

## **Agenda**

### 1. Call to Order

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the meeting room and at a location accessible to members of the public.

Mrs. Kari Loseke, Board President, will call the Board of Education Regular meeting to order.

### 2. Roll Call

The Board Secretary will conduct roll call attendance.

### 3. Approval of Absent Board Members

### 4. Pledge of Allegiance

Dr. Gilson will lead the Board in Pledge of Allegiance.

### 5. Board Vacancy

Discuss, consider and take all necessary action pursuant to Neb. Rev. Stat. §32-570 and §32-574 to appoint a qualified registered voter of the Washington County School District 89-0001 a/k/a Blair Community School District, to fill the vacancy on the Board of Education of this district created by the death of Lyle Schjodt, a long-time member of the Board of Education, for the remainder of the unexpired term of Lyle Schjodt, which ends on the first Thursday after the first Tuesday in January, 2021.

The newly appointed member of the Blair Community Schools Board of Education will be administered the Oath of Office.

### 6. Public Hearing to Amend the Budget

A notice was published in compliance with the provisions of State Statute Sections 13-511, that the Board of Education will meet on the 10th day of August, 2020 at 7:00pm, at Deerfield Primary, 1100 Deerfield Blvd., Blair NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 9th day of September, 2019.

Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised.

The District needs to take advantage only for the Bond Fund and the Cooperative Fund. The amendment has no impact on the 2019-20 Tax Request Resolution that was adopted on the 9th Day of September, 2019.

The District is able to take advantage of low interest rates and refinance the Series 2015 Bonds and needs an additional budget of expenditures to refund the bonds. The District also needs to establish a budget of receipts and expenditures in the Cooperative Fund to account for interlocal agreements the District made that shares one of its employees with other local governments in exchange for cash resources. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because a bond refinance requires the District to refund outstanding bonds and interest and expenditure for related closing costs was not included in the original budget. Also, no budget of expenditures had been established for the Cooperative Fund in the original budget. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

7. Approval of Emergency Additions to the Agenda

8. Call for Removal of Consent Agenda Items

9. Approval of the Consent Agenda

1. Waiver of reading minutes from previous meeting

2. Acceptance of minutes of the previous meeting as published

- July 13, 2020 Board of Education Work Session and Meeting Minutes
- July 27, 2020 Board of Education Special Meeting Minutes

3. Receipt of Communications

4. Treasurer's Report

- General Fund
- Building and Savings Depreciation Funds

5. Audit of Claims

- Activity Fund Claims
- General Fund Claims

10. Business

1. Items removed from Consent Agenda

## 2. Recognitions

## 3. Acceptance of Gifts

## 4. Consideration of Communications

### 1. BHS Cheer Team Pictures

The BHS Cheer Team is requesting to have their pictures taken professionally on Sunday, August 30th, 2020. In order to get the entire team together, this needs to take place on a Sunday due to the number of activities each girl is involved in at BHS.

The administration recommends approving this request.

## 5. Comments From The Public

This is the portion of the meeting when members of the public may address the board about matters of public concern.

### INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:

- Getting started: When you have been recognized, please stand and state your name.
- Time Limit: You may speak only one time and must limit your comments to 5 minutes or less.
- Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require you to follow the district's complaint procedure before addressing the board. Board members will generally not respond to any questions or comments you make about individual staff members or students. Please remember that slanderous comments will not be tolerated.
- General Rules: This is a public meeting for the conduct of business. Comments from within the audience while others are speaking will not be tolerated. Offensive language, personal attacks, and hostile conduct will not be tolerated.
- No action by the Board: The Board will not act on any matter unless it is on the published agenda.

## 6. Committee Reports

### 1. Policy Committee

The Policy Committee met on Wednesday, July 29, 2020. Meeting minutes are attached.

2. Curriculum Committee

The Curriculum Committee did not meet this month.

3. BG&T Committee

The Buildings, Grounds, and Transportation Committee met on Friday, July 24, 2020. Meeting minutes are attached.

4. Finance Committee

The Finance Committee met on Tuesday, August 4, 2020. Meeting minutes are attached.

7. Digital Trophy Case - Nanonation, Inc.

Discuss, consider and take necessary action with regard to the purchase of a Digital Trophy Case from Nanonation, Inc. to be placed at Blair High School.

8. Blair Community Schools Reopening Plan

- Back to School Parent Guide
- Link to Remote Learning Expectations Document  
Link to video overview of Remote Learning Expectations
- 50% Hybrid Schedule
- Transportation
- Extracurricular Activities

9. Capital Forecast - Guaranteed Maximum Price for the Blair High School Office Project

Dr. Gilson will discuss the Guaranteed Maximum Price (GMP) submitted from Project Manager Cole Kratochvil with D.A. Davison on the Blair High School Office Project.

- GMP 1 Subtotal Cost - \$298,445
- Contingency - \$11,938 (4%)
- CMAR (Construction Manager at Risk) Fee - \$18,623 (6%)
- Total - \$329,006

10. Capital Forecast Discussion

Here is a link to the revised Capital Forecast.

I have revised to include the actual cost of the Installation of Ventilation in the Kitchen at the High School. The actual contract was less (\$246,340) than the projected amount of \$265,000. This allowed us to spend more (\$18,660) on the large HVAC Unit at Otte out of the remaining Bond Fund.

As you move down to item #23, I added the Guaranteed Maximum Price of \$329,006, which will be discussed at the board meeting on Monday, August 10. This is \$104,000 higher than projected. I also updated the final price for Rubber Mulch, which was \$73,803 and adjusted the HVAC Replacement subtracting \$18,660 that was moved into the remaining Bond fund on item #22B, plus I added the cost of replacing the two units that stopped working in June (+\$15,580). I then subtracted these expenses from #28 Future Otte HVAC Replacement.

I have updated the Press Box item #25, which now includes all sliding glass windows rather than electric shutters. The price also includes drywall. The only items missing are the vinyl decal and steel outside stairs. Everything else is calculated in the price. The school board approved a motion to put \$25,000 toward the press box and Bear Backers have approximately \$115,000.

PRESS BOX UPDATED EXPENSES 8-10-20	
Windows - Pat Mackin	\$5,148.66
Shutter Windows - \$22,050 Eliminated	
TPO Roofing - \$8799	\$8,799.00
Metal Wall Panels - \$16,589	\$15,390.00
Soffit Panels - \$2,511	\$2,511.00
Aluminum Roof Hatch	\$3,868.00
Roof Decking	\$2,441.00

Onyx - Framing, demo, and concrete	\$50,935.00
Dick's Electric - \$20,000	\$20,000.00
Jackson & Jackson - \$6,000	\$6,000.00
Bob Pearson / Painting - \$1,800	\$1,800.00
Drywall - Onyx	\$9,185.00
Decal - Vinyl	-
Stairs	-
Total	\$126,077.66
Bear Backers	\$115,000
Blair Community Schools Share	\$11,077.66
School Board Pledge	\$25,000.00

**Phase #2 - Industrial Arts Relocation**

Phase #2 projected costs are still unknown. I am still projecting them to be \$1 million. We will be receiving Phase #2 final drawings from Cole Kratochvil, Project Manager tomorrow. He will then send BCS projected costs within two weeks.

**2020-21 Levy**

The General Fund levy will likely be 98 cents. BCS will have to decide whether to levy 3.5 or 4 cents for the Special Building Fund to complete Phase #2 at a projected \$1 million and Phase #3 (Concessions/Restroom/Storage) at \$1.5 million. A penny is worth an estimated \$190,765. There will be an opportunity to reduce property tax by 2 or 3 cents and still complete Phase #1, Phase #2, and maybe Phase #3 - Krantz Restrooms/Concessions/ and Storage.

### **What is the advantage to approving the Architect's Contract?**

Prices for Phase #3 can more accurately be estimated. Also, designs can be developed to reduce scope to meet budget goals.

Does the location of the Restrooms/Concessions & Storage have to be decided now?

No, BCS can work with Eileen and Cole to determine the best location. The specifications of the restrooms depend mostly on codes and on needs. Once the building is designed, it can be located south or near the current main entrance. This would give Dr. Gilson and Mr. Hutsell time to meet with the Soccer Club, City, etc. to explore all future options for a soccer field.

In 2016 DLR estimated the cost to construct a centrally located restroom, concession, field level storage, and ticket entrance was \$1,426,680. This is very similar to price D. R. Anderson is projecting today (four years later). The cost of a new Press Box in 2016 was estimated in the Bond proposal to be \$360,045. We will be paying significantly less (\$115-125,000) and the Bear Backers are donating to cover nearly all. DLR estimated the North Teacher parking lot would be \$134,244 and we did it for 30,414 and that also included concrete work at the bus barn. The Blair High School relocation was priced at \$1,663,200 in the 2016 bond and we are going to be able to complete the project for no more than \$329,000. New stadium lighting at Krantz Field was supposed to cost \$337,500 in the bond and we did it for \$235,000.

We could end up saving nearly \$1.8 million just on the above projects.

At last month's BG&T Meeting, Cole Kratochvil, D.A. Anderson was onsite and Eileen Korth, Architect, video conferenced in and provided a presentation about the design and location of the Restroom/Concession/Storage Facility at Krantz Field. The presentation addressed some of their recommendations related to usability and cost including challenges the project has. If BCS chooses to begin construction of the Restroom/Concession/Storage Facility, Cole Kratochvil estimates the savings will be \$206,000 in Construction Management fees.

Cole also broke down the estimated costs to complete the Restroom/Concession/Storage Facility. They are [here](#). His estimate is 1.45 million that includes a 10% contingency. Cole and Eileen also discussed the location. If the Restrooms/Concession/Storage Facility is located on the South side of Krantz Field, the cost will be about \$125-140,000 more than locating the new facility near the current main entrance on the northwest side of Krantz Field. The electrical connection of the new OPPD transformer must be near the parking lot and concrete and easily accessible. The water line would be closer with a South Restroom location, but a lift station is still needed.

Cole recommended approving the Architect Contract with Eileen, so plans could be developed and pricing could become more accurate. Cole said costs should not exceed \$1.45 million. Rex Schultze has prepared an architect contract with Eileen.

**[Here is a copy](#). The total Architect cost is \$102,000.**

Discuss, consider and take all necessary action with regard to the Agreement between the School District and Jackson & Jackson Architects construction of the restrooms, concession and ticket booth facility to be located at Krantz Field located on the Blair High School campus in Blair, Nebraska (the "Project").

11. Approval of New Teachers

12. Acceptance of Resignations

13. Informational Items

- NASB Update - August 2020

11. Adjournment

# NOTICE OF HEARING TO AMEND THE BUDGET FOR

Blair Community Schools (89-0001)

IN

Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 10th day of August, at 7:00 o'clock , P.M., at Deerfield Elementary, 1100 Deerfield Blvd., Blair, NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 9th day of September, 2019. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. The District is able to take advantage of low interest rates and refinance the Series 2015 Bonds and needs additional budget of expenditures to refund the bonds. The District also needs to establish a budget of receipts and expenditures in the Cooperative Fund to account for interlocal agreements the District made that shares one of its employees with other local governments in exchange for resources, The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because a bond refinance requires the District to refund outstanding bonds and interest and expend for related closing costs was not included in the original budget. Also, no budget of expenditures had been established for the Cooperative Fund in the original budget. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

### Summary of Proposed Revised Budget

2017-2018 Actual Disbursements & Transfers	\$ 30,084,900.00
2018-2019 Actual/Estimated Disbursements & Transfers	\$ 28,665,238.00
2019-2020 Proposed Budget of Disbursements & Transfers	\$ 48,722,713.00
2019-2020 Necessary Cash Reserve	\$ 3,099,574.00
2019-2020 Total Resources Available	\$ 30,702,236.00
Total 2019-2020 Personal & Real Property Tax Requirement	\$ 21,333,385.00
Unused Budget Authority Created For Next Year	\$ 2,595,678.00

#### Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ 2,204,425.00
Personal and Real Property Tax Required for All Other Purposes	\$ 19,128,960.00

### Summary of Originally Adopted Budget

2017-2018 Actual Disbursements & Transfers	\$ 30,084,900.00
2018-2019 Actual/Estimated Disbursements & Transfers	\$ 28,665,238.00
2019-2020 Proposed Budget of Disbursements & Transfers	\$ 41,907,713.00
2019-2020 Necessary Cash Reserve	\$ 3,099,574.00
2019-2020 Total Resources Available	\$ 23,887,236.00
Total 2019-2020 Personal & Real Property Tax Requirement	\$ 21,333,385.00
Unused Budget Authority Created For Next Year	\$ 2,595,678.00

#### Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ 2,204,425.00
Personal and Real Property Tax Required for All Other Purposes	\$ 19,128,960.00

### Additional Monetary Requirements

Fund	Purpose	Amount
BOND	REFUND 2015 SERIES BONDS	\$ 6,800,000.00
COOPERATIVE	INTERLOCAL AGREEMENTS TO SHARE COSTS	\$ 15,000.00

# AMENDED

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # 89-0001  
Blair Community Schools

2019-2020 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	9,304,093.00	14,919,540.00	18,306,415.00	33,225,955.00	3,814,248.00	27,225,857.00	31,040,105.00	2,185,850.00	33,225,955.00
Depreciation	1,552,450.00	2,387,450.00		2,387,450.00			2,387,450.00		2,387,450.00
Employee Benefit	24,813.00	24,843.00		24,843.00			24,843.00		24,843.00
Contingency	-	-		-			-		-
Activities	302,831.00	770,831.00		770,831.00			770,831.00		770,831.00
School Nutrition	372,082.00	1,596,458.00		1,596,458.00			1,596,458.00		1,596,458.00
Bond	878,324.00	7,713,724.00	2,120,845.00	9,834,569.00			8,920,845.00	913,724.00	9,834,569.00
Special Building	2,870,338.00	2,882,938.00	631,256.00	3,514,194.00			3,514,194.00		3,514,194.00
Qualified Capital Purpose Undertaking	66,243.00	67,273.00	61,535.00	128,808.00			128,808.00		128,808.00
Cooperative	-	15,000.00		15,000.00			15,000.00		15,000.00
Student Fee	134,179.00	324,179.00		324,179.00			324,179.00		324,179.00
<b>TOTAL ALL FUNDS</b>	<b>15,505,353.00</b>	<b>30,702,236.00</b>	<b>21,120,051.00</b>	<b>51,822,287.00</b>	<b>3,814,248.00</b>	<b>27,225,857.00</b>	<b>48,722,713.00</b>	<b>3,099,574.00</b>	<b>51,822,287.00</b>

## PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Or All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	18,306,415.00	2,120,845.00	631,256.00	61,535.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	184,913.00	21,423.00	6,376.00	622.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	18,491,328.00	2,142,268.00	637,632.00	62,157.00

CERTIFIED STATE AID		MOTOR VEHICLE TAXES	
\$	1,033,441.00	\$	1,500,000.00

COUNTY TREASURER'S BALANCE, 9-1-2019	
6,129,595.00	878,324.00
10.00	65,705.00

**Board of Education Special Meeting**  
July 27, 2020 6:00 PM  
Deerfield Primary Library  
In-Person Meeting &  
By Live Viewing at BCS YouTube Page

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the meeting room and at a location accessible to members of the public.

**1. Call to Order**

Mrs. Kari Loseke, President, called the Board of Education Special meeting to order at 6:00pm.

**2. Roll Call**

Present Board Members: Steve Callaghan, Deb Parks, Brandi Petersen, Kari Loseke, Brittney Gunderson, Bob Schoby, Laura Ronning and Denise Ray.

**3. Approval of Absent Board Members - None**

**4. Pledge of Allegiance**

Dr. Randall Gilson led the Board in the Pledge of Allegiance.

**5. Business**

**5.1. Consideration of Communications**

**5.1.1. ACT Testing – No action taken.**

**5.2. Comments from the Public**

Comments were heard by the following community members regarding concerns to the COVID-19 Back to School Reopening Plan and the possibility of mask requirements.

- Beth Ogle, Stefanie Osterhaus, Amy Hanson, Brooke Boswell, Tyler Hume, Andrea Sortino, Kristie Nichols and Tyler Larsen.

**5.3. Return to School Resolution**

The Return to School Resolution is to provide as much flexibility and delegation as possible to the administration to plan and respond to the fluid situation without needing a formal Board meeting to approve various items/changes. The wording in the presented resolution mirrors language from the “discretionary” function exemption of the Political Subdivision Tort Claims Act.

**Motion Failed:** I move to approve the Return to School Resolution as presented failed with a motion by Brittney Gunderson and a second by Laura Ronning.

Steve Callaghan	No
Brittney Gunderson	Yes
Kari Loseke	No
Deb Parks	No
Brandi Petersen	No
Denise Ray	No
Laura Ronning	Yes
Bob Schoby	No

**Discussion:** The presented resolution is very valid although very broad based and it leaves the board out of a lot of the decisions. The Board requested an amount not to exceed on budget expenditures be added to the resolution.

**Motion Passed:** I move to approve the Return to School Resolution as previously presented with additional language “Budget expenditures may not exceed \$50,000 without school board approval” passed with a motion by Brandi Petersen and a second by Deb Parks.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Yes
Bob Schoby	Yes

#### **5.4. Presentation of COVID-19 Back to School Reopening Plan**

On July 2<sup>nd</sup>, Dr. Gilson, asked for volunteers from staff, parents, and the community to participate on a Reopening Planning Team (RPT). The team gathered input and considered research results to assist in developing a reopening plan that would address reopening scenarios and contingencies to ensure the health, safety, and well-being of all students and staff. Dr. Gilson divided that team into smaller Ad Hoc Committees to discuss in more depth topics related to around the reopening of school. Four (4) Ad Hoc Committee Chairs and/or a representative presented their findings and recommendations to the school board this evening. The topics addressed included 1) Facilities, Transportation and Extracurricular Activities; 2) Health and Food Services; 3) Academic Learning and School Operations; 4) Student and Staff Wellness.

Blair Community Schools has partnered Dr. Jeff Gold, Chancellor of UNMC, and Mr. John Spatz, Executive Director of the Nebraska School Boards Association, to bring a team of infectious disease and public health experts who have developed a set of guidelines for school districts that include strategies to mitigate the spread of COVID-19 while the facilities continue to operate. Dr. Gold oversees one of the few and largest Biocontainment Units in the United States.

Blair Community Schools was the team’s first school visit. The team members have toured and worked with meat packing plants, nursing homes, and most recently the NBA, NFL, Major League Baseball, and the Big Ten Conference to provide their expertise and research to mediate the COVID-19 risk during reopening and operations.

On the same day of the visit, Thursday, July 23<sup>rd</sup>, experts at UNMC and Nebraska Medicine released recommended measures following an "exhaustive literature search to see what was out there in terms of best practices and industry-specific information," said Jocelyn Herstein, Ph.D., infectious disease expert for the Global Center for Health Security. Dr. John Lowe, Dr. Herstein and a team of experts toured Arbor Park Intermediate School and met with Blair administrators, a team of teachers, school board members, and others to provide technical assistance as part of new guidelines, titled "COVID-19 Back to School Playbook: Guiding Principles to Keep Students, Teachers, and Staff Safe in K-12 schools."

The team walked the building and gave recommendations for students and staff to be safe in classrooms, hallways, lunch room areas, playgrounds, busses, commons areas, restrooms, during extra-curricular activities, the music room, gym, library, offices, etc. to evaluate space, existing procedures, and provided recommendations that have become part of the reopening plan being presented tonight.

Here are the team members supporting the Blair Community Schools Reopening Plan.

Dr. John Lowe, serves as the Assistant Vice Chancellor for Health Security Training and Education, Director of Research for the Nebraska Biocontainment Unit and National Quarantine Unit, Executive Director of Training for the Global Center for Health Security at the University of Nebraska Medical Center. Dr. Lowe

specializes in infection prevention and control of emerging infectious diseases and special pathogens including COVID-19, Ebola, Lassa fever and Influenza. He has peer reviewed papers in molecular virology, industrial hygiene and environmental exposure assessment, focusing on environmental microbiology and disrupting transmission of infectious diseases.

Dr. Lowe leads COVID-19 initiatives investigating COVID-19 transmission dynamics, improving prevention in healthcare, long term care, meat packing and other industries. He currently serves as primary investigator for national training centers, international biosurveillance networks and has helped to determine national guidelines, policies, procedures, and best practices to treat patients with SARS Coronavirus 2, Ebola virus disease and other highly infectious diseases. Specific areas of focus include patient transportation, waste handling/disposal, patient discharge, patient remains, PPE donning and doffing, decontamination, etc. Dr. Lowe holds leadership roles in several organizations and centers, such as the Nebraska Biocontainment Unit, the National Quarantine Unit, the National Ebola Training and Education Center, and the National Health Security Training Center. John is Co-PI of the Biosafety and Infectious Disease Training Initiative, a NIEHS funded consortium. Dr. Lowe has funded projects associated with addressing and disrupting the spread of highly infectious diseases through laboratory capacity building and clinical trials in West Africa as well as research initiatives with Department of Defense to optimize high-level isolation systems.

Dr. Jocelyn Herstein, MPH serves as the Program Coordinator for the Global Center for Health Security and Co-Course Director for the National Disaster Medical System's Isolation, Simulation and Quarantine Training at UNMC. Her areas of research include highly hazardous communicable diseases and infection control, with focus on U.S. national preparedness infrastructure, transportation of patients with highly hazardous communicable diseases, and training and education.

Jocelyn's research includes exposure assessment and developing and validating protocols for occupational health and safety in a high-level isolation setting. Jocelyn has been involved in the planning and evaluation of multiple international and national highly hazardous communicable disease transport and biocontainment patient care exercises, coordinated and trained ground transport teams on highly hazardous communicable disease transport, and co-led an initiative with the Department of Defense to optimize high-level isolation systems.

Michelle Schwedhelm, Executive Director of Emergency Management and Biopreparedness, Nebraska Medicine. Ms. Schwedhelm has served in leadership roles within Nebraska Medicine for 35 years. Her work experience has encompassed positions of increasing accountability and responsibility requiring exceptional strategic, communications, analytical, and team-building skills. She also possesses a thorough knowledge of clinical skills, human resources, risk management, as well as the regulatory, financial and contracting skills so critical to the success of large clinics. Ms. Schwedhelm has experience in emergency and trauma services; perioperative services; infection prevention; emergency preparedness; clinical operations; and program-specific roles in quality and start-up and turnaround projects.

Ms. Schwedhelm had overall accountability for Biocontainment Unit operations and logistics during the Ebola virus disease outbreak of 2014-15. She traveled on readiness site visits with the Centers for Disease Control in 2014 and 2015, and developed a two-day Ebola education training program held on the UNMC campus. She currently oversees numerous grants associated with infectious disease and is a program director and subject matter expert with the National Ebola Training and Education Center (NETEC). In addition, Ms. Schwedhelm has served as a subject matter expert in numerous site visits to regional Ebola treatment centers and to states to provide expertise and technical support.

Dr. Christopher Kratochvil from UNMC, Associate Vice Chancellor for Clinical Research Chief Medical Officer, UNeHealth; Dr. Kratochvil specializes in child-adolescent psychiatry. He is a Professor of psychiatry, with an adjunct appointment with the Department of Pediatrics and College of Public Health.

Dr. Kratochvil has an interest in clinical trials for children and adolescents, with a focus on ADHD and depression. Much of his research focuses on medications, and, in 2011, he co-edited the book Pediatric Psychopharmacology: Principles and Practice, 2nd Edition. He has also authored or co-authored over 100 articles in medical journals.

Terra Uhing, Executive Director Three Rivers Health Department.

Lindsey Cork, Assistant Director of Three Rivers Health Department.

John Spatz, Executive Director of Nebraska Association of School Boards.

Dr. Gilson is aware that the plan being presented tonight is different than the draft plan he presented earlier this month. Dr. Gilson thought physical and social distancing would be enough, but he was wrong. After the specialists walked the schools and sat in the classrooms that had been set-up for socially distancing, they informed it would be safe for a very limited time but once that time was up, it was not safe unless the kids wore masks.

Board members stated none of us have ever lived through a pandemic. We have to listen to the health officials in front of us and the ones who have to ability to shut us down. The kids need to be back in school and if the answer is masks, that is what we are willing to do. We are underestimating the children thinking they can't adjust to wearing masks. It will take some teaching and a lot of re-teaching but the parents in our community are good people and they want to do what is best for everybody in our community. There are times when we have to make a sacrifice for the good of others.

As COVID-19 ever changes, the goal of the administrators and school board is to be 100% in school but our students and staff have to be remote ready at all times. The plan does include three (3) options for students to learn; in-person, remote and virtually through Acellus Academy. The remote learning would have students sign on to each teacher's Zoom and join the classes live with those students who are physical present in the classroom during the school day. Acellus Academy is an online school with more flexibility however, the courses would not be taught by Blair Community School teachers.

The complete Blair Community Schools Back to School Reopening Plan can be located on the Blair Community Schools website, [www.blairschools.org](http://www.blairschools.org).

**Motion Passed (As Amended):** I move to approve the Blair Community Schools COVID-19 Back to School Reopening Plan as presented passed with a motion by Brittney Gunderson and a second by Laura Ronning.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	No
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Yes
Bob Schoby	Yes

#### **6.0. 2020-21 School Handbooks**

The Board expects students to comply with such amendments, updates, revisions and any other directives from District administrators and staff. The school board was asked to approve the 2020-21 Student/Parent Handbooks, which will be in place along with the Blair Community Schools Back to School Reopening Plan. The Provisions of the Return to School Resolution delegates the authority including delegation of

Student Handbook Provisions to the Superintendent or Superintendent’s designee with consultation with other administrators and the Reopening Planning Team including Ad Hoc groups, public health officials and medical experts the authority to amend, update, or otherwise revise student handbooks for the 2020-2021 school year, so long as such amendments, updates, or revisions relate to the COVID-19 pandemic. Such amendments, updates, or revisions shall have the effect of rules and standards validly established pursuant to Neb. Rev. Stat. §§ 79-257, 79-259, 79-261, 79-262 and 79-264. Further, any such amendments, updates, or revisions (including a possible mask requirement) shall comply with Nebraska law, including Neb. Rev. Stat. §§ 79-734 and 79-2,127, et seq.

