

Board of Education Regular Meeting

Monday, March 11, 2024 7:00 PM

Blair Central Office
1326 Park Street
Blair, NE 68008

Agenda

1. Call to Order

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the meeting room at a location accessible to members of the public and attached to the online agenda.

Mrs. Kari Loseke, Board President, will call the Board of Education Regular meeting to order.

2. Roll Call

The Board Secretary will conduct roll call attendance.

3. Approval of Absent Board Members

4. Pledge of Allegiance

Dr. Gilson will lead the Board in the Pledge of Allegiance.

5. Approval of Emergency Additions to the Agenda

6. Call for Removal of Consent Agenda Items

7. Approval of the Consent Agenda

7.1. Waiver of reading minutes from previous meeting

7.2. Acceptance of minutes of the previous meeting as published

- February 12, 2024 Board of Education Work Session and Regular Board Meeting Minutes

7.3. Receipt of Communications

7.4. Treasurer's Report

- General Fund
- Building Fund and Savings & Depreciation

7.5. Audit of Claims

- Activity Fund
- General Fund

8. Business

8.1. Items removed from Consent Agenda

8.2. Recognitions

8.3. Acceptance of Gifts

8.3.1. Blair Bear Backers Donation

The Blair Bear Backers are donating \$13,000 to be used to purchase and install two (2) golf stimulators for the Blair Champions Center at Central Office.

8.3.2. Theater Department Donation

The Blair High School Theater Department received an anonymous donation in the amount of \$1,000. The donors shared an attached note, "Thank you for inspiring and helping our student find confidence and find a passion. We hope this will help with a future project." The department plans to use the money to help order some sound equipment that will be needed for the spring play.

8.4. Consideration of Communications

8.5. Comments From The Public

This is the portion of the meeting when members of the public may address the board about matters of public concern.

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:

- Getting started: When you have been recognized, please stand and state your name.
- Time Limit: The board has the discretion to limit the amount of time set aside for public participation and unless stated otherwise, will employ a time limit of 5 minutes or less.
- Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require you to follow the district's complaint procedure before addressing the board. Board members will generally not respond to any questions or comments you make about individual staff members or students. Please remember that slanderous comments will not be tolerated.

- General Rules: This is a public meeting for the conduct of business. Comments from within the audience while others are speaking will not be tolerated. Offensive language, personal attacks, and hostile conduct will not be tolerated.
- No action by the Board: The Board will not act on any matter unless it is on the published agenda.

8.6. Committee Reports

8.6.1. Policy/Curriculum Committee

The Policy/Curriculum Committee met on Monday, February 19, 2024. Meeting minutes are attached.

602.01-School Calendar

507.01-Student Records Access

711.01-Records Management and Disposition

508.01-Student Health and Immunizations

606.01-Instructional Materials Selection

606.02-Instructional Materials Inspection

606.03-Objection to Instructional Materials

606.03-R1-Objection to Instructional Materials Procedure

8.6.2. BG&T Committee

The Buildings, Grounds, and Transportation Committee met on Tuesday, February 27, 2024. Meeting minutes are attached.

8.6.3. Finance Committee

The Finance Committee met on Tuesday, March 5, 2024. Meeting minutes are attached.

8.7. Approval of New Teachers

- Maggie Reed - Grade 4, Deerfield Elementary
- Adam Dreger - 7-12 Agriculture, OMS and BHS
- Emma Riesen - Grade 3, Arbor Park Elementary
- Brianna Reinig - Kindergarten, Deerfield Elementary
- Dirk Desmond - Social Studies, Otte Blair Middle School
- Allison Wooden - Grade 3, Arbor Park Elementary

8.8. Acceptance of Resignations

- Mackenzie Wenck - Grade 3, Arbor Park Elementary
- Samantha Dam - Grade 3, Arbor Park Elementary
- Clarissa Bahn - Special Education, Deerfield Elementary
- Sara Foulk - Lead Teacher, Arbor Park Elementary
- Brian Slominski - Guidance Counselor, Otte Middle School

8.9. Superintendent Report

8.10. Informational Items

Monthly Board Reports

- Blair High School
- Otte Middle School
- Arbor Park Intermediate
- K-2 Primary Schools

9. Adjournment

NEBRASKA OPEN MEETINGS ACT

84-1407. Act, how cited.

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

Source: Laws 2004, LB 821, § 34.

84-1408. Declaration of intent; meetings open to public.

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

Source: Laws 1975, LB 325, § 1; Laws 1996, LB 900, § 1071; Laws 2004, LB 821, § 35.

Annotations

- Nebraska's public meetings laws do not apply to school board deliberations pertaining solely to disputed adjudicative facts. *McQuinn v. Douglas Cty. Sch. Dist. No. 66*, 259 Neb. 720, 612 N.W.2d 198 (2000).
- The primary purpose of the public meetings law is to ensure that public policy is formulated at open meetings. *Marks v. Judicial Nominating Comm.*, 236 Neb. 429, 461 N.W.2d 551 (1990).
- The public meetings law is broadly interpreted and liberally construed to obtain the objective of openness in favor of the public, and provisions permitting closed sessions must be narrowly and strictly construed. *Grein v. Board of Education of Fremont*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- A county board of equalization is a public body whose meetings shall be open to the public. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1409. Terms, defined.

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or

advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Videoconferencing means conducting a meeting involving participants at two or more locations through the use of audio-video equipment which allows participants at each location to hear and see each meeting participant at each other location, including public input. Interaction between meeting participants shall be possible at all meeting locations.

Source: Laws 1975, LB 325, § 2; Laws 1983, LB 43, § 1; Laws 1989, LB 429, § 42; Laws 1989, LB 311, § 14; Laws 1992, LB 1019, § 124; Laws 1993, LB 635, § 1; Laws 1996, LB 1044, § 978; Laws 1997, LB 798, § 37; Laws 2004, LB 821, § 36; Laws 2007, LB296, § 810; Laws 2011, LB366, § 2.

Annotations

- A township is a political subdivision, and as such, a township board is subject to the provisions of the public meetings laws. *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- A county agricultural society is a public body to which the provisions of the Nebraska public meetings law are applicable. *Nixon v. Madison Co. Ag. Soc'y*, 217 Neb. 37, 348 N.W.2d 119 (1984).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).

- As an administrative agency of the county, a county board of equalization is a public body. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- The electors of a township at their annual meeting are a public body under the Open Meetings Act. *State ex rel. Newman v. Columbus Township Bd.*, 15 Neb. App. 656, 735 N.W.2d 399 (2007).
- The meeting at issue in this case was a "meeting" within the parameters of subsection (2) of this section because it involved the discussion of public business, the formation of tentative policy, or the taking of any action of the public power district. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).
- Informational sessions in which the governmental body hears reports are briefings. *Johnson v. Nebraska Environmental Control Council*, 2 Neb. App. 263, 509 N.W.2d 21 (1993).

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

- (a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;
- (b) Discussion regarding deployment of security personnel or devices;
- (c) Investigative proceedings regarding allegations of criminal misconduct;
- (d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;
- (e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or
- (f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

Source: Laws 1975, LB 325, § 3; Laws 1983, LB 43, § 2; Laws 1985, LB 117, § 1; Laws 1992, LB 1019, § 125; Laws 1994, LB 621, § 1; Laws 1996, LB 900, § 1072; Laws 2004, LB 821, § 37; Laws 2004, LB 1179, § 1; Laws 2006, LB 898, § 1; Laws 2011, LB390, § 29; Laws 2012, LB995, § 17.

Annotations

- There is no absolute discovery privilege for communications that occur during a closed session. *State ex rel. Upper Republican NRD v. District Judges*, 273 Neb. 148, 728 N.W.2d 275 (2007).
- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- The public interest mentioned in this section is that shared by citizens in general and by the community at large concerning pecuniary or legal rights and liabilities. *Grein v. Board of Education*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- Hearing in closed executive session was contrary to this section since there was no showing of necessity or reason under subdivision (1)(a), (b), or (c), but did not result in reversal of board decision. *Simonds v. Board of Examiners*, 213 Neb. 259, 329 N.W.2d 92 (1983).
- Negotiations for the purchase of land need not be conducted at an open meeting but the deliberations of a city council as to whether an offer to purchase real estate should be made should take place in an open meeting. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Public meeting law was not violated where the Board of Regents of the University of Nebraska voted to hold a closed session to consider the university president's resignation, and also discussed the appointment of an interim president during such session. *Meyer v. Board of Regents*, 1 Neb. App. 893, 510 N.W.2d 450 (1993).

84-1411. Meetings of public body; notice; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.

(1) Each public body shall give reasonable advance publicized notice of the time and place of each meeting by a method designated by each public body and recorded in its minutes. Such notice shall be transmitted to all members of the public body and to the public. Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (a) twenty-four hours before the scheduled commencement of the meeting or (b) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) A meeting of a state agency, state board, state commission, state council, or state committee, of an advisory committee of any such state entity, of an organization created under the Interlocal

Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a public power district having a chartered territory of more than one county in this state, of the governing body of a public power and irrigation district having a chartered territory of more than one county in this state, of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, or of a community college board of governors may be held by means of videoconferencing or, in the case of the Judicial Resources Commission in those cases specified in section 24-1204, by telephone conference, if:

- (a) Reasonable advance publicized notice is given;
- (b) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio or visual recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if videoconferencing or telephone conferencing was not used;
- (c) At least one copy of all documents being considered is available to the public at each site of the videoconference or telephone conference;
- (d) At least one member of the state entity, advisory committee, board, council, or governing body is present at each site of the videoconference or telephone conference, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site; and
- (e)(i) Except as provided in subdivision (2)(e)(ii) of this section, no more than one-half of the state entity's, advisory committee's, board's, council's, or governing body's meetings in a calendar year are held by videoconference or telephone conference; or
- (ii) In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, such organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conferencing.

Videoconferencing, telephone conferencing, or conferencing by other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(3) A meeting of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of an entity formed under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, of a community college board of governors, of the governing body of a public power district, of the governing body of a public

power and irrigation district, or of the Nebraska Brand Committee may be held by telephone conference call if:

- (a) The territory represented by the educational service unit, member educational service units, community college board of governors, public power district, public power and irrigation district, Nebraska Brand Committee, or member public agencies of the entity or pool covers more than one county;
- (b) Reasonable advance publicized notice is given which identifies each telephone conference location at which there will be present: (i) A member of the educational service unit board, council, community college board of governors, governing body of a public power district, governing body of a public power and irrigation district, Nebraska Brand Committee, or entity's or pool's governing body; or (ii) A nonvoting designee designated under subdivision (3)(f) of this section;
- (c) All telephone conference meeting sites identified in the notice are located within public buildings used by members of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or entity or pool or at a place which will accommodate the anticipated audience;
- (d) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if a telephone conference call was not used;
- (e) At least one copy of all documents being considered is available to the public at each site of the telephone conference call;
- (f) At least one member of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or governing body of the entity or pool is present at each site of the telephone conference call identified in the public notice, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site;
- (g) The telephone conference call lasts no more than five hours; and
- (h) No more than one-half of the board's, council's, governing body's, committee's, entity's, or pool's meetings in a calendar year are held by telephone conference call, except that:
- (i) The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by

telephone conference call if the governing body's quarterly meetings are not held by telephone conference call or videoconferencing; and

(ii) An organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act may hold more than one-half of its meetings by telephone conference call if the organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conference call.

