

Board of Education Tax Request
Monday, September 9, 2024 The later of 5:10
pm or the conclusion of the Budget Hearing
Jr/Sr High School Library
611 West 7th Street
Wayne, Nebraska 68787

- I. Call the Meeting to Order
- II. Public Hearing on 2024-2025 Wayne Community Schools District Tax Request
- III. Communications from the Public (Policy 8346) and Requested Presentations
- IV. Adjournment

Notice of Special Hearing To Set Final Tax Request

Wayne Community Schools (90-0017) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 5:10 o'clock P.M. or immediately following the budget hearing, at Jr/Sr High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,184,196,049	1,338,237,369	13%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	15,468,179.00	9,392,377.00	0.793144	0.701847	16,029,346.00	9,617,693.00	0.718684	-9%	4%
Bond Fund(s) K - 12	2,062,312.00	300,000.00	0.253200	0.022418	2,344,200.00	1,590,909.00	0.146573	-42%	14%
Bond Fund(s) K - 8		1,240,490.00	0.128568	0.092696			0.000000	-100%	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	28,973,050.00	404,040.00	0.034119	0.030192	22,050,000.00	454,545.00	0.033966	0%	-24%
Qualified Capital Purpose Undertaking Fund K - 12	853,837.00	454,545.00	0.038384	0.033966	635,440.00	434,343.00	0.032456	-15%	-26%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	47,357,378.00	11,791,452.00	1.019535	0.881119	41,058,986.00	12,097,490.00	0.931679	-9%	-13%

2024 Tax Year

Governmental Entity	Valuation	Fund	Tax Request	Tax Rate	Check
General Fund	(2024-25)				
Wayne County	1,280,877,560				
Cedar County					
Dixon County	<u>57,359,809</u>				
Total	1,338,237,369	General	9,617,693.00	0.718684	\$ 9,617,697.85
		Special Building	454,545.00	0.033966	\$ 454,545.70
		Bond	-	0	\$ -
		2023 Bond	1,590,909.00	0.146573	\$ 1,590,906.58
		Qualified Capital	434,343.00	0.032456	\$ 434,338.32
		Total Levy		0.931679	

Total tax request \$ **12,097,490.00**

Bond	(2024-25)
2023 Wayne County	1,043,696,996
Cedar County	
2023 Dixon County	<u>41,705,210</u>
Total	1,085,402,206