Regular Monthly Meeting (HS)
Monday, July 8, 2024 7:20 PM

BOARDROOM @ LCC HIGH SCHOOL
502 Wakefield Street
Laurel, NE 68745-0008

Agenda

I. CALL MEETING TO ORDER
II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
III. CONSENT AGENDA
IV. EXCUSE ABSENT BOARD MEMBERS
V. PUBLIC COMMENT
VI. INFORMATION AND PROPOSALS
    VI.1. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT
    VI.2. PRINCIPALS' REPORTS
    VI.3. SUPERINTENDENT'S REPORT
    VI.4. BOARD COMMITTEE REPORTS
VII. ACTION ITEMS
    VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO REQUIRED ANNUAL POLICY UPDATES ON SECOND READING
    VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES - 7000 SERIES (CONSTRUCTION) ON FIRST READING
    VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO TEACHER CONTRACTS
VIII. DISCUSSION ITEMS
    VIII.1. COMMUNITY ENGAGEMENT
    VIII.2. SCHOOL CONSTRUCTION PROJECT
    VIII.3. BUILDING BLOCKS CHILDCARE PARTNERSHIP
IX. CORRESPONDENCE AND BOARD BULLETINS
X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
    X.1. REGULAR BOARD OF EDUCATION MEETING - TUESDAY, AUGUST 13, 2024 (7:00 PM - LCC MIDDLE SCHOOL BOARD ROOM/COLERIDGE)
    X.2. SPECIAL BOARD MEETING AND BUDGET WORKSHOP (DATE/TIME/LOCATION TO BE DETERMINED)
XI. ADJOURN

Regular; Beginning Month 09/2023; Processing Month 06/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

		Beginning Balance	Debits	Credits	Ending Balance
Current Assets					
05 101	CASH	208,941.17	308,529.15	275,301.72	242,168.60
Total: Current Assets		208,941.17	308,529.15	275,301.72	242,168.60
Fund Balance					
05 704	FUND BALANCE	152,470.42	0.00	1,891.92	154,362.34
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,893.17)	1,782.84	249.42	(4,426.59)
05 704 1009	TRACK	585.73	0.00	666.42	1,252.15
05 704 1010	HIGH SCHOOL YEARBOOK	1,393.48	1,901.71	1,430.00	921.77
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,514.18	233.00	400.00	5,681.18
05 704 1025	HIGH SCHOOL BAND	12,307.48	2,407.31	1,209.38	11,109.55
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	259.10	3,755.10	2,945.81
05 704 1034	CHEERLEADING	1,532.00	2,284.90	3,589.32	2,836.42
05 704 1035	HIGH SCHOOL DANCE	1,330.90	5,762.15	5,677.00	1,245.75
05 704 1040	CLASS OF 2021	7.48	0.00	0.00	7.48
05 704 1045	CLASS OF 2022	1,239.25	0.00	0.00	1,239.25
05 704 1050	CLASS OF 2023	198.08	0.00	0.00	198.08
05 704 1055	CLASS OF 2024	559.02	510.00	165.00	214.02
05 704 1060	CLASS OF 2025	400.00	28.47	0.00	371.53
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	491.93	110.00	609.43	991.36
05 704 1075	HIGH ABILITY LEARNERS	17,152.49	2,684.04	1,233.40	15,701.85
05 704 1080	CONCESSIONS	15,991.47	18,352.54	24,850.05	22,488.98
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	753.05	6,361.54	6,643.81	1,035.32
05 704 1090	ELEMENTARY ACTIVITY FUND	852.37	51.12	0.00	801.25
05 704 1092	ELEMENTARY PBIS	(15.71)	434.44	227.81	(222.34)
05 704 1095	ELEMENTARY POP	3,948.15	760.00	0.00	3,188.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	5,053.38	2,216.51	1,580.92	4,417.79
05 704 1101	PRESCHOOL ACTIVITIES	0.00	0.00	525.00	525.00
05 704 1102	DIGITAL MEDIA	976.70	45.00	822.00	1,753.70
05 704 1105	FBLA	5,547.56	15,450.64	10,567.00	663.92
05 704 1110	FCCLA	(3,020.45)	1,656.80	1,199.30	(3,477.95)
05 704 1115	FFA	22,917.02	33,190.48	28,816.43	18,542.97
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(3,571.52)	6,891.83	1,775.07	(8,688.28)
05 704 1125	LAUREL FITNESS CENTER	(25,728.39)	6,138.31	7,680.00	(24,186.70)
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(90,425.61)	103,338.43	32,090.54	(161,673.50)
05 704 1145	INDUSTRIAL ARTS	(15,284.79)	4,137.75	341.55	(19,080.99)
05 704 1151	HOMECOMING	(2,255.02)	2,398.41	631.00	(4,022.43)
05 704 1152	PROM	(4,095.46)	4,809.86	0.00	(8,905.32)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(1,017.58)	354.63	175.57	(1,196.64)
05 704 1160	LIBRARY	8,166.13	11,645.02	9,893.29	6,414.40
05 704 1163	MATH CLUB	1,326.13	190.39	185.58	1,321.32
05 704 1165	MISCELLANEOUS ACCOUNT	6,722.62	1,446.70	3,948.00	9,223.92
05 704 1170	NATIONAL HONOR SOCIETY	1,403.73	670.00	1,010.00	1,743.73
05 704 1175	FOOTBALL	2,636.99	1,847.05	544.33	1,334.27
05 704 1180	CROSS COUNTRY	(1,043.07)	1,122.68	4,300.63	2,134.88
05 704 1185	GIRLS GOLF	75.63	685.88	609.43	(0.82)
05 704 1190	QUIZ BOWL	934.55	1,232.18	96.00	(201.63)
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,994.59	497.33	312.00	12,809.26
05 704 1200	SPANISH CLUB	635.80	216.00	243.00	662.80
05 704 1205	ONE ACTS	2,897.83	1,832.00	2,632.00	3,697.83

Fund: 05 ACTIVITIES FUND

		Beginning Balance	Debits	Credits	Ending Balance
05 704 1210	SPEECH	515.92	156.00	400.00	759.92
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	717.67	156.31	0.00	561.36
05 704 1220	FCA	210.00	399.19	1,150.00	960.81
05 704 1225	SKILLS USA	(24,889.11)	6,160.34	3,044.00	(28,005.45)
05 704 1230	VOCAL MUSIC	875.71	3,125.00	2,806.30	557.01
05 704 1235	VOLLEYBALL	2,952.02	3,880.00	3,444.43	2,516.45
05 704 1240	GIRLS BASKETBALL	112.39	850.00	1,009.43	271.82
05 704 1245	BOYS BASKETBALL	6,447.49	4,125.04	975.00	3,297.45
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1255	E-SPORTS	0.00	7,714.79	400.00	(7,314.79)
05 704 1260	SCHOOL PICTURES	2,813.75	0.00	400.00	3,213.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	10,614.36	1,000.00	0.00	9,614.36
05 704 1310	COLLEGE ACCESS GRANT	1,898.52	1,018.41	0.00	880.11
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	1,750.00	0.00	2,500.00	4,250.00
05 704 1500	SECURITY BANK SPONSORSHIP	35,733.54	0.00	15,000.00	50,733.54
05 704 1550	CLOVER	0.00	3,657.18	0.87	(3,656.31)
05 704 1600	VIDEO BOARD	2,500.00	0.00	0.00	2,500.00
05 704 1705	GREENHOUSE	26,100.00	0.00	117,700.00	143,800.00
Total: Fund Balance		208,941.17	278,179.30	311,406.73	242,168.60
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	1,763.81	1,763.81
05 1790 1009	TRACK	0.00	0.00	666.42	666.42
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	1,430.00	1,430.00
05 1790 1020	ART CLUB	0.00	0.00	400.00	400.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	1,209.38	1,209.38
05 1790 1030	MIDDLE SCHOOL BAND	0.00	0.00	3,755.10	3,755.10
05 1790 1034	CHEERLEADING	0.00	0.00	3,589.32	3,589.32
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	5,677.00	5,677.00
05 1790 1055	CLASS OF 2024	0.00	0.00	165.00	165.00
05 1790 1070	BOYS GOLF	0.00	0.00	609.43	609.43
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	1,229.00	1,229.00
05 1790 1080	CONCESSIONS	0.00	0.00	24,373.30	24,373.30
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	2,618.00	6,506.00	3,888.00
05 1790 1092	ELEMENTARY PBIS	0.00	0.00	227.81	227.81
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	1,580.92	1,580.92
05 1790 1101	PRESCHOOL ACTIVITIES	0.00	0.00	525.00	525.00
05 1790 1102	DIGITAL MEDIA	0.00	0.00	822.00	822.00
05 1790 1105	FBLA	0.00	0.00	10,567.00	10,567.00
05 1790 1110	FCCLA	0.00	0.00	1,199.30	1,199.30
05 1790 1115	FFA	0.00	0.00	28,762.94	28,762.94
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	1,775.07	1,775.07
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	7,680.00	7,680.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	29,797.72	29,797.72
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	302.00	302.00
05 1790 1151	HOMECOMING	0.00	0.00	631.00	631.00
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	168.58	168.58
05 1790 1160	LIBRARY	0.00	259.58	9,874.50	9,614.92
05 1790 1163	MATH CLUB	0.00	0.00	185.58	185.58
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	3,948.00	3,948.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	1,010.00	1,010.00
05 1790 1175	FOOTBALL	0.00	0.00	544.33	544.33
05 1790 1180	CROSS COUNTRY	0.00	0.00	4,300.63	4,300.63

