

Budget Hearing  
Monday, September 11, 2023 6:00 PM

Middle School/High School Media Center  
565 Kimmel Street  
Osceola, NE 68651-0198

## **Agenda**

1. Osceola Public Schools Board of Education Information
2. Opening Procedures
  - 2.1. Call the Meeting to Order
  - 2.2. Roll Call
  - 2.3. Excuse Board Members Who Are Absent
3. 2023-2024 Budget Hearing
  - 3.1. Open Budget Hearing
  - 3.2. Discuss, consider, and receive input from the public about 2023-2024 budgets
  - 3.3. Close Budget Hearing

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Osceola Public Schools (72-0019) in Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 6:00 o'clock, PM, at Osceola High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 4,770,294.00	\$ 4,647,788.00	\$ 5,380,574.00	\$ 600,000.00	\$ 1,869,198.00	\$ 4,152,905.00
Depreciation	\$ 27,500.00	\$ 35,000.00	\$ 260,910.00		\$ 260,910.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ 38,259.00	\$ 38,259.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 186,469.00	\$ 232,223.00	\$ 271,648.00	\$ -	\$ 271,648.00	
School Nutrition	\$ 187,891.00	\$ 191,516.00	\$ 236,055.00	\$ -	\$ 236,055.00	
Bond	\$ 512,303.00	\$ 596,648.00	\$ 608,879.00	\$ 300,000.00	\$ 353,859.00	\$ 560,626.00
Special Building	\$ 18,940.00	\$ 253,930.00	\$ 653,933.00		\$ 578,933.00	\$ 75,758.00
Qualified Capital Purpose Undertaking	\$ 221,411.00	\$ -	\$ 19,567.00	\$ -	\$ 19,567.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 5,924,808.00</b>	<b>\$ 5,957,105.00</b>	<b>\$ 7,431,566.00</b>	<b>\$ 938,259.00</b>	<b>\$ 3,628,429.00</b>	<b>\$ 4,789,289.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 560,626.00	\$ 4,228,663.00	\$ 4,789,289.00

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