

Board of Education Regular Meeting

Monday, February 13, 2023 7:00 PM

Blair Public Library

2233 Civic Drive

Blair, NE 68008

Agenda

1. Call to Order

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the meeting room at a location accessible to members of the public and attached to the online agenda.

Mrs. Kari Loseke, Board President, will call the Board of Education Regular meeting to order.

2. Roll Call

The Board Secretary will conduct roll call attendance.

3. Approval of Absent Board Members

4. Pledge of Allegiance

Dr. Gilson will lead the Board in the Pledge of Allegiance.

5. Approval of Emergency Additions to the Agenda

6. Call for Removal of Consent Agenda Items

7. Approval of the Consent Agenda

7.1. Waiver of reading minutes from previous meeting

7.2. Acceptance of minutes of the previous meeting as published

- January 9, 2023 Board of Education Work Session and Regular Board Meeting Minutes

7.3. Receipt of Communications

7.4. Treasurer's Report

- General Fund

- Building Fund and Savings & Depreciation

7.5. Audit of Claims

- Activity Fund
- General Fund

8. Business

8.1. Items removed from Consent Agenda

8.2. Recognitions

8.3. Acceptance of Gifts

8.3.1. Blair Bear Backers Donation

The Blair Bear Backers are donating \$13,250 for new batting cages in the Blair High School Auxiliary Gym.

8.4. Consideration of Communications

8.4.1. Blair Dance Center

The Blair Dance center, under the direction of Jill Sailors, is requesting the use of the Blair High School Auditorium from May 30-June 4, 2023 for their annual dance recital. June 4, 2023, is a Sunday and requires Board approval. A fee does accompany this facility request.

8.5. Comments From The Public

This is the portion of the meeting when members of the public may address the board about matters of public concern.

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:

- Getting started: When you have been recognized, please stand and state your name.
- Time Limit: The board has the discretion to limit the amount of time set aside for public participation and unless stated otherwise, will employ a time limit of 5 minutes or less.
- Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require you to follow the district's complaint procedure before addressing the board. Board members will generally not respond to any questions or comments you make about individual staff members or students. Please remember that slanderous comments will not be tolerated.

- General Rules: This is a public meeting for the conduct of business. Comments from within the audience while others are speaking will not be tolerated. Offensive language, personal attacks, and hostile conduct will not be tolerated.
- No action by the Board: The Board will not act on any matter unless it is on the published agenda.

8.6. Committee Reports

8.6.1. Policy Committee

The Policy Committee met on Monday, January 16, 2023. Meeting minutes are attached.

Policy 402.19-Employee Duty Hours
 Policy 601.01-Mission and Beliefs
 Policy 602.01-School Calendar
 Policy 602.03-Open or Closed Campus
 Policy 603.01-Curriculum Development
 Policy 603.02-Curriculum Adoption
 Policy 603.03-Curriculum Guides and Standards
 Policy 706.01-Purchasing Procedures

8.6.2. BG&T Committee

The Buildings, Grounds, and Transportation Committee met on Tuesday, January 24, 2023. Meeting minutes are attached.

8.6.3. Finance Committee

The Finance Committee met on Tuesday, February 7, 2023. Meeting minutes are attached.

Policy 802.05R1-Meal Charge Procedures
 Policy 504.20R1-grades K-12 Student Fee Schedule

8.7. Approval of New Teachers

- Grace Pille, Blair High School FACS Department

8.8. Acceptance of Resignations

Resignation letters have been received from the following certified employees effective upon the conclusion of the 2022-23 school year:

Katlyn Wrich - Arbor Park, Special Education

Natalie Koziol - Arbor Park, Special Education
Dr. Danielle Ladwig - Executive Director of Student Learning

8.9. Superintendent Report

8.10. Informational Items

Monthly Board Reports

- Blair High School
- Otte Middle School
- Arbor Park Intermediate
- K-2 Primary Schools

9. Adjournment

NEBRASKA OPEN MEETINGS ACT

84-1407. Act, how cited.

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

Source: Laws 2004, LB 821, § 34.

84-1408. Declaration of intent; meetings open to public.

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

Source: Laws 1975, LB 325, § 1; Laws 1996, LB 900, § 1071; Laws 2004, LB 821, § 35.

Annotations

- Nebraska's public meetings laws do not apply to school board deliberations pertaining solely to disputed adjudicative facts. *McQuinn v. Douglas Cty. Sch. Dist. No. 66*, 259 Neb. 720, 612 N.W.2d 198 (2000).
- The primary purpose of the public meetings law is to ensure that public policy is formulated at open meetings. *Marks v. Judicial Nominating Comm.*, 236 Neb. 429, 461 N.W.2d 551 (1990).
- The public meetings law is broadly interpreted and liberally construed to obtain the objective of openness in favor of the public, and provisions permitting closed sessions must be narrowly and strictly construed. *Grein v. Board of Education of Fremont*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- A county board of equalization is a public body whose meetings shall be open to the public. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1409. Terms, defined.

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or

advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Videoconferencing means conducting a meeting involving participants at two or more locations through the use of audio-video equipment which allows participants at each location to hear and see each meeting participant at each other location, including public input. Interaction between meeting participants shall be possible at all meeting locations.

Source: Laws 1975, LB 325, § 2; Laws 1983, LB 43, § 1; Laws 1989, LB 429, § 42; Laws 1989, LB 311, § 14; Laws 1992, LB 1019, § 124; Laws 1993, LB 635, § 1; Laws 1996, LB 1044, § 978; Laws 1997, LB 798, § 37; Laws 2004, LB 821, § 36; Laws 2007, LB296, § 810; Laws 2011, LB366, § 2.

Annotations

- A township is a political subdivision, and as such, a township board is subject to the provisions of the public meetings laws. *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- A county agricultural society is a public body to which the provisions of the Nebraska public meetings law are applicable. *Nixon v. Madison Co. Ag. Soc'y*, 217 Neb. 37, 348 N.W.2d 119 (1984).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).

- As an administrative agency of the county, a county board of equalization is a public body. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- The electors of a township at their annual meeting are a public body under the Open Meetings Act. *State ex rel. Newman v. Columbus Township Bd.*, 15 Neb. App. 656, 735 N.W.2d 399 (2007).
- The meeting at issue in this case was a "meeting" within the parameters of subsection (2) of this section because it involved the discussion of public business, the formation of tentative policy, or the taking of any action of the public power district. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).
- Informational sessions in which the governmental body hears reports are briefings. *Johnson v. Nebraska Environmental Control Council*, 2 Neb. App. 263, 509 N.W.2d 21 (1993).

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

- (a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;
- (b) Discussion regarding deployment of security personnel or devices;
- (c) Investigative proceedings regarding allegations of criminal misconduct;
- (d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;
- (e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or
- (f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

Source: Laws 1975, LB 325, § 3; Laws 1983, LB 43, § 2; Laws 1985, LB 117, § 1; Laws 1992, LB 1019, § 125; Laws 1994, LB 621, § 1; Laws 1996, LB 900, § 1072; Laws 2004, LB 821, § 37; Laws 2004, LB 1179, § 1; Laws 2006, LB 898, § 1; Laws 2011, LB390, § 29; Laws 2012, LB995, § 17.

Annotations

- There is no absolute discovery privilege for communications that occur during a closed session. *State ex rel. Upper Republican NRD v. District Judges*, 273 Neb. 148, 728 N.W.2d 275 (2007).
- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- The public interest mentioned in this section is that shared by citizens in general and by the community at large concerning pecuniary or legal rights and liabilities. *Grein v. Board of Education*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- Hearing in closed executive session was contrary to this section since there was no showing of necessity or reason under subdivision (1)(a), (b), or (c), but did not result in reversal of board decision. *Simonds v. Board of Examiners*, 213 Neb. 259, 329 N.W.2d 92 (1983).
- Negotiations for the purchase of land need not be conducted at an open meeting but the deliberations of a city council as to whether an offer to purchase real estate should be made should take place in an open meeting. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Public meeting law was not violated where the Board of Regents of the University of Nebraska voted to hold a closed session to consider the university president's resignation, and also discussed the appointment of an interim president during such session. *Meyer v. Board of Regents*, 1 Neb. App. 893, 510 N.W.2d 450 (1993).

84-1411. Meetings of public body; notice; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.

(1) Each public body shall give reasonable advance publicized notice of the time and place of each meeting by a method designated by each public body and recorded in its minutes. Such notice shall be transmitted to all members of the public body and to the public. Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (a) twenty-four hours before the scheduled commencement of the meeting or (b) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) A meeting of a state agency, state board, state commission, state council, or state committee, of an advisory committee of any such state entity, of an organization created under the Interlocal

Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a public power district having a chartered territory of more than one county in this state, of the governing body of a public power and irrigation district having a chartered territory of more than one county in this state, of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, or of a community college board of governors may be held by means of videoconferencing or, in the case of the Judicial Resources Commission in those cases specified in section 24-1204, by telephone conference, if:

- (a) Reasonable advance publicized notice is given;
- (b) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio or visual recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if videoconferencing or telephone conferencing was not used;
- (c) At least one copy of all documents being considered is available to the public at each site of the videoconference or telephone conference;
- (d) At least one member of the state entity, advisory committee, board, council, or governing body is present at each site of the videoconference or telephone conference, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site; and
- (e)(i) Except as provided in subdivision (2)(e)(ii) of this section, no more than one-half of the state entity's, advisory committee's, board's, council's, or governing body's meetings in a calendar year are held by videoconference or telephone conference; or
- (ii) In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, such organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conferencing.

Videoconferencing, telephone conferencing, or conferencing by other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(3) A meeting of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of an entity formed under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, of a community college board of governors, of the governing body of a public power district, of the governing body of a public

power and irrigation district, or of the Nebraska Brand Committee may be held by telephone conference call if:

(a) The territory represented by the educational service unit, member educational service units, community college board of governors, public power district, public power and irrigation district, Nebraska Brand Committee, or member public agencies of the entity or pool covers more than one county;

(b) Reasonable advance publicized notice is given which identifies each telephone conference location at which there will be present: (i) A member of the educational service unit board, council, community college board of governors, governing body of a public power district, governing body of a public power and irrigation district, Nebraska Brand Committee, or entity's or pool's governing body; or (ii) A nonvoting designee designated under subdivision (3)(f) of this section;

(c) All telephone conference meeting sites identified in the notice are located within public buildings used by members of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or entity or pool or at a place which will accommodate the anticipated audience;

(d) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if a telephone conference call was not used;

(e) At least one copy of all documents being considered is available to the public at each site of the telephone conference call;

(f) At least one member of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or governing body of the entity or pool is present at each site of the telephone conference call identified in the public notice, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site;

(g) The telephone conference call lasts no more than five hours; and

(h) No more than one-half of the board's, council's, governing body's, committee's, entity's, or pool's meetings in a calendar year are held by telephone conference call, except that:

(i) The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by

telephone conference call if the governing body's quarterly meetings are not held by telephone conference call or videoconferencing; and

(ii) An organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act may hold more than one-half of its meetings by telephone conference call if the organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conference call.

Nothing in this subsection shall prevent the participation of consultants, members of the press, and other nonmembers of the governing body at sites not identified in the public notice. Telephone conference calls, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by means of electronic or telecommunication equipment. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness other than a member of the public body to appear before the public body by means of video or telecommunications equipment.

Source:Laws 1975, LB 325, § 4; Laws 1983, LB 43, § 3; Laws 1987, LB 663, § 25; Laws 1993, LB 635, § 2; Laws 1996, LB 469, § 6; Laws 1996, LB 1161, § 1; Laws 1999, LB 47, § 2; Laws 1999, LB 87, § 100; Laws 1999, LB 461, § 1; Laws 2000, LB 968, § 85; Laws 2004, LB 821, § 38; Laws 2004, LB 1179, § 2; Laws 2006, LB 898, § 2; Laws 2007, LB199, § 9; Laws 2009, LB361, § 2; Laws 2012, LB735, § 1; Laws 2013, LB510, § 1; Laws 2017, LB318, § 1; Laws 2019, LB212, § 5.

Effective Date: September 1, 2019

Cross References

- **Intergovernmental Risk Management Act**, see section 44-4301.
- **Interlocal Cooperation Act**, see section 13-801.
- **Joint Public Agency Act**, see section 13-2501.
- **Municipal Cooperative Financing Act**, see section 18-2401.