Fund: 05 ACTIVITIES FUND

		Beginning Balance	Debits	Credits	Ending Balance
05 1790 1185	GIRLS GOLF	0.00	0.00	609.43	609.43
05 1790 1190	QUIZ BOWL	0.00	0.00	96.00	96.00
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	312.00	312.00
05 1790 1200	SPANISH CLUB	0.00	0.00	243.00	243.00
05 1790 1205	ONE ACTS	0.00	0.00	2,632.00	2,632.00
05 1790 1210	SPEECH	0.00	0.00	400.00	400.00
05 1790 1220	FCA	0.00	0.00	1,150.00	1,150.00
05 1790 1225	SKILLS USA	0.00	0.00	3,044.00	3,044.00
05 1790 1230	VOCAL MUSIC	0.00	0.00	2,806.30	2,806.30
05 1790 1235	VOLLEYBALL	0.00	0.00	3,444.43	3,444.43
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	1,009.43	1,009.43
05 1790 1245	BOYS BASKETBALL	0.00	0.00	975.00	975.00
05 1790 1255	E-SPORTS	0.00	0.00	400.00	400.00
05 1790 1260	SCHOOL PICTURES	0.00	0.00	400.00	400.00
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	2,500.00	2,500.00
05 1790 1500	SECURITY BANK SPONSORSHIP	0.00	0.00	15,000.00	15,000.00
05 1790 1550	CLOVER	0.00	0.00	0.87	0.87
05 1790 1705	GREENHOUSE	0.00	0.00	117,700.00	117,700.00
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	28.11	28.11
05 5200 0000	TRANSFERS FROM OTHER FUNDS	0.00	0.00	100.00	100.00
Total: Revenue		0.00	2,877.58	308,126.71	305,249.13
Expenditure					
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	0.00	1,782.84	249.42	1,533.42
05 2900 610 0 000 020	ART CLUB	0.00	233.00	0.00	233.00
05 2900 610 0 000 070	BOYS GOLF	0.00	110.00	0.00	110.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	2,684.04	4.40	2,679.64
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	6,891.83	0.00	6,891.83
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	6,138.31	0.00	6,138.31
05 2900 610 0 000 160	LIBRARY	0.00	11,385.44	18.79	11,366.65
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	1,446.70	0.00	1,446.70
05 2900 610 0 000 175	FOOTBALL	0.00	1,847.05	0.00	1,847.05
05 2900 610 0 000 180	CROSS COUNTRY	0.00	1,122.68	0.00	1,122.68
05 2900 610 0 000 185	GIRLS GOLF	0.00	685.88	0.00	685.88
05 2900 610 0 000 230	VOCAL MUSIC	0.00	3,125.00	0.00	3,125.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	3,880.00	0.00	3,880.00
05 2900 610 0 000 240	GIRLS BASKETBALL	0.00	850.00	0.00	850.00
05 2900 610 0 000 245	BOYS BASKETBALL	0.00	4,125.04	0.00	4,125.04
05 2900 610 0 000 550	CLOVER	0.00	3,657.18	0.00	3,657.18
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	1,901.71	0.00	1,901.71
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	2,407.31	0.00	2,407.31
05 2900 610 1 000 034	CHEERLEALDING	0.00	2,284.90	0.00	2,284.90
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	5,762.15	0.00	5,762.15
05 2900 610 1 000 055	CLASS OF 2024	0.00	510.00	0.00	510.00
05 2900 610 1 000 060	CLASS OF 2025	0.00	28.47	0.00	28.47
05 2900 610 1 000 080	CONCESSIONS	0.00	18,352.54	476.75	17,875.79
05 2900 610 1 000 102	DIGITAL MEDIA	0.00	45.00	0.00	45.00
05 2900 610 1 000 105	FBLA	0.00	15,450.64	0.00	15,450.64
05 2900 610 1 000 110	FCCLA	0.00	1,656.80	0.00	1,656.80
05 2900 610 1 000 115	FFA	0.00	33,190.48	53.49	33,136.99
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	103,338.43	2,292.82	101,045.61
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	4,137.75	39.55	4,098.20
05 2900 610 1 000 151	HOMECOMING	0.00	2,398.41	0.00	2,398.41
05 2900 610 1 000 152	PROM	0.00	4,809.86	0.00	4,809.86

Regular; Beginning Month 09/2023; Processing Month 06/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

			Beginning Balance	Debits	Credits	Ending Balance
05 2900 610 1 000 163		MATH CLUB	0.00	190.39	0.00	190.39
05 2900 610 1 000 170		NATIONAL HONOR SOCIETY	0.00	670.00	0.00	670.00
05 2900 610 1 000 190		QUIZ BOWL	0.00	1,232.18	0.00	1,232.18
05 2900 610 1 000 195		HIGH SCHOOL SCIENCE CLUB	0.00	497.33	0.00	497.33
05 2900 610 1 000 200		SPANISH CLUB	0.00	216.00	0.00	216.00
05 2900 610 1 000 205		ONE ACTS	0.00	1,832.00	0.00	1,832.00
05 2900 610 1 000 210		SPEECH	0.00	156.00	0.00	156.00
05 2900 610 1 000 215		HIGH SCHOOL STUDENT COUNCIL	0.00	156.31	0.00	156.31
05 2900 610 1 000 220		FCA	0.00	399.19	0.00	399.19
05 2900 610 1 000 225		SKILLS USA	0.00	6,160.34	0.00	6,160.34
05 2900 610 1 000 255		E-SPORTS	0.00	7,714.79	0.00	7,714.79
05 2900 610 1 000 305		AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	1,000.00	0.00	1,000.00
05 2900 610 1 000 310		COLLEGE ACCESS GRANT	0.00	1,018.41	0.00	1,018.41
05 2900 610 2 000 090		ELEMENTARY ACTIVITY FUND	0.00	51.12	0.00	51.12
05 2900 610 2 000 092		ELEMENTARY PBIS	0.00	434.44	0.00	434.44
05 2900 610 2 000 095		ELEMENTARY POP	0.00	760.00	0.00	760.00
05 2900 610 2 000 100		ELEMENTARY STUDENT COUNCIL	0.00	2,216.51	0.00	2,216.51
05 2900 610 3 000 030		MIDDLE SCHOOL BAND	0.00	259.10	0.00	259.10
05 2900 610 3 000 085		MIDDLE SCHOOL STUDENT COUNCIL	0.00	3,743.54	137.81	3,605.73
05 2900 610 3 000 156		MIDDLE SCHOOL PBIS	0.00	354.63	6.99	347.64
Total:	Expenditure		0.00	275,301.72	3,280.02	272,021.70
Total:	05		417,882.34	864,887.75	898,115.18	1,061,608.03

Checking Account ID: 5 Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
10483	06/12/2024	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	118.27
10484	06/12/2024	X			ASPISOLUTI	ASPi SOLUTIONS	60.00
10485	06/12/2024	X			CHESTERMAN	CHESTERMAN COMPANY	512.86
10486	06/12/2024	X			ELANFINANC	ELAN FINANCIAL SERVICES	4,923.76
10487	06/12/2024	X			GOLFBALLS	GOLFBALLS.COM	2,807.40
10488	06/12/2024	X			DENNISN	NICOLE DENNIS	2,300.00
10489	06/12/2024	X			WINNER	WINNER'S CIRCLE	77.04
10490	06/26/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	24.62
10491	06/26/2024	X			CLOVER	CLOVER	149.95
10492	06/26/2024				CONCORUNIV	CONCORDIA UNIVERSITY	600.00
10493	06/26/2024				IMPACT	IMPACT APPLICATIONS INC	520.00
10494	06/26/2024				PYRAMIDSCH	PYRAMID SCHOOL PRODUCTS	19.90
10495	06/26/2024	X			REVTRAK	REVTRAK	0.90
	Check Type Total:		Check		Void Total:	0.00 Total without Voids:	12,114.70
	Checking Account Total:		5		Void Total:	0.00 Total without Voids:	12,114.70
			Grand Total:		Void Total:	0.00 Total without Voids:	12,114.70

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, June 10, 2024 7:00 p.m.
Board Room @ LCC School, Coleridge, NE 68727

Attendance taken at 7:00 p.m.

