

Board of Education Regular Meeting

Monday, April 10, 2023 7:00 PM

Blair Public Library

2233 Civic Drive

Blair, NE 68008

Agenda

1. Call to Order

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the meeting room at a location accessible to members of the public and attached to the online agenda.

Mrs. Kari Loseke, Board President, will call the Board of Education Regular meeting to order.

2. Roll Call

The Board Secretary will conduct roll call attendance.

3. Approval of Absent Board Members

4. Pledge of Allegiance

Dr. Gilson will lead the Board in the Pledge of Allegiance.

5. Approval of Emergency Additions to the Agenda

6. Call for Removal of Consent Agenda Items

7. Approval of the Consent Agenda

7.1. Waiver of reading minutes from previous meeting

7.2. Acceptance of minutes of the previous meeting as published

- March 13, 2023 Board of Education Work Session and Regular Board Meeting Minutes

7.3. Receipt of Communications

7.4. Treasurer's Report

- General Fund

- Building Fund and Savings & Depreciation

7.5. Audit of Claims

- Activity Fund
- General Fund

8. Business

8.1. Items removed from Consent Agenda

8.2. Recognitions

8.3. Acceptance of Gifts

8.3.1. Cargill Donation

Kim Leggott, K-2 PE Teacher, was awarded a donation from Cargill, in the amount of \$3,000, for the purchase of a Gaga Ball Pit at Deerfield Elementary School.

The Board approved a donation for the same amount for a Gaga Ball Pit at Arbor Park School at last month's Board of Education meeting.

Thank you Cargill for your continued support of Blair Community Schools.

8.3.2. Cubby's Convenience Store - Blair

Cubby's quarterly donation (\$1,090) from their "Let's Raise Some Dough" fundraiser. Cubby's donates \$1.00 for every large pizza sold at their Blair location to Blair Community Schools.

Thank you to Cubby's for their continued support and commitment to Blair Community Schools.

8.3.3. Direct Your Dollars Campaign

Mr. Chaz Fonda, Blair High School Band Instructor, received a \$1,000 check from SpartanNash (aka Family Fare) as part of the Direct You Dollars Program. Through the Direct Your Dollars Program, schools can earn \$1,000 by collecting \$150,000 in receipts from SpartanNash owned retail stores.

8.3.4. Rotary Club of Blair

The district received a grant from the Rotary Club of Blair, in the amount of \$1,000, for Skills Academy classroom supplies, materials, and website license access.

8.4. Consideration of Communications

8.4.1. Blair High School Cheer Team

A letter was received from Kim Farrar, BHS Cheer Coach, and Tyler Siecke, BHS Activities Director, requesting permission to reserve Krantz Field on the evening of Sunday, June 11, 2023. The cheer team hires a professional photographer each year for team and individual pictures that are used throughout the season for signs, buttons, celebrations, and senior banners.

8.4.2. 2023 FBLA State Leadership Conference

A request has been received from Ms. Vicki Schrick, FBLA Advisor, regarding FBLA national qualifier. Ms. Schrick, along with Assistant Adviser Ms. Tatum Hartvigsen, is requesting permission to accompany the eight (8) national qualifiers to the FBLA National Conference that will be held in Atlanta, GA from June 25-July 1, 2023.

The administration recommends approving this request, and per Board policy 607.05-Student Field Trips, Excursions, and National Conventions, students are responsible for their own expenses with the district funding the sponsor's transportation, lodging, meals, registration fees and other expenses associated with the event.

8.5. Comments From The Public

This is the portion of the meeting when members of the public may address the board about matters of public concern.

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:

- Getting started: When you have been recognized, please stand and state your name.
- Time Limit: The board has the discretion to limit the amount of time set aside for public participation and unless stated otherwise, will employ a time limit of 5 minutes or less.
- Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require you to follow the district's complaint procedure before addressing the board. Board members will generally not respond to any questions or comments you make about individual staff members or students. Please remember that slanderous comments will not be tolerated.
- General Rules: This is a public meeting for the conduct of business. Comments from within the audience while others are speaking will not be tolerated. Offensive language, personal attacks, and hostile conduct will not be tolerated.
- No action by the Board: The Board will not act on any matter unless it is on the published agenda.

8.6. Committee Reports

8.6.1. Policy Committee

The Policy Committee met on Monday, March 20, 2023. Meeting minutes are attached.

Policies

604.04-Multicultural Education

604.05-Health Education

604.09-Teaching and Religion

604.10-Academic Freedom

605.03-Program for Talented and Gifted Students

605.05-Request for Exclusion from a School Program

8.6.2. BG&T Committee

The Buildings, Grounds, and Transportation Committee met on Tuesday, March 28, 2023. Meeting minutes are attached.

8.6.3. Finance Committee

The Finance Committee met on Tuesday, April 4, 2023. Meeting minutes are attached.

8.7. Approval of New Administrators and Teachers

- Megan O'Dell, Blair High School Physics, Chemistry, & Physical Science Teacher
- Audrey Arsenian, Blair High School Guidance Counselor
- Sarah Meier, Otte Middle School English Teacher
- Pamela Davis, Otte Middle School Industrial Technology Teacher
- Chelsea Potter, Blair High School Spanish Teacher
- Emily Schultz, K-5 Guidance Counselor

Internal Moves

- Megan Harding - Director of Student Services (K-2 Principal)
- Ryan Wiczorek - Otte Middle School Principal (Assistant Principal)

8.8. Acceptance of Resignations

Retirement

- Kay Dickinson, 3-5 Voval Music Teacher (28 Years of Service)

Resignations

- Alexsus Dobson, Kindergarten Teacher
- Anna Combs, High School Spanish Teacher
- Brooke Roach, Preschool Teacher
- Justin Boerma, High School Science Teacher
- Stephanie Scheer, K-2 School Counselor/School Psychologist

8.9. Superintendent Report

8.10. Informational Items

Monthly Board Reports

- Blair High School
- Otte Middle School
- Arbor Park Intermediate
- K-2 Primary Schools

9. Adjournment

NEBRASKA OPEN MEETINGS ACT

84-1407. Act, how cited.

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

Source: Laws 2004, LB 821, § 34.

84-1408. Declaration of intent; meetings open to public.

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

Source: Laws 1975, LB 325, § 1; Laws 1996, LB 900, § 1071; Laws 2004, LB 821, § 35.

Annotations

- Nebraska's public meetings laws do not apply to school board deliberations pertaining solely to disputed adjudicative facts. *McQuinn v. Douglas Cty. Sch. Dist. No. 66*, 259 Neb. 720, 612 N.W.2d 198 (2000).
- The primary purpose of the public meetings law is to ensure that public policy is formulated at open meetings. *Marks v. Judicial Nominating Comm.*, 236 Neb. 429, 461 N.W.2d 551 (1990).
- The public meetings law is broadly interpreted and liberally construed to obtain the objective of openness in favor of the public, and provisions permitting closed sessions must be narrowly and strictly construed. *Grein v. Board of Education of Fremont*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- A county board of equalization is a public body whose meetings shall be open to the public. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1409. Terms, defined.

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or

advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Videoconferencing means conducting a meeting involving participants at two or more locations through the use of audio-video equipment which allows participants at each location to hear and see each meeting participant at each other location, including public input. Interaction between meeting participants shall be possible at all meeting locations.

Source: Laws 1975, LB 325, § 2; Laws 1983, LB 43, § 1; Laws 1989, LB 429, § 42; Laws 1989, LB 311, § 14; Laws 1992, LB 1019, § 124; Laws 1993, LB 635, § 1; Laws 1996, LB 1044, § 978; Laws 1997, LB 798, § 37; Laws 2004, LB 821, § 36; Laws 2007, LB296, § 810; Laws 2011, LB366, § 2.

Annotations

- A township is a political subdivision, and as such, a township board is subject to the provisions of the public meetings laws. *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- A county agricultural society is a public body to which the provisions of the Nebraska public meetings law are applicable. *Nixon v. Madison Co. Ag. Soc'y*, 217 Neb. 37, 348 N.W.2d 119 (1984).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).

- As an administrative agency of the county, a county board of equalization is a public body. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- The electors of a township at their annual meeting are a public body under the Open Meetings Act. *State ex rel. Newman v. Columbus Township Bd.*, 15 Neb. App. 656, 735 N.W.2d 399 (2007).
- The meeting at issue in this case was a "meeting" within the parameters of subsection (2) of this section because it involved the discussion of public business, the formation of tentative policy, or the taking of any action of the public power district. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).
- Informational sessions in which the governmental body hears reports are briefings. *Johnson v. Nebraska Environmental Control Council*, 2 Neb. App. 263, 509 N.W.2d 21 (1993).

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

- (a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;
- (b) Discussion regarding deployment of security personnel or devices;
- (c) Investigative proceedings regarding allegations of criminal misconduct;
- (d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;
- (e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or
- (f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

Source: Laws 1975, LB 325, § 3; Laws 1983, LB 43, § 2; Laws 1985, LB 117, § 1; Laws 1992, LB 1019, § 125; Laws 1994, LB 621, § 1; Laws 1996, LB 900, § 1072; Laws 2004, LB 821, § 37; Laws 2004, LB 1179, § 1; Laws 2006, LB 898, § 1; Laws 2011, LB390, § 29; Laws 2012, LB995, § 17.

Annotations

- There is no absolute discovery privilege for communications that occur during a closed session. *State ex rel. Upper Republican NRD v. District Judges*, 273 Neb. 148, 728 N.W.2d 275 (2007).
- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- The public interest mentioned in this section is that shared by citizens in general and by the community at large concerning pecuniary or legal rights and liabilities. *Grein v. Board of Education*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- Hearing in closed executive session was contrary to this section since there was no showing of necessity or reason under subdivision (1)(a), (b), or (c), but did not result in reversal of board decision. *Simonds v. Board of Examiners*, 213 Neb. 259, 329 N.W.2d 92 (1983).
- Negotiations for the purchase of land need not be conducted at an open meeting but the deliberations of a city council as to whether an offer to purchase real estate should be made should take place in an open meeting. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Public meeting law was not violated where the Board of Regents of the University of Nebraska voted to hold a closed session to consider the university president's resignation, and also discussed the appointment of an interim president during such session. *Meyer v. Board of Regents*, 1 Neb. App. 893, 510 N.W.2d 450 (1993).

84-1411. Meetings of public body; notice; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.

(1) Each public body shall give reasonable advance publicized notice of the time and place of each meeting by a method designated by each public body and recorded in its minutes. Such notice shall be transmitted to all members of the public body and to the public. Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (a) twenty-four hours before the scheduled commencement of the meeting or (b) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) A meeting of a state agency, state board, state commission, state council, or state committee, of an advisory committee of any such state entity, of an organization created under the Interlocal

Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a public power district having a chartered territory of more than one county in this state, of the governing body of a public power and irrigation district having a chartered territory of more than one county in this state, of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, or of a community college board of governors may be held by means of videoconferencing or, in the case of the Judicial Resources Commission in those cases specified in section 24-1204, by telephone conference, if:

- (a) Reasonable advance publicized notice is given;
- (b) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio or visual recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if videoconferencing or telephone conferencing was not used;
- (c) At least one copy of all documents being considered is available to the public at each site of the videoconference or telephone conference;
- (d) At least one member of the state entity, advisory committee, board, council, or governing body is present at each site of the videoconference or telephone conference, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site; and
- (e)(i) Except as provided in subdivision (2)(e)(ii) of this section, no more than one-half of the state entity's, advisory committee's, board's, council's, or governing body's meetings in a calendar year are held by videoconference or telephone conference; or
- (ii) In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, such organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conferencing.

Videoconferencing, telephone conferencing, or conferencing by other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(3) A meeting of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of an entity formed under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, of a community college board of governors, of the governing body of a public power district, of the governing body of a public

power and irrigation district, or of the Nebraska Brand Committee may be held by telephone conference call if:

(a) The territory represented by the educational service unit, member educational service units, community college board of governors, public power district, public power and irrigation district, Nebraska Brand Committee, or member public agencies of the entity or pool covers more than one county;

(b) Reasonable advance publicized notice is given which identifies each telephone conference location at which there will be present: (i) A member of the educational service unit board, council, community college board of governors, governing body of a public power district, governing body of a public power and irrigation district, Nebraska Brand Committee, or entity's or pool's governing body; or (ii) A nonvoting designee designated under subdivision (3)(f) of this section;

(c) All telephone conference meeting sites identified in the notice are located within public buildings used by members of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or entity or pool or at a place which will accommodate the anticipated audience;

(d) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if a telephone conference call was not used;

(e) At least one copy of all documents being considered is available to the public at each site of the telephone conference call;

(f) At least one member of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or governing body of the entity or pool is present at each site of the telephone conference call identified in the public notice, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site;

(g) The telephone conference call lasts no more than five hours; and

(h) No more than one-half of the board's, council's, governing body's, committee's, entity's, or pool's meetings in a calendar year are held by telephone conference call, except that:

(i) The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by

telephone conference call if the governing body's quarterly meetings are not held by telephone conference call or videoconferencing; and

(ii) An organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act may hold more than one-half of its meetings by telephone conference call if the organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conference call.

