

Board of Education Regular Meeting

Monday, May 13, 2024 7:00 PM

Blair Central Office
1326 Park Street
Blair, NE 68008

Agenda

1. Call to Order

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the meeting room at a location accessible to members of the public and attached to the online agenda.

Mrs. Kari Loseke, Board President, will call the Board of Education Regular meeting to order.

2. Roll Call

The Board Secretary will conduct roll call attendance.

2.1. Approval of Absent Board Members

3. Pledge of Allegiance

FBLA students, Izzy Harvigsen and Clair Locken, will lead the Board in the Pledge of Allegiance. In addition, the students will present their FBLA Annual Business Report to the Board.

4. Approval of Emergency Additions to the Agenda

5. Call for Removal of Consent Agenda Items

6. Approval of the Consent Agenda

6.1. Waiver of reading minutes from previous meeting

6.2. Acceptance of minutes of the previous meeting as published

- April 8, 2024 Board of Education Regular Meeting Minutes
- April 15, 2024 Board of Education Special Meeting Minutes

6.3. Receipt of Communications

6.4. Treasurer's Report

- General Fund

- Building Fund and Savings & Depreciation

6.5. Audit of Claims

- Activity Fund
- General Fund

7. Business

7.1. Items removed from Consent Agenda

7.2. Recognitions

7.3. Acceptance of Gifts

7.3.1. Blair Community Schools Foundation

The Blair Community Schools Foundation would like to donate \$20,000 to provide support to help finance the purple exchange zones to be added to the Krantz Field track during the upcoming scheduled renovation.

7.3.2. Anonymous Donation

Blair Community Schools has received an anonymous donation in the amount of \$5,000 to be used to help finance new purple exchange zones to be added to the Krantz Field track during the upcoming scheduled renovation.

7.3.3. Nebraska FFA Foundation

The Blair FFA received a donation in the amount of \$1,627.57 from the Nebraska FFA Foundation.

Morgan Casper, FFA Advisor, informed the club participates in the "I Believe in the Future of Ag" campaign during their fruit sales fundraiser. This is a program that is run by the Nebraska FFA Foundation which tries to encourage local donations and support of FFA Chapters at the local level. Local donations get sent to the Foundation, which then returns the donations plus a percentage of a pool of money from corporate sponsors based on how much was donated at the local level.

7.3.4. RT Masonry Donation

Mr. Tyler Siecke, District Activities Director, informed RT Masonry would like to donate paint, an estimated value of \$1,200, to paint the concession stand at Krantz Field, located at Blair High School.

7.3.5. Family Fare Donation

Monica Maly, High School Special Education Teacher, has received a donation from Family Fare in the amount of \$1,000. This donation will fully fund the Family Fare grocery store stimulator. In addition, they have also donated signage, stickers and other items to make this a very positive opportunity for kids to know Family Fare. Family Fare was excited to partner with us and to create opportunities for the ACP/Life Skills students at Blair High School.

7.3.6. AKRS Equipment Donation

Monica Maly, High School Special Education Teacher, received a donation from AKRS Equipment, Mike Mackie - Store Manager, for tools valued at \$1,000. The high school ACP/Life Skills classroom at Blair High School will receive a fully stocked tool box and replica toys of AKRS Equipment.

7.4. Consideration of Communications

7.4.1. FBLA National Leadership Conference

A letter has been received from Mrs. Vicki Schrick, FBLA Adviser, requesting permission for five (5) FBLA members to attend the FBLA National Leadership Conference that will be held in Orlando, Florida from Thursday, June 27 - Wednesday, July 3, 2024. Mrs. Vicki Schrick and Mrs. Tatum Hartvigsen, Assistant FBLA Advisor, will provide guidance and support at this event.

The administration recommends approving this request.

7.5. Comments From The Public

This is the portion of the meeting when members of the public may address the board about matters of public concern.

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:

- Getting started: When you have been recognized, please stand and state your name.
- Time Limit: The board has the discretion to limit the amount of time set aside for public participation and unless stated otherwise, will employ a time limit of 5 minutes or less.
- Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require you to follow the district's complaint procedure before addressing the board. Board members will generally not respond to any questions or comments you make about individual staff members or students. Please remember that slanderous comments will not be tolerated.

- General Rules: This is a public meeting for the conduct of business. Comments from within the audience while others are speaking will not be tolerated. Offensive language, personal attacks, and hostile conduct will not be tolerated.
- No action by the Board: The Board will not act on any matter unless it is on the published agenda.

7.6. Committee Reports

7.6.1. Policy/Curriculum/Americanism Committee

The Policy/Curriculum/Americanism Committee met on Monday, April 22, 2024. Meeting minutes are attached.

7.6.2. BG&T Committee

The Buildings, Grounds, and Transportation Committee met on Tuesday, April 23, 2024. Meeting minutes are attached.

7.6.3. Finance Committee

The Finance Committee met on Wednesday, May 8, 2024. Meeting minutes are attached.

7.7. Approval of New Certified Staff

Emily Jackson - Otte Middle School Vocal Music
 Lori Morrison - Otte Middle School Grade 7 Science
 Layne Lueders - Otte Middle School Guidance Counselor
 Isabella Jetensky - Deerfield Elementary Art Teacher

7.8. Acceptance of Resignations

- Jordyn Hite - Speech Language Pathologist
- Maggie Swenson - Grade 2, Deerfield Elementary

7.9. Superintendent Report

7.10. Informational Items

Monthly Board Reports

- Director of Student Services
- Blair High School

- Otte Middle School
- Arbor Park Elementary
- Deerfield Elementary

8. Adjournment

NEBRASKA OPEN MEETINGS ACT

84-1407. Act, how cited.

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

Source: Laws 2004, LB 821, § 34.

84-1408. Declaration of intent; meetings open to public.

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

Source: Laws 1975, LB 325, § 1; Laws 1996, LB 900, § 1071; Laws 2004, LB 821, § 35.

Annotations

- Nebraska's public meetings laws do not apply to school board deliberations pertaining solely to disputed adjudicative facts. *McQuinn v. Douglas Cty. Sch. Dist. No. 66*, 259 Neb. 720, 612 N.W.2d 198 (2000).
- The primary purpose of the public meetings law is to ensure that public policy is formulated at open meetings. *Marks v. Judicial Nominating Comm.*, 236 Neb. 429, 461 N.W.2d 551 (1990).
- The public meetings law is broadly interpreted and liberally construed to obtain the objective of openness in favor of the public, and provisions permitting closed sessions must be narrowly and strictly construed. *Grein v. Board of Education of Fremont*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- A county board of equalization is a public body whose meetings shall be open to the public. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1409. Terms, defined.

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or

advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Videoconferencing means conducting a meeting involving participants at two or more locations through the use of audio-video equipment which allows participants at each location to hear and see each meeting participant at each other location, including public input. Interaction between meeting participants shall be possible at all meeting locations.

Source: Laws 1975, LB 325, § 2; Laws 1983, LB 43, § 1; Laws 1989, LB 429, § 42; Laws 1989, LB 311, § 14; Laws 1992, LB 1019, § 124; Laws 1993, LB 635, § 1; Laws 1996, LB 1044, § 978; Laws 1997, LB 798, § 37; Laws 2004, LB 821, § 36; Laws 2007, LB296, § 810; Laws 2011, LB366, § 2.

Annotations

- A township is a political subdivision, and as such, a township board is subject to the provisions of the public meetings laws. *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- A county agricultural society is a public body to which the provisions of the Nebraska public meetings law are applicable. *Nixon v. Madison Co. Ag. Soc'y*, 217 Neb. 37, 348 N.W.2d 119 (1984).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).

- As an administrative agency of the county, a county board of equalization is a public body. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- The electors of a township at their annual meeting are a public body under the Open Meetings Act. *State ex rel. Newman v. Columbus Township Bd.*, 15 Neb. App. 656, 735 N.W.2d 399 (2007).
- The meeting at issue in this case was a "meeting" within the parameters of subsection (2) of this section because it involved the discussion of public business, the formation of tentative policy, or the taking of any action of the public power district. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).
- Informational sessions in which the governmental body hears reports are briefings. *Johnson v. Nebraska Environmental Control Council*, 2 Neb. App. 263, 509 N.W.2d 21 (1993).

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

- (a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;
- (b) Discussion regarding deployment of security personnel or devices;
- (c) Investigative proceedings regarding allegations of criminal misconduct;
- (d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;
- (e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or
- (f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

Source: Laws 1975, LB 325, § 3; Laws 1983, LB 43, § 2; Laws 1985, LB 117, § 1; Laws 1992, LB 1019, § 125; Laws 1994, LB 621, § 1; Laws 1996, LB 900, § 1072; Laws 2004, LB 821, § 37; Laws 2004, LB 1179, § 1; Laws 2006, LB 898, § 1; Laws 2011, LB390, § 29; Laws 2012, LB995, § 17.

Annotations

- There is no absolute discovery privilege for communications that occur during a closed session. *State ex rel. Upper Republican NRD v. District Judges*, 273 Neb. 148, 728 N.W.2d 275 (2007).
- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- The public interest mentioned in this section is that shared by citizens in general and by the community at large concerning pecuniary or legal rights and liabilities. *Grein v. Board of Education*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- Hearing in closed executive session was contrary to this section since there was no showing of necessity or reason under subdivision (1)(a), (b), or (c), but did not result in reversal of board decision. *Simonds v. Board of Examiners*, 213 Neb. 259, 329 N.W.2d 92 (1983).
- Negotiations for the purchase of land need not be conducted at an open meeting but the deliberations of a city council as to whether an offer to purchase real estate should be made should take place in an open meeting. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Public meeting law was not violated where the Board of Regents of the University of Nebraska voted to hold a closed session to consider the university president's resignation, and also discussed the appointment of an interim president during such session. *Meyer v. Board of Regents*, 1 Neb. App. 893, 510 N.W.2d 450 (1993).

84-1411. Meetings of public body; notice; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.

(1) Each public body shall give reasonable advance publicized notice of the time and place of each meeting by a method designated by each public body and recorded in its minutes. Such notice shall be transmitted to all members of the public body and to the public. Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (a) twenty-four hours before the scheduled commencement of the meeting or (b) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) A meeting of a state agency, state board, state commission, state council, or state committee, of an advisory committee of any such state entity, of an organization created under the Interlocal

Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a public power district having a chartered territory of more than one county in this state, of the governing body of a public power and irrigation district having a chartered territory of more than one county in this state, of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, or of a community college board of governors may be held by means of videoconferencing or, in the case of the Judicial Resources Commission in those cases specified in section 24-1204, by telephone conference, if:

- (a) Reasonable advance publicized notice is given;
- (b) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio or visual recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if videoconferencing or telephone conferencing was not used;
- (c) At least one copy of all documents being considered is available to the public at each site of the videoconference or telephone conference;
- (d) At least one member of the state entity, advisory committee, board, council, or governing body is present at each site of the videoconference or telephone conference, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site; and
- (e)(i) Except as provided in subdivision (2)(e)(ii) of this section, no more than one-half of the state entity's, advisory committee's, board's, council's, or governing body's meetings in a calendar year are held by videoconference or telephone conference; or
- (ii) In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, such organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conferencing.

Videoconferencing, telephone conferencing, or conferencing by other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(3) A meeting of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of an entity formed under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, of a community college board of governors, of the governing body of a public power district, of the governing body of a public

power and irrigation district, or of the Nebraska Brand Committee may be held by telephone conference call if:

- (a) The territory represented by the educational service unit, member educational service units, community college board of governors, public power district, public power and irrigation district, Nebraska Brand Committee, or member public agencies of the entity or pool covers more than one county;
- (b) Reasonable advance publicized notice is given which identifies each telephone conference location at which there will be present: (i) A member of the educational service unit board, council, community college board of governors, governing body of a public power district, governing body of a public power and irrigation district, Nebraska Brand Committee, or entity's or pool's governing body; or (ii) A nonvoting designee designated under subdivision (3)(f) of this section;
- (c) All telephone conference meeting sites identified in the notice are located within public buildings used by members of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or entity or pool or at a place which will accommodate the anticipated audience;
- (d) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if a telephone conference call was not used;
- (e) At least one copy of all documents being considered is available to the public at each site of the telephone conference call;
- (f) At least one member of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or governing body of the entity or pool is present at each site of the telephone conference call identified in the public notice, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site;
- (g) The telephone conference call lasts no more than five hours; and
- (h) No more than one-half of the board's, council's, governing body's, committee's, entity's, or pool's meetings in a calendar year are held by telephone conference call, except that:
- (i) The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by

telephone conference call if the governing body's quarterly meetings are not held by telephone conference call or videoconferencing; and

(ii) An organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act may hold more than one-half of its meetings by telephone conference call if the organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conference call.

Nothing in this subsection shall prevent the participation of consultants, members of the press, and other nonmembers of the governing body at sites not identified in the public notice. Telephone conference calls, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by means of electronic or telecommunication equipment. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness other than a member of the public body to appear before the public body by means of video or telecommunications equipment.

Source:Laws 1975, LB 325, § 4; Laws 1983, LB 43, § 3; Laws 1987, LB 663, § 25; Laws 1993, LB 635, § 2; Laws 1996, LB 469, § 6; Laws 1996, LB 1161, § 1; Laws 1999, LB 47, § 2; Laws 1999, LB 87, § 100; Laws 1999, LB 461, § 1; Laws 2000, LB 968, § 85; Laws 2004, LB 821, § 38; Laws 2004, LB 1179, § 2; Laws 2006, LB 898, § 2; Laws 2007, LB199, § 9; Laws 2009, LB361, § 2; Laws 2012, LB735, § 1; Laws 2013, LB510, § 1; Laws 2017, LB318, § 1; Laws 2019, LB212, § 5.

Effective Date: September 1, 2019

Cross References

- **Intergovernmental Risk Management Act**, see section 44-4301.
- **Interlocal Cooperation Act**, see section 13-801.
- **Joint Public Agency Act**, see section 13-2501.
- **Municipal Cooperative Financing Act**, see section 18-2401.

Annotations

- Under subsection (1) of this section, the Legislature has imposed only two conditions on the public body's notification method of a public meeting: (1) It must give reasonable advance publicized notice of the time and place of each meeting and (2) it must be recorded in the public body's minutes. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- An emergency is "(a)ny event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition." *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- An agenda which gives reasonable notice of the matters to be considered at a meeting of a city council complies with the requirements of this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- When notice is required, a notice of a special meeting of a city council posted in three public places at 10:00 p.m. on the day preceding the meeting is not reasonable advance publicized notice of a meeting as is required by this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Teacher waived right to object to lack of public notice in board of education employment hearing by voluntary participation in the hearing without objection. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- A county board of commissioners and a county board of equalization are not required to give separate notices when the notice states only the time and place that the boards meet and directs a citizen to where the agendas for each board can be found. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- A county board of equalization is a public body which is required to give advanced publicized notice of its meetings. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Notice of recessed and reconvened meetings must be given in the same fashion as the original meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- True notice of a meeting is not given by burying such in the minutes of a prior board proceeding. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- An agenda notice which merely stated "work order reports" was an inadequate notice under this section because it did not give interested persons knowledge that plans for a 345 kv transmission line through the district was going to be discussed and voted upon at the meeting. Inadequate agenda notice under this section meant there was a substantial violation of the public meeting laws; however, later actions by the board of directors cured the defects in notice, and such actions were in substantial compliance with the statute. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body may require any member of the public desiring to address the body to identify himself or herself.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making a telephone conference call available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act;

(f) Reasonable arrangements are made to provide viewing at other instate locations for a videoconference meeting if requested fourteen days in advance and if economically and reasonably available in the area; and

(g) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) The public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

(8) Public bodies shall make available at the meeting or the instate location for a telephone conference call or videoconference, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Source: Laws 1975, LB 325, § 5; Laws 1983, LB 43, § 4; Laws 1985, LB 117, § 2; Laws 1987, LB 324, § 5; Laws 1996, LB 900, § 1073; Laws 2001, LB 250, § 2; Laws 2004, LB 821, § 39; Laws 2006, LB 898, § 3; Laws 2008, LB962, § 1.

Annotations

- To preserve an objection that a public body failed to make documents available at a public meeting as required by subsection (8) of this section, a person who attends a public meeting must not only object to the violation, but must make that objection to the public body or to a member of the public body. *Stoetzel & Sons v. City of Hastings*, 265 Neb. 637, 658 N.W.2d 636 (2003).

84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

Source: Laws 1975, LB 325, § 6; Laws 1978, LB 609, § 3; Laws 1979, LB 86, § 9; Laws 1987, LB 663, § 26; Laws 2005, LB 501, § 1; Laws 2009, LB361, § 3; Laws 2015, LB365, § 2; Laws 2016, LB876, § 1.

Annotations

- If a person present at a meeting observes and fails to object to an alleged public meetings laws violation in the form of a failure to conduct rollcall votes before taking actions on questions or motions pending, that person waives his or her right to object at a later date. *Hauser v. Nebraska Police Stds. Adv. Council*, 264 Neb. 944, 653 N.W.2d 240 (2002).
- Subsection (2) of this section does not require the record to state that the vote was by roll call, but requires only that the record show if and how each member voted. Neither does the statute set a time limit for recording the results of a vote, after which no corrections of the record can be made. If no intervening rights of third persons have arisen, a board of county commissioners has power to correct the record of the proceedings had at a previous meeting so as to make them speak the truth, particularly where the correction supplies some omitted fact or action and is done not to contradict or change the original record but to have the record show that a certain action was taken or thing done, which the original record fails to show. *State ex rel. Schuler v. Dunbar*, 214 Neb. 85, 333 N.W.2d 652 (1983).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).
- There is no requirement that a public body make a record of where notice was published or posted. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Source: Laws 1975, LB 325, § 9; Laws 1977, LB 39, § 318; Laws 1983, LB 43, § 5; Laws 1992, LB 1019, § 126; Laws 1994, LB 621, § 2; Laws 1996, LB 900, § 1074; Laws 2004, LB 821, § 40; Laws 2006, LB 898, § 4.

Annotations

- The Legislature has granted standing to a broad scope of its citizens for the very limited purpose of challenging meetings allegedly in violation of the Open Meetings Act, so that they may help police the public policy embodied by the act. *Schauer v. Grooms*, 280 Neb. 426, 786 N.W.2d 909 (2010).
- Any citizen of the state may commence an action to declare a public body's action void. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- The reading of ordinances constitutes a formal action under subsection (1) of this section. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).

- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- Under the Public Meetings Act, a county lacks capacity to maintain an action to declare its official conduct "void" for noncompliance with the act. *County of York v. Johnson*, 230 Neb. 403, 432 N.W.2d 215 (1988).
- When a petitioner under this section is successful in the district court, that court may allow attorney fees. *Tracy Corp. II v. Nebraska Pub. Serv. Comm.*, 218 Neb. 900, 360 N.W.2d 485 (1984).
- Informal discussions between the Tax Commissioner and the State Board of Equalization in which instructions were clarified, with such clarification leading to the amendment of hearing notices, did not constitute a public meeting subject to the provisions of this section. *Box Butte County v. State Board of Equalization and Assessment*, 206 Neb. 696, 295 N.W.2d 670 (1980).
- The right to collaterally attack an order made in contravention of the Public Meeting Act must occur within a period of one year as is specifically provided by this section. *Witt v. School District No. 70*, 202 Neb. 63, 273 N.W.2d 669 (1979).
- Statutory change, requiring "publicized notice" for board of education employment hearings, occurring between dates meeting scheduled and conducted, held not to void proceedings. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- Voiding an entire meeting is a proper remedy for violations of the Open Meetings Act. Once a meeting has been declared void pursuant to Nebraska's public meetings law, board members are prohibited from considering any information obtained at the illegal meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Actions by the board of directors were merely voidable under this section, and not void. Pursuant to subsection (3) of this section, the plaintiffs were awarded partial attorney fees because they were successful in having the court declare that the board of directors was in substantial violation of the statute, even though the plaintiffs did not get the relief requested of having the board's actions declared void. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

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Source: http://nebraskalegislature.gov/laws/display_html.php?begin_section=84-1407&end_section=84-1414

Date: July 2019

Board of Education Regular Meeting

April 8, 2024 at 7:00pm

Blair Central Office

1326 Park Street, Blair NE 68008

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the room at a location accessible to members of the public and attached to the online agenda. The meeting notice was published in the Washington County Pilot-Tribune & Enterprise on Tuesday, April 2, 2024.

