

Board of Education Special Meeting
Monday, September 14, 2020 7:00 PM

Blair Public Library
2233 Civic Drive
Blair, NE 68008

Agenda

1. Call to Order

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the meeting room and at a location accessible to members of the public.

Mrs. Kari Loseke, Board President, will call the Board of Education Special Meeting to order.

2. Roll Call

The Board Secretary will conduct roll call attendance.

3. Approval of Absent Board Members

4. 2020-21 Budget Hearing

The Board will convene a public hearing for the purpose of accepting comments and questions on the proposed 2020-21 budget.

Blair Community Schools;

The amount of the property tax request is \$22,212,465.00;

The total assessed value of the property differs from last year's value by 12%, the prior year tax rate was \$1.171002; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$1.043095 per \$100 of assessed value; the Washington County School District #89-0001 proposes to adopt a property tax requests that will cause its tax rate to be \$1.086077 per \$100 of assessed value.

Legal Reference: Neb. Statute 13-506

5. 2020-21 Tax Request Hearing

The Board will convene a public hearing for the purpose of accepting comments and questions on the proposed 2020-21 tax request.

6. Adjournment

COURTESY PROOF FOR PRIVATE FILES ONLY

The attached legal advertisement appeared in the
Pilot Tribune

as per your request, on the dates indicated at the bottom of the notice. When publication is completed, the Affidavit(s) will be mailed to you.

If there are any corrections or alterations to be made, kindly notify us at once.

Publication date(s) 9/8/2020

The cost of this publication is:

Publisher's Fee	\$ 144.00
Affidavit	\$ -
Notary	\$ -
Copy (or copies)	\$ 1.00
Total	\$ 145.00

NOTICE OF BUDGET HEARING			
Blair Community Schools (89-000)			
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute, Chapter 79, Section 20.01, that the Board of Education will meet on September 8, 2020 at 7:00 o'clock, P.M., at the Blair Public Library, 2233 Civic Drive, to hear and consider the proposed budget for the fiscal year 2020-2021. Suggestions or observations of taxpayers relating to the following proposed budget should be submitted to the office of the Clerk/Secretary during regular business hours.			
FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)
General	\$ 22,811,445.00	\$ 22,580,924.00	\$ 32,000,000.00
Depreciation	\$ 211,059.00	\$ 521,379.00	\$ 2,000,000.00
Employee Benefit	\$ 4.00	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Activities	\$ 495,519.00	\$ 342,953.00	\$ -
School Nutrition	\$ 1,109,148.00	\$ 979,095.00	\$ 1,000,000.00
Bond	\$ 2,128,645.00	\$ 8,658,888.00	\$ 21,000,000.00
Special Building	\$ 1,458,981.00	\$ 1,088,376.00	\$ 4,000,000.00
Qualified Capital Purpose Undertaking	\$ 82,580.00	\$ 61,785.00	\$ -
Cooperative	\$ -	\$ 12,738.00	\$ -
Student Fee	\$ 188,885.00	\$ 141,355.00	\$ -
	\$ -	\$ -	\$ -
TOTALS	\$ 28,446,046.00	\$ 34,383,271.00	\$ 63,000,000.00



PO Box 328, Blair, NE 68008
402-426-2121 | legals@enterprisepub.com

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Blair Community Schools (89-0001) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 7:00 o'clock, P.M., at Blair Public Library, 2233 Civic Drive, Blair, NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 22,811,445.00	\$ 22,580,924.00	\$ 32,081,414.00	\$ 2,471,827.00	\$ 16,330,501.00	\$ 18,406,808.00
Depreciation	\$ 211,059.00	\$ 521,379.00	\$ 2,778,052.00		\$ 2,778,052.00	
Employee Benefit	\$ 4.00	\$ -	\$ 24,915.00	\$ -	\$ 24,915.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 495,519.00	\$ 342,953.00	\$ 702,735.00	\$ -	\$ 702,735.00	
School Nutrition	\$ 1,109,148.00	\$ 979,095.00	\$ 1,439,423.00	\$ -	\$ 1,439,423.00	
Bond	\$ 2,128,645.00	\$ 8,656,668.00	\$ 21,087,475.00	\$ 948,972.00	\$ 19,948,972.00	\$ 2,108,561.00
Special Building	\$ 1,458,981.00	\$ 1,066,376.00	\$ 4,605,830.00		\$ 2,986,030.00	\$ 1,636,162.00
Qualified Capital Purpose Undertaking	\$ 62,580.00	\$ 61,785.00	\$ 127,854.00	\$ -	\$ 67,529.00	\$ 60,934.00
Cooperative	\$ -	\$ 12,736.00	\$ 25,000.00	\$ -	\$ 25,000.00	
Student Fee	\$ 168,665.00	\$ 141,355.00	\$ 335,744.00	\$ -	\$ 335,744.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 28,446,046.00	\$ 34,363,271.00	\$ 63,208,442.00	\$ 3,420,799.00	\$ 44,638,901.00	\$ 22,212,465.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 2,169,495.00	\$ 20,042,970.00	\$ 22,212,465.00