Nothing in this subsection shall prevent the participation of consultants, members of the press, and other nonmembers of the governing body at sites not identified in the public notice. Telephone conference calls, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by means of electronic or telecommunication equipment. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness other than a member of the public body to appear before the public body by means of video or telecommunications equipment.

Source:Laws 1975, LB 325, § 4; Laws 1983, LB 43, § 3; Laws 1987, LB 663, § 25; Laws 1993, LB 635, § 2; Laws 1996, LB 469, § 6; Laws 1996, LB 1161, § 1; Laws 1999, LB 47, § 2; Laws 1999, LB 87, § 100; Laws 1999, LB 461, § 1; Laws 2000, LB 968, § 85; Laws 2004, LB 821, § 38; Laws 2004, LB 1179, § 2; Laws 2006, LB 898, § 2; Laws 2007, LB199, § 9; Laws 2009, LB361, § 2; Laws 2012, LB735, § 1; Laws 2013, LB510, § 1; Laws 2017, LB318, § 1; Laws 2019, LB212, § 5.

Effective Date: September 1, 2019

Cross References

- **Intergovernmental Risk Management Act**, see section 44-4301.
- **Interlocal Cooperation Act**, see section 13-801.
- **Joint Public Agency Act**, see section 13-2501.
- **Municipal Cooperative Financing Act**, see section 18-2401.

Annotations

- Under subsection (1) of this section, the Legislature has imposed only two conditions on the public body's notification method of a public meeting: (1) It must give reasonable advance publicized notice of the time and place of each meeting and (2) it must be recorded in the public body's minutes. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- An emergency is "(a)ny event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition." *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- An agenda which gives reasonable notice of the matters to be considered at a meeting of a city council complies with the requirements of this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- When notice is required, a notice of a special meeting of a city council posted in three public places at 10:00 p.m. on the day preceding the meeting is not reasonable advance publicized notice of a meeting as is required by this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Teacher waived right to object to lack of public notice in board of education employment hearing by voluntary participation in the hearing without objection. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- A county board of commissioners and a county board of equalization are not required to give separate notices when the notice states only the time and place that the boards meet and directs a citizen to where the agendas for each board can be found. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- A county board of equalization is a public body which is required to give advanced publicized notice of its meetings. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Notice of recessed and reconvened meetings must be given in the same fashion as the original meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- True notice of a meeting is not given by burying such in the minutes of a prior board proceeding. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- An agenda notice which merely stated "work order reports" was an inadequate notice under this section because it did not give interested persons knowledge that plans for a 345 kv transmission line through the district was going to be discussed and voted upon at the meeting. Inadequate agenda notice under this section meant there was a substantial violation of the public meeting laws; however, later actions by the board of directors cured the defects in notice, and such actions were in substantial compliance with the statute. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body may require any member of the public desiring to address the body to identify himself or herself.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making a telephone conference call available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act;

(f) Reasonable arrangements are made to provide viewing at other instate locations for a videoconference meeting if requested fourteen days in advance and if economically and reasonably available in the area; and

(g) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) The public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

(8) Public bodies shall make available at the meeting or the instate location for a telephone conference call or videoconference, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Source: Laws 1975, LB 325, § 5; Laws 1983, LB 43, § 4; Laws 1985, LB 117, § 2; Laws 1987, LB 324, § 5; Laws 1996, LB 900, § 1073; Laws 2001, LB 250, § 2; Laws 2004, LB 821, § 39; Laws 2006, LB 898, § 3; Laws 2008, LB962, § 1.

Annotations

- To preserve an objection that a public body failed to make documents available at a public meeting as required by subsection (8) of this section, a person who attends a public meeting must not only object to the violation, but must make that objection to the public body or to a member of the public body. *Stoetzel & Sons v. City of Hastings*, 265 Neb. 637, 658 N.W.2d 636 (2003).

84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

Source: Laws 1975, LB 325, § 6; Laws 1978, LB 609, § 3; Laws 1979, LB 86, § 9; Laws 1987, LB 663, § 26; Laws 2005, LB 501, § 1; Laws 2009, LB361, § 3; Laws 2015, LB365, § 2; Laws 2016, LB876, § 1.

Annotations

- If a person present at a meeting observes and fails to object to an alleged public meetings laws violation in the form of a failure to conduct rollcall votes before taking actions on questions or motions pending, that person waives his or her right to object at a later date. *Hauser v. Nebraska Police Stds. Adv. Council*, 264 Neb. 944, 653 N.W.2d 240 (2002).
- Subsection (2) of this section does not require the record to state that the vote was by roll call, but requires only that the record show if and how each member voted. Neither does the statute set a time limit for recording the results of a vote, after which no corrections of the record can be made. If no intervening rights of third persons have arisen, a board of county commissioners has power to correct the record of the proceedings had at a previous meeting so as to make them speak the truth, particularly where the correction supplies some omitted fact or action and is done not to contradict or change the original record but to have the record show that a certain action was taken or thing done, which the original record fails to show. *State ex rel. Schuler v. Dunbar*, 214 Neb. 85, 333 N.W.2d 652 (1983).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).
- There is no requirement that a public body make a record of where notice was published or posted. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Source: Laws 1975, LB 325, § 9; Laws 1977, LB 39, § 318; Laws 1983, LB 43, § 5; Laws 1992, LB 1019, § 126; Laws 1994, LB 621, § 2; Laws 1996, LB 900, § 1074; Laws 2004, LB 821, § 40; Laws 2006, LB 898, § 4.

Annotations

- The Legislature has granted standing to a broad scope of its citizens for the very limited purpose of challenging meetings allegedly in violation of the Open Meetings Act, so that they may help police the public policy embodied by the act. *Schauer v. Grooms*, 280 Neb. 426, 786 N.W.2d 909 (2010).
- Any citizen of the state may commence an action to declare a public body's action void. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- The reading of ordinances constitutes a formal action under subsection (1) of this section. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).

- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- Under the Public Meetings Act, a county lacks capacity to maintain an action to declare its official conduct "void" for noncompliance with the act. *County of York v. Johnson*, 230 Neb. 403, 432 N.W.2d 215 (1988).
- When a petitioner under this section is successful in the district court, that court may allow attorney fees. *Tracy Corp. II v. Nebraska Pub. Serv. Comm.*, 218 Neb. 900, 360 N.W.2d 485 (1984).
- Informal discussions between the Tax Commissioner and the State Board of Equalization in which instructions were clarified, with such clarification leading to the amendment of hearing notices, did not constitute a public meeting subject to the provisions of this section. *Box Butte County v. State Board of Equalization and Assessment*, 206 Neb. 696, 295 N.W.2d 670 (1980).
- The right to collaterally attack an order made in contravention of the Public Meeting Act must occur within a period of one year as is specifically provided by this section. *Witt v. School District No. 70*, 202 Neb. 63, 273 N.W.2d 669 (1979).
- Statutory change, requiring "publicized notice" for board of education employment hearings, occurring between dates meeting scheduled and conducted, held not to void proceedings. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- Voiding an entire meeting is a proper remedy for violations of the Open Meetings Act. Once a meeting has been declared void pursuant to Nebraska's public meetings law, board members are prohibited from considering any information obtained at the illegal meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Actions by the board of directors were merely voidable under this section, and not void. Pursuant to subsection (3) of this section, the plaintiffs were awarded partial attorney fees because they were successful in having the court declare that the board of directors was in substantial violation of the statute, even though the plaintiffs did not get the relief requested of having the board's actions declared void. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

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Source: http://nebraskalegislature.gov/laws/display_html.php?begin_section=84-1407&end_section=84-1414

Date: July 2019

Board of Education Work Session

March 13, 2023 6:30 PM

Blair Public Library

2233 Civic Drive, Blair NE 68008

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in this room at a location accessible to members of the public. The meeting notice was published in the Washington County Pilot-Tribune & Enterprise on Tuesday, March 7, 2023.

1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Work Session to order at 6:30pm.

2. Roll Call

Present Board Members: Brandi Petersen (6:50), Kari Loseke, Steve Callaghan, Denise Cada, Deb Parks, Courtney Tabor, Tim Welch, and Ginger Fredericksen.

3. Items for Discussion

- Blair High School Marching Band Competitions
- K-5 Band Instruments

4. Adjournment

The Board of Education Work Session adjourned at 7:03pm.

Board of Education Regular Meeting

March 13, 2023 7:00pm

Blair Public Library

2233 Civic Drive, Blair NE 68008

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the room at a location accessible to members of the public and attached to the online agenda. The meeting notice was published in the Washington County Pilot-Tribune & Enterprise on Tuesday, March 7, 2023.

1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Regular meeting to order at 7:05pm.

2. Roll Call

Present Board Members: Brandi Petersen, Kari Loseke, Steve Callaghan, Denise Cada, Deb Parks, Courtney Tabor, Tim Welch, and Ginger Fredericksen.

3. Approval of Absent Board Member(s)

4. Pledge of Allegiance

Dr. Gilson led the Board in the Pledge of Allegiance.

5. Approval of Emergency Additions to the Agenda – None

6. Call for Removal of Consent Agenda Items - None

7. Consent Agenda

Motion Passed: I move to approve the Consent Agenda as presented passed with a motion by Ginger Fredericksen and a second by Steve Callaghan.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

7.1. Waiver of reading minutes from previous meeting

7.2. Acceptance of minutes of the previous meeting as published

7.3. Receipt of Communications

7.4. Treasurer's Report

7.5. Audit of Claims

8. Business

8.1. Items removed from Consent Agenda - None

8.2. Recognitions

8.2.1. The Blair Wrestling Club

The Blair Wrestling Club has donated \$588.00 worth of wrestling warmups to the Otte Middle School Wrestling program.

No Board action is required for donations under \$1,000 but we would like to recognize the Blair Wrestling Club for their continued support of the wrestling program. Thank you.

8.3. Acceptance of Gifts

8.3.1. Cargill Donation

Mr. Taylor Jensen, Arbor Park PE Teacher, was awarded a donation from Cargill, in the amount of \$3,000, for the purchase of a Gaga Ball Pit at Arbor Park School.

Thank you, Cargill, for your continued support of Blair Community Schools.

Motion Passed: I move to accept the donation from Cargill, in the amount of \$3,000, for the purchase of a Gaga Pit at Arbor Park passed with a motion by Steve Callaghan and a second by Courtney Tabor.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes

Tim Welch Yes

8.3.2. Blair Community Schools Foundation Donation

Mr. Chaz Fonda, Blair High School Band Instructor, was awarded a donation, in the amount of \$1,182.15, for the purchase of new band flags.

Thank you to the Blair Community Schools Foundation for their continued support.

Motion Passed: I move to accept the donation from the Blair Community Schools Foundation, in the amount of \$1,182.15, for the purchase of new band flags passed with a motion by Ginger Fredericksen and a second by Deb Parks.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

8.3.3. Kohler Co., Engine Donation

Blair High School received a donation from Kohler Co., for 12 engines, an estimated value of \$4,500. The engines will be used for our engine mechanics class at Blair High School.

Thank you, Kohler Co., for assisting Blair Schools in the education of our students.

Motion Passed: I move to accept the donation from Kohler Co., for 12 engines, an estimated value of \$4,500, passed with a motion by Ginger Fredericksen and a second by Steve Callaghan.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

8.3.4. Blair Kiwanis Club Donation

The Blair Kiwanis donated \$1,000 to support students with deficit food service account balances.

Thank you, Blair Kiwanis, for your continued support for the students of Blair Community Schools.

Motion Passed: I move to accept the donation, in the amount of \$1,000, from the Blair Kiwanis to support students with deficit food service bank accounts passed with a motion by Ginger Fredericksen and a second by Tim Welch.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

8.4. Consideration of Communications

8.5. Comments from The Public

Public comments were heard from two (2) patrons.

8.6. Committee Reports

8.6.1. Policy Committee

The Policy Committee met on Monday, February 20, 2023 at 12:00pm. A report from the committee was given by Deb Parks.

Motion Passed: I move to approve on second and final notification the revisions to Policy 602.01-School Calendar as presented passed with a motion by Deb Parks and a second by Denise Cada.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Motion Passed: I move to approve on second and final notification the revisions to Policy 706.01-Purchasing Procedures as presented passed with a motion by Deb Parks and a second by Courtney Tabor.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

8.6.2. BG&T Committee

The Buildings, Grounds, and Transportation Committee met on Tuesday, February 28, 2023 at 4:00pm. A report from the committee was given by Steve Callaghan.

8.6.3. Finance Committee

The Finance Committee met on Tuesday, March 7, 2023 at 12:00pm. A report from the committee

was given by Brandi Petersen.