1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Regular meeting to order at 7:00pm.

2. Roll Call

Present Board Members: Denise Cada, Brandi Petersen, Kari Loseke, Steve Callaghan, Deb Parks, Ginger Fredericksen, Tim Welch, and Courtney Tabor

3. Pledge of Allegiance

Dr. Gilson led the Board in the Pledge of Allegiance.

4. Approval of Emergency Additions to the Agenda – None

5. Call for Removal of Consent Agenda Items - None

6. Consent Agenda

6.1. Waiver of reading minutes from previous meeting

6.2. Acceptance of minutes of the previous meeting as published

6.3. Receipt of Communications

6.4. Treasurer's Report

6.5. Audit of Claims

7. Business

7.1. Items removed from Consent Agenda - None

7.2. Recognitions

Monica Maly, High School Special Education Teacher, has received donations from the following local companies to help ACP (Alternative Curriculum Program) students learn life skills and academics to set them up to be successful adults.

- RVR Bank - \$500 donation towards a new sensory room/STEM activity.
- Washington County Bank - Funding a bank simulation in the ACP room with real life materials (money bags, money tray, check books, debit cards, educational materials, bank statements, etc.)
- Runza - Providing all the materials needed to make a Runza simulation in the room to practice ordering/making orders (papers, bags, cups, apron, headset, etc.)

7.3. Acceptance of Gifts

7.3.1. Blair FFA Chapter Donation

The Washington County Cattlemen's Association has donated \$5,000 to the Blair Schools FFA Chapter to help with the State FFA Convention trip expenses.

Motion Passed: I move to accept the donation in the amount of \$5,000 from the Washington County Cattlemen's Association to the Blair FFA Chapter to help with the State FFA Convention trip expenses passed with a motion by Ginger Fredericksen and a second by Steve Callaghan.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

7.3.2. Clubs FORE Youth Program Grant

Blair High School Girls Golf Team has been selected as a recipient of the Clubs FORE Youth Program Grant that consists of approximately \$7,500 in equipment and professional instruction from a PGA pro. As a recipient, they will receive the following:

- 6 sets of brand-new Callaway clubs (5 right and 1 left-handed)
- 6 brand new Sun Mountain pushcarts
- PGA Professional Instruction

Motion Passed: I move to accept the Clubs FORE Youth Program Grant, with a value of approximately \$7,500 in equipment and professional instruction, for the High School Girls Golf Team passed with a motion by Ginger Fredericksen and a second by Deb Parks.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

7.4. Consideration of Communications

7.5. Comments from The Public – Comments were heard from three (3) patrons.

7.6. Committee Reports

7.6.1. Policy/Curriculum Committee

The Policy/Curriculum Committee met on Monday, March 18, 2024 at 12:00pm. A report from the committee was given by Deb Parks.

Motion Passed: I move to approve the first reading of Policy 302.01-School Calendar as presented passed with a motion by Deb Parks and a second by Courtney Tabor.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes

Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

7.6.2. BG&T Committee

The Buildings, Grounds, and Transportation Committee met on Tuesday, March 26, 2024 at 4:00pm. A report was given by Steve Callaghan.

Motion Passed: I move the bid from Floors Commercial Flooring, Inc., in the amount of \$28,000 for new carpet at Blair High School passed with a motion by Steve Callaghan and a second by Ginger Fredericksen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Motion Passed: I move to approve the bid from Egan/Hardwood Specialists in the amount of \$450,971.76 to repair, sand, and add new graphics to the Blair High Schools Gym passed with a motion by Steve Callaghan and a second by Ginger Fredericksen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Motion Failed: I move to approve the bid from McKinnis Roofing in the amount of \$12,559.39 to cover the skylights in the high school main gym failed with a motion by Steve Callaghan and a second by Ginger Fredericksen.

Denise Cada	No
Steve Callaghan	No
Ginger Fredericksen	No
Kari Loseke	No
Deb Parks	No
Brandi Petersen	No
Courtney Tabor	No
Tim Welch	No

Motion Failed: I move to approve the bid from Latitude Signage in the amount of \$11,800 for new signage at Blair Community Schools Central Office and Arbor Park Elementary failed with a motion by Steve Callaghan and a second by Ginger Fredericksen.

Denise Cada	No
Steve Callaghan	No
Ginger Fredericksen	Yes
Kari Loseke	No
Deb Parks	No
Brandi Petersen	No
Courtney Tabor	No
Tim Welch	No

Motion Passed: I move to approve the bid from Superior Lighting in the amount of \$7,273 to upgrade the entrance lighting at Deerfield Elementary passed with a motion by Steve Callaghan and a second by Ginger Fredericksen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Motion Failed: I move approve the bid from Superior Lighting in the amount of \$10,315 to upgrade the Atrium lighting at the Blair High School failed with a motion by Steve Callaghan and a second by Ginger Fredericksen.

Denise Cada	Yes
Steve Callaghan	No
Ginger Fredericksen	No
Kari Loseke	Yes
Deb Parks	No
Brandi Petersen	No
Courtney Tabor	No
Tim Welch	No

Motion Passed: I move to approve the bid from Floors, Inc in the amount of \$96,252 for new carpet at Otte Middle School passed with a motion by Steve Callaghan and a second by Ginger Fredericksen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

7.6.3. Finance Committee

The Finance Committee met on Tuesday, April 2, 2024 at 12:00pm. A report from the committee

was given by Brandi Petersen.

Motion Passed: I move to approve the purchase of two (2) new 71-passenger buses with air conditioning from Nebraska / Central Equipment, Inc. in the amount of \$279,400 to be paid using the Savings Depreciation Fund passed with a motion by Brandi Petersen and a second by Steve Callaghan.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Motion Passed: I move to accept the bid from Kidwell in the amount of \$21,495, only on an emergency situation, for work to the Arbor Park Elementary Data Closet passed with a motion by Brandi Petersen and a second by Ginger Fredericksen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Motion Passed: I move to approve the addition of Unified Bowling at Blair High School for the 2024-25 school year passed with a motion by Brandi Petersen and a second by Tim Welch.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Motion Passed: I move to authorize the sale of used Chromebooks to senior student for the amount of \$25.00 passed with a motion by Brandi Petersen and a second by Courtney Tabor.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes

Courtney Tabor Yes
Tim Welch Yes

7.7. Approval of New Certified Staff

- Megan Dunn - Grade 5, Deerfield Elementary
- Brooke Boyd - Grade 1, Deerfield Elementary
- Mariah Henry - Special Education, Deerfield Elementary
- Trey Lansman - PE, Otte Middle School
- Shane Keeling - Director of Student Services

Motion Passed: I move to approve the new Certified Staff, Megan Dunn, Brooke Boyd, Mariah Henry, Trey Lansman, and Shane Keeling as presented passed with a motion by Brandi Petersen and a second by Deb Parks.

Denise Cada Yes
Steve Callaghan Yes
Ginger Fredericksen Yes
Kari Loseke Yes
Deb Parks Yes
Brandi Petersen Yes
Courtney Tabor Yes
Tim Welch Yes

7.8. Acceptance of Resignation

- Megan Harding, Director of Student Services
- Becky Back, OMS Grade 7 Science
- Taylor Parker, Deerfield Elementary K-5 Art
- Jennifer Grenier, OMS Vocal Music

Motion Passed: I move to accept the resignation of Megan Harding, Becky Back, Taylor Parker, and Jennifer Grenier upon the conclusion of the 2023-24 school year passed with a motion by Brandi Petersen and a second by Steve Callaghan.

Denise Cada Yes
Steve Callaghan Yes
Ginger Fredericksen Yes
Kari Loseke Yes
Deb Parks Yes
Brandi Petersen Yes
Courtney Tabor Yes
Tim Welch Yes

7.9. Superintendent Report

7.10. Informational Item

8. Adjournment

Motion Passed: I move to adjourn the meeting at 8:20pm passed with a motion by Steve Callaghan

and a second by Ginger Fredericksen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Angie Conety
Secretary Board of Education

Randall Gilson, Ed.D.
Superintendent

Board of Education Special Meeting

April 15, 2025 at 6:00pm

Blair Central Office

1326 Park Street, Blair NE 68008

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the room at a location accessible to members of the public and attached to the online agenda. The meeting notice was published in the Washington County Pilot-Tribune & Enterprise on Friday, April 12, 2024.

1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Special Meeting to order at 6:00pm.

2. Roll Call

Present Board Members: Brandi Petersen, Kari Loseke, Steve Callaghan, Denise Cada, Courtney Tabor, Tim Welch, Deb Parks, and Ginger Fredericksen.

3. Pledge of Allegiance

President Loseke led the Board in the Pledge of Allegiance.

4. Business

4.1. Public Comment – None

4.2. 2024-25 District School Calendar

Motion Passed: I move amend the 2024-25 school year calendar as present with the following additional modifications; December 20, 2024 will be a full day with no early dismissal, January 20, 2025 will be a Teacher PLC Inservice Day, and the addition of two (2) contract teacher days on August 7th & August 9th, 2024 as District Inservice Days passed with a motion by Ginger Fredericksen and a second by Deb Parks.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

5. Adjournment

Motion Passed: I move to adjourn the meeting at 6:43pm passed with a motion by Steve Callaghan and a second by Ginger Fredericksen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes

Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Angie Conety
Secretary Board of Education

Randall Gilson, Ed.D.
Superintendent

Blair Community Schools
 Financial Report to the Board of Education
 Cash-Bank Reconciliation
 April 30, 2024

04/01/2024 through 4/30/24

Book Balance

Beginning Balance		\$6,736,760.40
Total Receipts		\$2,054,464.04
Total Disbursements		-\$2,143,958.25
Reconciled Book Balance-Ending Balance		\$6,647,266.19

Bank Balance

Beginning Balance		\$1,848,911.59
Deposits	\$2,060,131.28	
Interest	\$303.43	
Total Receipts		\$2,060,434.71
Total Disbursements		-\$2,139,158.94
Bank Balance Ending Balance		\$1,770,187.36
Less Outstanding Checks/Wires		-\$284,427.92
Reconciled Bank Balance-Ending Balance		\$1,485,759.44

Reconciled Balance		\$1,485,759.44
Total Investments		\$5,161,506.75
Total General Fund Balance		\$6,647,266.19

Leslie Watts

 Leslie Watts, Board of Education Treasurer

5/2/24

 Date

Blair Community Schools
 Financial Report to the Board of Education
 Building Fund
 April 30, 2024

04/01/2024 through 4/30/24

Beginning Balance	\$1,803,154.92
Total Receipts	\$249,100.96
Total Disbursements	-\$56,851.24
Building Fund Balance	\$1,995,404.64

Bank Balance

Bank Balance Ending Balance	\$1,098,804.95
Less Outstanding Checks/Wires	\$0.00
Reconciled Bank Balance	\$1,098,804.95
Total Investments	\$896,599.69
Total Building Fund Balance	\$1,995,404.64

Blair Community Schools
 Financial Report to the Board of Education
 Savings Depreciation
 April 30, 2024

04/01/2024 through 4/30/24

Beginning Balance	\$1,971,349.39
Total Receipts	\$5,882.22
Total Disbursements	-\$38,613.74
Savings Depreciation Fund Balance	\$1,938,617.87

Bank Balance

Bank Balance Ending Balance	\$1,938,617.87
Less Outstanding Checks/Wires	\$0.00
Total Savings Depreciation Fund Balance	\$1,938,617.87

ACTIVITY FUND & STUDENT FEE FUND-CHECKS ISSUED IN APRIL 2024 TO BE RATIFIED 5/13/2024			
VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
VISA	\$96.00	DF/W ADV COUNCIL	SQUARE DONUT
BOMGAARS	\$134.70	JR NATURALIST CLUB	MULCH
VISA	\$26.70	AP ADVISORY COUNCIL	WALMART
VISA	\$33.02	AP ADVISORY COUNCIL	WALGREENS
AMAZON CAPITAL SERVICES	\$216.10	AP ADVISORY COUNCIL	BOOKS
AMAZON CAPITAL SERVICES	\$334.70	AP ADVISORY COUNCIL	TEXTBOOKS
INTERSTATE STUDIO PUB.	\$225.00	AP ADVISORY COUNCIL	EXTRA YEARBOOKS
AMAZON CAPITAL SERVICES	\$180.82	AP ADVISORY COUNCIL	SUPPLIES
VISA	\$60.00	AP ADVISORY COUNCIL	DAIRY QUEEN
VISA	\$96.29	JR. HIGH GIRLS BASKETBALL	AMAZON
VISA	\$92.00	JR. HIGH WRESTLING	FAMILY FARE
VISA	\$238.94	JR. HIGH WRESTLING	JIMMY JOHNS
CHIYO TRAUERNICHT	\$430.82	JR HIGH BAND FESTIVAL	CLINICIAN
BYRON BRAASCH	\$454.94	JR HIGH BAND FESTIVAL	CLINICIAN
POUNDS PRINTING INC	\$780.00	JR HIGH BAND FESTIVAL	HONOR BAND PROGRAMS
VISA	\$440.79	JR HIGH BAND FESTIVAL	CASEYS
TAHER INC	\$687.50	JR HIGH BAND FESTIVAL	HONOR BAND CATERING
SUSAN HEATON	\$1,675.00	JR HIGH BAND FESTIVAL	BAND MEALS
PLATTEVIEW BAND	\$195.00	JR HIGH BAND FESTIVAL	REGISTRATION
VISA	\$64.20	JR HIGH BAND FESTIVAL	SCOOTERS COFFEE
BRETT LEGRAND	\$650.00	8TH GRADE DANCE	MS DANCE DJ
PEPSI CO	\$352.54	8TH GRADE DANCE	CONCESSIONS
BETHANY NORINE	\$184.48	JR. HIGH DRAMA	OMS PLAY SUPPLIES
THE SIGN DEPOT	\$17.60	JR. HIGH DRAMA	OMS DRAMA SHIRTS
3MT TEST PREP	\$8,775.00	ADV. PLACEMENT TEST FEES	ACT TEST STRATEGIES
AMAZON CAPITAL SERVICES	(\$49.98)	TENNIS	CREDIT
AMAZON CAPITAL SERVICES	\$179.96	TENNIS	SUPPLIES
TYLER SIECKE	\$167.50	BOYS BASKETBALL	BOYS BASKETBALL
MATTHEW PLUGGE	\$70.00	BOYS SOCCER	OFFICIAL
ROBERT MARTIN	\$70.00	BOYS SOCCER	OFFICIAL
KEENAN DIERCKS	\$70.00	BOYS SOCCER	OFFICIAL
ERIC O'MALLEY	\$80.00	BOYS SOCCER	OFFICIAL
LORI HILL	\$80.00	BOYS SOCCER	OFFICIAL
LORENZO SANCHEZ	\$80.00	BOYS SOCCER	OFFICIAL
ABE'S PORTABLES	\$145.00	BOYS SOCCER	PORTABLE RENTALS
HAUFF SPORTS	\$465.48	BOYS SOCCER	SOCCER SUPPLIES
BLAIR YOUTH SOFTBALL ASSN.	\$15,594.70	GIRLS SOFTBALL	SOFTBALL FIELD RENTAL
TYLER SIECKE	\$231.82	GIRLS BASKETBALL	GIRLS BASKETBALL
HAUFF SPORTS	\$1,711.97	GIRLS BASKETBALL	GBB UNIFORMS
TROY BROWN	\$150.00	GIRLS SOCCER	OFFICIAL
DREW AREHART	\$150.00	GIRLS SOCCER	OFFICIAL
DREW AREHART	\$150.00	GIRLS SOCCER	OFFICIAL
RYAN FUCHS	\$150.00	GIRLS SOCCER	OFFICIAL
ROBERT MARTIN	\$70.00	GIRLS SOCCER	OFFICIAL
KEENAN DIERCKS	\$70.00	GIRLS SOCCER	OFFICIAL
ERIC O'MALLEY	\$80.00	GIRLS SOCCER	OFFICIAL
BRIAN ANDERSON	\$80.00	GIRLS SOCCER	OFFICIAL
BRIAN ANDERSON	\$80.00	GIRLS SOCCER	OFFICIAL
LORI HILL	\$80.00	GIRLS SOCCER	OFFICIAL
MATTHEW PLUGGE	\$70.00	GIRLS SOCCER	OFFICIAL
RYAN FUCHS	\$70.00	GIRLS SOCCER	OFFICIAL
CARL SCHNEIDER	\$70.00	GIRLS SOCCER	OFFICIAL
JAMES BUSCHER	\$70.00	GIRLS SOCCER	OFFICIAL
ABE'S PORTABLES	\$145.00	GIRLS SOCCER	PORTABLE RENTALS
HAUFF SPORTS	\$465.47	GIRLS SOCCER	SOCCER SUPPLIES
LORENZO SANCHEZ	\$80.00	TRACK-BHS	OFFICIAL
AMAZON CAPITAL SERVICES	\$116.70	GIRLS GOLF	GOLF SUPPLIES
AMAZON CAPITAL SERVICES	\$129.86	GIRLS GOLF	GIRLS GOLF SUPPLIES
VISA	\$96.28	GIRLS GOLF	DICKS SPORTING GOODS
RIVER WILDS GOLF CLUB	\$816.00	BOYS GOLF	GOLF BALLS
AMAZON CAPITAL SERVICES	\$116.70	BOYS GOLF	GOLF SUPPLIES
AMAZON CAPITAL SERVICES	\$129.86	BOYS GOLF	GIRLS GOLF SUPPLIES
HAUFF SPORTS	\$250.00	BOYS GOLF	BOYS GOLF SUPPLIES