Carol Erwin:	Present
Jay Hall:	Present
Bryan Pippitt:	Present
Samuel Recob:	Present
Grant Settje:	Absent
Scott Taylor:	Present
Dustin Thompson:	Absent

Present:5. Absent: 2.

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:00 p.m. on June 10, 2024 in the Board Room at Laurel-Concord-Coleridge School, Coleridge, Nebraska. The meeting notice was published in the June 5, 2024 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen, Middle School Principal Mark Leonard, Elementary Principal Keri Hart, and High School Principal Diane Hanel. Members of the public were present and welcomed. The meeting was duly called to order by President Carol Erwin at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the May 13, 2024 Regular Board Meeting; Treasurer reports; the General Fund bills in the amount of $104,793.46; the Employee Benefit Fund bills in the amount of $4,221.50; the Student Fees Fund bills in the amount of $2,101.63; the Bond Fund bills in the amount of $288,767.50; the Special Building Fund- Bond Account bill in the amount of $414,116.24; the Special Building Fund- Lease Purchase Account bill in the amount of $15,330.28; the Special Building Fund-Original Account bills in the amount of $14,831.47; the May 2024 Activity Fund bills in the amount of $39,196.88; and the projected payroll in the amount of $632,519.32 passed with a motion by Scott Taylor and a second by Bryan Pippitt.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Absent
Yea: 5, Nay: 0, Absent: 2

III. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Bryan Pippitt and a second by Scott Taylor.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Absent
Yea: 5, Nay: 0, Absent: 2

IV. EXCUSE ABSENT BOARD MEMBERS

Motion to excuse the absence of Grant Settje and Dustin Thompson passed with a motion by Sam Recob and a second by Scott Taylor.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Absent
Yea: 5, Nay: 0, Absent: 2

V. PUBLIC COMMENT

No member of the public signed in to address the board.

VI. INFORMATION AND PROPOSALS

VI.1. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT

Quin Conner's report was available for the Board's review.

VI.2. PRINCIPALS' REPORTS

Mrs. Hart shared her report with the Board. Currently, the preschool enrollment for the upcoming school year is 49, but due to Rule 11 there can only be 20 students in a class with a teacher and a para. Further discussion will be held about meeting the needs of our students. Mrs. Hart attended the Instructional Leadership Conference at ESU #1.

Mr. Leonard shared his report with the Board. Four Level 3 students will continue to receive services and schooling over the summer. The 7th and 8th grade students went on separate field trips before school concluded. The 5th and 6th grade students participated in the annual kickball tournament. Mr. Leonard discussed some changes to the middle school schedule next school year.

Mrs. Hanel shared her report with the Board. Several teachers are taking advantage of summer professional development opportunities. May 15th was the 8th Grade Transition Day, where students visited the high school for a tour and attended an information session with core teachers. A student council meeting was held on May 23rd, where they began planning for the 2024-2025 school year. Mrs. Hanel attended the CTE Conference in June.

The written Principal reports are available at the Office of the Superintendent.

VI.3. SUPERINTENDENT'S REPORT

Superintendent Christiansen presented his report to the Board. He discussed personnel updates and the LCCEA Sick Bank usage. He also discussed changes to various policies and the preschool enrollment for the upcoming school year.

VI.4. BOARD COMMITTEE REPORTS

VI.4.1. POLICY COMMITTEE MEETING – MAY 28, 2024

Jay Hall discussed the most recent Policy committee meeting with the Board. There were two visitors in attendance to discuss their public comments at the previous board meeting. The committee discussed polices relating to construction, and policy changes due to legislation.

VII. ACTION ITEMS

VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO MEAL PRICES FOR SCHOOL YEAR 2024-2025.

Motion to approve the School Meal Prices for 2024-2025 as provided passed with a motion by Scott Taylor and a second by Sam Recob.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Absent
Yea: 5, Nay: 0, Absent: 2

VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO REQUIRED ANNUAL POLICY UPDATES.

Motion to approve the following board policies on first reading: #1050 - Access to School Records #3130 - Purchasing Policies #3140 - Contracting for Services #3241 - Emergency Response Mapping (New) #3571 - Meal Charge Policy #4141 - Teacher Training #5006 - Option Enrollment Policy #5008 - Attendance #5013 - Preschool Enrollment (New) #5101 - Student Discipline Policy #5201 - Promotion and Retention #5205 - Graduation #6111 - Classroom Environment #6700 - Firearm Policy #8240 - Membership in School Board Associations #8342 - Designated Method of Giving Notice of Meetings #8346 - Public Participation at Board Meeting
Policy #3241:
Emergency Response Mapping
Laurel-Concord-Coleridge School will provide mapping data to public safety agencies for use in response to emergencies. The mapping data will be provided in an electronic or digital format and will contain all information identified in state statute and as reasonably requested by the public safety agencies.
At least annually, the District will certify to the appropriate public safety agencies that the mapping data provided to the public safety agencies is accurate or, if information has changed, provide the appropriate public safety agencies with updated mapping data.
Policy #5013
Preschool Enrollment
The District's preschool program shall be operated in accordance with this policy.
Eligibility
The Superintendent or designee will develop and maintain eligibility guidelines for children to enroll in the District's preschool program.
If the Superintendent or designee determines that the preschool program is at capacity, then children will be admitted to the daycare program in the following order of priority:
1. Those students that are required by law to participate or be given a preference in the preschool program;

2. Resident students who are or will turn four-years old during the school year;
3. Resident students who are not otherwise eligible to enroll in kindergarten;
4. Non-resident students who are not eligible to enroll in kindergarten;
5. Resident or non-resident students who are eligible to enroll in kindergarten.

The Superintendent or designee shall have the authority to implement and interpret capacity and enrollment decisions to ensure the best interests of the District and its preschool program, and there shall be no appeal process to the Board of Education related to the Superintendent or designee's decision.

Enrollment Process

Enrollment for the preschool program will be conducted on an annual basis. Parents or legal guardians must complete and submit a preschool enrollment application form by the specified deadline. Applications will be reviewed, and enrollment decisions will be based on available space, eligibility criteria, and other factors deemed appropriate by District staff. Parents will be notified of their child's enrollment status within a reasonable timeframe after the application deadline.

Waitlist

In the event that the number of applicants exceeds the preschool program's capacity, a waitlist may be established. Priority on the waitlist may be given to eligible children based on the priorities listed in this policy. Parents will be notified if their child is placed on the waitlist and will receive updates regarding their status if openings become available.

Compliance

All aspects of this policy shall be implemented in accordance with applicable state and federal laws, regulations, and guidelines related to preschool education and enrollment.

Passed with a motion by Jay Hall and a second by Bryan Pippitt.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Absent
Yea: 5, Nay: 0, Absent: 2

Motion to rescind policy #6310 – Textbook Loan Program passed with a motion by Jay Hall and a second by Sam Recob.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Absent
Yea: 5, Nay: 0, Absent: 2

VIII. DISCUSSION ITEMS

VIII.1. CELL PHONE POLICIES AND PROCEDURES

VIII.2. BOARD POLICIES – 7000 SERIES (CONSTRUCTION)

VIII.3. COMMUNITY ENGAGEMENT

VIII.4. SCHOOL CONSTRUCTION PROJECT

VIII.5. BUILDING BLOCKS CHILDCARE PARTNERSHIP

IX. CORRESPONDENCE AND BULLETINS
Updates from NRCSA and NASB were available for the Board's review.

X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
Board members were reminded of upcoming meetings and workshops.

X.1. SPECIAL HEARINGS MEETING – MONDAY, JULY 8, 2024 (7:00 P.M. – LCC LIBRARY BOARD ROOM-LAUREL)

X.2. COMMITTEE ON AMERICAN CIVICS MEETING – MONDAY, JULY 8, 2024 (7:15 P.M. – LCC LIBRARY BOARD ROOM-LAUREL)

X.3. REGULAR BOARD OF EDUCATION MEETING – MONDAY, JULY 8, 2024 (7:20 P.M. – LCC LIBRARY BOARD ROOM-LAUREL)

XI. ADJOURN
Meeting adjourned at 9:11 p.m.

Cedar County School District #54

Submitted by:

_____
Megan Greiner
Recording Secretary

Attested by:

_____
Dustin Thompson
Secretary of the Board

Laurel-Concord-Coleridge School
District #54

Local Tax Receipts from County Treasurers

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%
September	$1,025,064.25	17.39%	September	$1,267,440.50	20.53%	September	$1,316,943.83	20.22%	September	$1,212,647.51	17.53%	September	$1,377,030.70	20.58%
October	$340,229.37	23.16%	October	$267,036.63	24.86%	October	$274,521.59	24.44%	October	$326,676.74	22.25%	October	$212,159.84	23.75%
November	$67,225.53	24.30%	November	$107,292.10	26.60%	November	$50,377.32	25.21%	November	$37,093.86	22.78%	November	$83,790.06	25.00%
December	$11,570.84	24.50%	December	$11,181.75	26.78%	December	$9,567.77	25.36%	December	$14,660.24	23.00%	December	$18,909.75	25.28%
January	$955,391.96	40.71%	January	$1,102,368.99	44.63%	January	$1,478,946.16	48.07%	January	$1,606,320.61	46.21%	January	$1,326,410.86	45.10%
February	$325,440.60	46.23%	February	$303,631.95	49.55%	February	$275,073.54	52.29%	February	$173,100.02	48.71%	February	$212,567.44	48.28%
March	$94,744.09	47.84%	March	$116,615.58	51.44%	March	$102,118.58	53.86%	March	$145,490.31	50.82%	March	$114,857.70	50.00%
April	$293,093.56	52.81%	April	$307,474.39	56.42%	April	$376,384.02	59.64%	April	$350,242.48	55.88%	April	$310,514.51	54.64%
May	$1,558,392.28	79.25%	May	$1,843,789.04	86.29%	May	$1,733,363.02	86.25%	May	$1,831,312.48	82.34%	May	$1,939,467.72	83.62%
June	$321,314.81	84.70%	June	$175,315.55	89.13%	June	$311,451.51	91.04%	June	$370,144.70	87.69%	June	$258,257.40	87.48%
July	$22,776.64	85.09%	July	$40,561.56	89.79%	July	$19,427.41	91.33%	July	$29,566.00	88.12%	July	$0.00	87.48%
August	$35,236.94	85.69%	August	$31,145.75	90.29%	August	$33,129.22	91.84%	August	$32,985.32	88.60%	August	$0.00	87.48%
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		88.60%	Adjustment		87.48%
Total	$5,050,480.87		Total	$5,573,853.79		Total	$5,981,303.97		Total	$6,130,240.27		Total	$5,853,965.98	
Budgeted	$5,894,069.00		Budgeted	$6,173,080.00		Budgeted	$6,512,599.00		Budgeted	$6,919,192.00		Budgeted	$6,691,919.00	
over/under	($843,588.13)		over/under	($599,226.21)		over/under	($531,295.03)		over/under	($788,951.73)		over/under	($837,953.02)	

General Fund Expenditures

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%
September	$707,628.51	8.41%	September	$746,449.58	8.67%	September	$726,108.97	7.05%	September	$843,013.71	8.02%	September	$975,269.83	9.21%
October	$730,251.14	17.10%	October	$599,815.74	15.64%	October	$782,381.18	14.65%	October	$700,149.06	14.68%	October	$796,362.90	16.73%
November	$744,292.53	25.95%	November	$669,115.03	23.42%	November	$761,895.24	22.04%	November	$817,958.94	22.46%	November	$730,846.86	23.63%
December	$622,756.74	33.35%	December	$609,195.12	30.49%	December	$725,284.02	29.09%	December	$666,779.51	28.80%	December	$799,262.02	31.18%
January	$554,686.89	39.95%	January	$575,402.26	37.18%	January	$591,318.96	34.83%	January	$673,716.31	35.21%	January	$656,336.17	37.37%
February	$679,048.37	48.02%	February	$647,073.32	44.70%	February	$678,884.50	41.42%	February	$707,913.94	41.95%	February	$781,177.25	44.75%
March	$550,129.69	54.56%	March	$629,563.71	52.01%	March	$561,377.67	46.87%	March	$588,417.50	47.55%	March	$697,586.96	51.34%
April	$832,492.26	64.46%	April	$695,494.90	60.09%	April	$642,188.70	53.11%	April	$671,609.00	53.94%	April	$851,254.57	59.37%
May	$524,134.43	70.69%	May	$585,344.98	66.90%	May	$654,934.92	59.46%	May	$738,326.94	60.96%	May	$774,884.34	66.69%
June	$632,978.93	78.22%	June	$709,884.86	75.14%	June	$691,562.05	66.18%	June	$768,940.09	68.27%	June	$764,684.10	73.91%
July	$596,192.71	85.31%	July	$668,214.85	82.91%	July	$638,535.09	72.38%	July	$659,578.02	74.55%	July	$0.00	73.91%
August	$634,969.51	92.86%	August	$706,801.30	91.12%	August	$635,707.67	78.55%	August	$835,531.07	82.50%	August	$0.00	73.91%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		82.50%	Adjustment		73.91%
Total Spent	$7,809,561.71		Total Spent	$7,842,355.65		Total Spent	$8,090,178.97		Total Spent	$8,671,934.09		Total Spent	$7,827,665.00	
Budgeted	$8,410,000.00		Budgeted	$8,606,700.00		Budgeted	$10,299,211.00		Budgeted	$10,511,738.00		Budgeted	$10,590,631.00	
over/under	($600,438.29)		over/under	($764,344.35)		over/under	($2,209,032.03)		over/under	($1,839,803.91)		over/under	($2,762,966.00)	

9000 program costs are not included in "total spent"

Checking Account ID: 1 **Check Type: Check**

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110113	07/08/2024				ELANFINANC	ELAN FINANCIAL SERVICES	17,636.76
110114	07/08/2024				ABBUSINESS	A & B BUSINESS SOLUTIONS	4,943.49
110115	07/08/2024				ADAPTIVE	ADAPTIVE TECH SOLUTIONS, LLC	184.30
110116	07/08/2024				AGEDTOOL	AG ED TOOL BOX	200.00
110117	07/08/2024				AKPAINTING	AK PAINTING, LLC	32,880.50
110118	07/08/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	6,252.33
110119	07/08/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	5,658.77
110120	07/08/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	2,263.28
110121	07/08/2024				ARBOR	ARBOR SCIENTIFIC	83.05
110122	07/08/2024				ATT	AT&T	94.83
110123	07/08/2024				BHPHOTO	B&H PHOTO	3,518.43
110124	07/08/2024				BERMJEFF	JEFF BERMEL	216.25
110125	07/08/2024				BJOREM	BJOREM SPEECH PUBLICATIONS	208.99
110126	07/08/2024				BLACKHILLS	BLACK HILLS ENERGY	8,916.00
110127	07/08/2024				BLICK	BLICK ART MATERIALS	1,704.48
110128	07/08/2024				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,991.86
110129	07/08/2024				BOMGAARS	BOMGAARS SUPPLY INC	41.98
110130	07/08/2024				BSNSPORTS	BSN SPORTS	145.12
110131	07/08/2024				CAROLINABI	CAROLINA BIOLOGICAL SUPPLY CO	224.06
110132	07/08/2024				CASEYROOF	CASEY ROOFING LLC	9,378.00
110133	07/08/2024				CEDARKNOX	CEDAR-KNOX PPD	1,767.06
110134	07/08/2024				CHEMSEARCH	CHEMSEARCH	211.50
110135	07/08/2024				CHRIJERE	JEREMY CHRISTIANSEN	387.26
110136	07/08/2024				CITYLAUREL	CITY OF LAUREL	7,886.84
110137	07/08/2024				COURTFLOOR	COURT FLOORS, LLC	66,583.48
110138	07/08/2024				DECKER	DECKER EQUIPMENT/SCHOOL FIX	741.03
110139	07/08/2024				DEMCO	DEMCO, INC.	163.08
110140	07/08/2024				ESUONE	EDUCATION SERVICE UNIT ONE	43,983.17
110141	07/08/2024				ESU1	EDUCATIONAL SERVICE UNIT #1	620.00
110142	07/08/2024				EGAN	EGAN SUPPLY	60.12
110143	07/08/2024				EXPLORELEA	EXPLORE LEARNING	7,850.95
110144	07/08/2024				FEDEX	FEDEX	184.00
110145	07/08/2024				FLINN	FLINN SCIENTIFIC INC	769.62
110146	07/08/2024				GILLHAUL	GILL HAULING, INC.	249.53
110147	07/08/2024				GOPHER	GOPHER	2,941.10
110148	07/08/2024				GREIMEGA	MEGAN GREINER	88.44
110149	07/08/2024				H2O	H2O 4 U	39.10
110150	07/08/2024				HOMEDEPROA	HD SUPPLY FORMERLY THE HOME DEPOT PRO	715.93
110151	07/08/2024				HOMEDEPROD	HD SUPPLY FORMERLY THE HOME DEPOT PRO	644.45
110152	07/08/2024				HEFNEROIL	HEFNER OIL & FEED CO. INC	461.79
110153	07/08/2024				HOOKLOOP	HOOK AND LOOP	375.97
110154	07/08/2024				JOHNSONCON	JOHNSON CONTROLS	6,934.80
110155	07/08/2024				JONES	JONES SCHOOL SUPPLY	312.90
110156	07/08/2024				KOESJUNE	JUNE KOESTER	60.71
110157	07/08/2024				KRUSE	KRUSE TRUE VALUE	901.00
110158	07/08/2024				LAKESHORE	LAKESHORE LEARNING MATERIALS, LLC	2,187.65
110159	07/08/2024				LAQUINTA	LAQUINTA BY WYNDHAM KEARNEY	378.38
110160	07/08/2024				LAURELACE	LAUREL ACE HARDWARE	464.46
110161	07/08/2024				LAURELFLOR	LAUREL FLORAL	540.00
110162	07/08/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	103.51
110163	07/08/2024				LEARNINGAZ	LEARNING A-Z	484.00
110164	07/08/2024				LOOSE	LOOSE IN THE LAB INC	122.94
110165	07/08/2024				LUX	LUX BROS INC.	1,016.10
110166	07/08/2024				MACKIN	MACKIN EDUCATIONAL RESOURCES	413.44
110167	07/08/2024				MATHFACTS	MATH FACTS PRO	93.00
110168	07/08/2024				MATHESON	MATHESON TRI-GAS INC	258.95
110169	07/08/2024				MENARDSC	MENARD'S - SIOUX CITY	65.30