**Motion Passed:** I move to approve the change to the 2020-21 Student/Parent Handbooks under the labeled section “Textbooks”, lost or damaged textbooks will be replaced at cost instead of at a depreciation value passed with a motion by Steve Callaghan and a second by Bob Schoby.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Yes
Bob Schoby	Yes

**Motion Passed:** I move to approve the 2020-21 Student/Parent Handbooks as presented passed with a motion by Steve Callaghan and a second by Bob Schoby.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Yes
Bob Schoby	Yes

## 6. Adjournment

**Motion Passed:** Motion to adjourn meeting at 9:46pm passed with a motion by Laura Ronning and a second by Brittney Gunderson.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Yes
Bob Schoby	Yes

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Angie Conety  
Board Secretary

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Randall Gilson, Ed.D.  
Superintendent



Blair Community Schools  
 Financial Report to the Board of Education  
 Building Fund  
 July 31, 2020

	7/1/2020 through 7/31/2020	7/1/2020 through 7/31/2020	7/1/2020 through 7/31/20
	<b><u>2016/2017 Bond</u></b>	<b><u>Other</u></b>	<b><u>Total</u></b>
Beginning Balance	\$165,776.42	\$2,610,008.95	\$2,775,785.37
Total Receipts	\$0.00	\$10,478.99	\$10,478.99
Total Disbursements	-\$17,675.00	-\$10,865.00	-\$28,540.00
<b>Building Fund Balance</b>	<b><u>\$148,101.42</u></b>	<b><u>\$2,609,622.94</u></b>	<b><u>\$2,757,724.36</u></b>

**Bank Balance**

Bank Balance Ending Balance	\$332,496.31
Less Outstanding Checks/Wires	\$0.00
Reconciled Bank Balance	\$332,496.31
Total Investments	\$2,425,228.05
<b>Total Building Fund Balance</b>	<b><u>\$2,757,724.36</u></b>

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Blair Community Schools  
 Financial Report to the Board of Education  
 Savings Depreciation  
 July 31, 2020

	7/1/2020 through 7/31/20
Beginning Balance	\$1,212,145.29
Total Receipts	\$255.35
Total Disbursements	-\$32,970.18
<b>Savings Depreciation Fund Balance</b>	<b><u>\$1,179,430.46</u></b>

**Bank Balance**

Bank Balance Ending Balance	\$1,179,430.46
Less Outstanding Checks/Wires	\$0.00
<b>Total Savings Depreciation Fund Balance</b>	<b><u>\$1,179,430.46</u></b>

Blair Community Schools  
 Financial Report to the Board of Education  
 Cash-Bank Reconciliation  
 July 31, 2020

7/1/2020 through 7/31/20
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**Book Balance**

Beginning Balance		\$7,775,545.54
Total Receipts		\$672,248.17
Total Disbursements		-\$1,651,968.72
Reconciled Book Balance-Ending Balance		<b>\$6,795,824.99</b>

**Bank Balance**

Beginning Balance		\$910,351.16
Deposits	\$1,369,497.84	
Interest	\$116.26	
Total Receipts		\$1,369,614.10
Total Disbursements		-\$1,414,701.62
Bank Balance Ending Balance		\$865,263.64
Less Outstanding Checks/Wires		-\$259,291.40
<b>Reconciled Bank Balance-Ending Balance</b>		<b>\$605,972.24</b>

Reconciled Balance		\$605,972.24
Total Investments		\$6,189,852.75
<b>Total General Fund Balance</b>		<b>\$6,795,824.99</b>

*Leslie Watts*  
 \_\_\_\_\_  
 Leslie Watts, Board of Education Treasurer

8/3/20  
 \_\_\_\_\_  
 Date

**ACTIVITY FUND & STUDENT FEE FUND-CHECKS ISSUED IN JULY 2020 TO BE RATIFIED 8/10/2020**

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
IDEAL PURE WATER	\$ 7.00	K-2 ADVISORY COUNCIL	NORTH PURIFIED WATER
IDEAL PURE WATER	\$ 7.00	K-2 ADVISORY COUNCIL	SOUTH PURIFIED WATER
IDEAL PURE WATER	\$ 7.49	DF/W ADV COUNCIL	DF PURIFIED WATER
IDEAL PURE WATER	\$ 7.00	AP ADVISORY COUNCI	AP PURIFIED WATER
IDEAL PURE WATER	\$ 7.00	OBMS STUDENT SENAT	OMS PURIFIED WATER
SCHOOL DATEBOOKS INC.	\$ 1,286.48	OBMS STUDENT SENAT	2020-21 OMS DATEBOOKS
POUNDS PRINTING INC	\$ 270.00	ADULT SPORT PASSES	ALL SPORTS PASS 20-21
COLLEGE BOARD-MRO	\$ 3,708.00	ACT TEST PREP. CLA	USED AP EXAMINATIONS
VISA	\$ 109.00	BOYS BASKETBALL	FASTMODEL SPORTS
ABE'S PORTABLES	\$ 30.00	TRACK-BHS	PORTABLE SERVICE
ABE'S PORTABLES	\$ 30.00	TRACK-BHS	PORTABLE SERVICE
VISA	\$ 92.43	BOARD OF ED	SYMPATHY FLORAL
TAMI HUFF	\$ 12.99	CLASS OF 2020	MENARDS
TAMI HUFF	\$ 37.40	CLASS OF 2020	HOBBY LOBBY
UNIV OF NEBRASKA - LINCOLN	\$ 176.00	F. F. A.	STATE FFA CDE FEE
VICKI SCHRICK	\$ 86.63	F. B. L. A.	FBLA OFFICER MEALS
IDEAL PURE WATER	\$ 10.00	HS FACULTY CONCESS	BHS PURIFIED WATER
REACH CHURCH	\$ 1,000.00	MUSICAL	14 STAGE LIGHTS
DOG AND PONY PRODUCTIONS	\$ 3,430.00	MUSICAL	AUDIO VISUAL EQUIPMNT
UNIVERSAL CHEERLEADERS ASSOC	\$ 1,543.00	CHEERLEADERS	CHEER CAMP 2020
UNIVERSAL CHEERLEADERS ASSOC	\$ 1,874.00	DANCE TEAM	DANCE CAMP 2020
NSAA	\$ 1,350.00	ALL SPORTS	NSAA DUES 20-21
AWARDS UNLIMITED	\$ 1,134.75	ALL SPORTS	END OF YEAR AWARDS
GRAPHIC EDGE	\$ 496.36	CAMP-GIRLS BASKETBALL	2020 GBB CAMP SHIRTS
WILD ROOTS GREENHOUSE	\$ 269.93	F. F. A.	FFA SUPPLIES
PARLEVEL SYSTEMS SALE	\$ 7.95	SPECIAL GRANT (CIRCLE OF FRIENDS)	PARLEVEL SYSTEMS SALE
SPARTAN STORES LLC	\$ 17.29	HOME EC LAB FEES	BHS FCS SUPPLIES
SPARTAN STORES LLC	\$ 49.79	HOME EC LAB FEES	BHS FCS SUPPLIES
MATHESON TRI-GAS INC	\$ 331.80	VOCATIONAL EDUCATI	HS WELDING GAS SUPPLY
VISA	\$ 95.76	TRACK-BHS	MENARDS
RIDDELL ALL AMERICAN	\$ 600.00	FOOTBALL	FOOTBALL PRACTICE JERSEY
RIDDELL ALL AMERICAN	\$ 180.00	FOOTBALL	GARMENT DECORATION
RIDDELL ALL AMERICAN	\$ 22.00	FOOTBALL	SETUP FEE
RIDDELL ALL AMERICAN	\$ 63.65	FOOTBALL	ESTIMATED SHIPPING/HANDLI
VISA	\$ 95.76	TRACK-BHS	MENARDS
EDTA	\$ 525.00	THESPIANS	THESPIAN DUES- BHS 20

**GENERAL FUND CLAIMS - 8/10/2020**

VENDOR	AMOUNT	DESCRIPTION
ABE'S TRASH SERVICE INC	\$2,611.04	TRASH SERVICES
AJ'S SERVICE AND REPAIR INC	\$3,571.41	BUS REPAIRS
AMERICAN BROADBAND CABLE	\$1,238.97	DISTRICT TELEPHONE SERVICES
BLAIR ACE HARDWARE	\$172.41	CUSTODIAL, MAINTENANCE, & GROUNDS SUPPLIES
BLAIR GARDEN CENTER	\$2,499.90	NRD TREE GRANT-TREES
CAPITAL BUSINESS SYSTEMS INC	\$2,742.71	COPIER SERVICES
CDW GOVERNMENT INC	\$90.60	DISTRICT TECHNOLOGY SUPPLIES
CITY OF BLAIR	\$3,734.98	UTILITY-WATER/SEWER
CITY OF BLAIR	\$3,638.00	MOWING CONTRACT SERVICES-JUNE 2020
CONTROL MANAGEMENT INC	\$1,537.50	HVAC MAINTENANCE (N,OMS)
CONTROL SERVICES INC	\$3,132.50	HVAC MAINTENANCE (DF)
COUNTRY GARDENS BLAIR FLORISTS	\$276.00	GRADUATION DECORATIONS
CUBBYS INC	\$220.35	VEHICLE FUEL
DAN'S HANDYMAN PLUMBING	\$685.00	PLUMBING REPAIRS (DF,AP,OMS,BHS)
DICK'S ELECTRIC	\$2,427.60	ELECTRICAL REPAIRS & BOBCAT SERVICES
EDUCATIONAL SERVICE UNIT #10	\$3,419.55	SPED-UNIQUE LEARNING SYSTEM SOFTWARE
EDUCATIONAL SERVICE UNIT #3	\$7,312.67	PERSONAL SERVICE FUNDS REIMB-ASSESSMENT DATA SUBSCRIPTION (OTUS, LLC)
EDUCATIONAL SERVICE UNIT #3	\$4,293.00	SPED-SRS SOFTWARE
ELECTROSTATIC PAINTING	\$10,800.00	HALLWAY LOCKER PAINTING (BHS)
ENTERPRISE PUBLISHING CO INC	\$748.27	LEGAL NOTICES & WANT ADS
ESU COORDINATING COUNCIL	\$1,003.00	LIBRARY-WORLD BOOK POWER PACK
FAIRWAY OIL CO	\$21.50	FORKLIFT PROPANE FUEL
FERGUSON ENTERPRISES INC #226	\$220.64	PLUMBING SUPPLIES
FIREGUARD INCORP	\$543.70	FIRE ALARM SERVICES (DF, AP)
FOLLETT	\$1,469.80	LIBRARY BOOKS SUPPLIES (S)
FOLLETT SCHOOL SOLUTIONS INC.	\$297.92	LIBRARY BOOKS SUPPLIES (OMS)
FORT CALHOUN COMMUNITY SCHOOLS	\$2,035.16	INTERLOCAL AGREEMENT-OCCUPATIONAL THERAPIST
GRAPHIC EDGE	\$1,480.54	STAFF APPAREL/UNIFORMS
GREENKEEPER CO	\$279.00	GROUNDS SUPPLIES
HORWATH LAUNDRY EQUIPMENT	\$666.98	WASHING MACHINE REPAIRS (BHS)
IDEAL PURE WATER	\$58.50	PURIFIED WATER SUPPLIES
IOWA SCHOOL FOR THE DEAF	\$31,781.82	SPED-TUTION 2ND SEMESTER
IXL LEARNING	\$17,424.00	SPED SOFTWARE LICENSE RENEWAL (YEAR 1 OF 3)
JEFF MOUNT	\$120.91	EMPLOYEE REIMBURSE-INSTURMENT COVERS
JOSTENS	\$2,321.96	GRADUATION SUPPLIES-DIPLOMAS, COVERS, CORDS, ETC.
JOURNEYED.COM INC.	\$500.00	ADOBE PDF SOFTWARE FOR K-12
KELLY RYAN EQUIPMENT CO	\$224.70	GROUNDS TRACTOR REPAIRS
KIWANIS CLUB OF BLAIR	\$120.00	SUPERINTENDENT DUES
LEON HAITH	\$166.28	EMPLOYEE REIMBURSE-MULCH SUPPLIES (DF)
MACGILL & CO	\$2,837.12	COVID19 PPE SUPPLIES, NURSE SUPPLIES
MCKINNIS ROOFING INC	\$1,638.53	ROOF REPAIRS (DF, BHS)
MECHANICAL SYSTEMS INC	\$575.00	HVAC MAINTENANCE (N)
MICHAEL PEARSON	\$200.00	EMPLOYEE REIMBURSE-ELECTRICIAN TRAINING
MIDWEST BUS REPAIR	\$229.38	BUS 13 REPAIRS
NAT'L SAFETY COUNCIL	\$840.00	NSC DUES AND FEES
NE STATE FIRE MARSHAL/BOILER DIV	\$36.00	BOILER INSPECTION
NICOLE KNIGHT	\$120.00	EMPLOYEE REIMBURSE-OCCUPATIONAL LICENSE RENEWAL
OMAHA PUBLIC POWER DISTRICT	\$23,000.00	UTILITY-ELECTRICTY
ONESOURCE THE BACKGROUND CK CO	\$67.00	BACKGROUND CHECKS
OUTDOOR RECREATION PRODUCTS	\$575.00	PLAYGROUND REPAIRS (DF)
PAPER 101	\$677.02	COVID19 PPE SUPPLIES (DISINFECTANT WIPES)
PERRY GUTHERY HAASE GESSFORD	\$1,792.50	LEGAL SERVICES
PRESTO X CO	\$270.00	PEST CONTROL
PURPLE COMMUNICATIONS INC.	\$75.00	SPED-B-3 SPEECH SERVICES
QUADIENT LEASING USA INC	\$273.93	POSTAGE QUARTERLY EQUIPMENT LEASE
RANDY GILSON	\$62.34	EMPLOYEE REIMBURSE-MEETING SUPPLIES
ROTARY CLUB OF BLAIR	\$300.00	SUPERINTENDENT DUES
S E SMITH & SONS	\$24.68	GRADUATION SET UP SUPPLIES
SECURITY EQUIPMENT INC	\$2,118.00	SECURITY SYSTEM CAMERA INSTALL (DF PRESCHOOL)
SHOTWELL GLASS	\$113.35	WINDOW REPAIRS (AP)
SHRED-IT US JV LLC	\$317.62	SHREDDING SERVICES
SOUTHERN FABRICATION WORKS LLC	\$1,614.76	COVID19 PPE SUPPLIES (MASKS)
STAPLES BUSINESS ADVANTAGE	\$741.64	CLASSROOM, GUIDANCE, & OFFICE SUPPLIES
SYMMETRY ENERGY SOLUTIONS LLC	\$1,155.18	UTILITY-GAS
TALBOT LAW OFFICE P.C. LLC	\$518.00	LEGAL SERVICES
THE HOME DEPOT PRO	\$4,269.41	CUSTODIAL, MAINTENANCE, & REOPENING SUPPLIES
THE MUSICIAN'S CHOICE LLC	\$1,257.00	VOCAL MUSIC CLASS SUPPLIES
THE OMNI GROUP	\$21.00	EMPLOYEE BENEFIT-403B FEE JULY 2020
TREETOP PRODUCTS	\$917.75	OUTDOOR TABLE (AP)
UNITE PRIVATE NETWORKS	\$832.08	DISTRICT NETWORK SERVICE

<b>US CELLULAR</b>	<b>\$1,967.31</b>	REMOTE LEARNING STUDENT WIFI SERVICES
<b>VERIZON</b>	<b>\$90.04</b>	WIRELESS PHONE
<b>VOYAGER SOPRIS</b>	<b>\$383.90</b>	SOFTWARE FOR CURRICULUM DEVELOPMENT
<b>WILD ROOTS GREENHOUSE</b>	<b>\$1,000.00</b>	AG ED - SPRING PLANTS
<b>WINDSTREAM</b>	<b>\$19.39</b>	LONG DISTANCE CALLING
<b>Summary</b>	<b>\$166,818.80</b>	

**GENERAL FUND-CHECKS ISSUED TO BE RATIFIED 8/10/2020**

<b>VENDOR</b>	<b>TOTAL</b>	<b>DESCRIPTION</b>
INTRADO INTERACTIVE SERVICES CORP	\$11,404.61	2020-21 SCHOOL MESSENGER SERVICES
VISA	\$5,171.12	AMAZON ORDERS, TRAVEL, DUES, TRAINING & INSERVICE, SUPPLIES, LIBRARY BOOKS, MISC, REPAIRS, MEETINGS, EQUIPMENT, TECHNOLOGY NEEDS, VARIOUS SUPPLIES, MEMBERSHIP DUES, AT&T STUDENT INTERNET HOTSPOTS, COVID19 RELATED SUPPLIES

**GENERAL FUND-JULY 2020 PAYROLL & BENEFITS TO BE RATIFIED 8/10/2020**

GROSS PAYROLL	\$1,060,287.43	GROSS SALARY & WAGES
NET PAYROLL - DIRECT DEPOSITS	\$721,991.71	NET PAY CHECKS- DIRECT DEPOSIT TOTALS
NET PAYROLL - MANUAL CHECKS	\$0.00	NET PAY CHECKS - MANUAL CHECK TOTALS
NEBRASKA REVENUE NEB EPAY.	\$40,548.68	NE STATE W/H
OMNI FINANCIAL1 CORP COLL	\$8,817.15	P/R DEDUCTION - 403(B) INVESTMENTS
OUTGOING WIRE TO US TREASURY	\$252,356.91	FEDERAL W/H, FICA W/H & FICA TAXES
RETIREMENT	\$201,729.39	RETIREMENT
VISION SERVICE PLAN INSURANCE CO	\$924.19	P/R DEDUCTION - VISION INSURANCE
MADISON NATIONAL LIFE INSURANCE CO.	\$3,337.88	EMPLOYEE LTD INSURANCE
SECTION 125	\$9,607.54	P/R DEDUCTION - FLEX PLAN CONTRIBUTIONS
BLUE CROSS BLUE SHIELD	\$202,861.75	EMPLOYEE HEALTH & DENTAL INSURANCE
COMBINED HEALTH AGENCIES DRIVE INC.	\$51.00	P/R DEDUCTION - GARNISHMENT

**SAVINGS DEPRECIATION FUND-CHECKS ISSUED TO BE RATIFIED 8/10/2020**

<b>VENDOR</b>	<b>TOTAL</b>	<b>DESCRIPTION</b>
VISA	\$3,473.96	SCIENCE & READING CURRICULUM (AMAZON & MENARDS)

**LUNCH FUND CLAIMS 8/10/2020**

<b>VENDOR</b>	<b>TOTAL</b>	<b>DESCRIPTION</b>
AE SUPPLY	\$1,340.00	OMS OVEN REPAIRS
THE WALDINGER CORPORATION	\$310.00	DF STEAMER REPAIRS
JILL ORTON	\$31.95	LUNCH ACCOUNT REFUND
JULIE BOGARDUS	\$34.35	LUNCH ACCOUNT REFUND
LIZ SHEETS	\$54.15	LUNCH ACCOUNT REFUND
TOM RAHLFS	\$14.70	LUNCH ACCOUNT REFUND
<b>Summary</b>	<b>\$1,785.15</b>	

**BUILDING FUND CLAIMS 8/10/2020**

<b>VENDOR</b>	<b>TOTAL</b>	<b>DESCRIPTION</b>
BCDM ARCHITECTS	\$1,545.00	BHS OFFICE RENOVATION
MECHANICAL SYSTEMS	\$13,980.00	REPLACED HEAT PUMPS (OMS)
<b>Summary</b>	<b>\$15,525.00</b>	

**SAVINGS/DEPRECIATION FUND CLAIMS 8/10/2020**

<b>VENDOR</b>	<b>TOTAL</b>	<b>DESCRIPTION</b>
FLINN SCIENTIFIC	\$5,836.28	SCIENCE CURRICULUM SUPPLIES (BHS,OMS)
NCS PEARSON	\$6,482.27	SPANISH TEXTBOOKS (BHS)
RUBBERRECYCLE	\$40,060.00	RUBBER MULCH (AP,SOUTH)
<b>Summary</b>	<b>\$52,378.55</b>	

## Policy Committee Meeting Minutes

Wednesday, July 29, 2020

Call to Order at 12:00pm

Deerfield Primary – Room D2

**Committee Members Present:** Deb Parks (Chair) and Denise Ray

**Also Present:** Dr. Randy Gilson and Angie Conety

### 1. Old Business

#### A. COVID-19 – Back to School Reopening Plan

Dr. Gilson held discussion and answered questions pertaining to the approved Back to School Reopening Plan. New information is released daily on the best practices and the importance of implementing multiple strategies to assist in preventing the spread of COVID-19. The reopen plan is critical as it focuses on opening the school safely with the expectation of remaining open for the school year. Dr. Gilson reviewed the Hybrid Schedule noted in the plan that would be implemented if the Risk Dial reaches Orange or Red.

#### 50% Capacity / Hybrid Schedule

	Last Name A-K	Last Name L-Z
Monday	In person	Remote/Zoom
Tuesday	In person	Remote/Zoom
Wednesday	Remote/Zoom	Remote/Zoom
Thursday	Remote/Zoom	In person
Friday	Remote/Zoom	In person

### 2. New Business

#### A. COVID-19 Transportation

Due to COVID-19, guidelines for bus transportation have changed for the safety of the students and drivers. The new COVID-19 Transportation requirements and guidelines only allow for limited seating on each bus. Dr. Gilson sent a survey to parents on Tuesday, July 28<sup>th</sup> inquiring about their transportation needs for the 2020-21 school year. We are encouraging families to make alternative transportation arrangements when possible. Dr. Gilson shared the number of students who have registered or requested transportation services at this time.

- 59 families have completed the survey.
- 32 families have made an alternative choice and is not requesting transportation services.
- 27 families have requested transportation services.

Completed surveys are due back by August 3<sup>rd</sup>. The due date is crucial as Mr. Anderson begins to work on route assignments and making sure we have enough bus drivers to fill those assignments. State law requires schools to transport students outside of a 4-mile radius. If we do not have enough families opt to provide alternative transportation, we will have to possibly look at eliminating providing transportation to families within the 4-mile radius. Mr. Anderson and Dr. Gilson will continue to monitor this information and will share it with the school board at the

August 10<sup>th</sup> Board meeting when a Transportation Plan will be presented and recommended for approval.

#### **B. COVID-19 – Remote Learning/Virtual Learning**

On July 28<sup>th</sup>, Dr. Gilson sent a survey out to parents with a form to complete if they were choosing the option for Remote or Virtual Learning for their student(s). The deadline to return this form is Monday, August 3<sup>rd</sup>. Dr. Gilson shared the number of students who have registered for each at this time:

- Remote Learning – 27 Studnets.
- Virtual Learning (Acellus) – 14 Students.

Dr. Gilson will continue to monitor this information and will share it with the school board.

#### **C. COVID-19 – Student Handbook Supplement**

Dr. Gilson reviewed the 2020-21 Student Handbook: COVID Supplement with the committee. The rules and expectations listed in it are intended to ensure the health and safety of all students, staff members, and the overall community. It was additionally noted that these rules and expectations are subject to change at any time and the district would send parents and students written notification of any such changes. There are eight (8) bullets to the presented supplement:

1. Mask Requirements
2. COVID-19 Symptoms
3. Potential Exposure
4. Academic Work at Home
5. Activities
6. Failure to be Honest
7. Other Health and Safety Rules
8. Assumption of the Risks

#### **D. Second and Final Reading**

There were no recommended changes to the annual policy revisions and new policies recommended by Perry Law Firm that were presented for their first reading at the July Board meeting.

A motion may be brought at the August 10, 2020 Board of Education meeting to **approve on second and final notification revisions to policies 1002.01-Annual Report and School Improvement, 505.00-Student Discipline, 506.01-Extracurricular Activity, 504.04-Safe Pupil Transportation Plan and 607.02-Ceremonies, Observances, and the Pledge of Allegiance and to approve on second and final notification new policies 611.00-Classroom Environment and 628.30A-Concussions: Return to Learn Protocol.**

#### **E. Next Policy Meeting and Time Change**

Wednesday, August 26, 2020 at 12:00pm.

### **3. Adjournment**

The meeting was adjourned at 1:05pm.

# Building, Grounds, and Transportation Committee Meeting Minutes

Friday, July 24, 2020

Call to Order at 12:00pm

Deerfield Primary, Room D2

**Committee Members Present:** Steven Callaghan

**Additional Board Members Present:** Brandi Petersen and Denise Ray

**Present by Zoom:** Eileen Korth, Architect

**Present:** Dr. Randall Gilson, Tom Anderson and Cole Kratochvil, D.A. Anderson

## 1. Old Business

None

## 2. New Business

### A. Restroom/Concession/Storage/Facility Discussion

Cole Kratochvil, D.A. Anderson was onsite and Eileen Korth, Architect, video conferenced in and provided a presentation about the design and location of the Restroom/Concession/Storage Facility at Krantz Field. The presentation addressed some of their recommendations related to usability and cost including challenges the project has. If BCS chooses to begin construction of the Restroom/Concession/Storage Facility, Cole Kratochvil estimates the savings will be \$206,000 in Construction Management fees.

Cole also broke down the estimated cost to complete the Restroom/Concession/Storage Facility. His estimate is \$1.45 million that includes a 10% contingency. Cole and Eileen also discussed the location. If the Restrooms/Concession/Storage Facility is located on the South side of Krantz Field, the cost will be about \$125-140,000 more than locating the new facility near the current main entrance on the northwest side of Krantz Field. The electrical connection of the new OPPD transformer must be near the parking lot and concrete and easily accessible. The water line would be closer with a South Restroom location, but a lift station is still needed.

### B. High School Kitchen Project – Ovens

Three (3) bids were received for the replacement of the original ovens at the high school. It was advised to replace the ovens during the kitchen hood remodel, so specifications could be aligned.

### C. Mr. Anderson Report – Director of Operations

**Week of July 13, 2020**

#### BHS Kitchen Hood Replacement

- Demo started this week and went extremely well. It was expected to take 1.5 weeks and they were in and out in four days. We contacted All Metals from Fremont to drop off a trailer for scrap metal and everything fit in one trailer - HVAC, air handler, hood, old appliances, duct work, etc. Crane was used on Thursday and was done by 1:00 that day. Frame was left for the welding class.

#### Otte Heat Pumps

- The two new heat pumps were installed and are up and running this week.

#### BHS Lockers

- Lockers were taped and ready to be painted. Started the trim on the doors. Crew was called away to another job. Guaranteed to be completely finished by Aug 4.

#### BHS Freezer in kitchen

- Freezer door frozen shut. Called AB Refrigeration to fix.

#### BHS Roof Leak

- Leak at BHS in the science area. Called McKinnis to fix.

### Toilets

- Toilets at Otte, North, Arbor, and Deerfield all leaking after the weekend. Called Dan Coon to fix.

### Buses

- 10 buses did not meet the 80 day inspection. 7 - batteries, 1 - door, 1 - leaking oil, 1 - couldn't get jumped. Working with AJ's to get them to pass.

### Mulch

- All three buildings are ready for new mulch. Arbor will need a rock base to build it up and eliminate the "swamp". Will call next week to see if rock is available.

### Grounds Equipment

- Tractor - A piece broke on the bucket - took to Kelly Ryan and should be welded next week
- Mower update - should be fixed in a week, will let you know the price
- Food Truck - lift did not want to go up so switched the fuse. Still didn't work, let it sit for an hour and then it worked. New equipment so will be calling company to have it checked to make sure all is OK.

### Transportation

- Appears with the current numbers, we would need to add four routes to allow one person per seat except family members.
- Will work on Plan B, C, and D next week.
- Worried about drivers and if one gets sick.

### Press Box/ CTE Construction

- Met with Eileen and her team to discuss electricity needs for the CTE area.
- Met with Eileen and framers, electrician, windows for press box to set a timeline. Demo starts next week.

### Rigging

- Working with Eileen to have her structural engineer approve the new rigging equipment.

### **Week of July 6, 2020**

### HVAC

- Still having issues with the cooling at BHS in the weight room. Control Services came out this week and replaced a fan in the unit.
- Issue with one unit at Deerfield. Control Services scheduled for Monday.

### SEI Alarms

- Communication alarms going off every night in a variety of buildings. Will work with Mark and SEI to see if this can get resolved.
- Fire alarm went off at Arbor at 5:30. Fire department was dispatched. Bad smoke head in West wing. Fireguard here to replace.
- Alarms went off at Deerfield on Monday. "Photo" - Jon reset and called Fireguard. I will be meeting with all custodians to let them know to contact me prior to calling Fireguard.