Annotations

- Under subsection (1) of this section, the Legislature has imposed only two conditions on the public body's notification method of a public meeting: (1) It must give reasonable advance publicized notice of the time and place of each meeting and (2) it must be recorded in the public body's minutes. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- An emergency is "(a)ny event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition." *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- An agenda which gives reasonable notice of the matters to be considered at a meeting of a city council complies with the requirements of this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- When notice is required, a notice of a special meeting of a city council posted in three public places at 10:00 p.m. on the day preceding the meeting is not reasonable advance publicized notice of a meeting as is required by this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Teacher waived right to object to lack of public notice in board of education employment hearing by voluntary participation in the hearing without objection. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- A county board of commissioners and a county board of equalization are not required to give separate notices when the notice states only the time and place that the boards meet and directs a citizen to where the agendas for each board can be found. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- A county board of equalization is a public body which is required to give advanced publicized notice of its meetings. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Notice of recessed and reconvened meetings must be given in the same fashion as the original meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- True notice of a meeting is not given by burying such in the minutes of a prior board proceeding. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- An agenda notice which merely stated "work order reports" was an inadequate notice under this section because it did not give interested persons knowledge that plans for a 345 kv transmission line through the district was going to be discussed and voted upon at the meeting. Inadequate agenda notice under this section meant there was a substantial violation of the public meeting laws; however, later actions by the board of directors cured the defects in notice, and such actions were in substantial compliance with the statute. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body may require any member of the public desiring to address the body to identify himself or herself.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making a telephone conference call available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act;

(f) Reasonable arrangements are made to provide viewing at other instate locations for a videoconference meeting if requested fourteen days in advance and if economically and reasonably available in the area; and

(g) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) The public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

(8) Public bodies shall make available at the meeting or the instate location for a telephone conference call or videoconference, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Source: Laws 1975, LB 325, § 5; Laws 1983, LB 43, § 4; Laws 1985, LB 117, § 2; Laws 1987, LB 324, § 5; Laws 1996, LB 900, § 1073; Laws 2001, LB 250, § 2; Laws 2004, LB 821, § 39; Laws 2006, LB 898, § 3; Laws 2008, LB962, § 1.

Annotations

- To preserve an objection that a public body failed to make documents available at a public meeting as required by subsection (8) of this section, a person who attends a public meeting must not only object to the violation, but must make that objection to the public body or to a member of the public body. *Stoetzel & Sons v. City of Hastings*, 265 Neb. 637, 658 N.W.2d 636 (2003).

84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

Source: Laws 1975, LB 325, § 6; Laws 1978, LB 609, § 3; Laws 1979, LB 86, § 9; Laws 1987, LB 663, § 26; Laws 2005, LB 501, § 1; Laws 2009, LB361, § 3; Laws 2015, LB365, § 2; Laws 2016, LB876, § 1.

Annotations

- If a person present at a meeting observes and fails to object to an alleged public meetings laws violation in the form of a failure to conduct rollcall votes before taking actions on questions or motions pending, that person waives his or her right to object at a later date. *Hauser v. Nebraska Police Stds. Adv. Council*, 264 Neb. 944, 653 N.W.2d 240 (2002).
- Subsection (2) of this section does not require the record to state that the vote was by roll call, but requires only that the record show if and how each member voted. Neither does the statute set a time limit for recording the results of a vote, after which no corrections of the record can be made. If no intervening rights of third persons have arisen, a board of county commissioners has power to correct the record of the proceedings had at a previous meeting so as to make them speak the truth, particularly where the correction supplies some omitted fact or action and is done not to contradict or change the original record but to have the record show that a certain action was taken or thing done, which the original record fails to show. *State ex rel. Schuler v. Dunbar*, 214 Neb. 85, 333 N.W.2d 652 (1983).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).
- There is no requirement that a public body make a record of where notice was published or posted. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Source: Laws 1975, LB 325, § 9; Laws 1977, LB 39, § 318; Laws 1983, LB 43, § 5; Laws 1992, LB 1019, § 126; Laws 1994, LB 621, § 2; Laws 1996, LB 900, § 1074; Laws 2004, LB 821, § 40; Laws 2006, LB 898, § 4.

Annotations

- The Legislature has granted standing to a broad scope of its citizens for the very limited purpose of challenging meetings allegedly in violation of the Open Meetings Act, so that they may help police the public policy embodied by the act. *Schauer v. Grooms*, 280 Neb. 426, 786 N.W.2d 909 (2010).
- Any citizen of the state may commence an action to declare a public body's action void. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- The reading of ordinances constitutes a formal action under subsection (1) of this section. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).

- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- Under the Public Meetings Act, a county lacks capacity to maintain an action to declare its official conduct "void" for noncompliance with the act. *County of York v. Johnson*, 230 Neb. 403, 432 N.W.2d 215 (1988).
- When a petitioner under this section is successful in the district court, that court may allow attorney fees. *Tracy Corp. II v. Nebraska Pub. Serv. Comm.*, 218 Neb. 900, 360 N.W.2d 485 (1984).
- Informal discussions between the Tax Commissioner and the State Board of Equalization in which instructions were clarified, with such clarification leading to the amendment of hearing notices, did not constitute a public meeting subject to the provisions of this section. *Box Butte County v. State Board of Equalization and Assessment*, 206 Neb. 696, 295 N.W.2d 670 (1980).
- The right to collaterally attack an order made in contravention of the Public Meeting Act must occur within a period of one year as is specifically provided by this section. *Witt v. School District No. 70*, 202 Neb. 63, 273 N.W.2d 669 (1979).
- Statutory change, requiring "publicized notice" for board of education employment hearings, occurring between dates meeting scheduled and conducted, held not to void proceedings. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- Voiding an entire meeting is a proper remedy for violations of the Open Meetings Act. Once a meeting has been declared void pursuant to Nebraska's public meetings law, board members are prohibited from considering any information obtained at the illegal meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Actions by the board of directors were merely voidable under this section, and not void. Pursuant to subsection (3) of this section, the plaintiffs were awarded partial attorney fees because they were successful in having the court declare that the board of directors was in substantial violation of the statute, even though the plaintiffs did not get the relief requested of having the board's actions declared void. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

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Source: http://nebraskalegislature.gov/laws/display_html.php?begin_section=84-1407&end_section=84-1414

Date: July 2019

Board of Education Work Session

January 9, 2023

Blair Public Library

2233 Civic Drive, Blair NE 68008

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the room at a location accessible to members of the public and attached to the online agenda. The meeting notice was published in the Washington County Pilot-Tribune & Enterprise on Tuesday, January 3, 2023.

1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Work Session to order at 6:00pm.

2. Roll Call

Present Board Members: Kari Loseke, Brandi Petersen, Denise Cada, Steve Callaghan, Deb Parks and Ginger Fredericksen.

3. Winter Data Presentation

The K-12 principals presented information on student winter data for their buildings.

- Tammy Holcomb, Blair High School
- Brett Schwartz, Otte Blair Middle School
- Kyle Johnson, Arbor Park
- Megan Harding, K-2

Board of Education Regular Meeting

January 9, 2023

Blair Public Library

2233 Civic Drive, Blair NE 68008

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the room at a location accessible to members of the public and attached to the online agenda. The meeting notice was published in the Washington County Pilot-Tribune & Enterprise on Tuesday, January 3, 2023.

1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Regular meeting to order at 7:10pm.

2. Roll Call

Present Board Members: Kari Loseke, Brandi Petersen, Denise Cada, Steve Callaghan, Deb Parks, Ginger Fredericksen, Courtney Tabor, and Tim Welch.

3. Approval of Absent Board Member(s)

4. Pledge of Allegiance

Dr. Gilson led the Board in the Pledge of Allegiance.

5. Organization of the Board of Education

Dr. Gilson administered the Oath of Office to the following newly elected members of the Blair Community Schools Board of Education: Courtney Tabor, Tim Welch, and Steve Callaghan.

The following board leadership positions were voted upon:

President: Steve Callaghan nominated Kari Loseke as Board of Education President and Tim Welch seconded the nomination. Kari Loseke accepted the nomination and the Board of Education re-elected Kari Loseke as President of the Board of Education on a vote of 7-0-1.

Vice President: Ginger Fredericksen nominated Brandi Petersen as Board of Education Vice President and Steve Callaghan seconded the nomination. Brandi Petersen accepted the nomination and the Board of Education re-elected Brandi Petersen as Vice President of the Board of Education on a vote of 7-0-1.

Approval of Offices and Appointments:

- Secretary – Angie Conety
- Treasurer – Leslie Watts
- School Attorney – Edmond Talbot, III
- Official Newspaper – Blair Enterprise
- Bank Depository – Washington County Bank and First State Bank
- Truant Officer – Blair Police Department and Washington County Sheriff

Motion Passed: I move to approve the current offices and appointments as presented passed with a motion by Ginger Fredericksen and a second by Deb Parks.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

6. Approval of Emergency Additions to the Agenda – None

7. Call for Removal of Consent Agenda Items - None

8. Consent Agenda

Motion Passed: I move to approve the Consent Agenda as presented passed with a motion by Steve Callaghan and a second by Brandi Petersen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

- 8.1. Waiver of reading minutes from previous meeting**
- 8.2. Acceptance of minutes of the previous meeting as published**
- 8.3. Receipt of Communications**
- 8.4. Treasurer's Report**
- 8.5. Audit of Claims**

9. Business

9.1. Items removed from Consent Agenda - None

9.2. Recognitions

9.3. Acceptance of Gifts

9.4. Consideration of Communications

9.4.1. Blair High School Varsity Cheerleading

The BHS Varsity Cheerleading Squad is requesting permission to compete in competitions on three (3) upcoming Sundays, January 15th, 29th, and February 5th. To avoid interfering with their numerous activities and schedules, competitions are commonly held on Sundays.

- January 15, 2023 - Heartland Championship in Lincoln, NE.
- January 29, 2023 - Midland Cheer and Dance Festival in Fremont NE.
- February 5, 2023 - Millard West JAM the GYM held at Millard West High School.

Motion Passed: I move to approve the request for the Blair High School Varsity Cheerleading Squad to attend cheer competitions on the following Sundays; January 15th, January 29th, and February 5th passed with a motion by Ginger Fredericksen and a second by Brandi Petersen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

9.5. Comments from The Public - None

9.6. Committee Reports

9.6.1. Policy Committee

The Policy Committee met on Monday, December 19, 2022 at 12:00pm. A report from the committee was given by Deb Parks.

Motion Passed: I move to approve first notification passed with a motion by Ginger Fredericksen and a second by Brandi Petersen.

Denise Cada	Yes
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes

Courtney Tabor Yes
Tim Welch Yes

9.6.2. BG&T Committee

The Buildings, Grounds, and Transportation Committee met on Tuesday, December 20, 2022 at 4:30pm. A report from the committee was given by Steve Callaghan.

9.6.3. Finance Committee

The Finance Committee met on Thursday, January 5, 2023 at 12:00pm. A report from the committee was given by Brandi Petersen.

Motion Passed: I move to approve the district to purchase a 2020 Chevrolet LCF 4500 food truck from Sid Dillon Chevrolet Blair in the amount of \$59,383 passed with a motion by Brandi Petersen and a second by Steve Callaghan.

Denise Cada Yes
Steve Callaghan Yes
Ginger Fredericksen Yes
Kari Loseke Yes
Deb Parks Yes
Brandi Petersen Yes
Courtney Tabor Yes
Tim Welch Yes

9.7. Approval of New Teachers – None

9.8. Acceptance of Resignation – None

9.9. Strategic Plans & District Goals

Dr. Gilson shared his Objectives and Key Results (OKR's) for the second semester of the 2022-23 school year. OKR's is a goal management framework structure used to set challenges, ambitious goals, with measurable results. The OKR structure can assist in tracking progress, create alignment, and encourage measurable goals.

9.10. Superintendent Report

9.11. Informational Item

10. Adjournment

Motion Passed: I move to adjourn the meeting at 8:11pm passed with a motion by Ginger Fredericksen and a second by Steve Callaghan.

Denise Cada Yes
Steve Callaghan Yes
Ginger Fredericksen Yes
Kari Loseke Yes
Deb Parks Yes
Brandi Petersen Yes
Courtney Tabor Yes
Tim Welch Yes

Angie Conety
Secretary Board of Education

Randall Gilson, Ed.D.
Superintendent

Blair Community Schools
 Financial Report to the Board of Education
 Cash-Bank Reconciliation
 January 31, 2023

1/1/2023 through 1/31/23

Book Balance

Beginning Balance		\$4,621,863.13
Total Receipts		\$2,529,531.29
Total Disbursements		-\$2,003,125.71
Reconciled Book Balance-Ending Balance		\$5,148,268.71

Bank Balance

Beginning Balance		\$677,415.90
Deposits	\$2,528,594.44	
Interest	\$136.84	
Total Receipts		\$2,528,731.28
Total Disbursements		-\$2,030,843.34
Bank Balance Ending Balance		\$1,175,303.84
Less Outstanding Checks/Wires		-\$18,204.63
Reconciled Bank Balance-Ending Balance		\$1,157,099.21

Reconciled Balance		\$1,157,099.21
Total Investments		\$3,991,169.50
Total General Fund Balance		\$5,148,268.71

Leslie Watts

 Leslie Watts, Board of Education Treasurer

2/1/23

 Date

Blair Community Schools
 Financial Report to the Board of Education
 Building Fund
 January 31, 2023

	1/1/2023 through 1/31/23
Beginning Balance	\$1,145,268.54
Total Receipts	\$193,885.38
Total Disbursements	-\$27,579.00
Building Fund Balance	\$1,311,574.92
<u>Bank Balance</u>	
Bank Balance Ending Balance	\$476,894.93
Less Outstanding Checks/Wires	\$0.00
Reconciled Bank Balance	\$476,894.93
Total Investments	\$834,679.99
Total Building Fund Balance	\$1,311,574.92

Blair Community Schools
 Financial Report to the Board of Education
 Savings Depreciation
 January 31, 2023