**2020-2021
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 89-0001 Class #: 111
Blair Community Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Washington County

This budget is for the Period SEPTEMBER 1, 2020 through AUGUST 31, 2021

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 18,406,808.00	\$ 18,406,808.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 2,108,561.00		\$ 2,108,561.00
Special Building Fund	\$ -	\$ 1,636,162.00	\$ 1,636,162.00
Qualified Capital Purpose Undertaking Fund	\$ 60,934.00	\$ -	\$ 60,934.00
Total All Funds	\$ 2,169,495.00	\$ 20,042,970.00	\$ 22,212,465.00

Outstanding Bonded Indebtedness as of September 1, 2020
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 23,340,000.00	Principal
\$ 6,191,391.00	Interest
\$ 29,531,391.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 2,045,200,905
(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?

YES NO
If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?

YES NO
If YES, Please submit Trade Name Report by September 20th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2019-2020 school fiscal year?

YES NO

County Clerk's Use Only

Submission Information

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haefner@nebraska.gov

Budget Due by 9-20-2020

- Submit budget to:**
1. Auditor of Public Accounts -Electronically on Website or Mail
 2. County Board (SEC. 13-508), C/O County Clerk
 3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 89-0001
Blair Community Schools

2020-2021 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	11,246,335.00	16,330,501.00	18,222,740.00	34,553,241.00	3,768,968.00	28,312,446.00	32,081,414.00	2,471,827.00	34,553,241.00
Depreciation	1,947,052.00	2,778,052.00		2,778,052.00			2,778,052.00		2,778,052.00
Employee Benefit	24,865.00	24,915.00		24,915.00			24,915.00	-	24,915.00
Contingency	-	-		-			-		-
Activities	346,635.00	702,735.00		702,735.00			702,735.00	-	702,735.00
School Nutrition	378,723.00	1,439,423.00		1,439,423.00			1,439,423.00	-	1,439,423.00
Bond	915,372.00	19,948,972.00	2,087,475.00	22,036,447.00			21,087,475.00	948,972.00	22,036,447.00
Special Building	2,960,630.00	2,986,030.00	1,619,800.00	4,605,830.00			4,605,830.00		4,605,830.00
Qualified Capital Purpose Undertaking	66,588.00	67,529.00	60,325.00	127,854.00			127,854.00	-	127,854.00
Cooperative	-	25,000.00		25,000.00			25,000.00	-	25,000.00
Student Fee	165,744.00	335,744.00		335,744.00			335,744.00	-	335,744.00
				-					-
TOTAL ALL FUNDS	18,051,944.00	44,638,901.00	21,990,340.00	66,629,241.00	3,768,968.00	28,312,446.00	63,208,442.00	3,420,799.00	66,629,241.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	18,222,740.00	2,087,475.00	1,619,800.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	184,068.00	21,086.00	16,362.00	609.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	18,406,808.00	2,108,561.00	1,636,162.00	60,934.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 419,754.00	\$ 1,523,000.00

COUNTY TREASURER'S BALANCE, 9-1-2020			
6,049,909.00	911,598.00	205,831.00	66,048.00

2019-2020 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	9,372,861.00	16,777,472.00	17,049,787.00	33,827,259.00	3,648,124.00	18,932,800.00	22,580,924.00	11,246,335.00
Depreciation	1,635,789.00	2,468,431.00		2,468,431.00			521,379.00	1,947,052.00
Employee Benefit	24,813.00	24,865.00		24,865.00			-	24,865.00
Contingency	-	-		-			-	-
Activities	317,519.00	689,588.00		689,588.00			342,953.00	346,635.00
School Nutrition	349,951.00	1,357,818.00		1,357,818.00			979,095.00	378,723.00
Bond	840,177.00	7,594,440.00	1,977,600.00	9,572,040.00			8,656,668.00	915,372.00
Special Building	2,877,359.00	3,475,795.00	551,211.00	4,027,006.00			1,066,376.00	2,960,630.00
Qualified Capital Purpose Undertaking	65,123.00	70,942.00	57,431.00	128,373.00			61,785.00	66,588.00
Cooperative	-	12,736.00		12,736.00			12,736.00	-
Student Fee	153,410.00	307,099.00		307,099.00			141,355.00	165,744.00
				-				-
TOTAL ALL FUNDS	15,637,002.00	32,779,186.00	19,636,029.00	52,415,215.00	3,648,124.00	18,932,800.00	34,363,271.00	18,051,944.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,598,519.00

