

Board of Education Regular Meeting
Monday, September 11, 2023 The later of 5:20
pm or the conclusion of the Special Hearing to
Set Final Tax Request
Jr/Sr High School Library
611 West 7th Street
Wayne, Nebraska 68787

- I. Call the Meeting to Order
 - I.a. Pledge of Allegiance
 - I.b. Announce Open Meetings Act Posting and Location - Posted at Wayne Community Schools (9/5/2023), Published in the Wayne Herald, and online: www.wayneschools.org
 - I.c. Action on Absence and Roll Call
 - I.d. Approval of Agenda - The Board may enter Closed Session to discuss any matter for which Closed Session is lawful and appropriate.
 - I.e. Consent Agenda - Discuss, Consider, and Take Necessary Action on Minutes of Previous Meetings and Financial Claims
 - I.e.I. Approval of Minutes of Previous Meetings
 - I.e.II. Approval of Financial Reports and Claims
 - I.f. Personnel
- II. Communications from the Public (Policy 8346) and Requested Presentations
 - II.a. Building Project Update - Bob Soukup (CWP) and Steve Thiele (Hausmann)
- III. Action Items
 - III.a. Old Business
 - III.b. New Business
 - III.b.I. 2023-24 Wayne Community Schools District Budget - Discuss, Consider, and Take Necessary Action on 2023-24 Wayne Community Schools District Budget
 - III.b.II. 2023-24 Wayne Community Schools Property Tax Request Resolution 0923-1 - Discuss, Consider, and Take Necessary Action on 2023-24 Wayne Community Schools Property Tax Request Resolution

III.b.III. First Reading of Policy Update: Policy 5201 - Promotion & Retention - Discuss, Consider, and Take Necessary Action on First Reading of Policy Update: Policy 5201 - Promotion & Retention

IV. Administration and Board Committee Reports:

IV.a. Administration - Written reports were provided by Administration. Copies of their reports are available at the District Office upon request.

IV.a.I. High School Principal

IV.a.I.1. 2023-24 Class Enrollments

IV.a.II. Special Education/Early Learning Center Director

IV.a.III. Elementary Principal

IV.a.IV. Junior High Principal/Activities Director

IV.a.IV.1. 2023-24 Class Enrollments

IV.b. Board Committees

IV.b.I. Foundation and Community Relations - Justin Davis, Jaime Manz, Sylvia Ruhl, Dave Wragge, Mark Lenihan, Rusty Parker

IV.b.II. Curriculum and Committee on American Civics - Jaime Manz, Jeryl Nelson, Sylvia Ruhl, Mark Lenihan, Misty Bear

IV.b.III. Facility/Safety/Finance - Justin Davis, Lynn Junck, Jeryl Nelson, Mark Lenihan, Russ Plager, Jordan Widner, Mary Jean Roberson

IV.b.IV. Policy/Title IX - Jaime Manz, Jeryl Nelson, Jodi Pulfer, Mark Lenihan, Tucker Hight, Russ Plager

IV.b.V. Negotiations - Justin Davis, Lynn Junck, Jodi Pulfer, Mark Lenihan

IV.b.VI. Legislative - Lynn Junck, Jodi Pulfer, Sylvia Ruhl, Mark Lenihan

V. Superintendent

V.a. Principal Evaluation Process

V.b. Fall District Enrollment Report

V.c. Facility Committee Meeting with City of Wayne - Update

VI. Boardsmanship

VII. Future Agenda Items:

- *Second Reading of Policy 5201-Promotion & Retention
- *Tour of Jr/Sr High School
- *Teacher Negotiations: begin by November 1
- *Policy 2103: Superintendent Completes Appraisal
- *Resolution to Policy 5006 - Option Enrollment
- *Property & Casualty Insurance Quotes
- *State Education Conference - November 15-17, Omaha, NE

VIII. Adjournment

Checks By Status

Sorted by Activity ID, Site ID.
From 08/01/2023 to 08/31/2023.

Activity ID Site ID	Activity Name Site Name	Check / Void Date	Vendor Name	PO Number	Description	Amount
1005	ATHLETIC					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16365	Cleared	08/10/2023	LANE GOTTULA		umpire/SB Jamboree, 8/10	65.00
16366	Printed	08/10/2023	Dallas Dorey		umpire/SB Jamboree, 8/10	65.00
16367	Cleared	08/10/2023	STATE NEBRASKA BANK		change/SB Jamboree, 8/10	900.00
16372	Printed	08/11/2023	WEST POINT BEEMER HIGH SCHOOL		entry fee/Golf Tourn., 8/18	100.00
16375	Cleared	08/18/2023	STATE NEBRASKA BANK		change-Sports Kickoff/tailgate	150.00
16376	Cleared	08/18/2023	STATE NEBRASKA BANK		change/SB Tourn., 8/19	1,800.00
16377	Printed	08/18/2023	LANDON BLOEDORN		umpire/SB Tourn., 8/19	225.00
16378	Cleared	08/18/2023	DOMENIC CONSOLI		umpire/SB Tourn., 8/19	225.00
16379	Printed	08/18/2023	Dallas Dorey		umpire/SB Tourn., 8/19	225.00
16380	Cleared	08/18/2023	MARK GROTH		umpire/SB Tourn., 8/19	225.00
16381	Printed	08/18/2023	MARK JACKSON		umpire/SB Tourn., 8/19	225.00
16382	Cleared	08/18/2023	DAN MEISTER		umpire/SB Tourn., 8/19	225.00
16383	Cleared	08/18/2023	Brandon Rystrom		umpire/SB Tourn., 8/19	225.00
16384	Cleared	08/18/2023	JOSH SCHLOTE		umpire/SB Tourn., 8/19	225.00
16385	Cleared	08/25/2023	STATE NEBRASKA BANK		change/FB-Roncalli, 8/25	3,150.00
16386	Printed	08/25/2023	Bart Fouts		official/FB-Roncalli, 8/25	150.00
16387	Cleared	08/25/2023	DOUGLAS HARTNER		official/FB-Roncalli, 8/25	150.00
16388	Printed	08/25/2023	JOHN PETERS		official/FB-Roncalli, 8/25	150.00
16389	Cleared	08/25/2023	KORY REESTMAN		official/FB-Roncalli, 8/25	150.00
16390	Cleared	08/25/2023	LARRY WELLS		official/FB-Roncalli, 8/25	150.00
16391	Printed	08/28/2023	LARRY WELLS		official/JV FB-West Pt, 8/28	75.00
16392	Printed	08/28/2023	Trevor Cargill		official/JV FB-West Pt, 8/28	75.00
16393	Cleared	08/28/2023	Kyle Napier		official/JV FB-West Pt, 8/28	75.00
16394	Cleared	08/28/2023	Brian Hanson		official/JV FB-West Pt, 8/28	75.00
16395	Cleared	08/28/2023	STATE NEBRASKA BANK		change/JV FB-West Pt, 8/28	750.00
16396	Printed	08/29/2023	LARRY WELLS		official/JH FB-O'Neill, 8/29	100.00
16397	Cleared	08/29/2023	Kyle Napier		official/JH FB-O'Neill, 8/29	100.00
16398	Printed	08/29/2023	Jackson McIntyre		official/JH FB-O'Neill, 8/29	100.00
16399	Cleared	08/29/2023	STATE NEBRASKA BANK		change/JH FB - O'Neill, 8/29	750.00
16400	Printed	08/29/2023	STANTON PUBLIC SCHOOLS		entry fee/Golf Invite, 8/31	125.00
16401	Printed	08/29/2023	WISNER-PILGER SCHOOLS		entry fee/VB Classic, 8/31	100.00
16402	Printed	08/29/2023	BOONE CENTRAL HIGH SCHOOL		entry fee/CC Invite, 9/1	150.00
16403	Printed	08/29/2023	Hyatt Place Lincoln		lodging/coaches clinic, 7/25,26	1,340.00
16404	Printed	08/29/2023	LINEUPCARDS.COM		SB supply	61.00
16405	Printed	08/29/2023	QUALITY 1 GRAPHICS		signs for SB complex	80.00
16406	Cleared	08/29/2023	KAYLA VARLEY		mileage/coaches clinic	182.09
16413	Printed	08/29/2023	NEBRASKA HS SPORTS HALL OF FAME		SB Jamboree, 8/10	155.00
16419	Cleared	08/31/2023	STATE NEBRASKA BANK		change/SB-So. Sioux 8/31	900.00
16420	Void	09/07/2023	DAN MEISTER		umpire/SB-So. Sioux, 8/31	150.00
16421	Void	09/07/2023	GARY SCHUURMANS		umpire/SB-So. Sioux, 8/31	150.00
Total:						\$ 14,273.09

Checks By Status

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From 08/01/2023 to 08/31/2023.

Activity ID Site ID	Activity Name Site Name	Check / Void Date	Vendor Name	PO Number	Description	Amount
1007	BASEBALL					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16368	Cleared	08/11/2023	HUDL		service renewal	100.00
Total:						\$ 100.00
1009	BOWLING					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16368	Cleared	08/11/2023	HUDL		service renewal	100.00
Total:						\$ 100.00
1010	BOYS BASKETBALL					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16368	Cleared	08/11/2023	HUDL		service renewal	200.00
16369	Cleared	08/11/2023	BSN SPORTS		apparel	84.96
Total:						\$ 284.96
1011	GIRLS BASKETBALL					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16368	Cleared	08/11/2023	HUDL		service renewal	200.00
Total:						\$ 200.00
1015	FOOTBALL					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16368	Cleared	08/11/2023	HUDL		service renewal	200.00
16371	Cleared	08/11/2023	PAC 'N' SAVE		supplies	1,295.00
Total:						\$ 1,495.00
1019	SOFTBALL					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16368	Cleared	08/11/2023	HUDL		service renewal	100.00
Total:						\$ 100.00
1020	TRACK/CROSS COUNTRY					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16370	Printed	08/11/2023	COURTNEY MAAS		reimb./Team Day @ Yankton	23.83
Total:						\$ 23.83

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From 08/01/2023 to 08/31/2023.

Activity ID Site ID	Activity Name Site Name	Check / Void Date	Vendor Name	PO Number	Description	Amount
1025	VOLLEYBALL					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16368	Cleared	08/11/2023	HUDL		service renewal	200.00
16371	Cleared	08/11/2023	PAC 'N' SAVE		supplies	319.14
16373	Cleared	08/11/2023	U. S. BANK		credit card purchase(s)	192.00
16407	Printed	08/29/2023	Holiday Inn Express Vermillion		VB camp lodging	729.42
Total:						\$ 1,440.56
1030	WRESTLING					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16368	Cleared	08/11/2023	HUDL		service renewal	200.00
Total:						\$ 200.00
1511	FCCLA					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16373	Cleared	08/11/2023	U. S. BANK		credit card purchase(s)	921.36
Total:						\$ 921.36
1512	FFA					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16234	Void	08/30/2023	Lincoln Fairfield Inn North		State FFA lodging	-1,344.84
16371	Cleared	08/11/2023	PAC 'N' SAVE		supplies	18.92
16373	Cleared	08/11/2023	U. S. BANK		credit card purchase(s)	222.48
16410	Printed	08/29/2023	Lincoln Fairfield Inn North		State FFA lodging	1,344.84
16411	Printed	08/29/2023	Loomis High School		fee (4) MQP contest	40.00
Total:						\$ 281.40
1535	SPEECH/DRAMA CLUB					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16373	Cleared	08/11/2023	U. S. BANK		credit card purchase(s)	50.00
Total:						\$ 50.00
1540	STUDENT COUNCIL					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16414	Printed	08/29/2023	WAYNE STATE COLLEGE		scholarship for Bo Armstrong	200.00
16415	Printed	08/29/2023	Univ. of NE Omaha		scholarship/Brooklyn Mattison	200.00
Total:						\$ 400.00
3505	CHEERLEADERS					
WAYNE	WAYNE COMMUNITY SCHOOLS					
16408	Printed	08/29/2023	Team Connection		warm up pants	510.00
Total:						\$ 510.00

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Activity ID Site ID			Activity Name Site Name					
Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description			Amount
3510		CONCESSIONS						
WAYNE		WAYNE COMMUNITY SCHOOLS						
16371	Cleared	08/11/2023	PAC 'N' SAVE		supplies			55.92
16376	Cleared	08/18/2023	STATE NEBRASKA BANK		change/SB Tourn., 8/19			1,000.00
16385	Cleared	08/25/2023	STATE NEBRASKA BANK		change/FB-Roncalli, 8/25			950.00
16395	Cleared	08/28/2023	STATE NEBRASKA BANK		change/JV FB-West Pt, 8/28			350.00
16399	Cleared	08/29/2023	STATE NEBRASKA BANK		change/JH FB - O'Neill, 8/29			350.00
16409	Printed	08/29/2023	WHOLESALE SUPPLY CO.		supply			3,070.15
16419	Cleared	08/31/2023	STATE NEBRASKA BANK		change/SB-So. Sioux 8/31			450.00
							Total:	\$ 6,226.07
5515		GRADES K-6						
WAYNE		WAYNE COMMUNITY SCHOOLS						
16373	Cleared	08/11/2023	U. S. BANK		credit card purchase(s)			-149.99
16374	Cleared	08/11/2023	EMILY SIMS		reimb./supplies			27.96
16416	Printed	08/29/2023	Johanna Osborn		reimb./supplies			25.68
16417	Printed	08/29/2023	Mahaska Markets - NE		coffee			110.25
16418	Printed	08/29/2023	School Mate		25 student planners			116.25
							Total:	\$ 130.15
5544		STAFF SUPPORT SERVICES						
WAYNE		WAYNE COMMUNITY SCHOOLS						
16412	Cleared	08/29/2023	TACOS AND MORE		13 dz. rolls			347.75
							Total:	\$ 347.75
							Report Total :	27,084.17

