

City Council Special Meeting  
Thursday, September 21, 2023 7:00 PM

Hickman Community Center/City Hall 115  
Locust Street, Room 128 Hickman, Nebraska

1. Call to Order

1.A. This is an Open Meeting of the Hickman Nebraska Governing Body. The City of Hickman abides by the Nebraska Open Meetings Act in conducting business. A copy of the Nebraska Open Meetings Act is on display in this meeting room as required by Nebraska State Law. Notice of meeting and copies of this agenda have been publicly posted prior to the meeting at the Hickman City Hall, Hickman U.S. Post Office, U-Stop Market and the City of Hickman website.

1.B. Participant Sign-In Sheet Available & Disclosure of Meeting Recording Process Notice Posted.

1.C. Registered Agenda Speakers: All individuals requesting to be Registered Agenda Speakers must fill out a Registered Speaker Card & submit to Recording Clerk. The Mayor or Presiding Meeting Officer reserves the right to deny this request, or will call you to the podium when your agenda item is ready to be heard. Presentations, if allowed, may be limited to five (5) minutes per person, with a limit of three (3) individuals speaking per topic position. Please come to the podium, and clearly state your name and address for the record and the agenda topic you wish to speak upon in a professional manner. All individuals requesting to hand out documents to City Council Members must deliver them directly to the City Clerk for distribution.

1.D. The City Council may vote to go into Executive Closed Session on any agenda item as allowed by Nebraska State Law. The Governing Body may be excused and re-enter the City Council meeting room at any time after reconvening open session.

2. Pledge of Allegiance

3. Roll Call

4. Mayor Communications

5. Public Hearings

5.A. 2023-2024 Budget Hearing on support, opposition, criticism, suggestions, or observations regarding the proposed City Budget

5.B. 2023-2024 Budget Hearing on support, opposition, criticism, suggestions, or observations relating to setting the Final Tax Request at a different amount than the

prior year tax request

6. New Business

6.A. Discussion of Resolution 2023-08, A Resolution Authorizing City of Hickman City Council Meeting Video Recordings to be Available on Official City Social Media Effective October 1, 2023

6.B. Resolution 2023-16 Property Tax Request for 2023-2024, different than the property tax request for the prior year

6.C. Ordinance 2023-13, Adoption of the City Budget Statement to be termed the Annual Appropriation Bill; to appropriate sums for necessary expenses & liabilities; & to provide for an effective date.

7. Governing Body Comments & Council Correspondence

8. Meeting Adjournment

City of Hickman  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of September 2023, at 7:00 o'clock P.M., at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 7,109,021.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 7,289,904.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 15,145,382.70
2023-2024 Necessary Cash Reserve	\$ 2,140,394.30
2023-2024 Total Resources Available	\$ 17,285,777.00
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,975,951.88
Unused Budget Authority Created For Next Year	\$ 6,770.92

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,263,523.88
Personal and Real Property Tax Required for Bonds	\$ 712,428.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21st day of September 2023, at Following Budget Hearing o'clock 7:00, at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	10,348,289.00	15,145,382.70	46%
Property Tax Request	\$ 1,587,062.49	\$ 1,975,951.88	25%
Valuation	265,334,382	330,351,046	25%
Tax Rate	0.598137	0.598137	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.480417		

# The Voice News

P.O. Box 148  
Hickman, NE 68372-0148  
402-792-2255

## INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	3028915	DUE DATE	10/14/2023
-----------	---------	----------	------------

<b>BILL TO</b>
City of Hickman ATTN: Clerk 115 Locust Street Hickman, NE 68372

THE STATE OF NEBRASKA } Darren P. Ivy, being duly sworn,  
County of Lancaster } ss. says that he is the publisher of

### VOICE NEWS

**News of Otoe, Johnson, Gage, Cass, Lancaster & Scotts Bluff, Douglas, Sarpy & Saunders Counties,**  
a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass, Scotts Bluff, Douglas, Sarpy, and Saunders Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	9/14/2023
and ending with the issue of:	9/14/2023
Publisher's fee at Legal Rate is:	<b>\$189.75</b>

*Darren P. Ivy*

Darren P. Ivy, Publisher

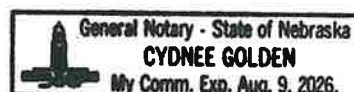
Summary Information	Weekly Cost
3x5.5 Notice of Budget Hearing and Budget Summary - Sept. 14	189.75

Subscribed and sworn before me, this 14 day  
of

September, 2023

*Cydnee Golden*

Notary Public



City of Hickman  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of September 2023, at 7:00 o'clock P.M., at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 7,109,021.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 7,289,904.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 15,145,382.70
2023-2024 Necessary Cash Reserve	\$ 2,140,394.30
2023-2024 Total Resources Available	\$ 17,285,777.00
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,975,951.88
Unused Budget Authority Created For Next Year	\$ 6,770.92

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,263,523.88
Personal and Real Property Tax Required for Bonds	\$ 712,428.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21st day of September 2023, at Following Budget Hearing o'clock 7:00, at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	10,348,289.00	15,145,382.70	46%
Property Tax Request	\$ 1,587,062.49	\$ 1,975,951.88	25%
Valuation	265,334,382	330,351,046	25%
Tax Rate	0.598137	0.598137	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.480417		

**2023-2024**  
**STATE OF NEBRASKA**  
**CITY/VILLAGE BUDGET FORM**

**City of Hickman**  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Lancaster County

**This budget is for the Period October 1, 2023 through September 30, 2024**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	1,263,523.88	Property Taxes for Non-Bond Purposes
\$	712,428.00	Principal and Interest on Bonds
\$	1,975,951.88	<b>Total Personal and Real Property Tax Required</b>

**Projected Outstanding Bonded Indebtedness as of October 1, 2023**  
*(As of the Beginning of the Budget Year)*

Principal	\$ 11,100,000.00
Interest	\$ 1,449,730.00
<b>Total Bonded Indebtedness</b>	<b>\$ 12,549,730.00</b>

\$	330,351,046	<b>Total Certified Valuation (All Counties)</b>
----	-------------	---

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?