2018-2019 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	8,735,601.00	15,587,728.00	16,596,578.00	32,184,306.00	3,719,450.00	19,091,995.00	22,811,445.00	9,372,861.00
Depreciation	1,412,503.00	1,846,848.00		1,846,848.00			211,059.00	1,635,789.00
Employee Benefit	24,725.00	24,817.00		24,817.00			4.00	24,813.00
Contingency	-	-		-			-	-
Activities	362,274.00	813,038.00		813,038.00			495,519.00	317,519.00
School Lunch	280,992.00	1,459,099.00		1,459,099.00			1,109,148.00	349,951.00
Bond	821,007.00	1,010,001.00	1,958,821.00	2,968,822.00			2,128,645.00	840,177.00
Special Building	4,290,399.00	4,314,386.00	21,954.00	4,336,340.00			1,458,981.00	2,877,359.00
Qualified Capital Purpose Undertaking	64,568.00	70,074.00	57,629.00	127,703.00			62,580.00	65,123.00
Cooperative	-	-		-			-	-
Student Fee	127,988.00	322,075.00		322,075.00			168,665.00	153,410.00
				-				-
TOTAL ALL FUNDS	\$ 16,120,057.00	25,448,066.00	18,634,982.00	44,083,048.00	3,719,450.00	19,091,995.00	28,446,046.00	15,637,002.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,522,719.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	BLAIR COMMUNITY SCHOOLS
ADDRESS	1100 DEERFIELD BLVD
CITY & ZIP CODE	BLAIR, NE 68008-0288
TELEPHONE	402-426-2610
WEBSITE	www.blairschools.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	KARI LOSEKE	DR. RANDALL GILSON	TOM SHEARER
TITLE /FIRM NAME	Chairperson	SUPERINTENDENT	BUSINESS MANAGER
TELEPHONE	402-426-2610	402-426-2610	402-426-2610
EMAIL ADDRESS	kloseke@blairschools.org	randy.gilson@blairschools.org	tom.shearer@blairschools.org

For Questions on this form, who should we contact (please \checkmark one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

89-0001

Blair Community Schools

Line No.		2019-2020 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	\$ -
19	Amounts eligible as exclusion for Voluntary Termination Agreements	\$ -
20	Retirement Contribution Increase	\$ 353,091.00
21	Native American Impact Aid	\$ -
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 353,091.00

**Blair Community Schools
Schedule B - Levies**

Levy Limit Compliance

NOTE: *The Schedule portion below is to determine if the School District has met the levy limitations.*

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	18,406,808.00	2,108,561.00	1,636,162.00	80,934.00
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	2,108,561.00		60,934.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	2,108,561.00	-	60,934.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	18,406,808.00	-	1,636,162.00	-
14	Assessed Valuation	2,045,200,905	2,045,200,905	2,045,200,905	2,045,200,905
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.900000	0.000000	0.080000	0.000000
16	Total Levy for Compliance	0.980000			

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: *The Schedule portion below is to assist with the Levy setting process.*

Fund	Property Taxes	Valuation	Expected Levy
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General Fund	\$ 18,406,808.00	\$ 2,045,200,905	0.9
Special Building Fund	\$ 1,636,162.00	\$ 2,045,200,905	0.08
Bond Fund	\$ 2,108,561.00	\$ 2,045,200,905	0.103098
Bond Fund	\$ -	\$ 2,045,200,905	0
Bond Fund	\$ -	\$ 2,045,200,905	0
QCPUF Fund	\$ 60,934.00	\$ 2,045,200,905	0.002979
QCPUF Fund	\$ -	\$ 2,045,200,905	0
	\$ -	\$ 2,045,200,905	0
	\$ -	\$ 2,045,200,905	0
	\$ -	\$ 2,045,200,905	0
	\$ -	\$ 2,045,200,905	0
	\$ -	\$ 2,045,200,905	0
	\$ -	\$ 2,045,200,905	0
Total	\$ 22,212,465.00		\$ 1.086077

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract - Dr. Randall Gilson

Notice is hereby given that Blair Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on July 13, 2020 at 7:00 pm at Deerfield Elementary (1100 Deerfield Blvd) Library in Blair, Nebraska.