Wavne Public Schools

Check Listing Report September 11, 2023 Board Meeting

Accounting Cycle: FY23-24; Begin Date: 09/01/2023; End Date: 09/08/2023; Bank: State Nebraska Bank; Sort By Element: FUND; Account Expression: (([FUND] In ("01","02","03","07","08","09","06")); Created On: 9/8/2023 1:18:04 PM

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2515	State Nebraska Bank	540935	1710	Ace Hardware & Home	\$95.12	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Ace Hardware & Home		15368	08-2-047000-610-000-000	pvc pipe, elbows, coupling for Mod		\$95.12
Sub Total						\$95.12
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23727	Ace Hardware & Home	\$658.28	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Ace Hardware & Home		8312023	01-2-011900-610-300-000	ELC- 2 car seats		\$379.98
Ace Hardware & Home		8312023	01-2-012003-610-005-011	2 ear muffs		\$32.98
Ace Hardware & Home		8312023	01-2-022300-610-000-000	toggles (fasteners), modular plug		\$47.39
Ace Hardware & Home		8312023	01-2-026200-431-001-010	waste tube		\$19.99
Ace Hardware & Home		8312023	01-2-026200-431-005-010	GFCI outlet cover		\$7.99
Ace Hardware & Home		8312023	01-2-026200-431-006-010	hose connector & pipe thread compound for sink		\$13.98
Ace Hardware & Home		8312023	01-2-026200-610-000-000	paint		\$144.99
Ace Hardware & Home		8312023	01-2-026300-431-000-020	Raid Wasp & Hornet spray		\$10.98
Sub Total						\$658.28
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23728	AGPartsWorldwide, Inc.	\$748.50	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
AGPartsWorldwide, Inc.	7664-2024	064933	01-2-022300-650-005-010	30 Dell chargers for ES/ES tech hardware sup.	09/06/2023	\$748.50
Sub Total						\$748.50
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23729	Allo Communications	\$772.93	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Allo Communications		82423	01-2-011000-382-000-000	District & HS phone 8/24 to 9/23		\$325.65
Allo Communications		82423	01-2-011000-382-005-000	ES phone 8/24 to 9/23		\$286.54
Allo Communications		82423	01-2-011900-382-300-000	ELC Phone & Internet 8/24 to 9/23		\$160.74
Sub Total						\$772.93
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23730	Amazon Capital Services	\$2,741.17	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Amazon Capital Services	7620-2024	1KXK-G6QW-7NCJ	01-2-026200-610-000-000	vacuum belts/maint. sup. dist.	09/05/2023	\$12.60
Amazon Capital Services	7434-2024	INXQ-7JW6-H6Y7	01-2-012003-610-005-011	mini fridge with freezer/ES SPED l. sup.	09/05/2023	\$199.99
Amazon Capital Services	7107-2024	1DJC-X9VM-PT6R	01-2-026200-610-000-000	pad holders for floor machine/maint. sup. dist.	09/05/2023	\$38.88
Amazon Capital Services	7517-2024	11NY-MT1G-DRNR	01-2-011000-640-001-000	30 student Spanish textbooks/HS textbooks	09/06/2023	\$2,489.70

Sub Total						\$2,741.17
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23731	Black Hills Energy	\$161.29	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Black Hills Energy		82423	01-2-026100-621-001-000	3700 8343 55 gas distribution charges 7/24-8/23		\$56.15
Black Hills Energy		82423	01-2-026100-621-005-000	9693 0745 81 gas distribution 7/24-8/23		\$77.49
Black Hills Energy		82423	01-2-026100-621-006-000	3700 8343 55 gas distribution charges 7/24-8/23		\$27.65
Sub Total						\$161.29
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23732	Chemsearch FE	\$1,060.83	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Chemsearch FE		8365386	01-2-026200-431-005-010	contract water treatment- ES		\$1,060.83
Sub Total						\$1,060.83
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23733	City of Wayne	\$21,839.62	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
City of Wayne		9123	01-2-026100-410-001-000	HS water 7/14 to 8/15		\$1,396.13
City of Wayne		9123	01-2-026100-410-005-000	ES Water 7/14 to 8/15		\$1,430.59
City of Wayne		9123	01-2-026100-410-006-000	JH water 7/14 to 8/15		\$687.65
City of Wayne		9123	01-2-026100-621-001-010	HS Electricity 7/14 to 8/15		\$6,242.97
City of Wayne		9123	01-2-026100-621-005-010	ES Electricity 7/14 to 8/15		\$8,572.40
City of Wayne		9123	01-2-026100-621-006-010	JH Electricity 7/14 to 8/15		\$3,074.89
City of Wayne		9123	01-2-026100-621-300-010	ELC Electricity 7/14 to 8/15		\$434.99
Sub Total						\$21,839.62
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23734	Cognia Inc.	\$5,000.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Cognia Inc.		166194	01-2-023100-810-000-000	School Review Accreditation		\$5,000.00
Sub Total						\$5,000.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23735	Cole Papers Inc.	\$1,338.56	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Cole Papers Inc.	7343-2024	10336774	01-2-026200-610-000-000	maint. supply, dist.	09/06/2023	\$1,338.56
Sub Total						\$1,338.56
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23736	Constellation NewEnergy Gas Div., LLC	\$242.49	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Constellation NewEnergy Gas Div., LLC		3832261	01-2-026100-621-001-000	HS Natural Gas Supply 6/21- 7/24		\$108.31

Constellation NewEnergy Gas Div., LLC	3832261	01-2-026100-621-005-000	ES Natural Gas Supply 6/21- 7/24		\$80.83
Constellation NewEnergy Gas Div., LLC	3832261	01-2-026100-621-006-000	JH Natural Gas Supply 6/21- 7/24		\$53.35
Sub Total					\$242.49

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23737	Curtis & Coleen Jeffries (Copy Write Publ.)	\$63.20	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Curtis & Coleen Jeffries (Copy Write Publ.)	7651-2024	23418	01-2-021200-610-001-000	signature stamps for J. Kneiff, M. Claussen/guidance t. sup.(JH/HS)	09/05/2023	\$31.60
Curtis & Coleen Jeffries (Copy Write Publ.)	7651-2024	23418	01-2-021200-610-006-000	signature stamps for J. Kneiff, M. Claussen/guidance t. sup.(JH/HS)	09/05/2023	\$31.60
Sub Total						\$63.20

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23738	Electronic Contracting Company Inc.	\$162.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Electronic Contracting Company Inc.		47422	01-2-026100-350-000-000	ES Quarterly Alarm Monitoring Services		\$81.00
Electronic Contracting Company Inc.		47421	01-2-026100-350-000-000	HS Quarterly Alarm Monitoring Services		\$81.00
Sub Total						\$162.00

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23739	Electronic Sound, Inc.	\$1,036.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Electronic Sound, Inc.		9914	01-2-026200-431-001-010	6 analog clocks for classrooms		\$1,036.00
Sub Total						\$1,036.00

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23740	Elkhorn Valley Bank	\$40.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Elkhorn Valley Bank		83123	01-2-025100-810-000-010	HSA account fees- JB, GL		\$40.00
Sub Total						\$40.00

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23741	ESU #1	\$8,227.19	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
ESU #1		011605, 011633	01-2-011000-330-001-000	New Teacher In-service PK, GL, MN		\$85.00
ESU #1		011605, 011633	01-2-011000-330-005-000	New Teacher In-service PK, GL, MN		\$85.00
ESU #1		011605, 011633	01-2-011000-330-006-000	New Teacher In-service PK, GL, MN		\$85.00
ESU #1		011605, 011633	01-2-011250-330-005-001	7/20/23 MTSS Rewards- NO, KS		\$50.00
ESU #1		SP-7369	01-2-012001-591-000-001	Program Supervision		(\$15.67)
ESU #1		SP-7369	01-2-021510-591-000-011	Audiology		\$46.55
ESU #1		SP-7369	01-2-021610-591-000-001	Occupational Therapy		(\$242.50)
ESU #1		011670	01-2-022240-382-000-000	ESU #1 E-Rate Support 23-24		\$3,600.00
ESU #1		011670	01-2-022240-382-000-000	Interregional transportation fee 23-24		\$151.56
ESU #1		011670	01-2-022240-382-000-000	Network Nebraska Participation Fee 23-24		\$3,060.00
ESU #1		SP-7369	01-2-064080-591-000-001	Below Age 5 services		\$1,322.25

Sub Total						\$8,227.19
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23742	First Concord Benefits Group	\$100.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
First Concord Benefits Group		9123	01-2-025100-810-000-010	Monthly 125 Plan fee		\$100.00
Sub Total						\$100.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23743	First Student, Inc.	\$2,701.67	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
First Student, Inc.		11917278	01-2-027100-519-001-000	Athletics trips 8/3-8/31		\$2,327.13
First Student, Inc.		11917278	01-2-027100-626-000-000	excess fuel 8/3 to 8/31		\$374.54
Sub Total						\$2,701.67
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23744	Heartland Counseling Services, Inc.	\$1,483.87	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Heartland Counseling Services, Inc.		614	01-2-021410-591-001-001	August '23 Social Work		\$1,483.87
Sub Total						\$1,483.87
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23745	Hometown Leasing	\$943.55	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Hometown Leasing		083123	01-2-025100-443-000-000	payoff payment on copier leases		\$943.55
Sub Total						\$943.55
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23746	J.W. Pepper & Son Inc.	\$545.86	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
J.W. Pepper & Son Inc.	7639-2024	365509138, 365551127	01-2-011000-610-001-050	HS band music	09/06/2023	\$75.99
J.W. Pepper & Son Inc.	7628-2024	365510032, 365509436	01-2-011000-610-005-050	ES band music	09/06/2023	\$469.87
Sub Total						\$545.86
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23747	KSB School Law	\$2,432.50	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
KSB School Law		14788	01-2-023300-317-000-000	Aug. '23 legal services		\$32.50
KSB School Law		14788	01-2-023300-317-000-000	SRO training fee		\$2,400.00
Sub Total						\$2,432.50
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23748	Language Dynamics Group	\$318.67	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount

Language Dynamics Group	7413-2024	Order # 40972	01-2-012003-640-006-001	Story Champs 2.0 (multi-tiered language intervention)/JH SPED textbook	09/05/2023	\$318.67
Sub Total						\$318.67

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23749	Lindsey Miller	\$10.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Lindsey Miller		000009	01-2-011000-610-001-040	roma tomatoes- Culinary Arts class		\$10.00
Sub Total						\$10.00

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23750	Lutt Oil	\$1,114.48	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Lutt Oil		9123	01-2-013001-626-005-000	Summer school transportation		\$74.80
Lutt Oil		9123	01-2-021900-580-001-000	Athletics 8/23		\$182.55
Lutt Oil		9123	01-2-021900-580-001-100	Ag/FFA 8/23		\$58.65
Lutt Oil		9123	01-2-023200-580-000-000	Superintendent travel 8/23		\$97.89
Lutt Oil		9123	01-2-024100-580-005-000	Administrator Days- JO		\$56.15
Lutt Oil		9123	01-2-026500-626-000-000	Custodian/Grounds gasoline 8/23		\$445.09
Lutt Oil		9123	01-2-027120-626-000-001	SPED gasoline 8/23		\$199.35
Sub Total						\$1,114.48

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23751	McGraw-Hill LLC	\$2,709.44	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
McGraw-Hill LLC	7429-2024	128817593001, 128812661001	01-2-011000-640-005-000	Reading Wonders materials/ES textbooks	09/05/2023	\$2,122.64
McGraw-Hill LLC	7429-2024	128817593001, 128812661001	01-2-011000-643-005-000	online Inspire science materials/ES t. sup. web based	09/05/2023	\$586.80
Sub Total						\$2,709.44

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23752	Mikey C Productions, LLC	\$175.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Mikey C Productions, LLC		9723	01-2-023100-540-000-000	Advertising-coloring book		\$175.00
Sub Total						\$175.00

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23753	Nebr. Assoc. Of School Boards	\$89.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Nebr. Assoc. Of School Boards	7621-2024	48436	01-2-023100-810-000-000	2023 Area Membership Mtg. reg. (S. Ruhl)/bd. dues & fees	09/05/2023	\$89.00
Sub Total						\$89.00

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23754	Nebraska Council Of School Administrators	\$580.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Nebraska Council Of School Administrators		090123	01-2-012001-810-000-001	NCSA renewal and CASE/CEC renewal-MB		\$580.00

Sub Total						\$580.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23755	Northeast Nebraska Insurance	\$21,389.75	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Northeast Nebraska Insurance		82823	01-2-026100-520-000-000	Liability Ins.		\$4,239.50
Northeast Nebraska Insurance		82823	01-2-026100-520-000-010	Property Insurance		\$15,090.25
Northeast Nebraska Insurance		82823	01-2-026500-520-000-000	vehicle insurance		\$2,060.00
Sub Total						\$21,389.75
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23756	NREA	\$100.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
NREA		INV004166	01-2-023200-810-000-000	NREA annual dues- ML		\$100.00
Sub Total						\$100.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23757	One Source	\$432.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
One Source		2022136236	01-2-023300-317-000-000	August background checks		\$432.00
Sub Total						\$432.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23758	Pac 'n' Save	\$245.92	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Pac 'n' Save		9123	01-2-011000-610-000-080	H2O		\$15.00
Pac 'n' Save		9123	01-2-011000-610-001-040	produce, dish liquid, cleaners, bread, cheese, olive oil, vinegar, garlic		\$74.20
Pac 'n' Save		9123	01-2-011000-610-001-100	cheese, produce, chips		\$81.86
Pac 'n' Save		9123	01-2-011000-610-006-070	baking soda, vinegar, cornstarch, zip lock bags		\$31.90
Pac 'n' Save		9123	01-2-033000-610-005-000	ice cream, sprinkles, cherries, gummy bears, plastic spoons, baking soda, vinegar, salt, food colors		\$42.96
Sub Total						\$245.92
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23759	PBISApps/Univ. of Oregon	\$1,380.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
PBISApps/Univ. of Oregon	7424-2024	INV00074539	01-2-011000-643-001-000	management system for Positive Behavioral Interventions & Supports/t. supplies-web based (ES &	09/06/2023	\$810.00
PBISApps/Univ. of Oregon	7424-2024	INV00074539	01-2-011000-643-005-000	management system for Positive Behavioral Interventions & Supports/t. supplies-web based (ES &	09/06/2023	\$570.00
Sub Total						\$1,380.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23760	Plunkett's/Varment Guard	\$261.20	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Plunkett's/Varment Guard		8199087	01-2-026200-431-000-010	monthly pest control		\$261.20
Sub Total						\$261.20