Motion Passed: I move to approve the bid from Creative Sites, LLC, in the amount of \$366,943.45 for the new recommended playground equipment at Deerfield Elementary, Arbor Park Elementary, and South Preschool passed with a motion by Brandi Petersen and a second by Deb parks.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Motion Passed: I move to approve the resolution for the Option Enrollment capacities for the 2023-24 school year passed with a motion by Brandi Petersen and a second by Deb Parks.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Motion Passed: I move to approve the purchase of a tarp from Tarps America at a cost not to exceed \$6,000 to be funded from the Savings Depreciation Account passed with a motion by Brandi Petersen and a second by Steve Callaghan.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

8.7. Approval of New Teachers

Motion Passed: I move to approve the new administrators and teachers, Dr. Banafsheh Glasshoff, Brett Schwartz, Jeff Steinbeck, Mia Lincoln, Tyler Boesch, Laura Dutton, Hailey Saville, and Jairin Potter, as presented passed with a motion by Ginger Fredericksen and a second by Steve Callaghan.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes

Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

8.8. Acceptance of Resignations

Motion Passed: I move to approve the retirements and resignation of, Kathleen Misfeldt, Ross Udey, Kelly Storhjohann, Tim Riley, Paxton Sternberg, Jess Lansman, and Vicki Griffin as presented passed with a motion by Steve Callaghan and a second by Tim Welch.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

8.9. Superintendent Report

8.10. Informational Item

8.11. Closed Session

The Board of Education is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: (a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; (b) discussion regarding deployment of security personnel or devices; (c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and (e) legal advice.

The Board entered into Closed Session for the protection of public interest on the discussion of and for the annual evaluation of the job performance of Superintendent, Dr. Randy Gilson.

Motion Passed: I move to enter into closed session at 8:14pm for the protection of public interest on the discussion of and for the annual evaluation of the job performance of Superintendent, Dr. Randy Gilson, and invite Mr. Talbot to be a part of the closed session passed with a motion by Brandi Petersen and a second by Tim Welch.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

At 9:26pm, the Board came out of Closed Session and reconvened to the Regular Board Session.

8.12. Items From Closed Session

No discussion or action items came from the closed session.

9. Adjournment

Motion Passed: I move to adjourn the meeting at 9:28pm passed with a motion by Steve Callaghan and a second by Ginger Fredericksen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

Angie Conety
Secretary Board of Education

Randall Gilson, Ed.D.
Superintendent

Blair Community Schools
 Financial Report to the Board of Education
 Cash-Bank Reconciliation
 March 31, 2023

3/1/2023 through 3/31/23

Book Balance

Beginning Balance		\$4,377,247.73
Total Receipts		\$601,690.40
Total Disbursements		-\$2,021,708.87
Reconciled Book Balance-Ending Balance		\$2,957,229.26

Bank Balance

Beginning Balance		\$654,722.08
Deposits	\$2,100,091.13	
Interest	\$200.35	
Total Receipts		\$2,100,291.48
Total Disbursements		-\$2,254,976.82
Bank Balance Ending Balance		\$500,036.74
Less Outstanding Checks/Wires		-\$39,775.71
Reconciled Bank Balance-Ending Balance		\$460,261.03

Reconciled Balance		\$460,261.03
Total Investments		\$2,496,968.23
Total General Fund Balance		\$2,957,229.26

Leslie Watts

 Leslie Watts, Board of Education Treasurer

4/4/23

 Date

Blair Community Schools
 Financial Report to the Board of Education
 Building Fund
 March 31, 2023

3/1/2023 through 3/31/23

Beginning Balance	\$1,184,539.40
Total Receipts	\$20,178.13
Total Disbursements	-\$180,826.00
Building Fund Balance	<u>\$1,023,891.53</u>

Bank Balance

Bank Balance Ending Balance	\$187,861.36
Less Outstanding Checks/Wires	\$0.00
Reconciled Bank Balance	<u>\$187,861.36</u>
Total Investments	<u>\$836,030.17</u>
Total Building Fund Balance	<u>\$1,023,891.53</u>

Blair Community Schools
 Financial Report to the Board of Education
 Savings Depreciation
 March 31, 2023

3/1/2023 through 3/31/23

Beginning Balance	\$2,676,323.14
Total Receipts	\$6,725.33
Total Disbursements	-\$9,329.99
Savings Depreciation Fund Balance	<u>\$2,673,718.48</u>

Bank Balance

Bank Balance Ending Balance	\$2,673,718.48
Less Outstanding Checks/Wires	\$0.00
Total Savings Depreciation Fund Balance	<u>\$2,673,718.48</u>

ACTIVITY FUND & STUDENT FEE FUND-CHECKS ISSUED IN MARCH 2023 TO BE RATIFIED 4/10/2023			
VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
VISA	\$ 9.70	K-2 ADVISORY COUNCIL	WALMART
VISA	\$ 21.87	K-2 ADVISORY COUNCIL	WALMART
VISA	\$ 77.94	K-2 ADVISORY COUNCIL	CASEYS
VISA	\$ 58.00	K-2 ADVISORY COUNCIL	CASEYS
VSA INC	\$ 1,370.90	DF/W ADV COUNCIL	QUOTE 02092023
VISA	\$ 77.93	DF/W ADV COUNCIL	CASEYS
VISA	\$ 13.70	DF/W ADV COUNCIL	AMAZON
VISA	\$ 28.44	DF/W ADV COUNCIL	AMAZON
VISA	\$ 38.97	DF/W ADV COUNCIL	COSTCO
VISA	\$ 63.23	DF/W ADV COUNCIL	AMAZON
VISA	\$ 135.02	DF/W ADV COUNCIL	OTC BRANDS
VISA	\$ 167.86	DF/W ADV COUNCIL	COSTCO
VISA	\$ 264.28	DF/W ADV COUNCIL	AMAZON
SCHOLASTIC BOOK FAIRS-8	\$ 4,107.76	DF/W ADV COUNCIL	DF BOOK FAIR
INTERSTATE STUDIO PUB.	\$ 270.00	AP ADVISORY COUNCIL	YEARBOOKS
KERSTEN PETERS	\$ 41.05	AP ADVISORY COUNCIL	FAMILY FARE ITEMS
VISA	\$ 71.84	AP ADVISORY COUNCIL	CASEYS
JIM & CONNIE'S BLAIR BAKERY	\$ 29.69	OBMS STUDENT SENATE	STUDENT SENATE FOOD
TAYLOR OIL COMPANY INC	\$ 126.90	OBMS STUDENT SENATE	PIZZAS
JIM & CONNIE'S BLAIR BAKERY	\$ 29.69	OBMS STUDENT SENATE	OMS STUDENT SEN FOOD
BLAIR ANIMAL SHELTER	\$ 612.00	OBMS STUDENT SENATE	DONATION
VISA	\$ 410.56	OBMS STUDENT SENATE	SCHOLASTIC BOOK FAIR
AMAZON CAPITAL SERVICES	\$ 216.35	JR. HIGH DRAMA	OMS DRAMA SUPPLIES
BLAIR WRESTLING CLUB	\$ 282.00	OBMS STUDENT SENATE	OMS CONCESSIONS
VISA	\$ 46.48	OBMS STUDENT SENATE	WALMART
VISA	\$ 67.71	OBMS STUDENT SENATE	BAKERS
VISA	\$ 88.86	OBMS STUDENT SENATE	SAMS CLUB
VISA	\$ 163.00	OBMS STUDENT SENATE	SAMS CLUB
VISA	\$ 175.00	ADV. PLACEMENT TEST FEES	COLLEGEBOARD WORKSHOP
VISA	\$ 175.00	ADV. PLACEMENT TEST FEES	COLLEGEBOARD WORKSHOP
ACT	\$ 120.00	ADV. PLACEMENT TEST FEES	PRE ACT
TYLER SIECKE	\$ 66.15	BOYS BASKETBALL	BBB MILEAGE
LOU'S SPORTING GOODS	\$ 119.95	BOYS BASKETBALL	SLIPP-NOT BASE AND PAD SE
LOU'S SPORTING GOODS	\$ 139.90	BOYS BASKETBALL	SKLZ-D-MAN DEFENSIVE MANN
LOU'S SPORTING GOODS	\$ 75.00	BOYS BASKETBALL	FISHER TUBBY CLUB (18")
LOU'S SPORTING GOODS	\$ 15.00	BOYS BASKETBALL	LOU'S BASKETBALL SCOREBOO
LOU'S SPORTING GOODS	\$ 36.52	BOYS BASKETBALL	ESTIMATED SHIPPING/HANDLI
HAUFF SPORTS	\$ 6.48	BOYS SOCCER	BOYS SOCCER SUPPLIES
SPORTSFIELD SPECIALTIES INC	\$ 520.00	BOYS SOCCER	KWIKGOAL PREMIER SOCCER C
SPORTSFIELD SPECIALTIES INC	\$ 179.00	BOYS SOCCER	ESTIMATED SHIPPING/HANDLI
ABE'S PORTABLES	\$ 175.00	TRACK-BHS	FOOTBALL PORTABLES
HAUFF SPORTS	\$ 1,591.00	TRACK-BHS	EZ UP 10 X 20 CUSTOM TENT
HAUFF SPORTS	\$ 105.25	TRACK-BHS	ESTIMATED SHIPPING/HANDLI
BIG GAME FOOTBALL FACTORY	\$ 1,349.86	FOOTBALL	FOOTBALL SUPPLIES
TYLER SIECKE	\$ 401.25	GIRLS BASKETBALL	GBB MILEAGE
TAMMY HOLCOMB	\$ 116.59	GIRLS BASKETBALL	GBB MILEAGE
HAUFF SPORTS	\$ 6.47	GIRLS SOCCER	BOYS SOCCER SUPPLIES
ABE'S PORTABLES	\$ 145.00	TRACK-BHS	FOOTBALL PORTABLES
HAUFF SPORTS	\$ 648.00	TRACK-BHS	PRO CUSTOM SIDEWALLS
HAUFF SPORTS	\$ 73.00	TRACK-BHS	HEAVY DUTY STAKES (SET OF
HAUFF SPORTS	\$ 47.29	TRACK-BHS	ESTIMATED SHIPPING/HANDLI
SKILLS USA NEBRASKA	\$ 820.00	SKILLS USA	NE STATE LEADERSHIP
TYLER SIECKE	\$ 811.68	WRESTLING	BOYS WRESTLING MLG
VISA	\$ 12.43	WRESTLING	WALMART
VISA	\$ 20.90	WRESTLING	GO FAN DUAL WRESTLING
NSAA	\$ 159.00	WRESTLING	WRESTLING MEDALS
MASTER'S HAND CANDLE CO.	\$ 900.00	CLASS OF 2021	SNOW CONE TRUCK
JOHN BACUS	\$ 140.00	BASEBALL	BASEBALL UMPIRE
JONNATHAN MCLAIN	\$ 140.00	BASEBALL	BASEBALL UMPIRE
AMAZON CAPITAL SERVICES	\$ 232.57	NATIONAL HONOR SOCIETY	NHS SUPPLIES
AMAZON CAPITAL SERVICES	\$ 34.86	NATIONAL HONOR SOCIETY	NHS SUPPLIES
ELKHORN NORTH HIGH SCHOOL	\$ 16.00	SPEECH CLUB	SPEECH ENTRY FEE
VISA	\$ 22.50	F. F. A.	NAT'L FFA ORG