After the 2019/20 school year, how many years remain on the contract:

2

The estimated costs to the district for the 2020/21 year and future years are listed below:

	2020/21 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 170,000.00	\$ 170,000.00	\$ 340,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 475.00	\$ 475.00	\$ 950.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 27,881.00	\$ 27,881.00	\$ 55,762.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 2,800.00	\$ 2,800.00	\$ 5,600.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 960.00	\$ 960.00	\$ 1,920.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>	\$ 3,600.00	\$ 3,600.00	\$ 7,200.00
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 210,716.00	\$ 210,716.00	\$ 421,432.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Blair Community Schools (89-0001) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 7:00 o'clock, P.M., at Blair Public Library, 2233 Civic Drive, Blair, NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 22,811,445.00	\$ 22,580,924.00	\$ 32,081,414.00	\$ 2,471,827.00	\$ 16,330,501.00	\$ 18,406,808.00
Depreciation	\$ 211,059.00	\$ 521,379.00	\$ 2,778,052.00	-	\$ 2,778,052.00	-
Employee Benefit	\$ 4.00	\$ -	\$ 24,915.00	\$ -	\$ 24,915.00	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-
Activities	\$ 495,519.00	\$ 342,953.00	\$ 702,735.00	\$ -	\$ 702,735.00	-
School Nutrition	\$ 1,109,148.00	\$ 979,095.00	\$ 1,439,423.00	\$ -	\$ 1,439,423.00	-
Bond	\$ 2,128,645.00	\$ 8,656,668.00	\$ 21,087,475.00	\$ 948,972.00	\$ 19,948,972.00	\$ 2,108,561.00
Special Building	\$ 1,458,981.00	\$ 1,066,376.00	\$ 4,605,830.00	-	\$ 2,986,030.00	\$ 1,636,162.00
Qualified Capital Purpose Undertaking	\$ 62,580.00	\$ 61,785.00	\$ 127,854.00	\$ -	\$ 67,529.00	\$ 60,934.00
Cooperative	\$ -	\$ 12,736.00	\$ 25,000.00	\$ -	\$ 25,000.00	-
Student Fee	\$ 168,665.00	\$ 141,355.00	\$ 335,744.00	\$ -	\$ 335,744.00	-
	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTALS	\$ 28,446,046.00	\$ 34,363,271.00	\$ 63,208,442.00	\$ 3,420,799.00	\$ 44,638,901.00	\$ 22,212,465.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 2,169,495.00	\$ 20,042,970.00	\$ 22,212,465.00

Notice of Special Hearing To Set Final Tax Request

Blair Community Schools (89-0001) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020 immediately following the close of the Budget Hearing that will be held at 7:00 o'clock P.M., at Blair Public Library, 2233 Civic Drive, Blair, NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	1,821,805,735	2,045,200,905	12%

2019/20 Budget Information

2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	31,040,105.00	18,491,328.00	1.015000	0.904133	32,081,414.00	18,406,808.00	0.900000	-11%	3%
Bond Fund(s) K - 12	8,920,845.00	2,142,268.00	0.117590	0.104746	21,087,475.00	2,108,561.00	0.103098	-12%	136%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	0%	0%
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	0%	0%
Bond Fund			0.000000	0.000000			0.000000	0%	0%
Special Building Fund	3,514,194.00	637,632.00	0.035000	0.031177	4,605,830.00	1,636,162.00	0.080000	129%	31%
Qualified Capital Purpose Undertaking Fund K - 12	128,808.00	62,157.00	0.003412	0.003039	127,854.00	60,934.00	0.002979	-13%	-1%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	0%	0%
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	0%	0%
Total	43,603,952.00	21,333,385.00	1.171002	1.043095	57,902,573.00	22,212,465.00	1.086077	-7%	33%

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2020**

(certification required on or before August 20th of each year)

TO : BLAIR SCHOOL 1

TAXABLE VALUE LOCATED IN THE COUNTY OF WASHINGTON

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
BLAIR SCHOOL 1	3	89-0001		2,045,200,905

I Steven Mencke, Washington County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Steven Mencke
(signature of county assessor)

August 12, 2020
(date)

CC: County Clerk, Washington County

CC: County Clerk, where school district is headquartered, if different county, Washington County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2020**

(certification required on or before August 20th of each year)

TO : BLAIR SCHOOL 1 BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF WASHINGTON

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
BLAIR SCHOOL 1 BOND		89-0001	2,045,200,905

I Steven Mencke, Washington County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Steven Mencke
(signature of county assessor)

August 12, 2020
(date)

CC: County Clerk, Washington County
CC: County Clerk, where school district is headquartered, if different county, Washington County

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2020/21 BUDGET AUTHORITY AND ALLOWABLE RESERVE PERCENTAGE CERTIFICATION

COUNTY: WASHINGTON
 COUNTY-DISTRICT NUMBER: 89-0001-000
 DISTRICT NAME: BLAIR COMMUNITY SCHOOLS

Certified Budget Authority	\$26,692,436	Budget Based
Allowable Reserve Percentage	35 %	
Access to Prior Year's Unused Budget Authority	\$520,828	

Certified Budget Authority:

Certified Budget Authority is calculated three ways. The greater of the Budget Based Calculation, the Student Growth Adjustment Calculation, or the Formula Needs Calculation becomes a district's Certified Budget Authority.

