROLET, 159" DRW, SCHOOL BUS FLAT FLOOR, PARA-TRANSIT, 600	BODY	EA		\$0.00
2017	CC4G159D142	CHEVROLET EXPRESS, CUT AWAY, 6.0L VORTEC V8, GASOLINE, 159" DRW, 14200 GVWR	CHASSIS	EA		\$0.00

CHASSIS EQUIPMENT

CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL
		CHEVY			
		ALTERNATOR, 220 AMP	INCLUDED		
		BATTERY, DUAL, 770 & 660 CCA	INCLUDED		
		FUEL TANK, 33 GAL	INCLUDED		
		STEERING COLUMN, TILT	INCLUDED		
		OEM RADIO, AM/FM WITH CLOCK	INCLUDED		
		OEM BLACK WHEELS	INCLUDED		
		DRIVER'S SEAT BELT, ORANGE	INCLUDED		

STANDARD EQUIPMENT

CHASSIS MODIFICATION:	CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL
		1	EXHAUST, ROUTE TO REAR BUMPER	INCLUDED		

BODY STRUCTURE:	CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL
	DRW	1	BUMPER, 3/16" THK, STEEL, POWDER COATED BLACK, TO EXTEND 1" BEYOND REAR-MOST PART OF BODY SURFACE	INCLUDED		
		1	FLOOR STRUCTURE, 14GA PAN-FORMED FLOOR	INCLUDED		
		1	INSULATION, 1-1/2" FIBERGLASS, INSIDE ROOF, WALLS, & BOWS	INCLUDED		
	NE	1	PLYWOOD, FLOORING, 1/2" THICK, EXTERIOR GRADE	INCLUDED		

GLASS & WINDOW:	CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL
		1	OBSERVATION WINDOW, TEMPERED, LOCATED FORWARD OF ENTRANCE DOOR	INCLUDED		
		2	WINDOW, REAR VISION, TEMPERED, 31% DARK TINTED	INCLUDED		
		8	WINDOW, SPLIT-SASH, TEMPERED, 31% DARK TINTED	INCLUDED		

DOORS & MIRRORS:	CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL
	SCHOOL	1	DOOR, REAR EMERGENCY, BLACK ANODIZED, WITH YELLOW REFLECTIVE TAPE & (1) ONE FULL TEMPERED GLASS, 31% DARK TINTED	INCLUDED		
		1	DOOR, ENTRANCE DOOR, SPLIT-TYPE, POWDER COATED BLACK, WITH TEMPERED GLASS, CLEAR	INCLUDED		
		1	DOOR CONTROL, MANUALLY OPERATED WITH T-BAR	INCLUDED		
		1	DOOR LOCK, 3 POINT LATCH, FOR REAR EMERGENCY DOOR (REQUIRED ON SCHOOL BUSES & MPSAB)	INCLUDED		
		1	DOOR HOLDER, TELESCOPING, FOR REAR EMERGENCY DOOR	INCLUDED		
		1	MIRROR, INTERIOR REARVIEW, 6" X 16"	INCLUDED		
		1	MIRRORS, ROSCO, EXTERIOR REARVIEW ACCUSTYLE & CROSSOVER EYE-MAX, WITH BLACK BRACKETS	INCLUDED		