Checking Account ID: 1 **Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
110170	07/08/2024				MIDWESTALA	MIDWEST ALARM SERVICE	161.88
110171	07/08/2024				MIDWES	MIDWEST SHOP/TECHNOLOGY	34.50
110172	07/08/2024				NASCO	NASCO - FORT ATKINSON	1,002.94
110173	07/08/2024				NICHPIPINO	NICHOLAS P. PIPINO ASSOCIATES, INC.	626.95
110174	07/08/2024				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	1,194.51
110175	07/08/2024				ORKIN	ORKIN	112.99
110176	07/08/2024				PARCO	PARCO SCIENTIFIC COMPANY	472.00
110177	07/08/2024				PEARSONED	PEARSON EDUCATION INC.	114.00
110178	07/08/2024				PERRY	PERRY, GUTHERY, HAASE & GESSFORD PC LLO	2,788.75
110179	07/08/2024				PITSCO	PITSCO EDUCATION, LLC	4,120.89
110180	07/08/2024				PLANSE	PLAN SERVICES	200.00
110181	07/08/2024				PLANK	PLANK ROAD PUBLISHING, INC.	130.45
110182	07/08/2024				POWERSCHOO	POWERSCHOOL GROUP, LLC	6,753.60
110183	07/08/2024				PRESTOX	PRESTO-X	69.56
110184	07/08/2024				PROVIDENCE	PROVIDENCE MEDICAL CENTER	1,273.75
110185	07/08/2024				PYRAMIDSCH	PYRAMID SCHOOL PRODUCTS	1,056.38
110186	07/08/2024				MINDWISE	RIVERSIDE COMMUNITY CARE/MINDWISE	300.00
110187	07/08/2024				ROCHESTER	ROCHESTER 100 INC.	290.00
110188	07/08/2024				SSWORL	S & S WORLDWIDE, INC.	224.10
110189	07/08/2024				S2ROLLOFFS	S2 ROLL OFFS LLC	2,059.65
110190	07/08/2024				SCHMITT	SCHMITT CONSTRUCTION	1,142.50
110191	07/08/2024				SCHOLA	SCHOLASTIC INC.	879.79
110192	07/08/2024				SCHOOLDATE	SCHOOL DATEBOOKS	228.74
110193	07/08/2024				SCHOOLHEAL	SCHOOL HEALTH CORPORATION	55.73
110194	07/08/2024				SCHOOLNURS	SCHOOL NURSE SUPPLY, INC.	231.28
110195	07/08/2024				SCHOOLSPEC	SCHOOL SPECIALTY LLC	341.03
110196	07/08/2024				SMARTPASS	SMARTPASS INC	995.00
110197	07/08/2024				SUI	SOFTWARE UNLIMITED INC	7,750.00
110198	07/08/2024				STUDEN	STUDENT ASSURANCE SERVICES INC	651.75
110199	07/08/2024				SUPERDUPER	SUPER DUPER INC.	149.90
110200	07/08/2024				TEACHSTLLC	TEACHING STRATEGIES, LLC	325.00
110201	07/08/2024				TEACHTOWN	TEACHTOWN	3,750.00
110202	07/08/2024				TFDSUPP	TFD SUPPLIES	2,093.00
110203	07/08/2024				THOMPSON	THOMPSON	2,474.11
110204	07/08/2024				TMS	TIME MANAGMENT SYSTEMS	433.00
110205	07/08/2024				TRANSFR	TRANSFR, INC	10,400.00
110206	07/08/2024				TRUCKCTRCO	TRUCK CENTER COMPANIES	598.40
110207	07/08/2024				URWILOIS	LOIS URWILER	8.83
110208	07/08/2024				VERIZON	VERIZON	161.61
110209	07/08/2024				VILLAGECOL	VILLAGE OF COLERIDGE	66.70
110210	07/08/2024				WAYNEHERAL	WAYNE HERALD	269.00
110211	07/08/2024				WESTMUSIC	WEST MUSIC, INC.	547.13
110212	07/08/2024				WPS	WESTERN PSYCHOLOGICAL SERVICES	394.90
110213	07/08/2024				BUILDINGBL	BUILDING BLOCKS EARLY CHILDHOOD PROGRAM	175,000.00

Check Type Total:	Check	Void Total:	0.00	Total without Voids:	479,538.34
Checking Account Total:	1	Void Total:	0.00	Total without Voids:	479,538.34

Checking Account ID: 15 **Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1249	07/08/2024				ELANFINANC	ELAN FINANCIAL SERVICES	172.08
1250	07/08/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	1,865.88

Check Type Total:	Check	Void Total:	0.00	Total without Voids:	2,037.96
Checking Account Total:	15	Void Total:	0.00	Total without Voids:	2,037.96

Checking Account ID: 3 **Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount

Checking Account ID: 3 **Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3048	07/08/2024				AMERICLAIM	AMERIFLEX	3,526.83

Check Type Total: Check Void Total: 0.00 Total without Voids: 3,526.83

Checking Account Total: 3 Void Total: 0.00 Total without Voids: 3,526.83

Checking Account ID: 365165 **Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1076	07/08/2024				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	396,071.74

Check Type Total: Check Void Total: 0.00 Total without Voids: 396,071.74

Checking Account Total: 365165 Void Total: 0.00 Total without Voids: 396,071.74

Checking Account ID: 8 **Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
8286	07/08/2024				BULLERFIXT	BULLER FIXTURE COMPANY	92,461.00
8287	07/08/2024				CARHARTWAY	CARHART LUMBER CO-WAYNE	726.45
8288	07/08/2024				CITYLAUREL	CITY OF LAUREL	1,926.75
8289	07/08/2024				GERHOLDCON	GERHOLD CONCRETE COMPANY	5,682.60
8290	07/08/2024				KRUSE	KRUSE TRUE VALUE	1,439.99
8291	07/08/2024				THOMPSON	THOMPSON	794.50
8292	07/08/2024				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	456.38
8293	07/08/2024				WILLSCOT	WILLIAMS SCOTSMAN, INC.	7,115.72