YES  NO

*If YES, Please submit Interlocal Agreement Report by September 30th.*

**County Clerk's Use ONLY**

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?

YES  NO

*If YES, Please submit Trade Name Report by September 30th.*

**APA Contact Information**

Auditor of Public Accounts  
 PO Box 98917  
 Lincoln, NE 68509

**Telephone:** (402) 471-2111      **FAX:** (402) 471-3301

**Website:** [auditors.nebraska.gov](http://auditors.nebraska.gov)

**Questions - E-Mail:** [Jeff.Schreier@nebraska.gov](mailto:Jeff.Schreier@nebraska.gov)

**Submission Information**

**Budget Due by 9-30-2023**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Hickman in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2021 - 2022 (Column 1)	Actual/Estimated 2022 - 2023 (Column 2)	Adopted Budget 2023 - 2024 (Column 3)
1	Net Cash Balance	\$ 2,819,874.00	\$ 4,027,426.00	\$ 9,201,271.00
2	Investments		\$ -	
3	County Treasurer's Balance	\$ 23,659.00	\$ 43,329.00	\$ 43,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	<b>\$ 2,843,533.00</b>	<b>\$ 4,070,755.00</b>	<b>\$ 9,244,271.00</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,288,956.00	\$ 1,504,833.00	\$ 1,956,388.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 3,393.00	\$ 11,276.00	\$ 3,500.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 292,582.00	\$ 326,563.00	\$ 352,845.00
11	State Receipts: Motor Vehicle Fee	\$ 20,586.00	\$ 22,012.00	\$ 25,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			\$ -
14	State Receipts: Other	\$ 36,711.00	\$ 33,172.00	\$ 35,536.00
15	State Receipts: Property Tax Credit	\$ 65,517.00	\$ 65,000.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 87,899.00	\$ 93,102.00	\$ 99,619.00
18	Local Receipts: Local Option Sales Tax	\$ 648,912.00	\$ 614,115.00	\$ 650,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 5,891,687.00	\$ 9,793,347.00	\$ 4,918,618.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	<b>\$ 11,179,776.00</b>	<b>\$ 16,534,175.00</b>	<b>\$ 17,285,777.00</b>
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	<b>\$ 7,109,021.00</b>	<b>\$ 7,289,904.00</b>	<b>\$ 15,145,382.70</b>
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	<b>\$ 4,070,755.00</b>	<b>\$ 9,244,271.00</b>	<b>\$ 2,140,394.30</b>
27	Cash Reserve Percentage			39%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 1,956,388.00
		County Treasurer Commission at 1%		\$ 19,563.88
		<b>Total Property Tax Requirement</b>		<b>\$ 1,975,951.88</b>

# City of Hickman in Lancaster County

## To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	\$	1,263,523.88
Bond Fund	\$	712,428.00
_____ Fund		
_____ Fund		
<b>Total Tax Request</b>	<b>** \$</b>	<b>1,975,951.88</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

## Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Total Special Reserve Funds	\$	-
Total Cash Reserve	\$	2,140,394.30
Remaining Cash Reserve	\$	2,140,394.30
Remaining Cash Reserve %		39%

## Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

City of Hickman in Lancaster County

Line No.	<b>2023-2024 ADOPTED BUDGET Disbursements &amp; Transfers</b>	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	<b>TOTAL</b>
1	Governmental:							
2	General Government	\$ 1,165,449.00		\$ 10,000.00	\$ 333,917.00			\$ 1,509,366.00
3	Public Safety - Police and Fire	\$ 142,500.00						\$ 142,500.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 296,562.61	\$ 740,000.00	\$ 25,500.00				\$ 1,062,062.61
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 71,590.33	\$ 350,000.00	\$ 22,000.00				\$ 443,590.33
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,445,741.87	\$ 600,000.00	\$ 15,500.00	\$ 160,412.00			\$ 2,221,653.87
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 239,296.81	\$ 4,000,000.00	\$ 15,500.00	\$ 902,690.00			\$ 5,157,486.81
19	Water	\$ 270,735.08	\$ 3,885,000.00	\$ 15,500.00	\$ 437,488.00			\$ 4,608,723.08
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 3,631,875.70</b>	<b>\$ 9,575,000.00</b>	<b>\$ 104,000.00</b>	<b>\$ 1,834,507.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,145,382.70</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hickman in Lancaster County

Line No.	2022-2023 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 1,032,766.00		\$ 12,131.00	\$ 203,407.00			\$ 1,248,304.00
3	Public Safety - Police and Fire	\$ 144,297.00						\$ 144,297.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 245,446.00	\$ 2,427,805.00	\$ 15,188.00				\$ 2,688,439.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 121,067.00	\$ 70,036.00	\$ 12,479.00				\$ 203,582.00
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,387,691.00	\$ 23,903.00	\$ 54,295.00	\$ 28,868.00			\$ 1,494,757.00
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 202,688.00			\$ 451,144.00			\$ 653,832.00
19	Water	\$ 340,752.00	\$ 315,664.00		\$ 200,277.00			\$ 856,693.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 3,474,707.00	\$ 2,837,408.00	\$ 94,093.00	\$ 883,696.00	\$ -	\$ -	\$ 7,289,904.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hickman in Lancaster County