### Mulch

- I believe the final mulch delivery came in on Tuesday. Old mulch is 75% out of Arbor and 100% out at South. Hoping to finish up removing all old mulch next week and start putting in the new. It appears we will need to build the base back up at Arbor but North and South look pretty good.

### BHS Kitchen Hood

- Met with Mechanical Systems (Jeff and Dan Barnes) to discuss the demo of old equipment and schedule for new kitchen hood. They proposed an alternative to the rooftop unit that is comparable in efficiency and price but we can get in 6 weeks vs 17 weeks. Dr. Gilson gave approval.

### Grounds

- Mower - decided to fix the mower at an estimated cost of \$2,000 - \$6,500 vs buying a new for \$15,000. 1-2 weeks out. Current mower doesn't go high enough for football field. Tough to keep grass from burning in this heat.
- Started marking practice fields.
- Started discussion on graduation at stadium and the prep it will take.

### Training Room

- Ice machine hooked up and running
- Ceiling painter notified it has been approved to paint and will schedule a time.
- Drywall contacted for patch job in hallway, asked to bid press box.

### Transportation

- Routes - went through the routes to see what it would take to get one person on a seat and can share with Dr. Gilson
- Calling all bus drivers to confirm their return (14 out of 14 plan to return - left messages with the other 4 drivers) and schedule a meeting with them on July 27 @ 9:00.

#### BHS Lockers

- Painters arrived on Thursday and worked on taping the handles and numbers. Did not come on Friday.

#### Pest Control

- BHS Kitchen was treated on Thursday.

#### Principal

- Graduation plan A and plan B are prepared - need to sit and share with Dr. Gilson

#### Covid Questions

- Drinking water - turn off all fountains, leave water bottle filler or turn off?
- Soap dispensers - spend the money on automatic or leave (once you have the soap in hand, you are washing away the germs so not sure needed)

#### **Week of June 22, 2020**

#### Training Room

- Mr. Rooter started the project this week. Cut concrete and dug 8-9 foot deep to tie into the drain system. Backfilled and poured new concrete.

#### Mulch

- North - old mulch has been removed.
- Arbor - started removing but too wet as of Thursday.
- Waiting for delivery of new mulch

#### HVAC

- Unit at BHS went down. Control Services spent two days getting it back. Leak of Freon - plan is to fill it with Freon and see how long it lasts. Had to replace a few belts.
- Two units at North not responding. Control Services will be out on Friday.
- Unit at Deerfield is leaking Freon. Will need to shut down the entire system in September to find leak(s). They were out to check on two units.

#### Roofing

- McKinnis out this week to check on the leak at Otte by stage.

#### New shelves built in football storage for track storage.

- See pics below - enough storage for 25 totes 20x28.5x15
- Total cost: 274.12 for supplies plus \$230 for installation - total \$504.12

#### Custodians

- New Carpet Extractor was delivered this week. Told it is leaking. Will check out the tank or seal. Call into Supply Works.
- Otte office carpet was cleaned. Bubbled up where the glue is no longer holding. Called Rich Rise and was told this has happened before. Need to let it settle and then bring in a person to cut the carpet and re-glue. Will cost 200

#### Grounds

- Mower is leaking oil. In the shop to see if it is a seal or bearings. Also, needs routine maintenance. Estimate is 2000 - 6500. Getting a quote on a new mover and our trade in value on this mower. Was supposed to have it by Wednesday and don't have it at this time.

#### Sped Files

- Calvin and Bob moved the sped files from Deerfield to North. These are now located in the "district" room where only Dr. Gilson, Leon and myself have a key. Will see how often they need in the files to see if this will work (having one of us run to unlock), have a key over there, or move files to different room.

#### Safety

- Police had their training at BHS on Tuesday. (shooter in the building)

### **D. UNMC Global Center for Health Security and College of Public Health infectious disease and public health experts tour of Arbor Park.**

Mrs. Loseke, Mr. Schoby, and Mr. Callaghan will be joining a team of Infectious disease and public health experts from the UNMC Global Center for Health Security and College of Public Health at Arbor Park Intermediate School on Thursday, July 23 from 2-4:00 p.m. to provide Blair Community Schools with technical assistance and support further recommendations and guidelines for school reopening. They will be able to share feedback to the school board at the Special Board Meeting on Monday, July 27.

Again, this opportunity is made available by Dr. Jeff Gold, Chancellor of UNMC and John Spatz, Executive Director of the Nebraska School Boards Association. Yesterday, I spent time with Dr. Gold as we discussed how to safely reopen school on Rural Health Matters, which is a show on RFT-TV. Dr. Gold is one of the world's leading experts on this pandemic and he offered Blair Community Schools much support, advice, and shared the "K-12 School Mitigation and Response Guide for COVID-19 Playbook.

I have also invited a team of manufacturers led by John Fonda, CEO of the John Day Company to be available on Thursday throughout UNMC's tour. Manufacturers will be bringing some sample barriers, cleaning equipment, etc. I thought UNMC could then advise us which physical barriers such as plexiglass, etc. would be most cost effective in reducing the risk of COVID-19 in lunchrooms, classrooms, labs, music rooms, etc. Our reopening plan is predicated on UNMC's advice to first engineer solutions to eliminate risk like the use of a touchless temperature/screener, opening of doors, sensors to turn on lights. Next, it is important to device administrative strategies to significantly reduce the risk such as wearing masks, physical distancing, and placing barriers in necessary areas.

BCS has applied and received 375 gallons of free disinfectant liquid cleaner from the University of Nebraska's Innovation Campus. We estimate this is enough liquid cleaner for all students and staff throughout the first semester. John Fonda, is working with a manufacturer to build a foot pump solution, which could be placed in classrooms, etc. We are hoping to see a sample on Thursday. Otherwise, the disinfectant solution can be poured into spray bottles.

**E. COVID – 19 PPE Purchases to Support Engineering and Administrative Interventions to Eliminate or Mediate COVID Risks**

1. Masks
2. Face Shields
3. Hand Sanitizer
4. Disinfectant Wipes
5. Hand & Backpack sprayers. (Bioesque Botanical Disinfectant Solution)
6. Temperature Tablet (11")
7. LPOW Non-Contact infrared Body Thermometers
8. Social Distancing Signage

**F. 2019 School Bus Rebate Closeout & 2020 Bus Replacement Rebate Application**

The District is in the process of applying for these rebates that we have received in the past.

**G. Architect Contract with Eileen Korth – Jackson & Jackson**

Dr. Gilson will present this at the August 10<sup>th</sup> Board meeting.

**H. Next BG&T Committee Meeting**

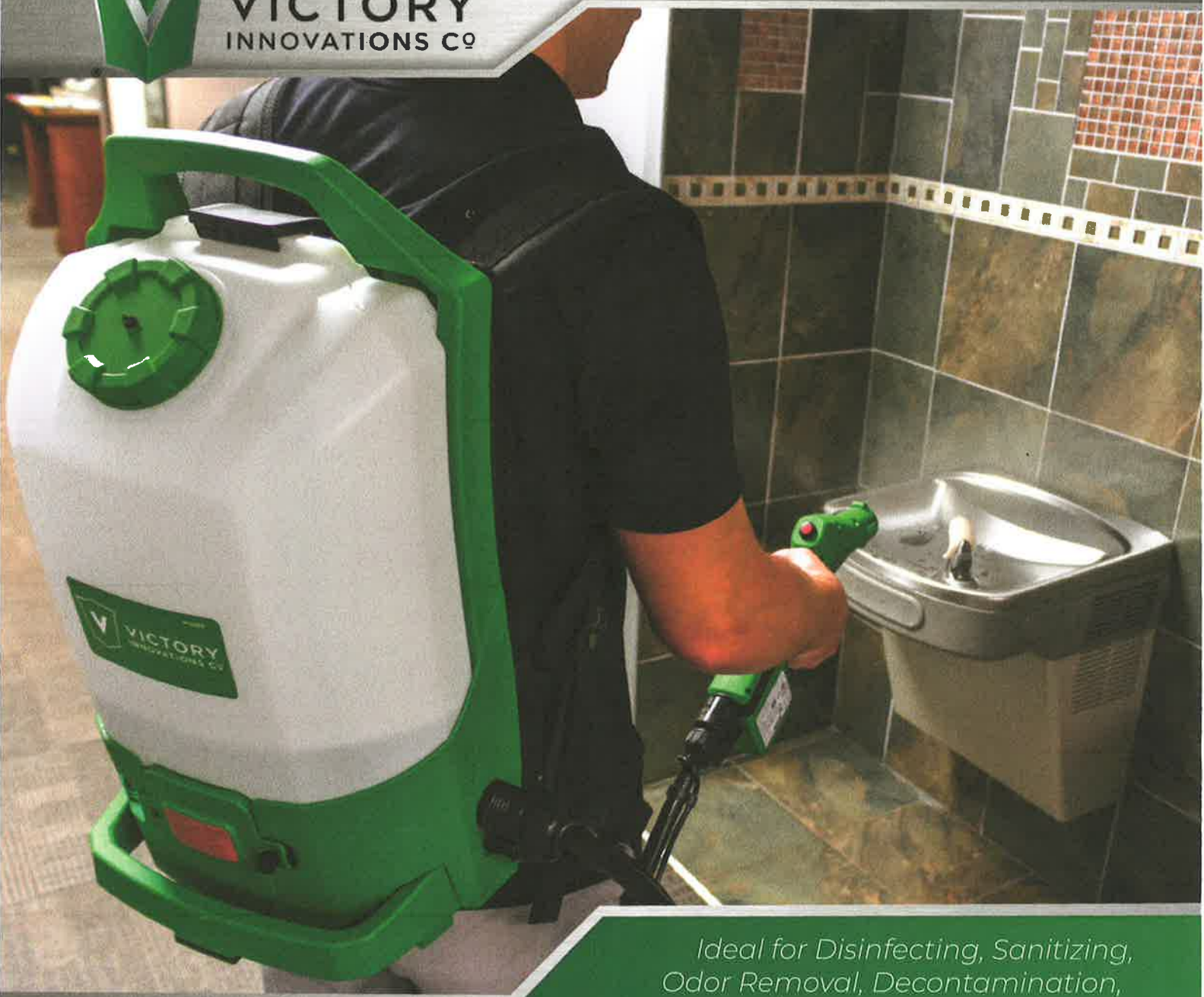
- Friday, August 28, 2020 at 12:00pm

**3. Adjournment**

- A.** The meeting adjourned at 1:20pm.



**VICTORY**  
INNOVATIONS CO



*Ideal for Disinfecting, Sanitizing,  
Odor Removal, Decontamination,  
Pesticides/Fertilizing, and More!*

## PROFESSIONAL CORDLESS ELECTROSTATIC BACKPACK SPRAYER



SAVES TIME



SAVES MONEY



PROVIDES BETTER  
COVERAGE

# CLEANING & DISINFECTING DONE RIGHT!

## BIOESQUE BOTANICAL DISINFECTANT SOLUTION

US EPA Registered  
Broad-Spectrum Disinfectant

Fights SARS-CoV-2 (COVID-19,  
Coronavirus Disease 2019)<sup>†</sup>  
in just 4 minutes!

Meets EPA Emerging Viral  
Pathogens Policy

Kills Norovirus in Just 4 Minutes

Kills 99.9% of Bacteria, Viruses\*,  
Fungi & Molds

Eliminates 99.9% of most  
Allergens<sup>‡</sup>

No Rinse Required, even  
on Food Contact Surfaces

Sanitizes Soft Surfaces in  
2 minutes

One-step Hospital Disinfectant  
and Cleaner

Ready to Use

Non-Corrosive

No Harmful Chemicals

No PPE required

Chlorine/NPE/Phosphate Free

Non-Flammable



<sup>†</sup>May be used against SARS-CoV-2 (COVID-19) when used in accordance with the directions for use against Norovirus (Feline Calicivirus surrogate) on hard, non-porous surfaces.

<sup>‡</sup>Specifically: Human Coronavirus, HIV-1\* AIDS virus, Swine Influenza A, Pandemic Human Influenza A, H1N1, Respiratory Syncytial Virus, (RSV), Norovirus

<sup>\*</sup>Removes the following allergens: dust mite matter, cat dander, dog dander, mouse dander, rat dander, guinea pig dander, cockroach matter, peanut, birch pollen, timothy grass pollen, rag weed pollen.

Available Now:	Description	Size
Item No: 310650027	Botanical Disinfectant Solution	1 Quart
Item No: 310650028	Botanical Disinfectant Solution	1 Gallon
Item No: 310650025	Botanical Disinfectant Solution	5 Gallon Pail
Item No: 310650026	Botanical Disinfectant Solution	55 Gallon Drum



## NOW AVAILABLE!

### VICTORY INNOVATIONS ELECTROSTATIC SPRAYERS



#### PROFESSIONAL CORDLESS ELECTROSTATIC HANDHELD SPRAYER

PRODUCT SPECIFICATIONS - Item No. 312823120			
Model#	VP200ESK-BS	Weight (No Chemical)	3.8 lbs.
Power	Cordless	Weight (Full)	5.9 lbs.
Tank Size	33.8 ounces / 1 L	Optimum Spray Range	2-3 ft.

	NOZZLE SETTING 1	NOZZLE SETTING 2	NOZZLE SETTING 3
Nozzle Shape	Full Cone	Full Cone	120° Fan
Particle Size	40 microns	80 microns	110 microns
Flow Rate	3.1 ounce/min	3.8 ounce/min	10.5 ounce/min
Run Time per Tank	11.3 min	9.3 min	3.33 min
Coverage per Tank*	2,800 sq ft	2,550 sq ft	1,700 sq ft
Tanks per Charge	212	25.8	72.1



#### PROFESSIONAL CORDLESS ELECTROSTATIC BACKPACK SPRAYER

PRODUCT SPECIFICATIONS - Item No. 312823135			
Model#	VP300ES-BS	Weight (No Chemical)	10 lbs.
Power	Cordless	Weight (Full)	28.8 lbs.
Tank Size	2.25 gallons / 8.52 L	Optimum Spray Range	4 - 6 ft.

	NOZZLE SETTING 1	NOZZLE SETTING 2	NOZZLE SETTING 3
Nozzle Shape	Full Cone	Full Cone	120° Fan
Particle Size	40 microns	80 microns	110 microns
Flow Rate	3.4 ounce/min	5.1 ounce/min	13.4 ounce/min
Run Time per Tank	84 min	56.5 min	21.8 min
Coverage per Tank*	23,000 sq ft	20,600 sq ft	13,100 sq ft
Tanks per Charge	2.9	4.2	11



BETTER VISIBILITY:  
LED HEAD LIGHT

INCREASED DURABILITY:  
GLASS-FILLED HOUSING



ERGONOMIC  
HANDLE WITH LOCK  
FOR COMFORT AND  
SAFETY

LONG LASTING BATTERY VP20  
(4 hr. Run Time)

VERSATILITY:  
ADJUSTABLE 3-IN-1  
NOZZLE

DOUBLE CHARGE  
TECHNOLOGY FOR  
MAXIMUM COVERAGE

1 LITER EASY  
FILL TANK

HEAVY DUTY  
KIT BOX



## PROFESSIONAL CORDLESS ELECTROSTATIC HANDHELD SPRAYER

### PRODUCT SPECIFICATIONS

<b>Model #</b>	VP200ESK	<b>Weight (No Chemical)</b>	3.8 lbs.
<b>Power</b>	Cordless	<b>Weight (Full)</b>	5.9 lbs.
<b>Tank Size</b>	33.8 ounces / 1 L	<b>Optimum Spray Range</b>	2-3 ft.

	NOZZLE SETTING 1	NOZZLE SETTING 2	NOZZLE SETTING 3
<b>Nozzle Shape</b>	Full Cone	Full Cone	120° Fan
<b>Particle Size</b>	40 microns	80 microns	110 microns
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<b>Coverage per Tank*</b>	2,800 sq ft	2,550 sq ft	1,700 sq ft
<b>Tanks per Charge</b>	21.2	25.8	72.1

\*Per internal testing determined by flow rate and particle size

### ACCESSORIES:



VP72 / VP74  
Extension Wand -  
12" or 24"



VP30 33.8oz  
Tank with Cap



VP49 Nozzle  
Wrench



VP50 3-in-1  
Nozzle



VP20B 16.8V  
6800mAh Battery  
(8 hr. run time)



VP91 Carry  
Strap



BETTER VISIBILITY:  
LED HEAD LIGHT

INCREASED DURABILITY:  
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VP50 3-in-1  
Nozzle



VP20B 16.8V  
6800mAh Battery  
(8 hr. run time)



VP91 Carry  
Strap

[Home](#) [VisiGuard EcoShield Face Shield with Zip Strap, Latex-Free](#)

[QUICK ORDER](#) 



# VisiGuard EcoShield Face Shield with Zip Strap, Latex-Free

Item Number: 20822

Availability: In stock

\$4.99

Qty:

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[Add to Wishlist](#) [Add to Compare](#) [Add to Shopping List](#)

Free shipping on most orders over \$65.00  
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Product question?  
Contact Customer Service by phone at 1-800-323-2841

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## More Views



[Description](#) [Reviews](#)

## RELATED PRODUCTS

**VisiGuard EcoShield Face Shield with Zip Strap, Latex-Free**

[Chat with us, we are online!](#)

Revolutionary patent pending design allows for repeated sterilization.

Product has been evaluated to be compatible with common cleaning/sterilization chemicals including 70% Ethanol, 70% Isopropyl Alcohol, 3% Hydrogen Peroxide, 6% Bleach cleaning solutions and Lysol among others.

Can be sterilized using EtO, Gamma irradiation, Electron Beam or UV-C.

Both shield and ZipStrap® are made from FDA Approved PET and both are 100% recyclable.

100% Latex free.

Overall size is 15" wide x 8.25" length.

Comfortable to wear and easy to adjust. Full coverage of face and neck.

Provides 14% more facial coverage vs. almost all commonly used medical face shields on the market today (123 square inches vs. 108) while still allowing for full range of movement.

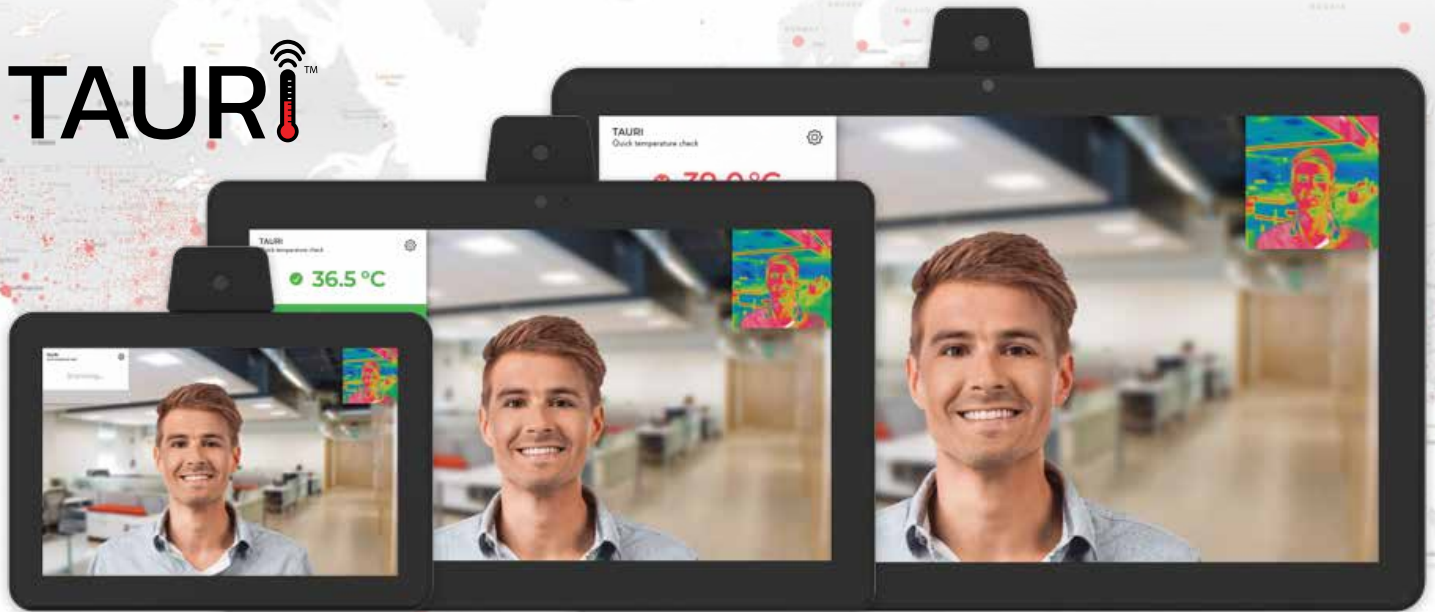
Provides clearance for glasses and all masks, including N95 medical versions.

ANSI Z87.1 D3 approved for splash, droplet, clarity and impact protection..

Chat with us, we are online!

# ***TAURI Series Temperature-Check Tablets*** ***1 second scan from 3ft with +/- 0.5°F accuracy***

**TAURI** 



***TTS-10***  
*10.1" panel*

***TTS-15***  
*15.6" panel*

***TTS-21***  
*21.5" panel*

Add an extra layer of protection to your facility and help protect your most valuable assets - your human assets.



**Medical**



**Education**



**Corporate**



**Restaurant**

**Airport**

**Retail**

## Increase safety with a quick temperature check

To ensure that individuals entering a location are not running a high temperature, Aurora introduces the new TAURI infrared temperature sensor/detector. It provides alerts when a person is running a high temperature within 1 second.

The system uses an advanced algorithm for detecting and calculating heat signatures. Based on technology developed in Germany, the highly accurate auto-calibrated sensor measures with a tolerance of +/- 0.3 degrees Celsius (+/- 0.5 degrees Fahrenheit). TAURI tablets also come with a 2-year warranty.

Why a temperature sensor?

- Provides the first layer of screening protection
- More hygienic with non-touch infrared technology
- Multiple devices can be monitored by a single user

Options:

- APS-1 adjustable pole stand with weighted base
- WMT-1 wall mount
- DTM-1/DTM-2 desktop stands
- Future firmware upgrades & options
  - ReAX control engine for integration with 3rd party devices
  - Photo & thermal result email alerts
  - Facial detection
  - Customized flagging
  - Digital signage capabilities



**TAURI + REAX™**



WMT-1 wall mount



DTM-1 desktop mount



DTM-2 desktop mount



APS-1 pole stand



TAURI (patents pending) is a partnership between Aurora and GloryStar

The TAURI Temperature-Check Tablets are designed to detect temperature anomalies. It's important to understand there are many factors, including environmental and physiological that can impact a person's surface temperature reading. Skin surface temperature vs actual core body temperature may differ either way. The TAURI Temperature-Check Tablets must be operated in accordance with the manufacturer's user guide. TAURI Temperature-Check Tablets are not intended nor designed to diagnose or detect medical conditions including, but not limited to, viruses or other illnesses. The TAURI temperature-check tablets should only be used to detect variations in surface temperature. In the event that an elevated skin temperature is detected, the subject should be advised to check temperature with an approved medical thermometer and the finding confirmed. Absence of an elevated skin temperature does not preclude a fever.

## TAURI - Full specifications:

# TAURI™

		TTS-10	TTS-15	TTS-21	
Screen Size		10"	15.6"	21.5"	
Panel Information	Resolution	1280 x 800	1920 X 1080		
	Brightness	350 cd/m <sup>2</sup>	250 cd/m <sup>2</sup>		
	Contrast ratio	800:1	1000:1		
	Aspect Ratio	16:10	16:9		
	Active Display Area	134.8 x 216.2mm	344.16 x 193.59 mm	476.06 x 267.786 mm	
	Viewing angle	H:170° / V:170°	H:178° / V:178°		
	Touch Tech.	5 point cap touch (6H semi-tempered glass)	10 point cap touch (reflective glass)		
Hardware & OS	CPU	RK3288 Cortex A17, Quad core 1.8GHz			
	RAM	2GB DDR3			
	ROM	8GB eMMC Flash			
	OS	Android 7.1			
Video/Image	Video format	H.265, VP8, RV, WMV, AVS, H.263, MPEG4, HTML5, Flash 10	H.265, VP8, RV, WMV, AVS, H.263, MPEG4, Up to 4K2K decoding, HTML5, Flash 10		
	Auxiliary Video	HDMI output for remote monitoring of results			
	Audio format	MP3/ WMA / AAC etc.			
	Image format	JPEG, BMP, PNG			
Audio	Speaker	1W x 2	2W x 2		
Communication	Bluetooth	EDR 4.0			
	WiFi	802.11 b/g/n 2.4GHz and 5GHz			
	Ethernet	10/100 LAN			
General Information	Color	Black			
	I/O	HDMI output, RJ45 x 1, USB x 1; SD slot x 1; Micro-USB x 1; 3.5mm audio x 1; Recover x 1; expandable 2 USB	HDMI output, RJ45 x 1; USB x 4; SD slot x 1; Micro-USB x 1; 3.5mm audio x 1; Recover x 1; GPIO Support	HDMI output, RJ45 x 1; USB x 4; SD slot x 1; Micro-USB x 1; 3.5mm audio x 1; Recover x 1; RS232 x 2; GPIO Support	
	AV Capability	Front Facing Camera 2 MP fixed focus			
	Included in Box	Tablet, Power Adapter, Power cable			
	Sensors	G-sensor			
	Consumption	11W	15W	32W	
	Power Input	12V 2A or PoE (802.3 at)	12V 5A		
	Operating Environment	Operating: 32°F to 100°F (0°C to 40°C); Storage: -4° F to 122°F (-20°C to 50°C) Operating: 20%-80%; Storage: 10%-95%			
	Certification	CE, FCC, ROHS			
	Language	Multi language			
	VESA	VESA 75	VESA 100		
	Warranty	2 Years			
	Infrared temperature Sensor	Power Input	3.3- 3.6V, 50mA, USB connect		
Size		65.2mm x 38.5mm x 22mm			
Temperature check distance		0.3m-1m			
Temperature check range		30°C to 45°C			
Temperature check error		+/-0.3°C@1 Hz (auto-calibrated)			
Dimension	Size (WxHxD)	267 x 165 x 34 mm	383.8 x 223.2 x 30.1 mm	534.5 x 326 x 47.6326 mm	
	Product Weight	700g	1.4Kg	3.8Kg	
	Box Size	385 x 222 x 65 mm	444 x 348 x 112 mm	582 x 422 x 114 mm	

**TAURI - Q&A:**



<p><b>Q:</b> How accurate is the infrared sensor?  <b>A:</b> +/- 0.3 degree Celsius.</p>
<p><b>Q:</b> What is the scan distance?  <b>A:</b> 0.5 to 1 meter.</p>
<p><b>Q:</b> What is the temperature detection speed?  <b>A:</b> 1 second.</p>
<p><b>Q:</b> How many people can it detect one time?  <b>A:</b> 1 person can be scanned at a time.</p>
<p><b>Q:</b> Is there an option to store the data of people checked? If yes, how far back?  <b>A:</b> Currently no. This will be a future option.</p>
<p><b>Q:</b> Is the unit able to detect people of different heights (e.g. children, adults 3' to 6.5')?  <b>A:</b> There's a visible sensor and a camera that will show your face on the LCD screen. Within the effective scanning range, the sensor should pick up the face, though in extreme cases the tablet might need to be adjusted.</p>
<p><b>Q:</b> Are there any data/tests available regarding the accuracy of this unit?  <b>A:</b> The accuracy is at 0.3 degree Celsius which is provided by our component manufacturer located in Germany. For the past few months this module has been implemented with projects for access control.</p>
<p><b>Q:</b> Can the sensor be affixed to a door, away from the tablet that collects data?  <b>A:</b> The sensor must be connected to the tablet at this time.</p>
<p><b>Q:</b> How does the alert message work? Are there display and sound alerts?  <b>A:</b> On the display screen, it will show the person's face and current temperature. If it senses a temperature higher than what has been set as normal, the tablet will show red and emit an alert sound.</p>
<p><b>Q:</b> Will the system detect objects and/or animals?  <b>A:</b> The system is designed to only detect people.</p>
<p><b>Q:</b> Does the temperature sensor need to be calibrated?  <b>A:</b> No, the sensor is initially calibrated at the factory and will auto-calibrate once deployed.</p>



## Finance Committee Meeting Minutes

Tuesday, August 4, 2020

Call to Order at 12:00pm

The Blair Community Schools Administration Office

Deerfield Primary

**Committee Members Present:** Brandi Petersen (Chair), Deb Parks and Laura Ronning

**Also Present:** Dr. Randall Gilson, Tom Shearer and Angie Conety

### 1. Old Business

#### A. Activity Fund Support Transfer 2019-20

Mr. Shearer informed the District's General Fund budgeted \$30,000 to support the 2019-20 Activity Funds deficits. By State Statute, the deficits in the Activity Fund shall be supported by the General Fund. Mr. Shearer provided an analysis on the Activity Fund deficits. Mr. Shearer recommends transferring \$10,000, of the \$30,000 that was budgeted, for 2019-20 Activity Fund support.