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
VISA	\$96.28	BOYS GOLF	DICKS SPORTING GOODS
RIVER WILDS GOLF CLUB	\$2,000.00	BOYS GOLF	BOYS GOLF MEMBERSHIP
ED MILLS	\$159.30	SKILLS USA	MEALS
SAVEAROUND	\$975.00	SKILLS USA	COUPON BOOK
TYLER SIECKE	\$501.16	WRESTLING	WRESTLING
VISA	\$31.51	WRESTLING	REGAL AWARDS
KELLI WESTPHAL	\$343.05	BEAR TRACKS	VAN RENTAL
KELLI WESTPHAL	\$62.99	BEAR TRACKS	GAS
JESSICA KAY	\$265.00	CLASS OF 2019	PROM BALLOON ARCHES
BRETT LEGRAND	\$500.00	CLASS OF 2019	PROM DJ
MASTER'S HAND CANDLE CO.	\$950.00	CLASS OF 2019	PROM SNOW CONES
AMAZON CAPITAL SERVICES	\$98.75	CLASS OF 2019	SUPPLIES
THE SIGN DEPOT	\$113.00	CLASS OF 2019	PROM SUPPLIES
BRETT LEGRAND	\$171.19	CLASS OF 2019	PROM SUPPLIES
AMAZON CAPITAL SERVICES	\$1,149.81	CLASS OF 2019	PROM SUPPLIES
AMAZON CAPITAL SERVICES	\$224.67	CLASS OF 2019	SUPPLIES
AMAZON CAPITAL SERVICES	\$275.65	CLASS OF 2019	SUPPLIES
MONICA MALY	\$85.36	CLASS OF 2019	PROM SUPPLIES
VISA	\$721.22	CLASS OF 2019	ETSY.COM
GARY EIKMEIER	\$75.00	BASEBALL	UMPIRE
ROBERT THIELEN	\$75.00	BASEBALL	UMPIRE
MAXWELL HUNT	\$130.00	BASEBALL	UMPIRE
MARK HUNT	\$130.00	BASEBALL	UMPIRE
JOHN SHOWALTER	\$130.00	BASEBALL	UMPIRE
GARY EIKMEIER	\$130.00	BASEBALL	UMPIRE
DAN BECKER	\$140.00	BASEBALL	UMPIRE
JOHN BACUS	\$140.00	BASEBALL	UMPIRE
SCOTT GERDES	\$140.00	BASEBALL	UMPIRE
CURT BOHN	\$140.00	BASEBALL	UMPIRE
S E SMITH & SONS	\$129.75	DRAMATICS	DRAMA SUPPLIES
WAYNE STATE COLLEGE	\$350.01	SPEECH CLUB	SPEECH ENTRY FEE
COURTYARD BY MARRIOTT LINCOLN	\$3,450.00	F. F. A.	FFA TRAVEL LODGING
CHARTWELLS	\$255.75	F. F. A.	FFA LUNCH
REBECCA MATHIESEN	\$28.82	F. F. A.	FFA SPONSOR MEALS
AMAZON CAPITAL SERVICES	\$20.99	F. F. A.	FFA SUPPLIES
AMAZON CAPITAL SERVICES	\$36.99	F. F. A.	FFA SUPPLIES
BLAIR GARDEN CENTER	\$61.98	F. F. A.	FFA SUPPLIES
CROPKING INC	\$806.74	F. F. A.	NFT STARTER KIT
CROPKING INC	\$340.00	F. F. A.	ESTIMATED SHIPPING/HANDLI
UNIV OF NEBRASKA - LINCOLN	\$216.00	F. F. A.	FFA ENTRY
NEBR FFA ASSOCIATION	\$952.00	F. F. A.	FFA DUES
VISA	\$29.22	F. B. L. A.	HOBBY LOBBY
VISA	\$77.80	F. B. L. A.	WALMART
TAHER INC	\$155.00	HS FACULTY CONCESSIONS	FRUIT/VEGGIE TRAY
TAHER INC	\$55.00	HS FACULTY CONCESSIONS	COFFE & ORANGE JUICE
LAQUINTA INNS & SUITES	\$282.00	NSAA DISTRICT MUSIC	FINE ARTS LODGING
LAQUINTA INNS & SUITES	\$792.00	NSAA DISTRICT MUSIC	FINE ARTS LODGING
NSAA DISTRICT II	\$540.00	NSAA DISTRICT MUSIC	DMC PATICIPATION FEE
QUILL & SCROLL	\$110.00	JOURNALISM CLUB	DIPLOMA SEALS
UNIVERSAL CHEERLEADERS ASSOC	\$3,584.00	CHEERLEADERS	CHEER CAMP
UNIVERSAL CHEERLEADERS ASSOC	\$12,544.00	CHEERLEADERS	CHEER CAMP
EMILY SCHULTZ	\$50.98	CHEERLEADERS	CHEER AWARDS
KREATIVE FORCE CHOREO	\$3,750.00	DANCE TEAM	DANCE CHOREOGRAPHY
KATIE RANDALL	\$50.00	DANCE TEAM	DANCE TEAM JUDGE
TALIA HORNE	\$50.00	DANCE TEAM	DANCE TEAM JUDGE
WALSWORTH PUBL CO INC	\$5,909.67	TATTLER	2ND TATTLER DEPOSIT
EDUCATIONAL THEATRE ASSN	\$45.00	THESPIANS	LATE FEE
EDUCATIONAL THEATRE ASSN	\$129.00	THESPIANS	THESPIAN DUES
EDUCATIONAL THEATRE ASSN	\$785.00	THESPIANS	THESPIAN DUES
AMAZON CAPITAL SERVICES	\$395.53	STAFF COMPUTER LIMITED USE FEES	TECH SUPPLIES
VISA	\$163.02	ALL SPORTS	ROUND THE BEND STEAKH
AMAZON CAPITAL SERVICES	\$9.82	ALL SPORTS	TRAINING SUPPLIES
RSCHOOL TODAY	\$3,065.00	ALL SPORTS	ACTIVITY SCHEDULER
TYLER SIECKE	\$163.48	WRESTLING - GIRLS	GIRLS WRESTLING

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
THE SIGN DEPOT	\$77.85	WRESTLING - GIRLS	WRESTLING SUPPLIES
BSN SPORTS	\$224.00	CAMP-BOYS BASKETBALL	BBB UNIFORMS
HAUFF SPORTS	\$4,733.28	CAMP-BOYS SOCCER	BOYS SOCCER UNIFORMS
CURT SCOTT	\$69.70	CAMP-BOYS SOCCER	SOCCER SUPPLIES
VISA	\$550.00	CAMP-VOLLEYBALL	MECA
4 SEASONS FUND RAISING	\$108.75	F. F. A.	FFA FUNDRAISER
NAT'L FFA ASSOCIATION	\$129.25	F. F. A.	FFA APPAREL
TAYLOR OIL COMPANY INC	\$200.00	BHS CONCESSIONS	PIZZAS
PEPSI CO	\$354.72	BHS CONCESSIONS	CONCESSION SUPPLIES
PEPSI CO	\$428.22	BHS CONCESSIONS	CONCESSION SUPPLIES
SPARTAN STORES LLC	\$35.88	BHS CONCESSIONS	CONCESSION SUPPLIES
VISA	\$439.90	BHS CONCESSIONS	SAMS CLUB
OMAHA CHILDRENS MUSEUM	\$1,110.00	FIELD TRIP ADMISSIONS	AP FIELD TRIP
CDW GOVERNMENT INC	\$256.50	TECHNOLOGY FEE	NEW COMPUTERS
CDW GOVERNMENT INC	\$1,744.35	TECHNOLOGY FEE	NEW COMPUTERS
CDW GOVERNMENT INC	\$232.50	TECHNOLOGY FEE	NEW COMPUTERS
JEFF WESTOVER	\$75.00	TRACK-OMS	TRACK OFFICIAL
THE SIGN DEPOT	\$537.88	TRACK-OMS	TRACK SHIRTS
RIDDELL ALL AMERICAN	\$2,242.28	JR HIGH FOOTBALL	FB HELMETS
JEFF WESTOVER	\$75.00	TRACK-OMS	TRACK OFFICIAL
THE SIGN DEPOT	\$537.88	TRACK-OMS	TRACK SHIRTS
DIETZE MUSIC HOUSE	\$78.50	BAND INSTRUMENT USEAGE	BAND INSTRUMENT
MATHESON TRI-GAS INC	\$68.13	VOCATIONAL EDUCATION	BHS SHOP SUPPLIES
CDW GOVERNMENT INC	\$256.50	TECHNOLOGY FEE	NEW COMPUTERS
CDW GOVERNMENT INC	\$1,744.35	TECHNOLOGY FEE	NEW COMPUTERS
CDW GOVERNMENT INC	\$232.50	TECHNOLOGY FEE	NEW COMPUTERS
HAUFF SPORTS	\$132.24	TENNIS	TENNIS UNIFORMS
HAUFF SPORTS	\$207.85	TENNIS	TENNIS UNIFORMS
BSN SPORTS	\$125.00	BOYS BASKETBALL	BBB UNIFORMS
LINCOLN NORTHWEST HS	\$125.00	TRACK-BHS	TRACK ENTRY FEE
RALSTON HIGH SCHOOL	\$175.00	TRACK-BHS	TRACK ENTRY FEE
WAHOO HIGH SCHOOL	\$100.00	TRACK-BHS	TRACK ENTRY
PLATTSMOUTH HIGH SCHOOL	\$100.00	TRACK-BHS	ENTRY FEE
ELKHORN HIGH SCHOOL	\$75.00	TRACK-BHS	TRACK ENTRY
HAUFF SPORTS	\$692.76	GIRLS SOCCER	SOCCER UNIFORMS
LINCOLN NORTHWEST HS	\$125.00	TRACK-BHS	TRACK ENTRY FEE
RALSTON HIGH SCHOOL	\$175.00	TRACK-BHS	TRACK ENTRY FEE
WAHOO HIGH SCHOOL	\$100.00	TRACK-BHS	TRACK ENTRY
PLATTSMOUTH HIGH SCHOOL	\$100.00	TRACK-BHS	ENTRY FEE
ELKHORN HIGH SCHOOL	\$75.00	TRACK-BHS	TRACK ENTRY
HAUFF SPORTS	\$873.45	BOYS GOLF	BOYS GOLF UNIFORMS
ASHLAND-GREENWOOD PUBLIC SCHOOLS	\$110.00	BOYS GOLF	GOLF ENTRY

GENERAL FUND CLAIMS - 5/13/2024

VENDOR	AMOUNT	DESCRIPTION
ABE'S TRASH SERVICE INC	\$3,866.16	TRASH SERVICES
ADAMS PIANO SERVICE	\$185.00	PIANO TUNING
AJ'S SERVICE AND REPAIR INC	\$1,248.62	BUS REPAIRS
ALBIREO ENERGY	\$328.00	HVAC REPAIRS (N)
ALL-INCLUSIVE AQUATICS	\$200.00	SIXPENCE- WATER SAFETY CLASS
AMAZON CAPITAL SERVICES	\$8,588.35	CLASSROOM, TECHNOLOGY, GRANT, OFFICE, LIBRARY BOOKS, HEALTH, SPED SUPPLIES
AMERICAN TIME	\$192.04	BHS CLOCKS
AMY TESSENDORF	\$141.30	EMPLOYEE MILEAGE
ANGEL THOMAS	\$258.00	TUITION ASSISTANCE BENEFIT
ANGIE SOUKUP	\$56.63	EMPLOYEE MILEAGE
APPLE INC	\$279.00	GRANT- IPAD
AVENUE SCHOLARS	\$40,000.00	AVENUE SCHOLARS PROGRAM- 2ND SEMESTER
BAND SHOPPE	\$1,012.85	GRANT- BAND SUPPLIES
BETH VILLOTTA	\$304.23	EMPLOYEE REIMB- CONFERENCE TRAVEL & MILEAGE
BLAIR ACE HARDWARE	\$650.25	CUSTODIAL, MAINTENANCE, AND GROUNDS SUPPLIES
BLAIR GARDEN CENTER	\$218.66	GRANT- SUPPLIES
BOYS TOWN	\$4,750.00	SPED TUITION- MAR24
CAPITAL BUSINESS SYSTEMS INC	\$2,541.82	COPIER SERVICES
CARSON NORINE	\$7.00	EMPLOYEE REIMB- PARKING FEE TRAVEL
CINDY PAGE	\$54.94	EMPLOYEE MILEAGE
CISSY JENNINGS	\$1,158.30	PARENT MILEAGE
CITY OF BLAIR	\$3,953.74	UTILITY - WATER/SEWER
COMFORT INN KEARNEY	\$259.90	NAPES CONFERENCE LODGING
CONTROL SERVICES INC	\$127.00	HVAC REPAIRS (DF)
CRAFTSMAN WINDOW COVERINGS	\$4,844.00	BLINDS (DF, BHS)
CROWNE PLAZA KEARNEY	\$269.90	SPED CONFERENCE LODGING
DICK'S ELECTRIC	\$1,473.09	ELECTRICAL REPAIRS, KRANTZ FIELD LIGHTING
DIETZE MUSIC HOUSE	\$311.34	BAND AND VOCAL MUSIC SUPPLIES & MUSIC
EAKES OFFICE PLUS	\$117.13	FAX SERVICE- APR24
ECHO GROUP INC.	\$130.88	ELECTRICAL SUPPLIES
EDUCATIONAL SERVICE UNIT #3	\$25,691.37	SPED- VISION, BROOKE VALLEY TUITION, MIPS, TRAININGS
ENTERPRISE PUBLISHING CO INC	\$349.98	LEGAL NOTICES
FAIRFIELD INN & SUITES	\$269.90	TECHNOLOGY CONFERENCE LODGING
FAIRWAY OIL LLC	\$10,616.01	BUS & VEHICLE FUEL- PROPANE, GAS, DIESAL
FASTWYRE BROADBAND CABLE	\$1,131.21	TELEPHONE, CABLE, INTERNET
FIREGUARD LLC	\$433.85	FIRE ALARM SVCS
FOLLETT CONTENT SOLUTIONS LLC	\$826.65	LIBRARY BOOKS (DF)
FOLLETT SCHOOL SOLUTIONS LLC	\$3,240.17	LIBRARY BOOKS & AUDIO BOOKS
FORT CALHOUN COMMUNITY SCHOOLS	\$3,300.00	SPED TUITION- PIONEER LEARNING CENTER
GODWILL INDUSTRIES INC	\$4,200.00	SPED WORK EXPERIENCE
GOPHER SPORT	\$302.10	PE CLASS SUPPLIES
GRUNWALD MECHANICAL	\$17,657.21	PLUMBING REPAIRS
HAUFF SPORTS	\$3,645.00	OUTDOOR BASKETBALL HOOPS PADDING
HEARTLAND FOUNDATION	\$8,140.00	SPED TUITION (MAR & APR 2024)
HOMETOWN REPAIR SERVICES LLC	\$187.25	ATHLETIC TRAINING ROOM ICE MACHINE REPAIR
HORT AMERICAS	\$1,295.60	GRANT- SUPPLIES (BHS)
IDEAL PURE WATER	\$790.44	PURIFIED DRINKING WATER SUPPLIES
INSPIRA FINANCIAL	\$167.70	FLEX PLAN FEE- APR24
J F AHERN CO	\$1,128.00	OMS PLUMBING REPAIRS
JAMF SOFTWARE	\$9,405.00	ANNUAL SOFTWARE RENEWALS
JANET BEASLEY	\$54.40	EMPLOYEE MILEAGE
JENNIFER FOWLER	\$266.66	EMPLOYEE REIMB- CONFERENCE REGISTRATION
JOSTENS	\$1,373.15	BHS DIPLOMAS
LAURA BLOOMFIELD	\$46.90	EMPLOYEE MILEAGE
LESLY WARD	\$587.89	EMPLOYEE REIMB- SIXPENCE SUPPLIES
MARCIE REED	\$1,200.64	PARENT MILEAGE
MARTINS FLAG CO	\$611.35	U.S. FLAG SUPPLIES
MCKINNIS ROOFING INC	\$2,505.99	ROOF REPAIRS (AP, OMS, BHS)
MECHANICAL SYSTEMS INC	\$14,677.15	HVAC REPAIRS (DF, AP, OMS, BHS)
MEGAN HARDING	\$639.25	EMPLOYEE MILEAGE
MEMORIAL COMMUNITY HOSPITAL	\$70.00	BUS DRIVER PHYSICALS
MIDWEST ALARM SERVICES	\$1,796.40	FIRE ALARM INSPECTION
NANNEN PHYSICAL THERAPY	\$21,000.66	PHYSICAL THERAPY & OCCUPATIONAL THERAPY CONTRACT/MILEAGE
NCSA	\$485.00	NASBO CONVERENCE & MEMBERSHIP DUES
NEBR SAFETY CENTER	\$250.00	BUS DRIVER TRAINING
NETA	\$1,423.00	NETA CONFERENCE
OFFICE DEPOT	\$6,161.69	OFFICE & CLASSROOM & PAPER SUPPLIES
OMAHA PUBLIC POWER DISTRICT	\$25,975.97	UTILITY - ELECTRICITY
ONESOURCE THE BACKGROUND CK CO	\$379.50	BACKGROUND CHECKS
OVERDRIVE INC	\$1,000.00	EBOOKS ANNUAL RENEWAL (OMS)
OZOBOT EDU INC	\$170.00	GRANT FUNDED MAGNETS
PERRY GUTHERY HAASE & GESSFORD PO LLO	\$484.25	LEGAL SERVICES
PEST SOLUTIONS 365	\$725.00	PEST CONTROL SERVICES
PLATFORM ATHLETICS	\$2,000.00	PE CLASSROOM WEBSITE LICENSE (BHS)
QUADIENT LEASING USA INC	\$359.94	POSTAGE
REALLY GOOD STUFF LLC	\$684.99	GRANT FUNDED- PRESCHOOL SUPPLIES
ROCHESTER MIDLAND CORPORATION	\$684.94	CUSTODIAL SUPPLIES
S E SMITH & SONS	\$719.96	MAINTENANCE & WOODS LAB SUPPLIES

SECURITY EQUIPMENT INC	\$184.00	CAMERA REPAIRS
SMITTY'S AUTO SERVICE	\$1,098.56	SUBURBAN AND VAN REPAIRS
SPARTAN STORES LLC	\$259.72	FCS CLASSROOM & SPED SUPPLIES
SPED STRATEGIES LLC	\$15,000.00	GRANT FUNDED-INCLUSIVE TRAINING
STAPLES BUSINESS ADVANTAGE	\$495.12	PRINT CENTER SUPPLIES
STERICYCLE INC	\$255.94	SHREDDING SERVICES
STRATUS BUILDING SOLUTIONS	\$19,090.00	CUSTODIAL CONTRACT SERVICES
TALBOT LAW OFFICE P.C. LLC	\$196.00	LEGAL SERVICES
THE HOME DEPOT PRO	\$11,649.75	CUSTODIAL SUPPLIES
THE MASTER TEACHER INC	\$336.85	EMPLOYEE RECOGNITION- RETIREES
THE OMNI GROUP	\$12.00	403B FEE - APR24
THE SIGN DEPOT	\$15.98	BUS DRIVER HELP WANTED SIGN
TOM SHEARER	\$201.67	EMPLOYEE MILEAGE
UNITE PRIVATE NETWORKS LLC	\$1,684.48	DISTRICT NETWORK SVCS
US CELLULAR	\$217.45	STUDENT & STAFF MIFI HOTSPOT SERVICES
VERIZON	\$871.18	WIRELESS PHONE & DISTRICT MIFI SERVICES
WILD ROOTS GREENHOUSE	\$1,789.77	AG ED- GREENHOUSE PLANTS
WOODRIVER ENERGY LLC	\$8,417.45	UTILITY - GAS
Summary	\$318,416.17	

GENERAL FUND-CHECKS ISSUED TO BE RATIFIED 5/13/2024

VENDOR	TOTAL	DESCRIPTION
WOODRIVER ENERGY LLC	\$18,518.74	UTILITY - GAS
VISA	\$13,016.09	TRAVEL, DUES, TRAINING & INSERVICE, SUPPLIES, MISC, REPAIRS, MEETINGS, EQUIPMENT, TECHNOLOGY NEEDS, CLASSROOM SUPPLIES & MATERIALS, STAFF RECOGNITION & APPRECIATION, GROUNDS & MAINTENANCE SUPPLIES, POSTAGE, TRANSPORTATION DEF
Summary	\$31,534.83	