Line No.	2021-2022 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 1,090,730.00	\$ 7,803.00		\$ 194,751.00			\$ 1,293,284.00
3	Public Safety - Police and Fire	\$ 129,394.00						\$ 129,394.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 319,018.00	\$ 447,113.00	\$ 3,314.00				\$ 769,445.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 117,250.00	\$ 421,074.00	\$ 207,156.00				\$ 745,480.00
9	Community Development							\$ -
10	Miscellaneous	\$ 16,468.00						\$ 16,468.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,394,355.00	\$ 88,256.00	\$ 3,314.00	\$ 121,161.00			\$ 1,607,086.00
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 152,815.00	\$ 248,202.00	\$ 3,314.00	\$ 1,739,259.00			\$ 2,143,590.00
19	Water	\$ 222,127.00	\$ 34,384.00	\$ 3,314.00	\$ 144,449.00			\$ 404,274.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 3,442,157.00	\$ 1,246,832.00	\$ 220,412.00	\$ 2,199,620.00	\$ -	\$ -	\$ 7,109,021.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees



## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Kelly Oelke</b>
ADDRESS	<b>P.O. Box 127</b>
CITY & ZIP CODE	<b>Hickman, 68372</b>
TELEPHONE	<b>402-792-2212</b>
WEBSITE	<a href="http://www.hickman.ne.gov">www.hickman.ne.gov</a>

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	Phil Goering	Cydnee Golden	Kelly Oelke
TITLE /FIRM NAME	Mayor	Treasurer	City Administrator
TELEPHONE	402-792-2212	402-792-2212	402-792-2212
EMAIL ADDRESS		<a href="mailto:treasurer@hickman.ne.gov">treasurer@hickman.ne.gov</a>	<a href="mailto:koelke@hickman.ne.gov">koelke@hickman.ne.gov</a>

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City of Hickman in Lancaster County

**2023-2024 LID SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$ 1,975,951.88
Motor Vehicle Pro-Rate	(2)	\$ 3,500.00
In-Lieu of Tax Payments	(3)	\$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$ 1,100,000.00
<b>LESS:</b> Amount Spent During 2022-2023	(5)	\$ 2,837,408.00
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(6)	\$ -
Amount to be included as Restricted Funds ( <b><i>Cannot Be A Negative Number</i></b> )	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 99,619.00
Local Option Sales Tax	(9)	\$ 650,000.00
Transfers of Surplus Fees	(10)	\$ -
Highway Allocation and Incentives	(11)	\$ 352,845.00
	(12)	_____
Motor Vehicle Fee	(13)	\$ 25,000.00
Municipal Equalization Fund	(14)	\$ -
Insurance Premium Tax	(15)	\$ -
Nameplate Capacity Tax	(15a)	\$ -
	(16)	\$ 3,106,915.88

**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$ 1,100,000.00
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )		
Agrees to Line (6).	(18)	\$ -
Allowable Capital Improvements	(19)	\$ 1,100,000.00
Bonded Indebtedness	(20)	\$ 893,612.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	_____
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 142,500.00
Public Safety Communication Project (Statute 86-416)	(23)	_____
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)	_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics ( <b>Public Airports Only</b> )	(24)	_____
Judgments	(25)	_____
Refund of Property Taxes to Taxpayers	(26)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	_____
	(28)	\$ 2,136,112.00

<b>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</b> <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	<b>\$ 970,803.88</b>
---	----------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.



City of Hickman in Lancaster County

**2023-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS**

Description of Capital Improvement	Amount Budgeted	
Sewer project	\$	1,100,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 1,100,000.00

# Municipality Levy Limit Form

## City of Hickman in Lancaster County

### Municipality Levy

Personal and Real Property Tax Request	(1)		1,975,951.88
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	893,612.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		893,612.00
Tax Request Subject to Levy Limit	(8)		1,082,339.88
Valuation	(9)		330,351,046
Municipality Levy Subject to Levy Authority	(10)		0.327633
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.327633 (A)

### Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)	142,500.00	0.043136
Total Municipality Levy Authority	(20)		0.493136 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Hickman in Lancaster County

**2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

YES

This budget is for a **VILLAGE**; therefore the allowable growth provisions of the Property Tax Request Act **DO NOT** apply.

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$ 1,587,062.49  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{24,877,200.00}{2023 \text{ Real Growth Value per Assessor}} \div \frac{260,247,700.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{9.56} \% (3)$$

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 11.56 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 183,464.42

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 1,770,526.91

**ACTUAL PROPERTY TAX REQUEST**

**2023-2024 ACTUAL Total Property Tax Request** (7) \$ 1,975,951.88  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Hickman  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of September 2023, at 7:00 o'clock P.M., at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 7,109,021.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 7,289,904.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 15,145,382.70
2023-2024 Necessary Cash Reserve	\$ 2,140,394.30
2023-2024 Total Resources Available	\$ 17,285,777.00
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,975,951.88
Unused Budget Authority Created For Next Year	\$ 6,770.92

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,263,523.88
Personal and Real Property Tax Required for Bonds	\$ 712,428.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21st day of September 2023, at Following Budget Hearing o'clock 7:00, at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	10,348,289.00	15,145,382.70	46%
Property Tax Request	\$ 1,587,062.49	\$ 1,975,951.88	25%
Valuation	265,334,382	330,351,046	25%
Tax Rate	0.598137	0.598137	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.480417		

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. \_\_\_\_\_**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Hickman passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Hickman resolves that:

1. The 2023-2024 property tax request be set at:

General Fund: \$ 1,263,523.88  
Bond Fund: \$ 712,428.00

2. The total assessed value of property differs from last year's total assessed value by 24.5 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.480417 per \$100 of assessed value.

4. The City of Hickman proposes to adopt a property tax request that will cause its tax rate to be 0.598137 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Hickman will increase (or decrease) last year's budget by 46.36 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution #\_\_\_\_\_.