	1/1/2023 through 1/31/23
Beginning Balance	\$2,736,541.20
Total Receipts	\$5,781.67
Total Disbursements	-\$59,383.00
Savings Depreciation Fund Balance	\$2,682,939.87
<u>Bank Balance</u>	
Bank Balance Ending Balance	\$2,742,322.87
Less Outstanding Checks/Wires	-\$59,383.00
Total Savings Depreciation Fund Balance	\$2,682,939.87

ACTIVITY FUND & STUDENT FEE FUND-CHECKS ISSUED IN JANUARY 2023 TO BE RATIFIED 2/13/2023			
VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
VISA	\$83.42	K-2 ADVISORY COUNCIL	WALMART.COM
VISA	\$128.10	K-2 ADVISORY COUNCIL	WALMART.COM
VISA	\$132.68	K-2 ADVISORY COUNCIL	JAKES SPORTS BAR&GRIL
VISA	\$193.12	K-2 ADVISORY COUNCIL	HYVEE
IXL LEARNING	\$2,250.00	K-2 ADVISORY COUNCIL	QUOTE 664391-2022-001
APPLE INC	\$549.00	STAFF COMPUTER LIMITED USE FEES	AP IPAD
VISA	\$46.23	AP ADVISORY COUNCIL	OTC BRAND INC
VISA	\$36.57	JR. HIGH GIRLS BASKETBALL	MENARDS
SPARTAN STORES LLC	\$51.43	OBMS STUDENT SENATE	STUDENT SENATE FOOD
JIM & CONNIE'S BLAIR BAKERY	\$29.69	OBMS STUDENT SENATE	OMS STUDENT SEN FOOD
VISA	\$10.83	OBMS STUDENT SENATE	INT'L TRANSACTION
VISA	\$386.75	OBMS STUDENT SENATE	SWISS RED CROSS DONAT
HEARTLAND ACADEMIC COMPETITIONS	\$100.00	ACADEMIC QUIZ BOWL	QUIZ BOWL ENTRY FEE
ELKHORN SOUTH HIGH SCHOOL	\$55.00	ACADEMIC QUIZ BOWL	QUIZ BOWL ENTRY FEE
TAMMY HOLCOMB	\$100.00	BOYS BASKETBALL	EMPLOYEE MLG
TYLER SIECKE	\$18.13	BOYS BASKETBALL	BBB MLG
STEVEN BECKER	\$60.00	BOYS BASKETBALL	JV BBB OFFICIAL
DENNIS ANDERS	\$60.00	BOYS BASKETBALL	JV BBB OFFICIAL
MATTHEW DOHERTY II	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
TERONCE ANZALOO	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
ROBERT THIELEN	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
BRANDON DINSLAGE	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
BRIAN BECKER	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
JEFF KOPECKY	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
WYATT MORSE	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
KEN MAR	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
MIKE WALKER	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
MATTHEW DOHERTY II	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
AARON SWARTZENDRUBER	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
BRANDON DINSLAGE	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
GREG DURHAM	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
PAUL SORGEN	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
JOHN DOSTAL	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
CHRISTOPHER GREEN	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
JOSH BRANDL	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
AARON CHRISTIANS	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
JEFF KOPECKY	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
JARED SWAN	\$180.00	BOYS BASKETBALL	BBB OFFICIAL
SCOTT FINCHAM	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
MATTHEW DOHERTY II	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
JAYSON FORD	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
AUSTAN HAYNES	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
JAIMIEY HOLDORF	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
DENNIS ANDERS	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
TOM AHLSCHEWEDE	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
DENNIS ANDERS	\$60.00	BOYS BASKETBALL	BBB OFFICIAL
GWENNDOLYN PORTER	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
SCOTT FINCHAM	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
THOMAS BUTLER	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
MIKE WALKER	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
STEVEN LEE WALTON	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
JOHN ROBINSON	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
JEFF KOPECKY	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
LYLE MEAD	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
MIKE DAVIS	\$75.00	BOYS BASKETBALL	BBB OFFICIAL
DYLAN SWANSEN	\$225.00	BOYS BASKETBALL	SETUP FOR BBALL GAMES
AMAZON CAPITAL SERVICES	\$9.39	BOYS BASKETBALL	BBB SUPPLIES
LOU'S SPORTING GOODS	\$102.06	BOYS BASKETBALL	BHS BBB SUPPLIES
ABE'S PORTABLES	\$145.00	FOOTBALL	FOOTBALL PORTABLES
ABE'S PORTABLES	\$175.00	FOOTBALL	FOOTBALL PORTABLES
LOU'S SPORTING GOODS	\$273.75	FOOTBALL	COACHES SUPPLIES
TAMMY HOLCOMB	\$100.00	GIRLS BASKETBALL	EMPLOYEE MLG
TYLER SIECKE	\$18.13	GIRLS BASKETBALL	GBB MLG
RILEY WOLFF	\$262.50	GIRLS BASKETBALL	SETUP FOR BBALL GAMES
STEVEN BECKER	\$60.00	GIRLS BASKETBALL	JV GBB OFFICIAL
DENNIS ANDERS	\$60.00	GIRLS BASKETBALL	JV GBB OFFICIAL
MATTHEW DOHERTY II	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
TERONCE ANZALOO	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
ROBERT THIELEN	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
BRANDON DINSLAGE	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
BRIAN BECKER	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
JEFF KOPECKY	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
WYATT MORSE	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
KEN MAR	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
MIKE WALKER	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
MATTHEW DOHERTY II	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
AARON SWARTZENDRUBER	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
BRANDON DINSLAGE	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
GREG DURHAM	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
PAUL SORGEN	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
JOHN DOSTAL	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
CHRISTOPHER GREEN	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
JOSH BRANDL	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
AARON CHRISTIANS	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
JEFF KOPECKY	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
THOMAS BUTLER	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
MIKE WALKER	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
STEVEN LEE WALTON	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
JOHN ROBINSON	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
JEFF KOPECKY	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
LYLE MEAD	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
MIKE DAVIS	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
JACK MAR	\$86.00	GIRLS BASKETBALL	GBB OFFICIAL
DOUGLAS VEIK	\$86.00	GIRLS BASKETBALL	GBB OFFICIAL
ANDREW FLEECES	\$86.00	GIRLS BASKETBALL	GBB OFFICIAL
SCOTT FINCHAM	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
MATTHEW DOHERTY II	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
JAIMY HOLDORF	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
DENNIS ANDERS	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
TOM AHLSCHEDE	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
DENNIS ANDERS	\$60.00	GIRLS BASKETBALL	GBB OFFICIAL
GWENNDOLYN PORTER	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
SCOTT FINCHAM	\$75.00	GIRLS BASKETBALL	GBB OFFICIAL
GOPHER SPORT	\$89.90	VOLLEYBALL	#93-152 PURPLE FLOOR TAPE
GOPHER SPORT	\$10.79	VOLLEYBALL	ESTIMATED SHIPPING/HANDLI
BECCA MELLEMA	\$51.36	VOLLEYBALL	VOLLEYBALL SUPPLIES
THE SIGN DEPOT	\$941.08	VOLLEYBALL	VOLLEYBALL SHIRTS
SKILLS USA INC	\$308.00	SKILLS USA	SKILLS USA MEMBERSHIP
TYLER SIECKE	\$36.24	WRESTLING	WR MLG
CASEY PAPROCKI	\$115.00	WRESTLING	WR OFFICIAL
DAVE WALTON	\$155.00	WRESTLING	VAR WR OFFICIAL
VISA	\$315.95	BAND OTHER	STEVE WEISS MUSIC
TAYLOR OIL COMPANY INC	\$145.29	BAND OTHER	BAND PIZZAS
VISA	\$28.50	NATIONAL HONOR SOCIETY	BIGLOTS
WASHINGTON COUNTY FOOD PANTRY	\$858.52	NATIONAL HONOR SOCIETY	DONATION
DOUBLETREE BY HILTON	\$2,412.00	DRAMATICS	DRAMA LODGING
S E SMITH & SONS	\$184.95	DRAMATICS	DRAMA SUPPLIES
NORTHEAST COMMUNITY COLLEGE	\$120.00	F. F. A.	REGISTRATION FEE
THE SIGN DEPOT	\$394.43	F. F. A.	FFA SHIRTS
VISA	\$36.36	F. B. L. A.	CASEYS
VISA	\$65.51	F. B. L. A.	PIZZA HUT
VISA	\$128.55	F. B. L. A.	WALGREENS
VISA	\$135.90	HS FACULTY CONCESSIONS	CASEYS
VISA	\$10.00	HS FACULTY CONCESSIONS	FAMILY FARE
VISA	\$10.00	HS FACULTY CONCESSIONS	CASEYS
VISA	\$10.00	HS FACULTY CONCESSIONS	MOON HOLLOW COFFEE
VISA	\$20.00	HS FACULTY CONCESSIONS	SCOOTERS
VISA	\$39.96	DUAL ENROLLMENT	MCC BOOKSTORE
VISA	\$39.96	DUAL ENROLLMENT	MCC BOOKSTORE
MARY JO VESKRNA	\$17.47	MEDICAL CAREERS CLUB (MCC)	MCC SUPPLIES-SNACKS
MARY JO VESKRNA	\$21.93	MEDICAL CAREERS CLUB (MCC)	MEETING DONUTS
BLAIR FINE ARTS BOOSTERS	\$468.71	MUSICAL	MUSICAL COSTUMES
THE SIGN DEPOT	\$349.52	CHEERLEADERS	CHEER SUPPLIES
THE SIGN DEPOT	\$195.60	DANCE TEAM	DANCE TEAM SHIRTS
VISA	\$246.15	#N/A	RUSH ORDER TEES
DAN HAYS	\$500.00	SHOW CHOIR	CLINICIAN
KYLE AIDEN	\$500.00	SHOW CHOIR	CLINICIAN
SPARTAN STORES LLC	\$68.90	SHOW CHOIR	SHOW CHOIR FOOD
VISA	\$395.74	STAFF COMPUTER LIMITED USE FEES	AMAZON

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
UNIV OF NE OMAHA	\$250.00	JAZZ BAND	JAZZ BAND ENTRY FEE
AMAZON CAPITAL SERVICES	\$28.99	ALL SPORTS	SPORTS SUPPLIES
VISA	\$548.53	CAMP-BOYS BASKETBALL	BLAIR BASK DAKOTA SPO
GRAPHIC EDGE	\$1,540.92	CAMP-GIRLS BASKETBALL	GBB COACHES GEAR
FOUR SEASONS FUND RAISING	\$17.42	F. F. A.	FFA SUPPLIES
FOUR SEASONS FUND RAISING	\$9,601.40	F. F. A.	FFA SUPPLIES
THE SIGN DEPOT	\$1,137.60	CHEERLEADERS	CHEER SHIRTS
VISA	\$9.92	HS STUDENT SENATE	WALMART
TAYLOR OIL COMPANY INC	\$51.00	BHS CONCESSIONS	CONCESSION PIZZAS
SPARTAN STORES LLC	\$60.45	BHS CONCESSIONS	CONCESSION SUPPLIES
TAYLOR OIL COMPANY INC	\$68.00	BHS CONCESSIONS	CONCESSION PIZZAS
AMAZON CAPITAL SERVICES	\$204.00	BHS CONCESSIONS	CONCESSION SUPPLIES
TAYLOR OIL COMPANY INC	\$60.54	BHS CONCESSIONS	CONCESSION PIZZAS
PEPSI CO	\$1,555.84	BHS CONCESSIONS	BHS CONCESSIONS
TAYLOR OIL COMPANY INC	\$42.50	BHS CONCESSIONS	PIZZAS
TAYLOR OIL COMPANY INC	\$42.50	BHS CONCESSIONS	PIZZAS
SPARTAN STORES LLC	\$6.70	BHS CONCESSIONS	BHS CONCESSIONS
VISA	\$79.20	BHS CONCESSIONS	WALMART
VISA	\$97.44	BHS CONCESSIONS	WALMART
VISA	\$527.18	BHS CONCESSIONS	SAMS CLUB
BLAIR RADIO	\$9,000.00	ALL SPORTS - ADVERTISING	BROADCASTING SPONSOR
CHRIS PETERSON	\$110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
CRAIG HEUTON	\$110.00	JR. HIGH GIRLS BASKETBALL	GBB OFFICIAL
LOU'S SPORTING GOODS	\$792.40	OMS RUNNING CLUB	740 - YOUTH MEDIUM AUGUST
SPARTAN STORES LLC	\$52.33	HOME EC LAB FEES	BHS FCS SUPPLIES
VISA	\$4.31	HOME EC LAB FEES	WALMART
VISA	\$5.31	HOME EC LAB FEES	WALMART
VISA	\$6.35	HOME EC LAB FEES	FAMILY FARE
VISA	\$13.98	HOME EC LAB FEES	WALMART
VISA	\$23.88	HOME EC LAB FEES	WALMART
VISA	\$48.22	HOME EC LAB FEES	WALMART
VISA	\$63.48	HOME EC LAB FEES	WALMART
VISA	\$124.07	HOME EC LAB FEES	WALMART
VISA	\$142.41	HOME EC LAB FEES	COSTCO
S E SMITH & SONS	\$221.33	VOCATIONAL EDUCATION	SUPPLIES
ENVIRONMENTAL AIR TECHNOLOGY	\$181.99	VOCATIONAL EDUCATION	PART #RBY0745.G18
ENVIRONMENTAL AIR TECHNOLOGY	\$102.00	VOCATIONAL EDUCATION	PART #HB-04
ENVIRONMENTAL AIR TECHNOLOGY	\$20.80	VOCATIONAL EDUCATION	PART #WC04.S
ENVIRONMENTAL AIR TECHNOLOGY	\$95.12	VOCATIONAL EDUCATION	PART #RCL07.B
VISA	\$119.25	TECHNOLOGY FEE	AG PARTS WORLD WIDE
RIDDELL ALL AMERICAN	\$33.95	FOOTBALL	FB SUPPLIES
RIDDELL ALL AMERICAN	\$2,392.40	FOOTBALL	HELMET RECONDITIONING
COMPOUND SPORTSWEAR LLC	\$1,690.00	WRESTLING	GIRLS WARM UP JACKET-BLAC
COMPOUND SPORTSWEAR LLC	\$1,248.00	WRESTLING	GIRLS SINGLET
COMPOUND SPORTSWEAR LLC	\$1,040.00	WRESTLING	FIGHT SHORTS
COMPOUND SPORTSWEAR LLC	\$140.00	WRESTLING	ESTIMATED SHIPPING/HANDLI
ATLANTIC HIGH SCHOOL	\$110.00	WRESTLING	WR ENTRY FEE
ABRAHAM LINCOLN HS	\$75.00	WRESTLING	WR ENTRY FEE
LEWIS CENTRAL HIGH SCHOOL	\$350.00	WRESTLING	WR ENTRY FEE
MARY JO VESKRNA	\$120.61	MEDICAL CAREERS CLUB (MCC)	MCC SUPPLIES
MARY JO VESKRNA	\$65.08	MEDICAL CAREERS CLUB (MCC)	MCC SUPPLIES- SHIRTS
LINCOLN NORTHEAST MUSIC BOOSTER	\$200.00	SHOW CHOIR	REGISTRATION
WINNEBAGO HIGH SCHOOL	\$125.00	WRESTLING - GIRLS	WR ENTRY FEE
LEWIS CENTRAL HIGH SCHOOL	\$200.00	WRESTLING - GIRLS	WR ENTRY FEE
KASEY SCOTT	\$25.00	HOME EC LAB FEES	REFUND-CULINARY LAB FEES
CHRISTINE ANDERSON	\$20.00	PE UNIFORMS (STUDENT FEES)	REFUND-PE UNIFORM
NICOLE HILGENKAMP	\$20.00	PE UNIFORMS (STUDENT FEES)	REFUND-PE UNIFORM
KELLY STORJOHANN	\$20.00	PE UNIFORMS (STUDENT FEES)	REFUND-PE UNIFORM
KRISTIN WENDT	\$20.00	PE UNIFORMS (STUDENT FEES)	REFUND-PE UNIFORM
CHRISTOPHER OLSON	\$220.00	TECHNOLOGY FEE	REFUND-CHROMEBOOK FEES