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
VISA	\$ 325.80	F. F. A.	NAT'L FFA ORG
NEBRASKA FBLA	\$ 120.00	F. B. L. A.	BOWLING
VISA	\$ 212.12	F. B. L. A.	WALMART
VISA	\$ 80.00	F. B. L. A.	WALGREENS
MARCH OF DIMES	\$ 100.00	F. B. L. A.	DONATION
LA QUINTA INN LINCOLN	\$ 890.00	NSAA DISTRICT MUSIC	DISTRICT MUSIC ROOMS
NSAA DISTRICT II	\$ 400.00	NSAA DISTRICT MUSIC	ENTRY FEE
BLAIR COMMUNITY SCHOOLS FOU	\$ 1,000.00	CHEERLEADERS	TECUMSEH-WING REFUND
MAUREEN BRAY	\$ 460.00	DANCE TEAM	DANCE TEAM LODGING
SARA FOULK	\$ 38.49	DANCE TEAM	MAKEUP BAGS
SARA FOULK	\$ 51.32	DANCE TEAM	KEYCHAINS
DUNCAN LOGES	\$ 35.00	ALL SPORTS	WRESTLING WORKER
HANK FROST	\$ 105.00	ALL SPORTS	WRESTLING WORKER
TREYTON JONES	\$ 105.00	ALL SPORTS	WRESTLING WORKER
BO HANSEN	\$ 1,225.00	ALL SPORTS	ANNOUNCER
PARKERS SMOKE HOUSE	\$ 291.51	ALL SPORTS	EMC DINNER
ON DECK SPORTS	\$ 1,634.99	ALL SPORTS	BATTING CAGE FLOOR COVER-
ON DECK SPORTS	\$ 383.08	ALL SPORTS	ESTIMATED SHIPPING/HANDLI
RSCHOOL TODAY	\$ 950.00	ALL SPORTS - ADVERTISING	SCOREBROAD DESIGN
TYLER SIECKE	\$ 29.74	WRESTLING - GIRLS	GIRLS WRESTLING MLG
EMBASSY SUITES	\$ 3,282.88	WRESTLING - GIRLS	GIRLS WR LODGING
HAUFF SPORTS	\$ 552.00	CAMP-BOYS BASKETBALL	BBALL CAMP SUPPLIES
THE SIGN DEPOT	\$ 150.00	CAMP-BOYS SOCCER	BOYS SOCCER BANNER
HAUFF SPORTS	\$ 3,090.00	CAMP-BOYS SOCCER	BOYS SOCCER UNIFORMS
SAVEAROUND	\$ 875.00	SKILLS USA	SKILLS COUPON BOOKS
BLAIR BASEBALL BOOSTERS	\$ 300.00	BHS CONCESSIONS	CONCESSION WORK
BLAIR WRESTLING CLUB	\$ 800.00	BHS CONCESSIONS	CONCESSION WORK
BLAIR TRACK/FIELD MOMS AND DA	\$ 1,000.00	BHS CONCESSIONS	CONCESSION WORK
BLAIR FOOTBALL MOMS AND DADS	\$ 1,400.00	BHS CONCESSIONS	CONCESSION WORK
BLAIR BEAR BACKERS	\$ 4,500.00	BHS CONCESSIONS	CONCESSION WORK
VISA	\$ 220.70	BHS CONCESSIONS	SAMS CLUB
THE ROSE THEATER	\$ 780.00	FIELD TRIP ADMISSIONS	2ND GRADE FIELD TRIP
DIETZE MUSIC HOUSE	\$ 245.00	BAND INSTRUMENT USAGE	OMS SUPPLIES
DIETZE MUSIC HOUSE	\$ 26.00	BAND INSTRUMENT USAGE	OMS BAND SUPPLIES
LOU'S SPORTING GOODS	\$ 10.00	JR HIGH BOYS BASKETBALL	LOU'S BASKETBALL SCOREBOO
LOU'S SPORTING GOODS	\$ 1,129.69	JR HIGH BOYS BASKETBALL	PROLOOK 1 PLY SUBLIMATED
LOU'S SPORTING GOODS	\$ 1,100.00	JR HIGH BOYS BASKETBALL	PROLOOK 1 PLY SUBLIMATED
LOU'S SPORTING GOODS	\$ 237.40	JR HIGH BOYS BASKETBALL	ESTIMATED SHIPPING/HANDLI
CORY PIERCY	\$ 110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CHRISTOPHER JANDA	\$ 110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CRAIG HEUTON	\$ 110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
MIKE WALKER	\$ 110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
HAUFF SPORTS	\$ 702.00	JR. HIGH GIRLS BASKETBALL	GBB SUPPLIES
HAUFF SPORTS	\$ 1,000.00	JR. HIGH WRESTLING	BK/BK/BK CLIFF KEAN TORNA
HAUFF SPORTS	\$ 50.00	JR. HIGH WRESTLING	ESTIMATED SHIPPING/HANDLI
MEDCO SUPPLY INC.	\$ 16.08	ALL SPORTS	TRAINER SUPPLIES
MEDCO SUPPLY INC.	\$ 755.08	ALL SPORTS	TRAINER SUPPLIES
FORT CALHOUN HIGH SCHOOL	\$ 25.00	OMS RUNNING CLUB	ENTRY FEE
SPARTAN STORES LLC	\$ 21.50	HOME EC LAB FEES	BHS FCS SUPPLIES
SPARTAN STORES LLC	\$ 108.33	HOME EC LAB FEES	OMS FCS SUPPLIES
SPARTAN STORES LLC	\$ 5.00	HOME EC LAB FEES	BHS FCS SUPPLIES
SPARTAN STORES LLC	\$ 106.24	HOME EC LAB FEES	BHS FCS SUPPLIES
VISA	\$ 5.86	HOME EC LAB FEES	WALMART.COM
VISA	\$ 9.55	HOME EC LAB FEES	WALMART
VISA	\$ 37.00	HOME EC LAB FEES	WALMART.COM
VISA	\$ 106.14	HOME EC LAB FEES	WALMART.COM
VISA	\$ 118.84	HOME EC LAB FEES	WALMART.COM
MATHESON TRI-GAS INC	\$ 52.71	VOCATIONAL EDUCATION	BHS WELDING GAS
S E SMITH & SONS	\$ 56.23	VOCATIONAL EDUCATION	WOODS SUPPLIES
S E SMITH & SONS	\$ 99.98	VOCATIONAL EDUCATION	WOODS SUPPLIES
S E SMITH & SONS	\$ 183.70	VOCATIONAL EDUCATION	WOODS SUPPLIES
HAUFF SPORTS	\$ 345.00	TENNIS	TENNIS SUPPLIES
LOU'S SPORTING GOODS	\$ 923.40	BOYS BASKETBALL	BADEN MEN'S ELITE PRO GAM
LOU'S SPORTING GOODS	\$ 91.31	BOYS BASKETBALL	ESTIMATED SHIPPING/HANDLI

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
LOU'S SPORTING GOODS	\$ 681.08	TRACK-BHS	BLAZER 1/8" PYRAMID SPIKE
LOU'S SPORTING GOODS	\$ 502.17	TRACK-BHS	RUSSELL HOODED SWEATSHIRT
LOU'S SPORTING GOODS	\$ 60.48	TRACK-BHS	ESTIMATED SHIPPING/HANDLI
CONCORDIA UNIVERSITY	\$ 125.00	TRACK-BHS	TRACK ENTRY
HAUFF SPORTS	\$ 122.99	GIRLS SOCCER	GIRLS SOCCER UNIFORMS
LOU'S SPORTING GOODS	\$ 681.08	TRACK-BHS	BLAZER 1/4" PYRAMID SPIKE
LOU'S SPORTING GOODS	\$ 448.00	TRACK-BHS	RUSSELL SWEAT PANTS COLOR
LOU'S SPORTING GOODS	\$ 47.52	TRACK-BHS	ESTIMATED SHIPPING/HANDLI
CONCORDIA UNIVERSITY	\$ 125.00	TRACK-BHS	TRACK ENTRY
CISHIRTS	\$ 920.00	BOYS GOLF	BOYS GOLF SHIRTS
HAUFF SPORTS	\$ 313.00	WRESTLING	WRESTLING SUPPLIES
LINCOLN PIUS X HS	\$ 110.00	WRESTLING	JV WRESTLING ENTRY
HAUFF SPORTS	\$ 553.96	BASEBALL	BASEBALL SUPPLIES
HAUFF SPORTS	\$ 1,419.60	BASEBALL	BASEBALL SUPPLIES
ERIKA CADA	\$ 30.00	BAND INSTRUMENT USEAGE	PARTIAL FEE REFUND

GENERAL FUND CLAIMS - 4/10/2023

VENDOR	AMOUNT	DESCRIPTION
ABE'S TRASH SERVICE INC	\$3,619.63	TRASH SERVICES
ACELLUS EDUCATIONAL SERVICES LLC	\$21,200.00	ESSER III- ACELLUS SITE LICENSES
AFINIA	\$530.03	SCIENCE CLASSROOM SUPPLIES (BHS)
AJ'S SERVICE AND REPAIR INC	\$2,257.29	BUS REPAIRS
ALBIREO ENERGY	\$450.00	HVAC REPAIRS (N)
AMAZON CAPITAL SERVICES	\$3,904.86	PRESCHOOL SNACKS, TECHNOLOGY SUPPLIES, CLASSROOM SUPPLIES NURSE SUPPLIES, OFFICE SUPPLIES
AMY TESSENDORF	\$213.14	EMPLOYEE MILEAGE
ANGIE CONETY	\$117.90	EMPLOYEE MILEAGE
APPLE INC	\$999.00	MATH CLASSROOM IPAD COMPUTER (BHS)
ARPS RED-E-MIX INC	\$30.75	GROUNDS SUPPLIES
BLAIR ACE HARDWARE	\$444.61	CUSTODIAL, MAINTENANCE, & GROUNDS SUPPLIES
BOMGAARS	\$59.91	GROUNDS SUPPLIES
BOYS TOWN	\$7,058.88	SPED TUITION- FEB23
CAPITAL BUSINESS SYSTEMS INC	\$246.61	COPIER SERVICES
CARQUEST AUTO PARTS	\$408.11	BUS PART SUPPLIES
CINDY PAGE	\$30.13	EMPLOYEE MILEAGE
CITY OF BLAIR	\$4,802.72	SRO - MARCH23
CITY OF BLAIR	\$3,691.42	UTILITY - WATER/SEWER
CORNHUSKER INTERNATIONAL TRUCKS	\$135.74	BUS REPAIRS
COUNTRY TIRE	\$674.96	BUS REPAIRS
CRAIG HOMECARE	\$3,184.00	SPED NURSE SERVICES- FEB & MAR23
DAN'S HANDYMAN PLUMBING	\$216.75	PLUMBING TOILET REPAIRS (AP)
DICK'S ELECTRIC	\$5,483.00	ELECTRICAL REPAIRS (S,HS,BUS BARN)
DIETZE MUSIC HOUSE	\$39.00	OMS BAND SUPPLIES
DYLAN SWANSEN	\$400.00	CUSTODIAL CONTRACT LABOR- BASKETBALL CLEANUP
EAKES OFFICE PLUS	\$117.13	FAX SERVICES- MARCH23
ECHO GROUP INC.	\$706.46	ELECTRICAL REPAIRS & LIGHT SUPPLIES
EDUCATIONAL SERVICE UNIT #3	\$15,565.45	SPED VISION & SLP SERVICES
ENTERPRISE PUBLISHING CO INC	\$928.00	LEGAL NOTICES & NEWSPAPER SUBSCRIPTIONS
ENVIRONMENTAL AIR TECHNOLOGY	\$1,761.94	WELDING DRAFT TABLES (BHS)
FASTWYRE BROADBAND CABLE	\$2,220.99	DISTRICT TELEPHONE & INTERNET SERVICES
FERGUSON ENTERPRISES INC #226	\$365.26	PLUMBING REPAIR SUPPLIES (S)
GRAINGER	\$2,301.39	MAINTENANCE & KRANTZ FIELD SUPPLIES
GRUNWALD MECHANICAL	\$6,372.07	PLUMBING & HVAC REPAIRS
HEARTLAND FOUNDATION	\$6,956.00	SPED TUITION - FEB23 & MAR23
HUNTEL COMMUNICATIONS INC	\$125.00	VOICEMAIL REPAIRS
IDEAL PURE WATER	\$484.29	PURIFIED WATER SUPPLIES
J F AHERN CO	\$564.00	PLUMBING REPAIRS (N)
JORDYN HITE	\$29.48	EMPLOYEE MILEAGE
JOSTENS	\$540.00	GRADUATION SUPPLIES
KATIE CHRISTENSEN	\$500.00	EMPLOYEE REIMB- WOODHOUSE GRANT SUPPLIES
KIM LEGGOTT	\$15.92	EMPLOYEE MILEAGE
KYLIE DIRKSCHNEIDER	\$260.63	EMPLOYEE REIMB- PRESCHOOL SNACKS
LAURA SCHLACHTER	\$53.44	EMPLOYEE MILEAGE
MAC TUPA	\$200.00	CUSTODIAL CONTRACT LABOR- BASKETBALL CLEANUP
MADONNA SCHOOL	\$2,975.00	SPED TUITION- APRIL 23
MARCIE REED	\$330.12	PARENT MILEAGE
MARITA FERNAU	\$80.43	EMPLOYEE MILEAGE
MECHANICAL SYSTEMS INC	\$5,944.00	HVAC REPAIRS (OMS, BHS)
MOSS	\$2,384.64	NU TEHNOLOGY CLASSROOM EQUIPMENT- 3D PRINTER
NASB	\$105.00	EMPLOYEE TRAINING- NAEP CONFERENCE
NCSA	\$275.00	EMPLOYEE TRAINING- NASBO CONFERENCE
NOLAN WOLF	\$175.00	CUSTODIAL CONTRACT LABOR- BASKETBALL CLEANUP
OFFICE DEPOT	\$4,889.33	NURSE SUPPLIES, CLASSROOM SUPPLIES, DISTRICT PAPER
OMAHA PUBLIC POWER DISTRICT	\$24,138.73	UTILITY- ELECTRICITY
ONESOURCE THE BACKGROUND CK CO	\$440.10	BACKGROUND CHECKS
PAYFLEX SYSTEMS USA INC	\$199.95	FLEX PLAN FEE- MAR23
PEARSON ASSESSMENT	\$138.60	OCCUPATIONAL THERAPY SUPPLIES
PEST SOLUTIONS 365	\$85.00	BHS PEST CONTROL
PRESTO X	\$290.93	PEST CONTROL
RANDY'S MOBILE ELECTRONICS	\$225.00	BUS RADIO REPAIRS