Nothing in this subsection shall prevent the participation of consultants, members of the press, and other nonmembers of the governing body at sites not identified in the public notice. Telephone conference calls, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by means of electronic or telecommunication equipment. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness other than a member of the public body to appear before the public body by means of video or telecommunications equipment.

Source:Laws 1975, LB 325, § 4; Laws 1983, LB 43, § 3; Laws 1987, LB 663, § 25; Laws 1993, LB 635, § 2; Laws 1996, LB 469, § 6; Laws 1996, LB 1161, § 1; Laws 1999, LB 47, § 2; Laws 1999, LB 87, § 100; Laws 1999, LB 461, § 1; Laws 2000, LB 968, § 85; Laws 2004, LB 821, § 38; Laws 2004, LB 1179, § 2; Laws 2006, LB 898, § 2; Laws 2007, LB199, § 9; Laws 2009, LB361, § 2; Laws 2012, LB735, § 1; Laws 2013, LB510, § 1; Laws 2017, LB318, § 1; Laws 2019, LB212, § 5.

Effective Date: September 1, 2019

Cross References

- **Intergovernmental Risk Management Act**, see section 44-4301.
- **Interlocal Cooperation Act**, see section 13-801.
- **Joint Public Agency Act**, see section 13-2501.
- **Municipal Cooperative Financing Act**, see section 18-2401.

Annotations

- Under subsection (1) of this section, the Legislature has imposed only two conditions on the public body's notification method of a public meeting: (1) It must give reasonable advance publicized notice of the time and place of each meeting and (2) it must be recorded in the public body's minutes. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- An emergency is "(a)ny event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition." *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- An agenda which gives reasonable notice of the matters to be considered at a meeting of a city council complies with the requirements of this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- When notice is required, a notice of a special meeting of a city council posted in three public places at 10:00 p.m. on the day preceding the meeting is not reasonable advance publicized notice of a meeting as is required by this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Teacher waived right to object to lack of public notice in board of education employment hearing by voluntary participation in the hearing without objection. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- A county board of commissioners and a county board of equalization are not required to give separate notices when the notice states only the time and place that the boards meet and directs a citizen to where the agendas for each board can be found. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- A county board of equalization is a public body which is required to give advanced publicized notice of its meetings. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Notice of recessed and reconvened meetings must be given in the same fashion as the original meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- True notice of a meeting is not given by burying such in the minutes of a prior board proceeding. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- An agenda notice which merely stated "work order reports" was an inadequate notice under this section because it did not give interested persons knowledge that plans for a 345 kv transmission line through the district was going to be discussed and voted upon at the meeting. Inadequate agenda notice under this section meant there was a substantial violation of the public meeting laws; however, later actions by the board of directors cured the defects in notice, and such actions were in substantial compliance with the statute. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body may require any member of the public desiring to address the body to identify himself or herself.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making a telephone conference call available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act;

(f) Reasonable arrangements are made to provide viewing at other instate locations for a videoconference meeting if requested fourteen days in advance and if economically and reasonably available in the area; and

(g) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) The public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

(8) Public bodies shall make available at the meeting or the instate location for a telephone conference call or videoconference, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Source: Laws 1975, LB 325, § 5; Laws 1983, LB 43, § 4; Laws 1985, LB 117, § 2; Laws 1987, LB 324, § 5; Laws 1996, LB 900, § 1073; Laws 2001, LB 250, § 2; Laws 2004, LB 821, § 39; Laws 2006, LB 898, § 3; Laws 2008, LB962, § 1.

Annotations

- To preserve an objection that a public body failed to make documents available at a public meeting as required by subsection (8) of this section, a person who attends a public meeting must not only object to the violation, but must make that objection to the public body or to a member of the public body. *Stoetzel & Sons v. City of Hastings*, 265 Neb. 637, 658 N.W.2d 636 (2003).

84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

Source: Laws 1975, LB 325, § 6; Laws 1978, LB 609, § 3; Laws 1979, LB 86, § 9; Laws 1987, LB 663, § 26; Laws 2005, LB 501, § 1; Laws 2009, LB361, § 3; Laws 2015, LB365, § 2; Laws 2016, LB876, § 1.

Annotations

- If a person present at a meeting observes and fails to object to an alleged public meetings laws violation in the form of a failure to conduct rollcall votes before taking actions on questions or motions pending, that person waives his or her right to object at a later date. *Hauser v. Nebraska Police Stds. Adv. Council*, 264 Neb. 944, 653 N.W.2d 240 (2002).
- Subsection (2) of this section does not require the record to state that the vote was by roll call, but requires only that the record show if and how each member voted. Neither does the statute set a time limit for recording the results of a vote, after which no corrections of the record can be made. If no intervening rights of third persons have arisen, a board of county commissioners has power to correct the record of the proceedings had at a previous meeting so as to make them speak the truth, particularly where the correction supplies some omitted fact or action and is done not to contradict or change the original record but to have the record show that a certain action was taken or thing done, which the original record fails to show. *State ex rel. Schuler v. Dunbar*, 214 Neb. 85, 333 N.W.2d 652 (1983).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).
- There is no requirement that a public body make a record of where notice was published or posted. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Source: Laws 1975, LB 325, § 9; Laws 1977, LB 39, § 318; Laws 1983, LB 43, § 5; Laws 1992, LB 1019, § 126; Laws 1994, LB 621, § 2; Laws 1996, LB 900, § 1074; Laws 2004, LB 821, § 40; Laws 2006, LB 898, § 4.

Annotations

- The Legislature has granted standing to a broad scope of its citizens for the very limited purpose of challenging meetings allegedly in violation of the Open Meetings Act, so that they may help police the public policy embodied by the act. *Schauer v. Grooms*, 280 Neb. 426, 786 N.W.2d 909 (2010).
- Any citizen of the state may commence an action to declare a public body's action void. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- The reading of ordinances constitutes a formal action under subsection (1) of this section. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).

- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- Under the Public Meetings Act, a county lacks capacity to maintain an action to declare its official conduct "void" for noncompliance with the act. *County of York v. Johnson*, 230 Neb. 403, 432 N.W.2d 215 (1988).
- When a petitioner under this section is successful in the district court, that court may allow attorney fees. *Tracy Corp. II v. Nebraska Pub. Serv. Comm.*, 218 Neb. 900, 360 N.W.2d 485 (1984).
- Informal discussions between the Tax Commissioner and the State Board of Equalization in which instructions were clarified, with such clarification leading to the amendment of hearing notices, did not constitute a public meeting subject to the provisions of this section. *Box Butte County v. State Board of Equalization and Assessment*, 206 Neb. 696, 295 N.W.2d 670 (1980).
- The right to collaterally attack an order made in contravention of the Public Meeting Act must occur within a period of one year as is specifically provided by this section. *Witt v. School District No. 70*, 202 Neb. 63, 273 N.W.2d 669 (1979).
- Statutory change, requiring "publicized notice" for board of education employment hearings, occurring between dates meeting scheduled and conducted, held not to void proceedings. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- Voiding an entire meeting is a proper remedy for violations of the Open Meetings Act. Once a meeting has been declared void pursuant to Nebraska's public meetings law, board members are prohibited from considering any information obtained at the illegal meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Actions by the board of directors were merely voidable under this section, and not void. Pursuant to subsection (3) of this section, the plaintiffs were awarded partial attorney fees because they were successful in having the court declare that the board of directors was in substantial violation of the statute, even though the plaintiffs did not get the relief requested of having the board's actions declared void. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

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Source: http://nebraskalegislature.gov/laws/display_html.php?begin_section=84-1407&end_section=84-1414

Date: July 2019

Board of Education Work Session

February 12, 2024

Blair Central Office

1326 Park Street, Blair NE 68008

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the room at a location accessible to members of the public and attached to the online agenda. The meeting notice was published in the Washington County Pilot-Tribune & Enterprise on Tuesday, February 6, 2024.

1. Call to Order

Mrs. Kari Loseke, Board President, called the Board of Education Work Session to order at 6:00pm.

2. Roll Call

Present Board Members: Kari Loseke, Steve Callaghan, Deb Parks, Ginger Fredericksen, Tim Welch, and Courtney Tabor

Absent Excused Board Members: Brandi Petersen and Denise Cada

3. Items for Discussion – K-12 Data Update

Administrators presented a K-12 grade data update.

4. Adjournment

The Board of Education Work Session adjourned at 6:58pm.

Board of Education Regular Meeting

February 12, 2024

Blair Central Office

1326 Park Street, Blair NE 68008

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the room at a location accessible to members of the public and attached to the online agenda. The meeting notice was published in the Washington County Pilot-Tribune & Enterprise on Tuesday, February 6, 2024.

1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Regular meeting to order at 7:00pm.

2. Roll Call

Present Board Members: Kari Loseke, Steve Callaghan, Deb Parks, Ginger Fredericksen, Tim Welch, and Courtney Tabor

2.1 Approval of Absent Board Member(s)

Motion Passed: I move to approve the absence of Board Member(s) Denise Cada and Brandi Petersen passed with a motion by Steve Callaghan and a second by Deb Parks.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

3. Pledge of Allegiance

Dr. Gilson led the Board in the Pledge of Allegiance.

4. Approval of Emergency Additions to the Agenda – None

5. Call for Removal of Consent Agenda Items - None

6. Consent Agenda

Motion Passed: I move to approve the Consent Agenda as presented passed with a motion by Steve Callaghan and a second by Deb Parks.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

6.1. Waiver of reading minutes from previous meeting

6.2. Acceptance of minutes of the previous meeting as published

6.3. Receipt of Communications

6.4. Treasurer's Report

6.5. Audit of Claims

7. Business

7.1. Items removed from Consent Agenda - None

7.2. Recognitions

7.3. Acceptance of Gifts

7.4. Consideration of Communications

7.4.1. Journalism Education Association National High School Journalism Conference

A letter has been received from Amy Lueders, BHS Journalism teacher, and Kelli Westphal, BHS Newspaper/Yearbook Advisor, requesting permission to attend the Journalism Education Association National High School Journalism Conference held in Kansas City, MO on April 4-6, 2024. They would be attending with active student members of the Newspaper, Yearbook, and Journalism classes.

The convention provides opportunities beyond what they can offer in the classroom with hundreds of learning sessions, hands-on workshops, problem-solving breakouts, and high-profile keynote speakers. Advisor fees will be covered by BHS Journalism and students will cover their own expenses.