Check Type Total: Check Void Total: 0.00 Total without Voids: 110,603.39

Checking Account Total: 8 Void Total: 0.00 Total without Voids: 110,603.39

Grand Total: Void Total: 0.00 Total without Voids: 991,778.26

Laurel-Concord-Coleridge School District 54 **Invoice Listing - Summary**

07/05/2024 2:37 PM JULY 2024 CREDIT CARD PAYMENT

Vendor Name	Invoice Date	Check Date	Check Number	Invoice Amount
GENERAL FUND:				
ADOBE CREATIVE CLOUD/ACROPRO	06/17/2024	07/08/2024	110113	21.29
ALFRED.COM	06/26/2024	07/08/2024	110113	120.53
AUTOBRUSH	06/27/2024	07/08/2024	110113	289.82
BAJA FRESH	06/26/2024	07/08/2024	110113	35.65
BOOM LEARNING	06/27/2024	07/08/2024	110113	138.00
BRIGHT AUTISM	06/04/2024	07/08/2024	110113	286.21
CARSON DELLOSA EDUCATION	06/18/2024	07/08/2024	110113	51.10
CHEESECAKE ORLANDO	06/29/2024	07/08/2024	110113	68.77
CHICK-FIL-A	06/25/2024	07/08/2024	110113	69.87
CUBBY'S INC.	06/03/2024	07/08/2024	110113	49.85
CUNNINGHAM'S JOURNAL ON THE LAKE	06/24/2024	07/08/2024	110113	42.88
CUTS ITALIAN	06/27/2024	07/08/2024	110113	191.96
CVS PHARMACY	06/25/2024	07/08/2024	110113	7.34
DAVE & BUSTERS	07/02/2024	07/08/2024	110113	42.68
DOODLE.COM	06/27/2024	07/08/2024	110113	85.06
DOORDASH	06/29/2024	07/08/2024	110113	49.41
DQ GRILL & CHILL	06/27/2024	07/08/2024	110113	44.56
E GROUP	06/25/2024	07/08/2024	110113	107.81
FEDEX	06/25/2024	07/08/2024	110113	8.69
FIESTA-BRAVA	06/18/2024	07/08/2024	110113	18.34
FYRE MODERN GRILL	06/25/2024	07/08/2024	110113	94.50
GASTON STREET EATS	06/26/2024	07/08/2024	110113	48.69
GEORGIA AQUARIUM	06/26/2024	07/08/2024	110113	81.69
GIBNEY'S PUB	06/26/2024	07/08/2024	110113	46.39
GULF OIL	06/19/2024	07/08/2024	110113	76.55
HEGGERTY LITERACY	06/04/2024	07/08/2024	110113	44.50
HOME DEPOT	06/10/2024	07/08/2024	110113	678.38
HOOTERS	06/28/2024	07/08/2024	110113	95.02
HYATT PLACE OMAHA	06/29/2024	07/08/2024	110113	86.41
IHOP	06/30/2024	07/08/2024	110113	30.00
JALEPENO CORNDOG CONCE	06/26/2024	07/08/2024	110113	29.50
KEEPSAKE VIDEO PRODUCTIONS - COPY WRITE PUBLISHIN(	06/11/2024	07/08/2024	110113	25.24
KLUB 81	06/26/2024	07/08/2024	110113	44.00
LAUREL'S HOMETOWN MARKET	06/11/2024	07/08/2024	110113	26.92
LEXIA LEARNING SYSTEMS LLC	07/01/2024	07/08/2024	110113	99.00
LIME RIDE	06/28/2024	07/08/2024	110113	102.61
MARRIOTT ATL	06/26/2024	07/08/2024	110113	108.85
MARTA TVM	06/25/2024	07/08/2024	110113	21.00
MF ATHLETIC, LLC	06/26/2024	07/08/2024	110113	1,560.56
NASCO - FORT ATKINSON	06/21/2024	07/08/2024	110113	1,809.94
NEBRASKA DEPT OF EDUCATION	06/04/2024	07/08/2024	110113	20.35
OCEAN BLUE PROJECT	06/27/2024	07/08/2024	110113	35.95
RAISING CANES	06/26/2024	07/08/2024	110113	24.90
RATH'S MINI MART	07/02/2024	07/08/2024	110113	1,025.92
RED PHONE BOOTH	06/28/2024	07/08/2024	110113	138.57
SCOOP, THE	06/24/2024	07/08/2024	110113	106.99
SEAWORLD	06/28/2024	07/08/2024	110113	48.17
SORINEX EXERCISE EQUIPMENT, INC.	06/25/2024	07/08/2024	110113	2,334.64

SOUTHWEST AIRLINES	06/04/2024	07/08/2024	110113	3,491.76
SPEEDEE MART	06/05/2024	07/08/2024	110113	39.22
STARBUCKS	06/28/2024	07/08/2024	110113	18.79
SUBWAY - LAUREL	06/11/2024	07/08/2024	110113	103.07
SUGAR SHANES	06/28/2024	07/08/2024	110113	21.06
TEACHERSPAYTEACHERS.COM	06/05/2024	07/08/2024	110113	424.12
TRAINING WHEELS GROUP	06/13/2024	07/08/2024	110113	134.97
UBER EATS	06/28/2024	07/08/2024	110113	109.58
UBER TRIP	06/27/2024	07/08/2024	110113	146.79
UPPER STORY	06/20/2024	07/08/2024	110113	1,197.21
WAFFLE HOUSE	06/26/2024	07/08/2024	110113	91.50
WALGREENS	06/10/2024	07/08/2024	110113	108.61
WALMART.COM	06/25/2024	07/08/2024	110113	264.72
WAYFAIR	06/26/2024	07/08/2024	110113	531.90
WORLD OF COCA COLA	06/26/2024	07/08/2024	110113	68.61
ZOOM	06/20/2024	07/08/2024	110113	309.80
			Total General Fund	17,636.76

ACTIVITY FUND:	709.26
LUNCH FUND:	28.04
STUDENT FEES FUND:	172.08

2023-2024 LCC SCHOOL DISTRICT #54 FINANCIAL STATEMENT

July 8, 2024

Fund 01 GENERAL FUND CHECKING

Beginning Balance 06/01/2024	$2,505,264.56
Receipts	
Cedar County Local Taxes	$179,088.72
Cedar County Motor Vehicle Taxes	$27,945.93
Cedar County Fines/License	$1,924.07
Cedar County Homestead Exemption	$6,211.75
Dixon County Local Taxes	$58,927.51
Dixon County Motor Vehicle Taxes	$2,294.77
Dixon County Homestead Exemption	$1,402.99
Dixon County Fines/License	$235.16
Dixon County Nameplate Capacity	$1,301.27
Wayne County Local Taxes	$20,241.17
Wayne County Homestead Exemption	$166.52
Wayne County Fines/License	$27.16
State of NE - Medicaid in Public Schools	$3,678.85
State of NE - State Aid	$66,231.00
State of NE - Special Education School Age	$137,621.00
State of NE - Special Education School Age Transportation 21-22	$25,231.00
State of NE	$698.16
LCC School Lunch Fund - June 2024 Payroll Reimbursement	$19,740.96
LCC School Cooperative Fund - June 2024 Payroll Reimbursement	$2,301.44
Miscellaneous receipts	$32,415.70
Board member - insurance premium	$1,991.86
Transfer from Bond Fund - Loan repayment	$181,556.53
Interest earned	$1,618.61
Total Receipts:	$772,852.13
Disbursements	
June Payroll (all funds)	$632,519.32
June General Fund Bills	$104,793.46
Transfer to Activity Fund	$100.00
Transfer to Employee Benefit Fund	$1,305.58
Transfer to Special Bldg Original - Loan repayment	$750,000.00
Transfer to Lunch Fund	$50,000.00
Total Disbursements:	($1,538,718.36)

General Fund Checking Balance 6/30/2024 **$1,739,398.33**

GENERAL FUND SAVINGS			
Beginning Balance		$33,524.83	
Receipts: Interest earned		$30.59	
Ending Savings Account Balance 6/30/2024			**$33,555.42**
GENERAL FUND PETTY CASH			**$5,000.00**
GENERAL FUND BALANCE 6/30/2024			**$1,777,953.75**
JULY PROJECTED PAYROLL			
General Fund		*$513,013.09*	
Lunch Fund		*$5,622.60*	
Cooperative Fund		*$2,042.56*	
	Total Payroll:	***$520,678.25***	
JULY PROJECTED BILLS			
General Fund		*$479,538.34*	
Employee Benefit Fund		*$3,526.83*	
Student Fees Fund		*$2,037.96*	
Special Building Fund - Bond Account		*$396,071.74*	
Special Building Fund - Original Account		*$110,603.39*	
	Total Bills:	***$991,778.26***	

Fund 02 DEPRECIATION FUND		
Beginning Balance	$240,689.13	
Receipts: Interest earned	$247.17	
Disbursements:	$0.00	
Ending Balance 6/30/2024		**$240,936.30**

Fund 03 EMPLOYEE BENEFIT FUND		
Beginning Balance	$13,286.60	
Receipts: Interest earned	$40.12	
Staff contributions to flex plans	$5,488.25	
Transfer from General Fund for Unemployment	$1,305.58	
Disbursements: Ameriflex	($2,915.92)	
Unemployment Claim	($1,305.58)	
Ending Balance 6/30/2024		**$15,899.05**

Fund 06 SCHOOL LUNCH/MILK FUND		
Beginning Balance	$8,242.82	
Receipts: Lunch/Milk/Reimbursement	$31,639.39	
Transfer from General Fund	$50,000.00	
Interest earned	$39.88	
Disbursements: Food/Supplies/Equipment Purchases	($9,385.47)	

June 2024 Payroll	($19,740.96)	
Ending Balance 6/30/2024		**$60,795.66**

Fund 07 BOND FUND

Beginning Balance	$662,140.34	
Receipts: Cedar County Taxes	$26,570.24	
Dixon County Taxes	$8,837.75	
Wayne County Taxes	$2,926.37	
Interest earned	$300.97	
Disbursements: BOK Financial Interest payment/fee	($23,027.50)	
BOK Financial Interest payment/fee	($137,750.00)	
BOK Financial Interest payment/fee	($127,990.00)	
Transfer to General Fund - loan repayment	($181,556.53)	
Ending Balance 6/30/2024		**$230,451.64**

Fund 08 SPECIAL BUILDING FUND

SPECIAL BUILDING FUND - Original Account

Beginning Balance	$186,379.54	
Receipts: interest earned	$639.78	
Transfer from General Fund - loan repayment	$750,000.00	
Disbursements:	($14,831.47)	
Ending Balance 6/30/2024		**$922,187.85**

SPECIAL BUILDING FUND - Bond Account

Beginning Balance	$1,296,395.78	
Receipts: interest earned	$1,088.64	
Disbursements:	($414,116.24)	
Ending Balance 6/30/2024		**$883,368.18**

SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance	$600,247.83	
Receipts: Cedar County Taxes	$30,066.65	
Dixon County Taxes	$10,000.57	
Wayne County Taxes	$3,311.43	
Interest earned	$508.82	
Disbursements:	($15,330.28)	
Ending Balance 6/30/2024		**$628,805.02**
SPECIAL BUILDING FUND TOTAL:		***$2,434,361.05***

Fund 10 COOPERATIVE FUND

Beginning Balance	$9,320.66	
Receipts: Interest earned	$6.65	
Disbursements: June Payroll-LCC General Fund	($2,301.44)	
Coop Fund Checking Ending Balance 6/30/2024		**$7,025.87**
CERTIFICATE OF DEPOSIT #22319 (matures 2/13/2024)		**$223,848.00**
Ending Balance 6/30/2024		**$230,873.87**

Fund 12 STUDENT FEE FUND

Beginning Balance	$11,664.48	
Receipts: Interest earned	$9.75	
Summer Explorers fees	$2,275.00	
Disbursements:	($2,101.63)	
Ending Balance 6/30/2024		**$11,847.60**

LAUREL - CONCORD - COLERIDGE SCHOOL

Superintendent
Jeremy Christiansen

Principal
Diane Hanel

Activities Director
Quin Conner

Girls Golf
Christina Patefield

Cross Country
Brandi Settje

Football
Alan Gottula

Volleyball
Julie Kvols

Boys Basketball
Quin Conner

Girls Basketball
Marcus Messersmith

Track & Field
Shannon Benson

Boys Golf
Pat Harrington

July '24 Board Report

Athletics

- **Summer Weights/Conditioning**
  - Has been very well attended throughout the first month plus of the summer by all of our athletes.
    - We have roughly four more weeks of the summer program before we get into the NSAA dead period in August.

  Team Camps
  - Boys Basketball and Girls Basketball finished up a busy month of team camps in June.
    - Will now settle into open gyms for the remainder of the summer.
  - **Football**
    - Plainview 5v5 (June 10,17)
    - Team Install Camp (June 29-31)
  - **Volleyball**
    - JV @ WSC (June 21)
    - Sand Tourney (June 1-2)
    - Concordia (June 11)
    - Creighton (June 15-16)
  - **X/C**
    - Running camp @ Homer (July 11)

Transportation

- Buses have been cleaned and are now going to be getting repairs and inspections done this coming week by Hansen's.
- Small fleet vehicles are going to be getting deep cleaned and detailed by Jackson Hall starting this week as well.
- Small fleet vehicles then will be taken to Kardells for any last minute service that needs to be completed before the school year, as well as inspections.

LAUREL - CONCORD - COLERIDGE SCHOOL

Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: Monday, June 10, 2024

Superintendent's Report

NRCSA Membership Renewal

- We have received the annual membership renewal for the Nebraska Rural Community Schools Association. I have attached a summary of membership benefits to the monthly Board materials for your reference. Membership renewal will be included as part of next month's expenditures.

NDE Accreditation Approval

- The State Board of Education has approved and accredited our school district for the 2024-2025 school year indicating that we continue to meet or exceed all requirements as outlined in Rule 10.

Review and Approval of Handbooks

- Our LCC Handbooks (Student-Parent, Activity, Faculty, Classified) will be presented for review and approval at the August BOE meeting.
- We once again plan to disseminate handbooks via digital format this school year. Recipients will sign to acknowledge access and acceptance of the handbooks. Individuals will also have the opportunity to request a printed version of handbooks.

On-Line Registration and RevTrak On-Line Purchasing

- Our annual Pre-Registration process continues to incorporate an online experience for families. Parents will be encouraged to access their PowerSchool portal account to update demographic and health history information, as well as complete or submit other necessary forms and documentation for the start of the school year. We continue to host an in-person Pre-Registration opportunity for families also. This year's event is scheduled for Thursday, August 1st (8:00 am - 4:00 pm) and will be held at both the High School Commons as well as at the Middle School.
- We also continue to offer an online purchasing system called RevTrak. This option allows families to deposit funds into student meal accounts, purchase milk/snack tickets, pay for preschool tuition, as well as purchase activity passes. Future purchase options will be available too!

Student Athlete/Parent Meeting & Booster Bash

- This year's Student Athlete/Parent Meeting is scheduled for Thursday, August 1st (corresponding date to last year's meeting). This year's event will be held at the High School campus.
- We are partnering with the LCC Booster Club to provide a meal as part of their membership drive kickoff.

Gym Floor Refinishing

- The complete refinishing and redesign of the Laurel campus gymnasiums has been completed. The Legacy Gym is accessible for student and public access and will be utilized for the remainder of the summer strength and conditioning program. The Main Gym remains closed to public access.
- Our annual refinishing of the Middle School gymnasium floor was completed on July 5th. The MS gym will be closed through July 19th.

Action Items

- Required Annual Policy Updates Due to Nebraska and Federal Legislative Action
    - The Policy Committee met in May to receive information and review required and recommended annual policy updates due to recent Nebraska and federal legislative action. Please reference the Policy Update Memo from Perry Law Firm attached to your Board materials in Sparq for detailed descriptions of each policy modification. Redline copies of each policy are also attached to your Board materials for reference.
    - The following policies are recommended to be updated and approved on second reading, having been approved on first reading in June. These policies are effective on July 19, 2024.
        - #1050 - Access to School Records
        - #3130 - Purchasing Policies
        - #3140 - Contracting for Services
        - #3241 - Emergency Response Mapping (New)
        - #3571 - Meal Charge Policy
        - #4141 - Teacher Training
        - #5006 - Option Enrollment Policy
        - #5008 - Attendance
        - #5013 - Preschool Enrollment (New)
        - #5101 - Student Discipline Policy
        - #5201 - Promotion and Retention
        - #5205 - Graduation
        - #6111 - Classroom Environment
        - #6700 - Firearm Policy
        - #8240 - Membership in School Board Associations
        - #8342 - Designated Method of Giving Notice of Meetings
        - #8346 - Public Participation at Board Meeting
    - The following policy is recommended to be rescinded as LB 705 shifted the responsibility of the textbook loan program from school districts to the NDE, beginning July 1, 2024.
        - #6310 - Textbook Loan Program

- Board Policies - 7000 Series (Construction)
    - In May, the Policy Committee met to review 7000 Series (Construction) board policies and asked the full board to review these policies in advance of the July 2024 Board meeting. These policies are recommended for consideration of approval on first reading.
    - The 7000 Series (Construction) policies are accessible on the school district website at the following link - https://drive.google.com/drive/folders/1iBymBgOPOEy3hnyHssZU57MGnOvFPHQ8?usp=drive_link

- Teacher Contracts
    - I am recommending Board of Education approval of two teacher contracts:
        - Alvie (Vince) Cabañez - Ag Education and FFA Sponsor:
            - Mr. Cabañez is a foreign-trained teacher in Agriculture Education and has eight years of teaching experience at the high school and technical college levels. He has both a bachelors and masters degrees that have been validated by an international institution through NDE. We continue to partner with an immigration attorney in support of the application processes for Mr. Cabañez's work visa, social security number, and teaching certificate. His contract specifies its validity only in the case that he holds a valid Nebraska teaching certificate on or before August 8, 2024.
            - I have also offered an FFA Co-Sponsorship position to Angie Hall as a liaison between the school and the FFA organization. I feel that it will be most beneficial to our students and to Mr. Cabañez to utilize Mrs. Hall's experience and expertise in the area of FFA. She also serves as a liaison with the FFA Alumni Association. Mrs. Hall will also have her local substitute teacher certificate and will be able to substitute in the Ag classroom when necessary.
        - Melissa Campbell - Early Childhood/Preschool and Sped/Intervention:
            - Mrs. Campbell has had her contract released from Hartington-Newcastle and has accepted a teaching position for the upcoming school year during which she will teach a half-day preschool session due to increased enrollment at that level. The other portion of her duties will be assigned in the areas of special education and academic intervention.

Discussion Items

- Community Engagement
    - The Policy Committee and the full Board have had recent discussions related to options for engaging our community patrons in a meaningful way. At the encouragement of the Board , I have further explored the option of partnering with NASB and their Board Leadership Team. I have connected with NASB staff and they have begun to develop suggestions for community engagement that would be tailored to our local context. A sub-group of Board members and I will meet with NASB staff on September 3rd to continue the planning process.

- School Construction Project
    - Project Schedule and Progress
    - Greenhouse Construction Update

- Building Blocks Childcare Partnership
    - Board members, administrators, and early childhood program staff have been invited to attend an upcoming event sponsored by Building Blocks Early Childhood Program and Family Development Center. This Sip, Snack and Be Educated event will be held on Wednesday, July 31st (6:00 pm - 9:00 pm) at the Laurel Community Center. I will be joining a handful of other presenters to share about our local commitment to early childhood development and our school district partnership with the childcare program.