RENAISSANCE LEARNING	\$7,657.00	FASTBRIDGE SOFTWARE 2023-24
SMITTY'S AUTO SERVICE	\$103.43	VEHICLE REPAIRS
SOAR	\$375.00	CONTRACTED PROGRAM FOR 5TH GRADE STUDENTS
SPARTAN STORES LLC	\$77.33	FCS CLASSROOM SUPPLIES (OMS)
STAPLES BUSINESS ADVANTAGE	\$235.06	CLASSROOM SUPPLIES
STEPH SCHEER	\$30.68	EMPLOYEE MILEAGE
STERICYCLE INC	\$187.97	SHREDDING SERVICES
STRATUS BUILDING SOLUTIONS	\$17,490.00	CUSTODIAL CONTRACT SERVICES- APRIL23
TALBOT LAW OFFICE P.C. LLC	\$532.00	LEGAL SERVICES
THE HOME DEPOT PRO	\$5,877.75	CUSTODIAL & MAINTENANCE SUPPLIES
THE OMNI GROUP	\$15.00	403B FEE- MARCH23
TRUCK CENTER COMPANIES	\$12,125.10	BUS REPAIRS
UNITE PRIVATE NETWORKS	\$834.24	DISTRICT NETWORK SERVICES
US CELLULAR	\$391.41	MIFI INTERNET HOTSPOTS
VERIZON	\$130.05	WIRELESS PHONE
WANDA DOLPHIN	\$11.79	EMPLOYEE MILEAGE
WOBBLEWORKS INC	\$599.00	GRANT- CLASSROOM SUPPLIES
WOODRIVER ENERGY LLC	\$25,796.94	UTILITY - GAS
ZIMCO SUPPLY	\$624.75	GROUNDS SUPPLIES
Summary	\$216,037.22	

GENERAL FUND-CHECKS ISSUED TO BE RATIFIED 4/10/2023

VENDOR	TOTAL	DESCRIPTION
KEVIN KAVAN	\$1,800.00	DISTRICT TRAINING- SCHOOL SAFETY
VISA	\$5,041.51	AMAZON ORDERS, TRAVEL, DUES, TRAINING & INSERVICE, SUPPLIES, MUSIC, MISC, REPAIRS, MEETINGS, EQUIPMENT, TECHNOLOGY NEEDS, CLASSROOM SUPPLIES & MATERIALS, POSTAGE, FOOD TRUCK RENTAL
Summary	\$6,841.51	

GENERAL FUND-MARCH 2023 PAYROLL & BENEFITS TO BE RATIFIED 4/10/2023

GROSS PAYROLL	\$1,311,727.39	GROSS SALARY & WAGES
NET PAYROLL - DIRECT DEPOSITS	\$921,985.42	NET PAY CHECKS- DIRECT DEPOSIT TOTALS
NET PAYROLL - MANUAL CHECKS	\$0.00	NET PAY CHECKS - MANUAL CHECK TOTALS
NEBRASKA REVENUE NEB EPAY.	\$46,394.34	NE STATE W/H
OMNI FINANCIAL1 CORP COLL	\$4,121.07	P/R DEDUCTION - 403(B) INVESTMENTS
OUTGOING WIRE TO US TREASURY	\$302,957.26	FEDERAL W/H, FICA W/H & FICA TAXES
RETIREMENT	\$240,767.20	RETIREMENT DEDUCTION & BENEFIT
VISION SERVICE PLAN INSURANCE CO	\$1,341.62	P/R DEDUCTION - VISION INSURANCE
MADISON NATIONAL LIFE INSURANCE CO.	\$4,495.44	EMPLOYEE LTD INSURANCE
SECTION 125	\$8,043.35	P/R DEDUCTION - FLEX PLAN CONTRIBUTIONS
BLUE CROSS BLUE SHIELD	\$255,254.23	EMPLOYEE HEALTH & DENTAL INSURANCE
CREDIT MANAGEMENT SERVICES	\$282.52	P/R DEDUCTION - GARNISHMENT
ERIN MCCARTNEY	\$185.00	P/R DEDUCTION - GARNISHMENT

LUNCH FUND CLAIMS 4/10/2023

VENDOR	TOTAL	DESCRIPTION
GRUNWALD MECHANICAL	\$8,419.32	EMERGENCY DISHWASHER REPAIR & SUMP PUMP (BHS)
S & S PUMPING	\$200.00	PUMP GREASE TRAP
THE WALDINGER CORPORATION	\$3,814.06	STEAMER REPAIRS (DF)
Summary	\$12,433.38	

BUILDING FUND CLAIMS 4/10/2023

VENDOR	TOTAL	DESCRIPTION
ALBIREO ENERGY	\$2,478.00	INTEGRATION OF THE CONTROL SYSTEM - SEP22/JAN23 (BHS,DF,AP)
HAUFF SPORTS	\$4,576.00	POLE VAULT WEATHER COVER
Summary	\$7,054.00	

SAVINGS/DEPRECIATION FUND CLAIMS 4/10/2023

VENDOR	TOTAL	DESCRIPTION
HOUGHTON MIFFLIN CO	\$367,303.51	K-5 MATH CURRICULUM & US GOVERNMENT TEXTBOOKS
APPLE INC	\$7,812.00	IPADS (OMS,BHS)
STANBURY UNIFORMS	\$130,597.05	NEW BAND UNIFORMS (BHS)
AMAZON CAPITAL SERVICES	\$6,260.51	BOARD MEETING TABLES, IPAD CASES FOR MATH DEPARTMENT(OMS,BHS)
Summary	\$511,973.07	

Policy Committee Meeting Minutes

Monday, March 20, 2023

Call to Order at 12:00pm

Deerfield Primary

Committee Members Present: Deb Parks (Chair), Denise Cada, and Courtney Tabor

Also Present: Dr. Randy Gilson and Angie Conety

1. Old Business

A. Update on Staff Positions

Dr. Gilson shared an updated list of district administrative and certified teaching positions available for the 2023-24 school year. He will continue to update board members as retirements and resignation notices are submitted.

B. K-5 Configuration Update

Dr. Gilson shared a brief update on the K-5 configuration for the 2023-24 school year.

C. Arbor Park Lunch Room Expansion and Safe/Secure Entrance & Office Discussion

Dr. Gilson shared a new design for construction at Arbor Park received from Eileen Korth, Architect. Within the new design, the lunchroom expansion would be west and just a small office addition would be moved to greet visitors at a secured front entrance.

2. New Business

D. Review of Policies

Review of the following Board Policies took place, with no recommended changes.

- 604.04-Multicultural Education
- 604.05-Health Education
- 604.09-Teaching and Religion
- 604.10-Academic Freedom
- 605.03-Program for Talented and Gifted Students
- 605.05-Request for Exclusion from a School Program

Policies with no changes needed, the "Reviewed" date of 04-10-2023, will be reflected on each policy.

E. Discussion About Last Student Day for the 2023-24 School Year

Dr. Gilson shared the recommendation for the last student and staff days for the 2023-24 school year. He is requesting the last student day of Friday, May 19th. This would allow Blair staff to have three (3) days to prepare the K-5 move. Blair Schools have had five (5) snow days, but will exceed Nebraska Department of Education's (NDE) Rule 10 required hours.

NDE Required Hours					
	High School	Middle School	Arbor Park	K-2	K-5
Remaining Hours Over NDE Required	27.37	49.32	35.43	15.52	86.69
Remaining Days Over NDE Required	4.00	7.36	5.35	2.39	12.53
Total Days in Session	171	171	171	171	171

A motion may be brought at the April 10, 2023 Board of Education meeting to **approve the amended 2022-23 school year, which reflects the last student day of Friday, May 19, 2023 and the last staff day of Wednesday, May 24, 2023.**

F. Health Discussion

Lice & Nits Notification. Over the last few days, Dr. Gilson has received a lot of questions about lice and the districts protocol. Dr. Gilson shared the districts lice policy from the Health Office Handbook with the committee. Like in all health-related cases, we need to show empathy and be discreet. Students should be screened in a private location and if they need to be sent home, this should take place behind closed doors. Once a room has had lice, the custodians need to be aware so that night the room can be vacuumed extremely well. If there are soft materials in the room, such as bean bags, furry rugs, etc., they need to be washed or tossed out. Here is what the policy states:

Head lice, while a nuisance condition more than a disease state, can be transmissible through direct head-to-head contact and by the sharing of personal items such as combs, hats and scarfs.

Blair Community Schools follow guidelines set forth by the Nebraska Department of Health and Human Services and State Regulations. Title 173 NAC Chapter 3 states: Parents of students with live lice are to be notified and the child treated prior to return to school. Nits are not a cause for school exclusion.

Guidelines for Head Lice (based on DHHS recommendations) are established in order to:

- Better control a nuisance condition.
- Reduce absenteeism due to head lice.
- Involve parents as partners with the school in control efforts.
 1. Students will be sent home from school for live head lice.
 2. Health office staff will provide written treatment information and instructions, including how to check and identify head lice.
 3. Students should return to school as soon as possible following treatment and removal of live lice.
 4. A student who has been sent home from school due to head lice must come to the health office for inspection before returning to class.
 5. A student who returns to school with nits (eggs) will be checked and followed up by health office staff until nit free.
 6. Families are encouraged to report head lice to the school health office.
- Nit removal will be emphasized for effective management of the condition.

G. Next Scheduled Policy/Americanism Committee Meeting

Monday, April 17, 2023 at 12:00pm

3. Adjournment

H. Adjournment:

The committee adjourned at 12:53pm.

2022 – Blair Community Schools – 2023

AUGUST 2022						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SEPTEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

OCTOBER 2022						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NOVEMBER 2022						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DECEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2022
 August 10 & 12 New Teacher Inservice
 August 11, 15, 16 Teacher Inservice
 August 17 Beginning of 1st Semester

September 2022
 September 5 No School
 September 21-22 Early Dismissal
 September 21-22 Parent/Teacher Conferences
 September 23 No School

October 2022
 October 13 End of 1st Quarter
 October 14 No School - Teacher Inservice

November 2022
 November 23-25 No School

December 2022
 December 23 Early Dismissal
 December 23 End of 1st Semester
 December 26-Jan 4 No School

January 2023
 January 2-4 No School
 January 4 No School - Teacher Inservice
 January 5 Beginning of 2nd Semester

February 2023
 February 8-9 Early Dismissal
 February 8-9 Parent/Teacher Conferences
 February 10 No School
 February 13 No School - Teacher Inservice

March 2023
 March 6-10 No School
 March 17 End of 3rd Quarter

April 2023
 April 7 No School

May 2023
 May 21 Graduation
 May 25 Early Dismissal
 May 25 End of 2nd Semester
 May 26 Teacher Check-out

★ **First/Last Day School**

- New Teacher Inservice
- No School - Inservice
- No School
- PLC – Late Start
- Early Dismissal
- Parent/Teacher Conferences
- Start/End Semester

----- SNOW DAYS -----

School will end no later than May 25th for students. Five (5) snow days have been built into the calendar and will be subtracted at the end of the school year if not used.

Teachers will have one contract day after the last student day.

JANUARY 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY 2023						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Graduation is scheduled for 1:00 P.M. Sunday, May 21, 2023

Approved by Board of Education on 12/13/2021

Student Days Teacher Days

1 st Semester	87	92
2 nd Semester	93	97
TOTAL	180	189

Building, Grounds, and Transportation Committee Meeting Minutes

Tuesday, February 28, 2023

Call to Order at 4:00pm

Deerfield Primary School – Room D2

Committee Members Present: Steve Callaghan (Chair), Ginger Fredericksen and Tim Welch

Present: Dr. Randall Gilson and Tom Anderson

1. Old Business

A. Arbor Park Lunch Room Expansion & Safe/Secure Entrance & Office Discussion

Dr. Gilson shared a new design for construction at Arbor Park he received from Eileen Korth, Architect. Within the new design, the lunchroom expansion would be west and just a small office addition would be moved to greet visitors at a secured front entrance

B. Update on Staff Positions

Since the March Board meeting, the district has received a retirement notice and resignation notices. Dr. Gilson shared an updated list of current positions available in the district. He will continue to update the document as positions are filled or additional notices are received.

Ryan Wieczorek was offered and accepted the position of Otte Middle School Principal.

C. K-5 Updates

Dr. Gilson shared an update about the 5th grade music proposal. Updated K-5 building maps, staff assignments, and the K-5 schedule was also presented.

D. Capital Forecast

Capital Forecast – Long Range Planning = \$2 million per year in Building Fund

1. Arbor Park
 - i. Restrooms
 - ii. Playground Equipment
 - iii. Lunch Room & Secure Office = (2023)
2. Bus Barn = Expansion (BHS Collision Program) = (2024)
3. Blair High School
 - i. House Project (Grant-2023)
 - ii. CTE Expansion
 - iii. New Greenhouse = (2025)
4. Preschool at South
 - i. Playground Equipment (2023)
5. Deerfield
 - i. Playground Equipment (2023)
 - ii. Classroom Additions (if needed)
6. Activities
 - i. Blair High School Gym
 - ii. Auditorium
 - iii. Junior High Track or 2nd Soccer Field (2026)
7. Otte Middle School
 - i. Sound System (wireless)

E. Last Day of School for 2023

The last student day for the 2022-2023 school year, will be Friday, May 19, 2023. We will run a regular PLC schedule with a late start. NDE required hours are as follows:

NDE Required Hours					
	High School	Middle School	Arbor Park	K-2	K-5
Remaining Hours Over NDE Required	27.37	49.32	35.43	15.52	86.69
Remaining Days Over NDE Required	4.00	7.36	5.35	2.39	12.53
Total Days in Session	171	171	171	171	171

F. Future Builders of America

There is a meeting scheduled for April 5th at 2:30pm at the Blair High School to discuss a site at the high school to pour a pad to build a house.