A motion may be brought at the August 10, 2020 Board of Education meeting **to approve the transfer of \$10,000 from the General Fund to the Activity Fund for support.**

#### B. Food Service Equipment Needs

When the District was preparing for the Blair High School Kitchen Hood Project, it was recommended to replace the high school ovens and other kitchen equipment that is rather old since the kitchen hood specs should align with the equipment the school has. Mr. Haith received three (3) quotes from different vendors for various food service equipment needs. Mr. Haith is recommending:

- Fein Brothers- 4 Blodgett Model/Zephaire Convention Oven total cost \$26,356 (\$6,589/piece) + 4 Gas Manifolds \$557.16 (\$139.29 each) + 4 Optional Profile Plate casters sets \$1,201.76 (\$300.44/set of 4) + **estimated freight \$2,000.00 = TOTAL \$30,114.92**
- Fein Brothers - 1 Combination Oven/Steamer, natural gas, boiler free, double stacked \$36,908.16 +installation \$1,980 for stacked table top units, + installation \$1,394.80 (\$697.40 each) two kits for gas CTP or CTC + 2 Alternate Water Filters \$635.96 (\$317.98 each) + **estimated freight \$500.00 = TOTAL \$41,418.92**
- Buller Fixture Company - 1 Range 36", 6 open burners Vulcan Model No 36S-6BN \$2,509 plus estimated shipping \$800 = **TOTAL \$3,309**

A motion may be brought at the August 10, 2020 Board of Education meeting **to accept the quote from Fein Brothers for the purchase of four convention ovens in an amount not to exceed \$30,114.92 from the Lunch Fund.**

A motion may be brought at the August 10, 2020 Board of Education meeting **to accept the quote from Fein Brothers for the purchase of one combination oven/steamer in an amount not to exceed \$41,418.92 from the Lunch Fund.**

### **C. Amended Budget 2019-20**

Mr. Shearer reminded the committee members, at the August 10<sup>th</sup> Board meeting we will hold a Public Hearing to amend the 2019-20 budget. The budget is being amended to increase the spending authority by \$15,000 in the Coop Fund for Interlocal Agreements sharing the district's physical therapist and increase the spending authority by \$6.8million in the Bond Fund for the 2015 Bond Refinance. The amendment has no impact on the tax request.

A motion may be brought at the August 10, 2020 Board of Education meeting **to amend the 2019-20 budget for Blair Community Schools (Washington County School District 89-0001) as presented.**

### **D. 2019-20 Budget and Budget Workshops**

Mr. Shearer reviewed some possible dates and times for the Annual Budget Workshops. He will have specific details ready for the Board meeting Monday night for Board members to sign-up for a date and time that works best with their schedule. Discussion that was held recommended to hold the workshops on August 24<sup>th</sup>, 25<sup>th</sup> & 26<sup>th</sup> with a Special Board Meeting on Thursday, August 27<sup>th</sup> to approve final claims for the 2019-20 budget year and approval to send a 2020-21 proposed budget for a Public Hearing in September.

### **E. CARES Act – ESSER Fund (COVID-19)**

Mr. Shearer informed he is in the process of completing the ESSER Grant Application that is due on August 31, 2020. The amount available to the District from CARES Act ESSER Funds is \$147,852. He will apply for the grant budgeting technology upgrades, custodial & sanitization needs, thermometers and PPE (Personal Protective Equipment), and all needed for remote learning last spring and for school reopening this fall due to the COVID-19 pandemic. Such expenditures are expected to exceed the amount of the grant.

Mr. Shearer will also be meeting with Tim Capasso, Nebraska Emergency Management Agency Contractor, in August to see if the District is eligible for any additional funding related to the COVID-19 pandemic through the FEMA grant portal.

Mr. Shearer is doubtful the payroll amount paid to classified staff for the Classified Pandemic District Closure Work Agreements from March – May (remainder of the 2019-20 school year) will be state or federal grant funded. The payroll was temporarily coded to a COVID-19 function code for tracking purposes, but will likely be reclassified to codes dependent on the job the staff member was performing.

### **F. Capital Forecast – Office Relocation**

Dr. Gilson shared a note from Project Manager Cole Kratochvil, D.A. Davidson. The GMP (Guaranteed Maximum Price) is ready for the Blair High School Office and Vestibule Area. The pricing is higher than discussed as a couple of bids came back more than they were budgeted for. There is a 4% contingency built into the total project cost, which is \$11,938. The contingency funds would be refunded to the district if they were not utilized. Dr. Gilson informed the exterior doors of the project priced out at three (3) times more than the projected cost, which explains most of the total project increase.

- **GMP 1 Subtotal Cost - \$298,445**
- **Contingency - \$11,938 (4%)**
- **CMAR (Construction Manager at Risk) Fee - \$18,623 (6%)**

- **Total - \$329,006**

This will be discussed at the August 10<sup>th</sup> Board meeting for discussion with a possible motion being presented for approval.

## **2. New Business**

### **A. Monthly Financials – July 2020**

Mr. Shearer provided a brief financial recap of the monthly financials.

### **B. 2019-20 Savings Depreciation Transfer**

The District budgeted \$826,000 to be transferred from the General Fund to the Savings Depreciation Fund. The Board will take action to approve the transfer at the Thursday, August 27<sup>th</sup> Special Board Meeting.

### **C. Insurance Renewal Rates – ALICAP**

Mr. Shearer received the ALICAP invoice for the 2020-21 year:

- The District's Workers Compensation premium for 2020-21 is \$93,334 based on .99 experience modifier.
- Property & Collision for 2020-21 is \$144,982 with a \$1,918 dividend applied.
- The 2020-21 total is \$236,398.
- ALICAP does not have a wind and hail deductible and will maintain the \$500 property deductible for members
- The total paid for 2019-20 was \$226,968. This is an increase \$9,430.

The renewal is up this year due to the restrictive property market and was spread throughout the pool. Workers' Compensation rates decreased on the custodial, food service and drivers classification.

## **3. Adjournment**

The meeting was adjourned at 1:09pm.

# NOTICE OF HEARING TO AMEND THE BUDGET FOR

Blair Community Schools (89-0001)

IN

Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 10th day of August, at 7:00 o'clock , P.M., at Deerfield Elementary, 1100 Deerfield Blvd., Blair, NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 9th day of September, 2019. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. The District is able to take advantage of low interest rates and refinance the Series 2015 Bonds and needs additional budget of expenditures to refund the bonds. The District also needs to establish a budget of receipts and expenditures in the Cooperative Fund to account for interlocal agreements the District made that shares one of its employees with other local governments in exchange for resources, The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because a bond refinance requires the District to refund outstanding bonds and interest and expend for related closing costs was not included in the original budget. Also, no budget of expenditures had been established for the Cooperative Fund in the original budget. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

### Summary of Proposed Revised Budget

2017-2018 Actual Disbursements & Transfers	\$ 30,084,900.00
2018-2019 Actual/Estimated Disbursements & Transfers	\$ 28,665,238.00
2019-2020 Proposed Budget of Disbursements & Transfers	\$ 48,722,713.00
2019-2020 Necessary Cash Reserve	\$ 3,099,574.00
2019-2020 Total Resources Available	\$ 30,702,236.00
Total 2019-2020 Personal & Real Property Tax Requirement	\$ 21,333,385.00
Unused Budget Authority Created For Next Year	\$ 2,595,678.00

#### Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ 2,204,425.00
Personal and Real Property Tax Required for All Other Purposes	\$ 19,128,960.00

### Summary of Originally Adopted Budget

2017-2018 Actual Disbursements & Transfers	\$ 30,084,900.00
2018-2019 Actual/Estimated Disbursements & Transfers	\$ 28,665,238.00
2019-2020 Proposed Budget of Disbursements & Transfers	\$ 41,907,713.00
2019-2020 Necessary Cash Reserve	\$ 3,099,574.00
2019-2020 Total Resources Available	\$ 23,887,236.00
Total 2019-2020 Personal & Real Property Tax Requirement	\$ 21,333,385.00
Unused Budget Authority Created For Next Year	\$ 2,595,678.00

#### Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ 2,204,425.00
Personal and Real Property Tax Required for All Other Purposes	\$ 19,128,960.00

### Additional Monetary Requirements

Fund	Purpose	Amount
BOND	REFUND 2015 SERIES BONDS	\$ 6,800,000.00
COOPERATIVE	INTERLOCAL AGREEMENTS TO SHARE COSTS	\$ 15,000.00

**2019-2020  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

County-District #: 89-0001    Class #: 111  
Blair Community Schools  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Washington County

**This budget is for the Period SEPTEMBER 1, 2019 through AUGUST 31, 2020**

**Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:		Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ -	\$ 18,491,328.00	\$ 18,491,328.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]		\$ 2,142,268.00		\$ 2,142,268.00
Special Building Fund		\$ -	\$ 637,632.00	\$ 637,632.00
Qualified Capital Purpose Undertaking Fund		\$ 62,157.00		\$ 62,157.00
<b>Total All Funds</b>		\$ 2,204,425.00	\$ 19,128,960.00	\$ 21,333,385.00

**Total Certified Valuation (All Counties)**    \$ 1,821,805,735  
(Certification of Valuation(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of September 1, 2019 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)	
Principal	\$ 24,685,000.00
Interest	\$ 7,268,070.00
<b>Total Outstanding Bonded Indebtedness</b>	\$ 31,953,070.00

**County Clerk's Use Only**

**Report of Joint Public Agency & Interlocal Agreements**  
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2018 through June 30, 2019?  
 YES     NO  
If YES, Please submit Interlocal Agreement Report by September 20th.

**Report of Trade Names, Corporate Names & Business Names**  
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2018 through June 30, 2019?  
 YES     NO  
If YES, Please submit Trade Name Report by September 20th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2018-2019 school fiscal year?  
 YES     NO

**Submission Information**

**Budget Due by 9-20-2019**

**Submit budget to:**

- Auditor of Public Accounts - Electronically on Website or Mail
- County Board (SEC. 13-508), C/O County Clerk
- Nebraska Dept. of Education - Upload to NDE Portal only

**APA Contact Information**

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509  
**Telephone:** (402) 471-2111    **FAX:** (402) 471-3301  
**Website:** [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)  
**Questions - E-Mail:** [Deann.Haefner@nebraska.gov](mailto:Deann.Haefner@nebraska.gov)

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # 89-0001

Blair Community Schools

2019-2020 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	9,304,093.00	14,919,540.00	18,306,415.00	33,225,955.00	3,814,248.00	27,225,857.00	31,040,105.00	2,185,850.00	33,225,955.00
Depreciation	1,552,450.00	2,387,450.00		2,387,450.00			2,387,450.00		2,387,450.00
Employee Benefit	24,813.00	24,843.00		24,843.00			24,843.00		24,843.00
Contingency	-	-		-			-		-
Activities	302,831.00	770,831.00		770,831.00			770,831.00		770,831.00
School Nutrition	372,082.00	1,596,458.00		1,596,458.00			1,596,458.00		1,596,458.00
Bond	878,324.00	913,724.00	2,120,845.00	3,034,569.00			2,120,845.00	913,724.00	3,034,569.00
Special Building	2,870,338.00	2,882,938.00	631,256.00	3,514,194.00			3,514,194.00		3,514,194.00
Qualified Capital Purpose Undertaking	66,243.00	67,273.00	61,535.00	128,808.00			128,808.00		128,808.00
Cooperative	-	-		-			-		-
Student Fee	134,179.00	324,179.00		324,179.00			324,179.00		324,179.00
<b>TOTAL ALL FUNDS</b>	<b>15,505,353.00</b>	<b>23,887,236.00</b>	<b>21,120,051.00</b>	<b>45,007,287.00</b>	<b>3,814,248.00</b>	<b>27,225,857.00</b>	<b>41,907,713.00</b>	<b>3,099,574.00</b>	<b>45,007,287.00</b>

**PERSONAL AND REAL PROPERTY TAX RECAP**

	General Fund	Bond Fund(s) (Total Of All Bond Funds)	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	18,306,415.00	2,120,845.00	631,256.00	61,535.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	184,913.00	21,423.00	6,376.00	622.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	18,491,328.00	2,142,268.00	637,632.00	62,157.00

**CERTIFIED STATE AID MOTOR VEHICLE TAXES**

\$	1,033,441.00	\$	1,500,000.00
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**COUNTY TREASURER'S BALANCE, 9-1-2019**

6,129,595.00	878,324.00	10.00	65,705.00
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2018-2019 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	8,735,601.00	15,523,297.00	16,730,181.00	32,253,478.00	3,701,901.00	19,247,484.00	22,949,385.00	9,304,093.00
Depreciation	1,412,503.00	1,846,817.00		1,846,817.00			294,367.00	1,552,450.00
Employee Benefit	24,725.00	24,817.00		24,817.00			4.00	24,813.00
Contingency	-	-		-			-	-
Activities	362,274.00	806,845.00		806,845.00			504,014.00	302,831.00
School Nutrition	280,992.00	1,465,322.00		1,465,322.00			1,093,240.00	372,082.00
Bond	821,007.00	1,012,041.00	1,994,928.00	3,006,969.00			2,128,645.00	878,324.00
Special Building	4,290,399.00	4,314,267.00	21,962.00	4,336,229.00			1,465,891.00	2,870,338.00
Qualified Capital Purpose Undertaking	64,568.00	70,134.00	58,689.00	128,823.00			62,580.00	66,243.00
Cooperative	-	-		-			-	-
Student Fee	127,988.00	301,291.00		301,291.00			167,112.00	134,179.00
<b>TOTAL ALL FUNDS</b>	<b>16,120,057.00</b>	<b>25,364,831.00</b>	<b>18,805,760.00</b>	<b>44,170,591.00</b>	<b>3,701,901.00</b>	<b>19,247,484.00</b>	<b>28,665,238.00</b>	<b>15,505,353.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ 1,520,993.00

2017-2018 ACTUAL

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	9,356,413.00	15,550,555.00	16,149,494.00	31,700,049.00	3,713,160.00	19,251,288.00	22,964,448.00	8,735,601.00
Depreciation	1,124,451.00	1,551,610.00		1,551,610.00			139,107.00	1,412,503.00
Employee Benefit	25,578.00	25,595.00		25,595.00			870.00	24,725.00
Contingency	-	-		-			-	-
Activities	367,838.00	812,610.00		812,610.00			450,336.00	362,274.00
School Lunch	260,929.00	1,449,735.00		1,449,735.00			1,168,743.00	280,992.00
Bond	816,099.00	1,004,727.00	1,937,475.00	2,942,202.00			2,121,195.00	821,007.00
Special Building	6,820,774.00	6,868,013.00	392,235.00	7,260,248.00			2,969,849.00	4,290,399.00
Qualified Capital Purpose Undertaking	64,068.00	69,700.00	58,356.00	128,056.00			63,488.00	64,568.00
Cooperative	-	-		-			-	-
Student Fee	129,847.00	334,852.00		334,852.00			206,864.00	127,988.00
<b>TOTAL ALL FUNDS</b>	\$ 18,965,997.00	27,667,397.00	18,537,560.00	46,204,957.00	3,713,160.00	19,251,288.00	30,084,900.00	16,120,057.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ 1,452,922.00

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME **BLAIR COMMUNITY SCHOOLS**

ADDRESS **1100 DEERFIELD BLVD**

CITY & ZIP CODE **BLAIR, NE 68008**

TELEPHONE **402-426-2610**

WEBSITE **www.blairschools.org**

## BOARD CHAIRPERSON

KARI LOSEKE

Chairperson

402-426-2610

kloseke@blairschools.org

## CLERK/TREASURER/SUPERINTENDENT/OTHER

DR. RANDALL GILSON

SUPERINTENDENT

402-426-2610

randy.gilson@blairschools.org

## PREPARER

TOM SHEARER

BUSINESS MANAGER

402-426-2610

tom.shearer@blairschools.org

NAME

TITLE / FIRM NAME

TELEPHONE

EMAIL ADDRESS

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

89-0001

Blair Community Schools

Line No.		2018-2019 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Amounts eligible as exclusion for Voluntary Termination Agreements</b>	\$ 109,290.00
20	<b>Retirement Contribution Increase</b>	\$ 345,191.00
21	<b>Native American Impact Aid</b>	\$ -
22	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 to 21)	\$ 454,481.00



**Superintendent Pay Transparency Notice—Proposed Contract - Dr. Randall Gilson**

Notice is hereby given that Blair Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on July 8, 2019 at 7:00pm at Deerfield Elementary, 1100 Deerfield Blvd in the Library in Blair, Nebraska.

2

After the 2019/20 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2019/20 year and future years are listed below:

	2019/20 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 166,000.00	\$ 166,000.00	\$ 332,000.00
<b>Compensation for activities outside of the regular salary:</b>			
• Extended contracts / Activities outside of regular salary		\$	
• Bonus/Incentive/Performance Pay		\$	
• Stipends		\$	
• All other costs not mentioned above		\$	
<b>Benefits and Payroll Costs Paid by district:</b>			
• Insurances (Health, Dental, Life, Long Term Disability)	\$ 464.00	464	\$ 928.00
• Cafeteria Plan Stipend		\$	
• Cash in lieu of insurance	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
• Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u>		\$	
• District's share of retirement, FICA and Medicare	\$ 27,130.00	\$ 27,130.00	\$ 54,260.00
• IRS value of housing allowance		\$	
• IRS value of vehicle allowance		\$	
• Additional leave days		\$	
• Annuities		\$	
• Service credit purchase		\$	
• Association / Membership dues	\$ 2,800.00	\$ 2,800.00	\$ 5,600.00
• Cell Phone/Internet reimbursement	\$ 960.00	\$ 960.00	\$ 1,920.00
• Relocation reimbursement		\$	
• Travel allowance/reimbursement		\$	
• Mileage Allowance	\$ 3,600.00	\$ 3,600.00	\$ 7,200.00
• Educational tuition assistance		\$	
• All other benefit costs not mentioned above		\$	
<b>Totals:</b>	<b>\$ 205,954.00</b>	<b>\$ 205,954.00</b>	<b>\$ 411,908.00</b>

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Blair Community Schools (89-0001) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 7:00 o'clock, P.M., at Deerfield Elementary, 1100 Deerfield Blvd, Blair, NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2018-2019 (2)	2019-2020 (3)					
General	\$ 22,964,448.00	\$ 22,949,385.00	\$ 22,949,385.00	\$ 31,040,105.00	\$ 2,185,850.00	\$ 14,919,540.00	\$ 18,491,328.00		
Depreciation	\$ 139,107.00	\$ 294,367.00	\$ 294,367.00	\$ 2,387,450.00	\$ -	\$ 2,387,450.00			
Employee Benefit	\$ 870.00	\$ 4.00	\$ 4.00	\$ 24,843.00	\$ -	\$ 24,843.00			
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Activities	\$ 450,336.00	\$ 504,014.00	\$ 504,014.00	\$ 770,831.00	\$ -	\$ 770,831.00			
School Nutrition	\$ 1,168,743.00	\$ 1,093,240.00	\$ 1,093,240.00	\$ 1,596,458.00	\$ -	\$ 1,596,458.00			
Bond	\$ 2,121,195.00	\$ 2,128,645.00	\$ 2,128,645.00	\$ 2,120,845.00	\$ 913,724.00	\$ 913,724.00	\$ 2,142,268.00		
Special Building	\$ 2,969,849.00	\$ 1,465,891.00	\$ 1,465,891.00	\$ 3,514,194.00	\$ -	\$ 2,882,938.00	\$ 637,632.00		
Qualified Capital Purpose Undertaking	\$ 63,488.00	\$ 62,580.00	\$ 62,580.00	\$ 128,808.00	\$ -	\$ 67,273.00	\$ 62,157.00		
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Student Fee	\$ 206,864.00	\$ 167,112.00	\$ 167,112.00	\$ 324,179.00	\$ -	\$ 324,179.00			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>TOTALS</b>	<b>\$ 30,084,900.00</b>	<b>\$ 28,665,238.00</b>	<b>\$ 28,665,238.00</b>	<b>\$ 41,907,713.00</b>	<b>\$ 3,099,574.00</b>	<b>\$ 23,887,236.00</b>	<b>\$ 21,333,385.00</b>		

# AFFIDAVIT OF PRINTER

State of Nebraska, County of Washington

**Chris Rhoades**, Being by me first duly sworn, deposes and says that he is the Associate Publisher of THE PILOT-TRIBUNE, a legal weekly newspaper printed and published at Blair, in Washington County, Nebraska and of general circulation in said County and State: that said newspaper has a bona fide circulation of more than 3,000 copies weekly, in said County: and has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of.

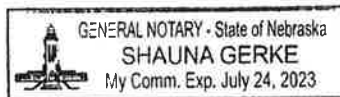
September 3, 2019

  
Associate Publisher Signature

Subscribed in my presence, and sworn to before me

This 3<sup>rd</sup> day of September 2019.

  
Notary Public



Printers Fee For Publishing This Notice	\$ 211.50
Preparation of Affidavit(s) and Billing	\$
Notary Fees	\$
Copy	\$
25% discount for minutes	\$
<b>TOTAL</b>	<b>\$ 211.50</b>

## NOTICE OF BUDGET HEARING

Blair Community Schools (89-0001)

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 79-1101, to be held on September 3, 2019 at 7:00 o'clock, P.M., at Deerfield Elementary, 1100 Deerfield Blvd, Blair, Nebraska. Suggestions or observations of taxpayers relating to the following proposed budget are invited and will be accepted in the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers
	2017-2018 (1)	2018-2019 (2)	2019 (3)
General	\$ 22,964,448.00	\$ 22,949,385.00	\$ 31,000,000.00
Depreciation	\$ 139,107.00	\$ 294,367.00	\$ 2,500,000.00
Employee Benefit	\$ 870.00	\$ 4.00	\$
Contingency	\$ -	\$ -	\$
Activities	\$ 50,336.00	\$ 504,014.00	\$ 7,000,000.00
School Nutrition	\$ 1,168,743.00	\$ 1,093,240.00	\$ 1,500,000.00
Bond	\$ 2,121,195.00	\$ 2,128,645.00	\$ 2,500,000.00
Special Building	\$ 2,969,849.00	\$ 1,465,891.00	\$ 3,500,000.00
Qualified Capital Purpose Undertaking	\$ 63,488.00	\$ 62,580.00	\$
Cooperative	\$ -	\$ -	\$
Student Fee	\$ 206,864.00	\$ 167,112.00	\$
	\$ -	\$ -	\$
<b>TOTALS</b>	<b>\$ 30,084,900.00</b>	<b>\$ 28,665,238.00</b>	<b>\$ 41,500,000.00</b>

Published in the Pilot-Tribune

## Notice of Special Hearing To Set Final Tax Request

Blair Community Schools (89-0001) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September, 2019 at 7:05 o'clock P.M., at Deerfield Elementary, 1100 Deerfield Blvd, Blair, NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Property Valuations	2018-2019	2019-2020	Change
	1,733,192,198	1,821,805,735	5%

### 2018/19 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	29,728,347.00	18,244,435.17	1.052649	1.001448	31,040,105.00	18,491,328.00	1.015000	-4%	4%
<b>Bond Fund(s) K - 12</b>	2,129,045.00	2,150,550.48	0.124060	0.118045	2,120,845.00	2,142,268.00	0.117590	-5%	0%
<b>Bond Fund(s) K - 8</b>		-	0.000000	0.000000			0.000000	0%	0%
<b>Bond Fund(s) 9 - 12</b>		-	0.000000	0.000000			0.000000	0%	0%
<b>Bond Fund</b>		-	0.000000	0.000000			0.000000	0%	0%
<b>Special Building Fund</b>	4,310,691.00		0.000000	0.000000	3,514,194.00	637,632.00	0.035000	100%	-18%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	128,400.00	63,212.12	0.003647	0.003470	128,808.00	62,157.00	0.003412	-6%	0%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>		-	0.000000	0.000000			0.000000	0%	0%
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>		-	0.000000	0.000000			0.000000	0%	0%
<b>Total</b>	36,296,483.00	20,458,197.77	1.180376	1.122963	36,803,952.00	21,333,385.00	1.171002	-1%	1%

### 2019/20 Budget Information

# AFFIDAVIT OF PRINTER

State of Nebraska, County of Washington

**Chris Rhoades**, Being by me first duly sworn, deposes and says that he is the Associate Publisher of THE PILOT-TRIBUNE, a legal weekly newspaper printed and published at Blair, in Washington County, Nebraska and of general circulation in said County and State: that said newspaper has a bona fide circulation of more than 3,000 copies weekly, in said County: and has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of.

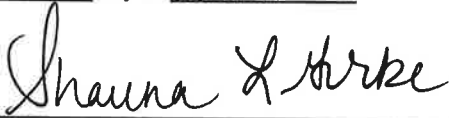
September 3, 2019



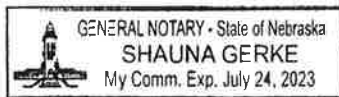
Associate Publisher Signature

Subscribed in my presence, and sworn to before me

This 3<sup>rd</sup> day of September 2019.