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23761	Providence Community Pharmacy	\$313.02	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Providence Community Pharmacy		83123	01-2-011900-610-300-000	Nebulizer mask		\$24.15
Providence Community Pharmacy		83123	01-2-012003-610-006-011	hearing aid batteries		\$14.89
Providence Community Pharmacy		83123	01-2-021300-610-000-000	Epinephrine, albuterol		\$273.98
Sub Total						\$313.02
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23762	Quality Dry Cleaners	\$1,222.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Quality Dry Cleaners		58598-1	01-2-021900-610-001-020	Band uniform cleaning		\$1,222.00
Sub Total						\$1,222.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23763	Rasmussen Mechanical Services	\$1,176.31	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Rasmussen Mechanical Services		SRV104879	01-2-026200-431-001-010	roof top unit #3- replaced capacitor		\$1,176.31
Sub Total						\$1,176.31
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23764	Security Shredding Services	\$35.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Security Shredding Services		20702	01-2-025100-310-000-020	1 bin shredding		\$35.00
Sub Total						\$35.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23765	Sports Facility Maintenance., LLC	\$36.55	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Sports Facility Maintenance., LLC		956	01-2-021900-610-001-010	2 net wires for basketball rims		\$36.55
Sub Total						\$36.55
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23766	Sunnyview Place, LLC	\$4,480.00	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Sunnyview Place, LLC		9123	01-2-026100-441-300-000	Monthly ELC lease payment		\$4,480.00
Sub Total						\$4,480.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23767	Time Management Systems, Inc.	\$145.94	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Time Management Systems, Inc.	7618-2024	293058	01-2-025100-610-000-000	19 employee badges/supplies, office dist.	09/06/2023	\$89.47
Time Management Systems, Inc.	7618B-2024	293577	01-2-025100-610-000-000	3 employee badges, 12 sticker overlay badges/supplies office dist.	09/06/2023	\$56.47

Sub Total						\$145.94
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23768	U.S. Bank	\$1,414.05	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
U.S. Bank		82523	01-2-011000-610-001-100	horse handbook, flashlights, 3 grinders, refractometer, glo germ gel, clear plastic clipboards, buffer solution		\$263.80
U.S. Bank		82523	01-2-011000-610-005-010	Ranger Rick subscription		\$32.10
U.S. Bank		82523	01-2-012001-580-000-001	Administrators Days Meals- MB		\$73.27
U.S. Bank		82523	01-2-021900-610-001-010	softball pants		\$232.09
U.S. Bank		82523	01-2-021900-610-001-010	softballs		\$192.60
U.S. Bank		82523	01-2-023100-610-000-000	Architects working lunch		\$68.00
U.S. Bank		82523	01-2-023100-610-000-000	Board retreat meals		\$85.17
U.S. Bank		82523	01-2-023200-580-000-000	Administrators Days Meals-ML		\$96.72
U.S. Bank		82523	01-2-023200-580-000-000	Budget review in Lincoln meal- ML		\$17.81
U.S. Bank		82523	01-2-024100-580-001-000	Administrator Days meals- TH		\$84.81
U.S. Bank		82523	01-2-024100-580-005-000	Administrator Days meals RP, JO		\$194.41
U.S. Bank		82523	01-2-024100-580-006-000	Administrator Days meals- DW		\$73.27
Sub Total						\$1,414.05
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23769	US Cellular	\$84.89	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
US Cellular		0599861934	01-2-025100-382-000-000	Maintenance Director monthly cell phone bill		\$84.89
Sub Total						\$84.89
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23770	Waste Connections of Nebraska Inc.	\$1,800.63	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Waste Connections of Nebraska Inc.		3132843T052	01-2-026200-410-000-010	Aug roll off hauling and disposal		\$344.63
Waste Connections of Nebraska Inc.		3132843T052	01-2-026200-410-000-010	August garbage and recycling		\$698.00
Waste Connections of Nebraska Inc.		3132843T052	01-2-026200-410-000-010	July roll off delivery		\$60.00
Waste Connections of Nebraska Inc.		3132843T052	01-2-026200-410-000-010	Sept. garbage & recycling		\$698.00
Sub Total						\$1,800.63
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23771	Wayne Community Schools Foundation	\$569.85	Accounts Payable
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Wayne Community Schools Foundation		090123	01-2-012003-610-001-011	2 Fire Tablets		\$235.94
Wayne Community Schools Foundation		090123	01-2-012003-610-005-011	2 Fire Tablets		\$215.94
Wayne Community Schools Foundation		090123	01-2-012003-610-006-011	1 Fire Tablet		\$117.97
Sub Total						\$569.85
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type

Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Wayne Herald		83123	01-2-023100-540-000-000	3 Fall Sports Kickoff Ads		\$372.00
Wayne Herald		83123	01-2-023100-540-000-000	Budget hearing notice		\$154.00
Wayne Herald		83123	01-2-023100-540-000-000	budget summary		\$274.00
Wayne Herald		83123	01-2-023100-540-000-000	Fall Sports tab		\$130.00
Wayne Herald		83123	01-2-023100-540-000-000	insert newsletter		\$258.15
Wayne Herald		83123	01-2-023100-540-000-000	marketplace ad		\$12.00
Wayne Herald		83123	01-2-023100-540-000-000	meeting notices, proceedings		\$340.56
Wayne Herald		83123	01-2-023100-540-000-000	para ads		\$210.00
Wayne Herald		83123	01-2-023100-540-000-000	school calendar		\$200.00
Wayne Herald		83123	01-2-023100-540-000-000	school supply ads, English & Spanish		\$1,600.00
Wayne Herald		83123	01-2-023100-540-000-000	Teacher list		\$800.00
Wayne Herald		83123	01-2-023100-540-000-000	website ad		\$100.00
Sub Total						\$4,450.71

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
2514	State Nebraska Bank	537047	23773	William V. MacGill & Co.	\$136.18	Accounts Payable

Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
William V. MacGill & Co.	7655-2024	IN0844270	01-2-021300-610-000-000	Vaseline, bandages, medicine cups, sickness bags, sponges, cotton applicators, zipper closure bags,	09/05/2023	\$136.18
Sub Total						\$136.18
Grand Total						\$97,065.22





Wayne Early Learning Center

























NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wayne Community Schools (90-0017) in Wayne Community Schools County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2023 at 5:00 o'clock, P.M., at Wayne Jr/Sr High Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 11,861,105.00	\$ 13,012,772.00	\$ 15,468,179.00	\$ 3,000,000.00	\$ 9,169,726.00	\$ 9,392,377.00
Depreciation	\$ 106,467.00	\$ 50,000.00	\$ 175,469.00		\$ 175,469.00	
Employee Benefit	\$ 28,961.00	\$ -	\$ 3,995.00	\$ -	\$ 3,995.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 470,069.00	\$ 500,000.00	\$ 853,876.00	\$ -	\$ 853,876.00	
School Nutrition	\$ 528,537.00	\$ 620,000.00	\$ 1,032,012.00	\$ -	\$ 1,032,012.00	
Bond	\$ 397,307.00	\$ 715,000.00	\$ 2,062,312.00	\$ -	\$ 537,227.00	\$ 1,540,490.00
Special Building	\$ 144,909.00	\$ 10,730,000.00	\$ 28,973,050.00		\$ 28,573,050.00	\$ 404,040.00
Qualified Capital Purpose Undertaking	\$ 432,126.00	\$ 609,700.00	\$ 853,837.00	\$ -	\$ 403,837.00	\$ 454,545.00
Cooperative	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	
Student Fee	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 13,999,481.00	\$ 26,267,472.00	\$ 49,502,730.00	\$ 3,000,000.00	\$ 40,829,192.00	\$ 11,791,452.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,995,035.00	\$ 9,796,417.00	\$ 11,791,452.00

Notice of Special Hearing To Set Final Tax Request

Wayne Community Schools (90-0017) in Wayne Community Schools County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11th day of September, 2023 at the later of 5:10 P.M. or the conclusion of the Budget Hearing at the Wayne Jr/Sr High School Library for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	1,065,954,103	1,184,196,049	11%

2022-2023 Budget Information

2023-2024 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	14,690,165.00	9,953,556.00	0.933770	0.840533	15,468,179.00	9,392,377.00	0.793144	-15%	5%
Bond Fund(s) K - 12	594,431.00	409,091.00	0.038378	0.034546	2,062,312.00	300,000.00	0.025320	-34%	247%
Bond Fund 2023			0.000000	0.000000		1,240,490.00	0.128568	0	0
Special Building Fund	10,730,233.00	404,040.00	0.037904	0.034119	28,973,050.00	404,040.00	0.034119	-10%	170%
Qualified Capital Purpose Undertaking Fund K - 12	609,707.00	454,545.00	0.042642	0.038384	853,837.00	454,545.00	0.038384	-10%	40%
Total	26,624,536.00	11,221,232.00	1.052694	0.947582	47,357,378.00	11,791,452.00	1.019535	-3%	78%

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 0923-1

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Wayne Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Wayne Community Schools resolves that:

1. The 2023-2024 property tax request be set at:

General Fund: \$ 9,392,377.00
Bond Fund: \$ 1,540,490.00
Special Building Fund: \$ 404,040.00
Qualified Capital Purpose \$ 454,545.00
Undertaking Fund:

2. The total assessed value of property differs from last year's total assessed value by 11.09 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.947582 per \$100 of assessed value.

4. Wayne Community Schools proposes to adopt a property tax request that will cause its tax rate to be 1.019535 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Wayne Community Schools will increase (or decrease) last year's budget by 77.87 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2023

2023 Tax Year

Governmental Entity	Valuation	Fund	Tax Request	Tax Rate	Check	Difference from 22-23
General Fund (2023-24)						
Wayne County	1,133,977,717					
Cedar County						
Dixon County	<u>50,218,332</u>					
Total	1,184,196,049					
		General	9,392,377.00	0.793144	\$ 9,392,379.91	\$ (561,176.09)
		Special Building	404,040.00	0.034119	\$ 404,035.85	\$ (4.14)
		Bond	300,000.00	0.02532	\$ 300,000.99	\$ (109,090.03)
		2023 Bond	1,240,490.00	0.128568	\$ 1,240,488.35	\$ 1,240,488.35
		Qualified Capital	454,545.00	0.038384	\$ 454,541.81	\$ (3.19)
		Total		1.019535		
		Total tax request	\$ 11,791,452.00			\$ 570,220.00
Bond (2023-24)						
Wayne County	1,134,208,622					
Cedar County	411,070					
Dixon County	<u>50,218,332</u>					
Total	1,184,838,024					
Wayne Bond 2023	930,116,396					
Dixon Bond 2023	34,733,604					
Total 2023 Bonds	964,850,000					

Governmental Entity	Valuation	Fund	Tax Request	Tax Rate	Check
School District #17 (2022-2023)					
Wayne County	1,025,090,014				
Cedar County	-				
Dixon County	<u>40,864,089</u>				
Total	1,065,954,103				
		General	9,953,556.00	0.93376966	\$ 9,953,556.00
		Special Building	404,040.00	0.03790407	\$ 404,039.99

Students

Student Promotion, Retention, Acceleration, and Early Graduation

As instructional leaders of their classrooms, teachers must keep the building principal informed of the student's academic status and make recommendations to the principal concerning their promotion, acceleration, or retention.

Student Promotion

Students will be promoted to the next grade level at the end of each school year based on the student's achievement, age, maturity, emotional stability, and social adjustments.

Students will normally progress annually from grade to grade. Exceptions may be made when, in judgment of the teachers and the principal, such exceptions are in the best educational interest of the students involved. Exceptions will always be made after prior notification and explanation to the student's parents, but the final decision will rest with school authorities.

Retention

Grade retention should be an action of last result. When it becomes apparent that a student is having difficulty in meeting the requirements of the grade, the minimum academic credit requirements for the year, or when students who cannot demonstrate proficiency at their grade level the building principal will be notified and a meeting will be organized with the student and parents to discuss alternatives.

The building principal may require remediation as a condition of promotion to the next grade level. [*Such remediation may include, but shall not necessarily be limited to, a mandatory summer school program focused on the areas of deficiency, other such alternatives conducted by the district outside of the regular school day, interventions to be prescribed at other grade levels or courses to ensure that all children would have every opportunity to attain grade-level standards*].

The principal will confer with the teachers and parents to determine appropriate action. The final decision for retention will rest with the school administration. In the event that retention is the only alternative, the principal will insure that the retention programs would not be a repeat of services but provide a significantly different academic experience for retained children. Parents may request retention if they believe it to be in the best interest of their student. Multiple measures, based on proficiency with content standards, would be used for retention criteria.