Budget Based Calculation: $((GFBE - SGF - SPED - GFLE) \times 1.025)$

Student Growth Adjustment Calculation: $((GFBE - SGF - SPED - GFLE) + (SGA +/- SGACORR))$

Formula Needs Calculation: $((FN \times 1.10) - (SPED \times 1.025))$

	Data Source
GFBE	2019/20 LC-2 Line B-100
SGF	2019/20 LC-2 Line B-110
SPED	2019/20 LC-2 Line B-120
GFLE	2019/20 LC-2 Line B-130
SGA	2020/21 State Aid
SGACORR	2020/21 State Aid
FN	2020/21 State Aid
2020/21 Basic Allowable Growth Rate (BAGR) is 2.5%.	

Access to Prior Year's Unused Budget Authority:

This amount is equal to the lesser of 2% of 2019/20 adjusted expenditures (2% of LC-2 Line B-140) or 2019/20 Total Unused Budget Authority (LC-2 Line B-175) if the district has Unused Budget Authority available.

Please Note: To access this additional budget growth, the amount must be manually entered on Line A-355 of the 2020/21 LC-2.

Any questions about this information or how it is to be used in meeting the budgeting requirements of state law can also be directed to School Finance at the Nebraska Department of Education, 301 Centennial Mall South, Box 94987, Lincoln, NE 68509-4987, or by calling (402)471-2248 or (402)471-0526.

4.23.20

District Number: 89-0001-000
District Name: BLAIR COMMUNITY SCHOOLS
District Phone: (402)426-2610

Instructions (https://c2even.education.ne.gov/Documents/202021LC2_Instructions.pdf)

2020/21 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority

Access to Prior Year's Unused Budget Authority
(Maximum Amount: \$520,828)

Total Adjusted Budget Authority

Total Allowable Budget Authority

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.
MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

No file chosen

Excel file ONLY - 20MB limit
Update the budget data any time a change is made to the Budget Spreadsheet.

Instead of uploading your Budget Doc, you can manually enter the data from the School District Budget Spreadsheet. Use this worksheet.

Worksheet (<https://c2even.education.ne.gov/Documents/DistrictBudgetWorksheet.pdf>)

2020/21 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2020/21 General Fund Budget of Disbursements & Transfers	B-100	<input type="text" value="32,081,414"/>
2020/21 Special Grant Funds	B-110	<input type="text" value="746,091"/>
2020/21 Special Education Budget of Disbursements & Transfers	B-130	<input type="text" value="3,768,968"/>
2020/21 General Fund LID Exclusions	B-130	<input type="text" value="353,091"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	<input type="text" value="27,213,264"/>
2020/21 Unused Budget Authority	B-150	<input type="text" value="0"/>

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2019/20 Total Unused Budget Authority	B-160	<input type="text" value="2,595,678"/>
2020/21 General Fund Expenditure Growth	B-162	<input type="text" value="520,828"/>
Adjusted Unused Budget Authority	B-165	<input type="text" value="2,074,850"/>
2020/21 Unused Budget Authority	B-170	<input type="text" value="0"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="2,074,850"/>

Did you hold a successful special election for additional BUDGET Authority?
(Not a levy override) Yes No

2020/21 Allowable Reserves and Total Reserves

2020/21 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2020/21 Total Allowable Reserves	C-180	<input type="text" value="11,228,495"/>
2020/21 General Fund Necessary Cash Reserve	C-300	<input type="text" value="2,471,827"/>
2020/21 Depreciation Fund Total Requirements	C-310	<input type="text" value="2,778,052"/>
2020/21 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="5,249,879"/>

Recalculate LC-2 after making changes to individual lines (Form not saved)

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

District Number: 89-0001-000
District Name: BLAIR COMMUNITY SCHOOLS
District Phone: (402)426-2610

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds

3.00

746,091

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.**

Email your request for approval of these items to:

Michelle Cartwright at michelle.cartwright@nebraska.gov

Grant Description	Line	Amount
Adult Education & Family Literacy Act Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Adult Education Volunteer Coordination Program	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	0
Beyond School Bells Grant	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	0
Career Education Grants	1.09	0
Century Link/NETA Grants	1.1	0
Community Incentive Grants	1.11	0
Distance Learning Grants (Federal)	1.12	0
Department of Justice STOP Violence Grant	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	68,549
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Improvement Fund Grants (Includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
Elementary & Secondary School Emergency Relief (ESSERF)	1.2	0
Educator Evaluation Development Grant	1.21	0
Forest Service Grants (Conservation Education)	1.22	0

Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	0
High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (Includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	445,330
IDEA Special Education Discretionary Grants (Includes State Improvement Grants (SPDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.28	0
Immigrant Impact Education Grants	1.29	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (Includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
ESEA Title I Grants (Includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.4	178,870
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	43,327
ESEA Title III Grants - Immigrant Education Grants	1.42	0
ESEA Title III Grants - Language Instruction for English Learners	1.43	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.44	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.46	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.47	0
ESEA Title IX - McKinney-Vento Homeless Assistance Act Grants	1.48	0
Nebraska Arts Council Grants	1.49	0
Nebraska Community Foundation/TeamMates Grants	1.5	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Project AWMARE (Advancing Wellness & Resiliency in Education)	1.55	0
Ritonya-Buscher-Poehling Foundation Grants	1.56	0
Refugee School Impact Grant	1.57	0
Safe Routes to Schools Grant	1.58	0

Save the Children Grant	1.59	<input type="text"/>	<input type="text"/>	0
School Climate Transformation Grant	1.6	<input type="text"/>	<input type="text"/>	0
School Health Program Grants	1.61	<input type="text"/>	<input type="text"/>	0
Smaller Learning Communities Program Grants	1.62	<input type="text"/>	<input type="text"/>	0
SPED Planning Region Team	1.63	<input type="text"/>	<input type="text"/>	0
Summer Food Service Program	1.64	<input type="text"/>	<input type="text"/>	0
Teaching American History (TAH) Grants	1.65	<input type="text"/>	<input type="text"/>	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.66	<input type="text"/>	<input type="text"/>	0
Textbook Loan Grants (Rule 4)	1.67	<input type="text"/>	<input type="text"/>	0
USDA Nutrition Service Grants	1.68	<input type="text"/>	<input type="text"/>	0
Vocational Rehabilitation Grants	1.69	<input type="text"/>	<input type="text"/>	0
Wind Turbine (Effective Educator) Grants	1.7	<input type="text"/>	<input type="text"/>	0
*Insurance Settlements	1.71	<input type="text"/>	<input type="text"/>	0
*Interfund Loans	1.72	<input type="text"/>	<input type="text"/>	0
*Reimbursements for Wards of the Court	1.73	<input type="text"/>	<input type="text"/>	0
*Short-Term Borrowings	1.74	<input type="text"/>	<input type="text"/>	0
*Special Supplementary Grants from City or County Governments	1.75	<input type="text"/>	<input type="text"/>	0
*Special Supplementary Grants from City or County Governments	1.76	<input type="text"/>	<input type="text"/>	0
*Special Supplementary Grants from Cooperations, Foundations, or Other Private Interests	1.77	<input type="text"/>	<input type="text"/>	0
*Special Supplementary Grants from Cooperations, Foundations, or Other Private Interests	1.78	<input type="text"/>	<input type="text"/>	0

* Items denoted with a * must be approved by the State Board of Education.

Email your request for approval of these items to:

Michelle Cartwright at michelle.cartwright@nebraska.gov

**2020/21 Expenditure Exclusions Approved
at the August 7, 2020 State Board Meeting**

Recommendation 1

Distance Education Courses [Section 79-1028.01(1)(d)]

County-District Number	School District Name	Amount to be Approved
04-0001	Banner County School	\$ 8,487

Recommendation 2

Early Childhood Education Grants [Section 79-1028.01(2)(c)]

County-District Number	School District Name	Amount to be Approved
79-0032	Scottsbluff Public School	\$ 133,250

Recommendation 3

Native American Impact Aid [Section 79-1028.01(1)(n)]

County-District Number	School District Name	Amount to be Approved	School Year
87-0017	Winebago Public Schools	\$ 3,100,000	2020-21

Recommendation 4

Reimbursement for Wards of the Court [Section 79-1003(40)]

County-District Number	School District Name	Amount to be Approved
30-0025	Fillmore County Schools	\$ 750,000

Recommendation 5

Retirement Contribution Increase [Section 79-1028.01(1)(e)&(f)]

County-District Number	School District Name	Amount to be Approved
01-0018	Hastings Public Schools	\$ 722,164
01-0090	Adams Central Public Schools	\$ 253,150
02-0115	Summerland Public Schools	\$ 129,030
04-0001	Banner County Schools	\$ 49,868
06-0001	Boone Central Schools	\$ 130,295
07-0006	Alliance Public Schools	\$ 227,591
09-0010	Ainsworth Community Schools	\$ 90,298
10-0007	Kearney Public Schools	\$ 1,092,008
10-0069	Ravenna Public Schools	\$ 97,034
11-0020	Lyons-Decatur Northeast Public Schls	\$ 69,926
13-0032	Louisville Public Schools	\$ 118,647
13-0097	Elmwood Murdock Public Schools	\$ 87,792
14-0008	Hartington-Newcastle Public Schools	\$ 81,615
14-0045	Randolph Public School	\$ 58,042
14-0054	Laurel-Concord-Coleridge Schools	\$ 105,341
19-0058	Clarkson Public Schools	\$ 53,130