Voting yes were:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Voting no were:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2023







City of Hickman  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of September 2023, at 7:00 o'clock P.M., at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 7,109,021.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 7,289,904.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 15,145,382.70
2023-2024 Necessary Cash Reserve	\$ 2,140,394.30
2023-2024 Total Resources Available	\$ 17,285,777.00
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,975,951.88
Unused Budget Authority Created For Next Year	\$ 6,770.92

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,263,523.88
Personal and Real Property Tax Required for Bonds	\$ 712,428.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21st day of September 2023, at Following Budget Hearing o'clock 7:00, at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	10,348,289.00	15,145,382.70	46%
Property Tax Request	\$ 1,587,062.49	\$ 1,975,951.88	25%
Valuation	265,334,382	330,351,046	25%
Tax Rate	0.598137	0.598137	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.480417		

# The Voice News

P.O. Box 148  
Hickman, NE 68372-0148  
402-792-2255

## INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	3028915	DUE DATE	10/14/2023
-----------	---------	----------	------------

<b>BILL TO</b>
City of Hickman ATTN: Clerk 115 Locust Street Hickman, NE 68372

THE STATE OF NEBRASKA } Darren P. Ivy, being duly sworn,  
County of Lancaster } ss. says that he is the publisher of

### VOICE NEWS

**News of Otoe, Johnson, Gage, Cass, Lancaster & Scotts Bluff, Douglas, Sarpy & Saunders Counties,**  
a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass, Scotts Bluff, Douglas, Sarpy, and Saunders Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	9/14/2023
and ending with the issue of:	9/14/2023
Publisher's fee at Legal Rate is:	<b>\$189.75</b>

*Darren P. Ivy*

Darren P. Ivy, Publisher

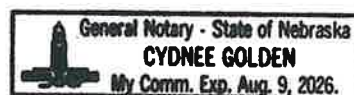
Summary Information	Weekly Cost
3x5.5 Notice of Budget Hearing and Budget Summary - Sept. 14	189.75

Subscribed and sworn before me, this 14 day  
of

September, 2023

*Cydnee Golden*

Notary Public



City of Hickman  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of September 2023, at 7:00 o'clock P.M., at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 7,109,021.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 7,289,904.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 15,145,382.70
2023-2024 Necessary Cash Reserve	\$ 2,140,394.30
2023-2024 Total Resources Available	\$ 17,285,777.00
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,975,951.88
Unused Budget Authority Created For Next Year	\$ 6,770.92

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,263,523.88
Personal and Real Property Tax Required for Bonds	\$ 712,428.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21st day of September 2023, at Following Budget Hearing o'clock 7:00, at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	10,348,289.00	15,145,382.70	46%
Property Tax Request	\$ 1,587,062.49	\$ 1,975,951.88	25%
Valuation	265,334,382	330,351,046	25%
Tax Rate	0.598137	0.598137	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.480417		

**2023-2024**  
**STATE OF NEBRASKA**  
**CITY/VILLAGE BUDGET FORM**

**City of Hickman**  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Lancaster County

**This budget is for the Period October 1, 2023 through September 30, 2024**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	1,263,523.88	Property Taxes for Non-Bond Purposes
\$	712,428.00	Principal and Interest on Bonds
\$	1,975,951.88	<b>Total Personal and Real Property Tax Required</b>

**Projected Outstanding Bonded Indebtedness as of October 1, 2023**  
*(As of the Beginning of the Budget Year)*

Principal	\$ 11,100,000.00
Interest	\$ 1,449,730.00
<b>Total Bonded Indebtedness</b>	<b>\$ 12,549,730.00</b>

\$	330,351,046	<b>Total Certified Valuation (All Counties)</b>
----	-------------	---

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?

YES  NO

*If YES, Please submit Interlocal Agreement Report by September 30th.*

**County Clerk's Use ONLY**

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?

YES  NO

*If YES, Please submit Trade Name Report by September 30th.*

**APA Contact Information**

Auditor of Public Accounts  
 PO Box 98917  
 Lincoln, NE 68509

**Telephone:** (402) 471-2111      **FAX:** (402) 471-3301

**Website:** [auditors.nebraska.gov](http://auditors.nebraska.gov)

**Questions - E-Mail:** [Jeff.Schreier@nebraska.gov](mailto:Jeff.Schreier@nebraska.gov)

**Submission Information**

**Budget Due by 9-30-2023**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Hickman in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2021 - 2022 (Column 1)	Actual/Estimated 2022 - 2023 (Column 2)	Adopted Budget 2023 - 2024 (Column 3)
1	Net Cash Balance	\$ 2,819,874.00	\$ 4,027,426.00	\$ 9,201,271.00
2	Investments		\$ -	
3	County Treasurer's Balance	\$ 23,659.00	\$ 43,329.00	\$ 43,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	<b>\$ 2,843,533.00</b>	<b>\$ 4,070,755.00</b>	<b>\$ 9,244,271.00</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,288,956.00	\$ 1,504,833.00	\$ 1,956,388.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 3,393.00	\$ 11,276.00	\$ 3,500.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 292,582.00	\$ 326,563.00	\$ 352,845.00
11	State Receipts: Motor Vehicle Fee	\$ 20,586.00	\$ 22,012.00	\$ 25,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			\$ -
14	State Receipts: Other	\$ 36,711.00	\$ 33,172.00	\$ 35,536.00
15	State Receipts: Property Tax Credit	\$ 65,517.00	\$ 65,000.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 87,899.00	\$ 93,102.00	\$ 99,619.00
18	Local Receipts: Local Option Sales Tax	\$ 648,912.00	\$ 614,115.00	\$ 650,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 5,891,687.00	\$ 9,793,347.00	\$ 4,918,618.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	<b>\$ 11,179,776.00</b>	<b>\$ 16,534,175.00</b>	<b>\$ 17,285,777.00</b>
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	<b>\$ 7,109,021.00</b>	<b>\$ 7,289,904.00</b>	<b>\$ 15,145,382.70</b>
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	<b>\$ 4,070,755.00</b>	<b>\$ 9,244,271.00</b>	<b>\$ 2,140,394.30</b>
27	Cash Reserve Percentage			39%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 1,956,388.00
		County Treasurer Commission at 1%		\$ 19,563.88
		<b>Total Property Tax Requirement</b>		<b>\$ 1,975,951.88</b>