GENERAL FUND CLAIMS - 2/13/2023

VENDOR	AMOUNT	DESCRIPTION
ABE'S TRASH SERVICE INC	\$4,003.15	TRASH SERVICES
ADAMS PIANO SERVICE	\$855.00	PIANO TUNING
AE SUPPLY	\$575.00	PLUMBING SUPPLIES
AJ'S SERVICE AND REPAIR INC	\$3,667.24	SNOW PLOW & BUS REPAIRS
ALBIREO ENERGY	\$1,120.00	HVAC REPAIRS (S,OMS)
AMAZON CAPITAL SERVICES	\$3,710.27	TECHNOLOGY SUPPLIES, CLASSROOM SUPPLIES, SIXPENCE GRANT SUPPLIES, LIBRARY BOOKS, OFFICE SUPPLIES
AMI ENVIRONMENTAL INC	\$600.00	ASPESTOS 6 MONTH INSPECTION
AMY TESSENDORF	\$58.50	EMPLOYEE MILEAGE
AVERY MISFELDT	\$1,105.75	EMPLOYEE TUITION ASSISTANCE REIMBURSEMENT
BARB VITEK	\$175.00	EMPLOYEE REIMB - SLP LICENSE
BIL-DEN GLASS	\$2,692.45	DOOR REPAIRS (DF,AP,OMS,BHS)
BLAIR ACE HARDWARE	\$267.35	MAINTENANCE, CUSTODIAL, & GROUNDS SUPPLIES
BOMGAARS	\$74.60	MAINTENANCE, CUSTODIAL, & GROUNDS SUPPLIES
BOYSTOWN	\$10,891.98	SPED TUITION-NOV23 & DEC23
CAPITAL BUSINESS SYSTEMS INC	\$5,288.80	COPIER SERVICES
CARQUEST AUTO PARTS	\$344.55	BUS & VEHICLE PARTS
CHRIS COWING	\$40.17	EMPLOYEE REIMB - FOOD TRUCK FUEL
CINDY PAGE	\$18.34	EMPLOYEE MILEAGE
CITY OF BLAIR	\$4,502.55	SRO
CITY OF BLAIR	\$4,158.46	UTILITY - WATER/SEWER
CORNHUSKER INTERNATIONAL TRUCKS	\$654.38	BUS REPAIRS
CRAIG HOMECARE	\$954.88	SPED NURSE SERVICES-JAN23
CUBBYS INC	\$8,769.72	BUS & VEHICLE FUEL
D R ANDERSON CONSTRUCTION	\$1,937.00	CONCRETE REPAIRS (AP)
DAN'S HANDYMAN PLUMBING	\$1,457.82	PLUMBING REPAIRS (AP & BHS)
DELL MARKETING LP	\$1,659.69	PERKINS GRANT-FCS SUPPLIES
DEMCO INC	\$1,030.28	LIBRARY SUPPLIES & COMPUTER CLASS EQUIPMENT
DICK'S ELECTRIC	\$454.03	BHS ELECTRICAL REPAIR
EAKES OFFICE PLUS	\$117.13	FAX SERVICES- JAN23
ECHO GROUP INC.	\$424.25	ELECTRICAL SUPPLIES
EDUCATIONAL SERVICE UNIT #3	\$15,565.45	SPED - VISION & SLP SERVICES
ENTERPRISE PUBLISHING CO INC	\$245.70	LEGAL NOTICES
EVOQUA WATER TECHNOLOGIES LLC	\$343.00	SCIENCE CLASSROOM SUPPLIES (OMS)
F-M FORKLIFT SALES	\$204.18	FORKLIFT REPAIRS
FAIRWAY OIL CO	\$1,193.64	BUS PROPANE FUEL
FASTWYRE BROADBAND CABLE	\$2,188.74	TELEPHONE & INTERNET SERVICES
FIREGUARD LLC	\$513.94	FIRE ALARM REPAIRS (BHS)
FOLLETT CONTENT SOLUTIONS LLC	\$2,672.53	LIBRARY BOOKS
FOLLETT SCHOOL SOLUTIONS LLC	\$28.00	LIBRARY SUPPLIES
GOODWILL INDUSTRIES INC	\$5,160.00	SPED - WORK EXPERIENCE TUITION-DEC22
GOPHER SPORT	\$581.11	VOLLEYBALL EQUIPMENT FOR PE CLASS
GRAINGER	\$645.98	CUSTODIAL & MAINTENANCE SUPPLIES
GRUNWALD MECHANICAL	\$2,134.76	PLUMBING REPAIRS
HEARTLAND ACADEMIC COMPETITIONS	\$150.00	HAL - QUIZ BOWL ENTRY FEE
IDEAL PURE WATER	\$468.19	PURIFIED WATER SUPPLIES
J W PEPPER & SON INC.	\$957.38	BAND MUSIC & SUPPLIES
JOHNSTONE SUPPLY	\$295.54	MAINTENANCE SUPPLIES
JORDYN HITE	\$11.46	EMPLOYEE MILEAGE
KARISSA ROGERS	\$103.38	EMPLOYEE MILEAGE
KIM LEGGOTT	\$14.87	EMPLOYEE MILEAGE
LESSONPIX	\$144.00	SPED-ONLINE SUBSCRIPTION
LEXIA LEARNING SYSTEMS LLC	\$8,379.00	ESSER III-LETRS SOFTWARE
LIVESTOCKJUDGING.COM	\$200.00	AG ED - ONLINE SUBSCRIPTION
MADONNA SCHOOL	\$6,650.00	SPED TUITION-JAN&FEB23
MARCIE REED	\$255.08	SPED PARENT MILEAGE
MATHESON TRI-GAS INC	\$56.97	WELDING CLASS GAS
MCGRAW-HILL EDUCATION INC.	\$2,142.12	SPED-WORKBOOKS (OMS)
MCKINNIS ROOFING INC	\$242.04	ROOF REPAIRS (N)
MECHANICAL SYSTEMS INC	\$8,856.50	HVAC REPAIRS (OMS,BHS)
MEMORIAL COMMUNITY HOSPITAL	\$160.00	BUS DRIVER PHYSICALS
MEYO ENTERPRISES	\$5,490.00	BASKETBALL HOOP REPAIRS (BHS)
MIDWEST ALARM SERVICES	\$362.96	ALARM SYSTEM REPAIRS (S)
MIDWEST SOUND & LIGHTING	\$2,544.38	BHS AUXILLARY GYM SOUND SYSTEM REPAIRS
NASB	\$7,411.00	23-24 MEMBERSHIP DUES, BOARD MEMBER TRAINING
NASN	\$125.00	MEMBERSHIP DUES (DISTICT NURSE)
NE STATE FIRE MARSHAL/BOILER DIV	\$504.00	BOILER INSPECTIONS
NEBR AIR FILTER INC	\$1,189.98	AIR FILTER SUPPLIES

NEBR ASSN FOR GIFTED	\$150.00	HAL - NAG COMPETITION REGISTRATION
NEBRASKA CENTRAL EQUIPMENT INC	\$3,131.62	BUS & VEHICLE REPAIRS
NEFF TOWING SERVICE	\$170.50	BUS TOWING SERVICES
O'REILLY AUTOMOTIVE STORES INC	\$40.78	TRUCK PARTS
OFFICE DEPOT	\$6,388.74	OFFICE & CLASSROOM SUPPLIES
OMAHA PNEUMATIC EQUIPMENT	\$1,854.22	BUS BARN AIR COMPRESSOR REPAIRS
OMAHA PUBLIC POWER DISTRICT	\$25,433.25	UTILITY- ELECTRICITY
ONESOURCE THE BACKGROUND CK CO	\$122.00	BACKGROUND CHECKS
OVERDRIVE INC	\$200.00	EBOOKS (OMS LIBRARY)
PAYFLEX SYSTEMS USA INC	\$225.75	FLEX PLAN FEE- JAN23
PERRY GUTHRY HAASE GESSFORD	\$288.00	LEGAL SERVICES
PEST SOLUTIONS 365	\$85.00	BHS PEST CONTROL
PRESTO X	\$581.86	PEST CONTROL (N,S,DF,AP,OMS)
QUADIENT LEASING USA INC	\$273.93	POSTAGE MACHINE LEASE
RALSTON PUBLIC SCHOOLS	\$2,532.63	SPED AUDIO & SLP SERVICES-1ST QTR 2022-23
RANDI TRAUSSCH	\$35.88	EMPLOYEE REIMB-GUIDANCE DUES
REALLY GREAT READING COMPANY	\$2,349.20	ESSER III-BLAST FOUNDATIONS & COUNTDOWN LESSON PLANS
S E SMITH & SONS	\$363.43	SHOP CLASS SUPPLIES (BHS)
SECURITY EQUIPMENT INC	\$2,391.00	SECURITY SYSTEM SERVICES & BATTERY
SMITTY'S AUTO SERVICE	\$3,915.38	VEHICLE REPAIRS
SPARTAN STORES LLC	\$205.93	FCS, SPED, & SIXPENCE SUPPLIES
STAPLES BUSINESS ADVANTAGE	\$622.71	OFFICE & CLASSROOM SUPPLIES
STERICYCLE INC	\$1,599.72	SHREDDING SERVICES
STRATUS BUILDING SOLUTIONS	\$17,490.00	CUSTODIAL CONTRACT SERVICES-FEB23
TALBOT LAW OFFICE P.C. LLC	\$336.00	LEGAL SERVICES
THE HOME DEPOT PRO	\$10,973.64	CUSTODIAL & BUS BARN SUPPLIES
THE OMNI GROUP	\$18.00	403B FEE- JAN23
THE WALDINGER CORPORATION	\$1,061.21	ICE MACHINE REPAIRS (BHS LOCKER ROOM)
TRUCK CENTER COMPANIES	\$4,936.55	BUS REPAIRS
UNITE PRIVATE NETWORKS	\$834.24	DISTRICT NETWORK SERVICES
UNIVERSITY OF OREGON	\$204.17	SPED-SKILLS ACADEMY SOFTWARE LICENSE
US CELLULAR	\$391.41	MIFI HOTSPOTS FOR INTERNET
USI ED & GOVERNMENT SALES	\$380.82	CLASSROOM SUPPLIES (BHS)
VERIZON	\$130.05	WIRELESS PHONE
VEX ROBOTICS	\$1,529.85	ROBOTICS CLASS SUPPLIES
WANDA DOLPHIN	\$10.48	EMPLOYEE MILEAGE
WILD ROOTS GREENHOUSE	\$1,500.54	AG ED - SUPPLIES
WOODRIVER ENERGY LLC	\$66,582.51	UTILITY - GAS (11/15-12/15 & 12/15-1/15, NEW NJUMP RATES & PRIOR MONTH RATE ADJUSTMENT)
ZIMCO SUPPLY	\$1,249.50	GROUNDS - ICE MELT SUPPLIES
Summary	\$300,389.72	