G. School Safety – Reunification Training

There is an upcoming reunification training with Kevan Kavan scheduled for Wednesday, April 5th at the Blair Public Library from 11:00-1:00pm.

2. New Business

A. Director of Operations Monthly Report – March 2023

Mr. Anderson shared a monthly maintenance, grounds and transportation report. Please see the report attached to the agenda and let Mr. Anderson know if you have any questions or concerns.

Recommended motions from the report:

Surplus Sale/Auction – The surplus sale/auction was held Monday, March 13th through Thursday, March 23rd and bids were opened on Friday, March 24th at 10:00am. The total from the sale is \$8,427.04. The Board reserves the right to reject any or all bids.

A motion may be brought at the April 10, 2023 Board of Education meeting **to accept the bids for the sale of surplus items as presented.**

Backboard Proposal for BHS Main Gym – Mr. Anderson has been getting proposals for new backboards, wrenches, safety straps., etc. for the main gym at the high school. He is recommending Option 3 for approval.

1. Option 1 - \$43,139 (6 baskets)
2. Option 2 - \$40,236 (6 baskets)
3. Option 3 - \$19,826 (2 main baskets)

A motion may be brought at the April 10, 2023 Board of Education meeting **to accept the bid from Sports Facility Maintenance – Meyo Enterprises for two (2) new backboards in the amount of \$19,826, to be paid using the Building Fund.**

Carpet – North/South carpet will be installed after the K-5 move. Carpet was replaced in seven (7) rooms at the high school over winter break. Mr. Anderson is recommending approval to replace

additional carpet at the high school in the departments of Counseling, Special Education, English, and FACS. The carpet would be installed next Christmas.

A motion may be brought at the April 10, 2023 Board of Education meeting **to accept the bid from Floors, Inc., in the amount of \$34,430 for the installation of carpet at Blair High School to be paid using the Building fund.**

Wrestling Mat Hoist – Mr. Anderson received a proposal for a wrestling mat hoist totaling \$23,500 from Sports Facility Maintenance – Meyo Enterprises. The Blair Wrestling Club would donate \$10,000, making the district total be \$13,500.

A motion may be brought at the April 10, 2023 Board of Education meeting **to accept the bid from Sports Facility Maintenance – Meyo Enterprises in the amount of \$23,500, which will be partially be funded by the Blair Wrestling Club, with remaining balance to be paid using the Savings Depreciation Fund.**

B. Arbor Park Update

HAL Room:

The temporary wall that separates the stage at Arbor Park from the gym has very poor noise control. We attended an ESU Project-Based Learning workshop with teacher Erin Field, and we have come up with a plan that would utilize her STEM students to construct a barrier with the intent of reducing the noise. They would come to Arbor Park to collect information, research the possibilities for completing the project, and present them to us. The class as a whole will work on carrying out whatever plan is most closely aligned with our needs. This would be very cool way for STEM students to solve a real-world problem, and for a STEM space, too. Additionally, we would like to attach acoustic tiles to the gym side of the wall to help with the noise. There are many options for acoustic tiles, and we can find something that looks professional and attractive.

Freezer: Mr. Anderson is getting bids to add a freezer at Arbor Park.

C. Preschool Proposal

South School provides Blair the opportunity to expand our Preschool and Early Childhood programs. While kindergarten enrollment numbers have decreased the past two years, preschool requests are increasing. Mrs. Dirkscheider prepared a presentation to provide some new opportunities for discussion and future consideration. Dr. Gilson shared the presentation with the committee.

D. Next Scheduled BG&T Committee Meeting

Tuesday, April 25, 2023 at 4:00pm.

3. Adjournment

E. The meeting adjourned at 6:19pm.



Sports Facility Maintenance, LLC
 DBA: Meyo Enterprises
 7915 Harney Street
 Omaha, NE 68114

Estimate

MEYO ENTERPRISES

Name / Address			
Blair Public School Tom Anderson 140 South 16th Street Blair, Nebraska 68008			
Project		Date	Estimate #
Wrestling Mat Hoist		3/23/2023	595

Qty	Description	Total
	WRESTLING MAT HOIST	
1	Purchase Model: MH1000-Stores two (3) 45' x 45' rolled classic mats in dual 40' slings. Includes: Six (6) 18" B7 All Thread Support Rods, Three (3) CL-5 unit clamps, Key switch, starter, and limits.	0.00
1	Purchase MH ST-1 (10' Long) (For spanning between trusses or between wall and truss)	0.00
1	Purchase 25' Long I-Beam Frame	0.00
1	Shipping	0.00
1	Lift Charge	0.00
1	Install	0.00
1	TOTAL:	23,500.00
<p>NOTE: A licensed electrician will need to provide an electric source 208V, 230V or 460V 3-Phase. This is not included in this proposal.</p> <p>NOTE: No floor protection is included in this proposal. If school wants floor protection, it needs to be supplied and moved by the school.</p> <p>NOTE: No structural engineer is included in this proposal. It is on the school to make sure that the building can support this unit.</p>		

Contact Info: Casey Illian Phone: 402-618-4353 Email: casey@sportsmaint.com	Thank you for giving us the opportunity to bid for your business. We look forward to working with you soon!	Total \$23,500.00
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This is a quotation on the goods named, subject to any sales tax, if applicable. Lift charge is included in bid. Extra clamps, tubing, hardware or fabrication, limit switches set or adjusted, including time and materials, are not included in this bid.

Finance Committee Meeting Minutes

Tuesday, April 4, 2023
Call to Order at 12:00pm
Deerfield Primary

Committee Members Present: Brandi Petersen (Chair) and Kari Loseke
Also Present: Dr. Randall Gilson, Tom Shearer, Tyler Siecke, and Angie Conety

1. Old Business

A. Labor Negotiations: Array Settlement Update 2023-24

Mr. Shearer shared an update on the current settlements for districts in Blair Community School's array per Ashley Sheehan of KSB School Law, PC as of March 24, 2023.

B. Preliminary Valuation - 2023

Mr. Shearer received a preliminary valuation from the new County Assessor, Robin Andreasen, on Monday, April 3, 2023. He provided an updated 2023 valuation estimate based on this preliminary valuation. A final Certified Valuation from the County Assessor is not due to the district until August 20, 2023.

C. Band Equipment – BHS Marching Competitions & K-5 Band Instruments

Discussion continued regarding band instrument proposals that were discussed at the March 13, 2023 Board of Education Work Session.

Mr. Chaz Fonda had shared at the work session a proposal relating to items needed for the High School to participate in field marching band competitions. The committee shared concerns that adding these competitions is a change to band curriculum and its requirements. The committee feels this change in curriculum needs full board support before the board considers support for the proposed instruments and equipment.

Ms. Courtney Reznicek and Mr. Jonathan Jaworski had shared at the work session a proposal to purchase new, additional instruments and supplies she feels is needed to support 5th grade band with the new K-5 reconfiguration. The committee is concerned the proposed list is excessive and would like to know more details on a complete instrument inventory.

D. Certified Staffing Update

Dr. Gilson shared an updated list of certified positions available for the 2023-24 school year. He will continue to update the document as positions are filled or if additional resignations or retirement notices are received.

E. Capital Forecast

Dr. Gilson shared updates on discussion regarding possible Arbor Park & Deerfield renovations.

2. New Business

F. Proposed Sale of Student Computer Devices

Administration would like to propose the district offer the sale of used, older Chromebooks to seniors who request them for \$25.00 a Chromebook. The Chromebooks offered for purchase would not necessarily be the one that student had been using previously. The

Chromebooks available for purchase will be ones the district is willing to part with, as determined by the district's technology department. This may mean the availability of Chromebooks could be limited to first come, first serve until the resale inventory runs out. Historically, the supply of used Chromebooks available for resale has exceeded the demand. This proposal does meet the criteria in Board Policy 710.01-Disposition of School Property.

A motion may be brought at the April 10, 2023 Board of Education meeting **to authorize the sale of used Chromebooks to senior students for the amount of \$25.00.**

G. Coaching Proposals for 2023-24

In 2022-23, the district had used an assistant wrestling coach position to administer the new girls wrestling program. Mr. Tyler Siecke, District Activities Director, shared a proposal to adjust that assistant coach position to become a dedicated head coach position for the Girls Wrestling Program for 2023-24. The committee was supportive of the proposal and will have Administration budget accordingly for the 2023-24 school year.

Mr. Siecke shared a proposal to add a reserve softball team to meet the numbers demand and to match opportunities in baseball, who already has a reserve team. Baseball currently has four (4) paid positions and softball has three (3) paid positions. To match baseball's configuration, Mr. Siecke's proposal would only need one (1) additional paid staff member to coach the team.

A motion may be brought at the April 10, 2023 Board of Education meeting **to approve the addition of a reserve softball team effective the 2023-24 school year.**

H. Monthly Financials – March 2023

Mr. Shearer provided a financial recap of the monthly financials.

- General Fund, Tax Collections Analysis, Activity Fund, Lunch Fund, Building Fund, and Cash Flow Forecasts.

I. Food Service Advisory Committee Meeting March 1, 2023

The Food Service Advisory Committee met on Wednesday, March 1, 2023 at 10:45am. Mr. Shearer gave a report of the minutes and agenda from the meeting.

J. Food Service Prices 2023-24

Annually, the district is required to calculate lunch prices using the United States Department of Agriculture (USDA) Paid Lunch Equity (PLE) Calculation Tool that is shared yearly. Per the Nebraska Department of Education (NDE) website, as of April 3, 2023 the PLE Tool for 2023-24 will be released soon. Mr. Shearer will check back frequently for updates and will share when additional information becomes available.

K. Next Scheduled Finance Committee Meeting

Tuesday, May 2, 2023 at 12:00pm.

3. Adjournment

The meeting was adjourned at 2:11pm.

March-23

Blair Community Schools Budget Comparison Receipts

Description	Code	2022-2023				2021-2022			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Local Receipts									
Local Property Taxes	11100	\$197,553	\$8,497,491	\$17,470,198	48.6%	\$207,580	\$9,128,158	\$17,213,691	53.0%
Property Tax Interest & Penalties	11140	\$3,298	\$31,479	\$37,000	85.1%	\$2,811	\$25,471	\$40,000	63.7%
Carline Tax	11115	\$0	\$1,153	\$8,500	13.6%	\$0	\$2,560	\$9,000	28.4%
OPPD In Lieu	11120	\$0	\$0	\$220,000	0.0%	\$0	\$0	\$220,000	0.0%
Motor Vehicle Tax	11125	\$119,556	\$986,368	\$1,700,000	58.0%	\$108,478	\$977,258	\$1,735,000	56.3%
Tuition ESU#3 (PT Contract)	11315	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition Other Districts (SPED)	11323	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Summer School	11312	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Preschool	11370	\$6,070	\$40,157	\$40,000	100.4%	\$3,630	\$40,460	\$20,000	202.3%
Transportation School Districts	11423	\$0	\$0	\$0	100.0%	\$0	\$0	\$250	0.0%
Transportation Private Sources	11440	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Interest	11510	\$200	\$19,150	\$14,000	136.8%	\$816	\$9,165	\$20,000	45.8%
Local License Fee	11911	\$600	\$3,840	\$7,000	54.9%	\$0	\$3,545	\$7,000	50.6%
Police Court Fines	11921	\$0	\$400	\$600	66.7%	\$75	\$225	\$1,000	22.5%
Community Service Fees	11800	\$0	\$0	\$1,800	0.0%	\$0	\$0	\$1,800	0.0%
Rentals - Facilities and Equip	11910	\$560	\$6,460	\$4,000	161.5%	\$0	\$5,940	\$4,000	148.5%
Contributions/Donations	11920	\$120	\$3,967	\$4,000	99.2%	\$0	\$2,260	\$5,000	45.2%
Grant - Corporate/Private Interest	11925	\$3,000	\$12,164	\$0	100.0%	\$0	\$67,853	\$0	100.0%
Misc Revenue-Local Government	11960	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other Local Receipts	11990	\$0	\$385	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$330,957	\$9,603,015	\$19,507,098	49.2%	\$323,391	\$10,262,895	\$19,276,741	53.2%
Intermediate Source									
County Fines & Licenses	12110	\$0	\$114,150	\$107,000	106.7%	\$0	\$107,026	\$110,000	97.3%
ESU #3 Receipts	12210	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$0	\$114,150	\$107,000	106.7%	\$0	\$107,026	\$110,000	97.3%
State Source									
State Aid	13110	\$43,887	\$307,209	\$438,874	70.0%	\$45,626	\$319,382	\$456,255	70.0%
Special Education	13120	\$224,110	\$755,516	\$1,310,000	57.7%	\$190,533	\$694,785	\$1,310,000	53.0%
SPED Sch Age Transportation	13125	\$0	\$0	\$120,000	0.0%	\$0	\$0	\$140,000	0.0%
Homestead Exemption	13130	\$0	\$0	\$425,000	0.0%	\$73,541	\$73,541	\$417,000	17.6%
Payments for Hi Ability	13535	\$0	\$10,436	\$9,740	107.1%	\$0	\$9,740	\$9,470	102.9%
Flex Funding: Before Age 5	13165	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Flex Funding: School Age	13166	\$0	\$0	\$8,000	0.0%	\$0	\$0	\$0	100.0%
Pro-Rate Motor Vehicles	13180	\$0	\$10,885	\$41,000	26.5%	\$9,389	\$15,297	\$39,000	39.2%
State Apportionment	13400	\$0	\$429,646	\$310,000	138.6%	\$0	\$306,193	\$335,000	91.4%
Property Tax Credit	13131	\$0	\$0	\$1,000,000	0.0%	\$524,889	\$524,889	\$924,000	56.8%
Personal Property Tax Credit	13132	\$0	\$0	\$0	100.0%	\$0	\$0	\$23,000	0.0%