# City of Hickman in Lancaster County

## To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	\$	1,263,523.88
Bond Fund	\$	712,428.00
_____ Fund		
_____ Fund		
<b>Total Tax Request</b>	<b>** \$</b>	<b>1,975,951.88</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

## Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
_____		
_____		
_____		
Total Special Reserve Funds	\$	-
Total Cash Reserve	\$	2,140,394.30
Remaining Cash Reserve	\$	2,140,394.30
Remaining Cash Reserve %		39%

## Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____	Transfer To: _____
Amount: _____	
Reason:	

Transfer From: _____	Transfer To: _____
Amount: _____	
Reason:	

Transfer From: _____	Transfer To: _____
Amount: _____	
Reason:	

City of Hickman in Lancaster County

Line No.	<b>2023-2024 ADOPTED BUDGET Disbursements &amp; Transfers</b>	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	<b>TOTAL</b>
1	Governmental:							
2	General Government	\$ 1,165,449.00		\$ 10,000.00	\$ 333,917.00			\$ 1,509,366.00
3	Public Safety - Police and Fire	\$ 142,500.00						\$ 142,500.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 296,562.61	\$ 740,000.00	\$ 25,500.00				\$ 1,062,062.61
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 71,590.33	\$ 350,000.00	\$ 22,000.00				\$ 443,590.33
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,445,741.87	\$ 600,000.00	\$ 15,500.00	\$ 160,412.00			\$ 2,221,653.87
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 239,296.81	\$ 4,000,000.00	\$ 15,500.00	\$ 902,690.00			\$ 5,157,486.81
19	Water	\$ 270,735.08	\$ 3,885,000.00	\$ 15,500.00	\$ 437,488.00			\$ 4,608,723.08
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 3,631,875.70</b>	<b>\$ 9,575,000.00</b>	<b>\$ 104,000.00</b>	<b>\$ 1,834,507.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,145,382.70</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hickman in Lancaster County

Line No.	2022-2023 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 1,032,766.00		\$ 12,131.00	\$ 203,407.00			\$ 1,248,304.00
3	Public Safety - Police and Fire	\$ 144,297.00						\$ 144,297.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 245,446.00	\$ 2,427,805.00	\$ 15,188.00				\$ 2,688,439.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 121,067.00	\$ 70,036.00	\$ 12,479.00				\$ 203,582.00
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,387,691.00	\$ 23,903.00	\$ 54,295.00	\$ 28,868.00			\$ 1,494,757.00
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 202,688.00			\$ 451,144.00			\$ 653,832.00
19	Water	\$ 340,752.00	\$ 315,664.00		\$ 200,277.00			\$ 856,693.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 3,474,707.00	\$ 2,837,408.00	\$ 94,093.00	\$ 883,696.00	\$ -	\$ -	\$ 7,289,904.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hickman in Lancaster County

Line No.	2021-2022 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 1,090,730.00	\$ 7,803.00		\$ 194,751.00			\$ 1,293,284.00
3	Public Safety - Police and Fire	\$ 129,394.00						\$ 129,394.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 319,018.00	\$ 447,113.00	\$ 3,314.00				\$ 769,445.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 117,250.00	\$ 421,074.00	\$ 207,156.00				\$ 745,480.00
9	Community Development							\$ -
10	Miscellaneous	\$ 16,468.00						\$ 16,468.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,394,355.00	\$ 88,256.00	\$ 3,314.00	\$ 121,161.00			\$ 1,607,086.00
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 152,815.00	\$ 248,202.00	\$ 3,314.00	\$ 1,739,259.00			\$ 2,143,590.00
19	Water	\$ 222,127.00	\$ 34,384.00	\$ 3,314.00	\$ 144,449.00			\$ 404,274.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 3,442,157.00	\$ 1,246,832.00	\$ 220,412.00	\$ 2,199,620.00	\$ -	\$ -	\$ 7,109,021.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees



## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Kelly Oelke</b>
ADDRESS	<b>P.O. Box 127</b>
CITY & ZIP CODE	<b>Hickman, 68372</b>
TELEPHONE	<b>402-792-2212</b>
WEBSITE	<a href="http://www.hickman.ne.gov">www.hickman.ne.gov</a>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Phil Goering	Cydnee Golden	Kelly Oelke
TITLE /FIRM NAME	Mayor	Treasurer	City Administrator
TELEPHONE	402-792-2212	402-792-2212	402-792-2212
EMAIL ADDRESS		<a href="mailto:treasurer@hickman.ne.gov">treasurer@hickman.ne.gov</a>	<a href="mailto:koelke@hickman.ne.gov">koelke@hickman.ne.gov</a>

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City of Hickman in Lancaster County

**2023-2024 LID SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$ 1,975,951.88
Motor Vehicle Pro-Rate	(2)	\$ 3,500.00
In-Lieu of Tax Payments	(3)	\$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$ 1,100,000.00
<b>LESS:</b> Amount Spent During 2022-2023	(5)	\$ 2,837,408.00
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(6)	\$ -
Amount to be included as Restricted Funds ( <b><i>Cannot Be A Negative Number</i></b> )	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 99,619.00
Local Option Sales Tax	(9)	\$ 650,000.00
Transfers of Surplus Fees	(10)	\$ -
Highway Allocation and Incentives	(11)	\$ 352,845.00
	(12)	_____
Motor Vehicle Fee	(13)	\$ 25,000.00
Municipal Equalization Fund	(14)	\$ -
Insurance Premium Tax	(15)	\$ -
Nameplate Capacity Tax	(15a)	\$ -
	(16)	\$ 3,106,915.88

**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$ 1,100,000.00
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )		
Agrees to Line (6).	(18)	\$ -
Allowable Capital Improvements	(19)	\$ 1,100,000.00
Bonded Indebtedness	(20)	\$ 893,612.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	_____
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 142,500.00
Public Safety Communication Project (Statute 86-416)	(23)	_____
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)	_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics ( <b>Public Airports Only</b> )	(24)	_____
Judgments	(25)	_____
Refund of Property Taxes to Taxpayers	(26)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	_____
	(28)	\$ 2,136,112.00

<b>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</b> <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	<b>\$ 970,803.88</b>
---	----------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.