Recommendation 5 (Continued)
 Retirement Contribution Increase [Section 79-1028.01(1)(e)&(f)]

21-0044	Ansley Public Schools	\$	196,868
21-0089	Arnold Public Schools	\$	41,252
22-0031	Homer Community Schools	\$	91,101
24-0004	Overton Public Schools	\$	70,662
26-0070	Allen Consolidated Schools	\$	48,563
27-0001	Fremont Public Schools	\$	925,148
27-0594	Logan View Public Schools	\$	112,202
27-0595	North Bend Central Public Schools	\$	120,960
28-0054	Ralston Public Schools	\$	599,994
28-0059	Bennington Public Schools	\$	459,262
30-0001	Exeter-Milligan Public Schools	\$	67,690
30-0025	Fillmore County Schools	\$	110,536
33-0018	Shickley Public Schools	\$	60,948
36-0100	Burwell Public Schools	\$	65,049
39-0060	Central Valley Public Schools	\$	84,423
41-0504	Aurora Public Schools	\$	168,884
45-0239	West Holt Public Schools	\$	152,049
52-0100	Key Paha County Schools	\$	30,892
54-0501	Niobrara Public Schools	\$	62,997
55-0001	Lincoln Public Schools	\$	7,576,269
55-0145	Waverly Public Schools	\$	343,703
56-0055	Sutherland Public Schools	\$	70,257
56-0565	Wallace School District	\$	54,005
59-0001	Madison Public Schools	\$	112,598
59-0005	Battle Creek Public Schools	\$	91,956
61-0004	Central City Public Schools	\$	158,163
63-0001	Fullerton Public School	\$	64,085
63-0030	Twin River Public Schools	\$	99,682
65-0011	Superior Public Schools	\$	104,363
69-0004	Holdrege Public Schools	\$	237,052
69-0054	Bertrand Community School	\$	59,258
71-0067	Humphrey Public Schools	\$	62,871
72-0015	Cross Country Community Schools	\$	73,779
72-0032	Shelby-Rising City Schools	\$	79,950
76-0002	Crete Public Schools	\$	368,115
76-0068	Friend Public Schools	\$	56,317
77-0001	Columbus Public Schools	\$	760,845
77-0037	Gretna Public Schools	\$	930,209
78-0107	Cedar Bluffs Schools	\$	78,242
79-0032	Scottsbluff Public Schools	\$	695,117
80-0005	Millford Public Schools	\$	145,791
85-0060	Deshler Public Schools	\$	44,328
89-0001	Blair Community Schools	\$	353,091
89-0024	Arlington Public Schools	\$	120,987

Recommendation 5 (Continued)
Retirement Contribution Increase [Section 79-1028.01(1)(e)&(f)]

90-0560	Wakefield Public Schools	\$	95,337
90-0595	Winside Public Schools	\$	63,630
91-0047	Blue Hill Community Schools	\$	77,706
93-0096	Heartland Community Schools	\$	72,120

Recommendation 6
Short-Term Borrowings [Section 79-1003(40)]

County-District Number	School District Name	Amount to be Approved
28-0054	Ralston Public Schools	\$ 5,000,000
36-0100	Burwell Public Schools	\$ 750,000
87-0016	UMO N HO N Nation Public Schools	\$ 5,000,000

Recommendation 6 (2019-20)
Short-Term Borrowings [Section 79-1003(40)]

County-District Number	School District Name	Amount to be Approved
66-0111	Nebraska City Public Schools	\$ 6,250,000

Recommendation 7
Special Supplementary Grant [Section 79-1003(40)]

County-District Number	School District Name	Amount to be Approved	Source
28-0010	Elkhorn Public Schools	\$ 146,193	Elkhorn Public Schools Foundation
		\$ 28,800	The Verdigre Community Foundation
54-0583	Verdigre Public School	\$ 2,000,000	PTO/PTA
		\$ 3,000,000	Foundation for Lincoln Public Schls
		\$ 750,000	United Way
		\$ 50,000	Woods
		\$ 600,000	University of Nebraska
		\$ 300,000	TeamMates
		\$ 200,000	NDEQ
		\$ 60,000	JROTC
		\$ 1,040,000	Corporations – Misc
		\$ 2,578	Gabus Funds from Phelps County Community Foundation
69-0044	Holdrege Public Schools	\$ 300	Circle of Friends Grant by Autism Action Partnership
		\$ 250,000	Anonymous Donor