Acceleration

Students with exceptional talents may, with the permission of the principal and parents, take classes beyond their current grade level. Enrichment opportunities, outside the school district, may be allowed when they do not conflict with the school district's graduation requirements. Acceleration ahead in a grade level should be approached with caution and should only occur with the joint approval of the superintendent, the principal and the parent or guardian.

Early Graduation

The request for early graduation must be made (on the form provided in this policy) at least six months prior to the expected graduation date. The application form must be signed by the parent or guardian and the student. ~~The Wayne Board of Education has final approval of the request for early graduation based on the recommendation of the principal and superintendent and the academic record of the student.~~

The Wayne Board of Education will provide authorization to the principal and superintendent for final approval of the request for early graduation based on the academic record of the student.

Early graduation will not be unreasonably withheld if the student has earned the required credit and successfully completed the required courses for graduation from the Wayne School District.

The principal, school counselor, and teachers will closely monitor the student's performance to ensure that all the requirements for graduation are met and will report the progress of student to the ~~Board of Education, parents,~~ and the student on a regular basis. The superintendent will prepare a summary report of the number and progress of early graduation students annually.

First Reading (New Version): July 11, 2005

Date of Adoption (or Last Revision): March 8, 2021

Related Policies and Regulations:

Legal Reference:

Application for Wayne High School Early Graduation

Student's Name _____ Date _____

Parent or Guardian Name _____ Date _____

Expected Date for Early Graduation _____

Required Credit to be successfully completed prior to graduation:

	CLASS OF 2022 AND BEYOND	CREDIT COMPLETED AS OF _____
Language Arts	<u>40</u> credit hours	_____ credit hours
Science	<u>30</u> credit hours	_____ credit hours
Mathematics	<u>30</u> credit hours	_____ credit hours
Social Studies	<u>30</u> credit hours	_____ credit hours
Physical Education	<u>10</u> credit hours	_____ credit hours
Fine Arts	<u>10</u> credit hours	_____ credit hours
Keyboarding	<u>5</u> credit hours	_____ credit hours
Personal Finance	<u>5</u> credit hours	_____ credit hours
Total Required Hours	<u>160</u> credit hours	_____ credit hours
Total Elective Hours	<u>65</u> credit hours	_____ credit hours
Total Required Hours for Graduation	<u>225</u> credit hours	_____ Total Credit Hours Completed

Required Courses to be successfully completed prior to graduation:

Required Course _____ Date Completed _____

Required Course _____ Date Completed _____

Required Course _____ Date Completed _____

Required Course _____ Date Completed _____

Required Course _____ Date Completed _____

Student Signature _____ Date _____

Parent or Guardian Signature _____ Date _____

Counselor Signature _____ Date _____

Principal _____

Date _____

September Board Report
Dave Wragge
Jr. High Principal/7-12 Athletic Director
Learning for Life, Every Student, Every Day

Athletic

1. Fall sport numbers are looking good. There are 147 high school students in a fall sport and 86 Jr. High students out for a sport. The attached list has a more detailed breakdown.
2. We will host Girls District Golf on Oct. 3rd at the Wayne Country Club

Scholastic

1. Jr. High has been working on MAPS testing this week and will be finished with them soon.
2. Splitting Jr. High lunch and adding some of them to the high school lunch has worked really well. The numbers even it out better and it has helped reduce behaviors during that time.
3. We were able to get class sizes split up fairly well. The list of Jr. High classes and number of students per section is attached.

STUDENT ATHLETES/ACTIVITIES						
Fall 2023						
High School Athletics			Junior High Athletics			
Cheerleading				Cross Country-Boys		
	9TH	1			7th	3
	10TH	8			8th	3
	11TH	3		<i>Total</i>		6
	12TH	2				
<i>Total</i>		14		Cross Country-Girls		
					7th	5
Dance					8th	3
	9th	3		<i>Total</i>		8
	10th	5				
	11th	0		Football		
	12th	2			7th	21
<i>Total</i>		10			8th	19
				<i>Total</i>		40
Cross Country-Boys				Volleyball		
	9TH	9			7th	16
	10TH	2			8th	16
	11TH	1		<i>Total</i>		32
	12TH	4				
<i>Total</i>		16				
				Total number of Junior High Athletes		86
Cross Country-Girls						
	9TH	1				
	10TH	5				
	11TH	4				
	12TH	0				
<i>Total</i>		10				
Football						
	9TH	19				
	10TH	11				
	11TH	12				
	12TH	6				
<i>Total</i>		48				
Girls Golf						
	9th	0				
	10th	4				
	11th	3				
	12th	0				
<i>Total</i>		7				

Softball									
	9TH	1							
	10th	5							
	11th	3							
	12th	5							
<i>Total</i>		<i>14</i>							
Volleyball									
	9TH	7							
	10th	8							
	11th	5							
	12th	4							
<i>Total</i>		<i>28</i>							
<u>Total number of high school athletes</u>			147						

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2023 to 08/31/2023.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
WAYNE WAYNE COMMUNITY SCHOOLS						
A SPORTS						
1005	ATHLETIC	-15,078.91	39,221.82	14,273.09	0.00	9,869.82
1006	ATHLETIC/STRENGTH & CONDITIONING	72.07	0.00	0.00	0.00	72.07
1007	BASEBALL	5,857.65	0.00	100.00	0.00	5,757.65
1009	BOWLING	4,008.22	0.00	100.00	0.00	3,908.22
1010	BOYS BASKETBALL	3,910.93	0.00	284.96	0.00	3,625.97
1011	GIRLS BASKETBALL	1,108.92	100.00	200.00	0.00	1,008.92
1014	JH FOOTBALL	2,422.64	0.00	0.00	0.00	2,422.64
1015	FOOTBALL	15,978.22	0.00	1,495.00	0.00	14,483.22
1016	BOYS GOLF	1,066.68	0.00	0.00	0.00	1,066.68
1017	GIRLS GOLF	388.37	0.00	0.00	0.00	388.37
1019	SOFTBALL	1,554.85	105.00	100.00	0.00	1,559.85
1020	TRACK/CROSS COUNTRY	12,463.63	750.00	23.83	0.00	13,189.80
1023	UNIFIED BOWLING	1,679.38	0.00	0.00	0.00	1,679.38
1025	VOLLEYBALL	11,488.02	0.00	1,440.56	0.00	10,047.46
1030	WRESTLING	1,269.94	0.00	200.00	0.00	1,069.94
A Totals:		48,190.61	40,176.82	18,217.44	0.00	70,149.99
B CLUBS & ORGANIZATIONS						
1505	ANNUAL	6,464.78	0.00	0.00	0.00	6,464.78
1506	ART CLUB	746.85	0.00	0.00	0.00	746.85
1510	CLOSE-UP	464.58	0.00	0.00	0.00	464.58
1511	FCCLA	3,826.08	660.00	921.36	0.00	3,564.72
1512	FFA	4,985.04	1,033.57	281.40	0.00	5,737.21
1514	FBLA	6,071.71	0.00	0.00	0.00	6,071.71
1515	JH W.E.B. (WHERE EVERYONE BELONGS)	1,955.42	1,500.00	0.00	0.00	3,455.42
1521	MOCK TRIAL	139.77	0.00	0.00	0.00	139.77
1525	NATIONAL HONOR SOCIETY	2,502.23	0.00	0.00	0.00	2,502.23
1528	SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
1530	ONE WORLD CLUB (FORMERLY SPANISH CLUB)	4,517.31	0.00	0.00	0.00	4,517.31
1535	SPEECH/DRAMA CLUB	3,292.09	0.00	50.00	0.00	3,242.09
1540	STUDENT COUNCIL	4,384.49	0.00	400.00	0.00	3,984.49
1545	W CLUB	3,328.90	0.00	0.00	0.00	3,328.90
B Totals:		42,679.25	3,193.57	1,652.76	0.00	44,220.06
C GRADUATING CLASSES						
2032	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
2033	CLASS OF 2022	500.00	0.00	0.00	-500.00	0.00
2034	CLASS OF 2023	109.00	0.00	0.00	-109.00	0.00
2035	CLASS OF 2024	36.00	0.00	0.00	500.00	536.00
2036	CLASS OF 2025	400.00	0.00	0.00	109.00	509.00
C Totals:		1,045.00	0.00	0.00	0.00	1,045.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2023 to 08/31/2023.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	ACADEMIC CLUBS							
	2505	BAND		1,399.51	1,032.00	0.00	0.00	2,431.51
	2515	CHOIR		2,009.72	0.00	0.00	0.00	2,009.72
	D Totals:			3,409.23	1,032.00	0.00	0.00	4,441.23
E	DISTRICT MONIES							
	3010	DRIVERS EDUCATION		0.00	0.00	0.00	0.00	0.00
	3015	DISTRICT ENTRY FEES		0.00	0.00	0.00	0.00	0.00
	E Totals:			0.00	0.00	0.00	0.00	0.00
F	ATHLETIC SUPPORT GROUPS							
	3505	CHEERLEADERS		6,746.88	1,760.00	510.00	0.00	7,996.88
	3510	CONCESSIONS		360.00	8,607.66	6,226.07	0.00	2,741.59
	3515	POPPER FUND		1,245.20	0.00	0.00	0.00	1,245.20
	F Totals:			8,352.08	10,367.66	6,736.07	0.00	11,983.67
H	VOCATIONAL ORGANIZATIONS							
	4505	INDUSTRIAL ARTS		114.51	0.00	0.00	0.00	114.51
	4510	POWER DRIVE PROGRAM		2,634.21	0.00	0.00	0.00	2,634.21
	H Totals:			2,748.72	0.00	0.00	0.00	2,748.72
I	INVESTMENT							
	5005	SAVINGS ACCOUNT		-14,999.93	0.00	0.00	0.00	-14,999.93
	5010	INTEREST ON CHECKING ACCT.		2,707.05	0.00	0.00	0.00	2,707.05
	I Totals:			-12,292.88	0.00	0.00	0.00	-12,292.88
J	MISCELLANEOUS							
	5505	BLUE DEVIL "BUCKS		62.21	0.00	0.00	0.00	62.21
	5508	DINNER THEATER		991.17	0.00	0.00	0.00	991.17
	5512	EMPORIUM		2,966.87	247.00	0.00	0.00	3,213.87
	5515	GRADES K-6		7,858.74	2,543.99	130.15	0.00	10,272.58
	5517	HAL		134.76	0.00	0.00	0.00	134.76
	5520	HS LIBRARY		3,951.79	23.50	0.00	0.00	3,975.29
	5530	MUSICAL		27,880.64	0.00	0.00	0.00	27,880.64
	5535	PADLOCK		81.10	0.00	0.00	0.00	81.10
	5536	STUDENT ASSISTANCE		4,226.71	5.00	0.00	0.00	4,231.71
	5537	SPED - TRANSITION (FORMERLY RESOURCE)		6,431.79	0.00	0.00	0.00	6,431.79
	5538	SIB SHOP		226.53	0.00	0.00	0.00	226.53
	5540	SPECIAL OLYMPICS		233.85	0.00	0.00	0.00	233.85
	5544	STAFF SUPPORT SERVICES		12,020.73	1,310.84	347.75	0.00	12,983.82
	5545	TAB		21.26	0.00	0.00	0.00	21.26
	5600	STUDENT FEE FUND		462.50	0.00	0.00	0.00	462.50
	5605	STUDENT FEES/CHROMEBOOKS		6,025.04	0.00	0.00	0.00	6,025.04
	J Totals:			73,575.69	4,130.33	477.90	0.00	77,228.12

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2023 to 08/31/2023.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
K	MIDDLE GRADES							
	6005		JUNIOR HIGH SCHOOL	182.37	0.00	0.00	0.00	182.37
	6012		JH SCIENCE	1,663.13	0.00	0.00	0.00	1,663.13
K Totals:				1,845.50	0.00	0.00	0.00	1,845.50
WAYNE Activity Totals:				169,553.20	58,900.38	27,084.17	0.00	201,369.41

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
WAYNE Checking:			58,900.38	27,084.17		
WAYNE Investment:						
WAYNE Bank Balances:	169,553.20		58,900.38	27,084.17	0.00	201,369.41

Report Activity Totals:	169,553.20	58,900.38	27,084.17	0.00	201,369.41
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Wayne Public Schools

Account Summary Break Report- August 2023

Cycle: FY22-23; Begin Date: 08/01/2023; End Date: 08/31/2023; Account Type: Revenue; Subtotal Element: FUND; Break By Element: FUND; Account Expression: [All]; Subtotal By Account Type: No; Created On: 9/8/2023 1:56:13 PM