GENERAL FUND-APRIL 2024 PAYROLL & BENEFITS TO BE RATIFIED 5/13/2024

GROSS PAYROLL	\$1,337,759.48	GROSS SALARY & WAGES
NET PAYROLL - DIRECT DEPOSITS	\$938,417.45	NET PAY CHECKS- DIRECT DEPOSIT TOTALS
NET PAYROLL - MANUAL CHECKS	\$10,211.11	NET PAY CHECKS - MANUAL CHECK TOTALS
NEBRASKA REVENUE NEB EPAY.	\$45,677.47	NE STATE W/H
OMNI FINANCIAL1 CORP COLL	\$4,467.00	P/R DEDUCTION - 403(B) INVESTMENTS
OUTGOING WIRE TO US TREASURY	\$310,710.77	FEDERAL W/H, FICA W/H & FICA TAXES
RETIREMENT	\$248,616.96	RETIREMENT DEDUCTION & BENEFIT
VISION SERVICE PLAN INSURANCE CO	\$1,455.56	P/R DEDUCTION - VISION INSURANCE
MADISON NATIONAL LIFE INSURANCE CO.	\$4,585.45	EMPLOYEE LTD INSURANCE
SECTION 125	\$8,097.54	P/R DEDUCTION - FLEX PLAN CONTRIBUTIONS
BLUE CROSS BLUE SHIELD	\$270,423.54	EMPLOYEE HEALTH & DENTAL INSURANCE
DISTRICT COURT OF LANCASTER COUNTY	\$433.88	P/R DEDUCTION - GARNISHMENT
ERIN MCCARTNEY	\$185.00	P/R DEDUCTION - GARNISHMENT

BOND FUND CLAIMS 5/13/2024

VENDOR	TOTAL	DESCRIPTION
BOK FINANCIAL	\$838,236.25	BOND DEBT SERVICE- PRINCIPAL & INTEREST
Summary	\$838,236.25	

LUNCH FUND CLAIMS 5/13/2024

VENDOR	TOTAL	DESCRIPTION
MARGIE MARTIN	\$23.50	LUNCH ACCOUNT REFUND
TEDDI EWOLDT	\$51.55	LUNCH ACCOUNT REFUND
HOME TOWN REPAIR SERVICES	\$1,158.61	ICE MACHINE, SERVING LINE, DISHWASHER REPAIRS (BHS,OMS,AP)
MECHANICAL SYSTEMS INC	\$1,933.98	SNEEZE GUARDS
S & S PUMPING	\$200.00	PUMP GREASE TRAP (BHS)
THE WALDINGER CORPORATION	\$324.75	DISH MACHINE REPAIRS (DF)
TAHER	\$114,911.66	FOOD SERVICE MANAGEMENT CONTRACTED SERVICES - APRIL24
Summary	\$118,604.05	

BUILDING FUND CLAIMS 5/13/2024

VENDOR	TOTAL	DESCRIPTION
MECHANICAL SYSTEMS INC	\$578,950.00	ROOF TOP UNITS (RTU)- BHS GYM & AUX GYMM NEW HEAT PUMP (OMS NURSE OFFICE)
D R ANDERSON CONSTRUCTORS	\$30,682.15	AP RESTROOM RENOVATIONS
GRUNWALD MECHANICAL	\$3,997.88	AP RESTROOM RENOVATIONS
Summary	\$613,630.03	

SAVINGS/DEPRECIATION FUND CLAIMS 5/13/2024

VENDOR	TOTAL	DESCRIPTION
CDW-G	\$156,912.00	NEW CHROMEBOOKS
ULINE	\$2,373.41	CONCESSION STAND CABINETS
Summary	\$159,285.41	

Americanism Committee Meeting Minutes

Monday, April 22, 2024
Call to Order at 12:00pm
Central Office

Committee Members Present: Deb Parks (Chair), Denise Cada and Courtney Tabor

Others Present: Dr. Randall Gilson and Angie Conety

1. Discussion

The Americanism Committee was formed to fulfill the new requirements of the American Civics Education Bill LB 399. The committee examines to ensure the social studies curriculum used in the district is aligned to the social studies standards and teaches foundational knowledge in civics, history, economics, financial literacy, and geography. Dr. Gilson shared there have been no changes to policy and we are teaching what is required.

This portion of the meeting will serve as the second of two (2) yearly required Americanism Committee meetings and the minutes will reflect so.

Policy/Curriculum Committee Meeting Minutes

Monday, April 22, 2024
Immediately Followed the Americanism Committee Meeting
Central Office

1. Old Business

A. Reading Task Force Update and Recommendation

Dr. Glasshoff shared an update on the recommendation from the Reading Task Force, Amplify CKLA pilot quotes, and task force survey results.

- The recommendation from the Reading Task Force is to pilot Amplify CKLA (Core Knowledge Language Arts), new English Language Arts (ELA) curriculum, for the 2024-25 school year in the K-5 buildings. There would be a total of 12 teachers piloting the new curriculum, one in each grade level at each building. Amplify CKLA enables students to build a robust knowledge base for accessing and unpacking complex texts so real comprehension can happen.
- The quote to pilot Amplify CKLA is for \$29,935.44. This quote covers the purchase of the required materials needed.
- Dr. Glasshoff shared the results of a survey she sent to the Reading Task Force to make sure they are interested in moving forward with Amplify CKLA. She received 14 responses with 100% responding to move forward with the pilot for the 2024-25 school year.

The committee asked Dr. Glasshoff to survey all staff about how they would feel about adopting new materials.

B. Policy Revisions

Dr. Gilson shared several policies with the committee that we will be going over more in-depth in the next couple months. He asked them to review the policies and to let him know if they would like any changes.

2. New Business

C. iXL Trial and SoftSkills Partnership

Mr. Brett Schwartz shared information on iXL Trial and Softskills Partnership.

iXL Trial. Otte Middle School will have two (2) teachers piloting iXL for Science and Social Studies for the 2024-25 school year. iXL offers:

- Comprehensive curriculum and personalized guidance.
- Instructional resources and engagement tools.
- First-of-its-kind assessment suite.
- Actionable Analytics.
- District partnerships and implementation services.

SoftSkills Partnership. Blair High School has an ongoing pilot program with SoftSkills. With 162 students, 47 teachers, and 84 parents actively participating, our school community is making incredible strides in leveraging the power of soft skills for student success. Since the launch of the pilot, there have been almost 10,000 individual skill reflections submitted by students, teachers and parents. These reflections serve as the cornerstone of our efforts to provide personalized insights and guidance to each student.

As part of the pilot, every student will receive a comprehensive report tailored to their unique strengths and aspirations. These reports will incorporate data from their skill reflections, as well as insights from their teachers and parents. Highlights will include an analysis of their strengths, comparisons to their peers, and personalized pathways for their future endeavors.

Students can expect to explore exciting opportunities for career pathways, educational pursuits, and social engagements, all grounded in their skills. Additionally, the reports will highlight potential opportunities for internships and scholarships, empowering students to pursue their passions and unlock their full potential.

D. Auto Collision Program

Dr. Gilson informed the Head of the Automotive Collision Department for Metro Community College will provide \$300,000 of existing equipment for a program at Blair Community Schools. In addition, they will provide an Automotive Collision instructor.

In June 2023 the Board approved the purchase of the Allen Building located at 767 Iowa Street. The building has 7200 square feet with 6000 of it being shop space. When purchased, discussion was held on a future college dual credit automotive collision program as a partnership with Metro Community College. The district has 34 high school students that have registered for Automotive Collision for the 2024-25 school year. There would be three (3) college courses that would be offered the first year and more would be provided in the future.

Dr. Gilson will be sharing additional information with the BG&T Committee at tomorrow's meeting.

E. Reach Church Volunteering Event

A letter has been received from Reach Church to hold a "Clean Up Day Event" for Blair Schools in the fall. The plan would be to create volunteer teams from Reach Church and other community groups to complete needed grounds work around the district. They would like to invite any school staff that is interested to attend and work alongside the community to improve the school grounds and prepare for winter. Reach Church would also like to honor and bless the school staff by

providing a BBQ at the park after the cleanup. Members of Reach Church will be presenting a more in-depth recommendation to the BG&T Committee at tomorrow's meeting.

F. Greenhouse/Aquaponics/Culinary Kitchen

Aquaponics is a form of agriculture that combines raising fish in tanks (recirculating aquaculture) with soilless plant culture (hydroponics). In aquaponics, the nutrient-rich water from raising fish provides a natural fertilizer for the plants and the plants help to purify the water for the fish. Mrs. Denise Cada has explored a grant and private donations to develop a new greenhouse and culinary arts kitchen. BCS has recently partnered with Metro to offer dual credit nutrition courses. BCS also hired an additional CTE instructor in Family & Consumer Science due to exploding student enrollments in those areas. BCS will also add a second Agriculture instructor next year, making way for more course diversification.

Mrs. Cada informed the grant deadline is October 1st.

G. Builders of the Future

Dr. Gilson informed Builders of the Future, who are supporting the school district to build houses, have secured a \$250,000 NIFA (Nebraska Investment Finance Authority) construction loan. This is an ongoing discussion with all Board committees. No decisions have been made at this time.

H. Next Scheduled Policy Committee Meeting

Monday, May 20, 2024 at 12:00pm.

3. Adjournment

I. Adjournment:

The committee adjourned at 1:43pm.

Building, Grounds, and Transportation Committee Meeting Minutes

Tuesday, April 23, 2024

Call to Order at 4:00pm

Central Office

Committee Members Present: Steve Callaghan (Chair), Ginger Fredericksen and Tim Welch

Present: Dr. Randall Gilson, Jeffrey Steinbeck, Tyler Siecke, Courtney Tabor, Steve Doolin (Reach Church), Brooke Boswell (Reach Church), Pam Peterson (Reach Church), Ron Truhlsen (Reach Church), and Angie Conety

1. Old Business

A. Otte Middle School Carpet – Consumer Science & Media Center Carpet

Mr. Steinbeck shared carpet quotes from Floors, Inc., for the consumer science room and media center at Otte Middle School (OMS). These two areas would complete the new carpet at OMS.

- Media Center - \$18,000
- Consumer Sciences Classrooms - \$19,392
- Totaling – \$37,392

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the bid from Floors, Inc in the amount of \$37,392 for new carpet at Otte Middle School.**

B. Exterior Lighting

The exterior lighting in the district is in need of improvement. Mr. Steinbeck recently met with the districts ALICAP inspector, Doug Lewis, and he noted the poor exterior lighting will be in the districts report for needing improvement. A bid from Superior Lighting was shared in the amount of \$98,360 to upgrade the exterior lighting at Arbor Park Elementary, Deerfield Elementary, Blair High School, Otte Middle School, South Early Childhood Center, Bus Barn, and Central Office. The bid includes a rebate of \$7,560 that Superior Lighting will be submitting and taking care of. The total cost for the district to upgrade the exterior lighting is \$90,800. There is an estimated annual savings of \$15,549.44 to upgrade to LED with photo cells that automatically turn on and off. The payback period on this upgrade would be 5.84 years.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the bid from Superior Lighting in the amount of \$90,800 to upgrade the districts exterior lighting.**

2. New Business

A. Director of Operations Monthly Report – April 2024

Mr. Steinbeck shared a Director of Operations report. The report is attached to the agenda for viewing.

B. Hatco Dishwashing Booster Heater – Blair High School

A Hatco dishwasher booster heater is needed at the Blair High School. The booster heater gets the dishwasher to 180 degree finishing temperature that is required by the DHHS cafeteria inspector. Mr. Steinbeck informed the cost is around \$6,600 but is working on getting bids and will share them at the next BG&T Committee meeting. Mr. Steinbeck will also be working with Becca, Taher Food Service Director, on getting bids for other kitchen equipment needs and upgrades.

C. Otte Middle School Auto Scrubber

Mr. Steinbeck has received bids on a new chariot scrubber machine that would replace the existing one that is broke and has a wiring issue. A new electrical system for the existing scrubber is approximately \$2,500 and there is no guarantee it would resolve the issue. The auto scrubber is used daily in the

cafeteria and weekly in the gym and more often when there are games. The bid from HD Supply for a new Windor/Karcher Chariot is for \$8,897.95. The recommendation is to purchase the new scrubber.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the purchase from HD Supply for a new Windor/Karcher Chariot scrubber for the amount of \$8,897.95.**

In addition, Mr. Steinbeck is looking into a larger unit for the high school that would service the main gym, auxiliary gym, and the cafeteria. The high school currently has a walk behind unit that is working but is not big enough for the high school needs. Mr. Steinbeck will share information on this with the committee at the May meeting.

D. Air Filtration System – Blair High School

Mr. Steinbeck received a bid for an air filtration system for the welding lab at the high school from Matheson Gas in the amount of \$46,479.28. The cost includes two (2) cleaning systems and a curtain package for 14 welding booths. The filtration system will need to be done by an installer and Mr. Steinbeck received bids from Custom Cooling and Heating in the amount of \$32,356.25 and from Mechanical Systems in the amount of \$24,650.00. Mr. Steinbeck is recommending the purchase of the system from Matheson Gas and the installation by Mechanical Systems for a total project cost of \$71,129.28.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the bid from Matheson Gas in the amount of \$46,479.28 for the purchase of an air filtration system for the welding lab at Blair High School.**

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the bid from Mechanical Systems for \$24,650.00 for the installation of the air filtration system for the welding lab at Blair High School.**

E. Elementary Classroom Furniture

The district is in need of upgrading elementary furniture at both Deerfield Elementary and Arbor Park Elementary. Dr. Glasshoff and Mr. Steinbeck have met with teachers and elementary administration to get ideas for their building needs. The BG&T Committee recommended presenting this to the Finance Committee for a furniture budget.

F. Auto Collision Program and Wall Paneling – Allen Building Remodel

Dr. Gilson informed the Head of Automotive Collision Department for Metro Community College would like to provide \$300,000 of existing equipment for an automotive program at Blair Schools. Scott Broady, Associate Dean for Instructional Technology at Metro, will also write Blair Schools into a Perkins Grant that could offer the district an additional \$100,000. Metro will provide an instructor for Automotive Collision program.

In June 2023 the Board approved the purchase of the Allen Building located at 767 Iowa Street. The building has 7200 square feet with 6000 of it being shop space. When purchased, discussion was held on a future college dual credit automotive collision program as a partnership with Metro Community College. The district has 34 high school students that have registered for Automotive Collision for the 2024-25 school year.

In order for the Allen Building to be ready for classes for the 2024-25 school year, a few projects will need to be completed. The goal of completion is July 1, 2024.

- Wall Paneling – McKinnis Roofing bid – \$33,096.00. McKinnis would furnish and install new 26-gauge prefinished steel PBR style panels by attaching them to the wall with use of fasteners.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the bid from McKinnis Roofing in the amount of \$33,096.00 for the purchase and installation of new 26-gauge prefinished steel PBR style panels at the Allen Building.**

- Electric – Dick’s Electric – \$24,225.00. They will supply and install 20 new receptacles in both bays, 18 – 30,000 Lumen CPHM Bay lights, wire 2 new 220 receptacles, 3 Exit lights and 3 Emergency lights, 3 new circuits to plug in buses, wiring for one air compressor, and adding one new wall pack to east side of building.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the bid from Dick’s Electric in the amount of \$24,225.00 for the supply and installation of items presented at the Allen Building.**

G. Reach Church Event

Members of Reach Church, Steve Doolin – Operations & Outreach Pastor, Brooke Boswell - Outreach Assistant, Pam Peterson, and Ron Truhlsen, were present to share the church would like to hold a “Clean Up Day Event” for Blair Schools in the fall. The plan would be to create volunteer teams from Reach Church and other community groups to complete needed grounds work around the district. They would like to invite any school staff that is interested to attend and work alongside the community to improve the school grounds and prepare for winter. Reach Church would also like to honor and bless the school staff by providing a BBQ at the park after the cleanup.

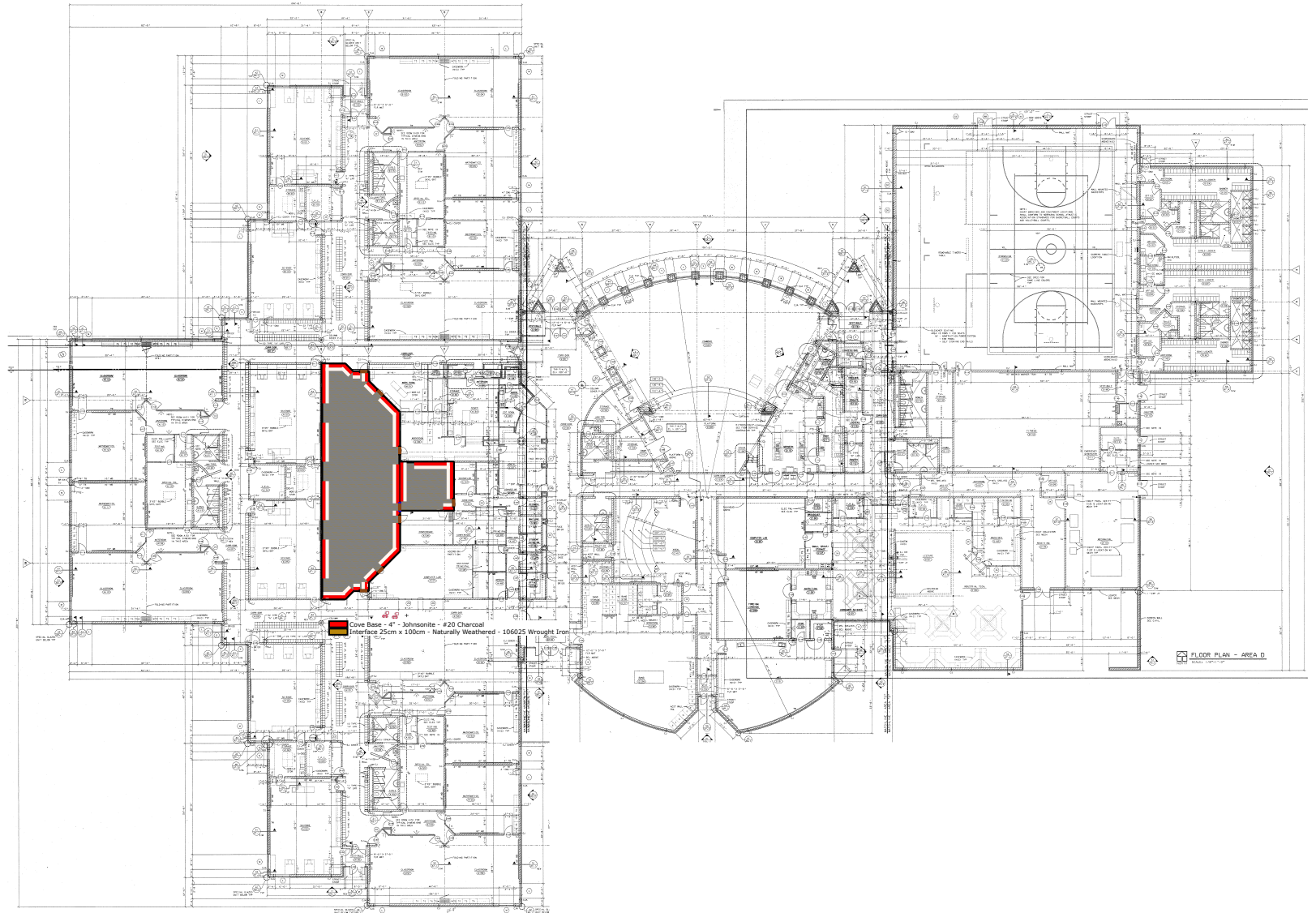
H. Next Scheduled BG&T Committee Meeting