Recommendation 8**Voluntary Termination Agreements [Section 79-1028.01(1)(g), (i), (j), (k)]**

County-District Number	School District Name	Amount to be Approved
14-0045	Randolph Public Schools	\$ 21,230
21-0089	Arnold Public Schools	\$ 105,235
27-0001	Fremont Public Schools	\$ 810,360
27-0594	Logan View Public Schools	\$ 47,474
27-0595	North Bend Central Public Schools	\$ 37,500
28-0054	Ralston Public Schools	\$ 105,000
65-0011	Superior Public Schools	\$ 26,000
69-0044	Holdrege Public Schools	\$ 82,500
76-0002	Crete Public Schools	\$ 95,531
77-0001	Columbus Public Schools	\$ 160,205
77-0032	Shelby-Rising City Schools	\$ 30,000
90-0560	Wakefield Public Schools	\$ 13,496

Notice of Special Hearing To Set Final Tax Request

Blair Community Schools (89-0001) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020 immediately following the close of the Budget Hearing that will be held at 7:00 o'clock P.M., at Blair Public Library, 2233 Civic Drive, Blair, NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

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2019/20 Budget Information

2020/21 Budget Information

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General Fund	31,040,105.00	18,491,328.00	1.015000	0.904133	32,081,414.00	18,406,808.00	0.900000	-11%	3%
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Bond Fund(s) K - 8			0.000000	0.000000			0.000000	0%	0%
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	0%	0%
Bond Fund			0.000000	0.000000			0.000000	0%	0%
Special Building Fund	3,514,194.00	637,632.00	0.035000	0.031177	4,605,830.00	1,636,162.00	0.080000	129%	31%
Qualified Capital Purpose Undertaking Fund K - 12	128,808.00	62,157.00	0.003412	0.003039	127,854.00	60,934.00	0.002979	-13%	-1%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	0%	0%
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	0%	0%
Total	43,603,952.00	21,333,385.00	1.171002	1.043095	57,902,573.00	22,212,465.00	1.086077	-7%	33%

The attached legal advertisement appeared in the
Pilot Tribune
 as per your request, on the dates indicated at the
 bottom of the notice. When publication is
 completed, the Affidavit(s) will be mailed
 to you.

If there are any corrections or alterations to be
 made, kindly notify us at once.

Publication date(s) 9/8/2020

The cost of this publication is:

Publisher's Fee	\$ 144.00
Affidavit	\$ -
Notary	\$ -
Copy (or copies)	\$ 1.00
Total	\$ 145.00

Notice of Special Hearing
 Blair Community Schools 189-005

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601, of the Budget Hearing that will be held at 7:00 o'clock P.M., at the Blair Public Library, 2233 Civic Drive, of taxpayers relating to setting the final tax request.

Property Valuations	2019-2020	2020-2021	Change
	1,821,809,738	2,045,200,866	223,391,128

2019/20 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Prog (2019)
General Fund	31,040,105.00	15,491,320.00	1.015000	22
Bond Fund(s) K - 12	8,520,845.00	2,142,250.00	0.117580	
Bond Fund(s) K - 8			0.000000	
Bond Fund(s) 8 - 12			0.000000	
Bond Fund			0.000000	
Special Building Fund	2,514,104.00	637,632.00	0.033500	
Qualified Capital Purpose Undertaking Fund K - 12	128,608.00	62,157.00	0.003412	
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	
Qualified Capital Purpose Undertaking Fund 8 - 12			0.000000	
Total	43,603,662.00	21,933,362.00	1.171000	



PO Box 328, Blair, NE 68008
 402-426-2121 | legals@enterprisepub.com

**2020/2021 TAX REQUEST RESOLUTION
FOR
WASHINGTON COUNTY SCHOOL DISTRICT #89-0001**

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2020/ 2021 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Washington County School District #89-0001; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Washington County School District #89-001 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 12%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$1.043095 per \$100 of assessed value; the Washington County School District #89-0001 proposes to adopt a property tax requests that will cause its tax rate to be \$1.086077 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Washington County School District #89-0001 will exceed last year's by 33%.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020/2021 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$18,406,808.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$2,108,561.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$1,636,162.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$60,934.00.

It is so moved by _____ and seconded by _____

_____ this 14th day of September, 2020.

Roll Call vote as follows:

Brandi Petersen	YES	NO
Denise Ray	YES	NO
Steve Callaghan	YES	NO
Bob Schoby	YES	NO
Kari Loseke	YES	NO
Amy Hansen	YES	NO
Brittney Gunderson	YES	NO
Deb Parks	YES	NO
Laura Ronning	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Washington County School District #89-0001, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Angie Conety, Board Secretary