Notary Public



Printers Fee For Publishing This Notice	\$	\$	235.00
Preparation of Affidavit(s) and Billing	\$	\$	
Notary Fees	\$	\$	
Copy	\$	\$	
25% discount for minutes	\$	\$	
<b>TOTAL</b>	\$	\$	<b>235.00</b>

Fund	2018/19 Budget Information			2019/20 Budget Information			Change in Tax Rate	Change in Operating Budget
	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate		
General Fund	29,729,347.00	18,244,435.17	1.052849	31,040,105.00	18,491,328.00	1.075000	-4%	4%
Bond Fund(s) K - 12	2,129,045.00	2,150,550.48	0.124099	2,120,845.00	2,142,268.00	0.117590	-5%	0%
Bond Fund(s) K - 8			0.000000			0.000000	0%	0%
Bond Fund(s) 9 - 12			0.000000			0.000000	0%	0%
Bond Fund			0.000000			0.000000	0%	0%
Special Building Fund	4,310,691.00		0.000000	3,514,194.00	637,532.00	0.035000	100%	-18%
Qualified Capital Purpose Understating Fund K - 12	128,400.00	63,212.12	0.003947	128,808.00	62,157.00	0.003412	-6%	0%
Qualified Capital Purpose Understating Fund K - 8			0.000000			0.000000	0%	0%
Qualified Capital Purpose Understating Fund 9 - 12			0.000000			0.000000	0%	0%
<b>Total</b>	<b>36,296,483.00</b>	<b>20,458,197.77</b>	<b>1.180376</b>	<b>36,803,952.00</b>	<b>21,333,955.00</b>	<b>1.171002</b>	<b>-1%</b>	<b>1%</b>

**Published in the Pilot-Tribune Tuesday, September 3, 2019**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 7:05 o'clock P.M. at Deerfield Elementary, 1100 Deerfield Blvd, Blair, NE 68008 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Notice of Special Hearing To Set Final Tax Request  
 Blair Community Schools (69-0001) in Washington County, Nebraska

Property Valuations: 2018-2019: 1,733,182,195; 2019-2020: 1,821,806,735; Change: 5%

District Number: 89-0001-000  
District Name: BLAIR COMMUNITY SCHOOLS  
District Phone: (402)426-2610

Instructions ([https://lc2odd.education.ne.gov/Documents/1920LC2\\_Instructions.pdf](https://lc2odd.education.ne.gov/Documents/1920LC2_Instructions.pdf))

2019/20 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 25,540,605
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$500,796]	A-355 500,796
Total Adjusted Budget Authority	A-361 26,041,401
Total Allowable Budget Authority	A-780 26,041,401

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

Instead of uploading your Budget Doc, you can manually enter the data from the School District Budget Spreadsheet. Use this worksheet.

Worksheet (<https://lc2odd.education.ne.gov/Documents/DistrictBudgetWorksheet.pdf>)

2019/20 General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2019/20 General Fund Budget of Disbursements & Transfers	B-100 31,040,105
2019/20 Special Grant Funds	B-110 729,975
2019/20 Special Education Budget of Disbursements & Transfers	B-120 3,814,248
2019/20 General Fund Lid Exclusions	B-130 454,481
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 26,041,401
2019/20 Unused Budget Authority	B-150 0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

**Total Unused Budget Authority**

2018/19 Total Unused Budget Authority	B-160	3,096,474
2019/20 General Fund Expenditure Growth	B-162	500,796
Adjusted Unused Budget Authority	B-165	2,595,678
2019/20 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	2,595,678

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override) B-180  Yes  No

**2019/20 Allowable Reserves and Total Reserves**

2019/20 Applicable Allowable Reserve Percentage	C-170	35.00
2019/20 Total Allowable Reserves	C-180	10,864,037
2019/20 General Fund Necessary Cash Reserve	C-300	2,185,850
2019/20 Depreciation Fund Total Requirements	C-310	2,387,450
2019/20 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	4,573,300

Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Save LC-2

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.  
Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

District Number: 89-0001-000  
 District Name: BLAIR COMMUNITY SCHOOLS  
 District Phone: (402)426-2610

## Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds 3.00 729,975

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:

Kevin Lyons at [kevin.lyons@nebraska.gov](mailto:kevin.lyons@nebraska.gov)

Grant Description	Line	Amount
Adult Education & Family Literacy Act Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Adult Education Volunteer Coordination Program	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	0
Beyond School Bells Grant	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	0
Career Education Grants	1.09	0
Century Link/NETA Grants	1.10	0

Community Incentive Grants	1.11	0
Distance Learning Grants (Federal)	1.12	0
Department of Justice STOP Violence Grant	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	56,571
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
Forest Service Grants (Conservation Education)	1.20	0
Great Plains Communications Grants (Commitment to the Schools)	1.21	0
Head Start Grants	1.22	0
High Ability Learner Incentive Grants (Gifted)	1.23	0
High School Equivalency Assistance Act Grants	1.24	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.25	434,14'
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.26	0
Immigrant Impact Education Grants	1.27	0
Improving Health & Education Outcomes for Young People	1.28	0
Indian Education Grants	1.29	0
Innovation in Education Program Grants (includes funds from USDE)	1.30	0
Johnson-O'Malley Grants	1.31	0

Kiewit Foundation Grants	1.32	0
Magnet School Grants	1.33	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.34	0
Mentoring for Success Grants	1.35	0
Microsoft Settlement Agreement	1.36	0
National Science Foundation Grants	1.37	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.38	184,611
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.39	44,641
ESEA Title III Grants - Immigrant Education Grants	1.40	0
ESEA Title III Grants – Language Instruction for English Learners	1.41	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.42	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.43	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.44	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.45	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.46	0
Nebraska Arts Council Grants	1.47	0
Nebraska Community Foundation/TeamMates Grants	1.48	0
Nebraska Environmental Trust Grants	1.49	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.50	0
Nebraska Humanities Grants	1.51	0
Nebraska Natural Resources Commission Grants	1.52	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.53	0
Ritonya-Buscher-Poehling Foundation Grants	1.54	0

Refugee School Impact Grant	1.55	0
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Climate Transformation Grant	1.58	0
School Health Program Grants	1.59	0
Smaller Learning Communities Program Grants	1.60	0
SPED Planning Region Team	1.61	0
Summer Food Service Program	1.62	0
Teaching American History (TAH) Grants	1.63	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.64	0
Textbook Loan Grants (Rule 4)	1.65	0
USDA Nutrition Service Grants	1.66	0
Vocational Rehabilitation Grants	1.67	0
Wind Turbine (Effective Educator) Grants	1.68	0
*Insurance Settlements	1.69	0
*Interfund Loans	1.70	0
*Reimbursements for Wards of the Court	1.71	0
*Short-Term Borrowings	1.72	0
*Special Supplementary Grants from City or County Governments	1.73	0
*Special Supplementary Grants from City or County Governments	1.74	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.75	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.76	0

**\* Items denoted with a \* must be approved by the State Board of Education.**

**Email your request for approval of these items to:**

Kevin Lyons at [kevin.lyons@nebraska.gov](mailto:kevin.lyons@nebraska.gov)



Shearer, Tom <tom.shearer@blairschools.org>

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**2019/20 LC-2 has been received by NDE**

1 message

---

kevin.lyons@nebraska.gov <kevin.lyons@nebraska.gov>  
To: tom.shearer@blairschools.org

Fri, Sep 13, 2019 at 4:21 PM

District Number: **89-0001-000**

Fiscal Year: **20192020**

The 2019/20 LC-2 for the school district has been received by the Nebraska Department of Education.

If you have questions regarding the submission of the LC-2 using the NDE Portal, please contact the NDE Help Desk at 888-285-0556 or [ADVISERHelp@nebraskacloud.org](mailto:ADVISERHelp@nebraskacloud.org).

If you have questions regarding the information contained in the LC-2, please contact: Janice Eret at 402-471-2248 / [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov) or Kevin Lyons at 402-471-3323/ [kevin.lyons@nebraska.gov](mailto:kevin.lyons@nebraska.gov)



Shearer, Tom <tom.shearer@blairschools.org>

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## LC-2 Budget Document has been submitted

1 message

---

kevin.lyons@nebraska.gov <kevin.lyons@nebraska.gov>  
To: tom.shearer@blairschools.org

Fri, Sep 13, 2019 at 4:30 PM

District Number: **89-0001-000**

Fiscal Year: **20192020**

The Budget Document for the 2019/20 LC-2 for the school district has been received by the Nebraska Department of Education.

If you have questions regarding this submission, please contact the NDE Help Desk at 888-285-0556 or [ADVISERHelp@nebraskacloud.org](mailto:ADVISERHelp@nebraskacloud.org).

If you have questions regarding the information contained in the LC-2, please contact: Janice Eret at 402-471-2248 / [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov) or Kevin Lyons at 402-471-3323/ [kevin.lyons@nebraska.gov](mailto:kevin.lyons@nebraska.gov)



**REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES**  
**REPORTING PERIOD JULY 1, 2018 THROUGH JUNE 30, 2019**

**Blair Community Schools**

**Washington**

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

BLAIR COMMUNITY SCHOOLS

SCHOOL DISTRICT NO. 1 WASHINGTON COUNTY, NEBRASKA

**2019/2020 TAX REQUEST RESOLUTION  
FOR  
WASHINGTON COUNTY SCHOOL DISTRICT #89-0001**

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/ 2020 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Washington County School District #89-0001; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Washington County School District #89-001 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 5%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$1.122963 per \$100 of assessed value; the Washington County School District #89-0001 proposes to adopt a property tax requests that will cause its tax rate to be \$1.171002 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Washington County School District #89-0001 will exceed last year's by 1%.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019/2020 school fiscal year.

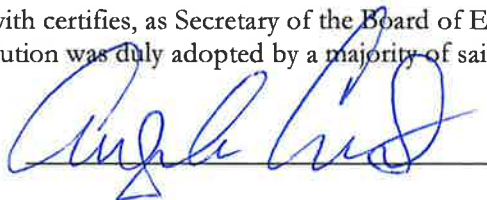
NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$18,491,328.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$2,142,268.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$637,632.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$62,157.00.

It is so moved by **Brandi Petersen** and seconded by **Lyle Schjodt** on this this **9th** day of **September, 2019**.

Roll Call vote as follows:

Lyle Schjodt	YES
Denise Ray	YES
Steve Callaghan	YES
Bob Schoby	NO
Kari Loseke	NO
Brandi Petersen	YES
Brittney Gunderson	YES
Deb Parks	YES
Laura Ronning	ABSENT

The undersigned herewith certifies, as Secretary of the Board of Education of Washington County School District #89-0001, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

  
\_\_\_\_\_, Angie Conety, Board Secretary

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2019**

(certification required on or before August 20th of each year)

TO : BLAIR SCHOOL 1

**TAXABLE VALUE LOCATED IN THE COUNTY OF WASHINGTON**

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
BLAIR SCHOOL 1	3	89-0001		1,821,805,735

I Steven Mencke, Washington County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Steven Mencke  
(signature of county assessor)

8/15/19  
(date)

CC: County Clerk, Washington County  
 CC: County Clerk, where school district is headquartered, if different county, Washington County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2019**

(certification required on or before August 20th of each year)

TO : BLAIR SCHOOL 1 BOND

**TAXABLE VALUE LOCATED IN THE COUNTY OF WASHINGTON**

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
BLAIR SCHOOL 1 BOND		89-0001	1,821,805,735

I Steven Mencke, Washington County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Steven Mencke  
(signature of county assessor)

8/15/19  
(date)

CC: County Clerk, Washington County  
CC: County Clerk, where school district is headquartered, if different county, Washington County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

## 2019/20 BUDGET AUTHORITY AND ALLOWABLE RESERVE PERCENTAGE CERTIFICATION

COUNTY: WASHINGTON  
COUNTY-DISTRICT NUMBER: 89-0001-000  
DISTRICT NAME: BLAIR COMMUNITY SCHOOLS

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<b>Certified Budget Authority</b>	<b>\$25,540,605</b>	<b>Budget Based</b>
<b>Allowable Reserve Percentage</b>	<b>35 %</b>	
<b>Access to Prior Year's Unused Budget Authority</b>	<b>\$500,796</b>	

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### Certified Budget Authority:

Certified Budget Authority is calculated three ways. The greater of the Budget Based Calculation, the Student Growth Adjustment Calculation, or the Formula Needs Calculation becomes a district's Certified Budget Authority.

Budget Based Calculation:  $((GFBE - SGF - SPED - GFLE) \times 1.02)$

Student Growth Adjustment Calculation:  $((GFBE - SGF - SPED - GFLE) + (SGA +/- SGACORR))$

Formula Needs Calculation:  $((FN \times 1.10) - (SPED \times 1.02))$

		Data Source
GFBE	2018/19 General Fund Budget	2018/19 LC-2 Line B-100
SGF	2018/19 Special Grant Funds	2018/19 LC-2 Line B-110
SPED	2018/19 Special Education Budget	2018/19 LC-2 Line B-120
GFLE	2018/19 General Fund Lid Exclusions (Schedule A)	2018/19 LC-2 Line B-130
SGA	2019/20 Student Growth Adjustment	2019/20 State Aid
SGACORR	2019/20 Student Growth Correction	2019/20 State Aid
FN	2019/20 Formula Needs	2019/20 State Aid

2019/20 Basic Allowable Growth Rate (BAGR) is 2%.

### Access to Prior Year's Unused Budget Authority:

This amount is equal to the lesser of 2% of 2018/19 adjusted expenditures (2% of LC-2 Line B-140) or 2018/19 Total Unused Budget Authority (LC-2 Line B-175) *if the district has Unused Budget Authority available.*

**Please Note:** *To access this additional budget growth, the amount must be manually entered on Line A-355 of the 2019/20 LC-2.*

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For further clarification of Certified Budget Authority, see the Budget Text available at the link listed below. Any questions about this information or how it is to be used in meeting the budgeting requirements of state law can also be directed to School Finance at the Nebraska Department of Education, 301 Centennial Mall South, Box 94987, Lincoln, NE 68509-4987, or by calling (402)471-2248 or (402)471-0526.

**2019/20 Expenditure Exclusions Approved  
at the August 9, 2019 State Board Meeting**

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**Recommendation 1**

**Distance Education Courses [Section 79-1028.01(1)(d)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>
10-0069	Ravenna Public Schools	\$35,000

**Recommendation 2**

**Early Childhood Education Grants [Section 79-1028.01(2)(c)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>
37-0030	Elwood Public Schools	\$51,000
50-0501	Axtell Public Schools	\$51,000
71-0001	Columbus Public Schools	\$51,000
79-0032	Scottsbluff Public Schools	\$132,600

**Recommendation 3**

**Insurance Settlement [Section 79-1003(40)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>	<b>School Year</b>
89-0024	Arlington Public Schools	\$14,901	2019/20

**Recommendation 4**

**Native American Impact Aid [Section 79-1028.01(1)(n)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>	<b>School Year</b>
54-0505	Santee Community Schools	\$3,000,000	2019/20
87-0013	Walthill Public Schools	\$1,475,000	2019/20
87-0016	UMO N HO N Nation Public Schools	\$4,500,000	2019/20
87-0017	Winnebago Public Schools	\$3,100,000	2019/20

**Recommendation 5**

**Reimbursement for Wards of the Court [Section 79-1003(40)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>
30-0025	Fillmore Central Public Schools	\$590,000

**Recommendation 6**  
**Retirement Contribution Increase [Section 79-1028.01(1)(e)&(f)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>
01-0090	Adams Central Public Schools	\$238,146
02-0018	Elgin Public Schools	\$45,801
02-2001	Nebraska Unified District 1	\$131,353
06-0001	Boone Central Schools	\$129,030
10-0007	Kearney Public Schools	\$1,055,762
10-0069	Ravenna Public Schools	\$93,579
11-0020	Lyons-Decatur Northeast Schools	\$62,825
12-0056	David City Public Schools	\$165,433
13-0001	Plattsmouth Community Schools	\$336,490
13-0097	Elmwood-Murdock Public Schools	\$89,720
14-0008	Hartington-Newcastle Public Schools	\$78,990
14-0045	Randolph Public Schools	\$58,093
16-0006	Valentine Community Schools	\$136,662
19-0058	Clarkson Public Schools	\$49,983
19-0123	Schuyler Community Schools	\$314,338
21-0044	Ansley Public Schools	\$47,154
21-0089	Arnold Public Schools	\$40,467
21-0180	Callaway Public School	\$53,509
22-0031	Homer Community School	\$88,447
23-0002	Chadron Public Schools	\$184,690
24-0004	Overton Public Schools	\$70,662
26-0001	Ponca Public Schools	\$88,773
26-0070	Allen Consolidated Schools	\$46,287
27-0594	Logan View Public Schools	\$111,858
27-0595	North Bend Central Public Schools	\$120,119
28-0054	Ralston Public Schools	\$551,544
28-0059	Bennington Public Schools	\$408,891
30-0001	Exeter-Milligan Public Schools	\$64,466
30-0025	Fillmore Central Schools	\$105,147
33-0018	Arapahoe Public Schools	\$61,147
36-0100	Burwell Public Schools	\$71,950
39-0060	Central Valley Public Schools	\$81,942
40-0002	Grand Island Public Schools	\$1,897,500
45-0007	O'Neill Public Schools	\$163,306
45-0029	Ewing Public Schools	\$41,636
50-0501	Axtell Community Schools	\$29,095
50-0503	Minden Public Schools	\$155,264
54-0501	Niobrara Public Schools	\$57,549
55-0145	Waverly School District 145	\$324,165
55-0161	Raymond Central Public School	\$137,116
56-0001	North Platte Public Schools	\$662,954
56-0055	Sutherland Public Schools	\$69,726
56-0565	Wallace Public School District 65 R	\$52,790
59-0005	Battle Creek Public Schools	\$86,906

**Recommendation 6 (Continued)****Retirement Contribution Increase [Section 79-1028.01(1)(e)&(f)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>
59-0080	Elkhorn Valley Schools	\$81,670
61-0004	Central City Public Schools	\$156,084
63-0001	Fullerton Public Schools	\$68,887
66-0027	Syracuse-Dunbar-Avoca Public Schools	\$159,633
66-0501	Palmyra District O R 1	\$95,542
69-0044	Holdrege Public Schools	\$229,035
69-0054	Bertrand Community School	\$58,657
71-0001	Columbus Public Schools	\$710,185
71-0067	Humphrey Public School	\$58,690
72-0015	Cross County Community School	\$71,552
72-0032	Shelby-Rising City Schools	\$83,182
73-0179	Southwest Public Schools	\$75,475
74-0056	Falls City Public Schools	\$170,059
75-0100	Rock County Public School	\$51,588
76-0002	Crete Public Schools	\$362,922
76-0068	Friend Public School	\$53,872
77-0037	Gretna Public Schools	\$867,355
77-0046	Springfield Platteview Community Schools	\$324,413
78-0107	Cedar Bluffs Public School	\$72,821
79-0006	Alliance Public Schools	\$220,347
80-0005	Milford Public Schools	\$141,503
84-0003	Stanton Community Schools	\$84,188
85-0060	Deshler Public Schools	\$43,798
85-2001	Bruning-Davenport Unified School District	\$53,257
86-0001	Thedford Public Schools	\$35,997
87-0013	Walthill Public School	\$94,589
87-0016	UMO N HO N Nation Public School	\$191,984
89-0001	Blair Community Schools	\$345,191
89-0024	Arlington Public Schools	\$111,842
93-0096	Heartland Community Schools	\$68,553

**Recommendation 7****Short-Term Borrowings [Section 79-1003(40)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>
28-0054	Ralston Public Schools	\$5,000,000
36-0100	Burwell Public Schools	\$150,000
77-0046	Springfield Platteview Community Schools	\$3,750,000
85-2001	Bruning-Davenport Unified School	\$118,287

**Recommendation 8****Special Supplementary Grant [Section 79-1003(40)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>	<b>Source</b>
13-0001	Plattsmouth Community School District	\$900	Autism Action Partnership
		\$172,666	JR ROTC Program
28-0010	Elkhorn Public Schools	\$146,193	Elkhorn Public Schools Foundation
28-0054	Ralston Public Schools	\$100,000	Ralston School Foundation
		\$20,000	Region 24 Interagency Planning
		\$85,000	Learning Community Elementary Center Programming Grant
		\$155,000	Buffett Early Childhood Grant
51-0001	Ogallala Public Schools	\$50,000	Lute Foundation
69-0044	Holdrege Public Schools	\$300	Autism Action Partnership
80-0005	Milford Public Schools	\$250,000	Anonymous Donor

**Recommendation 9****Voluntary Termination Agreements [Section 79-1028.01(1)(g), (i), (j), (k)]**

<b>County-District Number</b>	<b>School District Name</b>	<b>Amount to be Approved</b>
12-0056	David City Public Schools	\$36,914.00
19-0123	Schuyler Community Schools	\$125,675.75
21-0089	Arnold Public School	\$85,001.00
21-0180	Callaway Public Schools	\$17,578.80
27-0594	Logan View Public Schools	\$51,477.00
27-0595	North Bend Public Schools	\$37,500.00
28-0010	Elkhorn Public Schools	\$60,375.00
33-0018	Arapahoe Public Schools	\$25,000.00
37-0030	Elwood Public School	\$63,500.00
56-0001	North Platte Public Schools	\$70,800.00
71-0001	Columbus Public Schools	\$164,580.00
72-0032	Shelby-Rising City Schools	\$35,000.00
76-0002	Crete Public Schools	\$8,293.00
85-2001	Bruning-Davenport Unified School	\$36,342.00
89-0001	Blair Community Schools	\$109,290.00

# Board of Education Special Meeting

September 9, 2019 7:00 PM

Deerfield Primary Library

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted on the wall in this room.

## 1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Special meeting to order at 7:00pm.

## 2. Roll Call

Present Board Members: Steve Callaghan, Brittney Gunderson, Kari Loseke, Deb Parks, Brandi Petersen, Denise Ray, Lyle Schjodt, and Bob Schoby.

Absent Excused Board Members: Laura Ronning.

## 3. 2019-20 Budget Hearing – Entered into at 7:03pm – 7:04pm

The Board convened a public hearing for the purpose of accepting comments and questions on the proposed budget. There were no comments from the public.

Blair Community Schools;

The amount of the property tax request is \$21,333,385;

The total assessed value of property differs from last year's total assessed value by an increase of five percent; The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$1.122963 per \$100 of assessed value; The district proposes to adopt a property tax request that will cause its tax rate to be \$1.171002 per \$100 of assessed value; and Based on the proposed property tax request and changes in other revenue, the total operating budget of the district will exceed last year's by 1% percent; and The record vote of the board in passing such resolution or ordinance.

Legal Reference: Neb. Statute 13-506.

## 4. 2019-20 Tax Request Hearing – Entered into at 7:05pm -7:06pm

The Board convened a public hearing for the purpose of accepting comments and questions on the proposed 2019-20 tax request. There were no comments from the public.

## 5. Adjournment

**Motion Passed:** I move to adjourn meeting at 7:06pm passed with a motion by Bob Schoby and a second by Steve Callaghan.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

# Board of Education Regular Meeting

September 9, 2019 7:06 PM

Deerfield Primary Library

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted on the wall in this room.

## 1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Regular meeting to order at 7:06pm.

## 2. Roll Call

Present Board Members: Steve Callaghan, Brittney Gunderson, Kari Loseke, Deb Parks, Brandi Petersen, Denise Ray, Lyle Schjodt, and Bob Schoby.

Absent Excused Board Members: Laura Ronning.

## 3. Pledge of Allegiance

Mr. Tom Anderson, Blair High School Principal, introduced the high school AEP Mentors who led the Board in the Pledge of Allegiance.

## 4. Approval of Emergency Additions to the Agenda - None

## 5. Call for Removal of Consent Agenda Items - None

## 6. Consent Agenda

**Motion Passed:** I move to approve the Consent Agenda as presented passed with a motion by Lyle Schjodt and a second by Deb Parks.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

### 6.1. Waiver of reading minutes from previous meeting

### 6.2. Acceptance of minutes of the previous meeting as published

### 6.3. Receipt of Communications

### 6.4. Treasurer's Report

### 6.5. Audit of Claims

## 7. Business

### 7.1. Items removed from Consent Agenda - None

### 7.2. Recognitions

### 7.3. Acceptance of Gifts

#### 7.3.1. Direct your Dollars Campaign

Dr. Chris Stogdill, OBMS Principal, received a \$1,000 check from Spartan Nash (aka Family Fare) as part of the Direct Your Dollars program at OBMS. Through the Direct Your Dollars program, schools can earn \$1,000 by collecting \$150,000 in receipts from Spartan Nash owned retail stores.

**Motion Passed:** I move to accept the donation for \$1,000 from Spartan Nash as part of the Direct Your Dollars program at Otte Blair Middle School passed with a motion by Brittney Gunderson and a second by Lyle Schjodt.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

### **7.3.2. Blair FFA Chapter Donation**

During the Washington County Fair, the Blair FFA Chapter organized and volunteered at the Ag Zone, an educational experience for young students and their families about Nebraska Agriculture. This event was done with support of Nebraska and Washington County Farm Bureau and the Washington County Fair Board. The Fair Board donated \$750 to the Chapter for their work at the event. The Washington County Fair Board also donated \$425 to the Blair FFA Chapter for members' help with the rodeo setup and tear down. Total donation from the Washington County Fair Board is \$1,175.

**Motion Passed:** I move to approve the donation totaling \$1,175 from Washington County Fair Board to the Blair FFA Chapter passed with a motion from Steve Callaghan and a second by Brittney Gunderson.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

### **7.4. Consideration of Communications**

#### **7.4.1. Blair Area Community Band**

Jeff Mount, Blair High School Band Director, requested permission for the Blair Area Community Band to use the BHS Auditorium for a performance on Sunday, December 1, 2019 from approximately 1:00-3:30pm. This is a Sunday building usage request and requires Board Approval.

**Motion Passed:** I move to approve the Blair Area Community Band to use the Blair High School Auditorium for a performance on Sunday, December 1, 2019 passed with a motion from Lyle Schjodt and a second by Deb Parks.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

#### **7.4.2. BHS Dance Team Pictures**

The BHS Dance Team requested to have their pictures taken professionally on Sunday, September 29, 2019. In order to get the entire squad together, this needs to take place on a Sunday due to the number of activities each girl is involved in at BHS.

**Motion Passes:** I move to approve the request for BHS Dance Team to have their professional picture taken on Sunday, September 29, 2019 passed with a motion by Brittney Gunderson and a second by Steve Callaghan.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

#### **7.4.3. BHS Concert Choir, Omaha Symphony**

A letter was received from Mr. Bubba Penas, Activities Director, and Mr. Dan Hutsell, Choir Director, asking permission for the BHS Concert Choir to be a part of the Omaha Symphony Choral Collaborative project for the fall of 2019. The final performance is on Sunday, November 10, 2019 at 2:00pm and will need Board approval.

**Motion Passed:** I move to approve the BHS Concert Choir, under the direction of Mr. Dan Hutsell, to take part in the Omaha Symphony Choral Collaborative project for the fall of 2019 passed with a motion by Steve Callaghan and a second by Brittney Gunderson.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

#### **7.4.4. Blair FFA Chapter**

The Blair FFA Chapter is requesting permission to volunteer with flood relief efforts at a fundraising event on September 28-29, 2019 in Fremont, Nebraska. This is an event that FFA Chapters in the area come together to provide service. September 29, 2019 is a Sunday and requires Board approval.

**Motion Passed:** I move to approve the request from the Blair FFA Chapter to volunteer with flood relief efforts at a fundraiser on September 28-29, 2019 passed with a motion by Brittney Gunderson and a second by Steve Callaghan.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

#### **7.4.2. FBLA Fall Leadership Conference**

A letter was received from Tom Anderson, Principal of Blair High School, requesting permission for

FBLA members to attend the Fall Leadership Conference in Denver, Colorado from November 14-17, 2019. Mrs. Vicki Schrick, FBLA Adviser and Mrs. Jennifer Brown, Assistant FBLA Adviser, will provide guidance and support to the members of this event. No District funds are being requested and the Blair FFA will cover all adviser fees.