City of Hickman in Lancaster County

**2023-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS**

Description of Capital Improvement	Amount Budgeted	
Sewer project	\$	1,100,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 1,100,000.00

# Municipality Levy Limit Form

## City of Hickman in Lancaster County

### Municipality Levy

Personal and Real Property Tax Request	(1)		1,975,951.88
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	893,612.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		893,612.00
Tax Request Subject to Levy Limit	(8)		1,082,339.88
Valuation	(9)		330,351,046
Municipality Levy Subject to Levy Authority	(10)		0.327633
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.327633 (A)

### Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)	142,500.00	0.043136
Total Municipality Levy Authority	(20)		0.493136 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

**2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

YES

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$ 1,587,062.49  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{24,877,200.00}{2023 \text{ Real Growth Value per Assessor}} \div \frac{260,247,700.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{9.56} \% (3)$$

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 11.56 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 183,464.42

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 1,770,526.91

**ACTUAL PROPERTY TAX REQUEST**

**2023-2024 ACTUAL Total Property Tax Request** (7) \$ 1,975,951.88  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Hickman  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of September 2023, at 7:00 o'clock P.M., at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 7,109,021.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 7,289,904.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 15,145,382.70
2023-2024 Necessary Cash Reserve	\$ 2,140,394.30
2023-2024 Total Resources Available	\$ 17,285,777.00
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,975,951.88
Unused Budget Authority Created For Next Year	\$ 6,770.92

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,263,523.88
Personal and Real Property Tax Required for Bonds	\$ 712,428.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21st day of September 2023, at Following Budget Hearing o'clock 7:00, at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	10,348,289.00	15,145,382.70	46%
Property Tax Request	\$ 1,587,062.49	\$ 1,975,951.88	25%
Valuation	265,334,382	330,351,046	25%
Tax Rate	0.598137	0.598137	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.480417		

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. \_\_\_\_\_**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Hickman passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Hickman resolves that:

1. The 2023-2024 property tax request be set at:

General Fund: \$ 1,263,523.88  
Bond Fund: \$ 712,428.00

- 2. The total assessed value of property differs from last year's total assessed value by 24.5 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.480417 per \$100 of assessed value.
- 4. The City of Hickman proposes to adopt a property tax request that will cause its tax rate to be 0.598137 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Hickman will increase (or decrease) last year's budget by 46.36 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution #\_\_\_\_\_.

Voting yes were:

Voting no were:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2023







**RESOLUTION NO 2023-08**

**A RESOLUTION AUTHORIZING CITY OF HICKMAN CITY COUNCIL MEETING VIDEO RECORDINGS TO BE AVAILABLE ON OFFICIAL CITY SOCIAL MEDIA EFFECTIVE OCTOBER 1, 2023.**

**WHEREAS**, the Mayor and City Council of the City of Hickman recognize that the internet provides unique opportunities to share information; and

**WHEREAS**, the incorporation of City Council meeting video recordings onto social media can be a powerful and efficient way to communicate information to a large audience and highlight the work and mission of various city departments; and

**WHEREAS**, Nebraska Secretary of State Records Management Division regulates local government agencies in managing the creation, use, storage and disposal of records in an efficient and economical manner; and

**WHEREAS**, the state agency Nebraska Records Management Division, Schedule 24, Local Agencies General Records, Item No. 24-57 Meeting Minutes and Materials, allows for the retention of digital/video/audio recordings for one (1) year after minutes are approved.

**NOW, THEREFORE, LET IT BE RESOLVED** by the Mayor and City Council of the City of Hickman, do hereby approve of the posting of City Council meeting video recordings onto social media be made available after October 01, 2023; and

**BE IT FURTHER RESOLVED** that City Council meeting video recordings will be posted onto social media within seventy-two (72) hours after the adjournment of the City Council meeting and in accordance with the City's Social Media Policy; and

**BE IT FURTHER RESOLVED** that City Council meeting video recordings held on record and posted onto social media be retained for one (1) year after minutes are approved and will be disposed of per the recommendation of retention periods and dispositions of the state agency.

**PASSED AND APPROVED THIS 27<sup>TH</sup> DAY OF JUNE, 2023.**

Phil Goering, Mayor

Attest:

Jaala Johnson, City Clerk



**RESOLUTION NO. 2023-16**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Hickman passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Hickman, Nebraska, resolves that:

1. The 2023-2024 property tax request be set at:

General Fund:	\$ 1,263,523.88
Bond Fund:	\$ 712,428.00
  
2. The total assessed value of property differs from last year's total assessed value by 24.5 percent.
  
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.480417 per \$100 of assessed value.
  
4. The City of Hickman proposes to adopt a property tax request that will cause its tax rate to be 0.598137 per \$100 of assessed value.
  
5. Based on the proposed property tax request and changes in other revenue, the operating budget of the City of Hickman, Nebraska will increase last year's budget by 46.36 percent.
  
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution No. 2023-16.

Voting yes were: \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_.

Voting no were \_\_\_\_\_.

PASSED AND APPROVED this 21st day of September 2023.

\_\_\_\_\_  
Mayor Phil Goering

ATTEST:

\_\_\_\_\_  
Jaala Johnson, City Clerk

(SEAL)

**ORDINANCE NO. 2023-13**

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HICKMAN, NEBRASKA:

**Section 1.** That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2023, through September 30, 2024. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Hickman. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Lancaster County, Nebraska, for use by the levying authority.

**Section 2.** This ordinance shall take effect and be in full force from and after its passage, approval, and publication or posting as required by law.

PASSED AND APPROVED this the 21st day of September, 2023.

