

Board of Education Budget Hearing  
Monday, September 12, 2022 5:00 PM  
Jr/Sr High School Library  
611 West 7th Street  
Wayne, Nebraska 68787

- I. Call the Meeting to Order
  - I.a. Announce Open Meetings Act Posting and Location - Wayne Community Schools, Wayne Herald (9/6/2022), and online: [www.wayneschools.org](http://www.wayneschools.org)
- II. Public Hearing on Proposed 2022-2023 Budget
- III. Adjournment

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wayne Community Schools (90-0017) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2022 at 5:00 o'clock, P.M., at Wayne Jr/Sr High Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 11,274,547.00	\$ 12,258,871.00	\$ 14,690,165.00	\$ 2,800,000.00	\$ 7,636,144.00	\$ 9,953,556.00
Depreciation	\$ 16,652.00	\$ 10,000.00	\$ 167,152.00		\$ 167,152.00	
Employee Benefit	\$ 164.00	\$ -	\$ 31,661.00	\$ -	\$ 31,661.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 409,695.00	\$ 500,000.00	\$ 750,000.00	\$ 77,705.00	\$ 827,705.00	
School Nutrition	\$ 534,017.00	\$ 693,000.00	\$ 800,000.00	\$ 158,537.00	\$ 958,537.00	
Bond	\$ 1,895,066.00	\$ 715,000.00	\$ 594,431.00	\$ -	\$ 189,431.00	\$ 409,091.00
Special Building	\$ 432,345.00	\$ 750,000.00	\$ 930,233.00		\$ 530,233.00	\$ 404,040.00
Qualified Capital Purpose Undertaking	\$ 2,561,832.00	\$ 650,000.00	\$ 609,707.00	\$ -	\$ 159,707.00	\$ 454,545.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 17,325.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 17,141,643.00</b>	<b>\$ 15,606,871.00</b>	<b>\$ 18,603,349.00</b>	<b>\$ 3,036,242.00</b>	<b>\$ 10,530,570.00</b>	<b>\$ 11,221,232.00</b>

## Notice of Special Hearing To Set Final Tax Request

Wayne Community Schools (90-0017) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the day of, 2022 at o'clock , at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	970,928,213	1,065,954,103	10%

### 2021-2022 Budget Information

### 2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	14,151,646.00	9,479,621.00	0.976904	0.889309	14,690,165.00	9,953,556.00	0.933770	-4%	4%
<b>Bond Fund(s) K - 12</b>	615,000.00	437,263.00	0.045036	0.041021	594,431.00	409,091.00	0.038378	-15%	-3%
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	1,504,406.00	101,010.00	0.010409	0.009476	930,233.00	404,040.00	0.037904	264%	-38%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	731,725.00	478,803.00	0.049342	0.044918	609,707.00	454,545.00	0.042642	-14%	-17%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	17,002,777.00	10,496,697.00	1.081099	0.984724	16,824,536.00	11,221,232.00	1.052694	-3%	-1%