**Motion Passed:** I move to approve the request for FBLA members to attend the Fall Leadership Conference in Denver, Colorado from November 14-17, 2019 passed with a motion by Lyle Schjodt and a second by Steve Callaghan.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

### **7.5. Comments from The Public**

Comments were heard from: Mrs. Rebecca Mathiesen.

### **7.6. Committee Reports**

#### **7.6.1. Policy Committee**

The Policy Committee met Monday, August 26, 2019 at 12:00pm. A report from the committee was given by Lyle Schjodt.

**Motion Passed:** I move to approve the request to take a group of 8<sup>th</sup> grade students to Washington D.C. from June 8-11, 2020 passed with a motion by Lyle Schjodt and a second by Bob Schoby.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

#### **7.6.2. Curriculum Committee**

The Curriculum Committee met on Wednesday, August 28, 2019 at 12:00pm. A report from the committee was given by Denise Ray.

#### **7.6.3. BG&T Committee**

The Buildings, Grounds, and Transportation Committee met on Thursday, August 29, 2019 at 4:30pm. A report from the committee was given by Bob Schoby.

**Motion Passed:** I move to accept the bid from Echo, Inc., in the amount of \$15,400 for the purchase and installation of LED lighting in the band room at Blair High School to be paid out of the District Building Fund passed with a motion by Bob Schoby and a second by Deb Parks.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes

Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

**7.6.4. Finance Committee**

The Finance Committee met on Tuesday, September 3, 2019 at 12:00pm. A report from the committee was given by Kari Loseke.

**Motion Passed:** I move to accept the bid from Cornhusker International Trucks, Inc., for the amount of \$92,630 for the purchase of a new school bus passed with a motion by Brandi Petersen and a second by Lyle Schjodt.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

**Motion Passed:** I move to enter into an Interlocal Agreement with Ft. Calhoun and Arlington Public Schools for an Occupational Therapist for the 2019-20 school year as presented passed with a motion by Brandi Petersen and a second by Deb Parks.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

**Motion Passed:** I move to recognize the BEA as the exclusive bargaining agent for the District's non-supervisory certificated staff for the 2021-22 contract year passed with a motion by Brandi Petersen and a second by Lyle Schjodt.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

**7.7. Approval of 2019-20 Budget**

Blair Community Schools;

The amount of the property tax request is \$21,333,385;

The total assessed value of property differs from last year's total assessed value by an increase of five percent; The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$1.122963 per \$100 of assessed value; The district proposes to adopt a property tax request that will cause its tax rate to be \$1.171002 per \$100 of assessed value; and Based on the proposed property tax request and changes in other revenue, the total operating budget of the district will exceed last year's by 1% percent; and The record vote of the board in passing such resolution or ordinance.

Legal Reference: Neb. Statute 13-506.

**Motion Passed:** I move to approve the 2019-20 budget for Washington County School District 89-0001 as presented passed with a motion by Brandi Petersen and a second by Denise Ray.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	No
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	No

#### **7.8. 2019-20 Tax Request Resolution**

**Motion Passed:** I move to approve the 2019-20 Tax Request Resolution for Washington County School District 89-0001 as follows passed with a motion by Brandi Petersen and a second by Lyle Schjodt.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	No
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	No

#### **7.9. Approval of New Teachers - None**

#### **7.10. Acceptance of Resignations**

**Motion Passed:** I move to approve the resignation of Certified staff member Michelle Simpson passed with a motion by Brittney Gunderson and a second by Steve Callaghan.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

### 7.11. Informational Items

### 7.12. Closed Session

The Board of Education is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: (a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; (b) discussion regarding deployment of security personnel or devices; (c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and (e) legal advice.

**Motion Passed:** I move to enter into Closed Session at 8:29pm for the protection of public interest on the discussion of real estate matters passed with a motion by Brandi Petersen and a second by Deb Parks.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

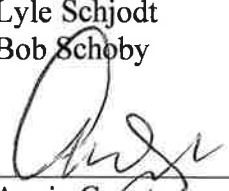
The Board came out of Closed Session at 9:17pm and reconvened to the regular session.

### 7.13. Items from Closed Session - None

### 8. Adjournment

**Motion Passed:** I move to adjourn meeting at 9:18pm passed with a motion by Bob Schoby and a second by Lyle Schjodt.

Steve Callaghan	Yes
Brittney Gunderson	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Denise Ray	Yes
Laura Ronning	Absent
Lyle Schjodt	Yes
Bob Schoby	Yes

  
\_\_\_\_\_  
Angie Conety  
Secretary Board of Education

  
\_\_\_\_\_  
Randall Gilson, Ed.D.  
Superintendent



# BLAIR COMMUNITY SCHOOLS

www.blairschools.org

1100 Deerfield Blvd  
PO Box 288  
Blair, NE 68008  
(402) 426-2610

September 16, 2019

I confirm that the 2019-2020 Budget Materials for Blair Community Schools were received on September 16, 2019. Budget Materials included:

1. The 2019-2020 State of Nebraska School District Budget Form (pages 1-5 (note: page 5 Correspondence Information is marked as page 3))
2. Schedules A, B, and D (Schedule C consolidated with Schedule B)
3. Copies of printed publication for Notice of Budget Hearing & Budget Summary, and relating Affidavit of Printer, Original
4. Copies of printed publication of Notice of Special Hearing to Set Final Tax Request, and relating Affidavit of Printer, Original
5. School Budget Form LC-2 (including special grants list and email confirmation that 2019/20 LC-2 & LC-2 Budget Document was submitted and received by the Nebraska Department of Education (NDE))
6. Report of Joint Agreement & Interlocal Agreements
7. Report of Trade Names, Corporate Names, Business names
8. The 2019/2020 Tax Resolution for Washington County School District #89-0001 signed by the Board Secretary
9. Copies of Certifications of Taxable Value for School Districts Tax Year 2019
10. 2019/20 Certified Budget Authority & Allowable Reserve %
11. State Board of Education approved retirement contribution increase and voluntary termination agreement amounts (August 9, 2019 Board Meeting page 3 & 4)
12. September 9, 2019 Board of Education Regular Meeting Minutes approving both the budget and tax resolution signed by the Board Secretary and Superintendent (see page 7<sup>th</sup> page)

**Barbara L. Sullivan, Washington County Clerk**

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Charlie Janssen



(<http://auditors.nebraska.gov/>)

## Electronic Submission Confirmation

Thank you for your submission. Your filing will be reviewed and the subdivision contacted with any issues. We ask that you do not also submit a paper copy of this filing.

**Submitted**

9/16/2019 15:13:23

**Name**

Tom Shearer

**Agency**

Blair Community Schools

**Email**

[tom.shearer@blairschools.org](mailto:tom.shearer@blairschools.org) (<mailto:tom.shearer@blairschools.org>)

**Type Of Filing**

Original Filing

**Reference Id**

20190916151322

**Budget Year Submitted**

2019-2020

**Nebraska Auditor of Public Accounts (<http://www.auditors.nebraska.gov/>)**

State Capitol, Suite 2303

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Lincoln, NE 68509-8917

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Shearer, Tom <tom.shearer@blairschools.org>

---

## LC-2 Budget Document has been submitted

1 message

---

**michelle.cartwright@nebraska.gov** <michelle.cartwright@nebraska.gov>  
To: tom.shearer@blairschools.org

Mon, Sep 16, 2019 at 3:22 PM

District Number: **89-0001-000**

Fiscal Year: **20192020**

The Budget Document for the 2019/20 LC-2 for the school district has been received by the Nebraska Department of Education.

If you have questions regarding this submission, please contact the NDE Help Desk at 888-285-0556 or [ADVISERHelp@nebraskacloud.org](mailto:ADVISERHelp@nebraskacloud.org).

If you have questions regarding the information contained in the LC-2, please contact: Janice Eret at 402-471-2248 / [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov) or Michelle Cartwright at [michelle.cartwright@nebraska.gov](mailto:michelle.cartwright@nebraska.gov)

**NEBRASKA DEPARTMENT OF EDUCATION**  
**CONSOLIDATED DATA COLLECTION**  
**ASSESSED VALUATION AND LEVIES**  
**District Summary Report For The 2019-2020 School Year**  
**BLAIR COMMUNITY SCHOOLS (89-0001-000)**

**BLAIR COMMUNITY SCHOOLS (89-0001-000)**

AREA AND ASSESSED VALUATION			
County Name	County Number	Area in Square Miles (nearest tenth)	Assessed Valuation
WASHINGTON	89	150.0	1,821,805,735
HIGH SCHOOL DISTANCE			
Reported to the nearest tenth of a mile, the distance between the high school attendance center and the next closest high school attendance center on paved roads			
9.0			
LEVIES (Dollars and cents per \$100.)			
General Fund	Bond Fund	Special Building Fund	Qualified Capital Purpose Undertaking Fund
1.0150	0.1176	0.0350	0.0034



Shearer, Tom <tom.shearer@blairschools.org>

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## 2019/20 LC-2 has been approved by NDE Staff

2 messages

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**michelle.cartwright@nebraska.gov** <michelle.cartwright@nebraska.gov>  
To: tom.shearer@blairschools.org

Wed, Sep 18, 2019 at 2:42 PM

The 2019/20 LC-2 submitted by the school district has been approved by School Finance Staff. Any changes made by the School Finance staff to the date submitted by the school district may be viewed by accessing the school districts LC-2 from the NDE Portal. These changes are denoted by the symbol (i) on the LC-2.

If you have questions regarding the information contained in the LC-2, please contact: Janice Eret at 402-471-2248 / janice.eret@nebraska.gov or Michelle Cartwright at michelle.cartwright@nebraska.gov

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To: tom.shearer@blairschools.org

Wed, Sep 18, 2019 at 2:42 PM

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# AMENDED

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # 89-0001  
Blair Community Schools

2019-2020 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	9,304,093.00	14,919,540.00	18,306,415.00	33,225,955.00	3,814,248.00	27,225,857.00	31,040,105.00	2,185,850.00	33,225,955.00
Depreciation	1,552,450.00	2,387,450.00		2,387,450.00			2,387,450.00		2,387,450.00
Employee Benefit	24,813.00	24,843.00		24,843.00			24,843.00		24,843.00
Contingency	-	-		-			-		-
Activities	302,831.00	770,831.00		770,831.00			770,831.00		770,831.00
School Nutrition	372,082.00	1,596,458.00		1,596,458.00			1,596,458.00		1,596,458.00
Bond	878,324.00	7,713,724.00	2,120,845.00	9,834,569.00			8,920,845.00	913,724.00	9,834,569.00
Special Building	2,870,338.00	2,882,938.00	631,256.00	3,514,194.00			3,514,194.00		3,514,194.00
Qualified Capital Purpose Undertaking	66,243.00	67,273.00	61,535.00	128,808.00			128,808.00		128,808.00
Cooperative	-	15,000.00		15,000.00			15,000.00		15,000.00
Student Fee	134,179.00	324,179.00		324,179.00			324,179.00		324,179.00
<b>TOTAL ALL FUNDS</b>	<b>15,505,353.00</b>	<b>30,702,236.00</b>	<b>21,120,051.00</b>	<b>51,822,287.00</b>	<b>3,814,248.00</b>	<b>27,225,857.00</b>	<b>48,722,713.00</b>	<b>3,099,574.00</b>	<b>51,822,287.00</b>

## PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Or All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	18,306,415.00	2,120,845.00	631,256.00	61,535.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	184,913.00	21,423.00	6,376.00	622.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	18,491,328.00	2,142,268.00	637,632.00	62,157.00

CERTIFIED STATE AID		MOTOR VEHICLE TAXES	
\$	1,033,441.00	\$	1,500,000.00

COUNTY TREASURER'S BALANCE, 9-1-2019	
6,129,595.00	878,324.00
10.00	65,705.00

Blair Community Schools  
General Fund - Cash Flow Projection

<b>BUDGET:</b>	\$23,873,984.00	Revenue
	(\$23,357,081.00)	Expenditures
	\$516,903.00	Net

	Current ACTUAL/FORECAST Amount	2019-20 BUDGET	Fav/(Unfav) Variance	Notes	Accum. Rev/Exp Vari
8/31/19 Cash-in-Bank	\$ 3,449,700.73	\$ 3,449,700.73	\$ -		
9/30/19 Receipts	\$ 6,035,485.66	\$ 6,020,639.00	\$ 14,846.66		\$ 14,846.66 Rev
9/30/19 Disbursements	\$ (2,219,301.54)	\$ (2,353,399.00)	\$ 134,097.46		\$ 134,097.46 Exp
	\$	\$	\$		
9/30/19 Cash-in-Bank	\$ 7,265,884.85	\$ 7,116,940.73	\$ 148,944.12		
10/31/19 Receipts	\$ 781,526.13	\$ 641,285.00	\$ 140,241.13		\$ 155,087.79 Rev
10/31/19 Disbursements	\$ (1,756,200.84)	\$ (1,842,326.00)	\$ 86,125.16		\$ 220,222.62 Exp
10/31/19 ADJUSTMENTS	\$	\$	\$		
10/31/19 Cash-in-Bank	\$ 6,291,210.14	\$ 5,915,899.73	\$ 375,310.41		
11/30/19 Receipts	\$ 379,225.87	\$ 378,566.00	\$ 659.87		\$ 155,747.66 Rev
11/30/19 Disbursements	\$ (1,800,354.00)	\$ (1,875,404.00)	\$ 75,050.00		\$ 295,272.62 Exp
11/30/19 ADJUSTMENTS	\$	\$	\$		
11/30/19 Cash-in-Bank	\$ 4,870,082.01	\$ 4,419,061.73	\$ 451,020.28		
12/31/19 Receipts	\$ 449,050.65	\$ 504,912.00	\$ (55,861.35)	SPED REIMBURSEMENT VARIANCE vs. PRIOR YEAR	\$ 99,886.31 Rev
12/31/19 Disbursements	\$ (1,804,371.88)	\$ (1,812,415.00)	\$ 8,043.12		\$ 303,315.74 Exp
12/31/19 ADJUSTMENTS	\$	\$	\$		
12/31/19 Cash-in-Bank	\$ 3,514,760.78	\$ 3,111,558.73	\$ 403,202.05		
1/31/20 Receipts	\$ 2,089,452.81	\$ 2,943,229.00	\$ (853,776.19)	SPED, IDEA, STATE APPORTIONMENT, Property Tax Collection % Down vs PY	\$ (753,889.88) Rev
1/31/20 Disbursements	\$ (1,818,770.45)	\$ (1,980,795.00)	\$ 162,024.55	Iowa School for Deaf, Staff Computers, ESU3 Sped services	\$ 465,340.29 Exp
1/31/20 ADJUSTMENTS	\$	\$	\$		
1/31/20 Cash-in-Bank	\$ 3,785,443.14	\$ 4,073,992.73	\$ (288,549.59)		
2/29/20 Receipts	\$ 1,667,555.96	\$ 853,652.00	\$ 813,903.96	SPED, IDEA, STATE APPORTIONMENT	\$ 60,014.08 Rev
2/29/20 Disbursements	\$ (1,812,423.70)	\$ (1,814,484.00)	\$ 2,060.30		\$ 467,400.59 Exp
2/29/20 ADJUSTMENTS	\$	\$	\$		
2/29/20 Cash-in-Bank	\$ 3,640,575.40	\$ 3,113,160.73	\$ 527,414.67		
3/31/20 Receipts	\$ 1,283,151.40	\$ 1,173,096.00	\$ 110,055.40	Property Tax Credit from State of NE was \$90K more in 19-20	\$ 170,069.48 Rev
3/31/20 Disbursements	\$ (1,865,803.27)	\$ (1,834,885.00)	\$ (30,918.27)	Paid for Ft Calhoun Pioneer Learning Ctr 1st Semester; Classified Increases	\$ 436,482.32 Exp
3/31/20 ADJUSTMENTS	\$	\$	\$		
3/31/20 Cash-in-Bank	\$ 3,057,923.53	\$ 2,451,371.73	\$ 606,551.80		
4/30/20 Receipts	\$ 1,427,399.51	\$ 1,109,370.00	\$ 318,029.51	Proper tax collections, \$90K more in SPED Reimburs vs PY (catching up)	\$ 488,098.99 Rev
4/30/20 Disbursements	\$ (1,842,328.11)	\$ (1,806,026.00)	\$ (36,302.11)	Chromebook purchases that were not budgeted (COVID19, Federal Reimb??)	\$ 400,180.21 Exp
4/30/20 ADJUSTMENTS	\$	\$	\$		
4/30/20 Cash-in-Bank	\$ 2,642,994.93	\$ 1,754,715.73	\$ 888,279.20		
5/31/20 Receipts	\$ 6,738,306.97	\$ 7,171,951.00	\$ (433,644.03)	Proper tax collections down 3% from PY (YTD only down 1.41%)	\$ 54,454.96 Rev
5/31/20 Disbursements	\$ (1,767,406.83)	\$ (1,909,604.00)	\$ 142,197.17	COVID19 savings	\$ 542,377.38 Exp
5/31/20 ADJUSTMENTS	\$	\$	\$		
5/31/20 Cash-in-Bank	\$ 7,613,895.07	\$ 7,017,062.73	\$ 596,832.34		
6/30/20 Receipts	\$ 1,903,862.13	\$ 2,053,163.00	\$ (149,300.87)	timing of receipting Title I & IDEA Grants	\$ (94,845.91) Rev
6/30/20 Disbursements	\$ (1,742,211.66)	\$ (1,877,669.00)	\$ 135,457.34	COVID19 savings-Payroll, Occupancy, Transportation, Supplies	\$ 677,834.72 Exp
6/30/20 ADJUSTMENTS	\$	\$	\$		
6/30/20 Cash-in-Bank	\$ 7,775,545.54	\$ 7,192,556.73	\$ 582,988.81		
7/31/19 Receipts	\$ 669,439.10	\$ 538,677.00	\$ 130,762.10	Timing of receipting Title I Grants	\$ 35,916.19 Rev
7/31/19 Disbursements	\$ (1,651,968.72)	\$ (1,728,096.00)	\$ 76,127.28	timing of paying Iowa School for Deaf & ESU#3 vision services	\$ 753,962.00 Exp
7/31/19 ADJUSTMENTS	\$	\$	\$		
7/31/19 Cash-in-Bank	\$ 6,793,015.92	\$ 6,003,137.73	\$ 789,878.19		
8/31/19 Receipts	\$ 772,375.55	\$ 485,444.00	\$ 286,931.55		\$ 322,847.74 Rev
8/31/19 Disbursements	\$ (2,512,465.41)	\$ (2,521,978.00)	\$ 9,512.59		\$ 763,474.59 Exp
8/31/19 ADJUSTMENTS	\$	\$	\$		
					\$ 1,086,322.33

	Current		2019-20		\$516,903.00 Net	
	ACTUAL/FORECAST		BUDGET		Fav/(Unfav)	Notes
	Amount				Variance	
8/31/19 Cash-in-Bank	\$ 5,052,926.06	\$	3,966,603.73	\$	1,086,322.33	
	BUDGET					
	<u>Current Forecast</u>		<u>Beginning Forecast</u>		<u>Variance</u>	
TOTAL RECEIPTS	\$ 24,196,831.74	\$	23,873,984.00	\$	322,847.74	
TOTAL EXPENDITURES	\$ (22,593,606.41)	\$	(23,357,081.00)	\$	763,474.59	
NET INCOME/(LOSS)	\$ 1,603,225.33	\$	516,903.00	\$	1,086,322.33	
	BUDGET					
Beginning Cash	\$ 3,449,700.73	\$	3,449,700.73	\$	-	
Net Income/(Loss)	\$ 1,603,225.33	\$	516,903.00	\$	1,086,322.33	
Ending Cash	\$ 5,052,926.06	\$	3,966,603.73	\$	1,086,322.33	

## Blair Community Schools Budget Comparison Expenditures

		2019-2020				2018-2019			
Program Name	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
201100	Regular Instruction	\$807,370	\$9,770,390	\$11,334,306	86.2%	\$836,584	\$9,853,497	\$11,027,665	89.4%
201125	Regular Instruction - FLEX	\$0	\$1,657	\$33,808	4.9%	\$5,754	\$8,281	\$14,280	58.0%
201150	Instruction - Limited English Programs	\$8,167	\$88,353	\$63,767	138.6%	\$5,137	\$57,465	\$87,195	65.9%
201160	Instruction - Poverty Programs	\$50,352	\$401,163	\$529,688	75.7%	\$50,521	\$487,176	\$567,435	85.9%
	Subtotal REGULAR INSTRUCTION	\$865,889	\$10,261,563	\$11,961,569	85.8%	\$897,996	\$10,406,418	\$11,696,575	89.0%
201200	Special Education	\$168,916	\$2,195,994	\$2,567,578	85.5%	\$256,904	\$2,392,238	\$2,576,580	92.8%
202141	Special Education (Psychology)	\$21,817	\$161,636	\$186,496	86.7%	\$12,088	\$148,517	\$170,529	87.1%
202151	Special Education (Speech Path)	\$22,012	\$251,858	\$264,187	95.3%	\$21,181	\$259,885	\$260,541	99.7%
202161	Special Education (Occup Therapy)	\$7,563	\$84,129	\$87,735	95.9%	\$9,243	\$81,521	\$92,672	88.0%
202171	Special Education (Physical Therapy)	\$0	\$339	\$566	59.9%	\$0	\$2,374	\$5,285	44.9%
202181	Special Education (Vision Services)	\$0	\$72,906	\$147,000	49.6%	\$9,916	\$88,055	\$132,024	66.7%
	Subtotal SPED - SCHOOL AGE	\$220,307	\$2,766,862	\$3,253,562	85.0%	\$309,331	\$2,972,590	\$3,237,631	91.8%
201190	Early Childhood Education	\$0	\$17,943	\$22,365	80.2%	\$2,121	\$17,693	\$16,051	110.2%
201195	Preschool - FLEX	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
202143	Preschool - Psych - Ages 0-2	\$0	\$267	\$267	100.0%	\$0	\$267	\$267	100.0%
201291	Preschool - SPED - Ages 3-5	\$12,433	\$209,592	\$171,494	122.2%	\$7,308	\$157,541	\$205,054	76.8%
201292	Preschool - SPED - Ages 0-2	\$0	\$724	\$1,159	62.4%	\$0	\$1,556	\$2,517	61.8%
202152	Preschool - Speech Path - Ages 3-5	\$1,561	\$17,438	\$0	100.0%	\$0	\$734	\$47	1547.2%
202153	Preschool - Speech Path - Ages 0-2	\$0	\$3,145	\$0	100.0%	\$107	\$550	\$0	100.0%
202162	Preschool - Occup Therapy - Ages 3-5	\$90	\$1,100	\$18,506	5.9%	\$1,501	\$16,791	\$19,019	88.3%
202163	Preschool - Occup Therapy - Ages 0-2	\$0	\$1,045	\$9,418	11.1%	\$751	\$8,565	\$9,513	90.0%
202172	Preschool - Physical Therapy - Ages 3-5	\$2,971	\$15,124	\$100	15124.1%	\$0	\$20	\$75	26.3%
202173	Preschool - Physical Therapy - Ages 0-2	\$2,972	\$10,902	\$525	2076.5%	\$0	\$132	\$500	26.3%
202182	Preschool - Vision Services - Ages 3-5	\$0	\$32,403	\$20,000	162.0%	\$1,983	\$19,039	\$8,114	234.7%
202183	Preschool - Vision Services - Ages 0-2	\$0	\$7,869	\$0	100.0%	\$0	\$0	\$0	100.0%
	Subtotal PRESCHOOL (non-reimbursed)	\$20,026	\$317,551	\$243,834	130.2%	\$13,772	\$222,887	\$261,158	85.3%
202610	Operation of Plant	\$83,801	\$1,046,401	\$1,358,302	77.0%	\$98,841	\$1,492,677	\$1,727,642	86.4%
202620	Maintenance of Plant	\$66,942	\$306,020	\$133,061	230.0%	\$10,326	\$150,818	\$157,760	95.6%
202630	Grounds Maintenance	\$19,852	\$74,976	\$156,875	47.8%	\$12,682	\$139,947	\$171,003	81.8%
202640	Equipment Maintenance	\$903	\$7,326	\$9,500	77.1%	\$0	\$1,501	\$6,100	24.6%
202650	Non-Student Vehicle Maint & Purch	\$299	\$11,746	\$125,932	9.3%	\$450	\$19,978	\$80,365	24.9%
202660	Security	\$1,003	\$63,807	\$74,502	85.6%	\$673	\$64,692	\$64,384	100.5%
202670	Safety	\$1,685	\$33,343	\$44,522	74.9%	\$2,046	\$30,365	\$46,870	64.8%
202680	Operation/Maintenance of Plant-Other	\$0	\$2,921	\$2,700	108.2%	\$0	\$0	\$2,600	0.0%
	Subtotal MAINTENANCE COSTS	\$174,485	\$1,546,542	\$1,905,395	81.2%	\$125,020	\$1,899,978	\$2,256,724	84.2%
202710	Reg Pupil Transportation-Operating	\$659	\$251,510	\$371,365	67.7%	\$5,985	\$334,817	\$382,807	87.5%
202712	SPED Transportation-Operating	\$959	\$110,424	\$172,920	63.9%	\$807	\$161,597	\$194,230	83.2%
202720	Reg Pupil Transportation-Monitoring	\$0	\$797	\$0	100.0%	\$0	\$22	\$0	100.0%
202722	SPED Transportation-Monitoring	\$0	\$65,960	\$100,693	65.5%	\$40	\$95,576	\$84,303	113.4%
202730	Reg Pupil Transportation-Maintenance	\$290	\$60,567	\$461,492	13.1%	\$194	\$60,473	\$205,125	29.5%
202732	SPED Transportation-Maintenance	\$0	\$19,568	\$29,976	65.3%	\$2,313	\$18,127	\$30,768	58.9%
202790	Reg Pupil Transportation-Other	\$8,833	\$98,622	\$109,629	90.0%	\$9,833	\$103,797	\$107,594	96.5%
202792	SPED Transportation-Other	\$2,982	\$42,885	\$35,626	120.4%	\$3,181	\$38,989	\$35,681	109.3%
	Subtotal STUDENT TRANSPORTATION	\$13,723	\$650,334	\$1,281,702	50.7%	\$22,352	\$813,397	\$1,040,508	78.2%