Motion Passed: I move to approve student members of the Newspaper, Yearbook, and Journalism classes, supervised by Amy Lueders and Kelli Westphal, to attend the Journalism Education Association National High School Journalism Conference held in Kansas City, Mo on April 4-6, 2024 passed with a motion by Ginger Fredericksen and a second by Steve Callaghan.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

7.5. Comments from The Public - None

7.6. Committee Reports

7.6.1. Policy/Curriculum Committee

The Policy Committee did not meet this month.

7.6.2. BG&T Committee

The Buildings, Grounds, and Transportation Committee did not meet this month.

7.6.3. Finance Committee

The Finance Committee met on Tuesday, February 6, 2024 at 12:00pm. A report from the committee was given by Courtney Tabor.

Motion Passed: I move to approve the contract agreement with Kelly Johnson and KJBR (Blair Radio) as presented for sponsorship advertising passed with a motion by Courtney Tabor and a second by Deb Parks.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

Motion Passed: I move to approve the purchase of two (2) Transit Vans from Woodhouse Ford in the amount of \$119,218.00 to be paid out of the Savings Depreciation Fund passed with a motion by Courtney Tabor and a second by Steve Callaghan.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

Motion Passed: I move to accept the bid from Fisher Tracks, Inc., in the amount of \$107,902 for the refurbishment of the track at Krantz Field to be paid out of the Building Fund passed with a motion by Courtney Tabor and a second by Ginger Fredericksen.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

Motion Failed: I move to accept the bid from Fisher Tracks, Inc., in the amount of \$23,200 to add purple exchange zones to the track at Krantz Field to be paid out of the Building Fund failed with a motion by Courtney Tabor and a second by Steve Callaghan.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	No
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	No
Tim Welch	No

Motion Passed: I move to accept the bid from Mechanical Systems, Inc. in the amount of \$878,800 for the purchase, removal of existing RTU's, and the installation of three (3) new HVAC Valent RTU's to be paid out of the Building Fund passed with a motion by Courtney Tabor and a second by Ginger Fredericksen.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

7.7. Approval of New Teacher(s)

- ❑ Makenzie Scollard - 3rd Grade Teacher at Deerfield Elementary
- ❑ Kristen Wullschleger - Kindergarten Teacher at Deerfield Elementary
- ❑ Ashley McCoy - Early Childhood Education Teacher
- ❑ Taylor Santos - Blair High School Computer Science
- ❑ Tabitha Rogge - Blair High School FCS Teacher

Motion Passed: I move to approve new teachers, Makenzie Scollard, Kristen Wullschleger, Ashley McCoy, Taylor Santos, and Tabitha Rogge, as presented passed with a motion by Steve Callaghan and a second by Tim Welch.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

7.8. Acceptance of Resignation & Retirements

- ❑ Krissy Anderson - Kindergarten Teacher, Deerfield Elementary
- ❑ Angie Boyd - 5th Grade Teacher, Deerfield Elementary
- ❑ Matt Novak - Blair High School Social Studies Teacher

Motion Passed: I move to accept the resignation of Krissy Anderson, Angie Boyd, and Matt Novak upon the conclusion of the 2023-24 school year passed with a motion by Steve Callaghan and a second by Courtney Tabor.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

7.9. Superintendent Report

7.10. Informational Item

8. Adjournment

Motion Passed: I move to adjourn the meeting at 8:01pm passed with a motion by Steve Callaghan and a second by Courtney Tabor.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes

Brandi Petersen	Absent
Courtney Tabor	Yes
Tim Welch	Yes

Angie Conety
Secretary Board of Education

Randall Gilson, Ed.D.
Superintendent

Blair Community Schools
 Financial Report to the Board of Education
 Cash-Bank Reconciliation
 February 29, 2024

02/01/2024 through 2/29/24

Book Balance

Beginning Balance		\$7,932,200.82
Total Receipts		\$1,262,567.05
Total Disbursements		-\$2,067,593.75
Reconciled Book Balance-Ending Balance		\$7,127,174.12

Bank Balance

Beginning Balance			\$2,823,540.55
Deposits	\$1,258,471.57		
Interest	\$325.01		
Total Receipts			\$1,258,796.58
Total Disbursements			-\$1,826,912.08
Bank Balance Ending Balance			\$2,255,425.05
Add Deposits in Transit			\$2,887.30
Less Outstanding Checks/Wires			-\$284,026.46
Reconciled Bank Balance-Ending Balance			\$1,974,285.89

Reconciled Balance		\$1,974,285.89
Total Investments		\$5,152,888.23
Total General Fund Balance		\$7,127,174.12

Leslie Watts

 Leslie Watts, Board of Education Treasurer

3/1/24

 Date

Blair Community Schools
 Financial Report to the Board of Education
 Building Fund
 February 29, 2024

02/01/2024 through 2/29/24

Beginning Balance	\$1,612,441.58
Total Receipts	\$62,176.61
Total Disbursements	-\$28,250.30
Building Fund Balance	\$1,646,367.89

Bank Balance

Bank Balance Ending Balance	\$751,265.29
Less Outstanding Checks/Wires	\$0.00
Reconciled Bank Balance	\$751,265.29
Total Investments	\$895,102.60
Total Building Fund Balance	\$1,646,367.89

Blair Community Schools
 Financial Report to the Board of Education
 Savings Depreciation
 February 29, 2024

02/01/2024 through 2/29/24

Beginning Balance	\$1,970,603.43
Total Receipts	\$5,378.18
Total Disbursements	-\$98.64
Savings Depreciation Fund Balance	\$1,975,882.97

Bank Balance

Bank Balance Ending Balance	\$1,975,882.97
Less Outstanding Checks/Wires	\$0.00
Total Savings Depreciation Fund Balance	\$1,975,882.97

GENERAL FUND CLAIMS - 03/11/2024

VENDOR	AMOUNT	DESCRIPTION
ABE'S TRASH SERVICE INC	\$3,683.00	TRASH SERVICES
AE SUPPLY	\$100.00	PLUMBING SUPPLIES
AJ'S SERVICE AND REPAIR INC	\$4,348.28	BUS REPAIRS & INSPECTIONS
ALBIRO ENERGY	\$2,166.20	HVAC REPAIRS (N)
AMAZON CAPITAL SERVICES	\$5,413.29	SPED SUPPLIES
AMI ENVIRONMENTAL INC	\$1,200.00	ASBESTOS INSPECTIONS
AMY LUEDERS	\$83.15	EMPLOYEE REIMBURSE-SUPPLIES
AMY TESSENDORF	\$125.49	EMPLOYEE MILEAGE
APPLE INC	\$35,547.00	STAFF COMPUTERS, APPLE TV
BETH FOSTER	\$22.16	EMPLOYEE REIMB-PRESCHOOL SUPPLIES
BIL-DEN GLASS	\$8,587.80	DOOR REPAIRS (S,DF,OMS,BHS)
BLAIR ACE HARDWARE	\$249.39	CUSTODIAL, MAINTENANCE, GROUNDS SUPPLIES
BOMGAARS	\$240.37	GROUNDS SUPPLIES
BOYS TOWN	\$4,750.00	SPED STUDENT TUTION-JAN24
BRIAN SLOMINSKI	\$642.00	CENTRAL OFFICE PAINTING CONTRACT SERVICES
BRITTNEY BILLS	\$672.00	EMPLOYEE REIMB-CONFERENCE LODGING & TRAVEL
CAPITAL BUSINESS SYSTEMS INC	\$4,189.71	COPIER SERVICES
CARSON NORINE	\$224.53	EMPLOYEE REIMB-HAL MILEAGE & REGISTRATION FEE
CISSY JENNINGS	\$981.42	PARENT MILEAGE
CITY OF BLAIR	\$3,833.99	UTILITY - WATER/SEWER
CITY OF BLAIR	\$5,403.06	SRO - FEB24
CONTROL SERVICES INC	\$725.00	HVAC REPAIRS (AP)
CREATIVE SOLUTIONS INC	\$2,765.00	BAND MUSIC (BHS)
DICK'S ELECTRIC	\$8,408.84	ELECTRICAL REPAIRS (OMS,BHS)
DIETZE MUSIC HOUSE	\$1,045.59	BAND SUPPLIES & VOCAL MUSIC
EAKES OFFICE PLUS	\$117.13	FAX SERVICES - FEB24
ECHO GROUP INC.	\$329.46	ELECTRICAL SUPPLIES (BHS)
EDUCATIONAL SERVICE UNIT #3	\$25,311.37	SPED-SLP & VISION & BROOKE VALLEY TUITION
EDUCATIONAL SERVICE UNIT #3	\$730.00	EMPLOYEE TRAINING & HAL QUIZ BOWL FEES
EDUCATIONAL SERVICE UNIT #3	\$37,157.40	PERSONALIZED FUNDS OVERAGE-TECHNOLOGY NEEDS
FAIRWAY OIL LLC	\$9,920.40	BUS & VEHICLE FUEL
ENTERPRISE PUBLISHING CO INC	\$1,175.52	LEGAL NOTICES AND PUBLIC ADVERTISEMENT
FASTWYRE BROADBAND CABLE	\$1,030.65	TELEPHONE, CABLE, AND INTERNET
FOLLETT CONTENT SOLUTIONS LLC	\$435.12	LIBRARY SUPPLIES
GLOBAL VENDING GROUP INC	\$13,000.00	GRANT FUNDED-BOOK VENDING MACHINES
GOODWILL INDUSTRIES INC	\$4,800.00	SPED WORK EXPERIENCE
GRAINGER	\$325.00	CTE GRANT-TOOLS
GRUNWALD MECHANICAL	\$6,317.54	PLUMBING REPAIRS
HEARTLAND ACADEMIC COMPETITIONS	\$250.00	HAL QUIZ BOWL ENTRY REGISTRATIONS
HEARTLAND FOUNDATION	\$3,960.00	SPED TUITION-JAN24
HUNTEL COMMUNICATIONS INC	\$9,458.75	PHONE SYSTEM UPGRADES & REPAIRS
IDEAL PURE WATER	\$533.94	PURIFIED WATER SUPPLY
INSPIRA FINANCIAL	\$167.70	PAY FLEX FEE- FEB24
J F AHERN CO	\$713.00	FIRE SPRINKLER INSPECTION
J W PEPPER & SON INC.	\$154.99	BAND MUSIC (AP)
JANET BEASLEY	\$45.02	EMPLOYEE MILEAGE
JENNY BRUCK	\$121.85	EMPLOYEE MILEAGE
JIM & CONNIE'S BLAIR BAKERY	\$53.48	SAFETY MEETING SUPPLIES
JOHN DEERE FINANCIAL	\$1,719.81	GROUNDS VEHICLES REPAIRS
LAURA BLOOMFIELD	\$46.90	EMPLOYEE MILEAGE
LESLY WARD	\$48.12	EMPLOYEE REIMB-SIXPENCE SUPPLIES
LONG'S OK TIRE	\$16.00	VEHICLE REPAIRS
MACGILL & CO	\$1,257.90	CLASSROOM & HEALTH OFFICE SUPPLIES
MARCIE REED	\$1,200.64	PARENT MILEAGE
MCKINNIS ROOFING INC	\$2,503.61	ROOF REPAIRS (DF, AP,BHS)
MECHANICAL SYSTEMS INC	\$15,128.97	HVAC REPAIRS (DF, AP, BHS AUX GYM, N)