SALES QUOTATION

DEALER	END-USER	QUOTE#	STATE	BODY #	V.I.N.	REV LVL	QTY
		Q2780					1 OF 1
STANDARD EQUIPMENT							
SALES CREATED BY: E LOPEZ							
INTERIOR:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
	1	FLOORING, VINYL, BLACK	INCLUDED				
	2	STEP TREADS, SPECIALTY, BLACK, RIBBED TYPE, WITH WHITE NOSING	INCLUDED				
	1	STEP TREADS, SPECIALTY, WHITE NOSING, RIBBED TYPE	INCLUDED				
	1	INTERIOR CEILING PANELS, ALUMINUM, PRE-PAINTED WHITE	INCLUDED				
EXTERIOR:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
	1	EXTERIOR WALL PANELS, 22GA GALV. STEEL	INCLUDED				
DRW	1	RUB RAILS, WINDOW LEVEL, SEAT LEVEL, & FLOOR LEVEL (WINDOW & SEAT LEVEL WRAP AROUND REAR)	INCLUDED				
DECAL:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
SCHOOL ONLY	1	DECAL, "SCHOOL BUS", BLACK LETTERING, INSTALL ON EXT. FRONT & REAR CAPS	INCLUDED				
	2	DECAL, "TRANS TECH" LOGO ON EACH SIDE OF BUS AT ROOFLINE	INCLUDED				
	1	DECAL, "TRANS TECH" LOGO ON REAR OF BUS	INCLUDED				
	1	DECAL, "TO OPEN", BLACK LETTERING, INSTALL ON INSIDE & OUTSIDE OF EMERGENCY DOOR	INCLUDED				
	1	DECALS, "EMERGENCY DOOR", BLACK LETTERING WITH BLACK ARROW, INSTALL ON OUTSIDE OF REAR EMERG. DOOR	INCLUDED				
	1	DECALS, "EMERGENCY EXIT", BLACK LETTERING WITH RED ARROW, INSTALL ON INSIDE OF REAR EMERG. DOOR	INCLUDED				
REFLECTIVES:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
SCHOOL	1	REFLECTIVE TAPE, 1" STRIP, YELLOW, INSTALL SURROUNDING EXTERIOR REAR EMERGENCY DOOR	INCLUDED				
PAINT:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
SCHOOL	1	PAINT, EXTERIOR, NATIONAL SCHOOL BUS YELLOW	INCLUDED				
LAMP & SIGNAL:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
	6	CLEARANCE LIGHTS, LED, FRONT & REAR RECESSED	INCLUDED				
	4	MARKER LIGHTS, LED FRONT & REAR RECESSED	INCLUDED				
DRW	2	LAMP, BACK-UP LIGHTS, 4" LED	INCLUDED				
DRW	2	LAMP, BRAKE / TAIL LIGHTS, 7" RED LED	INCLUDED				
DRW	2	LAMP, BRAKE / TAIL LIGHTS, 4" RED LED	INCLUDED				
DRW	2	LAMP, TURN SIGNALS, 7" AMBER LED	INCLUDED				
DRW	2	LAMP, TURN SIGNALS, LED, SIDE MOUNTED BETWEEN FLOOR & SEAT LEVEL RUB RAILS, INSTALL REARWARD OF ENTRANCE DOOR AND DRIVER'S DOOR	INCLUDED				
SCHOOL ONLY	1	WARNING SYSTEM, 8-WAY LAMP (RED & AMBER LED LAMPS) INSTALLED FRONT & REAR	INCLUDED				
SCHOOL ONLY	1	FLASHER, INPOWER	INCLUDED				
SAFETY EQUIPMENT:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
	1	BACK-UP ALARM, 97 DECIBEL	INCLUDED				
	1	GRAB RAIL, STAINLESS STEEL, ENTRANCE DOOR, INSTALL TO BARRIER & STEPWELL	INCLUDED				
SCHOOL ONLY	1	STOP ARM, DEFENDER COMPOSITE, MODEL SC1-8000-101-E21, SOLID ST, REFL. BLD W/ LTS	INCLUDED				
PARA-TRANSIT EQUIPMENT:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
	1	DOOR, WHEELCHAIR, 58-1/2"X46" ALUM. FRAME, WITH TEMPERED GLASS, 31% DARK TINTED, INCLUDES RUB RAIL & 3PT LOCK	INCLUDED				
	1	DOOR HOLDER, TELESCOPING, FOR WHEELCHAIR SIDE DOOR	INCLUDED				
	1	LAMP, INTERIOR CEILING MOUNTED, TO ILLUMINATE LIFT PLATFORM AREA, (ACTIVATES WHEN WHEELCHAIR'S DOOR OPENS)	INCLUDED				
	1	SUPERSPRINGS, TO COMPENSATE LIFT WEIGHT	INCLUDED			(CHASSIS TYPE)	