## Blair Community Schools Budget Comparison Expenditures

Program Name	2019-2020					2018-2019				
	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%		
202120 Guidance Services	\$49,348	\$543,841	\$599,476	90.7%	\$54,000	\$595,675	\$679,758	87.6%		
202130 Health Services	\$8,881	\$189,947	\$171,096	111.0%	\$20,284	\$224,266	\$240,821	93.1%		
202140 Psych Services	\$0	\$16,341	\$17,040	95.9%	\$0	\$17,178	\$17,790	96.6%		
202190 Other Pupil Supp Services	\$5,950	\$84,081	\$113,061	74.4%	\$1,954	\$79,449	\$57,353	138.5%		
202210 Improvement of Instruction	\$8,120	\$101,328	\$65,774	154.1%	\$7,855	\$57,346	\$46,902	122.3%		
202212 Curriculum & Assessment	\$0	\$1,212	\$2,500	48.5%	\$0	\$521	\$2,939	17.7%		
202213 Instructional Staff Training/Development	\$232	\$16,294	\$26,173	62.3%	\$0	\$10,193	\$19,635	51.9%		
202211 School Improvement	\$0	\$93	\$0	100.0%	\$0	\$0	\$0	100.0%		
202214 Implementation of Standards	\$0	\$0	\$0	100.0%	\$0	\$65	\$0	100.0%		
202220 Library Services	\$40,567	\$484,119	\$565,340	85.6%	\$35,956	\$521,100	\$568,443	91.7%		
202230 Instruction-Related Technology	\$27,488	\$229,288	\$314,092	73.0%	\$15,959	\$239,704	\$331,614	72.3%		
202223 Audio-Visual Services	\$0	\$9,824	\$2,400	409.3%	\$0	\$4,749	\$0	100.0%		
202240 Academic Student Assessment	\$0	\$3,638	\$0	100.0%	\$0	\$0	\$0	100.0%		
202310 Board of Education	\$418	\$39,625	\$53,011	74.7%	\$1,843	\$52,057	\$86,762	60.0%		
202320 Executive Admin Services	\$22,193	\$238,165	\$269,304	88.4%	\$22,883	\$262,080	\$294,159	89.1%		
202330 Legal Services	\$2,727	\$17,601	\$9,000	195.6%	\$496	\$7,429	\$9,000	82.5%		
202410 Office of Principal	\$99,487	\$1,171,255	\$1,255,590	93.3%	\$92,751	\$1,122,323	\$1,218,803	92.1%		
202490 School Administration - Other	\$420	\$3,420	\$6,250	54.7%	\$265	\$5,567	\$8,029	69.3%		
202510 Gen Business Support	\$23,465	\$363,638	\$419,874	86.6%	\$27,026	\$418,250	\$483,845	86.4%		
202520 Warehousing & Distribution	\$0	\$3,811	\$34,446	11.1%	\$3,193	\$32,633	\$41,967	77.8%		
202530 Printing, Publishing, Duplicating Services	\$0	\$512	\$0	100.0%	\$0	\$0	\$0	100.0%		
202540 Planning, R&D, & Evaluation Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%		
202560 Public Information Services	\$0	\$439	\$0	100.0%	\$0	\$0	\$0	100.0%		
202570 Personnel Services	\$0	\$3,138	\$0	100.0%	\$0	\$0	\$0	100.0%		
202580 Technology-Administration Services	\$0	\$5,642	\$0	100.0%	\$0	\$0	\$0	100.0%		
202900 Other Support Services	\$0	\$414	\$0	100.0%	\$0	\$0	\$0	100.0%		
203300 Community Services	\$0	\$198	\$0	100.0%	\$340	\$472	\$0	100.0%		
203400 Corporate/Private Interest Grants	\$532	\$44,135	\$0	100.0%	\$4,000	\$23,605	\$2,621	900.7%		
203535 High Ability Learners Grant	\$0	\$0	\$10,995	0.0%	\$0	\$0	\$0	100.0%		
203540 State Early Childhood Grant	\$6,019	\$51,224	\$56,571	90.5%	\$5,756	\$55,448	\$60,234	92.1%		
203500 State Categorical Grants	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%		
201300 Summer School	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%		
<b>206019 COVID19 RELATED EXPENSES</b>	<b>\$36,535</b>	<b>\$290,537</b>	<b>\$0</b>	<b>100.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>100.0%</b>		
208000 Activity Fund Transfers	\$0	\$0	\$30,000	0.0%	\$0	\$0	\$30,000	0.0%		
209000 NON-PROGRAM EXPEND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%		
<b>FEDERAL PROGRAMS</b>										
206200 Title I	\$0	\$204,733	\$194,616	105.2%	\$7,405	\$157,786	\$165,128	95.6%		
206210 Title I Accountability	\$0	\$0	\$0	100.0%	\$5,680	\$5,680	\$1,819	312.3%		
206310 Title IIA	\$0	\$0	\$44,641	0.0%	\$0	\$43,707	\$43,208	101.2%		
206404 IDEA 611 BIRTH TO	\$0	\$0	\$351,256	0.0%	\$13,186	\$145,497	\$145,105	100.3%		
206406 IDEA 619 AGES 3-4	\$0	\$11,575	\$11,575	100.0%	\$0	\$11,351	\$11,337	100.1%		
206408 IDEA - SPED BASE-EP	\$25,157	\$373,109	\$0	100.0%	\$0	\$0	\$0	100.0%		
206410 IDEA - SPED Preschool	\$0	\$2,955	\$71,316	4.1%	\$26,261	\$274,443	\$286,158	95.9%		
206700 PERKINS GRANT	\$0	\$15,621	\$15,621	100.0%	\$0	\$4,732	\$3,000	157.7%		
206940 HEAD START	\$0	\$16,539	\$0	100.0%	\$67	\$16,223	\$0	100.0%		
206990 FEDERAL CATEGORICAL GRANTS	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%		
<b>TOTAL</b>	<b>\$1,651,969</b>	<b>\$20,081,141</b>	<b>\$23,357,081</b>	<b>86.0%</b>	<b>\$1,715,631</b>	<b>\$20,704,796</b>	<b>\$23,349,026</b>	<b>88.7%</b>		

Period: 11 (JULY)

July-20

**Blair Community Schools Budget Comparison Expenditures**

Program Name	2019-2020				2018-2019			
	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%
Year: 2019-2020								
Total Budget of Disbursements			\$23,357,081				\$23,349,026	
Debt Service (Spending Authority Adjustment)			\$7,683,024				\$6,379,321	
Necessary Cash Reserve			<u>\$2,185,850</u>				<u>\$2,270,677</u>	
Total Requirements			<u>\$33,225,955</u>				<u>\$31,999,024</u>	

July-20

**Blair Community Schools Budget Comparison Receipts**

Description	Code	2019-2020				2018-2019			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
<b>Local Receipts</b>									
Local Property Taxes	11100	\$198,366	\$16,519,190	\$16,843,844	98.1%	\$189,693	\$16,064,739	\$16,212,852	99.1%
Property Tax Interest & Penalties	11140	\$1,514	\$43,722	\$0	100.0%	\$0	\$0	\$0	100.0%
Carline Tax	11115	\$0	\$7,878	\$12,500	63.0%	\$0	\$11,458	\$15,000	76.4%
OPPD In Lieu	11120	\$0	\$231,541	\$246,000	94.1%	\$0	\$247,057	\$244,000	101.3%
Motor Vehicle Tax	11125	\$182,649	\$1,441,575	\$1,500,000	96.1%	\$128,875	\$1,365,142	\$1,453,000	94.0%
Tuition ESU#3 (PT Contract)	11315	\$0	\$9,586	\$5,915	162.1%	\$11,458	\$11,458	\$0	100.0%
Tuition Other Districts (SPED)	11323	\$0	\$3,150	\$5,400	58.3%	\$0	\$5,400	\$0	100.0%
Tuition for Summer School	11312	\$0	\$0	\$0	100.0%	\$300	\$300	\$0	100.0%
Tuition for Preschool	11370	\$0	\$24,000	\$20,000	120.0%	\$0	\$20,100	\$18,000	111.7%
Transportation Private Sources	11440	\$0	\$8,700	\$17,500	49.7%	\$1,900	\$19,400	\$17,500	110.9%
Interest	11510	\$116	\$29,345	\$13,500	217.4%	\$4,125	\$22,250	\$5,000	445.0%
Local License Fee	11911	\$0	\$6,595	\$7,000	94.2%	\$0	\$6,645	\$7,000	94.9%
Police Court Fines	11921	\$70	\$1,153	\$2,000	57.7%	\$350	\$2,000	\$2,900	69.0%
Community Service Fees	11800	\$0	\$94	\$1,800	5.2%	\$564	\$1,329	\$3,000	44.3%
Rentals - Facilities and Equip	11910	\$0	\$2,392	\$1,800	132.9%	\$0	\$2,882	\$5,500	52.4%
Contributions/Donations	11920	\$0	\$3,797	\$3,000	126.6%	\$0	\$5,146	\$0	100.0%
Grant - Corporate/Private Interest	11925	\$2,500	\$51,436	\$0	100.0%	\$2,500	\$27,260	\$0	100.0%
Other Local Receipts	11990	\$0	\$0	\$0	100.0%	\$0	\$440	\$0	100.0%
<b>Total</b>		<b>\$385,216</b>	<b>\$18,384,154</b>	<b>\$18,680,259</b>	<b>98.4%</b>	<b>\$339,765</b>	<b>\$17,813,005</b>	<b>\$17,983,752</b>	<b>99.1%</b>
<b>Intermediate Source</b>									
County Fines & Licenses	12110	\$0	\$110,975	\$129,000	86.0%	\$0	\$128,586	\$130,000	98.9%
ESU #3 Receipts	12210	\$0	\$0	\$0	100.0%	\$135	\$135	\$0	100.0%
<b>Total</b>		<b>\$0</b>	<b>\$110,975</b>	<b>\$129,000</b>	<b>86.0%</b>	<b>\$135</b>	<b>\$128,721</b>	<b>\$130,000</b>	<b>99.0%</b>
<b>State Source</b>									
State Aid	13110	\$0	\$1,033,441	\$1,033,441	100.0%	\$0	\$652,524	\$652,524	100.0%
Special Education	13120	\$0	\$1,336,969	\$1,300,000	102.8%	\$0	\$1,379,643	\$1,320,000	104.5%
SPED Sch Age Transportation	13125	\$0	\$170,041	\$105,000	161.9%	\$0	\$116,309	\$106,000	109.7%
Homestead Exemption	13130	\$73,773	\$441,574	\$523,887	84.3%	\$74,841	\$374,204	\$410,000	91.3%
Payments for Hi Ability	13535	\$0	\$9,951	\$10,995	90.5%	\$0	\$10,858	\$10,000	108.6%
Flex Funding: Before Age 5	13165	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Flex Funding: School Age	13166	\$0	\$0	\$23,000	0.0%	\$0	\$0	\$0	100.0%
Pro-Rate Motor Vehicles	13180	\$0	\$30,569	\$39,000	78.4%	\$0	\$27,683	\$38,500	71.9%
State Apportionment	13400	\$0	\$357,054	\$323,000	110.5%	\$0	\$323,072	\$363,000	89.0%
Property Tax Credit	13131	\$0	\$974,438	\$795,082	122.6%	\$0	\$795,081	\$795,000	100.0%
Personal Property Tax Credit	13132	\$0	\$51,533	\$95,724	53.8%	\$0	\$31,907	\$35,000	91.2%
Education Innovation Grant	13575	\$0	\$0	\$0	100.0%	\$0	\$0	\$500	0.0%
Teacher Training Grants	13551	\$0	\$0	\$0	100.0%	\$0	\$1,155	\$500	231.0%

July-20

**Blair Community Schools Budget Comparison Receipts**

Description	Code	2019-2020				2018-2019			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
State Field Trip Grant (NAC)	13590	\$0	\$0	\$0	100.0%	\$0	\$0	\$500	0.0%
NDEQ Transportation Grant	13500	\$0	\$0	\$0	100.0%	\$42,000	\$42,000	\$0	100.0%
Early Childhood Grant	13540	\$11,366	\$11,366	\$56,571	20.1%	\$49,692	\$60,234	\$60,234	100.0%
Other	13990	\$0	\$1,100	\$0	100.0%	\$0	\$500	\$0	100.0%
<b>Total</b>		<b>\$85,139</b>	<b>\$4,418,036</b>	<b>\$4,305,700</b>	<b>102.6%</b>	<b>\$166,533</b>	<b>\$3,815,171</b>	<b>\$3,791,758</b>	<b>100.6%</b>
<b>Federal Sources</b>									
Title I Current	14505	\$143,686	\$190,705	\$184,616	103.3%	\$0	\$154,211	\$165,128	93.4%
Title I - Accountability	14506	\$0	\$6,169	\$0	100.0%	\$0	\$1,982	\$1,819	109.0%
Title II Part A	14509	\$44,641	\$44,641	\$44,641	100.0%	\$0	\$43,707	\$43,208	101.2%
Title IV	14969	\$10,000	\$10,000	\$10,000	100.0%	\$0	\$10,000	\$0	100.0%
IDEA BASE AGE 0-3/3-5	14512	\$0	\$52,592	\$422,572	12.4%	\$0	\$146,554	\$145,105	101.0%
IDEA 619 Ages 3-4	14516	\$0	\$0	\$11,575	0.0%	\$0	\$0	\$11,337	0.0%
IDEA Enrollment/Poverty	14519	\$0	\$113,217	\$0	100.0%	\$0	\$298,702	\$285,814	104.5%
MIPS	14708	\$0	\$19,590	\$16,000	122.4%	\$0	\$10,100	\$0	100.0%
MEDICAID ADMIN	14709	\$0	\$18,452	\$19,000	97.1%	\$0	\$12,997	\$22,000	59.1%
Forest Reserve: De Soto	14707	\$0	\$14,205	\$15,000	94.7%	\$16,383	\$16,383	\$14,000	117.0%
Perkins Grant	14525	\$0	\$1,775	\$15,621	11.4%	\$5,671	\$5,671	\$3,000	189.0%
Title III NCLB-LEP	14527	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Head Start	14309	\$0	\$12,011	\$16,000	75.1%	\$4,523	\$16,156	\$0	100.0%
Other Fed Categorical	14530	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
<b>Total</b>		<b>\$198,327</b>	<b>\$483,357</b>	<b>\$755,025</b>	<b>64.0%</b>	<b>\$26,578</b>	<b>\$716,463</b>	<b>\$691,411</b>	<b>103.6%</b>
<b>Non Revenue Receipts</b>									
Insurance Adjustment	15301	\$0	\$6,700	\$0	100.0%	\$4,972	\$39,229	\$0	100.0%
Transfer of Funds In	15200	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Refunds from Prior Years Expenses	11980	\$757	\$15,383	\$0	100.0%	\$0	\$82,367	\$0	100.0%
Other Non-Revenue Rec	15690	\$0	\$0	\$4,000	0.0%	\$0	\$2,963	\$4,000	74.1%
<b>Total</b>		<b>\$757</b>	<b>\$22,083</b>	<b>\$4,000</b>	<b>552.1%</b>	<b>\$4,972</b>	<b>\$124,558</b>	<b>\$4,000</b>	<b>3114.0%</b>
<b>Non Program Receipts</b>									
Sale of Property	15300	\$0	\$5,852	\$0	100.0%	\$35	\$25,033	\$1,000	2503.3%
<b>Total</b>		<b>\$0</b>	<b>\$5,852</b>	<b>\$0</b>	<b>100.0%</b>	<b>\$35</b>	<b>\$25,033</b>	<b>\$1,000</b>	<b>2503.3%</b>
<b>GRAND TOTAL</b>		<b>\$669,439</b>	<b>\$23,424,456</b>	<b>\$23,873,984</b>	<b>98.1%</b>	<b>\$538,018</b>	<b>\$22,622,952</b>	<b>\$22,601,921</b>	<b>100.1%</b>

Period: 11  
 Month: JULY

July-20

<b>Blair Community Schools Budget Comparison Receipts</b>
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Description	Code	2019-2020				2018-2019			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%

Year: 2019-2020

Receipts to be Collected			\$23,873,984		\$22,601,921
Local Property Taxes-State Budget 11101			\$47,878		\$609,139
Cash Balance Estimated on Budget			\$3,174,498		\$3,067,755
County Treasurer Balance Estimated on Budget			\$6,129,595		\$5,720,209
<b>Total Receipts</b>			<u><u>\$33,225,955</u></u>		<u><u>\$31,999,024</u></u>



Blair Community Schools

# BACK TO SCHOOL REOPENING PLAN

2020-2021  
School Re-Entry Overview

**Blair Community Schools**  
Updated August 4, 2020

# CONTENTS

- 03** Plan Purpose
- 04** Covid-19 Risk Dial
- 05** Curriculum Delivery & Re-entry Options
- 06** Remote Learning & Virtual Learning
- 07** 2020-2021 Attendance Plan for In-Person Learning
- 08** Practices and Procedures for In-Person Learning
- 10** Prevention Strategies for School Operations
- 14** Special Considerations: Food Services
- 15** Special Considerations: Facility Use
- 16** Special Considerations: Transportation
- 17** Special Considerations: Health Office Services
- 18** Communications

# Plan Purpose

The purpose of this plan is to ensure that all students learn at high levels, which is the mission of Blair Community Schools. The health, safety and well-being of students, staff and families is a primary priority during reopening and throughout the coming academic year.



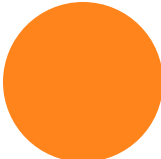
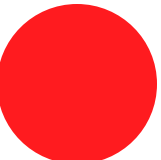
This plan addresses Multiple Reopening Scenarios and Contingencies to Ensure the Health, Safety and Well-Being of All Students and Staff. District leaders and staff anticipate multiple potential scenarios associated with the reopening process. These may include a return to in-person learning, the continuation of virtual learning, or a blended approach involving some students and staff returning to in-person learning while others continue to participate in remote learning.

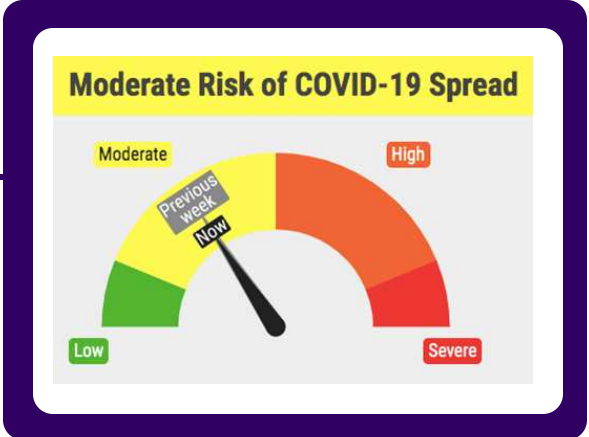
Policies and procedures have been put in place and maintained consistently for attendance, health screening and quarantine procedures, school closures, social distancing, hygiene, and cleaning aligned with the unique challenges of each scenario are informed by the recommendations from the Centers for Disease Control and Prevention and the American Academy of Pediatrics.

# COVID-19 RISK DIAL

This COVID-19 Risk Dial provides a summary of current conditions in the Three Rivers Health Department area, which includes the Blair community and Washington County. Each color incorporates federal and national guidance published by top public health experts and is coupled with specific guidance. This is only guidance and does not replace federal, state, or local directed health measures. At-risk and vulnerable populations should take stringent precautions.

The areas listed in this plan are aligned to the Three Rivers Health Department COVID-19 Risk Dial. Depending upon public health guidance and other local context, the application of the tiers may be applied more rigorously than the degree of spread indicated in the chart. For example, public health recommendations may compel the use of tier II or III strategies even when no area spread exists. Likewise, the school district may choose to apply tier II actions in one area when the conditions and public health recommendations will only result in the use of tier I practices. In this way, the real intent behind the tiered model below is to proactively outline the progressively rigorous actions the district may take as circumstances change throughout the pandemic. Current Washington County COVID-19 rates included a weekly updated Risk Dial can be found [here](#). Data from a national data set from the New York Times can be found [here](#).

	No to Minimal Area Risk/Spread
	Minimal to Moderate Area Risk/Spread
	Moderate to Substantial Area Risk/Spread
	<ul style="list-style-type: none"><li>• Short (2-5 days) building dismissal to clean, disinfect, and contract trace in consultation with local health officials.</li><li>• Potential 14+ day closure depending upon public health recommendations.</li><li>• Remote Learning.</li></ul>



# Curriculum Delivery & Re-entry Options

## Option 1

### In-Person Learning



Parents of any K-12 BCS student may voluntarily elect for their child to participate in in-person learning during the 2020-21 school year.

Parents can change from in person learning to remote learning 1 time during the first semester.

Attending school in person means:

- Students will be required to wear masks during the majority of the school day. Opportunities to social distance and be outside to safely remove the mask will be a priority.

## Option 2

### Remote Learning



Parents of any K-12 BCS student may voluntarily elect for their child to participate in remote learning (via zoom) during the 2020-2021 school year.

Parents can change from remote learning to in person learning at the quarter break.

Attending school remotely means:

- During scheduled class times, your child will be required to sign on to each teacher's Zoom class using their BCS issued Chromebook.
- Attendance will be taken by the teacher as if the student were physically present. All attendance policy requirements are in place for remote learning students.
- Students participating in remote learning will still need to follow behavior expectations listed in the handbook as if they were attending school physically.

## Option 3

### Virtual School Learning



Parents of any K-12 BCS student may voluntarily elect for their child to participate in Virtual School during the 2020-21 school year.

Parents can change from virtual to remote or in person learning at the quarter break

Attending virtual school means:

- Virtual school is provided through the program Acellus
- Students will be required to follow the program of study for their grade or credit needs
- Virtual school is delivered 100% on line and not by a BCS teacher
- Virtual school is not aligned to BCS curriculum
- Virtual school does allow for credit completed toward graduation at the high school level

# Remote Learning & Virtual School Learning

## Option 2

### Remote Learning



Attending school remotely means:

- During scheduled class times, your child will be required to sign on to each teacher's Zoom class using their BCS issued Chromebook. Joining a class via Zoom requires an internet connection with a minimum dedicated bandwidth of 1.5Mbps up/1.5Mbps down per learner. Internet plans vary in the amount of bandwidth and you are encouraged to check with your provider to ensure your plan is sufficient to support the number of concurrent Zoom sessions you intend. If you don't have internet connectivity you may contact your school office to inquire about the availability of a cellular hotspot configured to provide access only to BCS Chromebooks.
- Attendance will be taken by the teacher as if the student were physically present. All attendance policy requirements are in place for remote learning students. While attending remote learning, you must continue to notify the office of any absences (illness, activity preventing attendance, etc.) for your child(ren).
- Neither the remote learner (student), nor the parent/guardian will record lessons, take screen shots of lessons, or post information from the class on social media concerning students in the classroom or the teacher.
- Expectations for learning are the same for remote learners and for in person learners. However, It is important to note your student may not be on Zoom the entire class time based on teacher instruction. Your child may be required to complete work independently outside of scheduled class sessions. Not all class activities will be the same for remote learners. Some assessments and labs may need to be completed in person and will be arranged between teacher and student.
- While we work to make remote learning a high quality experience, there are some classes, courses and services that are more challenging to offer through remote learning. Student engagement during remote learning is the responsibility of the student and parent.
- Under remote learning certain state and/or national assessments will require the student to come to school for administration of the assessment or a parent will need to opt out of the assessment.
- Students participating in remote learning will still need to follow behavior expectations listed in the handbook as if they were attending school physically.

Technical issues are possible during remote learning which may prevent a student from successfully participating in important class sessions. Technical issues are not the responsibility of the teacher. Students experiencing issues must contact Wanda Dolphin at 402-427-2989

## Option 3

### Virtual School Learning



Attending virtual school means:

- Virtual school is provided through the program Acellus
- Students will be required to follow the program of study for their grade or credit needs
- Virtual school requires a self-motivated student who can work and learn independently
- Virtual school is delivered 100% on line and not by a BCS teacher
- Virtual school is flexible in when students access the program and how fast students complete content
- Virtual school is not aligned to BCS curriculum
- Virtual school does allow for credit completed toward graduation at the high school level

# 2020-2021 Attendance Plan for In-Person Learning\*

## Green

5 Days In-Person  
Attendance Plan

100% reopening with reduced students in schools with enhanced Safety Protocols.

K-8 classes with (3-6 feet) Physical Distancing;  
Special Classes Mobile in K-5.

9-12 classes (3-6 feet) Physical Distancing.

Parents/Guardians can voluntarily enroll students in Remote Learning.

## Yellow

5 Days In-Person  
Attendance Plan

### 50% Capacity / Hybrid Schedule

	<u>Last Name A - K</u>	<u>Last Name L - Z</u>
Monday-	In-Person	Remote/Zoom
Tuesday-	In-Person	Remote/Zoom
Wednesday-	Remote	Remote
Thursday-	Remote/Zoom	In-Person
Friday-	Remote/Zoom	In-Person

## Orange

50% In-Person  
Attendance Plan

Remote learning with no students in schools.

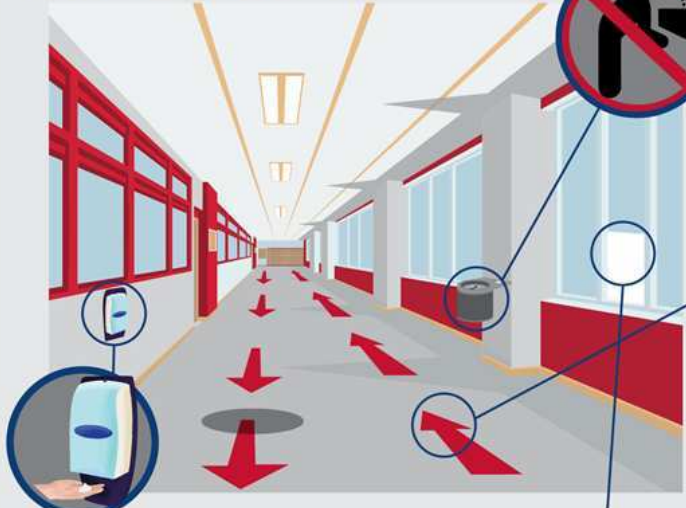
## Red

0 Days In-Person  
Attendance Plan

# Practices & Procedures in Place for In-Person Attendance

## STAY SAFE TO STAY OPEN\*

PLANNING PRACTICES & PROCEDURES FOR IN-PERSON ATTENDANCE



**HAND SANITIZING STATIONS**  
Hand sanitizing stations will be available throughout buildings

**REDUCE CONGREGATION**  
In various areas such as: cafeteria, recess, main office, health room and the use of lockers, library, and restrooms

**ISOLATION ROOMS**  
Available for individuals who may be displaying symptoms while waiting for pickup



**FACE COVERINGS**  
All staff, parents/guardians, approved visitors, and all children entering and/or exiting the school are required to wear a face mask or cloth covering at all times. Masks are required in closed-door environments at all times unless eating.

A student may remove their mask only when a staff member gives the student permission, such as during mask "breaks", during lunchtime, or during competition in extra-curricular practice.