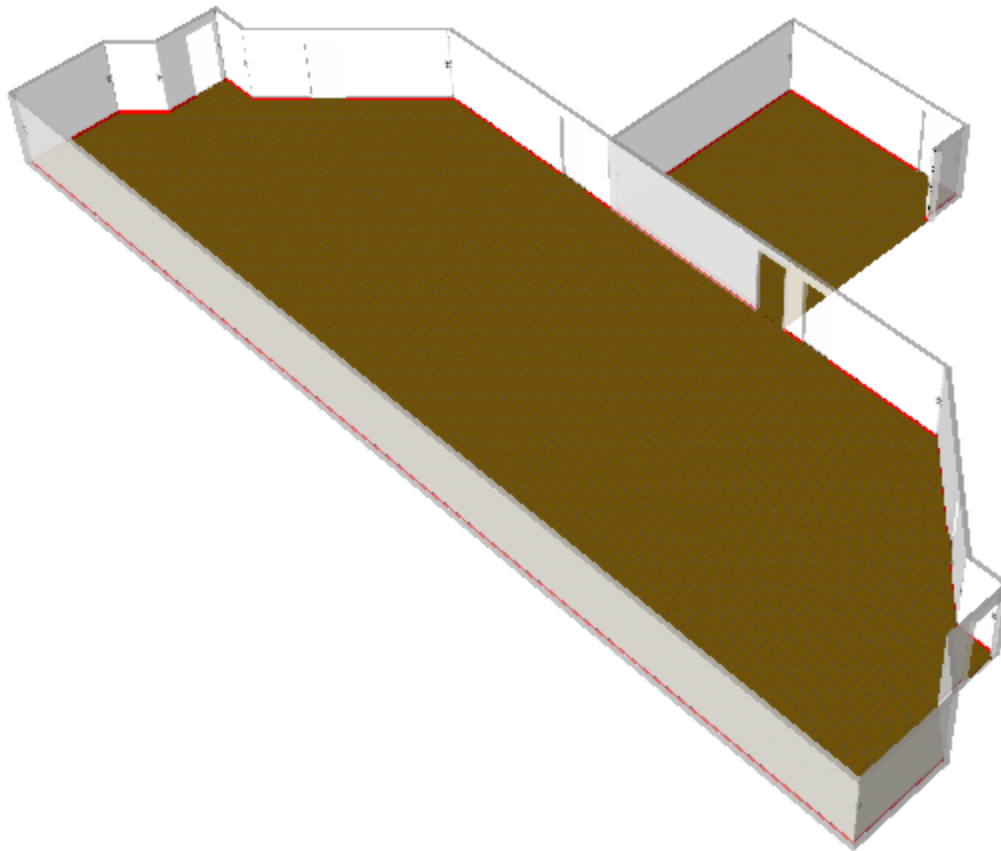
Tuesday, May 28, 2024 at 4:00pm.

3. Adjournment

- I. The meeting adjourned at 6:09pm.

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Finance Committee Meeting Minutes

Wednesday, May 8, 2024

Call to Order at 12:00pm

Central Office

Committee Members Present: Brandi Petersen (Chair), Kari Loseke, and Courtney Tabor

Also Present: Dr. Randall Gilson, Tom Shearer, Denise Cada, Dr. Violet Glasshoff, Brett Schwartz, Jeff Steinbeck, Scott Macholan, Dr. Dania Freudenburg and Angie Conety

1. Old Business

A. Kitchen Equipment Needs

Mr. Steinbeck informed the BG&T Committee at the April 23rd meeting, a Hatco dishwasher booster heater is needed at Blair High School. Mr. Steinbeck and Mr. Shearer recommend the purchase of a new dishwasher as it is losing temperature and would like to get it replaced as soon as possible.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the purchase of a new dishwasher from AE Supply in the amount of \$6,600 for Blair High School.**

B. Food Service Prices 2023-24

Annually, the district is required to calculate lunch prices using the United States Department of Agriculture (USDA) Paid Lunch Equity (PLE) Calculation Tool that is shared yearly. Mr. Shearer performed the Paid Lunch Equity tool (PLE) and the district is under the targeted weighted average price requirement by \$0.68 and the district is required to increase lunch prices by a minimum of \$0.10.

	<u>Current Year</u> <u>2023-24</u>	<u>Finance Committee Meal</u> <u>Price Recommendations</u> <u>2024-25</u>
K-5 Lunch	\$3.00	\$3.10
6-12 Lunch	\$3.30	\$3.40
K-12 Breakfast	\$2.20	\$2.30
Adult Breakfast	\$2.75	\$2.85**
Adult Lunch	\$4.60	\$4.70**

**Estimate at this time. NDE/USDA provides the set price amount for adult meals. Last year, it was not provided until July.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the recommendation for meal prices for the 2024-25 school year as presented.**

C. Food Service Management Company (FSMC) RFP

Mr. Shearer shared the FSMC Contract Renewal proposal from Taher, Inc., with the Nebraska Department of Education (NDE) on Tuesday, April 16, 2024 for their review. NDE approved the renewal contract for Taher, Inc., on Tuesday, May 7, 2024.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the administration to enter into a renewal contract with Food Service Management Company, Taher, Inc., as presented.**

D. Unified Sports

Mr. Shearer advised the committee needs to establish a Unified coach pay for Unified Track, Unified Bowling, and Unified Basketball. Any rate approved would need to be an addendum to the Negotiated Agreement and also approved by the BEA (Blair Education Association) for the 2024-25 & 2025-26 contract years. This item was tabled for further discussion at the next scheduled meeting.

E. Avenue Scholars Agreement

Mr. Shearer informed the district had entered into an agreement with Avenue Scholars in August 2022 for the annual amount of \$80,000. Metro Community College (MCC) agreed to cover year one of the Agreement, the 2022-23 school year, and the district is to pay Avenue Scholars the full annual amount during the remainder of the Agreement. The Agreement is from September 1, 2022 through August 31, 2027. The district paid \$40,000 to Avenue Scholars in April 2024, but owes \$40,000 more for the 2023-24 school year.

2. New Business

F. Website and School Messenger Update

Dr. Dania Freudenburg, Director of Public Relations, and Scott Macholan, Technology Director, shared a presentation on a recommendation to refresh the district website. The district's current website host is SchoolMessenger Presence aka PowerSchool. They are difficult to work with and the site is not user friendly. SchoolMessenger is also the district's communication and emergency messaging software used to communicate with families and staff for reasons such as safety and academics.

The timeline for this is urgent as the district's contract automatically renews on July 1st and we have to inform SchoolMessenger in writing 30 days in advance if we choose not to renew. Dr. Freudenburg and Mr. Macholan met with two (2) potential site hosts. Both are comparable in pricing and offer more services, better ease of use, and better support than our current host. (1) Finals site and (2) Apptegy both offer website design, support, and a messenger service. Dr. Freudenburg and Mr. Macholan are recommending Finals site as they offer a cheaper option for similar services as Apptegy.

Finals site will be able to migrate our current pages and can be completed and rolled out in 5-6 weeks. The messenger service Finals site offers can be sent via laptop or mobile app, will push to all social media, and offers two-way communication. Finals site will develop the app which will be user friendly for our parents and students. The cost associated with this:

- Initial Set-Up Fee - \$9,750
- \$10,900 Annually through July 1, 2028
- App Development and Implementation
 - Android – \$25.00, One-Time Fee
 - Apple – \$99, Yearly Fee
- Total for Year One - \$27,950

A motion may be brought at the May 13, 2024 Board of Education meeting to approve to enter into a contract with Finals site beginning July 1, 2024 through July 1, 2028 with an initial fee of \$27,950 and an annual fee of \$10,900.

G. Technology Needs – Mr. Scott Macholan

Mr. Macholan informed we need to replace a Server VH1 that is located at the high school. The Server is eight (8) years old and has the district backup for active directory, the large print center, SIMS and Records, the bell system, and Class Link.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the purchase from Sterling for a Server VH1 in the amount of \$7,051.41.**

Mr. Macholan informed the district needed to purchase 800 Chromebooks costing over \$224,000 for student Chromebook 1:1 cycle replacement. Mr. Shearer will be using a combination of Student Fees and Savings Depreciation to finance this cycle of Chromebooks. The current cost of a Chromebook is \$280.20 to have a 3-year extended warranty and Google Chrome Education Update installed. Mr. Macholan also shared his student Chromebook 1:1 replacement cycle plan.

H. Follett – Mr. Brett Schwartz

Mr. Schwartz shared the district currently uses Follett for our library/media centers for checking out books. It is recommended we move away from hosting this information on our own internal server and shifting it to their Destiny Cloud service. This move would make our database secure and updated on a consistent basis.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the quote from Follett in the amount of \$9,260.12 for the initial set-up and first year service for their Destiny Cloud service and an annual fee thereafter for \$6,230.12.**

I. NWEA – Mr. Brett Schwartz

Mr. Schwartz shared a quote from NWEA/NAP testing for next year. Nebraska Department of Education (NDE) has discontinued their contract with them and it will now be left to districts to pay for the testing platform. The recommendation is to purchase NWEA assessments for the 2024-25 school year. The quote received from NWEA is for the amount of \$21,000.00 and is for testing students in grades 3-10.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the quote from NWEA in the amount of \$21,000.00 for the 2024-25 school year.**

J. Amplify – Dr. Violet Glasshoff – Dr. Gilson is still working on this.

Dr. Glasshoff presented to the Policy/Curriculum Committee the recommendation from the Reading Task Force to pilot Amplify CKLA (Core Knowledge Language Arts), new English Language Arts (ELA) curriculum, for the 2024-25 school year in the K-5 buildings. There could be a total of 12 teachers piloting the new curriculum, one in each grade level at each building. Amplify CKLA enables students to build a robust knowledge base for accessing and unpacking complex texts so real comprehension can happen. The Policy/Curriculum Committee asked Dr. Glasshoff to survey all K-5 staff about how they would feel about adopting new materials. Dr. Glasshoff presented the results of a survey to the Finance Committee.

Out of a possible 100 staff members a total of 19 completed the survey.

- 57.9% indicated that the Reading Task Force should pilot Amplify CKLA and 42.1% indicated they should not.
- 52.6% indicated they do not have any reservations with the Reading Task Force piloting Amplify CKLA and 47.4% indicated yes they do.

Mr. Kyle Johnson, Arbor Park Elementary Principal, and Dr. Brittney Bills, Deerfield Elementary Principal, were present to share their support for the recommendation from the Reading Task Force.

K. State Aid 2024-25

State Aid for the next 2024-25 school year was Certified on February 29, 2024, but had been in flux because of the proposed Legislation Bill (LB) 388 that has not passed. The Certified State amount from

2-29-2024 is \$3,591,273, a \$160,980 decrease from the current year. The primary reason for the decrease of 87.47 formula students.

L. Krantz Field Drainage Issue

Mr. Steinbeck reported there is significant washout by a light pole at Krantz Field from all of the recent rain. The washout is causing the dirt to wash away from under the home side bleachers. Mr. Steinbeck had Bart Moore's Subcontracting, Inc. out to take a look and to find a solution to stabilize the dirt and keep it from having additional washout.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve Bart Moore's Subcontracting, Inc., to repair the washout issue at Krantz Field with the amount not to exceed \$10,000.**

M. Arbor Park HAL Room Painting Quote

Mr. Steinbeck received a quote for the amount of \$5,320 from Bear Painting for painting the HAL room at Arbor Park Elementary. The board previously approved new carpet for the HAL room and it is scheduled for installation in June. They would like to get the painting done before the new carpet is installed.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the quote from Bear Painting in the amount of \$5,320 for painting the HAL room at Arbor Park Elementary.**

N. Auto Collision Program at the Allen Building

Dr. Gilson previously shared with the BG&T Committee, the Head of the Automotive Collision Department for Metro Community College would like to provide \$300,000 of existing equipment for an automotive program at Blair Schools. Scott Broady, Associate Dean for Instructional Technology at Metro, will also write Blair Schools into a Perkins Grant that could offer the district an additional \$100,000. In addition, Metro will provide an instructor for Automotive Collision.

In June 2023 the board approved the purchase of the Allen Building to host a future college dual credit automotive collision program with a partnership with Metro Community College. The district has 34 high school students that have registered for Automotive Collision for the 2024-25 school year.

In order for the Allen Building to be ready for classes for the 2024-25 school year, a few projects shared with the BG&T Committee would need approval:

- Wall Paneling – McKinnis Roofing bid - \$33,096.00.
- Electrical Work– Dick's Electric – \$24,225.00.

O. Builders of the Future Program

The committee agreed to table this program for further discussion. The concrete pad previously approved for installation at the high school has been put on hold.

P. Ventilation in the Welding Department

Mr. Steinbeck shared with the BG&T Committee he received a bid for an air filtration system for the welding lab at the high school from Matheson Gas in the amount of \$46,479.28. The cost includes two (2) cleaning systems and a curtain package for 14 welding booths. The filtration system will need to be done by an installer and Mr. Steinbeck received bids from Custom Cooling and Heating in the amount of \$32,356.25 and from Mechanical Systems in the amount of \$24,650.00. Mr. Steinbeck is recommending the purchase of the system from Matheson Tri-Gas and the installation by Mechanical Systems for a total project cost of \$71,129.28. The motions for recommended approval will be presented by the BG&T Committee.

Q. Education Foundation Possible Donation

The Blair Community Schools Foundation has expressed interest in providing support to finance the purple exchange zones on the Krantz Field Track renovation. The district previously received a quote from Fisher Tracks, Inc., in the amount of \$23,200 to add the purple exchange zones. The committee supported this donation and it will be presented during the gifts portion of the May meeting for acceptance.

Possible motion if the donations are accepted during the gift portion of the agenda.

A motion may be brought at the May 13, 2024 Board of Education meeting **to accept the bid from Fisher Tracks, Inc., in the amount of \$23,200 to add purple exchange zones to the track at Krantz Field.**

R. Elementary Classroom Furniture

The district is in need of upgrading elementary furniture at both elementary buildings. Dr. Glasshoff and Mr. Steinbeck have met with teachers and elementary administration to get some information. This has been tabled for discussion at a later date.

S. Storm 4/26/2024 Update

Dr. Gilson provided an update on the April 26, 2024 storm that produced tornadoes and hail that impacted students and staff. The district had a total of 38 students who were affected along with a few staff members. Dr. Gilson discussed and requested paying staff for emergency paid leave for those that experienced property loss as a result of the tornado and storm.

A motion may be brought at the May 13, 2024 Board of Education meeting **to allow the Superintendent, at his discretion, to approve emergency paid leave for those staff members affected by the tornado and storm.**

T. Teaching Candidate – Spanish Teacher

Dr. Gilson informed the district had a candidate apply for the open Spanish position at Otte Middle school. This position is a hard to fill area and the candidate would have to obtain a work visa that could cost up to \$20,000. Dr. Gilson is requesting the district pay for the work visa.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the district to pay for a work visa for a Spanish Teacher at Otte Middle School not to exceed \$20,000.**

U. Reach Church Event

Dr. Gilson shared a letter received from Reach Church requesting to hold a “Clean Up Day Event” for Blair Schools in the fall. Since the request is for a later date, the committee would like to table it for further discussion.

V. Lexia – Dr. Violet Glasshoff

Dr. Glasshoff presented two quotes from Lexia, a science-based reading designed to supplement regular classroom instruction. During Friday morning elementary PLC’s, it has noted teachers wished we had this for all elementary kids. Right now, only those who qualify for intervention and help with the reading team get access. The district currently purchases 500 licenses, which are mostly used at the K-5 level and a handful of middle school students. We move students in and out of the license based on the work they do with the reading team. The committee requested this item to be tabled until next month and for it to be presented to the Policy/Curriculum Committee.

W. PowerSchool Records and Applicant tracking Software (Human Resource Software)

Liz Nickerson, Payroll & Benefits Coordinator, recently watched a software demonstration for PowerSchool Records and Applicant Tracking with the Enhanced Candidate Portal (TalentEd now Unified Talent). Ms. Nickerson believes this would be a dramatic improvement with the district’s new

employee onboarding process. There are many school districts who utilize this software for their human resources and we have received positive feedback from them. An additional piece for this upgrade is the replacement of our current Applicant Tracking System – Frontline Technologies Group LLC’s Applitrack. Applitrack has been a source of frustration for years, with a concern that it could be a reason we lose job candidates. The quote from PowerSchool for the first initial year for set-up is \$25,179.00 with an ongoing annual fee in the amount of \$12,044.50.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve the quote from PowerSchool for services of PowerSchool Records and Applicant Tracking for an initial first year set-up in the amount of \$25,179.00 and an annual fee of \$12,044.50.**

X. Certified Administrator Increases 2024-25

Mr. Shearer presented recommendations for certified administrator increases for the 2024-25 fiscal year.

A motion may be brought at the May 13, 2024 Board of Education meeting **to approve \$50,000 for the increase of certified administrators’ total compensation inclusive of wages and benefits, for the 2024-25 school year to be allocated by the Superintendent.**

Y. Monthly Financials – April 2024

Mr. Shearer provided a financial recap of the monthly financials.

- General Fund, Tax Collections Analysis, Cash Flow Forecasts, Activity Fund, Lunch Fund and Savings Depreciation.

Z. Next Scheduled Finance Committee Meeting

Tuesday, June 4, 2024 at 12:00pm.

3. Adjournment

The meeting was adjourned at 2:47pm.



Food and Nutrition Service

U.S. DEPARTMENT OF AGRICULTURE

Guidance for the Contiguous States PLE Tool for SY 2024-2025

Please review before moving to the Instructions Tab as the following information will help ensure SFAs are compliant with establishing p 210.14(e). For additional guidance, please refer to the following memos:

[SP 39-2011 Revised](#) Child Nutrition Reauthorization 2010: Guidance on Paid Lunch Equity and Revenue from Nonprogram Foods

[SP 14-2024](#) Paid Lunch Equity: Guidance for School Year 2024-25

SY 2024-25 Paid Lunch Equity Calculations

SFAs who on a weighted average charged less than the target weighted average price of **\$3.85** for paid lunches in SY 2023-24 are required weighted average paid lunch price for SY 2024-25. This adjustment will be made by adding a 2% rate increase plus the most recent Consumer average paid lunch price from SY 2023-24.

To calculate the Weighted Average Price Requirement for SY 2024-25, SFAs will need the Unrounded Weighted Average Price Requirement

Example: The PLE Tool from SY 2023-24 calculated that the unrounded weighted average price requirement was \$2.98. Although \$2.95 (with to the nearest 5 cents) is what the SFA used to make their calculations on how they would meet the requirement for SY 2023-24, the \$2.98 the Weighted Average Price Requirement for SY 2024-25.

Once the weighted average price requirement for SY 2024-25 has been calculated, SFAs will need to decide how they want to meet it. SFAs

Method 1. Raise the Weighted Average Price of Paid Lunches.

Method 2. Contribute Revenue from non-Federal Sources to the Nonprofit School Food Service Account.

Method 3. Split the Requirement by Raising the Weighted Average Price of Paid Lunches AND Contributing Revenue from non-Federal Sources Service Account (Combining Methods 1 and 2).