GENERAL FUND-CHECKS ISSUED TO BE RATIFIED 2/13/2023

VENDOR	TOTAL	DESCRIPTION
CITY OF BLAIR	\$3,902.21	SRO
CUBBYS INC	\$7,464.61	BUS & VEHICLE FUEL
EDUCATIONAL SERVICE UNIT #3	\$46,696.32	SPED SERVICES-VISION & SLP-AUG-DEC
FAIRWAY OIL CO	\$582.30	BUS FUEL (PROPANE)
FASTWYRE BROADBAND CABLE	\$4,345.50	TELEPHONE & INTERNET
HEARTLAND FOUNDATION	\$1,128.00	SPED STUDENT TUITION
MIDWEST SYMPOSIUM	\$645.00	SPED CONFERENCE REGISTRATION
STRATUS BUILDING SOLUTIONS	\$15,276.00	CUSTODIAL CONTRACT SERVICES-JAN23
WOODRIVER ENERGY LLC	\$3,570.63	UTILITY - GAS
TALBOT LAW OFFICE P.C. LLC	\$210.00	LEGAL SERVICES
VISA	\$4,735.08	AMAZON ORDERS, TRAVEL, DUES, TRAINING & INSERVICE, SUPPLIES, LIBRARY BOOKS, MISC, REPAIRS, MEETINGS, EQUIPMENT, TECHNOLOGY NEEDS, CLASSROOM SUPPLIES & MATERIALS, POSTAGE, TRANSPORTATION DEF & FUEL, GRANT SUPPLIES (BAND SHOPPE)
BLAIR COMMUNITY SCHOOLS	\$265.78	BHS LIBRARY BOOKS PURCHASED FROM OMS BOOK FAIR
Summary	\$88,821.43	

GENERAL FUND-DECEMBER 2022 PAYROLL & BENEFITS TO BE RATIFIED 2/13/2023

GROSS PAYROLL	\$1,310,022.11	GROSS SALARY & WAGES
NET PAYROLL - DIRECT DEPOSITS	\$915,280.62	NET PAY CHECKS- DIRECT DEPOSIT TOTALS
NET PAYROLL - MANUAL CHECKS	\$157.64	NET PAY CHECKS - MANUAL CHECK TOTALS
NEBRASKA REVENUE NEB EPAY.	\$46,787.48	NE STATE W/H
OMNI FINANCIAL1 CORP COLL	\$5,621.07	P/R DEDUCTION - 403(B) INVESTMENTS
OUTGOING WIRE TO US TREASURY	\$303,655.19	FEDERAL W/H, FICA W/H & FICA TAXES
RETIREMENT	\$244,011.28	RETIREMENT DEDUCTION & BENEFIT

VISION SERVICE PLAN INSURANCE CO	\$1,341.62	P/R DEDUCTION - VISION INSURANCE
MADISON NATIONAL LIFE INSURANCE CO.	\$5,163.42	EMPLOYEE LTD INSURANCE
SECTION 125	\$8,043.35	P/R DEDUCTION - FLEX PLAN CONTRIBUTIONS
BLUE CROSS BLUE SHIELD	\$255,200.48	EMPLOYEE HEALTH & DENTAL INSURANCE
CREDIT MANAGEMENT SERVICES	\$834.88	P/R DEDUCTION - GARNISHMENT
MARIANN ANDERSEN	\$258.62	P/R DEDUCTION - H.S.A. DEPOSIT
ERIN MCCARTNEY	\$185.00	P/R DEDUCTION - GARNISHMENT

SAVINGS DEPRECIATION FUND-CHECKS ISSUED TO BE RATIFIED 2/13/2023

VENDOR	TOTAL	DESCRIPTION
SID DILLON	\$59,383.00	FOOD TRUCK PURCHASE (USED)
Summary	\$59,383.00	

LUNCH FUND CLAIMS 2/13/2023

VENDOR	TOTAL	DESCRIPTION
THE WALDINGER CORPORATION	\$10,865.88	SKILLET, ICE MACHINE, COOLER, SERVING LINE REPAIRS, DISHWASHER (OMS,AP,BHS,DF)
TAHER	\$97,826.90	FOOD SERVICE EXPENSE- JAN23
S & S PUMPING SERVICE	\$200.00	PUMP GREASE TRAP (BHS)
Summary	\$108,892.78	

BUILDING FUND CLAIMS 2/13/2023

VENDOR	TOTAL	DESCRIPTION
GRAINGER	\$4,780.86	WATER HEATER (BHS)
GRUNWALD	\$5,239.84	WATER HEATER REMOVAL & INSTALLATION (BHS)
D R ANDERSON CONSTRUCTORS	\$96,460.15	KRANTZ FIELD RESTROOM/CONCESSION CONSTRUCTION - FINAL PAYMENT
FLOORS INC	\$68,983.00	CARPET REPLACEMENT (BHS & OMS)
Summary	\$175,463.85	

SAVINGS/DEPRECIATION FUND CLAIMS 2/13/2023

VENDOR	TOTAL	DESCRIPTION
MCGRAW HILL EDUCATION	\$8,447.55	GEOGRAPHY TEXTBOOKS (BHS)
AMAZON	\$999.98	CHROMEBOOK CABINET CHARGING CART (BHS)
SAVVAS	\$3,291.30	MYVIEW LITERACY CURRICULUM (AP)
Summary	\$12,738.83	

Policy Committee Meeting Minutes

Monday, January 16, 2023

Call to Order at 12:00pm

Deerfield Primary

Committee Members Present: Deb Parks (Chair), Denise Cada, and Courtney Tabor

Also Present: Dr. Randy Gilson and Angie Conety

1. Old Business

A. Review of Policy – 402.19-Employee Duty Hours

Upon the recommendation of Dr. Gilson, the committee is presenting policy 402.19-Employee Duty Hours for second and final notification of revisions.

Discussion was held at the January Board meeting regarding the following revisions:

- Removed “Certified employees are expected to be on duty from 8:00am until 4:00pm daily” and replace it with a less restricted recommendation of “Certified employees are expected to be on duty for eight hours daily as assigned by the building supervisor”. With the new K-5 configuration beginning the 2023-24 school year, it may be necessary to have staff stagger their regular scheduled times.

The Policy Committee discussed the first reading revisions but the consensus was to keep the recommended revisions the same. Dr. Gilson has visited with the building principals and they agree with the revisions and liked the way the policy reads.

A motion may be brought at the February 13, 2023 Board of Education meeting **to approve on second and final notification the revisions to Policy 402.19-Employee Duty Hours as presented.**

B. Discussion on District Administrative Duties for 2023-24

Conversations continued regarding district office responsibilities and restructure due to announced resignations and retirements. Advertising for open position(s) will take place when a final decision is established as to what best suits the district and students for success and the future.

2. New Business

C. Review of Policies

Review of the following policies with no recommended revisions:

- 601.01-Mission and Beliefs
- 602.03-Open or Closed Campus
- 603.01-Curriculum Development
- 603.02-Curriculum Adoption
- 603.03-Curriculum Guides and Standards

Policies with no changes needed, the “Reviewed” date of 02-13-2023, will be reflected on each policy.

Review of the following policy with recommended revisions:

- 602.01-School Calendar

Recommended revisions: To reduce the total required days from 175, which is an odd number, down to 174, an even number. The district goes well above the required Nebraska Department of Education (NDE) days. At 174 days, we would be over required NDE hours by the follow:

	High School	Middle School	Arbor Park	K-2	K-5
<i>Remaining Hours Over NDE Required for 174 Days</i>	47.11	68.91	54.69	34.51	120.51
<i>Remaining Days Over NDE Required</i>	6.88	10.29	8.26	5.31	17.42
NDE Required Hours	1080	1032	1032	1032	1032
Blair Scheduled Hours (176 Days)	1153.43	1127.03	1112.37	1091.83	1165.71
Blair Scheduled Hours (174 Days)	1139.73	1113.63	1099.13	1078.83	1151.33
<i>Recommend Change to</i>	1135 Hours	1110 Hours			1110 (K-5) Hours

A motion may be brought at the February 13, 2023 Board of Education meeting **to approve on first notification the revisions to Policy 602.01-School Calendar as presented.**

D. Construction/Renovation of Facilities

Dr. Gilson shared information on two different construction delivery methods that he discussed with legal counsel from Perry Law Firm. This information will be shared with the BG&T Committee and a possible motion to select a delivery method will be presented at the February 13th Board meeting.

1. Construction Management at Risk – this process is extensive; however, the district gets to choose the Construction Manager that best fits the project and better guides the design of a project that should hit the district’s total cost goal, thus establishing a Guaranteed Maximum Price. It is a 75-day process and could delay construction of the new kindergarten restrooms at Arbor Park Elementary.
2. Design-Bid-Build – this process would allow the district to begin choosing a Construction Manager once the building project designs are completed by the Architect and we receive hard bids.

E. Overview of Curriculum Committee 2023

F. Executive Director of Learning Report

G. Policy 706.01-Purchasing Procedures

Upon the recommendation from Blair Community Schools Legal Counsel, Mr. Talbot, is recommending revisions to Policy 706.01-Purchasing Procedures so it would mirror Neb. Rev. Stat. §73-106; School district; construction, remodeling, or repair of building; advertise for bids; applicability. The recommended revisions are as follows, “purchases from \$5,000 up to ~~\$90,000~~ **\$100,000.**” and “Purchases of ~~\$90,000~~ **\$100,000** and above.”

A motion may be brought at the February 13, 2023 Board of Education meeting **to approve on first notification the revisions to Policy 706.01-Purchasing Procedures.**

H. Caselaw Updates

Dr. Gilson shared some recent Case Law updates with the committee. There is nothing to share at this time.

I. Next Scheduled Policy Committee Meeting
Monday, February 20, 2023 at 12:00pm

3. Adjournment

J. Adjournment:
The committee adjourned at 1:30pm.

Building, Grounds, and Transportation Committee Meeting Minutes

Tuesday, January 24, 2023

Call to Order at 4:00pm

Deerfield Primary School – Room D2

Committee Members Present: Steve Callaghan (Chair), Ginger Fredericksen and Tim Welch

Present: Dr. Randall Gilson, Tom Anderson, and Angie Conety

1. Old Business

A. Discussion about District Office Responsibilities and Positions

Conversations continued regarding district office responsibilities and restructure due to announced retirements and resignations. Advertising for open position(s) will take place when a final decision is established as to what best suits the district and students for success and the future.

B. K-5 Transition

Playground Equipment

A Playground Equipment Committee is being formed that will include teachers, parents, and administrators who have volunteered to assist in choosing playground equipment at South Preschool, Arbor Park Elementary, and Deerfield Elementary schools. Julie Kutilek with Creative Sites will share some ideas to begin the conversation. Board members wishing to be part of the committee are to let Dr. Gilson know. The playground equipment bids will be on the March Board Meeting agenda for recommended approval.

Restrooms at Arbor Park Elementary

Dr. Gilson spoke with Derek Eldridge, legal counsel from Perry Law, regarding the process that would work best for the district in pursuing construction and renovation at Arbor Park Elementary School and possible future construction at Deerfield Elementary School. The options were to do a Construction Management at Risk (CM@R) or Design-Bid-Build (DBB) project delivery methods. Construction and renovations have been broken into 3 Phases:

- Phase 1 – New Kindergarten Restrooms at Arbor Park Elementary School
- Phase 2 – Arbor Park Elementary Office Relocation
- Phase 3 – Deerfield Elementary Classroom Additions.

The benefit of DBB is that the district could begin choosing a Construction Manager once the building project designs are completed and we receive hard bids. This would significantly reduce time delays. The disadvantages are that if the estimated price is lower than the actual price bid by Construction Management (CM) firms, then we may need to reduce the scope of the project. This could cut out portions and cause more time to make adjustments to the plan. In addition, we will be limited to selecting the CM who has the lowest bid.

Using the CM@R process delays the selection until April and the process outlined below is extensive; however, the district gets to choose the Construction Manager (CM) who is the best fit for the projects and better guides the design of a project that should hit the district's total cost goal, thus establishing a Guaranteed Maximum Price (GMP). It would also let the School Board have more time to discuss Phase 2 and Phase 3.

After further discussion with Eileen Korth, Architect, Dr. Gilson will be recommending the Board approve the Design-Bid-Build method as the best process for Phase 1, new kindergarten restrooms at

Arbor Park Elementary School. This selection is based on the given project timeframe (August 2023) and project cost (estimated \$89,000-\$100,000). Dr. Gilson will also be recommending approval of the contract with Jackson, Jackson, & Associates for Architectural fees totaling \$15,153.00.