SALES QUOTATION

DEALER	END-USER	QUOTE#	STATE	BODY #	V.I.N.	REV LVL	QTY
		Q2760					1 OF 1
UNIT EQUIPMENT						SALES CREATED BY:	E LOPEZ
CHASSIS MODIFICATION:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
NE	1	BATTERY BOX, WITH HINGED DOOR & SLIDE-OUT TRAY, FOR OEM BATTERY FROM UNDER HOOD & THE OEM SUPPLIED AUX BATTERY	SET		\$0.00		
	1	TOW HOOK, MOUNTED ON REAR OF CHASSIS FRAME	SET		\$0.00		
	1	DRIVER'S STEP, DIAMOND PLATE WITH INTEGRATED MUD FLAP	EA		\$0.00		
BODY STRUCTURE:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
GLASS & WINDOW:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
NE	2	EMERGENCY WINDOW, SPLIT-SASH, VERTICAL HINGED, TEMPERED, 31% DARK TINTED	EA		\$0.00		
DOORS & MIRRORS:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
	1	MIRRORS, ROSCO, EXTERIOR REARVIEW ACCUSTYLE & CROSSOVER EYE-MAX, HEATED, WITH BLACK BRACKETS	ILOS		\$0.00		
INTERIOR:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
	2	STEP TREADS, SPECIALTY, GREY, RIBBED TYPE, WITH WHITE NOSING	ILOS		\$0.00		
	1	FLOORING, VINYL, GREY	ILOS		\$0.00		
EXTERIOR:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
NE	1	RUB RAILS, SKIRT LEVEL (MUD & SNOW)	SET		\$0.00		
DECAL:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
NE	2	DECAL, "EMERGENCY EXIT", 2" BLACK LETTERING, INSTALL ON INSIDE OF EMERG. EXIT WINDOW	EA		\$0.00		
NE	2	DECAL, "EMERGENCY EXIT", 2" BLACK LETTERING, INSTALL ON OUTSIDE OF EMERG. EXIT WINDOW	EA		\$0.00		
NE	1	DECAL, "SCHOOL BUS", BLACK LETTERING, ON REFLECTIVE YELLOW BACKGROUND, INSTALL ON EXT. FRONT & REAR CAPS	SET		\$0.00		
REFLECTIVES:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
NE	1	REFLECTIVE TAPE, 2" STRIP, YELLOW, INSTALL AROUND REAR PERIMETER OF BUS	SET		\$0.00		
NE	1	REFLECTIVE TAPE, 2" STRIP, YELLOW, INSTALL ON SIDES OF BUS BODY	SET		\$0.00		
NE	2	REFLECTIVE TAPE, 1" STRIP, YELLOW, INSTALL SURROUNDING EXTERIOR SIDE EMERGENCY EXIT	EA		\$0.00		
NE	1	REFLECTOR, AMBER, INSTALL ON EACH SIDE OF BUS, APPROX. FLOOR LEVEL, AT HALFWAY POINT	SET		\$0.00		
PAINT:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
NE	1	PAINT, RUB RAILS, BLACK	SET		\$0.00		
NE	1	PAINT, FRONT WARNING LAMP BACKGROUND, BLACK, INCLUDES REAR BLACKOUT VINYL	SET		\$0.00		
	1	PAINT, ROOF, WHITE	EA		\$0.00		
LAMP & SIGNAL:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
NE	1	STROBE LIGHT, LED, SPECIALTY 845-4000, ROOF MOUNTED 4" HIGH, SELF-CONTAINED POWER PACK, TO INCLUDE A PILOT LIGHT	EA		\$0.00		
	1	VISOR, 8-WAYS LAMP HOODS, BLACK, INSTALL AT FRONT LAMPS, SET OF 4	SET		\$0.00		
SAFETY EQUIPMENT:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
NE	1	BACK-UP ALARM, 112 DECIBEL	EA		\$0.00		
NE	1	FIRE EXTINGUISHER, 2 1/2 LB 10 BC, MOUNTED NEAR DRIVER'S AREA	EA		\$0.00		
NE	1	BODY FLUID KIT, MOUNTED NEAR DRIVER'S AREA, FOR NE	EA		\$0.00		
NE	1	FIRST AID KIT, METAL BOX, MOUNTED NEAR DRIVER'S AREA, NE STATE SPEC	EA		\$0.00		
NE	1	WARNING DEVICE, TRIANGULAR FLARE KIT, MOUNTED NEAR DRIVER'S AREA	EA		\$0.00		
	1	ROOF HATCH, TRANSPEC ECONO 1975, INCLUDES REFLECTIVE TAPE	EA		\$0.00		
	1	CROSSING GATE, SPECIALTY #709302, WITH YELLOW POLYROD CURVED WAND #078150, INCLUDES STOW BRACKET (T4411-003)	EA		\$0.00		
	1	VANDAL LOCK, SLIDE BAR TYPE WITH PILOT LIGHT IN DRIVER'S AREA, FOR EMERGENCY DOOR	EA		\$0.00		
	1	STOP ARM, SAFE FLEET, DEFENDER COMPOSITE, SC1-6100-101-E21, LED LIGHTS, STROBING, HI-INT	ILOS		\$0.00		
PARA-TRANSIT EQUIPMENT:							
CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL		
	1	LIFT, RICON, MODEL # S-5510 ADA-R F1020100A FRONT PUMP 403/404 34" X 54" PLATFORM 51" FLOOR TO GROUND	EA		\$0.00		
	1	PILOT LIGHT, FLASHING GREEN, INSTALL IN DRIVER'S AREA, WARNS OF LIFT DOOR OPEN	EA		\$0.00		
	1	INTERLOCK, CHASSIS REQUIRES EMERG BRAKE TO BE DEPRESSED & VEHICLE TO BE IN PARK BEFORE LIFT WILL OPERATE	EA		\$0.00		
	3	TIE DOWN KIT, Q-STRAINT RETRACTABLE QRT MAX Q-8356-SC SLIDE N CLICK	EA		\$0.00		