VENDOR	AMOUNT	DESCRIPTION
MEGAN HARDING	\$160.80	EMPLOYEE MILEAGE
MEMORIAL COMMUNITY HOSPITAL	\$140.00	BUS DRIVER PHYSICALS
NANNEN PHYSICAL THERAPY	\$20,833.34	CONTRACTED OCCUPATIONAL & PHYSICAL THERAPY SERVICES
OFFICE DEPOT	\$6,881.90	PRESCHOOL, CLASSROOM, OFFICE SUPPLIES
OMAHA PUBLIC POWER DISTRICT	\$28,381.65	UTILITY - ELECTRICITY
ONESOURCE THE BACKGROUND CK CO	\$25.00	BACKGROUND CHECKS
PERRY GUTHERY HAASE GESSFORD	\$2,517.50	LEGAL SERVICES
PEST SOLUTIONS 365	\$770.00	PEST CONTRAL (ALL BUILDINGS)
PURPLE COMMUNICATIONS INC.	\$309.16	INTERPRETER SERVICES-FEB24
RALSTON PUBLIC SCHOOLS	\$4,208.91	SPED HEARING SERVICES
REALLY GREAT READING COMPANY	\$295.00	SPED SOFTWARE (K-5)
ROSE KLEIN	\$34.92	EMPLOYEE REIMB-SPED SUPPLIES
S E SMITH & SONS	\$2,677.13	HOMBUILDERS CLASSROOM SUPPLIES, MAINTENANCE SUPPLIES
SCOTT FLYNN	\$642.00	CENTRAL OFFICE PAINTING CONTRACT SERVICES
SELENA HANSEN	\$44.00	CONTRACTED INTERPRETER
SHOTWELL GLASS	\$463.88	SUBURBAN REPAIRS
SOAR	\$375.00	OUTDOOR ED BALD EAGLE PROGRAM (K-5)
SPARTAN STORES LLC	\$275.03	FCS CLASSROOM SUPPLIES (OMS, BHS)
STAPLES BUSINESS ADVANTAGE	\$368.04	ADMIN OFFICE SUPPLIES
STERICYCLE INC	\$187.97	SHREDDING SERVICES
STRATUS BUILDING SOLUTIONS	\$19,090.00	CUSTODIAL CONTRACT SERVICES -MARCH24
TAHER INC	\$533.50	COMMITTEE MEETINGS & EMPLOYEE TRAINING
TALBOT LAW OFFICE P.C. LLC	\$140.00	LEGAL SERVICES
TAMMY HOLCOMB	\$176.88	EMPLOYEE MILEAGE
THE HOME DEPOT PRO	\$10,024.13	CUSTODIAL SUPPLIES, CTE GRANT SUPPLIES, MOVING DOLLYS
THE OMNI GROUP	\$12.00	403B FEE- FEB24
VERIZON	\$10.02	WIRELESS PHONE
VEX ROBOTICS	\$432.55	CTE GRANT SUPPLIES
WEST MUSIC	\$379.00	VOCAL MUSIC CLASS SUPPLIES
WOODCRAFT SUPPLY LLC	\$408.00	VOCATIONAL ED CLASSROOM SUPPLIES
WOODRIVER ENERGY LLC	\$31,687.80	UTILITY - GAS
WOODROW MUSIC	\$125.00	BAND SHEET MUSIC (OMS)
Summary	\$366,047.65	

GENERAL FUND-CHECKS ISSUED TO BE RATIFIED 3/11/2024

VENDOR	TOTAL	DESCRIPTION
JOLENE FREEL	\$150.00	CTE GRANT-RABBIT CAGES FOR AG INSTRUCTION
VISA	\$4,367.60	MEETINGS, EQUIPMENT, TECHNOLOGY NEEDS, CLASSROOM SUPPLIES &
Summary	\$4,367.60	

GENERAL FUND-FEBRUARY 2024 PAYROLL & BENEFITS TO BE RATIFIED 3/11/2024

GROSS PAYROLL	\$1,298,898.72	GROSS SALARY & WAGES
NET PAYROLL - DIRECT DEPOSITS	\$909,958.01	NET PAY CHECKS- DIRECT DEPOSIT TOTALS
NET PAYROLL - MANUAL CHECKS	\$3,159.17	NET PAY CHECKS - MANUAL CHECK TOTALS
NEBRASKA REVENUE NEB EPAY.	\$44,400.99	NE STATE W/H
OMNI FINANCIAL1 CORP COLL	\$4,467.00	P/R DEDUCTION - 403(B) INVESTMENTS
OUTGOING WIRE TO US TREASURY	\$301,942.42	FEDERAL W/H, FICA W/H & FICA TAXES
RETIREMENT	\$242,400.75	RETIREMENT DEDUCTION & BENEFIT
VISION SERVICE PLAN INSURANCE CO	\$1,455.56	P/R DEDUCTION - VISION INSURANCE
MADISON NATIONAL LIFE INSURANCE CO.	\$4,578.27	EMPLOYEE LTD INSURANCE
SECTION 125	\$8,097.54	P/R DEDUCTION - FLEX PLAN CONTRIBUTIONS
BLUE CROSS BLUE SHIELD	\$270,343.09	EMPLOYEE HEALTH & DENTAL INSURANCE
DISTRICT COURT OF LANCASTER COUNTY	\$222.58	P/R DEDUCTION - GARNISHMENT
ERIN MCCARTNEY	\$185.00	P/R DEDUCTION - GARNISHMENT

VENDOR	AMOUNT	DESCRIPTION
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LUNCH FUND CLAIMS 3/11/2024

VENDOR	TOTAL	DESCRIPTION
THE WALDINGER CORPORATION	\$565.00	STEAM TABLE REPAIR (OMS)
S & S PUMPING SERVICE	\$300.00	PUMP GREASE TRAP (BHS)
TAHER INC	\$103,405.57	FOOD SERVICE MANAGEMENT CONTRACTED SERVICES-FEB24
Summary	\$104,270.57	

BUILDING FUND CLAIMS 3/11/2024

VENDOR	TOTAL	DESCRIPTION
AE SUPPLY	\$4,500.00	WATER BOTTLE FILLING STATION - TRAINING CENTER
ALBIREO ENERGY	\$13,263.90	INTEGRATION OF CONTROL SYSTEMS-FEB24 & RADIANT HEAT UNIT (NOR
GRUNWALD MECHANICAL	\$25,583.25	NEW WATER HEATER REPLACEMENT (BHS) & BATHROOM ADDITION (AP)
Summary	\$43,347.15	

SAVINGS/DEPRECIATION FUND CLAIMS 3/11/2024

VENDOR	TOTAL	DESCRIPTION
LEVRACK	\$7,998.24	WELDING ROOM STORAGE SYSTEM (BHS)
AMAZON	\$2,446.00	CTE CURRICULUM MATERIAL & BOARD ROOM SUPPLIES
Summary	\$10,444.24	

ACTIVITY FUND & STUDENT FEE FUND-CHECKS ISSUED IN FEBRUARY 2024 TO BE RATIFIED 3/11/2024

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
OMAHA CHILDRENS MUSEUM	\$710.00	DF/W ADV COUNCIL	1ST GRADE FIELD TRIP
AMAZON CAPITAL SERVICES	\$174.90	AP ADVISORY COUNCIL	SUPPLIES
VISA	\$94.16	AP ADVISORY COUNCIL	SCOOTERS COFFEE
TAYLOR OIL COMPANY INC	\$159.89	OBMS STUDENT SENATE	PIZZAS
VISA	\$196.53	OBMS STUDENT SENATE	WALMART
VISA	\$58.00	OBMS STUDENT SENATE	SAMS CLUB
VISA	\$394.97	OBMS STUDENT SENATE	SAMS CLUB
TYLER SIECKE	\$36.85	BOYS BASKETBALL	BBB MLG
JOHN BENSON	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
GERALD WELLWOOD JR	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
DENNIS ANDERS	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
ROBERT HEIMANN	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
NEIL HAMMOND	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
MIKE WALKER	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
JON LORDINO	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
MIKE WALKER	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
RANDY MATTLEY	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
BRIAN WILSON	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
MICHAEL MCPHAULL	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
MATTHEW HAGGE	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
AUSTAN HAYNES	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
JAYSON FORD	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
JONATHAN FLETCHER	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
BRYAN GONZALEZ	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
KEVIN KENNEDY	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
WYATT MORSE	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
JACOB POLLARD	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
MIKE DAVIS	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
CHRISTOPHER JANDA	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
BRIAN KOTTICH	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
REESE SCHLECHT	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
GWENNDOLYN PORTER	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
BRYCE KERKMAN	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
LUIS FRESCAS	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
BSN SPORTS	\$160.00	BOYS BASKETBALL	BBB SUPPLIES
VISA	\$35.96	BOYS SOCCER	MENARDS
TYLER SIECKE	\$36.85	GIRLS BASKETBALL	GBB MLG
DENNIS ANDERS	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
ROBERT HEIMANN	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
NEIL HAMMOND	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
MIKE WALKER	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
JON LORDINO	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
MIKE WALKER	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
RANDY MATTLEY	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
BRIAN WILSON	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
MICHAEL MCPHAULL	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
MATTHEW HAGGE	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
JONATHAN FLETCHER	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
BRYAN GONZALEZ	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
KEVIN KENNEDY	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
WYATT MORSE	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
JACOB POLLARD	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
MIKE DAVIS	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
CHRISTOPHER JANDA	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
BRIAN KOTTICH	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
REESE SCHLECHT	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
GWENNDOLYN PORTER	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
BRYCE KERKMAN	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
LUIS FRESCAS	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
VISA	\$8.99	GIRLS SOCCER	MENARDS