A motion may be brought at the February 13, 2023 Board of Education meeting **to approve the Design-Bid-Build project method for the construction of Phase 1, New Kindergarten Restrooms at Arbor Park Elementary School.**

A motion may be brought at the February 13, 2023 Board of Education meeting **to approve the contract between Washington County School District 89-0001 a/k/a Blair Community Schools and Jackson, Jackson, & Associates (Architect) of 6912 N. 97th Circle #1, Omaha, Nebraska 68122 (Jackson Contract) regarding additions and renovations project to the existing Arbor Park school facility located at 1717 Adams Street, Blair Nebraska, consisting of the following: renovation of two existing classrooms in the Blue and Green Cluster into two Kindergarten Restroom areas. The existing perimeter walls, hollow metal framing and glazing will remain and be modified as required to accommodate two new ADA toilet stalls, and one handwash sink in each area. Compensation for Architectural fees for mentioned project is \$15,153.00.**

2. New Business

A. Director of Operations Monthly Report – January 2023

Mr. Anderson shared a monthly maintenance, grounds and transportation report. Please see the report attached to the agenda and let Mr. Anderson know if you have any questions or concerns.

Items from the report:

- Mechanical Systems, Inc., ordered the new boilers for OMS. Concrete has been poured as the foundation for the new boilers. The next step will be the removal of the old boilers.
- Plumbing – A new water heater has been installed at the high school and the girl's locker room now has hot water.
 - There have been a couple broken water lines around the district at the following locations:
 - High School Greenhouse
 - North Primary over Christmas. ServePro was called immediately and an insurance claim was filed. In addition, there was a roof leak in the same room as the broken water line.
- Carpet – Phase I of the carpet was completed over Christmas break, which included the 8th grade wing at the middle school and seven classrooms at the high school. Phase II will take place this summer, which includes South, North, and the remainder of the high school.
- 2015 Ford F-550 Food Service Truck – Mr. Anderson will be working on obtaining a price for the food truck as is or if the district would benefit from repairing the food truck prior to selling. Information will be shared at next month's BG&T meeting for discussion and a decision on how to proceed will be made at that time.
- Selling of Buses – Mr. Anderson met with the Finance Committee last month and they agreed to the proposal of selling four district buses by a sealed bid auction. Bus 26 & 17 cannot pass an 80-day inspection and are not operational and 20 & 24 are both SPED buses and not drivable.

A motion may be brought at the February 13, 2023 Board of Education meeting **to authorize administration to sell buses 26, 17, 20 & 24 by having a sealed bid auction.**

B. Civil/Engineering Survey Proposal

Dr. Gilson has asked Eileen Korth, Architect, to move forward in offering a contract for a Civil Engineering Survey Proposal from TD2 Engineering & Surveying for soil testing at both Arbor Park and Deerfield schools. This will assist Eileen Korth to complete architectural plans for the proposed construction.

The district used TD2 Engineering & Surveying for soil testing for the project at Krantz Field in 2021. The project was for new construction of a concessions/restroom/storage complex. The cost in 2021 was estimated around \$5,000.

C. Calendar – Make-Up of Snow Days Discussion

Discussion and consideration regarding the 2022-23 snow days and when the last student day will be. More information will be shared regarding this next month.

D. Next Scheduled BG&T Committee Meeting

Tuesday, February 28, 2023 at 4:00pm.

3. Adjournment

E. The meeting adjourned at 5:37pm.

Finance Committee Meeting Minutes

Tuesday, February 7, 2023

Call to Order at 12:00pm

Deerfield Primary

Committee Members Present: Brandi Petersen (Chair) and Kari Loseke

Also Present: Dr. Randall Gilson, Tom Shearer, and Angie Conety

1. Old Business

A. Food Service Management Company (FSMC) Request for Proposal (RFP) & Meal Charge Policy Procedures

Mr. Shearer provided a brief overview on the FSMC RFP & overview of the Meal Charge Procedures in Policy 802.05R1.

FSMC RFP: The RFP notification will be published in the statewide publication of Omaha World Herald on Monday, February 13, 2023. Approval of the contract proposal will be presented to the Board of Education at the May 8, 2023 meeting.

We are required to include Meal Charge Procedures board policy 802.05R1 in the FSMC RFP. In the process, Mr. Shearer investigated and found the amount of negative lunch accounts have increased for the 2022-23 school year. The purpose of this policy is to establish consistent meal account procedures to alleviate the financial burden that unpaid meal charges place on the district. Mr. Shearer will set up a meeting with Taher, Inc., and principals to ensure the policy procedures the district has in place are being followed.

B. Capital Forecast

Sound System: Mr. Anderson believes the sound system in the high school auxiliary gym needs to be replaced. He has been able to put some band-aid fixes on the system but they are no longer working. The estimate for replacement is \$10,000.

Civil/Engineering Site Survey: Dr. Gilson informed the district will be moving forward in offering a contract for a Civil/Engineering Site Survey proposal from TD2 for testing soils for both sites, Arbor Park Elementary and Deerfield Elementary.

Playground Equipment: Information was shared on new playground equipment for Deerfield Elementary, Arbor Park Elementary, and South Preschool schools, which was received from Julie Kutilek with Creative Designs. Ms. Kutilek presented plans to the Playground Equipment Committee on Thursday, February 2nd. The Finance Committee is recommending the Board be willing to pledge \$250,000 toward the new playground equipment with hopes other entities will assist to increase this number.

A motion may be brought at the February 13, 2023 Board of Education meeting **for the Blair Board of Education to pledge \$250,000 for new playground equipment to be located at Arbor Park Elementary, Deerfield Elementary and South Preschool schools.**

C. District Staffing

For the last couple of months, the Board Committees have been discussing the resignation of the Director of Special Education and Student Services, and the retirements of the

Technology Director and Executive Director of Operations The district also received a letter of resignation from the Executive Director of Student Learning, effective upon the conclusion of the 2022-23 school year. Discussion about restructuring our current district office and job descriptions has been ongoing.

Dr. Gilson shared the recommended District Staff Organization Chart and Structure and his recommendation for the following administrative positions for the 2023-24 school year.

- Assistant Superintendent of Teaching and Learning
- Director of Student Services
- Director of Buildings, Grounds, and District Services
- Director of Technology & Communication

2. New Business

A. Monthly Financials – January 2023

Mr. Shearer provided a financial recap of the monthly financials.

- General Fund, Tax Collections Analysis, Activity Fund, Lunch Fund, and Cash Flow Forecasts.

B. Student Fees-Swim Team Coop

Mr. Shearer informed the fee charged to participate on the swim team for the 2022-23 school year was \$1,100, a decrease from last year's \$1,250. Policy 504.20R1-Grades K-12 Student Fee Schedule states not to exceed \$2,500 but is pay-to-play, including cost of transportation.

Last year, the district had two students pay \$1,250 each totaling \$2,500, but the district only owed Fremont High School swim team \$1,922.20 for its share of the 2021-22 swim team, leaving \$577.80 balance in our Student Fees. Both students from last year are participating in this year's swim team and will receive a credit to apply to this year's \$1,100 swim team fee in the amount of \$288.90 each. Going forward, the district will refund any remaining balance to parents who funded the student fees for that school year once Fremont Schools is paid for sponsoring the swim team. Cost for participation will fluctuate from year to year and will depend on student participation. Additional fees may be charged to students if what the district collects does not cover the Fremont School's bill.

C. Band Equipment – BHS Marching Competitions & K-5 Band Instruments

New high school band instructor, Chaz Fonda, has been working on a proposal to purchase band equipment necessary to participate in more premier marching band events that other school districts around the size of Blair are competing in. A cost estimate of the total equipment he presented to get the band program what it needs to compete is \$46,000.

Due to the K-5 configuration beginning the 2023-24 school year, the elementary band instructor prepared a proposal of what would be needed to expand the program at both Arbor Park Elementary and Deerfield Elementary. The proposal for new band instruments for the program totaled \$26,000.

The Finance Committee requested the band instructors present information on the programs to the full Board of Education prior to the March 13th Board meeting. They would like to know the current district instrument inventory. A Board of Education Work Session will be scheduled for March 13th at 6:30pm.

D. Bus Request for Proposal (RFP)

The Bus RFP's were opened on Monday, January 30th at 10:00am. The district received two proposals, Cornhusker International Trucks, Inc., Lincoln Nebraska and Omaha Truck Center. Mr. Anderson is recommending the purchase of two new buses from the low bidder, Cornhusker International Trucks, Inc., Lincoln Nebraska, as they met bid compliance and specifications. However, safety cameras will be approved and purchased after the purchase of the buses.

A motion may be brought at the February 13, 2023 Board of Education meeting **to accept the bid from Cornhusker International Trucks, Inc., for two new buses at \$109,395 each or a total of \$218,790.**

E. Labor Negotiations: Array Settlement Update 2023-24

Mr. Shearer shared a quick update on the current settlements for districts in Blair Community School's array per Ashley Sheehan of KSB School Law, PC as of February 3, 2023. He will continue to share if there are any further updates.

F. 2023-24 Budget: Budget Timeline

Mr. Shearer shared his proposed 2023-24 Budget Timeline.

G. Next Scheduled Finance Committee Meeting

Tuesday, March 7, 2023 at 12:00pm.

3. Adjournment

The meeting was adjourned at 1:43pm.

January-23

Blair Community Schools Budget Comparison Receipts

Description	Code	2022-2023				2021-2022			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Local Receipts									
Local Property Taxes	11100	\$2,030,023	\$7,823,425	\$17,470,198	44.8%	\$1,483,952	\$8,154,911	\$17,213,691	47.4%
Property Tax Interest & Penalties	11140	\$7,287	\$21,128	\$37,000	57.1%	\$6,057	\$17,063	\$40,000	42.7%
Carline Tax	11115	\$0	\$1,153	\$8,500	13.6%	\$0	\$2,560	\$9,000	28.4%
OPPD In Lieu	11120	\$0	\$0	\$220,000	0.0%	\$0	\$0	\$220,000	0.0%
Motor Vehicle Tax	11125	\$148,859	\$705,129	\$1,700,000	41.5%	\$155,784	\$718,408	\$1,735,000	41.4%
Tuition ESU#3 (PT Contract)	11315	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition Other Districts (SPED)	11323	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Summer School	11312	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Preschool	11370	\$4,440	\$27,297	\$40,000	68.2%	\$4,900	\$29,200	\$20,000	146.0%
Transportation School Districts	11423	\$0	\$0	\$0	100.0%	\$0	\$0	\$250	0.0%
Transportation Private Sources	11440	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Interest	11510	\$137	\$12,330	\$14,000	88.1%	\$858	\$7,546	\$20,000	37.7%
Local License Fee	11911	\$240	\$3,240	\$7,000	46.3%	\$0	\$3,300	\$7,000	47.1%
Police Court Fines	11921	\$150	\$400	\$600	66.7%	\$75	\$150	\$1,000	15.0%
Community Service Fees	11800	\$0	\$0	\$1,800	0.0%	\$0	\$0	\$1,800	0.0%
Rentals - Facilities and Equip	11910	\$100	\$5,900	\$4,000	147.5%	\$1,040	\$5,380	\$4,000	134.5%
Contributions/Donations	11920	\$1,065	\$3,842	\$4,000	96.1%	\$1,090	\$2,260	\$5,000	45.2%
Grant - Corporate/Private Interest	11925	\$500	\$7,482	\$0	100.0%	\$15,000	\$60,696	\$0	100.0%
Misc Revenue-Local Government	11960	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other Local Receipts	11990	\$0	\$385	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$2,192,801	\$8,611,712	\$19,507,098	44.1%	\$1,668,756	\$9,001,473	\$19,276,741	46.7%
Intermediate Source									
County Fines & Licenses	12110	\$114,150	\$114,150	\$107,000	106.7%	\$107,026	\$107,026	\$110,000	97.3%
ESU #3 Receipts	12210	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$114,150	\$114,150	\$107,000	106.7%	\$107,026	\$107,026	\$110,000	97.3%
State Source									
State Aid	13110	\$43,887	\$219,435	\$438,874	50.0%	\$45,626	\$228,130	\$456,255	50.0%
Special Education	13120	\$172,732	\$345,464	\$1,310,000	26.4%	\$174,886	\$367,440	\$1,310,000	28.0%
SPED Sch Age Transportation	13125	\$0	\$0	\$120,000	0.0%	\$0	\$0	\$140,000	0.0%
Homestead Exemption	13130	\$0	\$0	\$425,000	0.0%	\$0	\$0	\$417,000	0.0%
Payments for Hi Ability	13535	\$0	\$10,436	\$9,740	107.1%	\$0	\$9,740	\$9,470	102.9%
Flex Funding: Before Age 5	13165	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Flex Funding: School Age	13166	\$0	\$0	\$8,000	0.0%	\$0	\$0	\$0	100.0%
Pro-Rate Motor Vehicles	13180	\$0	\$5,809	\$41,000	14.2%	\$0	\$5,908	\$39,000	15.1%
State Apportionment	13400	\$0	\$0	\$310,000	0.0%	\$0	\$0	\$335,000	0.0%
Property Tax Credit	13131	\$0	\$0	\$1,000,000	0.0%	\$0	\$0	\$924,000	0.0%
Personal Property Tax Credit	13132	\$0	\$0	\$0	100.0%	\$0	\$0	\$23,000	0.0%