Element							
[FUND] 01 - General Fund							
Account Code	Description	Actual (Date)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
01-1-011000-000-000-000	Local District Taxes	(\$47,476.48)	(\$9,384,825.00)	(\$8,808,194.80)	\$0.00	(\$576,630.20)	93.85
01-1-011200-000-000-000	Pub Power Dist Sales Tax	\$0.00	(\$60,000.00)	(\$5,756.16)	\$0.00	(\$54,243.84)	9.59
01-1-011250-000-000-000	Motor Vehicle -local	(\$50,483.69)	(\$475,000.00)	(\$545,305.37)	\$0.00	\$70,305.37	114.80
01-1-011400-000-000-000	Penalties and Interest on Taxes	(\$129.57)	\$0.00	(\$10,470.29)	\$0.00	\$10,470.29	0.00
01-1-013120-000-000-000	Tuitiuion from Indiv, Summ Sch (Dr.ed)	\$0.00	(\$10,950.00)	(\$17,325.00)	\$0.00	\$6,375.00	158.21
01-1-013150-000-000-000	Distance Ed Tuition	\$0.00	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	0.00
01-1-013700-000-000-000	Prek Tuition and Fees	(\$175.00)	\$0.00	(\$19,906.50)	\$0.00	\$19,906.50	0.00
01-1-015100-000-000-000	Interest	(\$9,907.04)	(\$18,000.00)	(\$100,662.56)	\$0.00	\$82,662.56	559.23
01-1-018000-000-000-000	After School Program Receipts	(\$13,134.00)	(\$1,500.00)	(\$21,865.00)	\$0.00	\$20,365.00	1,457.66
01-1-019100-000-000-000	Rent/Sale of Property	(\$3,600.00)	\$0.00	(\$5,250.00)	\$0.00	\$5,250.00	0.00
01-1-019110-000-000-000	Local License Fees	\$0.00	(\$15,600.00)	(\$6,380.00)	\$0.00	(\$9,220.00)	40.89
01-1-019200-000-000-000	Donation/Private Source	\$0.00	\$0.00	(\$95.00)	\$0.00	\$95.00	0.00
01-1-019210-000-000-000	Police Court Fines	\$0.00	\$0.00	(\$8,227.00)	\$0.00	\$8,227.00	0.00
01-1-019250-000-000-000	NE Child & Family Grant	\$0.00	(\$6,000.00)	\$0.00	\$0.00	(\$6,000.00)	0.00
01-1-019250-000-000-043	Great Plains- McDonald's Donations	\$0.00	\$0.00	(\$334.83)	\$0.00	\$334.83	0.00
01-1-019250-000-000-044	Categorical Grants From Corporations & Other Private Source	\$0.00	\$0.00	(\$3,025.00)	\$0.00	\$3,025.00	0.00
01-1-019550-000-000-000	Receipts from Colleges	\$0.00	(\$10,000.00)	(\$14,548.13)	\$0.00	\$4,548.13	145.48
01-1-019800-000-000-000	Refund of Prior Year's Expenditures	\$0.00	\$0.00	(\$9,719.91)	\$0.00	\$9,719.91	0.00
01-1-019900-000-000-000	Other Local Receipts	\$0.00	(\$14,900.00)	\$0.00	\$0.00	(\$14,900.00)	0.00
01-1-021100-000-000-000	County Fines And License	(\$8,085.02)	(\$75,000.00)	(\$60,711.30)	\$0.00	(\$14,288.70)	80.94
01-1-031100-000-000-000	State Aid	\$0.00	(\$326,494.00)	(\$708,705.00)	\$0.00	\$382,211.00	217.06
01-1-031200-000-000-000	Sped/ Sch Age	\$0.00	(\$625,000.00)	(\$686,136.00)	\$0.00	\$61,136.00	109.78
01-1-031250-000-000-000	Sped Transp/Sch Age	\$0.00	(\$30,000.00)	(\$14,656.00)	\$0.00	(\$15,344.00)	48.85
01-1-031300-000-000-000	Homestead Exemption	(\$15,635.94)	\$0.00	(\$94,387.89)	\$0.00	\$94,387.89	0.00
01-1-031310-000-000-000	Property Tax Credit	\$0.00	\$0.00	(\$716,432.44)	\$0.00	\$716,432.44	0.00
01-1-031330-000-000-000	Nameplate Capacity Tax	(\$65,327.64)	(\$400.00)	(\$211,400.64)	\$0.00	\$211,000.64	52,850.16
01-1-031800-000-000-000	Pro-Rate Motor Vehicle	\$0.00	(\$15,000.00)	(\$18,950.68)	\$0.00	\$3,950.68	126.33
01-1-034000-000-000-000	State Apportionment	\$0.00	(\$140,000.00)	(\$174,484.95)	\$0.00	\$34,484.95	124.63
01-1-035350-000-000-000	High Ability Learner	\$0.00	(\$8,000.00)	(\$8,721.00)	\$0.00	\$721.00	109.01
01-1-035400-000-000-000	Early Childhood Grant	\$0.00	\$0.00	(\$48,083.00)	\$0.00	\$48,083.00	0.00
01-1-039900-000-000-000	Other State Receipts	\$0.00	(\$64,000.00)	(\$300.00)	\$0.00	(\$63,700.00)	0.46
01-1-044200-000-000-000	IDEA Part-B ARP Early Intervening	\$0.00	\$0.00	(\$6,848.00)	\$0.00	\$6,848.00	0.00
01-1-044210-000-300-000	IDEA Part B ARP Base Allocation	\$0.00	\$0.00	(\$34,702.00)	\$0.00	\$34,702.00	0.00
01-1-044220-000-300-000	IDEA Preschool ARP	\$0.00	\$0.00	(\$3,369.00)	\$0.00	\$3,369.00	0.00
01-1-044230-000-000-000	IDEA Part B ARP Nonpublic	\$0.00	\$0.00	(\$737.00)	\$0.00	\$737.00	0.00
01-1-045050-000-000-000	Title 1	\$0.00	(\$113,784.00)	(\$46,093.00)	\$0.00	(\$67,691.00)	40.50
01-1-045090-000-000-000	Title IIA	\$0.00	(\$21,216.00)	(\$3,101.00)	\$0.00	(\$18,115.00)	14.61
01-1-045100-000-000-000	Title IV	\$0.00	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	0.00

01-1-045160-000-000-000	IDEA Prek (619) /IDEA Enroll Pov (619)ase Age 3-5 18-19	\$0.00	\$0.00	(\$1,400.00)	\$0.00	\$1,400.00	0.00
01-1-045180-000-000-000	IDEA Part B (611) Base & Enrollment Poverty Allocation	\$0.00	\$0.00	(\$177,715.00)	\$0.00	\$177,715.00	0.00
01-1-045190-000-000-000	IDEA Enroll/Pov Pt.B	\$0.00	(\$175,000.00)	\$0.00	\$0.00	(\$175,000.00)	0.00
01-1-045200-000-000-000	IDEA Pt. B Early Interv K-3	\$0.00	\$0.00	(\$27,158.00)	\$0.00	\$27,158.00	0.00
01-1-045210-000-000-000	IDEA Pt B Prop Share	\$0.00	\$0.00	(\$2,920.00)	\$0.00	\$2,920.00	0.00
01-1-045250-000-000-000	Voc Receipts /C.Perkins	\$0.00	(\$20,000.00)	(\$2,582.00)	\$0.00	(\$17,418.00)	12.91
01-1-045300-000-000-030	CDC	(\$9,998.66)	\$0.00	(\$9,998.66)	\$0.00	\$9,998.66	0.00
01-1-047080-000-000-000	Mips Reimb	\$0.00	(\$1,600.00)	(\$5,242.21)	\$0.00	\$3,642.21	327.63
01-1-047090-000-000-000	Maaps Reimb	\$0.00	(\$14,500.00)	(\$17,091.93)	\$0.00	\$2,591.93	117.87
01-1-049960-000-000-000	ESSER - Cares Act	\$0.00	\$0.00	(\$245.00)	\$0.00	\$245.00	0.00
01-1-056900-000-000-000	Other Non-Revenue Receipts	\$0.00	(\$1,750.00)	\$0.00	\$0.00	(\$1,750.00)	0.00
01-1-090000-000-000-000	Txfer Received Dist	(\$536.25)	\$0.00	(\$1,438.68)	\$0.00	\$1,438.68	0.00
Sub Total		(\$224,489.29)	(\$11,642,019.00)	(\$12,660,675.93)	\$0.00	\$1,018,656.93	108.75

Element							
[FUND] 02 - Depreciation Fund							
Account Code	Description	Actual (Date	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
02-1-015100-000-000-000	Interest	(\$434.38)	\$0.00	(\$4,522.15)	\$0.00	\$4,522.15	0.00
02-1-052000-000-000-000	Depreciation Transfers	(\$50,000.00)	\$0.00	(\$50,000.00)	\$0.00	\$50,000.00	0.00
Sub Total		(\$50,434.38)	\$0.00	(\$54,522.15)	\$0.00	\$54,522.15	0.00

Element							
[FUND] 03 - Employee Benefit Fund							
Account Code	Description	Actual (Date	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
03-1-015100-000-000-000	Interest	(\$345.98)	\$0.00	(\$3,497.69)	\$0.00	\$3,497.69	0.00
03-1-090000-000-000-000	Payroll Fund	(\$248,382.26)	\$0.00	(\$3,031,570.01)	\$0.00	\$3,031,570.01	0.00
Sub Total		(\$248,728.24)	\$0.00	(\$3,035,067.70)	\$0.00	\$3,035,067.70	0.00

Element							
[FUND] 06 - School Nutrition Fund							
Account Code	Description	Actual (Date	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-1-013150-000-000-000	State Reimbursement	\$0.00	\$0.00	(\$3,056.15)	\$0.00	\$3,056.15	0.00
06-1-015100-000-000-000	Interest	(\$1,584.98)	(\$2,500.00)	(\$17,922.12)	\$0.00	\$15,422.12	716.88
06-1-016110-000-000-000	Child Rec - Sch Lunch	(\$26,801.20)	(\$194,000.00)	(\$241,582.05)	\$0.00	\$47,582.05	124.52
06-1-016120-000-000-000	Child Rec - Sch Breakfast	\$0.00	\$0.00	(\$1,891.50)	\$0.00	\$1,891.50	0.00
06-1-016200-000-000-000	Adult Receipts	\$0.00	(\$6,000.00)	(\$4,285.00)	\$0.00	(\$1,715.00)	71.41
06-1-031500-000-000-000	State Reimb Sch Nutrition Prog	\$0.00	(\$2,500.00)	(\$2,240.71)	\$0.00	(\$259.29)	89.62
06-1-042100-000-000-000	Federal Reimbursement	\$0.00	(\$350,000.00)	(\$377,522.48)	\$0.00	\$27,522.48	107.86
06-1-056900-000-000-000	Other Receipts	(\$226.71)	\$0.00	(\$4,336.21)	\$0.00	\$4,336.21	0.00
Sub Total		(\$28,612.89)	(\$555,000.00)	(\$652,836.22)	\$0.00	\$97,836.22	117.63

Element							
[FUND] 07 - Bond Fund							
Account Code	Description	Actual (Date	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
07-1-011000-000-000-000	Local District Taxes	(\$1,950.25)	\$0.00	(\$375,485.46)	\$0.00	\$375,485.46	0.00

07-1-011200-000-000-000	Public Power - In lieu	\$0.00	\$0.00	(\$232.31)	\$0.00	\$232.31	0.00
07-1-011400-000-000-000	Penalties and Interest on Taxes	(\$5.32)	\$0.00	(\$479.77)	\$0.00	\$479.77	0.00
07-1-015100-000-000-000	Interest	(\$2,136.28)	\$0.00	(\$18,683.36)	\$0.00	\$18,683.36	0.00
07-1-031300-000-000-000	Homestead Exemption	(\$640.68)	\$0.00	(\$3,875.58)	\$0.00	\$3,875.58	0.00
07-1-031310-000-000-000	Property Tax Credit	\$0.00	\$0.00	(\$29,449.76)	\$0.00	\$29,449.76	0.00
07-1-031330-000-000-000	Nameplate Capacity Tax	(\$2,683.50)	\$0.00	(\$9,062.91)	\$0.00	\$9,062.91	0.00
07-1-031800-000-000-000	Pro-Rate Motor Vehicle	(\$0.07)	\$0.00	(\$801.79)	\$0.00	\$801.79	0.00
Sub Total		(\$7,416.10)	\$0.00	(\$438,070.94)	\$0.00	\$438,070.94	0.00

Element
[FUND] 08 - Special Building Fund

Account Code	Description	Actual (Date)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
08-1-011000-000-000-000	Local District Taxes	(\$1,927.18)	\$0.00	(\$277,403.99)	\$0.00	\$277,403.99	0.00
08-1-011200-000-000-000	Public Power - In Lieu	\$0.00	\$0.00	(\$229.56)	\$0.00	\$229.56	0.00
08-1-011400-000-000-000	Penalties and Interest on Taxes	(\$5.25)	\$0.00	(\$140.96)	\$0.00	\$140.96	0.00
08-1-015100-000-000-000	Interest	(\$39,819.95)	\$0.00	(\$103,138.81)	\$0.00	\$103,138.81	0.00
08-1-019200-000-000-000	Donation	(\$2,964.71)	\$0.00	(\$34,464.71)	\$0.00	\$34,464.71	0.00
08-1-031300-000-000-000	Homestead Exemption	(\$636.68)	\$0.00	(\$3,833.38)	\$0.00	\$3,833.38	0.00
08-1-031310-000-000-000	Property Tax Credit	\$0.00	\$0.00	(\$29,081.72)	\$0.00	\$29,081.72	0.00
08-1-031330-000-000-000	Nameplate Capacity Tax	(\$2,651.80)	\$0.00	(\$6,322.22)	\$0.00	\$6,322.22	0.00
08-1-031800-000-000-000	Pro-Rate Motor Vehicle	\$0.00	\$0.00	(\$632.90)	\$0.00	\$632.90	0.00
08-1-051000-000-000-004	2023 Bond Proceeds	\$0.00	\$0.00	(\$9,760,000.00)	\$0.00	\$9,760,000.00	0.00
08-1-051200-000-000-004	Premium on 2023 Bond Issue	\$0.00	\$0.00	(\$234,881.70)	\$0.00	\$234,881.70	0.00
Sub Total		(\$48,005.57)	\$0.00	(\$10,450,129.95)	\$0.00	\$10,450,129.95	0.00