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
TYLER SIECKE	\$32.16	WRESTLING	WR MLG
JOEL HOSPODKA	\$77.50	WRESTLING	WR OFFICIAL
DAVE WALTON	\$212.50	WRESTLING	WR OFFICIAL
CASEY PAPROCKI	\$212.50	WRESTLING	WR OFFICIAL
ALEX METZLER	\$212.50	WRESTLING	WR OFFICIAL
JOEL FRANDSON	\$212.50	WRESTLING	WR OFFICIAL
DOUGLAS NIEMIEC	\$432.60	WRESTLING	WR CLOCK
ERICH WARNER	\$39.98	WRESTLING	WRESTLING TRAVEL
VISA	\$1,219.68	WRESTLING	HOLIDAY INN EXPRESS
CASH	\$576.00	WRESTLING	WRESTLING MEAL \$
CASH	\$640.00	WRESTLING	MEAL \$
SPARTAN STORES LLC	\$37.68	WRESTLING	WR FOOD
VISA	\$79.92	WRESTLING	SAMS CLUB
AMY LUEDERS	\$6.42	NATIONAL HONOR SOCIETY	ENVELOPES
MARGARET SVEC	\$75.00	SPEECH CLUB	SPEECH JUDGE
CONESTOGA HIGH SCHOOL	\$242.00	SPEECH CLUB	SPEECH ENTRY FEE
BAREFOOT ATHLETICS	\$548.75	F. F. A.	FFA SUPPLIES
NEBR FFA ASSOCIATION	\$75.00	F. F. A.	REGISTRATION
VISA	\$56.44	F. B. L. A.	WALMART
VISA	\$93.34	F. B. L. A.	WALGREENS
VISA	\$30.00	F. B. L. A.	WALGREENS
NEBR FBLA FOUNDATION TRUST	\$100.00	F. B. L. A.	FBLA FOUNDATION
JIM & CONNIE'S BLAIR BAKERY	\$71.22	HS FACULTY CONCESSIONS	DONUTS
AMY LUEDERS	\$29.98	HS FACULTY CONCESSIONS	POPCORN
VISA	\$250.00	JOURNALISM CLUB	THE ASSOCIATED COLLEG
FOLLETT HIGHER EDUCATION GROUP INC	\$768.00	DUAL ENROLLMENT	TEXTBOOKS
VISA	\$74.89	DUAL ENROLLMENT	METRO CC
VISA	\$278.10	SCIENCE & ROBOTICS CLUB	ROBOTICS EDUCATION
GRETNA EAST HIGH SCHOOL	\$200.00	SHOW CHOIR	SHOW CHOIR ENTRY
NORTHEAST AREA JAZZ ENSEMBLE	\$150.00	JAZZ BAND	JAZZ BAND DUES
TYLER SIECKE	\$81.74	ALL SPORTS	ALL SPORT MLG
AMAZON CAPITAL SERVICES	\$168.00	ALL SPORTS	SPORTS SUPPLIES
RSCHOOL TODAY	\$1,095.00	ALL SPORTS	TRIP REQUEST RENEWAL
AMAZON CAPITAL SERVICES	\$107.06	ALL SPORTS - ADVERTISING	IPAD CASES
JOEL HOSPODKA	\$77.50	WRESTLING - GIRLS	WR OFFICIAL
DAVE WALTON	\$212.50	WRESTLING - GIRLS	WR OFFICIAL
CASEY PAPROCKI	\$212.50	WRESTLING - GIRLS	WR OFFICIAL
ALEX METZLER	\$212.50	WRESTLING - GIRLS	WR OFFICIAL
JOEL FRANDSON	\$212.50	WRESTLING - GIRLS	WR OFFICIAL
DOUGLAS NIEMIEC	\$432.60	WRESTLING - GIRLS	WR CLOCK
TERRY BELLAMY	\$91.34	WRESTLING - GIRLS	WRESLTING MEALS
CASH	\$320.00	WRESTLING - GIRLS	MEAL \$
SPARTAN STORES LLC	\$37.68	WRESTLING - GIRLS	WR FOOD
VISA	\$79.92	WRESTLING - GIRLS	SAMS CLUB
FORT CALHOUN HIGH SCHOOL	\$175.00	WRESTLING - GIRLS	WR ENTRY FEE
CONESTOGA HIGH SCHOOL	\$150.00	WRESTLING - GIRLS	ENTRY FEE
HAUFF SPORTS	\$1,470.52	CAMP-BOYS SOCCER	SOCCER PANTS
HAUFF SPORTS	\$500.00	CAMP-BASEBALL	BASEBALL SUPPLIES
NAT'L FFA ORGANIZATION	\$22.50	F. F. A.	FFA FRUIT SALES
SPARTAN STORES LLC	\$31.84	BHS CONCESSIONS	BHS SUPPLIES
PEPSI CO	\$118.95	BHS CONCESSIONS	CONCESSION SUPPLIES
TAYLOR OIL COMPANY INC	\$150.00	BHS CONCESSIONS	CONCESSION PIZZAS
PEPSI CO	\$428.22	BHS CONCESSIONS	CONCESSION SUPPLIES
PRIMA DISTRIBUTION INC	\$537.56	BHS CONCESSIONS	CONCESSION SUPPLIES
VISA	\$34.80	BHS CONCESSIONS	PRIMA DISTRIBUTION
VISA	\$3,900.03	BHS CONCESSIONS	PEPSI BEVERAGE CO
DIETZE MUSIC HOUSE	\$185.00	BAND INSTRUMENT USEAGE	OMS BAND INSTRUMENT
DIETZE MUSIC HOUSE	\$10.50	BAND INSTRUMENT USEAGE	OMS BAND INSTRUMENT
CRAIG HEUTON	\$75.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CHRISTOPHER JANDA	\$75.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
DALLAS FLYNN	\$110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
JEFF SWEENEY	\$110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
DEION SHERROD	\$110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CRAIG HEUTON	\$110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CHRISTOPHER JANDA	\$110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CRAIG HEUTON	\$82.50	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CRAIG HEUTON	\$110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CHRISTOPHER JANDA	\$110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CRAIG HEUTON	\$55.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
JOE PANE	\$55.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
GARY HEYWOOD	\$82.50	JR. HIGH GIRLS BASKETBALL	BBB OFFICIAL
DALLAS FLYNN	\$55.00	JR. HIGH GIRLS BASKETBALL	OFFICIAL
CHRIS PETERSON	\$110.00	JR. HIGH GIRLS BASKETBALL	OFFICIAL
JOE PANE	\$110.00	JR. HIGH GIRLS BASKETBALL	OFFICIAL
CLARK TONER	\$110.00	JR. HIGH GIRLS BASKETBALL	OFFICIAL
CRAIG HEUTON	\$55.00	JR. HIGH GIRLS BASKETBALL	OFFICIAL
ARIC NIELSEN	\$125.00	JR. HIGH WRESTLING	WR OFFICIAL
WYNN FANGMEIER	\$125.00	JR. HIGH WRESTLING	WR OFFICIAL
FORT CALHOUN HIGH SCHOOL	\$120.00	JR. HIGH WRESTLING	WR ENTRY FEE
MATHESON TRI-GAS INC	\$64.41	VOCATIONAL EDUCATION	BHS SUPPLIES
MATTHEW HUNT	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
MATTHEW HUNT	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
NORRIS PUBLIC SCHOOLS	\$125.00	GIRLS GOLF	GIRLS GOLF ENTRY
SKILLS USA INC	\$16.00	SKILLS USA	SKILLS DUES
SKILLS USA INC	\$16.00	SKILLS USA	SKILLS MEMBERSHIP
LEWIS CENTRAL HIGH SCHOOL	\$350.00	WRESTLING	WR ENTRY
HAUFF SPORTS	\$2,997.77	BASEBALL	BASEBALL UNIFORMS
HAUFF SPORTS	\$4,935.08	BASEBALL	BASEBALL UNIFORMS
AMAZON CAPITAL SERVICES	\$50.10	SHOW CHOIR	SHOW CHOIR SUPPLIES
GAIL MCINNIS PRODUCTIONS LLC	\$11,865.00	SHOW CHOIR	DRESS & TEAR AWAY
GAIL MCINNIS PRODUCTIONS LLC	\$2,235.00	SHOW CHOIR	JACKET
GAIL MCINNIS PRODUCTIONS LLC	\$282.00	SHOW CHOIR	ESTIMATED SHIPPING/HANDLI
LEWIS CENTRAL HIGH SCHOOL	\$350.00	WRESTLING - GIRLS	WR ENTRY

Policy/Curriculum Committee Meeting Minutes

Monday, February 19, 2024

Call to Order at 12:00pm

Central Office (North Primary)

Committee Members Present: Deb Parks (Chair) and Courtney Tabor

Absent Committee Member: Denise Cada

Also Present: Dr. Randy Gilson, Dr. Violet Glasshoff, Brett Schwartz, Steve Callaghan, and Angie Conety

1. Old Business

A. Personnel Update

Dr. Gilson gave a personnel update for the 2024-25 school year.

B. PE Proposal from Otte Middle School

Last month, Dr. Gilson shared a proposal from Otte Middle School (OMS) to hire a full-time Physical Education (PE) position. Currently OMS has about 500 students and these students take PE opposite a student center for a half block or what is called a skinny for approximately 30 minutes. Due to PE class only being 30 minutes, students are not able to dress out, and after a warm-up have limited time to participate in the PE activity. OMS currently has three (3) teachers who teach PE outside of their endorsed areas, two (2) science teachers and an exploratory teacher. This takes them away from teaching a full schedule in their area and also takes away from students getting instruction from an expert in the PE field. OMS currently has a few larger PE classes, one that's pushing 50-60 students with one teacher. This is not an ideal teacher-to-student ratio.

OMS would benefit from having a second full-time PE teacher. Students would be able to have around 70 minutes of PE every other day. They could dress out and have more time in the PE related activity. This is beneficial for the 6th grade students who are adjusting from having recess and allows them more time to be active to relieve stress, and other benefits of activity. Having longer PE classes would allow for additional PE classes, such as weights for 8th grade students. The committee supports the proposal presented.

A motion may be brought at the March 11, 2024 Board of Education meeting **to approve the addition of an FTE 1.0 Physical Education Position at Otte Middle School beginning with the 2024-25 school year.**

C. Blair Community Schools Academic and Athletic Rebranding

The committee has agreed to table this topic until future meetings.

2. New Business

D. District Calendars

Dr. Gilson shared the principals' proposed revisions to the 2024-25 & 2025-26 district calendars. The proposals will be presented at the Calendar Committee meeting scheduled for Tuesday, March 12, 2024.

E. Policy 507.01-Student Records Access

Policies 507.01-Student Records Access, 711.01-Records Management and Disposition, and 508.01-Student Health and Immunization checkups are all policies the committee will be reviewing and recommending possible revisions to in the future. This will assist in streamlining the procedures throughout the district.

F. Instructional Materials

The following policies will be reviewed, discussed, and modified over summer.

- 606.01-Instructional Materials Selection
- 606.02-Instructional Materials Inspection
- 606.03-Objection to Instructional Materials
- 606.03R1-Objection to Instructional Materials Procedure

G. Next Scheduled Policy/Curriculum Committee Meeting

Monday, March 18, 2024 at 12:00pm

3. Adjournment

H. Adjournment:

The committee adjourned at 1:26pm.

Building, Grounds, and Transportation Committee Meeting Minutes

Tuesday, February 27, 2024

Call to Order at 4:00pm

Central Office (North School)

Committee Members Present: Steve Callaghan (Chair) and Tim Welch

Absent Committee Member: Ginger Fredericksen

Present: Dr. Randall Gilson, Jeffrey Steinbeck, and Angie Conety

1. Old Business

A. High School Gym Floor Update Bids

Mr. Steinbeck has worked on obtaining bids for sanding, repaint/stain, graphics, repairs to the gym floor (deadspots, relocating volleyball standard holders, and fixing exposed screws from skylight water damage) and sealing the floor with a water base sealer.