January-23

Blair Community Schools Budget Comparison Receipts

Description	Code	2022-2023				2021-2022			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Education Innovation Grant	13575	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Teacher Training Grants	13551	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
State Field Trip Grant (NAC)	13590	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
NDEQ Transportation Grant	13500	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Early Childhood Grant	13540	\$0	\$15,653	\$63,560	24.6%	\$0	\$0	\$81,838	0.0%
SixPence Early Childhood Grant	13541	\$0	\$47,832	\$105,558	45.3%	\$0	\$0	\$0	100.0%
NDEQ Transportation Grant	13599	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other	13990	\$0	\$320	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$216,619	\$644,949	\$3,831,732	16.8%	\$220,512	\$611,218	\$3,735,563	16.4%
Federal Sources									
IDEA Part B, Peak Grant	14418	\$1,651	\$1,651	\$0	100.0%	\$0	\$0	\$0	100.0%
Title I Current	14505	\$0	\$17,700	\$193,496	9.1%	\$0	\$16,723	\$171,254	9.8%
Title I - Accountability	14506	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Title II Part A	14509	\$0	\$0	\$49,826	0.0%	\$0	\$0	\$45,021	0.0%
Title IV	14969	\$0	\$0	\$12,169	0.0%	\$0	\$0	\$11,098	0.0%
IDEA PART B (611) ARP	14421	\$0	\$12,535	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA PRESCHOOL (619) ARP	14422	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA BASE AGE 0-3/3-5	14512	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA 619 Ages 3-4	14516	\$0	\$0	\$12,290	0.0%	\$0	\$0	\$11,775	0.0%
IDEA Part B (611) Base Allocation	14518	\$0	\$64,737	\$450,230	14.4%	\$0	\$136,007	\$426,982	31.9%
IDEA Part B Proportionate Share	14521	\$0	\$0	\$4,530	0.0%	\$0	\$5,602	\$0	100.0%
MIPS	14708	\$0	\$21,432	\$30,000	71.4%	\$0	\$8,046	\$26,500	30.4%
MEDICAID ADMIN	14709	\$0	\$13,231	\$26,000	50.9%	\$0	\$5,639	\$29,000	19.4%
Forest Reserve: De Soto	14707	\$0	\$0	\$13,500	0.0%	\$0	\$0	\$13,500	0.0%
Perkins Grant	14525	\$0	\$0	\$20,216	0.0%	\$0	\$0	\$19,630	0.0%
Title III NCLB-LEP	14527	\$0	\$456	\$3,108	14.7%	\$0	\$0	\$1,818	0.0%
Head Start	14309	\$0	\$0	\$0	100.0%	\$0	\$5,233	\$34,068	15.4%
Disaster Aid (FEMA-Covid19)	14995	\$0	\$0	\$0	100.0%	\$0	\$19,840	\$0	100.0%
ESSER Grant (Covid19)	14996	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
ESSER II Grant (Covid19)	14997	\$0	\$0	\$0	100.0%	\$150,809	\$150,809	\$150,809	100.0%
ESSER III Grant (Covid19)	14998	\$0	\$156,298	\$551,685	28.3%	\$0	\$0	\$1,219,616	0.0%
Other Fed Categorical	14530	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$1,651	\$288,040	\$1,367,050	21.1%	\$150,809	\$347,900	\$2,161,071	16.1%
Non Revenue Receipts									
Insurance Adjustment	15301	\$0	\$13,408	\$0	100.0%	\$0	\$3,547	\$0	100.0%
Transfer of Funds In	15200	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Refunds from Prior Years Expense	11980	\$922	\$13,790	\$0	100.0%	\$0	\$296	\$0	100.0%
Other Non-Revenue Rec	15690	\$0	\$1,482	\$0	100.0%	\$0	\$0	\$6,502	0.0%

January-23

Blair Community Schools Budget Comparison Receipts

Description	Code	2022-2023				2021-2022			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Total		\$922	\$28,680	\$0	100.0%	\$0	\$3,843	\$6,502	59.1%
Non Program Receipts									
Sale of Property	15300	\$0	\$11,684	\$0	100.0%	\$0	\$0	\$0	100.0%
Total		\$0	\$11,684	\$0	100.0%	\$0	\$0	\$0	100.0%
GRAND TOTAL		\$2,526,143	\$9,699,214	\$24,812,880	39.1%	\$2,147,103	\$10,071,458	\$25,289,877	39.8%

Period: 5
 Month: JANUARY
 Year: 2022-2023

Receipts to be Collected	\$24,812,880	\$25,289,877
Local Property Taxes-State Budge 11101	\$1,567,515	\$118,990
Cash Balance Estimated on Budget	\$5,226,297	\$5,538,544
County Treasurer Balance Estimated on Budget	\$5,997,351	\$6,093,496
Total Receipts	<u><u>\$37,604,043</u></u>	<u><u>\$37,040,907</u></u>

Blair Community Schools Budget Comparison Expenditures

		2022-2023				2021-2022			
Program Name	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
201100	Regular Instruction	\$971,398	\$5,120,133	\$12,521,159	40.9%	\$942,852	\$4,845,971	\$12,041,717	40.2%
201125	Regular Instruction - FLEX	\$0	\$0	\$0	100.0%	\$0	\$0	\$24,470	0.0%
201150	Instruction - Limited English Programs	\$9,183	\$45,946	\$109,213	42.1%	\$8,762	\$43,870	\$108,383	40.5%
201160	Instruction - Poverty Programs	\$64,896	\$331,917	\$530,225	62.6%	\$32,149	\$161,676	\$481,039	33.6%
	Subtotal REGULAR INSTRUCTION	\$1,045,476	\$5,497,996	\$13,160,597	41.8%	\$983,763	\$5,051,516	\$12,655,610	39.9%
201200	Special Education	\$214,922	\$1,160,164	\$2,875,420	40.3%	\$242,403	\$1,117,290	\$2,740,236	40.8%
202141	Special Education (Psychology)	\$34,585	\$149,069	\$418,318	35.6%	\$16,518	\$84,552	\$291,953	29.0%
202151	Special Education (Speech Path)	\$21,696	\$93,375	\$195,922	47.7%	\$19,600	\$99,503	\$254,172	39.1%
202161	Special Education (Occup Therapy)	\$7,771	\$49,569	\$128,082	38.7%	\$8,243	\$19,836	\$97,766	20.3%
202171	Special Education (Physical Therapy)	\$0	\$45	\$569	7.9%	\$0	\$829	\$1,121	74.0%
202181	Special Education (Vision Services)	\$26,178	\$26,178	\$85,000	30.8%	\$9,456	\$27,621	\$81,600	33.8%
	Subtotal SPED - SCHOOL AGE	\$305,150	\$1,478,400	\$3,703,311	39.9%	\$296,220	\$1,349,630	\$3,466,848	38.9%
201190	Early Childhood Education	\$169	\$1,543	\$1,200	128.6%	\$0	\$129	\$7,200	1.8%
201291	Preschool - SPED - Ages 3-5	\$22,692	\$139,414	\$344,508	40.5%	\$20,689	\$124,975	\$259,903	48.1%
201292	Preschool - SPED - Ages 0-2	\$0	\$0	\$200	0.0%	\$0	\$100	\$200	50.1%
202142	Preschool - Psych - Ages 3-5	\$0	\$60	\$0	100.0%	\$0	\$0	\$0	100.0%
202152	Preschool - Speech Path - Ages 3-5	\$4,222	\$7,065	\$2,242	315.1%	\$0	\$1,385	\$1,111	124.7%
202153	Preschool - Speech Path - Ages 0-2	\$8,444	\$8,980	\$40,420	22.2%	\$4,135	\$12,854	\$44,040	29.2%
202162	Preschool - Occup Therapy - Ages 3-5	\$2,014	\$10,071	\$24,200	41.6%	\$1,260	\$3,505	\$20	#####
202163	Preschool - Occup Therapy - Ages 0-2	\$2,014	\$10,396	\$24,380	42.6%	\$978	\$3,241	\$200	1620.6%
202172	Preschool - Physical Therapy - Ages 3-5	\$3,375	\$16,874	\$40,576	41.6%	\$257	\$1,301	\$39,866	3.3%
202173	Preschool - Physical Therapy - Ages 0-2	\$3,375	\$16,996	\$40,701	41.8%	\$257	\$1,285	\$40,291	3.2%
202182	Preschool - Vision Services - Ages 3-5	\$5,236	\$5,236	\$20,000	26.2%	\$2,101	\$7,539	\$15,300	49.3%
202183	Preschool - Vision Services - Ages 0-2	\$2,618	\$2,618	\$14,000	18.7%	\$1,051	\$2,050	\$15,300	13.4%
	Subtotal PRESCHOOL (non-reimbursed)	\$54,157	\$219,252	\$552,426	39.7%	\$30,728	\$158,364	\$423,431	37.4%
202610	Operation of Plant	\$118,895	\$624,944	\$1,392,281	44.9%	\$92,796	\$563,542	\$1,162,869	48.5%
202620	Maintenance of Plant	\$25,185	\$138,839	\$280,425	49.5%	\$15,152	\$129,283	\$270,451	47.8%
202630	Grounds Maintenance	\$12,922	\$63,635	\$142,931	44.5%	\$11,450	\$55,391	\$138,407	40.0%
202640	Equipment Maintenance	\$732	\$6,881	\$11,200	61.4%	\$772	\$20,245	\$13,200	153.4%
202650	Non-Student Vehicle Maint & Purch	\$539	\$5,404	\$68,869	7.8%	\$369	\$6,910	\$63,036	11.0%
202660	Security	\$8,405	\$57,835	\$84,200	68.7%	\$7,988	\$49,468	\$76,200	64.9%
202670	Safety	\$7,445	\$31,510	\$52,484	60.0%	\$13,862	\$29,430	\$54,334	54.2%
202680	Operation/Maintenance of Plant-Other	\$0	\$0	\$3,000	0.0%	\$0	\$0	\$3,000	0.0%
	Subtotal MAINTENANCE COSTS	\$174,122	\$929,049	\$2,035,389	45.6%	\$142,389	\$854,269	\$1,781,497	48.0%
202710	Reg Pupil Transportation-Operating	\$27,401	\$165,204	\$342,126	48.3%	\$29,408	\$150,780	\$301,413	50.0%
202712	SPED Transportation-Operating	\$4,778	\$29,621	\$151,221	19.6%	\$9,942	\$49,276	\$140,893	35.0%
202713	SPED Transport-Preschool-Operating	\$0	\$472	\$0	100.0%	\$0	\$0	\$0	100.0%
202720	Reg Pupil Transportation-Monitoring	\$0	\$287	\$2,095	13.7%	\$1,095	\$1,115	\$0	100.0%
202722	SPED Transportation-Monitoring	\$4,348	\$21,801	\$47,227	46.2%	\$4,403	\$18,935	\$60,068	31.5%
202730	Reg Pupil Transportation-Maintenance	\$2,299	\$48,078	\$379,914	12.7%	\$817	\$37,442	\$368,654	10.2%
202732	SPED Transportation-Maintenance	\$204	\$13,565	\$30,893	43.9%	\$1,964	\$16,002	\$26,028	61.5%
202790	Reg Pupil Transportation-Other	\$10,280	\$49,502	\$120,159	41.2%	\$9,616	\$47,457	\$114,931	41.3%
202792	SPED Transportation-Other	\$3,466	\$20,473	\$47,290	43.3%	\$3,912	\$25,212	\$55,093	45.8%
202793	SPED Transportation-Other Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%