**WATER FOUNTAIN DECOMMISSIONED**  
Access to water will be available for students



**CONTROLLED TRAFFIC PATTERNS**  
Maintain physical distance between students and staff

**WINDOWS**  
Increase fresh air circulation when feasible

### ADDITIONAL MITIGATION MEASURES

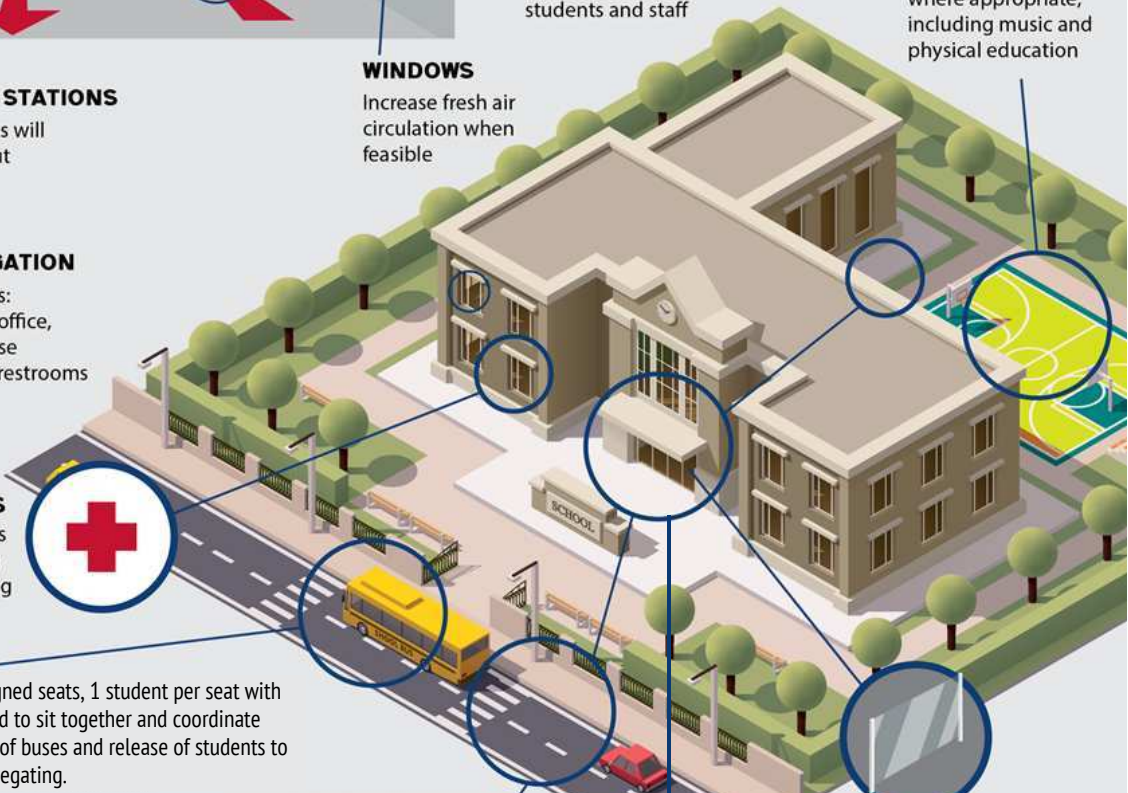
Non-essential visitors will not be permitted, no field trips nor large assemblies



Access to water bottle fillers and water in classroom sinks will be available to students.

### OUTDOOR SPACES

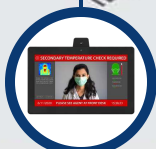
Utilize for learning where appropriate, including music and physical education



**BUS**  
Provide assigned seats, 1 student per seat with siblings asked to sit together and coordinate on-boarding of buses and release of students to reduce congregating.

**MULTIPLE ENTRY POINTS**  
Where feasible to reduce bottlenecks

**PLEXIGLASS SNEEZE GUARD**  
Plexiglass/sneeze guard barriers or similar set-ups placed in select areas throughout buildings



### INFRARED TEMPERATURE READERS

All staff, students, and visitors will have a digital non touch infrared temperature taken prior to entrance at school at an assigned entrance. Students will enter the entryway one at a time, stand on a marked spot to be screened. An alert will be sounded within one second if a student has a temperature of 100.4 and/or above. North and South Elementary School will have the infrared digital infrared temperature sensing tablet at its main entrance. Deerfield will have two (2) available at separate entrances. Arbor Park and Otte Middle School will have one available at three (3) entrances and Blair High School will have four (4) entrances.

\*Adapted from the work of Putnam County Schools, July 2020

## STAY SAFE TO STAY OPEN\*

### PLANNING PRACTICES & PROCEDURES FOR IN-PERSON ATTENDANCE

#### Lockers

No lockers, with the exception of High School. In grades K-8, personal items and textbooks will be kept in the classrooms to avoid mixing of students and cohorts.



#### HAND WASHING

Hand washing routines will be reviewed regularly



Access to water bottle fillers and water in classroom sinks will be available to students.

#### SIGNAGE

Signage will be used to remind students and staff of hygiene practices



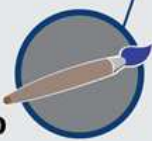
#### HAND SANITIZING STATIONS

Hand sanitizing stations will be available throughout buildings



#### RELATED ARTS

Some related arts instruction may be delivered in classrooms



#### PHYSICAL/SOCIAL DISTANCING

Desk and tables will be spaced to accommodate as much physical/social distancing as possible



#### STUDENTS

Assigned seats/tables will be in a row, limited shared materials, objects, and supplies



#### STAFF

Staff will receive important professional development: COVID-19 symptoms, mitigation, virtual/distance learning, and complete a declaration acknowledging their role in monitoring their symptoms

#### ADDITIONAL SANITIZATION PROCEDURES

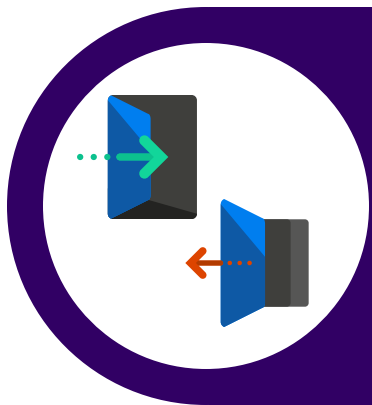
High touch areas will be sanitized throughout the day. All district lights are turned on and off by an automated sensor and doors will be left opened or opened by adults only.



#### Remote and Virtual Learning

Remote students will receive instruction via Zoom from a school issued Chromebook for each class. Virtual students will use Acellus, a self-paced option, available 24/7.

# Prevention Strategies for School Operations



## Entering & Exiting

- Staff and students are required to wear face coverings
- Students will enter through designated entrances (multiple to allow for social distancing) and report directly to first period or home room teacher
- There will be marked distancing at entrances and students should social distance
- Students use sanitizer upon entry
- Staggered dismissal
- Doors held open by designated staff or propped.
- Parents are allowed only with scheduled appointments.
- No outside visitors who have not been pre-approved.

## Student Movement - Hallways

- Face coverings are required for students and staff.
- Limited to no movement.
- Directional flow through hallways.
- Marked lanes for directional control.
- Signage indicating directional flow.
- One-way hallways to reduce close contact.
- Physical guides, such as tape, on floors or sidewalks to create one-way routes.
- Where feasible, keep students in the classroom and rotate teachers instead.
- Stagger class periods by cohorts for movement between classrooms if students must move between classrooms to limit the number of students in the hallway when changing classrooms.
- Staggered release of students.
- Staggered class times.



## Lunch

- Require students and staff to wear face coverings to pick up their food. Wash hands before removing face covering and then remove face covering and place it on a napkin on the table or in a plastic box.
- Wash hands or use hand sanitizer before and after eating.
- Encourage students to bring their own meals
- Utilize outdoor spaces whenever possible or spread out providing over 6 feet of space in large common areas and utilize additional spaces for lunch/break times.
- Assigned to lunch in cohort groups whenever possible
- No buffet-style food, shared dishes, and salad bars
- No sharing of utensils or food
- No drinking fountains.
- Create separate lunch periods to minimize the number of students in the cafeteria at one time
- Prepackaged food options as much as possible and required when the risk dial is orange.
- Students cohorted, in their classrooms, when the risk dial is orange or during inclement weather when large spaces can not be accessed.
- Preassembled lunch.



# Prevention Strategies for School Operations



## Lockers and Locker Rooms

- Eliminate the use of lockers and locker rooms.

## Recess & Playgrounds

- It is highly recommended students take breaks regularly. Outdoor transmission of virus is known to be much lower than indoor transmission.
- Students and staff are required to wear face coverings to walk to recess. Wash hands before leaving and then remove face covering and place it on a napkin on the table or in a plastic box.
- Designate separate play areas.
- Marked areas for classroom cohorts.
- Limits size of groups.
- Clean equipment after each use.
- Maintain cohort during recess.
- Scheduled recess



## Classrooms

- It is highly recommended students take breaks regularly and to hold class outside whenever possible. Outdoor transmission of virus is known to be much lower than indoor transmission.
- Students and staff are required to wear face coverings at all times.
- Hand washing upon/prior to entry.
- Door left open or held open by the teacher only.
- Remove and rearrange tables and chairs in classrooms to maximize physical distancing.
- Desks distanced 6-feet between all seats if possible.
- Assigned seating.
- Arrange all desks/tables so students face the same direction.
- Touchless faucets and soap dispensers.
- Tables cleaned by students with spray bottles.
- One student per table.
- Student materials not shared.
- Students bring their own materials in a bag. Materials aren't shared.
- Students bring a plastic box to hold a face mask when eating or during recess.



## Library - Media Center

- Media Centers will be closed to classrooms and students. These large spaces may need to be used for alternative classrooms
- Procedures assigned by each school
- Boxes of Books will be provided by the Media Specialist and issued to a Cohort classroom in K-5
- Teacher / Student Cohorts will be provided books from the book box each week. Books will be wiped down and not used for one day after checked in.
- Grades 6-12 will request books digitally.
- BCS will continue to provide digital reading options all students can access from their school issued 1:1 device.



# Prevention Strategies for School Operations



## Restrooms

- Students allowed to use restrooms anytime
- Scheduled restroom breaks as well
- Restrooms cleaned regularly

## Physical Education

- It is highly recommended students take breaks regularly and to hold class outside whenever possible. Outdoor transmission of virus is known to be much lower than indoor transmission.
- Students and staff are required to wear face coverings to walk to PE. Wash hands before going outside and then remove face covering and place in a plastic box.
- Minimal equipment.
- Gym spaces used by only one cohort at a time.
- See Extra-Curricular Activity Protocols for Sport Activities.



## Specials Courses (K-5) - Art, Media/Computers, General Music

- K-5 Specials courses will be held by Student Cohort in Classrooms
- It is highly recommended students take breaks regularly and hold class outside whenever possible. Outdoor transmission of virus is known to be much lower than indoor transmission.
- Students and staff are required to wear face coverings at all times.
- Hand washing upon/prior to Staff entry and at conclusion of each class.
- Door left open or held open by the teacher only to reduce students touching a high touch area.
- Desks distanced 6-feet between all seats if possible.
- Assigned seating.
- Students use hand sanitizers at the start and conclusion of each class.
- Tables cleaned by students with spray bottles.
- One student per table.
- Sharing of student materials is discouraged. When it is necessary to share materials (paint brushes, mallets, books, etc.), those materials will be cleaned between use.
- Students bring their own materials in a bag. Sharing of student materials is discouraged.
- When it is necessary to share materials (paint brushes, mallets, books, etc.), those materials will be cleaned between use.



## Computers & Computer Labs

- All Computer Labs are Closed
- All K-12 students will be issued a 1:1 computer device.
- All students and staff will be Remote Learning Ready every day.
- All student lessons will be posted on the district Learning Management System - Google Classroom
- Please contact Mr. Dickinson, District Technology if internet service is needed at [mark.dickinson@blairschools.org](mailto:mark.dickinson@blairschools.org).

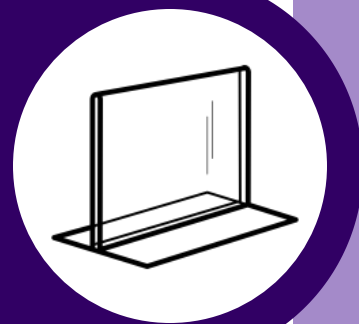


# Prevention Strategies for School Operations

## Physical Barriers

When possible, BCS has used physical barriers to separate staff and students from one another to minimize the opportunities for person-to-person transmission of COVID-19. BCS has identified opportunities to place physical barriers (e.g., plexiglass) in critical locations. Examples include:

- Installed between individuals on service lines such as in food preparation and cafeteria services in front of walk-up windows. (e.g., reception desks)
- In open administrative office areas, when applicable.
- We have implemented non-touch controls. (e.g., foot-operated door opener, keep doors open to allow movement without touching knobs when possible)
- Open up additional areas (e.g., gymnasiums, auditoriums) or add tents or other portable options outside of the building for classrooms.
- For tables with built-in seating, use tape to restrict seating and increase distancing between seating spaces.
- Disable automated dryers in bathrooms have been replaced with motion-sense dispensers for paper towels.



## Specials Courses Vocal Music & Instrumental Music\*\*

- It is highly recommended to hold class outside whenever possible. Outdoor transmission of virus is known to be much lower than indoor transmission.
- Students and staff are required to wear face coverings at all times.

### Rehearsal Spaces

- Outdoor rehearsals, using individual mitigation techniques described above.
- Outdoor gazebo style tents with open sides and a high-pitched ceiling with mitigations.
- Indoors with elevated outdoor air exchange rate from HVAC.
- Indoors with typical outdoor air exchange rate from HVAC plus recirculation air through MERV 13 filters or addition of appropriately sized HEPA air purifiers.
- Indoors with outdoor air exchange rate from open windows supplemented with appropriately sized HEPA air purifiers when airflow is reduced under certain outdoor wind conditions. Please refer to the [Association for Heating, Ventilating, and Air-Conditioning Engineers \(ASHRAE\) guidance on ventilation during COVID-19](#).
- CDC guidelines for social distancing of 6x6 feet, with 9x6 for trombone players.
- Indoor rehearsals should last for 30 minutes followed by clearing the room for 20-minutes for the HVAC system to change the air indoors with outside air.

### Vocal Music

- Singing must be held outside
- Singers produce aerosol, which varies with consonants, vowels, and intensity.
- At this time, it appears that if singers wear surgical style masks (others will be tested soon), aerosol emission is reduced. Face shields are only effective at close range to stop large droplets; they do not prevent aerosol from being inhaled or released so the mask must also be worn.
- Held in Student Cohorts (K-5).



### Instrumental Music

- Instrumental Music held in assigned large spaces (Auditorium, Gyms, etc.) Mask instruments and eliminate instruments that create a lot of aerosol transmission.
- Held in Student Cohorts (K-5).

### Band

- Wind instruments produce aerosol, which varies by instrument as well as intensity.
- Trends that the team has measured include: - Woodwinds have aerosol coming from keyholes and bells. - Brass has aerosols coming from the bell.
- At this time, it appears that if players wear surgical style masks with a slit for mouthpiece AND bell covers, aerosol emission is reduced.
- Flute players can put the headjoint between their mouth and mask. ([See video here](#)).
- Bell covers tested so far were made from pantyhose made of 80 denier in 2 layers.

\*\*These recommendations are based on the study conducted by the International Coalition Performing Arts Aerosol with James Weaver (NFHS) and Mark Spede (CBDNA), Chairs Shelly Miller, University of Colorado Boulder and Jelena Srebric, University of Maryland, Lead Scientists Preliminary Recommendations from International Performing Arts Aerosol Study Based on Initial Testing Results. These results are preliminary and will be further defined as the study continues. They provided preliminary results to assist in the safer return to performing arts activities. This study was designed to identify performing arts activities that generate respiratory aerosol including volume, direction, density, and mitigation strategies. The study is currently entering week 3 of a 6 month study; results may change and impact these recommendations.

# Special Considerations

## Food Services (continued)

The nutritional needs of students will be met in an environment that promotes social distancing and personal hygiene practices with the use of specific staff safety protocols and PPE (E.g. face masks, gloves, face shields, uniforms, aprons, hair restraints, and physical barriers of plexiglass in food preparation and eating areas). Food distribution will be implemented in ways to minimize person-to-person contact.

- All students that are at school on-site in attendance will be offered breakfast and lunch meals at school.
- Meal costs are \$2.10 for breakfast, \$2.90 for K-5 lunch and \$3.20 for 6-12 lunch.
- **Remote & Virtual School** students may request meals, these meals will be pre-ordered and will be recorded on student meal accounts when distributed; therefore, charges will apply if meals are taken.
- **Remote & Virtual School** students that qualify for Free or Reduced meal benefits will be available in 5 day meal packages that include 5 breakfasts & 5 lunches.
- Parents may pre-register for a five day meal package that will be available for parent pick up one day each week at designated times and located at designated areas of the county
- Students that desire to bring meals from home will also be permitted to do so daily

Cafeterias will operate at only 50% capacity; therefore a variety of alternate eating locations will be used. Each school will determine safe places for students to consume meals and within the proper time limitations set by the Nebraska Department of Education. Areas that may be utilized are cafeterias, gyms, classrooms, and outside eating areas (weather permitting). Grab-and-Go Breakfast will be available for picked up and taken to classrooms or designated eating areas. Meals will be portioned and served as unitized meals in various food-safe compartmentalized disposable containers, bags, plates, plastic baskets or trays. All self-service meal options are prohibited; therefore, salad bars, hot food bars, condiment stations, share tables, water dispensing containers, and microwaves will not be utilized by individual students.

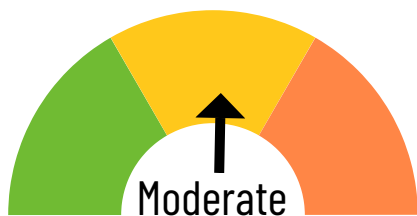
Meals will meet USDA regulations. Breakfast will consist of bread, fruits, and milk servings. Lunches will consist of entrees, fruits, vegetables, breads, and milk servings. A variety of food items will be used unless supply chain challenges are encountered. Water container fillers will be available for students during meal times. Special dietary meal accommodations will be provided by completing a physician's form. Simplified menus for breakfast and lunch will be planned that can easily be transported by students in order to reduce spills while taking to alternate eating locations throughout the school. Sharing of food among students is prohibited. No food deliveries from outside sources or families will be permitted during the school day. Students may be required to eat in designated areas in order to safeguard other students that have severe food allergies.

# Special Considerations

## Food Services (continued)

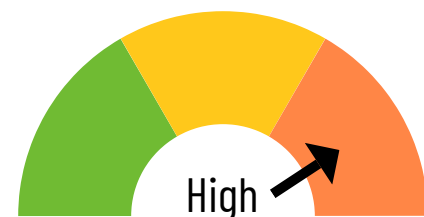


- Cafeteria is used.
  - Food service workers wear masks and gloves at all times.
  - Students sanitize hands prior to entering the cafeteria.
  - No self-service.
  - Social distance tables.
  - Revised lunch schedule to add additional lunch periods.
- CNP Waivers at a Glance Form for the 2020-21 school year.
- Schools will attempt to limit student interactions by practicing social distancing and the following if applicable.
- Expand lunch periods so fewer students are in a space at one time.
- Consider outside seating if possible.
- Consider an open campus for high school students.
- Eliminate student use of keypad for point of sale, instead assign one staff member or use remote scanning of ID card.



In regards to the distribution of food schools may consider the following practices:

- No use of salad bar, or self-serve fruit and vegetable bar; instead provide individually wrapped items.
- Use foam or disposable trays.
- No self-serving by students. Food items will be individually packaged or placed on trays by food service personnel. Students may pick up pre packaged items, but a space will be maintained between items to prevent students from touching the food of others
- Food service staff will comply with NDE safety requirements and recommendations such as face shields, gloves, disinfecting, etc.



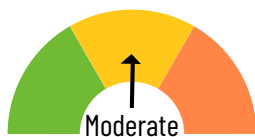
Breakfast and lunch served in classrooms. (Individual Box/Sack lunch)

**School Meals Will be Available to All Learners**

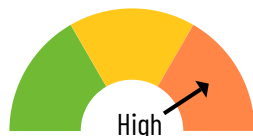
## Facility Use



- Playground usage and outdoor activities allowed with cleaning procedures established.
- Outside visits canceled with possible virtual opportunities developed (field trips/assemblies).
- Gym/Facility use protocols to be determined by DHM. Use may be limited to gyms.



- Playgrounds may be closed, if open, playground usage and outdoor activities allowed with cleaning procedures established.
- Outside visits canceled with possible virtual opportunities developed.
- Gym/Facility use is closed.



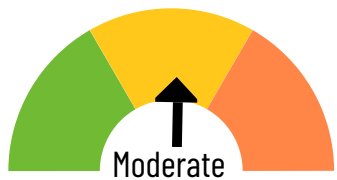
- Playground closed.
- Gym/Facility use is closed.

# Special Considerations

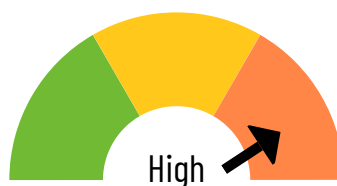
## Transportation



- Follow CDC Bus Guidelines
- All buses will be sanitized before and after each use.
- Students and parents will be encouraged to self-screen for cold or flu-like symptoms prior to coming to the bus.
- Encourage alternative modes of transportation for students who have other options.
- Normal transportation with precautions as recommended by DHM.
- Siblings sit together.
- Assigned seating; if possible, assign seats by cohort (same students sit together each day).
- Tape marks showing students where to sit.
- When a 6-foot distance cannot be maintained between students, face coverings should be worn.
- Drivers should be a minimum of 6 feet from students; driver must wear face covering; consider physical barrier for driver (eg, plexiglass).
- Minimize the number of people on the bus at one time within reason.
- Adults who do not need to be on the bus should not be on the bus.
- Have windows open if weather allows.
- Space students with special needs as far apart as possible on vehicles.
- First student sits in the back of the bus, the last student sits in front.
- Have paraprofessionals ride all routes - take the temperature of all students prior to entering the bus.



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- Have windows open if weather allows.
- Space students with special needs as far apart as possible on vehicles
- SPED Transportation - "A" and "B" Routes.
- Consider adding routes.
- Consider transportation 4+ miles.
- Consider transporting students in groups.
- If all certified drivers become suddenly unavailable due to COVID-19 related circumstances, consider utilizing clause 001.02A (iv) in NDE Rule 91 allowing for "...the operation of small vehicles in emergency situations when approved by the school administrator or person designated by the local governing school board."
- Consider offering parents the option to bring their child(ren) to and from school rather than ride the bus.



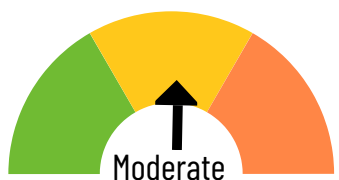
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- Normal transportation with precautions as recommended by DHM.
- Siblings sit together.
- Assigned seating; if possible, assign seats by cohort (same students sit together each day).
- Tape marks showing students where to sit.
- When a 6-foot distance cannot be maintained between students, face coverings should be worn.
- Drivers should be a minimum of 6-feet from students; drivers must wear face covering; consider physical barriers for drivers (eg, plexiglass).
- Minimize the number of people on the bus at one time within reason.
- Adults who do not need to be on the bus should not be on the bus.
- Have windows open if weather allows.
- Space students with special needs as far apart as possible on vehicles
- Reduce bus capacity to 50% or one student per seat.
- Student seating to promote social distancing (row 1 = window seat; row 2 = aisle; alternate by left/right side of bus).
- Students will be screened for symptoms prior to boarding the bus (e.g. temperature, asked if they have cold or flu-like symptoms).

# Special Considerations

## Health Office Services



- Masks by staff are required.
- Operate as usual.
- Wipe down equipment after use of each student.
- Students should spend the least amount of time in the health office as possible.
- Students and staff will wash hands prior to and after interaction.
- Temperatures will be taken via non-contact thermometer ONLY.
- Temperatures can be taken either on the forehead, temple, or behind the lower ear.
- School health staff should be provided with appropriate medical PPE to use in health suites. This PPE should include surgical masks, gloves, disposable gowns, and face shields or other eye protection.

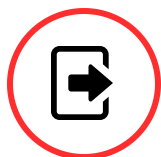


- Masks by staff and students are required.
- Students should spend the least amount of time in the health office as possible.
- The health office or main office should be notified when a student is coming to the health office.
- Wipe down equipment and surfaces after use of each student.
- Students and staff will wash hands prior to and after interaction.
- Temperatures will be taken via non-contact thermometer ONLY.
- Temperatures can be taken either on the forehead, temple, or behind the lower ear.
- School health staff should be provided with appropriate medical PPE to use in health suites. This PPE should include surgical masks, gloves, disposable gowns, and face shields or other eye protection.



- Masks by staff and students are required.
- Students should spend the least amount of time in the health office as possible.
- Students should NOT be coming to the health office unless they are truly ill, need a temperature taken, or need to be taking scheduled medications.
- General health services needs such as bandaids for minor cuts and scrapes, lip balm/vaseline for chapped lips, etc. will be housed in the classroom.
- The health office or main office should be notified when a student is coming to the health office.
- Wipe down equipment and surfaces after use of each student.
- School health staff should be provided with appropriate medical PPE to use in health suites. This PPE should include masks, surgical masks, gloves, disposable gowns, and face shields or other eye protection.
- Students and staff will wash hands prior to and after interaction.
- Temperatures will be taken via non-contact thermometer ONLY.
- Temperatures can be taken either on the forehead, temple, or behind the lower ear.

### When students/staff members show symptoms or become sick at school?



#### Isolation Procedure

Anyone who exhibits COVID-like symptoms during hours of operation will be separated, but not left without adult supervision. The COVID 19 Health office will be used for this purpose.



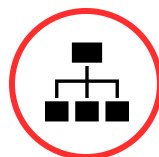
#### Cleaning & Disinfecting Process

Close off areas used by the person who is sick. Clean and disinfect all areas used by the person who is sick, such as offices, bathrooms and common areas.



#### Cohort

That group or cohort will self quarantine for 14 days including the teacher or staff member who has worked directly with this group or cohort.



#### Tracing & Investigation

Coordinate with tracing and investigation with Three Rivers Health Department. Follow advice in regards to tracing and return to school.



#### Communication

Ongoing and transparent communication with parents, staff, and community members. Follow advice of Three Rivers Health Department.

# Communications

It is important that Blair Community Schools families, staff and community receive information from reputable and reliable sources. Blair Community Schools is dedicated to transparent and timely communication updating families and the school community during the school year. Blair Community Schools communication channels include but are not limited to:

## BLAIR COMMUNITY SCHOOLS WEBSITE

<https://blairschools.org/home>

## BLAIR COMMUNITY SCHOOLS SOCIAL MEDIA



BLAIR COMMUNITY SCHOOLS



@BLAIRSCHOOLS



I want to especially thank the parents, teachers, and administrators who participated in the Back to School Reopening Planning Teams (RPT). Their dedication and care in sharing input was very critical in assisting the development of the BCS Back to School Reopening Plan. This plan must remain fluid to meet new learning, research, and best practices about COVID-19. We will be calling upon the RPT throughout the year to continue to meet in order to adapt the plan to best accommodate the needs of students.

BCS has partnered with Dr. Jeff Gold, Chancellor of UNMC, who is a world renowned expert on infectious disease and John Spatz, Executive Director of the Nebraska School Boards Association, to bring a team of infectious disease and public health experts from the UNMC Global Center for Health Security and College of Public Health to tour BCS. They met with teachers, administrators, and board members to support the development of our Reopening Plan focusing on the safety for our students and staff.

Blair was their first school visit and the team of Dr. John Lowe, Dr. Jocelyn Herstein, Dr. Christopher Kratochvil, and Michelle Schwedhelm provided technical assistance from new guidelines they released that same day titled "COVID-19 Back to School Playbook: Guiding Principles to Keep Students, Teachers, and Staff Safe in K-12 Schools." The UNMC Team of infectious disease experts walked classrooms, hallways, lunch room areas, restrooms, playgrounds, buses, looked at commons areas, the music room, gym, library, offices, etc. at Arbor Park to evaluate space, existing procedures, and provided recommendations to teachers, administrators, and school board members who engaged them with questions and shared planning ideas throughout the site visit.

BCS staff continues to work collaboratively with Terra Uhing, Executive Director of Three Rivers Health Department who accompanied UNMC on their visit. The joint team meets routinely and communicates constantly by sharing documents, questions and clarifications between meetings. Three Rivers Health gives feedback and BCS adjusts plans throughout the process. This work will be ongoing as new research emerges and Three Rivers Health has further guidance to provide BCS.

**Randall Gilson, Ed.D.**  
Superintendent



**Blair Community Schools**  
Updated August 4, 2020