Details on how to make calculations based on the method chosen can be found in the Instructions Tab.

Shortfalls/Credits

While the maximum required price increase shall not exceed 10 cents, SFAs may increase their paid lunch price by more than 10 cents if the

- If the SFA decides to raise its weighted average price up to the 10 cents mark, any remaining shortfall will be added to next year's calculation
- If the SFA decides to raise its weighted average price past the 10 cents mark, any additional funds will be carried over as a credit and subtracted

SFAs should keep sufficient records to document any shortfall or credit that needs to be carried into the calculations. The PLE Report generated reference to have as it captures the shortfall and credit that should be carried forward for the following year.

Details on how to account for any shortfall or credit can be found in the Instructions Tab.

Revenue from Non-Federal Sources

When SFAs choose either Methods 2 or 3 to meet the weighted average price requirement, the PLE tool will calculate the amount of revenue to be added to the nonprofit food service account. This amount is the product of the annual number of paid lunches from the most recent school year multiplied by the difference between the rounded down weighted average price requirement and the SFAs current weighted average price.

For this PLE tool, SFAs will use the annual number of paid lunches from SY 2022-2023 to make this calculation given that the finalized number of lunches will not be available until after SFAs are completing the tool.

Types of Non-Federal Revenue Sources

FNS has defined allowable non-Federal revenue sources as any contribution that is for the direct support of paid lunches that is not prohibited by law. SFAs may count the following contributions as non-Federal revenue sources:

- Per lunch reimbursements for paid lunches provided by State or local governments;
- Funds provided by organizations, such as school-related or community groups, to support paid lunches;
- Any portion of State revenue matching funds that exceeds the minimum requirement, as provided in 7 CFR 210.17, and is provided for paid lunches;
- A proportion attributable to paid lunches from direct payments made from school district funds to support the lunch service.

Using the PLE Tool

Detailed instructions on how to use the PLE Tool can be found in the Instructions Tab. It is highly recommended that SFAs read the instructions before beginning their calculations. SFAs may find it helpful to print the instructions tab as well as this guidance to reference when completing the tool.

The PLE tool assists SFAs by calculating the:

- Weighted Average Price Requirement for SY 2024-25;
- Required Weighted Average Price Increase for SY 2024-25; and
- Required Revenue from non-Federal Sources for SY 2024-25.

SFAs have the choice on which method they would like to use to meet the weighted average price requirement for the school year. Regardless of the method chosen, the PLE tool will take into account any shortfall or credit being carried over from SY 2023-24 into the calculations for SY 2024-25. The tool will also take into account any shortfall or credit that will need to be carried over from SY 2024-25 into the calculations for SY 2025-26.

Information Needed to Complete the PLE Tool

All SFAs will need the following to calculate the Weighted Average Price Requirement for SY 2024-25 and the required price increase:

- The Unrounded Price Requirement for SY 2023-24 OR the most recent school year for which data is available (If this value is not known, use the unrounded weighted average price for paid lunches from SY 2010-11);
- All paid lunch prices for October 2023;
- The number of paid lunches served associated with each paid lunch price for October 2023; and
- The total dollar amount of shortfall or credit being carried over from SY 2023-24.

SFAs who opt for Methods 2 or 3 and will be contributing revenue from non-Federal sources to the nonprofit food service account will also need the following information:

- The total number of paid lunches served in SY 2022-2023

PLE Report

It is recommended that SFAs have the PLE Report from SY 2023-24 available for reference as much of the information needed to complete the PLE tool is summarized in that report.

SFAs will be able to generate a PLE Report for SY 2024-25 when calculations have been completed which will be helpful to reference when the report is released for SY 2025-26.

To Review the Instructions for the PLE Tool:

[Instructions](#)



Food and Nutrition Service

U.S. DEPARTMENT OF AGRICULTURE

Date: March 20, 2024

Memo code: SP 14-2024

Subject: Paid Lunch Equity: Guidance for School Year 2024-2025

To: Regional Directors, Child Nutrition Programs, All Regions
State Directors, Child Nutrition Programs, All States

Purpose

The purpose of this memorandum is to provide guidance to State agencies and school food authorities (SFAs) on the paid lunch equity (PLE) requirements for school year (SY) 2024-2025. This memorandum explains the PLE exemption provided in the Consolidated Appropriations Act, 2024 (Public Law 118-42) (the Appropriations Act). This memorandum also provides guidance for SFAs that do not qualify for the exemption.

Guidance for Paid Lunch Pricing for SY 2024-2025

Under Section 748, of Division B of the Appropriations Act, for SY 2024-2025, only SFAs that had a negative balance in the nonprofit school food service account as of June 30, 2023, shall be required to establish a price for paid lunches according to the PLE provisions in Section 12(p) of the Richard B. Russell National School Lunch Act (NSLA) ([42 U.S.C. 1760\(p\)](#)) and implemented in the National School Lunch Program (NSLP) regulations at [7 CFR 210.14\(e\)](#). Consistent with the terms of the Appropriations Act, this memorandum provides notice that any SFA with a positive or zero balance in its nonprofit school food service account as of June 30, 2023, is exempt from paid lunch equity pricing requirements found at [7 CFR 210.14\(e\)](#) for SY 2024-2025. Therefore, the guidance that follows is separated into two categories: SFAs that qualify for the exemption and SFAs that do not qualify for the exemption.

SFAs Qualifying for the SY 2024-2025 PLE Exemption

For SY 2024-2025, SFAs with a positive or zero balance in the nonprofit school food service account as of June 30, 2023, are exempt from PLE pricing requirements found at [7 CFR 210.14\(e\)](#).

Because the Appropriations Act affects one school year only, FNS recommends that State agencies maintain documentation that includes which SFAs are using the PLE exemption for SY 2024-2025 in order to demonstrate State agency oversight of this provision. This documentation should include a record that each SFA implementing the exemption had a positive or zero balance in the nonprofit school food service account as of June 30, 2023. This record could include documents such as a financial ledger or an attestation provided by the SFA. This documentation may be reviewed by FNS upon request.

While not required, exempt SFAs may still use the PLE tool to complete the steps necessary to determine their target SY 2024-2025 paid lunch price, consistent with Program regulations at [7 CFR 210.14\(e\)](#), and adjust their paid lunch prices accordingly. Please note, the SY 2024-2025 PLE tool and instructions will be provided in a separate communication.

SFAs Not Qualifying for the SY 2024-2025 PLE Exemption

SFAs that had a negative balance in the nonprofit school food service account as of June 30, 2023, must follow PLE requirements according to [7 CFR 210.14\(e\)](#) when establishing their paid lunch prices for SY 2024-2025. SFAs may use the forthcoming SY 2024-2025 PLE tool, or an equivalent procedure, to determine their required paid lunch prices.

In the PLE tool, or via the equivalent procedure, SFAs may use the prices they last charged students as the basis for their SY 2024-2025 paid lunch price calculation, even if those prices were charged during a year the SFA was not required to comply with PLE requirements. For

example, SFAs that were exempt based on the FY 2023 Appropriations Act¹ may use prices charged during SY 2023-2024 to determine their PLE requirement for SY 2024-2025.

If an SFA did not charge for meals during SY 2023-2024, such as an SFA that operated the Community Eligibility Provision, Provisions 2 or 3, or a State funded non-pricing option and is returning to standard counting and claiming in SY 2024-2025, it may use the most recent paid lunch price data as the basis for its SY 2024-2025 paid lunch calculation. If an SFA is unable to find documentation of the last paid meal price charged to students, then it must follow FNS guidance for new schools found in [Guidance on Paid Lunch Equity and Revenue from Nonprogram Foods | Food and Nutrition Service \(usda.gov\)](#).

Consistent with [7 CFR 210.14\(e\)\(4\)\(i\)](#), SFAs are not required to raise their paid lunch price by more than 10 cents for SY 2024-2025 from the last year they charged for paid lunches. SFAs can still choose to raise the price by more than 10 cents.

Reporting

As a reminder, while SFAs that meet the Appropriations Act's criteria are exempt from the PLE pricing requirements, all State agencies and SFAs must continue to report paid lunch prices for SY 2024-2025, as required in regulations at [7 CFR 210.14\(e\)\(7\)](#).

¹ On March 3, 2023, FNS issued SP 06-2023, CACFP 05-2023, SFSP 02-2023 - Consolidated Appropriations Act, 2023: Effect on Child Nutrition Programs, notifying States that as required by the 2023 Appropriations Act, any SFA with a positive or zero balance in its nonprofit school food service account as of June 30, 2022, was exempt from PLE pricing requirements found at 7 CFR 210.14(e) for SY 2023-2024. [Consolidated Appropriations Act, 2023: Effect on Child Nutrition Programs | Food and Nutrition Service \(usda.gov\)](#).

State agencies are reminded to distribute this memorandum to Program operators. Program operators should direct any questions concerning this guidance to their State agency. State agencies with questions should contact the appropriate FNS Regional Office.

**ANDREA
FARMER** Digitally signed by
ANDREA FARMER
Date: 2024.03.20
10:29:56 -04'00'

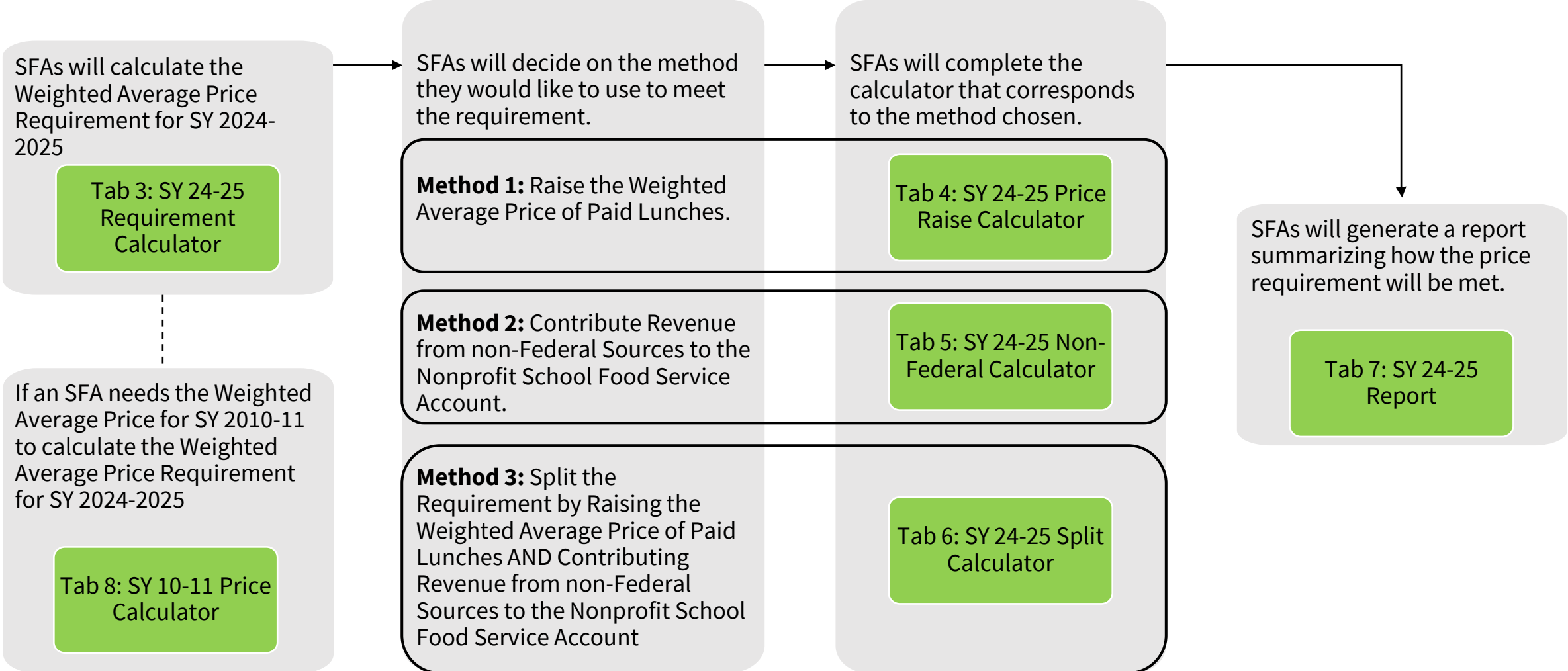
Andrea Farmer

Director

School Meals Policy Division

Child Nutrition Programs

SY 2024-2025 PLE Tools Flowchart



SY 24-25 Weighted Average Price Requirement Calculator

Step 1

The weighted average price is based on adjusting the SY 2023-24 price requirement by the 2% rate increase plus the Consumer Price Index (8.27%).

Unrounded Price Requirement for SY 2023-24	Weighted Average Price Requirement for SY 2024-25
Found in Section 1, Block A of the PLE Report from SY 2023-24 or in cell B30 of the Annual Unrounded Requirement Finder	Requirement to the nearest cent
\$ 3.56	\$3.85

If the Unrounded Price Requirement for SY 2023-24 is not known, the Unrounded Price Requirement from the most recent school year can be used.

Annual Unrounded Requirement Finder

Only used when the Unrounded Price Requirement for SY 2023-24 or the most recent school year is not known.

(Optional Step)

Weighted Average Price for SY 2010-11
Enter the weighted average price of all paid lunches charged in the SFA for SY 2010-11.

If the Weighted Average Price for SY 2010-2011 is not known, complete the SY 10-11 Price Calculator to obtain this value.

[SY 10-11 Price Calculator](#)

The Unrounded Price Requirement for SY 2023-2024 will be based on the price requirements for SY 2011-2012 to SY 2022-2023.

Previous School Years	Unrounded Price Requirement to the nearest cent
2011-2012	\$ -
2012-2013	\$ -
2013-2014	\$ -
2014-2015	\$ -
2015-2016	\$ -
2016-2017	\$ -
2017-2018	\$ -
2018-2019	\$ -
2019-2020	\$ -
2020-2021	\$ -
2021-2022	\$ -
2022-2023	\$ -
2023-2024	\$ -

Select the calculator based on the method chosen to meet the Weighted Average Price Requirement for SY 2024-25:

Method 1: [SY 24-25 Price Raise Calculator](#)

Method 2: [SY 24-25 Non-Federal Calculator](#)

Method 3: [SY 24-25 Split Calculator](#)

To review the instructions for the SY 24-25 Requirement Calculator:

[Instructions](#)

Attention: Users should only enter information in the cells highlighted in green. Modifications should not be made to the tool as changes can cause an incorrect new average price to be calculated which will impact future calculations.

SFA NAME: BLAIR COMMUNITY SCHOOLS

The prices are based on adjusting SY 2023-24 price requirement by the 2% rate increase plus the Consumer Price Index (8.27%).

SY 2024-25 Weighted Average Price Requirement	
Requirement to the nearest cent	Requirement ROUNDED DOWN to the nearest 5 cents
\$3.85	\$ 3.80

SY 2024-25 Price Raise Calculator

Step 1

If the SY 2023-24 Weighted Average Price is equal to or above the target price of \$3.85 then the SFA is compliant for SY 2024-25.

SY 2023-24 Weighted Average Price Calculator				
Enter the paid prices and number of paid lunches sold at each price for October 2023.				
	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2023-24
1	7,167	\$ 3.00	\$ 21,501.00	
2	10,018	\$ 3.30	\$ 33,059.40	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	17,185		\$ 54,560.40	\$ 3.17

Step 2

Shortfall or Credit
Enter any shortfall or credit carried forward from SY 2023-24
\$ 0.38

Overview of the Calculations

Total Price Increase for SY 2024-25	
\$	0.25
Required Weighted Average Price for SY 2024-25 (Increase with the 10 cents cap)	
\$	3.27
Remaining Shortfall Carried Forward to SY 2025-26	
\$	0.15
Remaining Credit Carried Forward to SY 2025-26	
\$	-

(Optional Step)

Pricing Estimation Calculator				
Below is a tool allowing users to manipulate prices to achieve the required weighted average price for SY 2024-25.				
	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2024-25
1	7,167	\$ 3.10	\$ 22,217.70	
2	10,018	\$ 3.40	\$ 34,061.20	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	17,185		\$ 56,278.90	\$ 3.27

Step 3

[SY 24-25 Report](#)

To review the instructions for the SY 24-25 Price Raise Calculator:

[Instructions](#)

Attention: Users should only enter information in the cells highlighted in green. Modifications should not be made to the tool as changes can cause an incorrect new average to be calculated which will impact future calculations.



price to

March 2024



School Nutrition Program Renewal of Food Service Management Company (FSMC) Contract Fixed Price School Year (SY) 2024-25

Blair Community Schools	Year 2 2024-2025	
School District Name	Agreement #	
440 North 10th Street	Blair, NE	68008
Address	City	Zip
Tom Shearer	6/1/24	
Contact Person	Date	
Taher Inc.		

FSMC

Initial SY of Contract 2023-2024 Year of Renewal (check) 1 2 3 4

This contract amendment is between the School Food Authority (SFA) and FSMC. The term of this contract renewal shall be for one (1) year beginning on July 1, 2024, and continuing until June 30, 2025, unless terminated by either party as provided in the contract. The terms and conditions of the original contract are applicable to the contract renewal. Any changes to the scope of service provided by the FSMC that is beyond the scope or original intent of the contract requires a rebid of the contract.

The FSMC must operate in accordance with all applicable program laws and regulations, which are required by federal and state governments. If there are any changes to these laws and regulations, these are automatically incorporated herein, effective as of the date specified in the law and regulation.

Under the contract the FSMC must credit the SFA for the value of all USDA Foods received for use in the SFA's meal service in the school year, including both entitlement and bonus foods and the value of USDA Foods contained in processed end products, in accordance with the contingencies of 7 CFR 250.51(a).

FSMC to complete the table below:

Beginning USDA Foods & DoD Fresh Fruit and Vegetable Program Entitlement Value for SY 23-24	\$ 125,103.63
Remaining Unused USDA Foods & DoD Fresh Fruit and Vegetable Program Entitlement for SY 23-24 as of: _____ (Date)	\$ 797.35
Estimated Unused USDA Foods & DoD Fresh Fruit and Vegetable Program Entitlement for SY 23-24 as of June 30, 2024	\$ 0

Price per Meal and Meal Equivalents must be quoted as if no USDA Foods will be received. The Meal Equivalency Factor for SY 2024-2025 is **\$4.715**.

Percentage increase must not exceed the Consumer Price Index (CPI) of **8.27%** (Consumer Price Index for All Urban Consumers for the food away from home series during the 12-month period May 2022-May 2023) as specified in the original FSMC contract.