Blair Community Schools Budget Comparison Expenditures

Program Name	2022-2023				2021-2022			
	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%
Subtotal STUDENT TRANSPORTATION	\$52,776	\$349,004	\$1,120,925	31.1%	\$61,157	\$346,218	\$1,067,081	32.4%
202110 Attendance & Social Work Services	\$4,039	\$7,714	\$0	100.0%	\$0	\$0	\$0	100.0%
202120 Guidance Services	\$37,410	\$201,251	\$489,740	41.1%	\$38,935	\$200,506	\$494,451	40.6%
202130 Health Services	\$20,211	\$110,123	\$241,264	45.6%	\$19,029	\$106,059	\$213,327	49.7%
202140 Psych Services	\$0	\$2,368	\$25,000	9.5%	\$0	\$2,224	\$21,500	10.3%
202190 Other Pupil Supp Services	\$9,550	\$50,868	\$133,080	38.2%	\$6,459	\$41,700	\$116,201	35.9%
202210 Improvement of Instruction	\$8,880	\$50,439	\$132,911	37.9%	\$8,749	\$44,371	\$132,244	33.6%
202212 Curriculum & Assessment	\$0	\$2,752	\$46,838	5.9%	\$0	\$25,782	\$9,846	261.8%
202213 Instructional Staff Training/Development	\$320	\$9,709	\$64,901	15.0%	\$627	\$4,391	\$29,766	14.8%
202211 School Improvement	\$0	\$0	\$1,410	0.0%	\$0	\$1,371	\$0	100.0%
202214 Implementation of Standards	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202220 Library Services	\$40,926	\$254,048	\$597,778	42.5%	\$43,738	\$246,021	\$580,895	42.4%
202230 Instruction-Related Technology	\$8,355	\$95,662	\$325,131	29.4%	\$17,653	\$89,324	\$319,687	27.9%
202223 Audio-Visual Services	\$104	\$5,256	\$7,300	72.0%	\$288	\$3,010	\$7,300	41.2%
202240 Academic Student Assessment	\$0	\$24,996	\$45,121	55.4%	\$0	\$0	\$31,018	0.0%
202310 Board of Education	\$7,009	\$11,091	\$40,799	27.2%	\$6,464	\$9,528	\$41,198	23.1%
202320 Executive Admin Services	\$25,111	\$127,471	\$365,379	34.9%	\$24,173	\$125,113	\$296,121	42.3%
202330 Legal Services	\$370	\$6,921	\$17,500	39.5%	\$5,075	\$11,967	\$14,000	85.5%
202410 Office of Principal	\$113,185	\$576,038	\$1,355,457	42.5%	\$104,866	\$560,845	\$1,330,479	42.2%
202490 School Administration - Other	\$0	\$785	\$10,700	7.3%	\$0	\$0	\$10,100	0.0%
202510 Gen Business Support	\$33,093	\$191,306	\$384,872	49.7%	\$38,397	\$169,731	\$456,845	37.2%
202520 Warehousing & Distribution	\$0	\$350	\$1	35000.0%	\$0	\$2,165	\$1	#####
202530 Printing, Publishing, Duplicating Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202540 Planning, R&D, & Evaluation Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202560 Public Information Services	\$0	\$0	\$0	100.0%	\$399	\$399	\$0	100.0%
202570 Personnel Services	\$2,478	\$2,478	\$3,000	82.6%	\$0	\$786	\$2,000	39.3%
202580 Technology-Administration Services	\$0	\$9,443	\$3,750	251.8%	\$0	\$3,862	\$4,550	84.9%
202900 Other Support Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
203300 Community Services	\$0	\$95	\$2,015	4.7%	\$0	\$349	\$0	100.0%
203400 Corporate/Private Interest Grants	\$1,182	\$3,598	\$0	100.0%	\$0	\$42,720	\$0	100.0%
203535 High Ability Learners Grant	\$0	\$10,436	\$10,130	103.0%	\$0	\$9,740	\$9,470	102.9%
203540 State Early Childhood Grant	\$8,538	\$40,439	\$63,560	63.6%	\$7,643	\$38,212	\$81,838	46.7%
203541 Sixpence Early Childhood Grant	\$5,185	\$40,873	\$105,558	38.7%	\$3,599	\$8,438	\$0	100.0%
203599 State Categorical Grants-NDEQ Grant	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
201300 Summer School	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206019 COVID19 RELATED EXPENSES	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
208000 Activity Fund Transfers	\$0	\$0	\$30,000	0.0%	\$0	\$0	\$30,000	0.0%
209000 NON-PROGRAM EXPEND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
FEDERAL PROGRAMS								
206200 Title I	\$0	\$0	\$255,491	0.0%	\$27,052	\$135,265	\$227,373	59.5%
206210 Title I Accountability	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206310 Title IIA	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206404 IDEA 611 BIRTH TO	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206406 IDEA 619 AGES 3-4	\$0	\$0	\$12,290	0.0%	\$0	\$0	\$11,775	0.0%
206408 IDEA - SPED BASE-EP	\$22,125	\$152,386	\$450,230	33.8%	\$44,343	\$240,717	\$426,982	56.4%
206410 IDEA - SPED Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%

January-23

Blair Community Schools Budget Comparison Expenditures

Program Name	2022-2023				2021-2022				
	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
206412	IDEA - Part B Proportionalte Share	\$0	\$0	\$4,350	0.0%	\$0	\$0	\$0	100.0%
206418	IDEA PART B PEAK PROJECTS	\$0	\$1,651	\$0	100.0%	\$0	\$0	\$0	100.0%
206421	IDEA PART-B (611) ARP BASE & ENROLL	\$4,871	\$9,781	\$0	100.0%	\$5,609	\$52,703	\$0	100.0%
206422	IDEA PRESCHOOL (619) ARP	\$0	\$0	\$0	100.0%	\$0	\$7,059	\$0	100.0%
206700	PERKINS GRANT	\$6,738	\$6,738	\$20,216	33.3%	\$0	\$125	\$19,630	0.6%
206925	Title III	\$0	\$2,590	\$3,108	83.3%	\$0	\$0	\$1,818	0.0%
206940	HEAD START	\$0	\$0	\$0	100.0%	\$0	\$5,233	\$34,068	15.4%
206990	FEDERAL CATEGORICAL GRANTS	\$0	\$77,900	\$0	100.0%	\$0	\$4,689	\$0	100.0%
206996	CARES ACT - ESSER FUND-COVID19	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206997	CRRSA - ESSER II FUND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206998	ARP - ESSER III GRANT	\$11,673	\$105,366	\$551,685	19.1%	\$21,314	\$206,543	\$1,219,616	16.9%
TOTAL		\$2,003,035	\$10,666,623	\$26,373,212	40.4%	\$1,938,667	\$10,160,943	\$25,568,566	39.7%

Period: 5 (JANUARY)

Year: 2022-2023

Total Budget of Disbursements	\$26,373,212	\$25,568,566
Debt Service (Spending Authority Adjustment)	\$9,709,723	\$9,362,547
Necessary Cash Reserve	\$1,521,108	\$2,109,794
Total Requirements	\$37,604,043	\$37,040,907

Bus Proposal

Two companies filled out the RFP and submitted bids for our 2 new buses.

1. Cornhusker International Trucks, Inc Lincoln, NE
 - a. International
 - b. 210 Days for delivery
 - c. \$109,395.00 each
2. Omaha Truck Center
 - a. Freightliner
 - b. 365 Days for delivery - minimum
 - c. \$123,495.00 each

I am proposing we buy the two buses from Cornhusker International Trucks, Inc. for \$109,395 each or a total of \$218,790.

(We will add the cameras once they arrive and will get a price from Cornhusker since they do install cameras)

**BLAIR COMMUNITY SCHOOLS
2023-24 BUDGET
PROPOSED BUDGET CALENDAR**

<u>On or Before</u>	<u>Description</u>	<u>Responsible Agent</u>	<u>Status</u>	<u>Date Completed</u>
February 7, 2023	Discuss Budget Timeline at Finance Committee	Business Manager		
Week of February 13, 2023	Begin Budget Goal Formation with Superintendent	Business Manager		
Week of February 20, 2023	Finalize Expenditure Budget Goals with Superintendent	Business Manager & Superintendent		
Week of February 20, 2023	Create New Budget Year 2023 in Efinance	Business Manager		
Week of February 20, 2023	Update Requisitions for 2023-24; Develop new Account Code Reference/Dictionary	Business Manager		
March 7, 2023	Share Final Expenditure Budget Goals with Finance Committee	Business Manager		
Week of March 7, 2023	Make any Finance Committee recommended adjustments to Expenditure Goals	Business Manager		
Week of March 13, 2023	Distribute Budget Goals to Principals Only at Admin Team Meeting	Business Manager		
Week of March 13, 2023	Upload School Budget Documents (Requisitions, Directions) to Staff Secured Blairschools.org website (Principal Budgets)	Business Manager & Superintendent Secretary		
Week of March 13, 2023	School Sites: Inform school staff that Budget documents (ex. Requisitions) are available for download on staff secured site.	Principals		
Week of March 13, 2023	Email Budget Templates to Principals and Related Secretaries	Business Manager		
Week of March 13, 2023	School Staff can begin completing requisitions for Classroom Supplies & Materials Requests to hand into Principal. Items to be ordered and shipped during summer months.	School Staff (Teachers, Department Heads, Etc.)		
Week of March 13, 2023	School Secretaries can start entering Next Year PO's in Efinance as they receive requisitions. These are only for Summer Order items, to be received before the start of next school year.	School School Secretaries		
March 13, 2023-June 16, 2023	Business Manager approves PO's in Efinance, A/P coordinator prints PO's puts them into an organized binder. They will be housed into this binder until they are submitted to vendor to be ordered.	Principal, Directors, Business Manager, A/P Coordinator		
Week of March 20, 2024	Distribute Budget Goals to remaining Directors (Curriculum, SPED, Transp, Maint)	Business Manager		
Week of March 21, 2023	Email Budget Templates to Directors and Related Secretaries	Business Manager		
April 1, 2023-June 9, 2023	School Sites: Meet individually with Principals to discuss budget.	Business Manager & Principals		
April 1, 2023-June 9, 2023	School Sites/Admin Office: Meet with Directors to discuss budget	Business Manager & Directors		
April 1, 2023	Preliminary valuation available.	County Assessor/Business Manager		
April 1, 2023-June 30, 2023	Begin & Complete Preliminary Revenue Budget. (cannot finalize until certified valuation released)	Business Manager		
May 2, 2023	Finance Committee Discusses Raises for Admin, Superintendent & Classified, Discuss Preliminary Valuation	Business Manager, Superintendent, Finance Committee		
May 8, 2023	Board Votes on Admin, Superintendent, & Classified Raises	Board of Ed		
May 9-June 30, 2023	Business Manager prepares Salary & Benefits Budget, Business Manager Budget	Business Manager		
May 9-July13, 2023	Business Manager rolls all expenditure budgets into District Wide Budget	Business Manager		
July 4/5, 2023 or August 8	Finance Committee Meeting: Present expenditure budget & preliminary revenue budget.	Business Manager		
Week of June 19, 2023	A/P Coordinator issues summer PO requests to Vendors to complete orders.	A/P Coordinator		
July 27-Aug 3, 2023	A/P Coordinator issues summer Credit Card Orders & Amazon Orders	A/P Coordinator		
July 2023-Aug 2023	Prepare State budget documents.	Business Manager		
August 8, 2023	Finance Committee Meeting: Present budget update with State budget documents completion progress.	Business Manager		
August 20, 2023	Final Valuation Due	County Assessor		
August 21, 2023 - August 25, 2023. (maybe Aug 19, 2023 if needed)	Budget hearings with small groups from the Board of Education.	Board of Education & Superintendent & Business Manager		
August 24, 2023 OR August 28, 2023 (Th or M)	Special School Board Meeting to recommend proposed budget for the September Board Meeting. Last Board Meeting of the fiscal year (pay year-end bills, determine Savings Depreciation)	Board of Education & Superintendent & Business Manager		
September 11, 2023	A/P Coordinator puts all Next Year PO Claims ready to be paid onto Audit of Claims to be approved at Board Meeting.	A/P Coordinator / Board of Ed		
September 11, 2023	7pm Budget Hearing, possible 7:05pm Tax Request Hearing; Regular Board of Meeting meeting to follow. Possible Budget & Tax Resolution approved during Regular Meeting.	Board of Education & Superintendent & Business Manager		
September 13, 2023	A/P Coordinator mails checks to vendors for Summer Budget Orders	A/P Coordinator		
Possible TBD	Joint Public Meeting with Local Government who Levy in Washington County.	Business &/or Superintendent		
September 30, 2023	Last day to submit budget to the NDE, County Clerk, & Auditor of Public Accounts	Business Manager		
October 15, 2023	Last day to submit Levy Resolution to the State.	Business Manager		

Board of Education Report Blair High School February 2023

General Information

- Final Parent/Teacher Conferences and Registration Day attendance numbers will be available for the March BOE meeting. Anecdotally, the full day and a half of the combined conference/registrations was purposeful and very well attended!
 - Preliminary registration parent attendance for grades 9-12 is 97.4%. Preliminary conference parent attendance for grades 9-12 is 26.6%.
 - 2022 Spring conference parent attendance was 39.79%.
 - 2021 Spring conference parent attendance was 51.15% (COVID).
 - 2020 Spring conference parent attendance was 60.92%.
 - A survey was sent to all parents and teachers following the combined P/T Conferences and registration days to collect information about the format of the two days. I will share the results of the survey in March.
- The High School continues to work on the number of students failing multiple classes. The number of students failing 5, 6, 7, and 8 classes is a primary focus of the Counselors and Admin team. All students failing any class are monitored by the AEP teacher and conversations about completing homework and retaking tests/quizzes when possible occur weekly.

2022/23 Semester 1 Number of Students Failing 1 or 2 Classes	2022/23 Semester 1 Number of Students Failing 3 or More Classes
<p>The number of students failing 1 class is represented with the BLUE bubbles.</p> <p>The number of students failing 2 classes is represented with the ORANGE bubbles.</p>	<p>The number of students failing 3 classes is represented with the BLUE bubbles.</p> <p>The number of students failing 4 classes is represented with the ORANGE bubbles.</p> <p>The number of students failing 5 classes is represented with the GREY bubbles.</p> <p>The number of students failing 6, 7 and 8 classes is represented with the GREEN bubbles.</p>

Staff Development

- At the BHS Week One Building level meeting, staff....

- worked with Counselors to complete credit checks for registration day.

Notables, Celebrations and/or Community Service

-

Upcoming Events

-

BHS OKR

Objective:

Establish a system that assists BHS students and staff to set incremental goals to monitor their learning and supports them to significantly outperform their peers in math, literacy, science and social studies.

Key Result #1: Stretch goal: Students will be exposed to coursework that promotes a composite ACT score of 21 or higher.

Key Result #2: Increase the college going rate from 60-65% to 70-75%.

Key Result #3: Increase the total number of students taking college dual credit courses from 386 to 450.

It's a great day to be a Blair Bear!