\_\_\_\_\_  
Mayor Phil Goering

ATTEST:

\_\_\_\_\_  
Jaala Johnson, City Clerk

(SEAL)

**2023-2024**  
**STATE OF NEBRASKA**  
**CITY/VILLAGE BUDGET FORM**

**City of Hickman**  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Lancaster County

**This budget is for the Period October 1, 2023 through September 30, 2024**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	1,263,523.88	Property Taxes for Non-Bond Purposes
\$	712,428.00	Principal and Interest on Bonds
\$	1,975,951.88	<b>Total Personal and Real Property Tax Required</b>

**Projected Outstanding Bonded Indebtedness as of October 1, 2023**  
*(As of the Beginning of the Budget Year)*

Principal	\$ 11,100,000.00
Interest	\$ 1,449,730.00
<b>Total Bonded Indebtedness</b>	<b>\$ 12,549,730.00</b>

\$	330,351,046	<b>Total Certified Valuation (All Counties)</b>
----	-------------	---

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?

YES  NO

*If YES, Please submit Interlocal Agreement Report by September 30th.*

**County Clerk's Use ONLY**

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?

YES  NO

*If YES, Please submit Trade Name Report by September 30th.*

**APA Contact Information**

Auditor of Public Accounts  
 PO Box 98917  
 Lincoln, NE 68509

**Telephone:** (402) 471-2111      **FAX:** (402) 471-3301

**Website:** [auditors.nebraska.gov](http://auditors.nebraska.gov)

**Questions - E-Mail:** [Jeff.Schreier@nebraska.gov](mailto:Jeff.Schreier@nebraska.gov)

**Submission Information**

**Budget Due by 9-30-2023**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Hickman in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2021 - 2022 (Column 1)	Actual/Estimated 2022 - 2023 (Column 2)	Adopted Budget 2023 - 2024 (Column 3)
1	Net Cash Balance	\$ 2,819,874.00	\$ 4,027,426.00	\$ 9,201,271.00
2	Investments		\$ -	
3	County Treasurer's Balance	\$ 23,659.00	\$ 43,329.00	\$ 43,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	<b>\$ 2,843,533.00</b>	<b>\$ 4,070,755.00</b>	<b>\$ 9,244,271.00</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,288,956.00	\$ 1,504,833.00	\$ 1,956,388.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 3,393.00	\$ 11,276.00	\$ 3,500.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 292,582.00	\$ 326,563.00	\$ 352,845.00
11	State Receipts: Motor Vehicle Fee	\$ 20,586.00	\$ 22,012.00	\$ 25,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			\$ -
14	State Receipts: Other	\$ 36,711.00	\$ 33,172.00	\$ 35,536.00
15	State Receipts: Property Tax Credit	\$ 65,517.00	\$ 65,000.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 87,899.00	\$ 93,102.00	\$ 99,619.00
18	Local Receipts: Local Option Sales Tax	\$ 648,912.00	\$ 614,115.00	\$ 650,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 5,891,687.00	\$ 9,793,347.00	\$ 4,918,618.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	<b>\$ 11,179,776.00</b>	<b>\$ 16,534,175.00</b>	<b>\$ 17,285,777.00</b>
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	<b>\$ 7,109,021.00</b>	<b>\$ 7,289,904.00</b>	<b>\$ 15,145,382.70</b>
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	<b>\$ 4,070,755.00</b>	<b>\$ 9,244,271.00</b>	<b>\$ 2,140,394.30</b>
27	Cash Reserve Percentage			39%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 1,956,388.00
		County Treasurer Commission at 1%		\$ 19,563.88
		<b>Total Property Tax Requirement</b>		<b>\$ 1,975,951.88</b>

# City of Hickman in Lancaster County

## To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	\$	1,263,523.88
Bond Fund	\$	712,428.00
_____ Fund		
_____ Fund		
<b>Total Tax Request</b>	<b>** \$</b>	<b>1,975,951.88</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

## Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Total Special Reserve Funds	\$	-
Total Cash Reserve	\$	2,140,394.30
Remaining Cash Reserve	\$	2,140,394.30
Remaining Cash Reserve %		39%

## Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

City of Hickman in Lancaster County

Line No.	<b>2023-2024 ADOPTED BUDGET Disbursements &amp; Transfers</b>	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	<b>TOTAL</b>
1	Governmental:							
2	General Government	\$ 1,165,449.00		\$ 10,000.00	\$ 333,917.00			\$ 1,509,366.00
3	Public Safety - Police and Fire	\$ 142,500.00						\$ 142,500.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 296,562.61	\$ 740,000.00	\$ 25,500.00				\$ 1,062,062.61
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 71,590.33	\$ 350,000.00	\$ 22,000.00				\$ 443,590.33
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,445,741.87	\$ 600,000.00	\$ 15,500.00	\$ 160,412.00			\$ 2,221,653.87
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 239,296.81	\$ 4,000,000.00	\$ 15,500.00	\$ 902,690.00			\$ 5,157,486.81
19	Water	\$ 270,735.08	\$ 3,885,000.00	\$ 15,500.00	\$ 437,488.00			\$ 4,608,723.08
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 3,631,875.70</b>	<b>\$ 9,575,000.00</b>	<b>\$ 104,000.00</b>	<b>\$ 1,834,507.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,145,382.70</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hickman in Lancaster County

Line No.	2022-2023 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 1,032,766.00		\$ 12,131.00	\$ 203,407.00			\$ 1,248,304.00
3	Public Safety - Police and Fire	\$ 144,297.00						\$ 144,297.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 245,446.00	\$ 2,427,805.00	\$ 15,188.00				\$ 2,688,439.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 121,067.00	\$ 70,036.00	\$ 12,479.00				\$ 203,582.00
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,387,691.00	\$ 23,903.00	\$ 54,295.00	\$ 28,868.00			\$ 1,494,757.00
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 202,688.00			\$ 451,144.00			\$ 653,832.00
19	Water	\$ 340,752.00	\$ 315,664.00		\$ 200,277.00			\$ 856,693.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 3,474,707.00	\$ 2,837,408.00	\$ 94,093.00	\$ 883,696.00	\$ -	\$ -	\$ 7,289,904.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hickman in Lancaster County