FLR Sanders has been out and inspected the floor and has been very prompt in getting Mr. Steinbeck specs and a bid on resurfacing the gym floor. They have also worked with Mr. Siecke on graphics and the design of the floor. The initial bid for resurfacing is \$48,371 but will be higher with some upgraded graphics and stain work. Mr. Steinbeck will share the bid when received.

Eagan Flooring has inspected the floor and informed they would give an estimate soon. Mr. Steinbeck will share the bid when received.

B. Cement Project at Otte Middle School Entrance

The cement located at the entrances (service and main) of Otte Middle School are in poor condition and need to be replaced. Mr. Steinbeck shared bids from Bart Moore Construction, J & R Concrete, and Yost Construction. The committee is recommending the bid approval for Yost Construction in the amount of \$11,520. This is replacing 720 sq ft of cement and treatment to prevent water and salt damage.

A motion may be brought at the March 11, 2024 Board of Education meeting **to approve the bid from Yost Construction in the amount of \$11,520 for the replacement of cement at Otte Middle School.**

C. Cement Project for Habitat House

Mr. Steinbeck shared cement bids for the Habitat House Pad at Blair High School from Bart Moore Construction, J & R Concrete, and Yost Construction. The committee is recommending the bid approval for Bart Moore Construction in the amount of \$26,400.

A motion may be brought at the March 11, 2024 Board of Education meeting **to approve the bid from Bart Moore Construction in the amount of \$26,400 for the installation of a cement pad at Blair High School.**

D. Krantz Seating and Handrails

Mr. Steinbeck shared updated bids for new bleacher seating and handrails at Krantz Field.

- Heartland Seating, Inc., \$50,222.
- CBS Construction, \$33,110.

A motion may be brought at the March 11, 2024 Board of Education meeting **to approve the bid from CBS Construction in the amount of \$33,110 for the purchase and installation of new handrails and bleacher seating at Krantz Field.**

E. Capital Forecast – 2, 5, & 10-Year Plan

Dr. Gilson shared the Capital Forecast 2, 5, & 10-Year Plan. This plan was created by using staff and stakeholder feedback to identify the needs of the district. Dr. Gilson has scheduled an Ad Hoc Capital Building Projects Meeting for March 13, 2024 to continue discussion of the plan.

2. New Business

A. Director of Operations Monthly Report – February 2024

Mr. Steinbeck shared a Director of Operations report. The report is attached to the agenda for viewing.

B. Central Office Carpet Project Proposal

Mr. Steinbeck received a bid, in the amount of \$40,591.00, from Floors Inc., to install new carpet at Central Office in the entrance area, a couple offices, and extend into the main office area to match the existing carpet. The committee would like to hold off on this to make sure what we had previously planned for new carpet installation in the other buildings has been taken care of.

C. Arbor Park Stage Carpet Proposal

Floors Inc., will be installing new carpet on the stairs and walkway into the Arbor Park Elementary stage area where HAL is currently holding classes. The total for this project is \$7,198.00. The committee was in support of this project.

D. Deerfield Boiler Project

Mr. Steinbeck asked this be on the committee's radar. A new boiler at Deerfield is to help the heating system keep up when the weather gets extremely cold. When the temperature drops into negative degrees the heat pump cannot keep up since the water from the wells is coming in much colder. This would warm the water to help keep the gym, cafeteria, and commons area warm in extreme temperatures. The system is costly and only really needed in extreme temperatures but with the last severe cold temperatures it was needed. Mr. Steinbeck has received the following bids:

- Mechanical System for the purchasing and installation of the boiler, not to exceed \$68,800.
- Alberio Energy for the controls for the boiler system, \$29,998.

E. Fireguard at Otte Middle School

The fire panel at Otte Middle School that is located in the mechanical room is malfunctioning and will need to be replaced. The panel was installed in 1998 when the building was built and is no longer being manufactured. With the replacement of a new panel, the fire marshal will require us to update anything that is out of date in the building. Fireguard informed that the state fire marshal will allow us to submit a time line to get building repairs done typically within a year of the new panel installation. A new panel could run around \$100,000. Mr. Steinbeck will look into RFP's once we have the state fire marshal out to look over the building, which could take a couple months. Mr. Steinbeck will keep the committee informed on this process.

F. Countertop at Krantz Field Concession Stand

Mr. Steinbeck is working on bids to replace the countertop at Krantz Field concession stand, as it has a large crack through it causing it to warp and not seal tight. The countertop is just over 25 feet long and 33 ½ inches wide. Mr. Steinbeck would like to replace it with a stainless-steel top as it would provide a better surface that won't crack and it would be weather tight. More to come on this at a later time.

G. Mower Bid to Replace 2009 John Deere Mower

Mr. Steinbeck shared two (2) bids received.

1. John Deere, Fremont, in the amount of \$76,335.54.
2. Balls Out Motors, Blair, in the amount of \$35,163.74.

Mr. Steinbeck is recommending the purchase from Balls Out Motors. They are carrying a line of commercial Grasshopper mowers. The life of the mower with good maintenance is approximately 15 years. Balls Out Motors would do yearly maintenance on the mower for around \$500. They also take care of any warranty work and fixed needed from wear and tear.

There are some extra add on goods and implements that will help the grounds crew who will be operating the mower.

- String trimmer kit allows the person mowing to carry a string trimmer with them on the mower so they can trim where needed.
- A side discharge kit that allows the discharged to be directed where needed.
- An AERA-tor that is used for aeration of the grass that would be great for maintaining our soccer fields and football practice field.
- An Edge-EZE attachment that hooks to the mower and allows the driver to edge the sidewalks.
- A PowerVac to pick up leaves.

A motion may be brought at the March 11, 2024 Board of Education meeting **to approve the bid from Balls Out Motors in the amount of \$35,163.74 for the purchase of a mower and attachments as presented.**

H. BHS Restroom Door Replacement

The restroom doors across from the nurse's office at the high school have been breaking and causing us issues this school year. Mr. Steinbeck has had three (3) different service calls out to fix them. The doors are tall for the entrance to the bathroom and this puts the hardware located by the ceiling. When it breaks, the hardware has been poking holes in the ceiling and scratching the brick behind the door. Mr. Steinbeck shared two (2) options to fix the problem he received from Bil-Den Glass

Option 1: Replacing the 9ft door with a new door that new hardware can be installed on. (\$1,613 per door)

Option 2: Replacing the door with a 7ft door and enclosing the space above the door. This would put a more standard door with hardware on the door. (\$2,089 per door)

Bil-Den Glass is recommending Option 2. With the door getting a lot of use in a bathroom, a replacement door is less expensive and easier to service.

I. New Side Court Backstops – Blair High School Gym

Mr. Siecke received a bid from Sports Facility Maintenance in the amount of \$27,984.20 to install four (4) side hoop basketball standards in the high school main gym. The standards are odd and need updated for safety of operating them. The bid is to use the existing basketball hoops (replaced last summer) and backboards with just new standards and winches for retracting the hoops to the ceiling.

A motion may be brought at the March 11, 2024 Board of Education meeting **to approve the bid from Sports Facility Maintenance in the amount of \$27,984.20 to install four (4) side hoop basketball standards in the Blair High School main gym.**

J. Next Scheduled BG&T Committee Meeting

Tuesday, March 26, 2024 at 4:00pm.

3. Adjournment

K. The meeting adjourned at 6:30pm.

Finance Committee Meeting Minutes

Tuesday, March 5, 2024

Call to Order at 8:30am

Central Office (North School)

Committee Members Present: Brandi Petersen (Chair), Kari Loseke, and Courtney Tabor

Also Present: Tom Shearer, Dr. Gilson, Denise Ray, Scott Macholan, and Angie Conety

1. Old Business

A. Negotiation Settlement Updates

Mr. Shearer shared an update on the current settlements for districts in Blair Community School's array.

B. 2024-25 Budget Update

Mr. Shearer provided Expenditure Budget Goals for the 2024-25 school year.

C. Capital Forecast

Dr. Gilson shared the Capital Forecast 2, 5, & 10-Year Plan. This plan was created by using staff and stakeholder feedback to identify the needs of the district. Dr. Gilson has scheduled an Ad Hoc Capital Building Projects Meeting for March 13, 2024 to continue discussion of the plan.

2. New Business

D. Technology Needs: Access Points

Mr. Macholan presented a quote from Sterling Computers Corporation for Access Points around the district. Access Points are critical to our technology infrastructure replacement. The purchase will be submitted to USAC (Universal Service Administrative Co.)/E-RATE for Federal Reimbursement. Price for required components is \$79,340.27 plus \$6,560.00 for installation.

A motion may be brought at the March 11, 2024 Board of Education meeting **to approve the bid from Sterling Computers Corporation in the amount of \$85,900.27 for the installation and purchase of Access Points.**

E. Monthly Financials – February 2024

Mr. Shearer provided a financial recap of the monthly financials.

- General Fund, Property Tax Collections Analysis, Activity Fund, Lunch Fund, and Cash Flow Forecasts.

F. Public Relations Director – Proposal for Part-Time Position

Dr. Gilson shared a proposal for the addition of a part-time Public Relations Director position. This new position would contribute to our district's communication efforts, enhancing transparency, and fostering positive relationships with the community. The proposed pay structure for this part-time position is 13% of the certified staff members placement on the salary schedule, "Overload Pay". Extended contract days would also be considered for hours worked outside the school year. The estimated total annual cost for the position is \$13,000 to \$18,000.

Having a dedicated individual in this position would be a benefit by allowing for a more focused and strategic communication effort. It would align with our commitment to transparency and community engagement.

A motion may be brought at the March 11, 2024 Board of Education meeting **to approve the new position, Public Relations Director, as presented.**

G. Next Scheduled Finance Committee Meeting

Tuesday, April 2, 2024 at 12:00pm.