<https://www.federalregister.gov/documents/2023/07/07/2023-14313/national-school-lunch-special-milk-and-school-breakfast-programs-national-average-paymentsmaximum>

THIS CHART IS REQUIRED TO BE COMPLETED BY THE FSMC:

School Nutrition Program Service or Program	Meal or Service	Fixed Price SY 23-24	Percent Change	Fixed Price SY 24-25
NSLP	Breakfast:	\$ 2.70	8.27%	\$ 2.923
	Lunch:	\$ 4.15	8.27%	\$ 4.493
	Afterschool Snack:	\$ 1.35	8.27%	\$ 1.462
Preschool CACFP Meal Pattern	Breakfast:	\$ 2.70	8.27%	\$ 2.923
	Lunch:	\$ 4.15	8.27%	\$ 4.493
	AM/PM Snack (non-reimbursable)	\$ 1.35	8.27%	\$ 1.462
SFSP	Breakfast:	\$ 2.70	8.27%	\$ 2.923
	Lunch:	\$ 4.15	8.27%	\$ 4.493
	Snack:	\$ 1.35	8.27%	\$ 1.1462
	Supper:	\$ 4.15	8.27%	\$ 4.493
Seamless Summer Option	Breakfast:	\$ 2.70	8.27%	\$ 2.923
	Lunch:	\$ 4.15	8.27%	\$ 4.493
	Snack:	\$ 1.35	8.27%	\$ 1.462
	Supper:	\$ 4.15	8.27%	\$ 4.493
CACFP	Breakfast:	\$ 2.70	8.27%	\$ 2.923
	Lunch:	\$ 4.15	8.27%	\$ 4.493
	Supper:	\$ 4.15	8.27%	\$ 4.493
	Snack:	\$ 1.35	8.27%	\$ 1.462
Special Milk Program	Price per Carton:	\$.50	8.27%	\$.541
Non-Reimbursable Milk Break	Price per Carton:	\$.50	8.27%	\$.541
Meal Equivalent Fee for Non-Reimbursable Sales: a la carte, ineligible student meals, extra milk at mealtime, paid adult meals		\$ 4.15	8.27%	\$ 4.493
Meal Equivalent Factor		\$ 4.460		\$ 4.715
*SFA's Vended Meals Name of Vended Site(s):	Breakfast:	\$ 2.70	8.27%	\$ 2.923
	Lunch:	\$ 4.15	8.27%	\$ 4.493
	Supper:	\$ 4.15	8.27%	\$ 4.493
	Snack:	\$ 1.35	8.27%	\$ 1.462
*SFA's Vended Meals Name of Vended Site(s):	Breakfast:	\$ 2.70	8.27%	\$ 2.923
	Lunch:	\$ 4.15	8.27%	\$ 4.493
	Supper:	\$ 4.15	8.27%	\$ 4.493
	Snack:	\$ 1.35	8.27%	\$ 1.462
Contract Value (SY 2024-2025)		\$ 1,250,858.90		

*FSMC must indicate fixed meal pricing for each vended meal program if pricing differs between programs.

Revision of RFP Document 2-21-2024
Section III. STANDARDS TERMS AND CONDITIONS
F. USDA Foods
From the Nebraska Distributing Agency for USDA Foods

F. USDA Foods

1. The FSMC shall:
 - a. Ensure compliance with Federal requirements in 7 CFR 250 and the federal requirements in 7 CFR 210, 220, 225, 226, as applicable and the SFA's Recipient Agency Agreement with the State Distributing Agency;
 - b. Ensure compliance with the provisions of the distributing or recipient agency processing agreements, and will ensure crediting of the recipient agency for the value of donated foods contained in such end products at the processing agreement value (7 CFR 250, 7 CFR 250.53 (a)(7));
 - c. Be responsible for the following activities relating to donated foods, in accordance with 250.50(d), with assurance that such activities will be performed in accordance with the applicable requirements in 7 CFR part 250; 7 CFR 250.53(a)(4);

(Check all that apply)



Preparing and serving meals



Ordering or selecting in coordination with the SFA; direct delivery items (brown box), end products, items through US Department of Defense Fresh Fruit and Vegetable Order Receipt System (DoD FFAVORS), or requesting bulk diversions to processors in accordance with the distributing agency's State Participation Agreements, and in accordance with utilizing the SFA's Entitlement 250.58(a)



Storage and inventory management of donated foods, in accordance with 7 CFR 250.52, 7 CFR 250.14, 7 CFR 250.53 (a)(9)



Arranging warehouse and delivery services that are beyond the scope of the distributing agency's services and costs are included in the fixed price



Payment of fees charged by the distributing agency, (i.e., distribution) or processing fees, as applicable.

- d. Ensures it will not itself enter into the processing agreement with the processor required in subpart C (7 CFR part 250, 7 CFR 250.53(a)(8));
- e. Credit the SFA for the value of all donated foods received for use in the SFA's meal service in the school year or fiscal year in accordance with 7 CFR 250.51(a) and (b). The method of crediting will be by invoice reductions, refunds and discounts as applicable.

- f. Will use all allocated donated ground beef, donated pork, and all processed end products in the SFA's Food Service Program (7 CFR 250.53(a)(5));
- g. Use all other donated foods, or commercially purchased foods of the same generic identity, of U.S. Origin, and of equal or better quality than the donated foods, in the SFA's food service (7 CFR 250.53(a)(6));
- h. Agree to select, accept, and use USDA Foods in as large a quantity as may be efficiently utilized in the SFA's nonprofit food service. The FSMC shall consult with the SFA in the selection of USDA foods; however, the final determination as to the acceptance of USDA foods must be made by the SFA;
- i. Accept liability for any negligence on its part that results in any loss of, improper use of, or damage to USDA Foods;
- j. Be prohibited from cashing out USDA Foods and providing a credit to the SFA for USDA Foods;

End Product Methods of Sale (Value pass through systems) in general.

May be revised by the distributing agency.

Value pass through system:	Indirect Discount	Fee for Service	Direct Discount	DoD FFAVORS
Type of bank:	Single or Sponsor	Single or Sponsor	Sponsor	n/a
SFA or FSMC buys from:	Distributor	Distributor or processor	Processor	DoD vendor
Pass through performed by:	Distributor	Processor	Processor	DoD vendor
How pass through is performed:	Discounted invoice	DF value is not included in the processing fee.	Discounted invoice	Billed to SFA PAL in coordination with the distributing agency
Method of determining Donated Food (DF) value used in crediting:	Credit value = discount value = processing agreement value times received cases	Credit value = DF value = processing agreement value times received cases	Credit value = discount value = processing agreement value times received cases	Credit value = prices on the DoD vendor invoices. Also recorded in FFAVORS
Documentation of donated food values is located on:	Processor's USDA approved SEPDS	Processor's USDA approved SEPDS	Processor's USDA approved SEPDS	DoD vendor invoices. Also recorded in FFAVORS
Documentation of cases received	Distributor invoices or allocations in CNPweb	Supplier invoices or Allocations in CNPweb.	Processor invoices or allocations in CNPweb	DoD vendor invoices. Also recorded in FFAVORS

- j. Credit the SFA for the value of all donated foods received for use in the SFA's meal service for each month by separate line-item entry(s) on the FSMC monthly invoice. This includes both entitlement and bonus foods: DOD Fresh Fruit and Vegetable Program and including the value of donated foods contained in processes end products, in accordance with the contingencies in 7 CFR 250.51 (a) and 7 CFR 250.53(a)(1). Documentation such as distributor invoices or usage reports available from processors or the distributing agency to support the credit must be provided with the monthly invoice (7 CFR 250.53(a)(2));
- k. Use the donated food values determined by the distributing agency in crediting for the value of donated foods in accordance with (7 CFR 250.58(e)) and (7 CFR 250.51(c));
 - i. For processed end products, the method of determining the donated food values to be used in crediting is the processing agreement value found on the processor's Summary End Product Data Schedules (SEPDS) (available from the distributing agency) times the number of cases received.
 - ii. A bank of donated food must be available at a processor in order to credit the SFA for the value of donated foods in end products.
 - iii. In accordance with the distributing agency's processing agreements and distribution contracts, single banks are used when end products are purchased through the awarded distributor, or when the awarded distributor acts as an agent for the total case price under Fee for Service. Single banks are managed by the distributing agency.
 - iv. A sponsor bank is used when end products are purchased from a processor or a recipient designated distributor. Sponsor banks are managed by the SFA or the FSMC, as applicable.
 - v. The SFA or FSMC may provide a distributor written approval to act as an authorized agent for the total case price (i.e., including the fee-for-service and the delivery charge), in accordance with 7 CFR 250.36 (e)(2).
 - vi. The donated food values to be used in crediting are the values of Allocations, as recorded in CNPweb for all warehouse deliveries and end products obtained through all value pass through methods. The values of donated foods obtained through The US Department of Defense (DoD) Fresh Fruit and Vegetable Order Receipt System (FFAVORS) are documented on the DoD vendor's invoices, recorded within FFAVORS and reconciled in CNPweb annually.
- l. Ensure that the procurement of processed end products on behalf of the recipient agency, as applicable, will ensure compliance with the requirements in subpart C of 7 CFR 250 and with the provisions of distributing or recipient agency processing agreements 7 CFR 250.53(a)(7);
- m. Comply with the storage and inventory requirements for donated foods in accordance with (7 CFR 250.14) and (7 CFR 250.53(a)(9));
- n. Allow the SFA, distributing agency, sub-distributing agency, the Comptroller General, the Department of Agriculture, or their duly authorized representatives, to perform onsite reviews of the FSMC's food service operation, including the review of records, to ensure compliance with requirements for the management and use of donated foods (7 CFR 250.53(a)(10)); and
- o. Maintain records to document compliance with requirements relating to donated foods, in accordance with (7 CFR 250.54(b)); (7 CFR 250.53(a)(11)). Failure of the FSMC to comply with recordkeeping requirements is considered evidence of improper distribution or loss of donated foods and may result in a claim against the FSMC for the loss or misuse of donated foods.

2. The SFA shall:
 - a. Retain title to all donated foods and follow all required provisions of (7 CFR 210, 220, 225, 226 and 250) as applicable;
 - b. Ensure that all donated foods received for use by the SFA in the school year are used in the SFA's food service, or that commercially purchased foods are used in place of such donated foods only in accordance with requirements in (7 CFR 250.50(a), 250.51(d));
 - c. Conduct a reconciliation at least annually and upon termination of the contract, to ensure the FSMC has credited the value of all donated foods received for use in the SFA's food service in the school or fiscal year, including the value of donated foods contained in processed end products in accordance with (7 CFR 250.51(a));
 - d. Ensure that all USDA foods made available to the FSMC, including processed USDA foods, accrue only to the benefit of the SFA's NPFSA and are fully utilized therein (7 CFR 210.16(a) (6), 7 CFR 250.50(a)). All refunds and rebates received from processors regarding USDA foods must be retained by the SFA. The SFA must ensure that the FSMC has credited it for the value of all USDA foods received for use in the meal service in the school year, in accordance with 7 CFR 250.51(a) and (b);
 - e. Ensure that the FSMC is in compliance with the requirements of the inventory, storage, and record retention of USDA Foods through its monitoring of the food service operation, as required in (7 CFR 210, 225, 226);
 - f. Maintain oversight responsibility for storage and delivery services when such activities are conducted or contracted by the FSMC and any aspect of financial management relating to USDA Foods (7 CFR 250.15);
 - g. Assure the maximum amount of USDA Foods usable in the food service are received and utilized by the FSMC (7 CFR 210.9(b)(15)); and
 - h. Consult with the FSMC in the selection of USDA Foods; however, the final determination as to the acceptance of USDA Foods must be made by the SFA.
3. Extensions or renewals of the contract, if applicable, are contingent upon the fulfillment of all contract provisions relating to donated foods (7 CFR 250.53 (a) (12)).
4. Upon termination of this Contract or subsequent renewals, the FSMC must return or provide payment for all unused donated ground beef, donated ground pork, processed end products; and other unused USDA Foods to the SFA in accordance with USDA Food Distribution Policy Memorandum FD 110.

Acceptance of Renewal Agreement

Do not sign until the renewal has been approved by NDE Nutrition Services.

SCHOOL FOOD AUTHORITY:

Blair Community Schools

Name of SFA

Signature of Authorized Representative

Tom Shearer

Typed Name of Authorized Representative

Business Manager

Title

Date Signed

FOOD SERVICE MANAGEMENT COMPANY:

Taher, Inc.

Name of FSMC



Signature of Authorized Representative

Bruce Taher

Name of Authorized Representative

CEO & President

Title

4/30/2024

Date Signed

ANTI-COLLUSION AFFIDAVIT

STATE OF Minnesota)

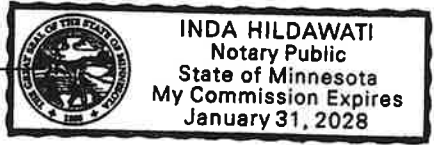
COUNTY OF Hennepin)

Bruce Taher _____, of lawful age, being first sworn on oath say, that he/she is the agent authorized by the bidder to submit the attached bid. Affiant further states that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any state official of employees to quantity, quality, or price in the prospective contract, or any other terms of said prospective official concerning exchange of money or other thing of value for special consideration in the letting of contract; that the bidder/contractor had not paid, given or donated, or agreed to pay, give or donate to any officer or employee either directly or indirectly in the procuring of the award of a contact pursuant to this bid.

Signed [Signature] _____

Subscribed and sworn before me this 30 day of April, 20 24

Notary Public (or Clerk or Judge) [Signature] _____



My commission expires Jan 31, 2028 _____

Certification Regarding Lobbying

Certification Regarding Lobbying: Applicable to Grants, Sub-grants, Cooperative Agreements, and Contracts Exceeding \$100,000 in Federal funds. Contractors that apply or bid for such an award must file the required certification.

Submission of this certification is a prerequisite for making or entering into this transaction and is imposed by section 1352, Title 31, U.S. Code. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

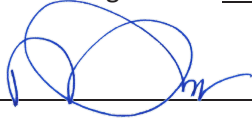
The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, an employee of a Member of Congress, or any Board Member, officer, or employee of [School] Independent School District in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, an employee of a Member of Congress, or any Board Member, officer, or employee of [School] Independent School District in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all covered sub-awards exceeding \$100,000 in Federal funds at all appropriate tiers and that all sub-recipients shall certify and disclose accordingly.

Name/Address of Food Service Management Company

Taher, Inc.
5570 Smetana Drive
Minnetonka, MN 55343

Name/Title of Submitting Official: Bruce Taher, CEO

Signature:  Date: 4/30/2024

Debarment and Suspension Form

Debarment and Suspension and Other Responsibility Matters Primary Covered Transactions

School Food Authorities are subject to the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689, 2 CFR part 180. These regulations restrict awards, sub awards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs or activities.

1. The prospective primary participant certifies to the best of its knowledge and belief that it and its principals:
 - a. Are not presently debarred, suspended, proposed for disbarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - b. Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d. Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default.
2. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective primary participant shall attach an explanation to this proposal.

Business Name Taher, Inc. Date 4/30/2024

Name and Title of Authorized Representative Bruce Taher, CEO

Signature of Authorized Representative  _____

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2024/25 STATE AID CERTIFICATION

BLAIR COMMUNITY SCHOOLS (89-0001-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(2,082	x	0.9941606364)	+	0	=	2,069.84
KDG Adjustment		(0 students	x .5)		times ADM Factor	=	0.00
Early Childhood (003)		(57 students	x 461.5 hours / 1,032 hours	x .6)		=	15.29
<i>Total Formula Students</i>							2,085.14

FORMULA NEEDS CALCULATION

Basic Funding	21,817,258.00
Poverty Allowance	317,164.00
Limited English Proficiency Allowance	59,123.00
Focus School & Program Allowance	0.00
Summer School Allowance	0.00
Special Receipts Allowance	1,420,179.00
Transportation Allowance	340,273.00
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	52,143.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Community Achievement Plan Adjustment	0.00
Limited English Proficiency Allowance Correction	0.00
Student Growth Adjustment Correction	0.00
Poverty Allowance Correction	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	24,006,140.00
Formula Needs Stabilization	72,213.00
Total Formula Needs	24,078,353.00

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	2,677,341,770 / 100 x 1.0000000000	26,773,418.00
Net Option Funding		0.00
Allocated Income Tax Funds		503,244.00
Other Actual Receipts		4,127,791.00
Community Achievement Plan Aid		0.00
Foundation Aid		3,127,705.00
Total Formula Resources		34,532,158.00

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-0687 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2023/24 school year, State Aid was calculated using 2022/23 numbers.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2024/25 STATE AID CERTIFICATION

BLAIR COMMUNITY SCHOOLS (89-0001-000)

STATE AID CALCULATION

Equalization Aid	0.00
Net Option Funding	0.00
Allocated Income Tax Funds	503,244.00
Community Achievement Plan Aid	0.00
Foundation Aid	3,127,705.00
Total State Aid Calculated	3,630,949.00
Prior Year (2023/24) State Aid Correction	(39,676.00)
Total State Aid	3,591,273.00
Carryover Adjustment from years prior to 2024/25	0.00

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-0687 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2023/24 school year, State Aid was calculated using 2022/23 numbers.





April-24

Blair Community Schools Budget Comparison Receipts

Description	Code	2023-2024				2022-2023			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Local Receipts									
Local Property Taxes	11100	\$1,080,137	\$10,155,782	\$16,450,818	61.7%	\$1,606,138	\$10,103,629	\$17,470,198	57.8%
Property Tax Interest & Penalties	11140	\$5,187	\$31,027	\$38,000	81.7%	\$4,699	\$36,178	\$37,000	97.8%
Carline Tax	11115	\$0	\$1,307	\$1,200	108.9%	\$0	\$1,153	\$8,500	13.6%
OPPD In Lieu	11120	\$0	\$0	\$232,000	0.0%	\$0	\$0	\$220,000	0.0%
Motor Vehicle Tax	11125	\$153,242	\$1,177,364	\$1,750,000	67.3%	\$156,551	\$1,142,919	\$1,700,000	67.2%
Tuition ESU#3 (PT Contract)	11315	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition Other Districts (SPED)	11323	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Summer School	11312	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Preschool	11370	\$4,650	\$43,725	\$45,000	97.2%	\$5,465	\$45,622	\$40,000	114.1%
Transportation School Districts	11423	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Transportation Private Sources	11440	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Interest	11510	\$4,544	\$42,035	\$26,000	161.7%	\$2,155	\$24,041	\$14,000	171.7%
Local License Fee	11911	\$0	\$3,240	\$6,500	49.8%	\$200	\$4,040	\$7,000	57.7%
Police Court Fines	11921	\$0	\$675	\$900	75.0%	\$168	\$568	\$600	94.7%
Community Service Fees	11800	\$0	\$2,039	\$2,000	102.0%	\$0	\$0	\$1,800	0.0%
Rentals - Facilities and Equip	11910	\$0	\$6,060	\$5,000	121.2%	\$0	\$6,460	\$4,000	161.5%
Contributions/Donations	11920	\$726	\$2,616	\$4,000	65.4%	\$2,540	\$6,507	\$4,000	162.7%
Grant - Corporate/Private Interest	11925	\$500	\$26,071	\$0	100.0%	\$3,000	\$15,164	\$0	100.0%
Misc Revenue-Local Government	11960	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other Local Receipts	11990	\$0	\$0	\$0	100.0%	\$0	\$385	\$0	100.0%
Total		\$1,248,986	\$11,491,941	\$18,561,418	61.9%	\$1,780,916	\$11,386,667	\$19,507,098	58.4%
Intermediate Source									
County Fines & Licenses	12110	\$0	\$154,519	\$110,000	140.5%	\$0	\$114,150	\$107,000	106.7%
ESU #3 Receipts	12210	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$0	\$154,519	\$110,000	140.5%	\$0	\$114,150	\$107,000	106.7%
State Source									
State Aid	13110	\$375,225	\$3,001,800	\$3,752,253	80.0%	\$43,887	\$351,096	\$438,874	80.0%
Special Education	13120	\$351,699	\$1,816,481	\$2,499,504	72.7%	\$115,723	\$871,239	\$1,310,000	66.5%
SPED Sch Age Transportation	13125	\$0	\$0	\$101,000	0.0%	\$100,850	\$100,850	\$120,000	84.0%
Homestead Exemption	13130	\$67,938	\$135,876	\$375,000	36.2%	\$157,540	\$157,540	\$425,000	37.1%
Payments for Hi Ability	13535	\$0	\$11,734	\$11,410	102.8%	\$0	\$10,436	\$9,740	107.1%
Flex Funding: Before Age 5	13165	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Flex Funding: School Age	13166	\$0	\$0	\$0	100.0%	\$0	\$0	\$8,000	0.0%
Pro-Rate Motor Vehicles	13180	\$0	\$15,730	\$45,000	35.0%	\$0	\$10,885	\$41,000	26.5%
State Apportionment	13400	\$0	\$421,971	\$370,000	114.0%	\$0	\$429,646	\$310,000	138.6%
Property Tax Credit	13131	\$0	\$576,683	\$850,000	67.8%	\$577,146	\$577,146	\$1,000,000	57.7%
Personal Property Tax Credit	13132	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%