Element
[FUND] 09 - Qualified Capital Fund

Account Code	Description	Actual (Date)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
09-1-011000-000-000-000	Taxes	(\$2,168.10)	\$0.00	(\$415,211.63)	\$0.00	\$415,211.63	0.00
09-1-011200-000-000-000	Public Power - In Lieu	\$0.00	\$0.00	(\$258.26)	\$0.00	\$258.26	0.00
09-1-011400-000-000-000	Penalties and Interest on Taxes	(\$5.93)	\$0.00	(\$526.70)	\$0.00	\$526.70	0.00
09-1-015100-000-000-000	Interest	(\$1,787.90)	\$0.00	(\$14,546.19)	\$0.00	\$14,546.19	0.00
09-1-031300-000-000-000	Homestead Exemption	(\$712.79)	\$0.00	(\$4,309.04)	\$0.00	\$4,309.04	0.00
09-1-031310-000-000-000	Property Tax Credit	\$0.00	\$0.00	(\$32,716.96)	\$0.00	\$32,716.96	0.00
09-1-031330-000-000-000	Nameplate Capacity Tax	(\$2,983.29)	\$0.00	(\$10,019.30)	\$0.00	\$10,019.30	0.00
09-1-031800-000-000-000	Pro-Rate Motor Vehicle	\$0.00	\$0.00	(\$887.47)	\$0.00	\$887.47	0.00
Sub Total		(\$7,658.01)	\$0.00	(\$478,475.55)	\$0.00	\$478,475.55	0.00
Grand Total		(\$615,344.48)	(\$12,197,019.00)	(\$27,769,778.44)	\$0.00	\$15,572,759.44	227.68

Wayne Public Schools

Account Summary Break Report

Cycle: FY22-23; Begin Date: 08/01/2023; End Date: 08/31/2023; Account Type: Revenue; Subtotal Element: FUND; Break By Element: FUND; Account Expression: [All]; Subtotal By Ac

Element	Element				
01 - General Fund	[FUND] 01 - General Fund				
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)
01-1-011000-000-000-000	Local District Taxes	(\$47,476.48)	(\$9,384,825.00)	(\$8,808,194.80)	\$0.00
01-1-011200-000-000-000	Pub Power Dist Sales Tax	\$0.00	(\$60,000.00)	(\$5,756.16)	\$0.00
01-1-011250-000-000-000	Motor Vehicle -local	(\$50,483.69)	(\$475,000.00)	(\$545,305.37)	\$0.00
01-1-011400-000-000-000	Penalties and Interest on Taxes	(\$129.57)	\$0.00	(\$10,470.29)	\$0.00
01-1-013120-000-000-000	Tuitiun from Indiv, Summ Sch (Dr.ed)	\$0.00	(\$10,950.00)	(\$17,325.00)	\$0.00
01-1-013150-000-000-000	Distance Ed Tuition	\$0.00	(\$3,500.00)	\$0.00	\$0.00
01-1-013700-000-000-000	Prek Tuition and Fees	(\$175.00)	\$0.00	(\$19,906.50)	\$0.00
01-1-015100-000-000-000	Interest	(\$9,907.04)	(\$18,000.00)	(\$100,662.56)	\$0.00
01-1-018000-000-000-000	After School Program Receipts	(\$13,134.00)	(\$1,500.00)	(\$21,865.00)	\$0.00
01-1-019100-000-000-000	Rent/Sale of Property	(\$3,600.00)	\$0.00	(\$5,250.00)	\$0.00
01-1-019110-000-000-000	Local License Fees	\$0.00	(\$15,600.00)	(\$6,380.00)	\$0.00
01-1-019200-000-000-000	Donation/Private Source	\$0.00	\$0.00	(\$95.00)	\$0.00
01-1-019210-000-000-000	Police Court Fines	\$0.00	\$0.00	(\$8,227.00)	\$0.00
01-1-019250-000-000-000	NE Child & Family Grant	\$0.00	(\$6,000.00)	\$0.00	\$0.00
01-1-019250-000-000-043	Great Plains- McDonald's Donations	\$0.00	\$0.00	(\$334.83)	\$0.00
01-1-019250-000-000-044	Categorical Grants From Corporations & Other Private Source	\$0.00	\$0.00	(\$3,025.00)	\$0.00
01-1-019550-000-000-000	Receipts from Colleges	\$0.00	(\$10,000.00)	(\$14,548.13)	\$0.00
01-1-019800-000-000-000	Refund of Prior Year's Expenditures	\$0.00	\$0.00	(\$9,719.91)	\$0.00
01-1-019900-000-000-000	Other Local Receipts	\$0.00	(\$14,900.00)	\$0.00	\$0.00
01-1-021100-000-000-000	County Fines And License	(\$8,085.02)	(\$75,000.00)	(\$60,711.30)	\$0.00
01-1-031100-000-000-000	State Aid	\$0.00	(\$326,494.00)	(\$708,705.00)	\$0.00
01-1-031200-000-000-000	Sped/ Sch Age	\$0.00	(\$625,000.00)	(\$686,136.00)	\$0.00
01-1-031250-000-000-000	Sped Transp/Sch Age	\$0.00	(\$30,000.00)	(\$14,656.00)	\$0.00
01-1-031300-000-000-000	Homestead Exemption	(\$15,635.94)	\$0.00	(\$94,387.89)	\$0.00
01-1-031310-000-000-000	Property Tax Credit	\$0.00	\$0.00	(\$716,432.44)	\$0.00
01-1-031330-000-000-000	Nameplate Capacity Tax	(\$65,327.64)	(\$400.00)	(\$211,400.64)	\$0.00
01-1-031800-000-000-000	Pro-Rate Motor Vehicle	\$0.00	(\$15,000.00)	(\$18,950.68)	\$0.00
01-1-034000-000-000-000	State Apportionment	\$0.00	(\$140,000.00)	(\$174,484.95)	\$0.00
01-1-035350-000-000-000	High Ability Learner	\$0.00	(\$8,000.00)	(\$8,721.00)	\$0.00
01-1-035400-000-000-000	Early Childhood Grant	\$0.00	\$0.00	(\$48,083.00)	\$0.00
01-1-039900-000-000-000	Other State Receipts	\$0.00	(\$64,000.00)	(\$300.00)	\$0.00
01-1-044200-000-000-000	IDEA Part-B ARP Early Intervening	\$0.00	\$0.00	(\$6,848.00)	\$0.00
01-1-044210-000-300-000	IDEA Part B ARP Base Allocation	\$0.00	\$0.00	(\$34,702.00)	\$0.00
01-1-044220-000-300-000	IDEA Preschool ARP	\$0.00	\$0.00	(\$3,369.00)	\$0.00

01-1-044230-000-000-000	IDEA Part B ARP Nonpublic	\$0.00	\$0.00	(\$737.00)	\$0.00
01-1-045050-000-000-000	Title 1	\$0.00	(\$113,784.00)	(\$46,093.00)	\$0.00
01-1-045090-000-000-000	Title IIA	\$0.00	(\$21,216.00)	(\$3,101.00)	\$0.00
01-1-045100-000-000-000	Title IV	\$0.00	(\$10,000.00)	\$0.00	\$0.00
01-1-045160-000-000-000	IDEA Prek (619) /IDEA Enroll Pov (619)ase Age 3-5 18-19	\$0.00	\$0.00	(\$1,400.00)	\$0.00
01-1-045180-000-000-000	IDEA Part B (611) Base & Enrollment Poverty Allocation	\$0.00	\$0.00	(\$177,715.00)	\$0.00
01-1-045190-000-000-000	IDEA Enrol/Pov Pt.B	\$0.00	(\$175,000.00)	\$0.00	\$0.00
01-1-045200-000-000-000	IDEA Pt. B Early Interv K-3	\$0.00	\$0.00	(\$27,158.00)	\$0.00
01-1-045210-000-000-000	IDEA Pt B Prop Share	\$0.00	\$0.00	(\$2,920.00)	\$0.00
01-1-045250-000-000-000	Voc Receipts /C.Perkins	\$0.00	(\$20,000.00)	(\$2,582.00)	\$0.00
01-1-045300-000-000-030	CDC	(\$9,998.66)	\$0.00	(\$9,998.66)	\$0.00
01-1-047080-000-000-000	Mips Reimb	\$0.00	(\$1,600.00)	(\$5,242.21)	\$0.00
01-1-047090-000-000-000	Maaps Reimb	\$0.00	(\$14,500.00)	(\$17,091.93)	\$0.00
01-1-049960-000-000-000	ESSER - Cares Act	\$0.00	\$0.00	(\$245.00)	\$0.00
01-1-056900-000-000-000	Other Non-Revenue Receipts	\$0.00	(\$1,750.00)	\$0.00	\$0.00
01-1-090000-000-000-000	Txfer Received Dist	(\$536.25)	\$0.00	(\$1,438.68)	\$0.00
Sub Total		(\$224,489.29)	(\$11,642,019.00)	(\$12,660,675.93)	\$0.00

ccount Type: No; Created On: 9/8/2023 1:56:14 PM

Available (YTD)	% of Budget
(\$576,630.20)	93.85
(\$54,243.84)	9.59
\$70,305.37	114.80
\$10,470.29	0.00
\$6,375.00	158.21
(\$3,500.00)	0.00
\$19,906.50	0.00
\$82,662.56	559.23
\$20,365.00	1,457.66
\$5,250.00	0.00
(\$9,220.00)	40.89
\$95.00	0.00
\$8,227.00	0.00
(\$6,000.00)	0.00
\$334.83	0.00
\$3,025.00	0.00
\$4,548.13	145.48
\$9,719.91	0.00
(\$14,900.00)	0.00
(\$14,288.70)	80.94
\$382,211.00	217.06
\$61,136.00	109.78
(\$15,344.00)	48.85
\$94,387.89	0.00
\$716,432.44	0.00
\$211,000.64	52,850.16
\$3,950.68	126.33
\$34,484.95	124.63
\$721.00	109.01
\$48,083.00	0.00
(\$63,700.00)	0.46
\$6,848.00	0.00
\$34,702.00	0.00
\$3,369.00	0.00

\$737.00	0.00
(\$67,691.00)	40.50
(\$18,115.00)	14.61
(\$10,000.00)	0.00
\$1,400.00	0.00
\$177,715.00	0.00
(\$175,000.00)	0.00
\$27,158.00	0.00
\$2,920.00	0.00
(\$17,418.00)	12.91
\$9,998.66	0.00
\$3,642.21	327.63
\$2,591.93	117.87
\$245.00	0.00
(\$1,750.00)	0.00
\$1,438.68	0.00
\$1,018,656.93	108.75

Wayne Public Schools

Account Summary Break Report

Cycle: FY22-23; Begin Date: 08/01/2023; End Date: 08/31/2023; Account Type: Revenue; Subtotal Element: FUND; Break By Element: FUND; Account Expression: [All]; Subtotal By Account Type: No; C
PM

Element	Element					
02 - Depreciation Fund	[FUND] 02 - Depreciation Fund					
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
02-1-015100-000-000-000	Interest	(\$434.38)	\$0.00	(\$4,522.15)	\$0.00	\$4,522.15
02-1-052000-000-000-000	Depreciation Transfers	(\$50,000.00)	\$0.00	(\$50,000.00)	\$0.00	\$50,000.00
Sub Total		(\$50,434.38)	\$0.00	(\$54,522.15)	\$0.00	\$54,522.15

Created On: 9/8/2023 1:56:14

% of Budget
0.00
0.00
0.00

Wayne Public Schools

Account Summary Break Report

Cycle: FY22-23; Begin Date: 08/01/2023; End Date: 08/31/2023; Account Type: Revenue; Subtotal Element: FUND; Break By Element: FUND; Account Expression: [All]; Subtotal By Account

Element	Element				
03 - Employee Benefit Fund	[FUND] 03 - Employee Benefit Fund				
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)
03-1-015100-000-000-000	Interest	(\$345.98)	\$0.00	(\$3,497.69)	\$0.00
03-1-090000-000-000-000	Payroll Fund	(\$248,382.26)	\$0.00	(\$3,031,570.01)	\$0.00
Sub Total		(\$248,728.24)	\$0.00	(\$3,035,067.70)	\$0.00

it Type: No; Created On: 9/8/2023 1:56:15 PM

Available (YTD)	% of Budget
\$3,497.69	0.00
\$3,031,570.01	0.00
\$3,035,067.70	0.00

Wayne Public Schools

Account Summary Break Report

Cycle: FY22-23; Begin Date: 08/01/2023; End Date: 08/31/2023; Account Type: Revenue; Subtotal Element: FUND; Break By Element: FUND; Account Expression: [All]; Subtotal By Account

Element	Element				
06 - School Nutrition Fund	[FUND] 06 - School Nutrition Fund				
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)
06-1-013150-000-000-000	State Reimbursement	\$0.00	\$0.00	(\$3,056.15)	\$0.00
06-1-015100-000-000-000	Interest	(\$1,584.98)	(\$2,500.00)	(\$17,922.12)	\$0.00
06-1-016110-000-000-000	Child Rec - Sch Lunch	(\$26,801.20)	(\$194,000.00)	(\$241,582.05)	\$0.00
06-1-016120-000-000-000	Child Rec - Sch Breakfast	\$0.00	\$0.00	(\$1,891.50)	\$0.00
06-1-016200-000-000-000	Adult Receipts	\$0.00	(\$6,000.00)	(\$4,285.00)	\$0.00
06-1-031500-000-000-000	State Reimb Sch Nutrition Prog	\$0.00	(\$2,500.00)	(\$2,240.71)	\$0.00
06-1-042100-000-000-000	Federal Reimbursement	\$0.00	(\$350,000.00)	(\$377,522.48)	\$0.00
06-1-056900-000-000-000	Other Receipts	(\$226.71)	\$0.00	(\$4,336.21)	\$0.00
Sub Total		(\$28,612.89)	(\$555,000.00)	(\$652,836.22)	\$0.00

it Type: No; Created On: 9/8/2023 1:56:15 PM

Available (YTD)	% of Budget
\$3,056.15	0.00
\$15,422.12	716.88
\$47,582.05	124.52
\$1,891.50	0.00
(\$1,715.00)	71.41
(\$259.29)	89.62
\$27,522.48	107.86
\$4,336.21	0.00
\$97,836.22	117.63