3. Adjournment

H. The meeting was adjourned at 9:42am.

February-24

Blair Community Schools Budget Comparison Receipts

Description	Code	2023-2024				2022-2023			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Local Receipts									
Local Property Taxes	11100	\$307,754	\$8,792,877	\$16,450,818	53.4%	\$476,512	\$8,299,938	\$17,470,198	47.5%
Property Tax Interest & Penalties	11140	\$4,614	\$21,247	\$38,000	55.9%	\$7,053	\$28,181	\$37,000	76.2%
Carline Tax	11115	\$0	\$1,307	\$1,200	108.9%	\$0	\$1,153	\$8,500	13.6%
OPPD In Lieu	11120	\$0	\$0	\$232,000	0.0%	\$0	\$0	\$220,000	0.0%
Motor Vehicle Tax	11125	\$153,112	\$893,359	\$1,750,000	51.0%	\$161,684	\$866,813	\$1,700,000	51.0%
Tuition ESU#3 (PT Contract)	11315	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition Other Districts (SPED)	11323	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Summer School	11312	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Preschool	11370	\$5,875	\$33,775	\$45,000	75.1%	\$6,790	\$34,087	\$40,000	85.2%
Transportation School Districts	11423	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Transportation Private Sources	11440	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Interest	11510	\$4,417	\$32,680	\$26,000	125.7%	\$3,231	\$18,950	\$14,000	135.4%
Local License Fee	11911	\$0	\$3,240	\$6,500	49.8%	\$0	\$3,240	\$7,000	46.3%
Police Court Fines	11921	\$50	\$625	\$900	69.4%	\$0	\$400	\$600	66.7%
Community Service Fees	11800	\$0	\$2,039	\$2,000	102.0%	\$0	\$0	\$1,800	0.0%
Rentals - Facilities and Equip	11910	\$0	\$6,060	\$5,000	121.2%	\$0	\$5,900	\$4,000	147.5%
Contributions/Donations	11920	\$30	\$1,845	\$4,000	46.1%	\$5	\$3,847	\$4,000	96.2%
Grant - Corporate/Private Interest	11925	\$1,055	\$25,571	\$0	100.0%	\$1,682	\$9,164	\$0	100.0%
Misc Revenue-Local Government	11960	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other Local Receipts	11990	\$0	\$0	\$0	100.0%	\$0	\$385	\$0	100.0%
Total		\$476,907	\$9,814,625	\$18,561,418	52.9%	\$656,958	\$9,272,058	\$19,507,098	47.5%
Intermediate Source									
County Fines & Licenses	12110	\$0	\$154,519	\$110,000	140.5%	\$0	\$114,150	\$107,000	106.7%
ESU #3 Receipts	12210	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$0	\$154,519	\$110,000	140.5%	\$0	\$114,150	\$107,000	106.7%
State Source									
State Aid	13110	\$375,225	\$2,251,350	\$3,752,253	60.0%	\$43,887	\$263,322	\$438,874	60.0%
Special Education	13120	\$366,825	\$1,096,801	\$2,499,504	43.9%	\$185,942	\$531,406	\$1,310,000	40.6%
SPED Sch Age Transportation	13125	\$0	\$0	\$101,000	0.0%	\$0	\$0	\$120,000	0.0%
Homestead Exemption	13130	\$0	\$0	\$375,000	0.0%	\$0	\$0	\$425,000	0.0%
Payments for Hi Ability	13535	\$0	\$11,734	\$11,410	102.8%	\$0	\$10,436	\$9,740	107.1%
Flex Funding: Before Age 5	13165	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Flex Funding: School Age	13166	\$0	\$0	\$0	100.0%	\$0	\$0	\$8,000	0.0%
Pro-Rate Motor Vehicles	13180	\$9,732	\$15,730	\$45,000	35.0%	\$5,076	\$10,885	\$41,000	26.5%
State Apportionment	13400	\$0	\$421,971	\$370,000	114.0%	\$429,646	\$429,646	\$310,000	138.6%
Property Tax Credit	13131	\$0	\$0	\$850,000	0.0%	\$0	\$0	\$1,000,000	0.0%
Personal Property Tax Credit	13132	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%

February-24

Blair Community Schools Budget Comparison Receipts

Description	Code	2023-2024				2022-2023			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Education Innovation Grant	13575	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Teacher Training Grants	13551	\$8,147	\$8,147	\$0	100.0%	\$0	\$0	\$0	100.0%
State Field Trip Grant (NAC)	13590	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
NDEQ Transportation Grant	13500	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Early Childhood Grant	13540	\$0	\$15,738	\$72,405	21.7%	\$0	\$15,653	\$63,560	24.6%
SixPence Early Childhood Grant	13541	\$0	\$14,919	\$85,000	17.6%	\$0	\$47,832	\$105,558	45.3%
NDEQ Transportation Grant	13599	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other	13990	\$0	\$0	\$0	100.0%	\$160	\$480	\$0	100.0%
Total		\$759,929	\$3,836,390	\$8,161,572	47.0%	\$664,711	\$1,309,660	\$3,831,732	34.2%
Federal Sources									
IDEA Part B, Peak Grant	14418	\$0	\$0	\$0	100.0%	\$0	\$1,651	\$0	100.0%
Title I Current	14505	\$22,800	\$22,800	\$185,092	12.3%	\$0	\$17,700	\$193,496	9.1%
Title I - Accountability	14506	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Title II Part A	14509	\$0	\$0	\$44,146	0.0%	\$0	\$0	\$49,826	0.0%
Title IV	14969	\$0	\$0	\$15,795	0.0%	\$0	\$0	\$12,169	0.0%
IDEA PART B (611) ARP	14421	\$0	\$0	\$0	100.0%	\$0	\$12,535	\$0	100.0%
IDEA PRESCHOOL (619) ARP	14422	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA BASE AGE 0-3/3-5	14512	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA 619 Ages 3-4	14516	\$0	\$12,290	\$12,503	98.3%	\$0	\$0	\$12,290	0.0%
IDEA Part B (611) Base Allocation	14518	\$0	\$450,230	\$470,581	95.7%	\$0	\$64,737	\$450,230	14.4%
IDEA Part B Proportionate Share	14521	\$0	\$4,350	\$8,160	53.3%	\$0	\$0	\$4,530	0.0%
MIPS	14708	\$0	\$36,292	\$45,000	80.6%	\$0	\$21,432	\$30,000	71.4%
MEDICAID ADMIN	14709	\$2,887	\$9,830	\$22,000	44.7%	\$0	\$13,231	\$26,000	50.9%
Forest Reserve: De Soto	14707	\$0	\$0	\$14,000	0.0%	\$0	\$0	\$13,500	0.0%
Perkins Grant	14525	\$0	\$20,216	\$18,961	106.6%	\$0	\$0	\$20,216	0.0%
Title III NCLB-LEP	14527	\$0	\$0	\$3,000	0.0%	\$0	\$456	\$3,108	14.7%
Head Start	14309	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Disaster Aid (FEMA-Covid19)	14995	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
ESSER Grant (Covid19)	14996	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
ESSER II Grant (Covid19)	14997	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
ESSER III Grant (Covid19)	14998	\$0	\$0	\$215,670	0.0%	\$0	\$156,298	\$551,685	28.3%
Other Fed Categorical	14530	\$0	\$75,199	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$25,687	\$631,207	\$1,054,908	59.8%	\$0	\$288,040	\$1,367,050	21.1%
Non Revenue Receipts									
Insurance Adjustment	15301	\$0	\$0	\$0	100.0%	\$0	\$13,408	\$0	100.0%
Transfer of Funds In	15200	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Refunds from Prior Years Expense	11980	\$44	\$5,176	\$0	100.0%	\$397	\$14,187	\$0	100.0%
Other Non-Revenue Rec	15690	\$0	\$1,354	\$0	100.0%	\$0	\$1,482	\$0	100.0%

February-24

Blair Community Schools Budget Comparison Receipts

Description	Code	2023-2024				2022-2023			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Total		\$44	\$6,530	\$0	100.0%	\$397	\$29,077	\$0	0.0%
Non Program Receipts									
Sale of Property	15300	\$0	\$7,220	\$0	100.0%	\$2,730	\$14,414	\$0	100.0%
Total		\$0	\$7,220	\$0	100.0%	\$2,730	\$14,414	\$0	100.0%
GRAND TOTAL		\$1,262,567	\$14,450,491	\$27,887,898	51.8%	\$1,324,796	\$11,027,398	\$24,812,880	44.4%

Period: 6
 Month: FEBRUARY
 Year: 2023-2024

Receipts to be Collected	\$27,887,898	\$24,812,880
Local Property Taxes-State Budge 11101	-\$1,319,641	\$1,567,515
Cash Balance Estimated on Budget	\$5,518,862	\$5,226,297
County Treasurer Balance Estimated on Budget	<u>\$6,192,422</u>	<u>\$5,997,351</u>
Total Receipts	<u><u>\$38,279,541</u></u>	<u><u>\$37,604,043</u></u>