USE ON AFTER 07/01/17

SEATS & BARRIERS:				OUM	OPTION PRICE	TOTAL
CODE	QTY	DESCRIPTION				
NE	2	38" BARRIER, C.E. WHITE, PREVAIL WIDE HIGH BACK	(SPECIFY COLOR)	EA		\$0.00
	3	36" SEAT, C.E. WHITE, FIRE BLOCK HIGH BACK SEAT - 2 INTEGRATED CHILD RESTRAINT & 2 QUASI STATIC 3PT BELTS, (MOUNTED ON VERSA	(SPECIFY COLOR)	EA		\$0.00
	4	36" CONVERTIBLE SEAT, C.E. WHITE, FIRE BLOCK HIGH BACK SEAT - 2 QUASI STATIC 3PT BELTS, (MOUNTED ON VERSA TRACK)	(SPECIFY COLOR)	EA		\$0.00
	2	PADDED SHOULDER RAIL, FIRE BLOCK FULL LENGTH	(SPECIFY COLOR)	EA		\$0.00
HVAC:				OUM	OPTION PRICE	TOTAL
CODE	QTY	DESCRIPTION				
NE	1	HEATER, PRC. AIR, 50K BTU UPRIGHT (LOW PROFILE) WITH TWO 1/4 TURN BALLCOCK SHUT OFF VALVES & BLEEDER VALVES		SET		\$0.00
	1	HEATER HOSE, HI-MILLER, FOR REAR HEATER		SET		\$0.00
NE	1	CONTROL VALVE, HEATER, MOUNTED IN DRIVER'S AREA		EA		\$0.00
NE	1	VENT, NON-CLOSABLE STATIC TYPE, MOUNTED IN DRIVER'S AREA CEILING		EA		\$0.00
	1	A/C, TRANS AIR, TA55BSC2LP, 60K BTU, FM55 IN-WALL EVAP, SC2 SKIRT COND, ADD-ON COMPRESSOR, QP21, GM 6.0L GASOLINE (#16757)		SET		\$0.00
MISC:				OUM	OPTION PRICE	TOTAL
CODE	QTY	DESCRIPTION				
	0	MIRRORS, ROSCO, EXTERIOR REARVIEW ACCUSTYLE & CROSSOVER EYE-MAX, REMOTE & HEATED, WITH BLACK BRACKETS		ILOS		\$0.00
	0	DOOR CONTROL, ELECTRICALLY OPERATED, (NO T-BAR)		ILOS		\$0.00
	0	A/C, TRANS AIR, TA55BR60, 60K BTU, FM55 IN-WALL EVAP, 2-FAN ROOF TOP COND, ADD-ON COMPRESSOR, QP21, 10 GV, GM 6.0L GASOLINE (#17026)		SET		\$0.00
	0	STORAGE BAG, QSTRAINT #QS-8522, FOR W/C TIE DOWN KIT, SHIPPED LOOSE		EA		\$0.00
NOTES						