Wayne Public Schools

Account Summary Break Report

Cycle: FY22-23; Begin Date: 08/01/2023; End Date: 08/31/2023; Account Type: Revenue; Subtotal Element: FUND; Break By Element: FUND; Account Expression: [All]; Subtotal By A

Element	Element				
07 - Bond Fund	[FUND] 07 - Bond Fund				
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)
07-1-011000-000-000-000	Local District Taxes	(\$1,950.25)	\$0.00	(\$375,485.46)	\$0.00
07-1-011200-000-000-000	Public Power - In lieu	\$0.00	\$0.00	(\$232.31)	\$0.00
07-1-011400-000-000-000	Penalties and Interest on Taxes	(\$5.32)	\$0.00	(\$479.77)	\$0.00
07-1-015100-000-000-000	Interest	(\$2,136.28)	\$0.00	(\$18,683.36)	\$0.00
07-1-031300-000-000-000	Homestead Exemption	(\$640.68)	\$0.00	(\$3,875.58)	\$0.00
07-1-031310-000-000-000	Property Tax Credit	\$0.00	\$0.00	(\$29,449.76)	\$0.00
07-1-031330-000-000-000	Nameplate Capacity Tax	(\$2,683.50)	\$0.00	(\$9,062.91)	\$0.00
07-1-031800-000-000-000	Pro-Rate Motor Vehicle	(\$0.07)	\$0.00	(\$801.79)	\$0.00
Sub Total		(\$7,416.10)	\$0.00	(\$438,070.94)	\$0.00

Account Type: No; Created On: 9/8/2023 1:56:16 PM

Available (YTD)	% of Budget
\$375,485.46	0.00
\$232.31	0.00
\$479.77	0.00
\$18,683.36	0.00
\$3,875.58	0.00
\$29,449.76	0.00
\$9,062.91	0.00
\$801.79	0.00
\$438,070.94	0.00

Wayne Public Schools

Account Summary Break Report

Cycle: FY22-23; Begin Date: 08/01/2023; End Date: 08/31/2023; Account Type: Revenue; Subtotal Element: FUND; Break By Element: FUND; Account Expression: [All]; Subtotal By Account

Element	Element				
08 - Special Building Fund	[FUND] 08 - Special Building Fund				
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)
08-1-011000-000-000-000	Local District Taxes	(\$1,927.18)	\$0.00	(\$277,403.99)	\$0.00
08-1-011200-000-000-000	Public Power - In Lieu	\$0.00	\$0.00	(\$229.56)	\$0.00
08-1-011400-000-000-000	Penalties and Interest on Taxes	(\$5.25)	\$0.00	(\$140.96)	\$0.00
08-1-015100-000-000-000	Interest	(\$39,819.95)	\$0.00	(\$103,138.81)	\$0.00
08-1-019200-000-000-000	Donation	(\$2,964.71)	\$0.00	(\$34,464.71)	\$0.00
08-1-031300-000-000-000	Homestead Exemption	(\$636.68)	\$0.00	(\$3,833.38)	\$0.00
08-1-031310-000-000-000	Property Tax Credit	\$0.00	\$0.00	(\$29,081.72)	\$0.00
08-1-031330-000-000-000	Nameplate Capacity Tax	(\$2,651.80)	\$0.00	(\$6,322.22)	\$0.00
08-1-031800-000-000-000	Pro-Rate Motor Vehicle	\$0.00	\$0.00	(\$632.90)	\$0.00
08-1-051000-000-000-004	2023 Bond Proceeds	\$0.00	\$0.00	(\$9,760,000.00)	\$0.00
08-1-051200-000-000-004	Premium on 2023 Bond Issue	\$0.00	\$0.00	(\$234,881.70)	\$0.00
Sub Total		(\$48,005.57)	\$0.00	(\$10,450,129.95)	\$0.00

it Type: No; Created On: 9/8/2023 1:56:16 PM

Available (YTD)	% of Budget
\$277,403.99	0.00
\$229.56	0.00
\$140.96	0.00
\$103,138.81	0.00
\$34,464.71	0.00
\$3,833.38	0.00
\$29,081.72	0.00
\$6,322.22	0.00
\$632.90	0.00
\$9,760,000.00	0.00
\$234,881.70	0.00
\$10,450,129.95	0.00

Wayne Public Schools

Account Summary Break Report

Cycle: FY22-23; Begin Date: 08/01/2023; End Date: 08/31/2023; Account Type: Revenue; Subtotal Element: FUND; Break By Element: FUND; Account Expression: [All]; Subtotal By Account

Element	Element				
09 - Qualified Capital Fund	[FUND] 09 - Qualified Capital Fund				
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)
09-1-011000-000-000-000	Taxes	(\$2,168.10)	\$0.00	(\$415,211.63)	\$0.00
09-1-011200-000-000-000	Public Power - In Lieu	\$0.00	\$0.00	(\$258.26)	\$0.00
09-1-011400-000-000-000	Penalties and Interest on Taxes	(\$5.93)	\$0.00	(\$526.70)	\$0.00
09-1-015100-000-000-000	Interest	(\$1,787.90)	\$0.00	(\$14,546.19)	\$0.00
09-1-031300-000-000-000	Homestead Exemption	(\$712.79)	\$0.00	(\$4,309.04)	\$0.00
09-1-031310-000-000-000	Property Tax Credit	\$0.00	\$0.00	(\$32,716.96)	\$0.00
09-1-031330-000-000-000	Nameplate Capacity Tax	(\$2,983.29)	\$0.00	(\$10,019.30)	\$0.00
09-1-031800-000-000-000	Pro-Rate Motor Vehicle	\$0.00	\$0.00	(\$887.47)	\$0.00
Sub Total		(\$7,658.01)	\$0.00	(\$478,475.55)	\$0.00

Type: No; Created On: 9/8/2023 1:56:17 PM

Available (YTD)	% of Budget
\$415,211.63	0.00
\$258.26	0.00
\$526.70	0.00
\$14,546.19	0.00
\$4,309.04	0.00
\$32,716.96	0.00
\$10,019.30	0.00
\$887.47	0.00
\$478,475.55	0.00

Wayne Public Schools

Rollup Report- August 2023

FUND	FUNCTION	Actuals Aug '23	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - General Fund	011000 - Reg. Inst	\$478,254.77	\$6,051,055.05	\$6,051,055.05	\$5,628,277.57	\$422,777.48	93.01
01 - General Fund	011250 - Regular Instructional Programs School Age (Flex-Spending)	\$6,549.58	\$65,920.05	\$65,920.05	\$54,184.35	\$11,735.70	82.20
01 - General Fund	011500 - Limited English Proficiency Programs	\$6,511.01	\$118,300.04	\$118,300.04	\$100,810.43	\$17,489.61	85.22
01 - General Fund	011600 - Poverty Programs	\$8,358.65	\$103,207.03	\$103,207.03	\$114,338.81	(\$11,131.78)	110.79
01 - General Fund	011900 - Early Childhood Educational Programs	\$5,144.67	\$40,275.04	\$40,275.04	\$39,298.16	\$976.88	97.57
01 - General Fund	012001 - Sped - Administration	\$10,470.74	\$116,712.07	\$116,712.07	\$106,959.10	\$9,752.97	91.64
01 - General Fund	012003 - Sped - Teaching	\$52,540.46	\$1,072,676.21	\$1,072,676.21	\$913,056.43	\$159,619.78	85.12
01 - General Fund	012004 - Sped - Transition	\$1,339.37	\$6,000.00	\$6,000.00	\$5,357.48	\$642.52	89.29
01 - General Fund	012005 - Sped - Barrier removal	\$92,942.50	\$250,000.00	\$250,000.00	\$339,904.00	(\$89,904.00)	135.96
01 - General Fund	012910 - Special Education Instructional Programs - Ages 3-5	\$205.97	\$0.09	\$0.09	\$644.51	(\$644.42)	716,122.22
01 - General Fund	012950 - Special Education Instructional Programs - Unified Sports	\$294.80	\$3,550.01	\$3,550.01	\$3,513.67	\$36.34	98.98
01 - General Fund	013000 - Summer School -Driver Ed	\$438.41	\$20,000.00	\$20,000.00	\$17,761.23	\$2,238.77	88.81
01 - General Fund	013001 - Summer School - Jump Start	\$751.23	\$17,700.01	\$17,700.01	\$2,762.19	\$14,937.82	15.61
01 - General Fund	021200 - Guidance Services	\$16,708.74	\$190,937.03	\$190,937.03	\$193,910.87	(\$2,973.84)	101.56
01 - General Fund	021300 - Health Services	\$5,198.25	\$45,205.01	\$63,405.01	\$66,143.09	(\$2,738.08)	104.32
01 - General Fund	021310 - Health Services: Sped School Age	\$0.00	\$18,200.01	\$0.00	\$0.00	\$0.00	
01 - General Fund	021410 - Psychological Services - SPED - School Age	\$32,550.00	\$100,000.00	\$100,000.00	\$161,940.00	(\$61,940.00)	161.94
01 - General Fund	021510 - Speech Pathology and Audiology Services - SPED - School Age	\$12,831.11	\$130,460.02	\$130,460.02	\$131,268.63	(\$808.61)	100.62
01 - General Fund	021610 - Occupational Therapy-Related Services - SPED - School Age	\$1,488.50	\$20,000.00	\$20,000.00	\$9,726.25	\$10,273.75	48.63
01 - General Fund	021710 - Physical Therapy-Related Services - SPED - School Age	\$0.00	\$7,500.00	\$7,500.00	\$1,859.00	\$5,641.00	24.79
01 - General Fund	021810 - Visually Impaired or Vision Services - SPED - School Age	\$0.00	\$8,500.01	\$8,500.01	(\$322.50)	\$8,822.51	-3.79
01 - General Fund	021900 - Support Services - Student - Other	\$20,674.02	\$137,701.02	\$137,701.02	\$152,817.23	(\$15,116.21)	110.98
01 - General Fund	022200 - Library or Media Services	\$16,631.66	\$170,755.03	\$170,755.03	\$161,944.13	\$8,810.90	94.84
01 - General Fund	022240 - Educational Television Services	\$0.00	\$15,000.00	\$15,000.00	\$18,538.90	(\$3,538.90)	123.59
01 - General Fund	022300 - Instruction-Related Technology	\$47,263.00	\$201,952.04	\$201,952.04	\$181,198.67	\$20,753.37	89.72
01 - General Fund	023100 - Board of Education	\$3,660.34	\$71,925.00	\$71,925.00	\$69,560.73	\$2,364.27	96.71
01 - General Fund	023200 - Executive Administration	\$24,043.36	\$290,950.01	\$290,950.01	\$278,129.56	\$12,820.45	95.59
01 - General Fund	023300 - District Legal Services	\$278.50	\$25,000.00	\$25,000.00	\$14,384.99	\$10,615.01	57.54
01 - General Fund	024100 - Office of the Principal	\$69,478.25	\$795,019.08	\$795,019.08	\$777,821.96	\$17,197.12	97.84
01 - General Fund	024900 - School Administration Other	\$5,802.59	\$67,990.01	\$67,990.01	\$68,030.67	(\$40.66)	100.06
01 - General Fund	025100 - Fiscal Services	\$22,828.87	\$299,210.03	\$299,210.03	\$230,555.52	\$68,654.51	77.05
01 - General Fund	026100 - Operation of Buildings	\$22,535.09	\$453,500.01	\$453,500.01	\$401,386.92	\$52,113.09	88.51
01 - General Fund	026200 - Maintenance of Buildings	\$71,161.69	\$731,570.02	\$731,570.02	\$582,400.81	\$149,169.21	79.61
01 - General Fund	026300 - Care and Upkeep of Grounds	\$4,309.52	\$46,400.00	\$46,400.00	\$34,326.29	\$12,073.71	73.98
01 - General Fund	026400 - Care and Upkeep of Equipment	\$24,520.00	\$30,000.00	\$30,000.00	\$27,110.49	\$2,889.51	90.37