Line No.	2021-2022 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 1,090,730.00	\$ 7,803.00		\$ 194,751.00			\$ 1,293,284.00
3	Public Safety - Police and Fire	\$ 129,394.00						\$ 129,394.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 319,018.00	\$ 447,113.00	\$ 3,314.00				\$ 769,445.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 117,250.00	\$ 421,074.00	\$ 207,156.00				\$ 745,480.00
9	Community Development							\$ -
10	Miscellaneous	\$ 16,468.00						\$ 16,468.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,394,355.00	\$ 88,256.00	\$ 3,314.00	\$ 121,161.00			\$ 1,607,086.00
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 152,815.00	\$ 248,202.00	\$ 3,314.00	\$ 1,739,259.00			\$ 2,143,590.00
19	Water	\$ 222,127.00	\$ 34,384.00	\$ 3,314.00	\$ 144,449.00			\$ 404,274.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 3,442,157.00	\$ 1,246,832.00	\$ 220,412.00	\$ 2,199,620.00	\$ -	\$ -	\$ 7,109,021.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees



## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Kelly Oelke</b>
ADDRESS	<b>P.O. Box 127</b>
CITY & ZIP CODE	<b>Hickman, 68372</b>
TELEPHONE	<b>402-792-2212</b>
WEBSITE	<a href="http://www.hickman.ne.gov">www.hickman.ne.gov</a>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Phil Goering	Cydnee Golden	Kelly Oelke
TITLE /FIRM NAME	Mayor	Treasurer	City Administrator
TELEPHONE	402-792-2212	402-792-2212	402-792-2212
EMAIL ADDRESS		<a href="mailto:treasurer@hickman.ne.gov">treasurer@hickman.ne.gov</a>	<a href="mailto:koelke@hickman.ne.gov">koelke@hickman.ne.gov</a>

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City of Hickman in Lancaster County

**2023-2024 LID SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$ 1,975,951.88
Motor Vehicle Pro-Rate	(2)	\$ 3,500.00
In-Lieu of Tax Payments	(3)	\$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$ 1,100,000.00
<b>LESS:</b> Amount Spent During 2022-2023	(5)	\$ 2,837,408.00
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(6)	\$ -
Amount to be included as Restricted Funds ( <b><i>Cannot Be A Negative Number</i></b> )	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 99,619.00
Local Option Sales Tax	(9)	\$ 650,000.00
Transfers of Surplus Fees	(10)	\$ -
Highway Allocation and Incentives	(11)	\$ 352,845.00
	(12)	_____
Motor Vehicle Fee	(13)	\$ 25,000.00
Municipal Equalization Fund	(14)	\$ -
Insurance Premium Tax	(15)	\$ -
Nameplate Capacity Tax	(15a)	\$ -
	(16)	\$ 3,106,915.88

**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$ 1,100,000.00
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )		
Agrees to Line (6).	(18)	\$ -
Allowable Capital Improvements	(19)	\$ 1,100,000.00
Bonded Indebtedness	(20)	\$ 893,612.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	_____
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 142,500.00
Public Safety Communication Project (Statute 86-416)	(23)	_____
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)	_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics ( <b>Public Airports Only</b> )	(24)	_____
Judgments	(25)	_____
Refund of Property Taxes to Taxpayers	(26)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	_____
	(28)	\$ 2,136,112.00

<b>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</b> <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	<b>\$ 970,803.88</b>
---	----------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.



City of Hickman in Lancaster County

**2023-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS**

Description of Capital Improvement	Amount Budgeted	
Sewer project	\$	1,100,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 1,100,000.00

# Municipality Levy Limit Form

## City of Hickman in Lancaster County

### Municipality Levy

Personal and Real Property Tax Request	(1)		1,975,951.88
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	893,612.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		893,612.00
Tax Request Subject to Levy Limit	(8)		1,082,339.88
Valuation	(9)		330,351,046
Municipality Levy Subject to Levy Authority	(10)		0.327633
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.327633 (A)

### Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)	142,500.00	0.043136
Total Municipality Levy Authority	(20)		0.493136 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

**2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

YES

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$ 1,587,062.49  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{24,877,200.00}{2023 \text{ Real Growth Value per Assessor}} \div \frac{260,247,700.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{9.56} \% (3)$$

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 11.56 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 183,464.42

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 1,770,526.91

**ACTUAL PROPERTY TAX REQUEST**

**2023-2024 ACTUAL Total Property Tax Request** (7) \$ 1,975,951.88  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Hickman  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of September 2023, at 7:00 o'clock P.M., at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 7,109,021.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 7,289,904.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 15,145,382.70
2023-2024 Necessary Cash Reserve	\$ 2,140,394.30
2023-2024 Total Resources Available	\$ 17,285,777.00
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,975,951.88
Unused Budget Authority Created For Next Year	\$ 6,770.92

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,263,523.88
Personal and Real Property Tax Required for Bonds	\$ 712,428.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21st day of September 2023, at Following Budget Hearing o'clock 7:00, at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	10,348,289.00	15,145,382.70	46%
Property Tax Request	\$ 1,587,062.49	\$ 1,975,951.88	25%
Valuation	265,334,382	330,351,046	25%
Tax Rate	0.598137	0.598137	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.480417		

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. \_\_\_\_\_**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Hickman passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Hickman resolves that:

1. The 2023-2024 property tax request be set at:

General Fund: \$ 1,263,523.88  
Bond Fund: \$ 712,428.00

- 2. The total assessed value of property differs from last year's total assessed value by 24.5 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.480417 per \$100 of assessed value.
- 4. The City of Hickman proposes to adopt a property tax request that will cause its tax rate to be 0.598137 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Hickman will increase (or decrease) last year's budget by 46.36 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution #\_\_\_\_\_.

Voting yes were:

Voting no were:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2023