April-24

Blair Community Schools Budget Comparison Receipts

Description	Code	2023-2024				2022-2023			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Education Innovation Grant	13575	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Teacher Training Grants	13551	\$0	\$8,147	\$0	100.0%	\$0	\$0	\$0	100.0%
State Field Trip Grant (NAC)	13590	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
NDEQ Transportation Grant	13500	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Early Childhood Grant	13540	\$0	\$15,738	\$72,405	21.7%	\$0	\$15,653	\$63,560	24.6%
SixPence Early Childhood Grant	13541	\$0	\$14,919	\$85,000	17.6%	\$0	\$47,832	\$105,558	45.3%
NDEQ Transportation Grant	13599	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other	13990	\$850	\$850	\$0	100.0%	\$0	\$480	\$0	100.0%
Total		\$795,712	\$6,019,929	\$8,161,572	73.8%	\$995,146	\$2,572,802	\$3,831,732	67.1%
Federal Sources									
IDEA Part B, Peak Grant	14418	\$0	\$0	\$0	100.0%	\$0	\$1,651	\$0	100.0%
Title I Current	14505	\$0	\$22,800	\$185,092	12.3%	\$0	\$17,700	\$193,496	9.1%
Title I - Accountability	14506	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Title II Part A	14509	\$0	\$0	\$44,146	0.0%	\$0	\$0	\$49,826	0.0%
Title IV	14969	\$0	\$0	\$15,795	0.0%	\$0	\$0	\$12,169	0.0%
IDEA PART B (611) ARP	14421	\$0	\$0	\$0	100.0%	\$0	\$12,535	\$0	100.0%
IDEA PRESCHOOL (619) ARP	14422	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA BASE AGE 0-3/3-5	14512	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA 619 Ages 3-4	14516	\$0	\$12,290	\$12,503	98.3%	\$0	\$0	\$12,290	0.0%
IDEA Part B (611) Base Allocation	14518	\$0	\$450,230	\$470,581	95.7%	\$0	\$64,737	\$450,230	14.4%
IDEA Part B Proportionate Share	14521	\$0	\$4,350	\$8,160	53.3%	\$0	\$0	\$4,530	0.0%
MIPS	14708	\$0	\$48,410	\$45,000	107.6%	\$0	\$21,432	\$30,000	71.4%
MEDICAID ADMIN	14709	\$0	\$9,830	\$22,000	44.7%	\$0	\$13,231	\$26,000	50.9%
Forest Reserve: De Soto	14707	\$0	\$0	\$14,000	0.0%	\$0	\$0	\$13,500	0.0%
Perkins Grant	14525	\$0	\$20,216	\$18,961	106.6%	\$0	\$0	\$20,216	0.0%
Title III NCLB-LEP	14527	\$0	\$0	\$3,000	0.0%	\$0	\$456	\$3,108	14.7%
Head Start	14309	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Disaster Aid (FEMA-Covid19)	14995	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
ESSER Grant (Covid19)	14996	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
ESSER II Grant (Covid19)	14997	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
ESSER III Grant (Covid19)	14998	\$0	\$0	\$215,670	0.0%	\$0	\$156,298	\$551,685	28.3%
Other Fed Categorical	14530	\$9,530	\$84,729	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$9,530	\$652,856	\$1,054,908	61.9%	\$0	\$288,040	\$1,367,050	21.1%
Non Revenue Receipts									
Insurance Adjustment	15301	\$0	\$0	\$0	100.0%	\$0	\$13,408	\$0	100.0%
Transfer of Funds In	15200	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Refunds from Prior Years Expense	11980	\$0	\$5,176	\$0	100.0%	\$0	\$14,187	\$0	100.0%
Other Non-Revenue Rec	15690	\$0	\$1,354	\$0	100.0%	\$0	\$1,482	\$0	100.0%

April-24

Blair Community Schools Budget Comparison Receipts

Description	Code	2023-2024				2022-2023			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Total		\$0	\$6,530	\$0	100.0%	\$0	\$29,077	\$0	0.0%
Non Program Receipts									
Sale of Property	15300	\$236	\$7,456	\$0	100.0%	\$8,427	\$22,841	\$0	100.0%
Total		\$236	\$7,456	\$0	100.0%	\$8,427	\$22,841	\$0	100.0%
GRAND TOTAL		\$2,054,464	\$18,333,231	\$27,887,898	65.7%	\$2,784,488	\$14,413,577	\$24,812,880	58.1%

Period: 8
 Month: APRIL
 Year: 2023-2024

Receipts to be Collected	\$27,887,898	\$24,812,880
Local Property Taxes-State Budge 11101	-\$1,319,641	\$1,567,515
Cash Balance Estimated on Budget	\$5,518,862	\$5,226,297
County Treasurer Balance Estimated on Budget	\$6,192,422	\$5,997,351
Total Receipts	\$38,279,541	\$37,604,043

Blair Community Schools Budget Comparison Expenditures

		2023-2024				2022-2023			
Program Name	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
201100	Regular Instruction	\$1,029,933	\$8,244,471	\$12,952,745	63.7%	\$984,142	\$8,070,876	\$12,521,159	64.5%
201125	Regular Instruction - FLEX	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
201150	Instruction - Limited English Programs	\$4,685	\$38,551	\$69,556	55.4%	\$8,993	\$74,639	\$109,213	68.3%
201160	Instruction - Poverty Programs	\$37,877	\$299,612	\$541,833	55.3%	\$46,457	\$358,065	\$530,225	67.5%
	Subtotal REGULAR INSTRUCTION	\$1,072,495	\$8,582,634	\$13,564,135	63.3%	\$1,039,592	\$8,503,580	\$13,160,597	64.6%
201200	Special Education	\$252,800	\$1,974,557	\$2,808,063	70.3%	\$224,831	\$1,850,898	\$2,875,420	64.4%
202141	Special Education (Psychology)	\$14,940	\$139,221	\$413,219	33.7%	\$34,774	\$247,053	\$418,318	59.1%
202151	Special Education (Speech Path)	\$21,577	\$156,481	\$217,909	71.8%	\$18,945	\$155,989	\$195,922	79.6%
202161	Special Education (Occup Therapy)	\$5,262	\$51,146	\$158,389	32.3%	\$10,498	\$80,480	\$128,082	62.8%
202171	Special Education (Physical Therapy)	\$5,208	\$42,514	\$1,183	3592.2%	\$0	\$102	\$569	17.9%
202181	Special Education (Vision Services)	\$12,485	\$74,910	\$85,000	88.1%	\$8,508	\$51,701	\$85,000	60.8%
	Subtotal SPED - SCHOOL AGE	\$312,272	\$2,438,828	\$3,683,763	66.2%	\$297,555	\$2,386,222	\$3,703,311	64.4%
201190	Early Childhood Education	\$451	\$7,408	\$27,086	27.3%	\$6,316	\$15,819	\$1,200	1318.3%
201291	Preschool - SPED - Ages 3-5	\$13,856	\$100,660	\$98,887	101.8%	\$12,614	\$131,375	\$344,508	38.1%
201292	Preschool - SPED - Ages 0-2	\$0	\$43	\$1,078	4.0%	\$0	\$0	\$200	0.0%
202142	Preschool - Psych - Ages 3-5	\$0	\$0	\$0	100.0%	\$0	\$323	\$0	100.0%
202143	Preschool - Psych - Ages 0-2	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202152	Preschool - Speech Path - Ages 3-5	\$0	\$1,348	\$3,983	33.8%	\$0	\$7,538	\$2,242	336.2%
202153	Preschool - Speech Path - Ages 0-2	\$4,748	\$38,144	\$39,470	96.6%	\$4,222	\$22,127	\$40,420	54.7%
202162	Preschool - Occup Therapy - Ages 3-5	\$2,604	\$22,031	\$20	110154.7%	\$2,014	\$16,114	\$24,200	66.6%
202163	Preschool - Occup Therapy - Ages 0-2	\$2,604	\$20,926	\$299	7000.0%	\$2,014	\$16,640	\$24,380	68.3%
202172	Preschool - Physical Therapy - Ages 3-5	\$2,604	\$23,438	\$60,075	39.0%	\$3,375	\$26,999	\$40,576	66.5%
202173	Preschool - Physical Therapy - Ages 0-2	\$2,604	\$18,358	\$35,200	52.2%	\$3,375	\$27,168	\$40,701	66.8%
202182	Preschool - Vision Services - Ages 3-5	\$1,561	\$9,364	\$20,000	46.8%	\$1,891	\$10,907	\$20,000	54.5%
202183	Preschool - Vision Services - Ages 0-2	\$1,561	\$9,364	\$14,000	66.9%	\$945	\$5,454	\$14,000	39.0%
	Subtotal PRESCHOOL (non-reimbursed)	\$32,593	\$251,083	\$300,098	83.7%	\$36,766	\$280,464	\$552,426	50.8%
202610	Operation of Plant	\$143,488	\$1,095,152	\$1,486,522	73.7%	\$123,718	\$1,054,072	\$1,392,281	75.7%
202620	Maintenance of Plant	\$55,938	\$408,764	\$410,956	99.5%	\$29,607	\$236,393	\$280,425	84.3%
202630	Grounds Maintenance	\$9,215	\$105,030	\$176,787	59.4%	\$12,670	\$104,394	\$142,931	73.0%
202640	Equipment Maintenance	\$1,983	\$29,613	\$19,400	152.6%	\$685	\$13,500	\$11,200	120.5%
202650	Non-Student Vehicle Maint & Purch	\$679	\$7,263	\$68,696	10.6%	\$513	\$13,609	\$68,869	19.8%
202660	Security	\$651	\$66,882	\$89,200	75.0%	\$4,803	\$80,810	\$84,200	96.0%
202670	Safety	\$8,081	\$37,304	\$57,893	64.4%	\$641	\$46,864	\$52,484	89.3%
202680	Operation/Maintenance of Plant-Other	\$0	\$0	\$4,000	0.0%	\$0	\$0	\$3,000	0.0%
	Subtotal MAINTENANCE COSTS	\$220,035	\$1,750,008	\$2,313,454	75.6%	\$172,636	\$1,549,642	\$2,035,389	76.1%
202710	Reg Pupil Transportation-Operating	\$36,686	\$285,290	\$676,862	42.1%	\$28,498	\$258,232	\$342,126	75.5%
202712	SPED Transportation-Operating	\$7,670	\$54,143	\$64,376	84.1%	\$4,270	\$43,942	\$151,221	29.1%
202713	SPED Transport-Preschool-Operating	\$0	\$312	\$0	100.0%	\$0	\$472	\$0	100.0%
202720	Reg Putpil Transporation-Monitoring	\$5,506	\$44,433	\$65,256	68.1%	\$10,231	\$79,932	\$2,095	3815.4%
202722	SPED Transportation-Monitoring	\$4,654	\$42,320	\$72,976	58.0%	\$7,105	\$60,264	\$47,227	127.6%
202730	Reg Pupil Transportation-Maintenance	\$1,495	\$83,729	\$84,473	99.1%	\$15,381	\$82,908	\$379,914	21.8%
202732	SPED Transportation-Maintenance	\$1,416	\$18,875	\$31,390	60.1%	\$0	\$14,694	\$30,893	47.6%
202790	Reg Pupil Transportation-Other	\$32	\$273	\$1,168	23.4%	\$6	\$602	\$120,159	0.5%
202792	SPED Transportation-Other	\$0	\$0	\$3,435	0.0%	\$330	\$4,615	\$47,290	9.8%

Blair Community Schools Budget Comparison Expenditures

		2023-2024				2022-2023			
Program Name	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
202793	SPED Transportation-Other Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
	Subtotal STUDENT TRANSPORTATION	\$57,460	\$529,376	\$999,937	52.9%	\$65,821	\$545,661	\$1,120,925	48.7%
202110	Attendance & Social Work Services	\$3,815	\$30,516	\$0	100.0%	\$3,676	\$18,743	\$0	100.0%
202120	Guidance Services	\$38,894	\$321,942	\$371,762	86.6%	\$37,174	\$312,874	\$489,740	63.9%
202130	Health Services	\$22,527	\$172,403	\$238,902	72.2%	\$18,268	\$167,412	\$241,264	69.4%
202140	Psych Services	\$2,880	\$11,623	\$32,850	35.4%	\$0	\$4,736	\$25,000	18.9%
202190	Other Pupil Supp Services	\$6,838	\$72,740	\$136,244	53.4%	\$14,479	\$81,468	\$133,080	61.2%
202210	Improvement of Instruction	\$0	\$6,245	\$46,172	13.5%	\$8,880	\$27,371	\$132,911	20.6%
202212	Curriculum & Assessment	\$0	\$3,365	\$15,073	22.3%	\$0	\$4,135	\$46,838	8.8%
202213	Instructional Staff Training/Development	\$0	\$15,301	\$61,698	24.8%	\$670	\$13,279	\$64,901	20.5%
202211	School Improvement	\$0	\$0	\$0	100.0%	\$0	\$0	\$1,410	0.0%
202214	Implementation of Standards	\$0	\$869	\$276	314.8%	\$0	\$0	\$0	100.0%
202220	Library Services	\$41,892	\$358,197	\$603,596	59.3%	\$41,468	\$382,001	\$597,778	63.9%
202230	Instruction-Related Technology	\$16,375	\$204,969	\$199,054	103.0%	\$7,717	\$119,147	\$325,131	36.6%
202223	Audio-Visual Services	\$0	\$5,091	\$7,300	69.7%	\$307	\$6,642	\$7,300	91.0%
202240	Academic Student Assessment	\$0	\$15,000	\$35,125	42.7%	\$7,657	\$32,653	\$45,121	72.4%
202310	Board of Education	\$7,952	\$30,714	\$41,649	73.7%	\$915	\$20,616	\$40,799	50.5%
202320	Executive Admin Services	\$57,098	\$461,812	\$698,977	66.1%	\$24,977	\$201,936	\$365,379	55.3%
202330	Legal Services	\$938	\$11,969	\$14,850	80.6%	\$532	\$8,719	\$17,500	49.8%
202410	Office of Principal	\$116,659	\$955,359	\$1,351,186	70.7%	\$109,286	\$909,637	\$1,355,457	67.1%
202490	School Administration - Other	\$908	\$6,679	\$9,200	72.6%	\$540	\$1,325	\$10,700	12.4%
202510	Gen Business Support	\$27,343	\$312,077	\$426,437	73.2%	\$27,078	\$275,985	\$384,872	71.7%
202520	Warehousing & Distribution	\$0	\$297	\$301	98.8%	\$0	\$554	\$1	55418.0%
202530	Printing, Publishing, Duplicating Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202540	Planning, R&D, & Evaluation Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202560	Public Information Services	\$1,121	\$2,387	\$0	100.0%	\$0	\$0	\$0	100.0%
202570	Personnel Services	\$0	\$2,798	\$2,500	111.9%	\$0	\$2,478	\$3,000	82.6%
202580	Technology-Administration Services	\$600	\$3,683	\$7,300	50.5%	\$0	\$9,443	\$3,750	251.8%
202900	Other Support Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
203300	Community Services	\$0	\$89	\$1,542	5.8%	\$0	\$95	\$2,015	4.7%
203400	Corporate/Private Interest Grants	\$841	\$39,668	\$0	100.0%	\$2,094	\$5,882	\$0	100.0%
203535	High Ability Learners Grant	\$0	\$0	\$11,410	0.0%	\$0	\$10,436	\$10,130	103.0%
203540	State Early Childhood Grant	\$8,199	\$65,072	\$72,405	89.9%	\$1,794	\$48,274	\$63,560	76.0%
203541	Sixpence Early Childhood Grant	\$5,820	\$48,327	\$85,000	56.9%	\$213	\$47,937	\$105,558	45.4%
203551	Extended Learning Opportunity Grant	\$78	\$3,021	\$0	100.0%	\$0	\$0	\$0	100.0%
203590	Career Education Grant	\$544	\$21,088	\$0	100.0%	\$0	\$0	\$0	100.0%
203599	State Categorical Grants-NDEQ Grant	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
201300	Summer School	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
208000	Activity Fund Transfers	\$0	\$0	\$60,000	0.0%	\$0	\$0	\$30,000	0.0%
209000	NON-PROGRAM EXPEND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
	FEDERAL PROGRAMS			\$0					
206200	Title I	\$37,073	\$296,570	\$245,033	121.0%	\$17,652	\$167,405	\$255,491	65.5%
206210	Title I Accountability	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206310	Title IIA	\$0	\$0	\$0	100.0%	\$0	\$49,709	\$0	100.0%
206404	IDEA 611 BIRTH TO	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206406	IDEA 619 AGES 3-4	\$0	\$0	\$12,503	0.0%	\$0	\$12,290	\$12,290	100.0%

Blair Community Schools Budget Comparison Expenditures

Program Name	2023-2024				2022-2023			
	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%
206408 IDEA - SPED BASE-EP	\$40,941	\$315,091	\$470,581	67.0%	\$36,260	\$307,760	\$450,230	68.4%
206410 IDEA - SPED Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206412 IDEA - Part B Proportionate Share	\$0	\$0	\$8,160	0.0%	\$0	\$4,350	\$4,350	100.0%
206415 IDEA SPECIAL PROJECTS	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206418 IDEA PART B PEAK PROJECTS	\$0	\$985	\$0	100.0%	\$0	\$1,651	\$0	100.0%
206421 IDEA PART-B (611) ARP BASE & ENROLL	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206422 IDEA PRESCHOOL (619) ARP	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206700 PERKINS GRANT	\$0	\$9,757	\$18,961	51.5%	\$0	\$9,621	\$20,216	47.6%
206925 Title III	\$0	\$0	\$3,000	0.0%	\$0	\$2,590	\$3,108	83.3%
206940 HEAD START	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206990 FEDERAL CATEGORICAL GRANTS	\$1,080	\$9,530	\$0	100.0%	\$0	\$77,900	\$0	100.0%
206998 ARP - ESSER III GRANT	\$8,689	\$87,103	\$215,669	40.4%	\$33,116	\$178,652	\$551,685	32.4%
TOTAL	\$2,143,958	\$17,454,268	\$26,366,105	66.2%	\$2,007,126	\$16,791,275	\$26,373,212	63.7%

Period: 8 (APRIL)
Year: 2023-2024

Total Budget of Disbursements	\$26,366,105	\$26,373,212
Debt Service (Spending Authority Adjustment)	\$10,316,750	\$9,709,723
Necessary Cash Reserve	\$1,596,686	\$1,521,108
Total Requirements	\$38,279,541	\$37,604,043