01 - General Fund	026500 - Vehicle Operation and Maintenance (Other Than Student Transportation Vehicles)	(\$526.41)	\$20,000.00	\$20,000.00	\$14,419.37	\$5,580.63	72.10
01 - General Fund	027100 - Vehicle Operation and Purchasing - Regular Education	\$50,000.00	\$482,500.00	\$482,500.00	\$506,534.17	(\$24,034.17)	104.98
01 - General Fund	027120 - Vehicle Operation and Purchasing - School Age SPED	\$63.70	\$45,830.07	\$45,830.07	\$13,198.25	\$32,631.82	28.80
01 - General Fund	027220 - Monitoring Services - School Age SPED	\$0.00	\$11,770.05	\$11,770.05	\$0.00	\$11,770.05	0.00
01 - General Fund	027300 - Vehicle Servicing and Maintenance - Regular Education	\$1,003.48	\$16,000.00	\$16,000.00	\$10,603.21	\$5,396.79	66.27
01 - General Fund	027320 - Vehicle Servicing and Maintenance - School Age SPED	\$1,095.67	\$6,000.00	\$6,000.00	\$9,983.78	(\$3,983.78)	166.40
01 - General Fund	033000 - Community Services Operations	\$38.06	\$28,505.01	\$28,505.01	\$20,352.55	\$8,152.46	71.40
01 - General Fund	034001 - Categorical Grants from Corporations & Other Private Citizens	\$0.00		\$0.00	\$8,488.66	(\$8,488.66)	
01 - General Fund	035000 - Other State Categorical Programs	\$0.00		\$0.00	\$1,510.00	(\$1,510.00)	
01 - General Fund	035350 - High Ability Learners	\$431.27	\$7,000.00	\$7,000.00	\$7,396.26	(\$396.26)	105.66
01 - General Fund	035400 - State Early Childhood	\$8,329.39	\$43,150.00	\$43,150.00	\$99,929.60	(\$56,779.60)	231.59
01 - General Fund	062000 - Federal Services - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	\$8,753.82	\$123,550.00	\$123,550.00	\$120,098.14	\$3,451.86	97.21
01 - General Fund	063100 - Federal Services - Title II, Part A ESSA Supporting Effective Instruction	\$1,991.87	\$33,300.01	\$33,300.01	\$24,237.15	\$9,062.86	72.78
01 - General Fund	064040 - Federal Services - IDEA Part B (611) Base Allocation - Birth Through Age Four	\$21,123.75	\$129,265.07	\$129,265.07	\$134,818.64	(\$5,553.57)	104.30
01 - General Fund	064060 - Federal Services - IDEA Preschool (619) Base Allocation	\$0.00	\$0.01	\$0.01	\$0.00	\$0.01	0.00
01 - General Fund	064080 - IDEA Enroll/Pov & IDEA Base Allocation Birth-Age 4	\$6,998.25		\$0.00	\$6,998.25	(\$6,998.25)	
01 - General Fund	064100 - Federal Services - IDEA Enrollment or Poverty (611)	\$0.00	\$26,800.01	\$26,800.01	\$3,329.00	\$23,471.01	12.42
01 - General Fund	064110 - Federal Services - IDEA Part B Early Intervening Services	\$889.80		\$0.00	\$889.80	(\$889.80)	
01 - General Fund	064120 - Federal Services - IDEA Part B Proportionate Share	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - General Fund	067000 - Federal Services - Federal Vocational and Applied Technology Education (Carl Perkins)	\$0.00		\$0.00	\$1,700.00	(\$1,700.00)	
01 - General Fund	069250 - Federal Services - Title III ESSA - ELL	\$0.00	\$0.01	\$0.01	\$0.00	\$0.01	0.00
01 - General Fund	069690 - Federal Services - Title IV, Part A ESSA	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - General Fund	069890 - ARP ESSER III Summer Learning	\$22,188.50		\$0.00	\$22,188.50	(\$22,188.50)	
01 - General Fund	069960 - Elementary & Secondary School Emergency Relief (ESSR)	\$0.00		\$0.00	\$245.00	(\$245.00)	
01 - General Fund	069980 - CRRSA ESSER III - Elementary and Secondary Emergency Relief III	\$7,406.22		\$0.00	\$108,134.17	(\$108,134.17)	
01 - General Fund	080000 - Transfers (Outgoing)	\$15,000.00	\$10,000.01	\$10,000.01	\$15,000.00	(\$4,999.99)	150.00
01 - General Fund	090000 - Non-Program Expenditure	\$536.25		\$0.00	\$11,068.00	(\$11,068.00)	
Subtotal of Element: IFIIND1 01 - General Fund		\$1,211,089.27	\$12,712,840.18	\$12,712,840.17	\$12,030,722.64	\$682,117.53	
Grand Total		\$1,211,089.27	\$12,712,840.18	\$12,712,840.17	\$12,030,722.64	\$682,117.53	

**WAYNE COMMUNITY SCHOOLS
PRINCIPAL EVALUATION INSTRUMENT**

STANDARDS OF PERFORMANCE

STANDARD #1: VISION FOR LEARNING – The principal establishes and communicates a vision for teaching and learning that results in improved student achievement.

Explanation: The Principal is an educational leader who promotes the success of all students by facilitating the development, articulation, implementation, and stewardship of a vision of learning that is shared and supported by the school community, including students, teachers, support staff, and parents.

STANDARD #2: CONTINUOUS SCHOOL IMPROVEMENT – The principal leads a continuous school improvement process that results in improved student performance and school effectiveness.

Explanation: The Principal is an educational leader who leads and establishes an atmosphere and expectation of the ability of the school community (students, staff and parents) of a continuous process of improvement of the instruction and learning environments for students focused on student success as confirmed through successful student outcomes as measured through accurate and verifiable assessment of student achievement.

STANDARD #3: INSTRUCTIONAL LEADERSHIP – The principal provides leadership to ensure the implementation of a rigorous curriculum, the use of effective teaching practices, and accountability for results.

Explanation: The Principal is an educational leader who establishes and implements a rigorous curriculum of students, encourages the use of cutting edge and proven effective teaching practices to teach the curriculum, and requires accountability for results through the achievement of academic standards.

STANDARD #4: CULTURE FOR LEARNING – The principal creates a school culture that enhances the academic, social, physical, and emotional development of all students.

Explanation: The Principal is an educational leader who promotes the success of all students by advocating, nurturing and sustaining a school culture and instructional program conducive to student learning and staff professional development.

STANDARD #5: SYSTEMS MANAGEMENT - The principal manages the organization, operations, and resources of the school to provide a safe, efficient, and effective learning environment for all students and staff.

Explanation: The Principal is an educational leader who marshals the financial, building and human resources of the school, and the School District as a whole, to provide the school community (students, staff and parents) with a physically and emotionally safe school environment that supports student learning, efficiently uses the resource of available staff, equipment and materials working in coordination to provide the most effective learning environment of students and working environment for staff.

STANDARD #6: STAFF LEADERSHIP – The principal uses effective practices to select, develop, support, and lead high quality teachers and non-teaching staff.

Explanation: The Principal is an educational leader who establishes, implements, evaluates, teaches , guides, supports, and encourages achievement of teachers and non-teaching staff on a continual basis to maintain a continuing and consistent level of performance that enhances student learning and student achievement of academic and assessment standards.

STANDARD #7: DEVELOPING RELATIONSHIPS – The principal promotes and supports productive relationships with students, staff, families, and the community.

Explanation: The Principal is an educational leader who promotes the success of all students by collaborating with families and community members, responding to diverse community interests and needs, and mobilizing community resources.

STANDARD #8: PROFESSIONAL ETHICS AND ADVOCACY – The principal acts with fairness, integrity, and a high level of professional ethics, and advocates for policies of equity and excellence in support of the vision of the school.¹

Explanation: The Principal is an educational leader who is a role model and exemplar and promotes the success of the school by acting with integrity, fairness, and in an ethical manner.

Ratings Matrix:

- Exemplary Performance
- Proficient Performance
- Basic Performance
- Unsatisfactory Performance

Performance Standards: The following performance standards are designed to identify and engage building principals in the performance of the four (4) essential elements of effective educational leadership of our schools identified by the Nebraska Department of Education:

- High expectations for student learning;
- A commitment to each principal’s (and thereby teacher) accountability for demonstrated student learning;
- Awareness of the individual circumstances of each student in light of the increasing diversity of the human population of our School District; and,
- The integration of ever changing technology.

OVERALL SUMMARY
Check () one in each row]

Standard	Meets District Standards	Does Not Meet District Standards
Standard #1—Vision for Learning		
Standard #2—Continuous School Improvement		
Standard #3—Instructional Leadership		
Standard #4—Culture for Learning		
Standard #5—Systems Management		
Standard #6—Staff Leadership		
Standard #7—Developing Relationships		
Standard #8—Professional Ethics and Advocacy		

Enrollment Summary: Federal Ethnicity and Race Report as of 09/08/2023 (A)

View: Federal Ethnicity and Race
Students: All Active Enrollments Current Selection
Date: 09/08/2023

Grade Level	Total in Grade	(I) American Indian or Alaska Native	(A) Asian	(B) Black or African America	(P) Native Hawaiian/Other Pac Islander	(W) White	Hispanic/Latino	Two or More Race Categories	Unspecified
9	89 M 59 /F 30	1 M 0 /F 1	0 M 0 /F 0	3 M 3 /F 0	0 M 0 /F 0	61 M 42 /F 19	24 M 14 /F 10	0 M 0 /F 0	0 M 0 /F 0
10	98 M 46 /F 52	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	73 M 33 /F 40	22 M 12 /F 10	3 M 1 /F 2	0 M 0 /F 0
11	66 M 32 /F 34	0 M 0 /F 0	1 M 1 /F 0	1 M 0 /F 1	0 M 0 /F 0	48 M 24 /F 24	14 M 6 /F 8	1 M 0 /F 1	1 M 1 /F 0
12	70 M 34 /F 36	0 M 0 /F 0	1 M 0 /F 1	4 M 2 /F 2	1 M 0 /F 1	53 M 28 /F 25	11 M 4 /F 7	0 M 0 /F 0	0 M 0 /F 0
Total	323 M 171 /F 152	1 M 0 /F 1	2 M 1 /F 1	8 M 5 /F 3	1 M 0 /F 1	235 M 127 /F 108	71 M 36 /F 35	4 M 1 /F 3	1 M 1 /F 0

The Federal Ethnicity and Race view displays aggregate student data as required by the Federal Ethnicity and Race Categories from the U.S. Department of Education. See the help for more information.

Legend

Icons  Date Entry

Enrollment Summary: Federal Ethnicity and Race Report as of 09/08/2023 (A)

View: Federal Ethnicity and Race
 Students: All Active Enrollments Current Selection
 Date: 09/08/2023

Grade Level	Total in Grade	(I) American Indian or Alaska Native	(A) Asian	(B) Black or African America	(P) Native Hawaiian/Other Pac Islander	(W) White	Hispanic/Latino	Two or More Race Categories	Unspecified
7	87 M 46 /F 41	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	2 M 2 /F 0	69 M 35 /F 34	14 M 9 /F 5	2 M 0 /F 2	0 M 0 /F 0
8	76 M 35 /F 41	0 M 0 /F 0	0 M 0 /F 0	2 M 1 /F 1	0 M 0 /F 0	54 M 26 /F 28	18 M 7 /F 11	2 M 1 /F 1	0 M 0 /F 0
Total	163 M 81 /F 82	0 M 0 /F 0	0 M 0 /F 0	2 M 1 /F 1	2 M 2 /F 0	123 M 61 /F 62	32 M 16 /F 16	4 M 1 /F 3	0 M 0 /F 0

The Federal Ethnicity and Race view displays aggregate student data as required by the Federal Ethnicity and Race Categories from the U.S. Department of Education. See the help for more information.

Legend

Icons  Date Entry

Enrollment Summary: Federal Ethnicity and Race Report as of 09/08/2023 (A)

View:

Federal Ethnicity and Race

Students:
 All Active Enrollments

 Current Selection

Date:

09/08/2023

Grade Level	Total in Grade	(I) American Indian or Alaska Native	(A) Asian	(B) Black or African America	(P) Native Hawaiian/Other Pac Islander	(W) White	Hispanic/Latino	Two or More Race Categories	Unspecified
0	67 M 33 /F 34	1 M 0 /F 1	0 M 0 /F 0	0 M 0 /F 0	1 M 1 /F 0	43 M 20 /F 23	17 M 10 /F 7	1 M 0 /F 1	4 M 2 /F 2
1	54 M 25 /F 29	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	1 M 0 /F 1	42 M 21 /F 21	10 M 3 /F 7	1 M 1 /F 0	0 M 0 /F 0
2	79 M 38 /F 41	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	65 M 33 /F 32	12 M 4 /F 8	2 M 1 /F 1	0 M 0 /F 0
3	69 M 33 /F 36	1 M 0 /F 1	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	56 M 28 /F 28	11 M 5 /F 6	1 M 0 /F 1	0 M 0 /F 0
4	60 M 35 /F 25	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	54 M 32 /F 22	5 M 2 /F 3	1 M 1 /F 0	0 M 0 /F 0
5	88 M 46 /F 42	1 M 0 /F 1	0 M 0 /F 0	0 M 0 /F 0	2 M 1 /F 1	64 M 31 /F 33	17 M 11 /F 6	4 M 3 /F 1	0 M 0 /F 0
6	60 M 29 /F 31	0 M 0 /F 0	2 M 0 /F 2	0 M 0 /F 0	0 M 0 /F 0	47 M 25 /F 22	10 M 4 /F 6	1 M 0 /F 1	0 M 0 /F 0
Total	477 M 239 /F 238	3 M 0 /F 3	2 M 0 /F 2	0 M 0 /F 0	4 M 2 /F 2	371 M 190 /F 181	82 M 39 /F 43	11 M 6 /F 5	4 M 2 /F 2

The Federal Ethnicity and Race view displays aggregate student data as required by the Federal Ethnicity and Race Categories from the U.S. Department of Education. See the help for more information.

Legend

 Icons  Date Entry

Enrollment Summary: Federal Ethnicity and Race Report as of 09/08/2023 (A)

View: Federal Ethnicity and Race
 Students: All Active Enrollments
 Date: 09/08/2023
 Current Selection

Grade Level	Total in Grade	(I) American Indian or Alaska Native	(A) Asian	(B) Black or African America	(P) Native Hawaiian/Other Pac Islander	(W) White	Hispanic/Latino	Two or More Race Categories	Unspecified
-5	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
-4	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
-3	12 M 10 / F 2	2 M 2 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	4 M 3 / F 1	6 M 5 / F 1	0 M 0 / F 0	0 M 0 / F 0
-2	19 M 7 / F 12	1 M 0 / F 1	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	14 M 7 / F 7	3 M 0 / F 3	1 M 0 / F 1	0 M 0 / F 0
-1	20 M 11 / F 9	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	18 M 11 / F 7	1 M 0 / F 1	1 M 0 / F 1	0 M 0 / F 0
Total	51 M 28 / F 23	3 M 2 / F 1	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	36 M 21 / F 15	10 M 5 / F 5	2 M 0 / F 2	0 M 0 / F 0

The Federal Ethnicity and Race view displays aggregate student data as required by the Federal Ethnicity and Race Categories from the U.S. Department of Education. See the help for more information.

Legend

Icons  Date Entry