March-23

Blair Community Schools Budget Comparison Receipts

Description	Code	2022-2023				2021-2022			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Education Innovation Grant	13575	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Teacher Training Grants	13551	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
State Field Trip Grant (NAC)	13590	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
NDEQ Transportation Grant	13500	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Early Childhood Grant	13540	\$0	\$15,653	\$63,560	24.6%	\$0	\$12,687	\$81,838	15.5%
SixPence Early Childhood Grant	13541	\$0	\$47,832	\$105,558	45.3%	\$0	\$8,438	\$0	100.0%
NDEQ Transportation Grant	13599	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other	13990	\$0	\$480	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$267,997	\$1,577,657	\$3,831,732	41.2%	\$843,978	\$1,964,951	\$3,735,563	52.6%
Federal Sources									
IDEA Part B, Peak Grant	14418	\$0	\$1,651	\$0	100.0%	\$0	\$0	\$0	100.0%
Title I Current	14505	\$0	\$17,700	\$193,496	9.1%	\$0	\$16,723	\$171,254	9.8%
Title I - Accountability	14506	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Title II Part A	14509	\$0	\$0	\$49,826	0.0%	\$0	\$0	\$45,021	0.0%
Title IV	14969	\$0	\$0	\$12,169	0.0%	\$0	\$0	\$11,098	0.0%
IDEA PART B (611) ARP	14421	\$0	\$12,535	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA PRESCHOOL (619) ARP	14422	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA BASE AGE 0-3/3-5	14512	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA 619 Ages 3-4	14516	\$0	\$0	\$12,290	0.0%	\$0	\$0	\$11,775	0.0%
IDEA Part B (611) Base Allocation	14518	\$0	\$64,737	\$450,230	14.4%	\$0	\$136,007	\$426,982	31.9%
IDEA Part B Proportionate Share	14521	\$0	\$0	\$4,530	0.0%	\$0	\$5,602	\$0	100.0%
MIPS	14708	\$0	\$21,432	\$30,000	71.4%	\$0	\$16,968	\$26,500	64.0%
MEDICAID ADMIN	14709	\$0	\$13,231	\$26,000	50.9%	\$5,057	\$10,695	\$29,000	36.9%
Forest Reserve: De Soto	14707	\$0	\$0	\$13,500	0.0%	\$0	\$0	\$13,500	0.0%
Perkins Grant	14525	\$0	\$0	\$20,216	0.0%	\$0	\$0	\$19,630	0.0%
Title III NCLB-LEP	14527	\$0	\$456	\$3,108	14.7%	\$0	\$0	\$1,818	0.0%
Head Start	14309	\$0	\$0	\$0	100.0%	\$0	\$5,233	\$34,068	15.4%
Disaster Aid (FEMA-Covid19)	14995	\$0	\$0	\$0	100.0%	\$0	\$19,840	\$0	100.0%
ESSER Grant (Covid19)	14996	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
ESSER II Grant (Covid19)	14997	\$0	\$0	\$0	100.0%	\$0	\$150,809	\$150,809	100.0%
ESSER III Grant (Covid19)	14998	\$0	\$156,298	\$551,685	28.3%	\$0	\$0	\$1,219,616	0.0%
Other Fed Categorical	14530	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$0	\$288,040	\$1,367,050	21.1%	\$5,057	\$361,878	\$2,161,071	16.7%
Non Revenue Receipts									
Insurance Adjustment	15301	\$0	\$13,408	\$0	100.0%	\$2,211	\$5,757	\$0	100.0%
Transfer of Funds In	15200	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Refunds from Prior Years Expense	11980	\$0	\$14,187	\$0	100.0%	\$0	\$2,633	\$0	100.0%
Other Non-Revenue Rec	15690	\$0	\$1,482	\$0	100.0%	\$0	\$0	\$6,502	0.0%

March-23

Blair Community Schools Budget Comparison Receipts

Description	Code	2022-2023				2021-2022			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Total		\$0	\$29,077	\$0	100.0%	\$2,211	\$8,390	\$6,502	129.0%
Non Program Receipts									
Sale of Property	15300	\$0	\$14,414	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$0	\$14,414	\$0	100.0%	\$0	\$0	\$0	100.0%
GRAND TOTAL		\$598,954	\$11,626,353	\$24,812,880	46.9%	\$1,174,636	\$12,705,140	\$25,289,877	50.2%

Period: 7
 Month: MARCH
 Year: 2022-2023

Receipts to be Collected	\$24,812,880	\$25,289,877
Local Property Taxes-State Budge 11101	\$1,567,515	\$118,990
Cash Balance Estimated on Budget	\$5,226,297	\$5,538,544
County Treasurer Balance Estimated on Budget	\$5,997,351	\$6,093,496
Total Receipts	<u><u>\$37,604,043</u></u>	<u><u>\$37,040,907</u></u>

Blair Community Schools Budget Comparison Expenditures

		2022-2023				2021-2022			
Program Name	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
201100	Regular Instruction	\$991,583	\$7,099,749	\$12,521,159	56.7%	\$948,647	\$6,742,894	\$12,041,717	56.0%
201125	Regular Instruction - FLEX	\$0	\$0	\$0	100.0%	\$0	\$0	\$24,470	0.0%
201150	Instruction - Limited English Programs	\$10,711	\$65,646	\$109,213	60.1%	\$8,713	\$61,296	\$108,383	56.6%
201160	Instruction - Poverty Programs	\$64,953	\$461,361	\$530,225	87.0%	\$38,571	\$238,728	\$481,039	49.6%
	Subtotal REGULAR INSTRUCTION	\$1,067,247	\$7,626,756	\$13,160,597	58.0%	\$995,931	\$7,042,918	\$12,655,610	55.7%
201200	Special Education	\$228,245	\$1,616,774	\$2,875,420	56.2%	\$236,948	\$1,622,515	\$2,740,236	59.2%
202141	Special Education (Psychology)	\$34,372	\$217,832	\$418,318	52.1%	\$24,915	\$134,053	\$291,953	45.9%
202151	Special Education (Speech Path)	\$20,954	\$137,044	\$195,922	69.9%	\$19,687	\$138,790	\$254,172	54.6%
202161	Special Education (Occup Therapy)	\$11,140	\$69,982	\$128,082	54.6%	\$6,321	\$36,167	\$97,766	37.0%
202171	Special Education (Physical Therapy)	\$57	\$102	\$569	17.9%	\$32	\$979	\$1,121	87.3%
202181	Special Education (Vision Services)	\$8,508	\$43,193	\$85,000	50.8%	\$8,996	\$45,612	\$81,600	55.9%
	Subtotal SPED - SCHOOL AGE	\$303,275	\$2,084,927	\$3,703,311	56.3%	\$296,898	\$1,978,117	\$3,466,848	57.1%
201190	Early Childhood Education	\$112	\$1,655	\$1,200	137.9%	\$6	\$135	\$7,200	1.9%
201291	Preschool - SPED - Ages 3-5	\$21,349	\$183,134	\$344,508	53.2%	\$17,246	\$160,915	\$259,903	61.9%
201292	Preschool - SPED - Ages 0-2	\$0	\$0	\$200	0.0%	\$0	\$100	\$200	50.1%
202142	Preschool - Psych - Ages 3-5	\$263	\$323	\$0	100.0%	\$0	\$0	\$0	100.0%
202152	Preschool - Speech Path - Ages 3-5	\$123	\$7,538	\$2,242	336.2%	\$0	\$1,385	\$1,111	124.7%
202153	Preschool - Speech Path - Ages 0-2	\$4,467	\$17,905	\$40,420	44.3%	\$3,820	\$20,576	\$44,040	46.7%
202162	Preschool - Occup Therapy - Ages 3-5	\$2,014	\$14,100	\$24,200	58.3%	\$1,782	\$7,289	\$20	36447.1%
202163	Preschool - Occup Therapy - Ages 0-2	\$2,215	\$14,626	\$24,380	60.0%	\$915	\$6,570	\$200	3284.9%
202172	Preschool - Physical Therapy - Ages 3-5	\$3,375	\$23,624	\$40,576	58.2%	\$276	\$1,835	\$39,866	4.6%
202173	Preschool - Physical Therapy - Ages 0-2	\$3,422	\$23,793	\$40,701	58.5%	\$280	\$1,896	\$40,291	4.7%
202182	Preschool - Vision Services - Ages 3-5	\$1,891	\$9,017	\$20,000	45.1%	\$1,999	\$11,537	\$15,300	75.4%
202183	Preschool - Vision Services - Ages 0-2	\$945	\$4,508	\$14,000	32.2%	\$1,000	\$4,049	\$15,300	26.5%
	Subtotal PRESCHOOL (non-reimbursed)	\$40,176	\$300,222	\$552,426	54.3%	\$27,324	\$216,286	\$423,431	51.1%
202610	Operation of Plant	\$127,124	\$930,354	\$1,392,281	66.8%	\$121,386	\$807,154	\$1,162,869	69.4%
202620	Maintenance of Plant	\$37,135	\$206,787	\$280,425	73.7%	\$14,564	\$174,806	\$270,451	64.6%
202630	Grounds Maintenance	\$11,451	\$91,723	\$142,931	64.2%	\$11,546	\$81,131	\$138,407	58.6%
202640	Equipment Maintenance	\$250	\$12,816	\$11,200	114.4%	\$431	\$22,214	\$13,200	168.3%
202650	Non-Student Vehicle Maint & Purch	\$2,179	\$13,096	\$68,869	19.0%	\$1,780	\$9,514	\$63,036	15.1%
202660	Security	\$11,279	\$76,008	\$84,200	90.3%	\$5,403	\$59,374	\$76,200	77.9%
202670	Safety	\$7,624	\$46,223	\$52,484	88.1%	\$1,705	\$38,283	\$54,334	70.5%
202680	Operation/Maintenance of Plant-Other	\$0	\$0	\$3,000	0.0%	\$0	\$0	\$3,000	0.0%
	Subtotal MAINTENANCE COSTS	\$197,043	\$1,377,006	\$2,035,389	67.7%	\$156,816	\$1,192,476	\$1,781,497	66.9%
202710	Reg Pupil Transportation-Operating	\$33,143	\$229,701	\$342,126	67.1%	\$35,405	\$221,197	\$301,413	73.4%
202712	SPED Transportation-Operating	\$5,136	\$39,673	\$151,221	26.2%	\$12,300	\$72,662	\$140,893	51.6%
202713	SPED Transport-Preschool-Operating	\$0	\$472	\$0	100.0%	\$0	\$0	\$0	100.0%
202720	Reg Pupil Transportation-Monitoring	\$0	\$287	\$2,095	13.7%	\$0	\$1,115	\$0	100.0%
202722	SPED Transportation-Monitoring	\$4,093	\$29,644	\$47,227	62.8%	\$3,354	\$26,218	\$60,068	43.6%
202730	Reg Pupil Transportation-Maintenance	\$4,130	\$67,526	\$379,914	17.8%	\$6,153	\$49,417	\$368,654	13.4%
202732	SPED Transportation-Maintenance	\$1,009	\$14,694	\$30,893	47.6%	\$27	\$21,339	\$26,028	82.0%
202790	Reg Pupil Transportation-Other	\$10,266	\$70,035	\$120,159	58.3%	\$9,830	\$70,694	\$114,931	61.5%
202792	SPED Transportation-Other	\$3,613	\$27,808	\$47,290	58.8%	\$4,154	\$34,607	\$55,093	62.8%
202793	SPED Transportation-Other Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%