SALES QUOTATION

DEALER	END-USER	QUOTE#	STATE	BODY #	V.I.N.	REV LVL	QTY
		Q2780					1 OF 1

SALES CREATED BY: E LOPEZ

DISCOUNTS

CONVERSION DISCOUNT:	CODE	QTY	DESCRIPTION	OUM	OPTION PRICE	TOTAL
	1		DEALER BODY DISCOUNT	EA		

VEHICLE PRICE SUMMARY

ATTENTION:				OPTION TOTAL PRICE			
1)	THIS QUOTATION IS VALID FOR A PERIOD OF 30 DAYS FROM THE ORIGINAL QUOTE DATE (AS REFERENCED ABOVE).				EQUIPMENT OPTIONS	\$0.00	
2)	I UNDERSTAND THAT IT IS MY RESPONSIBILITY AS THE DEALER OF TRANS TECH PRODUCTS TO CONFIRM THE CONTENT OF THIS QUOTATION TO ENSURE THAT IT MEETS ALL APPLICABLE REQUIREMENTS, INCLUDING BUT NOT LIMITED TO STATE COMPLIANCE, BID COMPLIANCE AND CUSTOMER EXPECTATIONS.				BODY BASE PRICE	\$0.00	
3)	delivered to Ralston Public School				OPTION SUBTOTAL	\$0.00	
	Ralston Public Schools SIGNATURE		Mid States School Bus, Inc.	OPTION TOTAL PRICE	CONVERSION DISCOUNT	\$0.00	
				(=DISCOUNTS PER UNIT)	PDI CREDIT		
					DISCOUNT SUBTOTAL	\$0.00	
	SIGNATURE:		SIGNATURE:	NET BODY PRICE			
	PRINT NAME:		PRINT NAME:	(OPTION - DISCOUNT SUBTOTAL)	BODY SUBTOTAL	\$0.00	
	DATE:		DATE:	NET CHASSIS PRICE	CHASSIS BASE PRICE	\$69,395.00	
ADDITIONAL COMMENTS & INFORMATION					CHASSIS DISCOUNT	-\$1,200.00	
					ADDIT. DISCOUNT	-\$3,600.00	
				UNIT TOTAL PRICE	CHASSIS SUBTOTAL	\$64,595.00	
				(BODY + CHASSIS SUBTOTAL)	TOTAL (EACH)	\$64,595.00	
				REI camera 2 camera system installed		\$1,700.00	
				SALES QUOTATION TOTAL	TOTAL (NET)	\$66,295.00	
				(UNIT TOTAL PRICE * QTY)			

Ralston Public Schools
Monthly Administrative Update Foodservice
 September 2017

• **Financial**

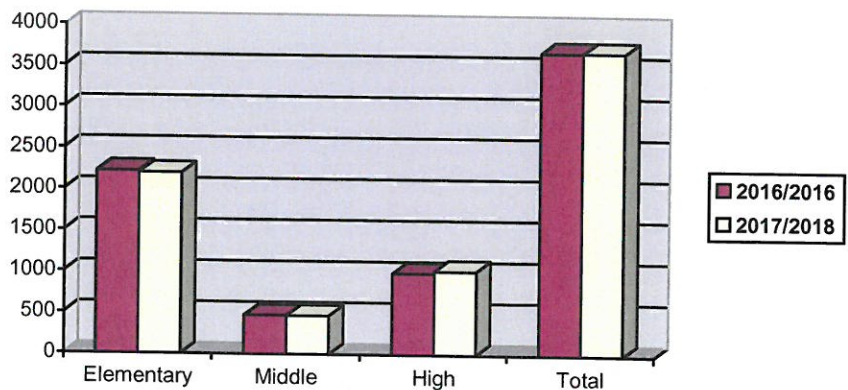
	17/18 Budget		17/18 Actual		16/17 Actual	
	Financial	Financial	Cost/Meal	Financial	Cost/Meal	
Revenue	214,222	209,310	2.77	267,092	2.78	
Food	90,165	91,201	1.21	105,038	1.09	
VDA/Rebates	+ 8000	+ 16,152	+ .21	+ 16,914	+ .18	
Labor (RPS and Sodexo)	75,908	61,647	.81	73,626	.77	
Controllables	17,066	12,744	.17	25,524	.27	
Non-Controllables	15,032	14,685	.19	21,326	.22	
Total Expenses	190,171	164,125	2.17	208,600	2.17	
Return	24,051	45,185	.60	58,492	.61	

Year to Date	17/18 Budget	17/18 Actual	Cost Per Meal	16/17 Actual
Revenue	392,266	393,209	2.66	430,870
Total Expenses	395,099	389,685	2.64	397,045
Net Return	-2833	3524	.02	33,825

	17/18 TOTAL MEALS SERVED	17/18 MEALS PER DAY	16/17 TOTAL MEALS SERVED	16/17 MEALS PER DAY
Elementary				
Breakfast	17,032	946	18,592	930
Lunch	22,519	1251	25,761	1288
RMS				
Breakfast	1358	75	1398	70
Lunch	7039	391	8037	402
RHS				
Breakfast	7192	400	7947	397
Lunch	11,114	617	11,810	591
RPS Total				
Breakfast	25,582	1421	27,937	1397
Lunch	40,672	2259	45,608	2280

Meals Per Day Served

RPS Free and Reduced
 September 30, 2017
 56.5%



September, 2017 Events:

At RMS, the kitchen manager and the special education teacher have teamed up to help develop student skills. These students are stocking chips and drinks and running trays through the dish machine, and they are really enjoying the activity.

A – Z salad bar began in all elementary schools.

Judy made her annual phone calls to any family that received free/reduced lunch in 2016/17, but had not applied for the new school year. These calls took 5.5 hours and many Ralston families were appreciative.

Monthly staff training covered slips trips and falls, heat stress, and preventing burns. Total staff training time – 20 hours.

