

Board of Education Budget and Tax Request
Monday, September 14, 2020 5:00 PM
Jr-Sr High School Conference Room - Room
202
611 West 7th Street
Wayne, NE 68787

{{Name: Agenda Item Name}}

{{Speaker: Agenda Item Speakers}} {{AgendaItemEnd}}

I. Budget and Tax Request Hearing - 5:00 p.m. and 5:10 p.m.

a. Call the Meeting to Order

I. Announce Open Meeting Act Posting and Location - Wayne Community Schools, Wayne Public Library, Wayne Post Office, and online: www.wayneschools.org

b. Public Hearing on Proposed 2020-21 Budget

c. Adjournment

II. Special Hearing to Set Final Tax Request - 5:10 p.m.

a. Call the Meeting to Order

b. Public Hearing to Set Final 2020-21 Tax Request

c. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wayne Public School District (90-0017) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 5:00 o'clock, P.M., at Conference Room 202 - Wayne Jr/Sr High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 10,876,070.00	\$ 10,136,437.00	\$ 13,373,086.00	\$ 2,300,000.00	\$ 7,044,409.00	\$ 8,715,835.00
Depreciation	\$ 14,008.00	\$ 60,001.00	\$ 192,763.00		\$ 192,763.00	
Employee Benefit	\$ 44.00	\$ -	\$ 31,274.00	\$ -	\$ 31,274.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 474,753.00	\$ 650,000.00	\$ 650,000.00	\$ 50,000.00	\$ 700,000.00	
School Nutrition	\$ 450,466.00	\$ 495,305.00	\$ 581,600.00	\$ 50,078.00	\$ 631,678.00	
Bond	\$ 404,690.00	\$ 660,000.00	\$ 2,117,000.00	\$ 100,000.00	\$ 1,741,873.00	\$ 479,926.00
Special Building	\$ 318,690.00	\$ 803,805.00	\$ 1,390,475.00		\$ 1,190,475.00	\$ 202,020.00
Qualified Capital Purpose Undertaking	\$ 444,345.00	\$ 610,547.00	\$ 2,683,000.00	\$ 100,000.00	\$ 2,295,947.00	\$ 491,973.00
Cooperative	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	
Student Fee	\$ 12,344.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 12,995,410.00	\$ 13,446,095.00	\$ 21,079,198.00	\$ 2,600,078.00	\$ 13,888,419.00	\$ 9,889,754.00

Notice of Special Hearing To Set Final Tax Request

Wayne Public School District (90-0017) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020 at 5:10 o'clock P.M., at Conference Room 202 - Wayne Jr/Sr High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	940,972,248	946,483,881	1%

2019/20 Budget Information

2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	13,677,426.00	8,352,194.00	0.887613	0.882444	13,373,086.00	8,715,835.00	0.920865	4%	-2%
Bond Fund(s) K - 12	405,920.00	312,341.00	0.033193	0.033000	2,117,000.00	479,926.00	0.050706	53%	422%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,818,260.54	526,451.25	0.055948	0.055622	1,390,475.00	202,020.00	0.021344	-62%	-24%
Qualified Capital Purpose Undertaking Fund K - 12	444,474.00	481,998.00	0.051223	0.050925	2,683,000.00	491,973.00	0.051979	1%	504%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	16,346,080.54	9,672,984.25	1.027977	1.021991	19,563,561.00	9,889,754.00	1.044894	2%	20%