Blair Community Schools Budget Comparison Expenditures

		2023-2024				2022-2023			
Program Name	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
201100	Regular Instruction	\$978,222	\$6,195,866	\$12,952,745	47.8%	\$986,525	\$6,096,935	\$12,521,159	48.7%
201125	Regular Instruction - FLEX	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
201150	Instruction - Limited English Programs	\$4,217	\$29,489	\$69,556	42.4%	\$8,988	\$54,935	\$109,213	50.3%
201160	Instruction - Poverty Programs	\$35,499	\$224,640	\$541,833	41.5%	\$45,905	\$264,308	\$530,225	49.8%
	Subtotal REGULAR INSTRUCTION	\$1,017,938	\$6,449,995	\$13,564,135	47.6%	\$1,041,418	\$6,416,178	\$13,160,597	48.8%
201200	Special Education	\$229,933	\$1,471,834	\$2,808,063	52.4%	\$229,874	\$1,396,040	\$2,875,420	48.6%
202141	Special Education (Psychology)	\$14,922	\$108,679	\$413,219	26.3%	\$34,391	\$177,906	\$418,318	42.5%
202151	Special Education (Speech Path)	\$21,933	\$110,555	\$217,909	50.7%	\$22,716	\$116,090	\$195,922	59.3%
202161	Special Education (Occup Therapy)	\$5,290	\$40,675	\$158,389	25.7%	\$9,273	\$58,842	\$128,082	45.9%
202171	Special Education (Physical Therapy)	\$5,208	\$32,097	\$1,183	2712.1%	\$0	\$45	\$569	7.9%
202181	Special Education (Vision Services)	\$12,485	\$49,940	\$85,000	58.8%	\$8,508	\$34,685	\$85,000	40.8%
	Subtotal SPED - SCHOOL AGE	\$289,772	\$1,813,780	\$3,683,763	49.2%	\$304,760	\$1,783,608	\$3,703,311	48.2%
201190	Early Childhood Education	\$248	\$6,802	\$27,086	25.1%	\$0	\$1,543	\$1,200	128.6%
201291	Preschool - SPED - Ages 3-5	\$10,070	\$73,461	\$98,887	74.3%	\$12,746	\$106,693	\$344,508	31.0%
201292	Preschool - SPED - Ages 0-2	\$0	\$43	\$1,078	4.0%	\$0	\$0	\$200	0.0%
202142	Preschool - Psych - Ages 3-5	\$0	\$0	\$0	100.0%	\$0	\$60	\$0	100.0%
202143	Preschool - Psych - Ages 0-2	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202152	Preschool - Speech Path - Ages 3-5	\$30	\$1,027	\$3,983	25.8%	\$350	\$7,415	\$2,242	330.7%
202153	Preschool - Speech Path - Ages 0-2	\$13,226	\$27,196	\$39,470	68.9%	\$4,457	\$13,438	\$40,420	33.2%
202162	Preschool - Occup Therapy - Ages 3-5	\$2,604	\$16,823	\$20	84113.0%	\$2,014	\$12,085	\$24,200	49.9%
202163	Preschool - Occup Therapy - Ages 0-2	\$2,619	\$15,718	\$299	5257.7%	\$2,014	\$12,410	\$24,380	50.9%
202172	Preschool - Physical Therapy - Ages 3-5	\$2,604	\$18,229	\$60,075	30.3%	\$3,375	\$20,249	\$40,576	49.9%
202173	Preschool - Physical Therapy - Ages 0-2	\$2,669	\$13,150	\$35,200	37.4%	\$3,375	\$20,371	\$40,701	50.1%
202182	Preschool - Vision Services - Ages 3-5	\$1,561	\$6,243	\$20,000	31.2%	\$1,891	\$7,126	\$20,000	35.6%
202183	Preschool - Vision Services - Ages 0-2	\$1,561	\$6,243	\$14,000	44.6%	\$945	\$3,563	\$14,000	25.5%
	Subtotal PRESCHOOL (non-reimbursed)	\$37,193	\$184,933	\$300,098	61.6%	\$31,168	\$204,954	\$552,426	37.1%
202610	Operation of Plant	\$103,779	\$812,925	\$1,486,522	54.7%	\$178,286	\$803,230	\$1,392,281	57.7%
202620	Maintenance of Plant	\$44,855	\$293,901	\$410,956	71.5%	\$30,812	\$169,651	\$280,425	60.5%
202630	Grounds Maintenance	\$11,879	\$87,993	\$176,787	49.8%	\$16,637	\$80,272	\$142,931	56.2%
202640	Equipment Maintenance	\$4,049	\$21,356	\$19,400	110.1%	\$5,684	\$12,566	\$11,200	112.2%
202650	Non-Student Vehicle Maint & Purch	\$803	\$6,202	\$68,696	9.0%	\$5,513	\$10,917	\$68,869	15.9%
202660	Security	\$8,405	\$60,828	\$89,200	68.2%	\$6,894	\$64,729	\$84,200	76.9%
202670	Safety	\$1,188	\$27,172	\$57,893	46.9%	\$7,089	\$38,599	\$52,484	73.5%
202680	Operation/Maintenance of Plant-Other	\$0	\$0	\$4,000	0.0%	\$0	\$0	\$3,000	0.0%
	Subtotal MAINTENANCE COSTS	\$174,958	\$1,310,376	\$2,313,454	56.6%	\$250,914	\$1,179,963	\$2,035,389	58.0%
202710	Reg Pupil Transportation-Operating	\$29,965	\$208,671	\$676,862	30.8%	\$31,354	\$196,591	\$342,126	57.5%
202712	SPED Transportation-Operating	\$5,137	\$39,159	\$64,376	60.8%	\$4,916	\$34,537	\$151,221	22.8%
202713	SPED Transport-Preschool-Operating	\$0	\$312	\$0	100.0%	\$0	\$472	\$0	100.0%
202720	Reg Putpil Transporation-Monitoring	\$5,207	\$33,721	\$65,256	51.7%	\$10,231	\$59,470	\$2,095	2838.7%
202722	SPED Transportation-Monitoring	\$4,029	\$33,206	\$72,976	45.5%	\$7,217	\$45,600	\$47,227	96.6%
202730	Reg Pupil Transportation-Maintenance	\$7,070	\$77,421	\$84,473	91.7%	\$15,318	\$63,397	\$379,914	16.7%
202732	SPED Transportation-Maintenance	\$0	\$17,459	\$31,390	55.6%	\$120	\$13,685	\$30,893	44.3%
202790	Reg Pupil Transportation-Other	\$32	\$209	\$1,168	17.9%	\$36	\$562	\$120,159	0.5%
202792	SPED Transportation-Other	\$0	\$0	\$3,435	0.0%	\$255	\$4,138	\$47,290	8.8%

Blair Community Schools Budget Comparison Expenditures

	Program Name	2023-2024				2022-2023			
		Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%
202793	SPED Transportation-Other Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
	Subtotal STUDENT TRANSPORTATION	\$51,440	\$410,158	\$999,937	41.0%	\$69,448	\$418,451	\$1,120,925	37.3%
202110	Attendance & Social Work Services	\$3,815	\$22,885	\$0	100.0%	\$3,676	\$11,391	\$0	100.0%
202120	Guidance Services	\$39,211	\$243,612	\$371,762	65.5%	\$37,210	\$238,461	\$489,740	48.7%
202130	Health Services	\$20,171	\$128,055	\$238,902	53.6%	\$19,388	\$129,511	\$241,264	53.7%
202140	Psych Services	\$5,040	\$8,743	\$32,850	26.6%	\$0	\$2,368	\$25,000	9.5%
202190	Other Pupil Supp Services	\$6,699	\$59,204	\$136,244	43.5%	\$8,460	\$59,328	\$133,080	44.6%
202210	Improvement of Instruction	\$5,555	\$6,245	\$46,172	13.5%	\$390	\$16,868	\$132,911	12.7%
202212	Curriculum & Assessment	\$0	\$3,365	\$15,073	22.3%	\$0	\$4,135	\$46,838	8.8%
202213	Instructional Staff Training/Development	\$6,577	\$14,612	\$61,698	23.7%	\$1,423	\$12,246	\$64,901	18.9%
202211	School Improvement	\$0	\$0	\$0	100.0%	\$0	\$0	\$1,410	0.0%
202214	Implementation of Standards	\$296	\$296	\$276	107.3%	\$0	\$0	\$0	100.0%
202220	Library Services	\$40,077	\$278,529	\$603,596	46.1%	\$44,375	\$298,423	\$597,778	49.9%
202230	Instruction-Related Technology	\$30,211	\$103,054	\$199,054	51.8%	\$7,760	\$103,421	\$325,131	31.8%
202223	Audio-Visual Services	\$387	\$4,662	\$7,300	63.9%	\$1,053	\$6,309	\$7,300	86.4%
202240	Academic Student Assessment	\$0	\$15,000	\$35,125	42.7%	\$0	\$24,996	\$45,121	55.4%
202310	Board of Education	\$8,377	\$22,330	\$41,649	53.6%	\$7,763	\$18,854	\$40,799	46.2%
202320	Executive Admin Services	\$56,727	\$347,587	\$698,977	49.7%	\$24,871	\$152,343	\$365,379	41.7%
202330	Legal Services	\$480	\$8,373	\$14,850	56.4%	\$624	\$7,545	\$17,500	43.1%
202410	Office of Principal	\$111,006	\$721,761	\$1,351,186	53.4%	\$112,376	\$688,414	\$1,355,457	50.8%
202490	School Administration - Other	\$0	\$5,771	\$9,200	62.7%	\$0	\$785	\$10,700	7.3%
202510	Gen Business Support	\$29,857	\$246,099	\$426,437	57.7%	\$29,810	\$221,116	\$384,872	57.5%
202520	Warehousing & Distribution	\$297	\$297	\$301	98.8%	\$204	\$554	\$1	55418.0%
202530	Printing, Publishing, Duplicating Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202540	Planning, R&D, & Evaluation Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202560	Public Information Services	\$0	\$488	\$0	100.0%	\$0	\$0	\$0	100.0%
202570	Personnel Services	\$0	\$2,798	\$2,500	111.9%	\$0	\$2,478	\$3,000	82.6%
202580	Technology-Administration Services	\$0	\$3,083	\$7,300	42.2%	\$0	\$9,443	\$3,750	251.8%
202900	Other Support Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
203300	Community Services	\$0	\$89	\$1,542	5.8%	\$0	\$95	\$2,015	4.7%
203400	Corporate/Private Interest Grants	\$8,866	\$33,566	\$0	100.0%	\$166	\$3,764	\$0	100.0%
203535	High Ability Learners Grant	\$0	\$0	\$11,410	0.0%	\$0	\$10,436	\$10,130	103.0%
203540	State Early Childhood Grant	\$8,027	\$48,674	\$72,405	67.2%	\$7,849	\$46,308	\$63,560	72.9%
203541	Sixpence Early Childhood Grant	\$6,547	\$36,419	\$85,000	42.8%	\$5,378	\$46,252	\$105,558	43.8%
203551	Extended Learning Opportunity Grant	\$150	\$150	\$0	100.0%	\$0	\$0	\$0	100.0%
203590	Career Education Grant	\$20,544	\$20,544	\$0	100.0%	\$0	\$0	\$0	100.0%
203599	State Categorical Grants-NDEQ Grant	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
201300	Summer School	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206019	COVID19 RELATED EXPENSES	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
208000	Activity Fund Transfers	\$0	\$0	\$60,000	0.0%	\$0	\$0	\$30,000	0.0%
209000	NON-PROGRAM EXPEND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
	FEDERAL PROGRAMS			\$0					
206200	Title I	\$37,073	\$222,424	\$245,033	90.8%	\$18,587	\$132,101	\$255,491	51.7%
206210	Title I Accountability	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206310	Title IIA	\$0	\$0	\$0	100.0%	\$8,491	\$42,452	\$0	100.0%
206404	IDEA 611 BIRTH TO	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%

Blair Community Schools Budget Comparison Expenditures

Program Name	2023-2024				2022-2023			
	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%
206406 IDEA 619 AGES 3-4	\$0	\$0	\$12,503	0.0%	\$0	\$12,290	\$12,290	100.0%
206408 IDEA - SPED BASE-EP	\$41,039	\$233,193	\$470,581	49.6%	\$36,486	\$235,014	\$450,230	52.2%
206410 IDEA - SPED Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206412 IDEA - Part B Proportionate Share	\$0	\$0	\$8,160	0.0%	\$0	\$4,350	\$4,350	100.0%
206415 IDEA SPECIAL PROJECTS	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206418 IDEA PART B PEAK PROJECTS	\$0	\$985	\$0	100.0%	\$0	\$1,651	\$0	100.0%
206421 IDEA PART-B (611) ARP BASE & ENROLL	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206422 IDEA PRESCHOOL (619) ARP	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206700 PERKINS GRANT	\$0	\$9,757	\$18,961	51.5%	\$1,660	\$9,621	\$20,216	47.6%
206925 Title III	\$0	\$0	\$3,000	0.0%	\$0	\$2,590	\$3,108	83.3%
206940 HEAD START	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206990 FEDERAL CATEGORICAL GRANTS	\$0	\$0	\$0	100.0%	\$0	\$77,900	\$0	100.0%
206996 CARES ACT - ESSER FUND-COVID19	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206997 CRRSA - ESSER II FUND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206998 ARP - ESSER III GRANT	\$8,692	\$69,724	\$215,669	32.3%	\$20,108	\$125,474	\$551,685	22.7%
TOTAL	\$2,067,024	\$13,091,619	\$26,366,105	49.7%	\$2,095,817	\$12,762,440	\$26,373,212	48.4%

Period: 6 (FEBRUARY)
Year: 2023-2024

Total Budget of Disbursements	\$26,366,105	\$26,373,212
Debt Service (Spending Authority Adjustment)	\$10,316,750	\$9,709,723
Necessary Cash Reserve	\$1,596,686	\$1,521,108
Total Requirements	\$38,279,541	\$37,604,043