

Board of Education Budget Hearing - Not
limited by time.
Monday, September 13, 2021 5:00 PM
Jr-Sr High School Conference Room - Room
202
611 West 7th Street
Wayne, Nebraska 68787

- I. Budget Hearing
 - a. Call the Meeting to Order
 - I. Announce Open Meetings Act Posting and Location - Wayne Community Schools, Wayne Herald (9/9/2021), and online: www.wayneschools.org
 - b. Public Hearing on Proposed 2021-2022 Budget
Patrons who would like to address the board will be allowed 3 minutes each.
 - c. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wayne Community Schools (90-0017) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 5:00 o'clock, P.M. and not limited by time, at Conference Room 202 High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers 2019-2020 (1)	Actual/Estimated Disbursements & Transfers 2020-2021 (2)	Budgeted Disbursements & Transfers 2021-2022 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	\$ 10,925,625.00	\$ 12,173,086.00	\$ 14,151,646.00	\$ 2,416,600.00	\$ 7,183,421.00	\$ 9,479,621.00
Depreciation	\$ 57,434.00	\$ 10,000.00	\$ 182,790.00	-	\$ 182,790.00	-
Employee Benefit	\$ -	\$ -	\$ 30,290.00	\$ 1,000.00	\$ 31,290.00	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-
Activities	\$ 383,045.00	\$ 650,000.00	\$ 650,000.00	\$ 55,584.00	\$ 705,584.00	-
School Nutrition	\$ 503,597.00	\$ 581,600.00	\$ 685,000.00	\$ 88,111.00	\$ 773,111.00	-
Bond	\$ 406,070.00	\$ 2,186,100.00	\$ 615,000.00	\$ 167,890.00	\$ 350,000.00	\$ 437,263.00
Special Building	\$ 549,618.00	\$ 500,000.00	\$ 1,504,406.00	-	\$ 1,404,406.00	\$ 101,010.00
Qualified Capital Purpose Undertaking	\$ 444,274.00	\$ 2,647,053.00	\$ 731,725.00	\$ 130,000.00	\$ 387,710.00	\$ 478,803.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	-
Student Fee	\$ 9,017.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	-
	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTALS	\$ 13,278,680.00	\$ 18,777,839.00	\$ 18,580,857.00	\$ 2,859,185.00	\$ 11,048,312.00	\$ 10,496,697.00

Notice of Special Hearing To Set Final Tax Request

Wayne Community Schools (90-0017) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of September 2021 at The later of 5:15 o'clock P.M. or the conclusion of the budget hearing, which is scheduled prior to this hearing, at Conference Room 202 High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2020-2021	2021-2022	Change
	946,483,881	970,374,093	3%

2020/21 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change In Tax Rate	Change In Operating Budget
General Fund	13,372,086.00	8,715,835.00	0.920865	0.898193	14,151,646.00	9,479,621.00	0.976904	6%	6%
Bond Fund(s) K - 12	2,117,000.00	479,926.00	0.050706	0.049458	615,000.00	437,263.00	0.045036	-11%	-71%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	
Special Building Fund	1,390,475.00	202,020.00	0.021344	0.020819	1,504,406.00	101,010.00	0.010409	-51%	8%
Qualified Capital Purpose Undertaking Fund K - 12	2,683,000.00	491,973.00	0.051979	0.050699	731,725.00	478,803.00	0.049342	-5%	-73%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
Total	19,562,561.00	9,889,754.00	1.044894	1.019169	17,002,777.00	10,496,697.00	1.081691	4%	-13%

2021/22 Budget Information