Blair Community Schools Budget Comparison Expenditures

		2022-2023				2021-2022			
Program Name	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
Subtotal STUDENT TRANSPORTATION	\$61,389	\$479,841	\$1,120,925	42.8%	\$71,224	\$497,249	\$1,067,081	46.6%	
202110 Attendance & Social Work Services	\$3,676	\$15,067	\$0	100.0%	\$0	\$0	\$0	100.0%	
202120 Guidance Services	\$37,238	\$275,699	\$489,740	56.3%	\$39,357	\$279,848	\$494,451	56.6%	
202130 Health Services	\$19,632	\$149,144	\$241,264	61.8%	\$19,890	\$146,761	\$213,327	68.8%	
202140 Psych Services	\$2,368	\$4,736	\$25,000	18.9%	\$0	\$2,224	\$21,500	10.3%	
202190 Other Pupil Supp Services	\$7,661	\$66,989	\$133,080	50.3%	\$15,536	\$63,468	\$116,201	54.6%	
202210 Improvement of Instruction	\$8,880	\$68,200	\$132,911	51.3%	\$8,743	\$76,738	\$132,244	58.0%	
202212 Curriculum & Assessment	\$0	\$2,752	\$46,838	5.9%	\$0	\$25,782	\$9,846	261.8%	
202213 Instructional Staff Training/Development	\$363	\$11,495	\$64,901	17.7%	\$79	\$4,633	\$29,766	15.6%	
202211 School Improvement	\$0	\$0	\$1,410	0.0%	\$0	\$1,371	\$0	100.0%	
202214 Implementation of Standards	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
202220 Library Services	\$42,110	\$340,533	\$597,778	57.0%	\$43,335	\$333,353	\$580,895	57.4%	
202230 Instruction-Related Technology	\$8,008	\$111,429	\$325,131	34.3%	\$17,691	\$126,041	\$319,687	39.4%	
202223 Audio-Visual Services	\$26	\$6,335	\$7,300	86.8%	\$723	\$4,469	\$7,300	61.2%	
202240 Academic Student Assessment	\$0	\$24,996	\$45,121	55.4%	\$0	\$22,264	\$31,018	71.8%	
202310 Board of Education	\$846	\$19,700	\$40,799	48.3%	\$1,720	\$19,066	\$41,198	46.3%	
202320 Executive Admin Services	\$24,616	\$176,959	\$365,379	48.4%	\$25,500	\$175,479	\$296,121	59.3%	
202330 Legal Services	\$642	\$8,187	\$17,500	46.8%	\$1,300	\$14,304	\$14,000	102.2%	
202410 Office of Principal	\$111,936	\$800,350	\$1,355,457	59.0%	\$105,021	\$832,700	\$1,330,479	62.6%	
202490 School Administration - Other	\$0	\$785	\$10,700	7.3%	\$1,825	\$1,825	\$10,100	18.1%	
202510 Gen Business Support	\$27,791	\$248,907	\$384,872	64.7%	\$22,482	\$218,896	\$456,845	47.9%	
202520 Warehousing & Distribution	\$0	\$554	\$1	55418.0%	\$0	\$2,631	\$1	263138.0%	
202530 Printing, Publishing, Duplicating Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
202540 Planning, R&D, & Evaluation Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
202560 Public Information Services	\$0	\$0	\$0	100.0%	\$0	\$399	\$0	100.0%	
202570 Personnel Services	\$0	\$2,478	\$3,000	82.6%	\$0	\$4,416	\$2,000	220.8%	
202580 Technology-Administration Services	\$0	\$9,443	\$3,750	251.8%	\$205	\$4,067	\$4,550	89.4%	
202900 Other Support Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
203300 Community Services	\$0	\$95	\$2,015	4.7%	\$0	\$349	\$0	100.0%	
203400 Corporate/Private Interest Grants	\$24	\$3,788	\$0	100.0%	\$540	\$43,528	\$0	100.0%	
203535 High Ability Learners Grant	\$0	\$10,436	\$10,130	103.0%	\$0	\$9,740	\$9,470	102.9%	
203540 State Early Childhood Grant	\$8,021	\$56,310	\$63,560	88.6%	\$6,172	\$52,027	\$81,838	63.6%	
203541 Sixpence Early Childhood Grant	\$1,472	\$47,724	\$105,558	45.2%	\$1,763	\$16,613	\$0	100.0%	
203599 State Categorical Grants-NDEQ Grant	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
201300 Summer School	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
208000 Activity Fund Transfers	\$0	\$0	\$30,000	0.0%	\$0	\$0	\$30,000	0.0%	
209000 NON-PROGRAM EXPEND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
FEDERAL PROGRAMS									
206200 Title I	\$0	\$0	\$255,491	0.0%	\$19,052	\$173,368	\$227,373	76.2%	
206210 Title I Accountability	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
206310 Title IIA	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
206404 IDEA 611 BIRTH TO	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
206406 IDEA 619 AGES 3-4	\$0	\$0	\$12,290	0.0%	\$2,025	\$2,025	\$11,775	17.2%	
206408 IDEA - SPED BASE-EP	\$22,420	\$196,967	\$450,230	43.7%	\$36,422	\$312,657	\$426,982	73.2%	
206410 IDEA - SPED Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
206412 IDEA - Part B Proportionate Share	\$0	\$0	\$4,350	0.0%	\$0	\$0	\$0	100.0%	

March-23

Blair Community Schools Budget Comparison Expenditures

Program Name	2022-2023				2021-2022			
	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%
206418 IDEA PART B PEAK PROJECTS	\$0	\$1,651	\$0	100.0%	\$0	\$0	\$0	100.0%
206421 IDEA PART-B (611) ARP BASE & ENROLL	\$4,785	\$19,265	\$0	100.0%	\$5,634	\$63,968	\$0	100.0%
206422 IDEA PRESCHOOL (619) ARP	\$0	\$0	\$0	100.0%	\$0	\$7,059	\$0	100.0%
206700 PERKINS GRANT	\$0	\$8,398	\$20,216	41.5%	\$0	\$125	\$19,630	0.6%
206925 Title III	\$0	\$2,590	\$3,108	83.3%	\$0	\$0	\$1,818	0.0%
206940 HEAD START	\$0	\$0	\$0	100.0%	\$0	\$5,233	\$34,068	15.4%
206990 FEDERAL CATEGORICAL GRANTS	\$0	\$77,900	\$0	100.0%	\$0	\$4,689	\$0	100.0%
206996 CARES ACT - ESSER FUND-COVID19	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206997 CRRSA - ESSER II FUND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206998 ARP - ESSER III GRANT	\$20,062	\$145,536	\$551,685	26.4%	\$17,188	\$236,268	\$1,219,616	19.4%
TOTAL	\$2,021,709	\$14,784,149	\$26,373,212	56.1%	\$1,940,396	\$14,215,430	\$25,568,566	55.6%

Period: 7 (MARCH)

Year: 2022-2023

Total Budget of Disbursements	\$26,373,212	\$25,568,566
Debt Service (Spending Authority Adjustment)	\$9,709,723	\$9,362,547
Necessary Cash Reserve	\$1,521,108	\$2,109,794
Total Requirements	<u>\$37,604,043</u>	<u>\$37,040,907</u>

Blair Community Schools
Building Fund Bank Reconcile #9005
3/31/23

/Users/tshearer/Google Drive/BANK RECONCILIATIONS/2022-23 Bank Reconciliations/[Building Fund 2022-23 Bank Recs.xlsx]3-31-23 Analysis

	<u>Account #</u>		
Bank Rec Balance	142803	\$	187,861.36
WCB ICS Account	ICS-142803	\$	835,320.50
		\$	-
Subtotal Cash - Building Fund 3/31/2023		\$	1,023,181.86

APPROVED/POTENTIAL PROJECTS:

BHS Shop Expansion (DR Anderson price)	\$ 2,116,243.31		
Paid to DR Anderson	<u>\$ (2,116,243.31)</u>	\$	-
BHS Science Room Renovation (DR Anderson price)	\$ 36,410.20		
Paid to DR Anderson	<u>\$ (36,410.20)</u>	\$	-
BHS Office Relocation (DR Anderson price)	\$ 329,005.10		
Paid to DR Anderson	<u>\$ (329,005.10)</u>	\$	-
Otte HVAC Replacements	\$ 274,547.00		
Replaced Heat Pumps	<u>\$ (129,950.00)</u>	\$	(144,597.00)
Krantz Field Improvements/Concession Stand	\$ 1,958,481.80		
paid to General Contractor	<u>\$ (1,958,481.80)</u>	\$	-
Field Turf @ Krantz Field	\$ 1,011,010.86		
paid to General Contractor	<u>\$ (1,011,010.86)</u>	\$	-
FB Practice Field Sprinklers	\$ 18,950.00		
paid to General Contractor	<u>\$ (8,000.00)</u>	\$	(10,950.00)
HVAC Control System @ BHS	\$ 82,609.00		
paid to General Contractor	<u>\$ (4,518.00)</u>	\$	(78,091.00)
Carpet @ BHS/OMS	\$ 68,983.00		
paid to General Contractor	<u>\$ (68,983.00)</u>	\$	-
Water Heater/Install @ BHS	\$ 10,020.70		
paid to General Contractor	<u>\$ (10,020.70)</u>	\$	-
New Backflow Preventer @ North	\$ 9,253.00		
paid to General Contractor	<u>\$ (9,253.00)</u>	\$	-
Heat Pump @ North/HVAC Motor @ OMS	\$ 22,065.00		
paid to General Contractor	<u>\$ (22,065.00)</u>	\$	-
3 New Boilers @ OMS	\$ 180,000.00		
paid to General Contractor	<u>\$ (180,000.00)</u>	\$	-
Playground Equipment at DF & AP	\$ 366,943.45		
Assistance from Activity Fund K-5 Fun Run	\$ (60,000.00)		
paid to General Contractor	<u>\$ -</u>	\$	(306,943.45)

Amount Remaining / (SHORT) \$ 482,600.41

2021/22 Tax Request	\$ 2,077,411.00	
Collected (as of 8-20-22)	<u>\$ (2,072,009.73)</u>	
Amount PPT to be received		<u>\$ 5,401.27</u>

Amount Available by April 30, 2023 **\$488,001.68**
PPT 100% Collected

Amount Available by April 30, 2023 **\$488,001.68** \$488,001.68 \$488,001.68 \$488,001.68

2021/22 Tax Request (\$0.085 Levy)	\$ 1,921,914.00		PPT 58.64% Collected	PPT 62.44% Collected	PPT 95% Collected
Collected (as of 4-1-23)	<u>\$ (232,167.21)</u>	PPT 100% Collected	by June 15, 2023	by Aug 15, 2023	By Sept 15, 2023
		<u>\$ 1,689,746.79</u>	\$ 894,843.16	\$ 967,875.89	\$ 1,593,651.09
		\$2,177,748.47	\$1,382,844.84	\$1,455,877.57	\$2,081,652.77
Estimated ESSER III GRANT Reimbursement		<u>\$133,550.00</u>	(OMS Heat Pumps, BHS Wrestling Room)		
Total Amount Available (Unencumbered)		<u><u>\$2,311,298.47</u></u>			

Food Service Advisory Meeting Minutes Blair Community Schools and Taher, Inc.

Date of Meeting: Wednesday March 1, 2023

Time of Meeting: 10:45 am – 11:45 am

Location of Meeting: BHS Library

Members Present: Becca Stambaugh, FSD
Doug Taylor, Chef
Deb Reynek, Bookkeeper
Mark Gutschow, BHS Staff Rep
Jacob Gaskill, BHS Student Rep
Ty Tessendorf, OMS Student Rep
Seagen Packett, BHS Student Rep
Brett LeGrand, OMS Staff Rep
Lileigh King, BHS Student Rep
Sara Foulk, DF/N/S Staff Rep
Tom Anderson, BHS Staff Rep
Tammy Holcomb, Executive Director of Operations
Tom Shearer, Business Manager

Members Absent: Randy Gilson, Superintendent
Tom Johnson, District Manager
Kyle Johnson, AP Staff Rep
DG Gaskill, Parent Rep

The regular meeting of the Food Service Advisory Board Meeting for Blair Community Schools and Taher, Inc., was called to order at 10:45am on, Wednesday March 1, 2023 by Becca Stambaugh.

Presented the Channel 4 news segment on Chef John Sugimura's culinary classes with the BHS Students. The students learned authentic Japanese cooking techniques.

I. Menu Changes

1. WOW butter sandwiches were removed from the K-5 menu due to lack of participation on this choice.
2. Pizza will no longer be an everyday option at Arbor Park but will be incorporated into the monthly menu hot options.
3. French fries will continue to be included on the Daily Diner Station.

II. Survey

1. Two food service surveys are required each year. These were sent out February 21, 2023 to K-5 parents & teachers. Surveys were also sent to parents, teachers and students at OMS and BHS.
2. Waiting on the survey results.

I. Negative Balances

1. How to handle negative lunch account balances was discussed. We will have more information once we talk with Admin on the issue.
2. Tom Shearer will send negative lunch balance alerts to parents on a regular basis.

II. Feedback from board members

1. They really like having Soup and Sandwich Bar every day at the High School.
2. They would like a little more variety of soup.
3. Lunch lines at OMS & BHS are moving much faster.
4. Menu options are too complicated for K-5. They would like simpler meal options.
5. The portion sizes seem to be getting smaller.
6. OMS and BHS like the quick options the best.

The meeting was adjourned at 11:45am by Becca Stambaugh.

Minutes submitted and approved by Becca Stambaugh on Wednesday, March 1, 2023.