- A formal groundbreaking ceremony will be announced and held at a later date.

Correspondence

- Regular communication and updates from NASB and NRCSA have been included in monthly materials.

Upcoming Meetings

- Regular Board of Education Meeting
  - Tuesday, August 13, 2024 at 7:00 pm (MS Board Room - Coleridge Campus)
- Special Board of Education Meeting and Budget Workshop
  - PROPOSED DATE(S):
    - Tuesday, August 27th at 5:00 pm (Library Board Room - Laurel Campus) OR
    - Wednesday, August 28th at 5:00 pm (Library Board Room - Laurel Campus)
- NASB Area Membership Meeting
  - Wednesday, September 4, 2024 - 4:30 pm (Lifelong Learning Center - NECC/Norfolk)

Personnel Topics

- Classified Staff
  - Paraprofessionals
    - Administrators are assessing our needs for paraprofessional support for the upcoming school year and then will determine assignments and any additional needs.
  - Custodial Services
    - The district continues to operate with a shortage of custodial staff with no new applicants or interest at the local level. I have reached out to Aventure Staffing to assist with recruitment of potential candidates.
  - Nutrition Services
    - We continue to advertise for support in the Nutrition Services department at the Laurel campus.

Upcoming Staff Training/Meetings

- NSAA Coaches' Clinic - July 22nd - 24th (Lincoln, NE) Several District Coaches
- Administrators' Days - July 24th - July 26th (Kearney, NE) Administrators

Important Dates

- August 1st (8:00 am - 4:00 pm) - PreRegistration Day (In-Person at High School Commons or Middle School)
- August 1st (6:15 pm - 7:00 pm) - Booster Bash (High School Commons) and Student Athlete/Parent Meeting (7:00 pm)
- August 8th - New Teacher/Staff Orientation Day
- August 9th - Staff Professional Development (First Duty Day)
- August 12th-13th - Staff Professional Development Days
- August 12th (4:00 pm - 7:00 pm) - Back to School Night and Orientation Sessions (Schedule and Details to be Announced)
- August 14th - First Day of School for K-12 Students (1:10 Dismissal)
- August 19th - First Day of School for PreK and Level 3 Programs

BCBS Insurance premium payment for School Board member

Board approval, November 13, 2017

Quarterly Report requested by the board:

[coding approved by Lori Olson, auditor]

Jan. 13, 2020	General fund check #105405	$3,206.40	exp code 01 9000 890 0	*payable to BCBS*
	(2 months' premium (Dec 2019 & Jan 2020)			
	Rec'd check #3100 from JH	$1,603.20	rcpt code 01 9000	*payable to LCC*
	Rec'd check #3181 from JH	$1,603.20	rcpt code 01 9000	*payable to LCC*
Feb. 11, 2020	General fund check #105481	$1,603.20	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3207 from JH	$1,603.20	rcpt code 01 9000	*payable to LCC*
March. 9, 2020	General fund check #105560	$1,603.20	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3235 from JH	$1,603.20	rcpt code 01 9000	*payable to LCC*
April. 13, 2020	General fund check #105640	$1,603.20	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3261 from JH	$1,603.20	rcpt code 01 9000	*payable to LCC*
May. 11, 2020	General fund check #105718	$1,603.20	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3281 from JH	$1,603.20	rcpt code 01 9000	*payable to LCC*
June. 8, 2020	General fund check #105773	$1,603.20	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3306 from JH	$1,603.20	rcpt code 01 9000	*payable to LCC*
July. 13, 2020	General fund check #105832	$1,603.20	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3328 from JH	$1,603.20	rcpt code 01 9000	*payable to LCC*
August 11. 2020	General fund check #105912	$1,603.20	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3363 from JH	$1,603.20	rcpt code 01 9000	*payable to LCC*
September 14. 2020	General fund check # 106060	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3395 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
October 12. 2020	General fund check #106155	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3413 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
November 12. 2020	General fund check #106242	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3438 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
December 15. 2020	General fund check #106324	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3477 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
January 11. 2021	General fund check #106408	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3512 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*

February 9. 2021	General fund check #106477	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3540 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
March 8. 2021	General fund check #106560	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check # 3563 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
April 12. 2021	General fund check #106617	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check # 3592 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
May 10. 2021	General fund check #106736	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check # 3618 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
June 21. 2021	General fund check #106821	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check # 3646 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
July 19. 2021	General fund check #106920	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check # 3673 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
August 9. 2021	General fund check #107036	$1,710.88	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3685 from JH	$1,710.88	rcpt code 01 9000	*payable to LCC*
September 13.2021	General fund check #107218	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3727 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
October 11. 2021	General fund check #107309	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3737 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
November 8. 2021	General fund check #107385	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3757 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
December 13. 2021	General fund check #107462	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3795 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
January 13. 2022	General fund check #107548	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3813 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
February 14. 2022	General fund check #107624	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
March 14. 2022	General fund check #107700	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3882 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
April 13. 2022	General fund check #107772	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3900 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
May 24. 2022	General fund check #107840	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3919 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*

June 20. 2022	General fund check #107920	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3944 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
July 18. 2022	General fund check #108018	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3974 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
August 9. 2022	General fund check #108114	$1,760.68	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #3985 from JH	$1,760.68	rcpt code 01 9000	*payable to LCC*
September 16. 2022	General fund check #108231	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4026 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
October 21. 2022	General fund check #108321	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4037 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
November 17. 2022	General fund check #108412	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4073 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
December 19. 2022	General fund check #108507	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4097 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
January 11. 2023	General fund check #108587	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4116 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
February 13. 2023	General fund check #108669	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4144 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
March 13. 2023	General fund check #108753	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4172 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
April 14. 2023	General fund check #108818	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4190 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
May 8. 2023	General fund check #108889	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4202 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
June 12. 2023	General fund check #108979	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4242 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
July 10. 2023	General fund check #109075	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4248 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
August 15. 2023	General fund check #109174	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4289 from JH	$1,863.67	rcpt code 01 9000	*payable to LCC*
September 11. 2023	General fund check #109338	$1,863.67	exp code 01 9000 890 0	*payable to BCBS*

	Rec'd check #4311 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*
October 9. 2023	General fund check #10409	$1,991.86	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4319 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*
November 13. 2023	General fund check # 109497	$1,991.86	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4360 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*
December 11. 2023	General fund check #109582	$1,991.86	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4389 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*
January 8. 2024	General fund check #109653	$1,991.86	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4415 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*
February 12. 2024	General fund check #109717	$1,991.86	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4451 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*
March 11. 2024	General fund check #109807	$1,991.86	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4468 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*
April 8, 2024	General fund check #109876	$1,991.86	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4484 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*
May 13, 2024	General fund check #109944	$1,991.86	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4518 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*
June 10, 2024	General fund check #110036	$1,991.86	exp code 01 9000 890 0	*payable to BCBS*
	Rec'd check #4535 from JH	$1,991.86	rcpt code 01 9000	*payable to LCC*

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Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	LOCAL PROPERTY TAXES	0.00	258,257.40	5,853,965.98	0.00	(5,853,965.98)
01 1115	CARLINE TAX	0.00	0.00	1,238.57	0.00	(1,238.57)
01 1125	MOTOR VEHICLE TAX	0.00	30,240.70	298,446.56	0.00	(298,446.56)
01 1323	TUITION- OTHER DIST W/I STATE -SP ED	0.00	0.00	56,350.00	0.00	(56,350.00)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	0.00	19,950.00	0.00	(19,950.00)
01 1510	INTEREST ON INVESTMENTS	0.00	1,649.20	9,576.89	0.00	(9,576.89)
01 1911	LOCAL LICENSE FEES	0.00	0.00	1,400.00	0.00	(1,400.00)
01 1941	TEXTBOOK SALES	0.00	364.70	364.70	0.00	(364.70)
	Subtotal: LOCAL RECIEPTS	0.00	290,512.00	6,241,292.70	0.00	(6,241,292.70)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	2,186.39	15,396.23	0.00	(15,396.23)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	2,186.39	15,396.23	0.00	(15,396.23)
01 3110	STATE AID	0.00	66,231.00	662,355.00	0.00	(662,355.00)
01 3120	SPECIAL ED SCHOOL AGE	0.00	137,621.00	887,768.00	0.00	(887,768.00)
01 3125	SCHOOL AGE SPECIAL ED TRANSPOR	0.00	25,231.00	25,231.00	0.00	(25,231.00)
01 3130	HOMESTEAD EXEMPTION	0.00	7,781.26	30,863.33	0.00	(30,863.33)
01 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	0.00	651,594.72	0.00	(651,594.72)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	1,301.27	3,981.19	0.00	(3,981.19)
01 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	10,357.45	0.00	(10,357.45)
01 3400	STATE APPORTIONMENT	0.00	0.00	78,640.71	0.00	(78,640.71)
01 3535	HIGH ABILITY LEARNERS	0.00	0.00	5,175.00	0.00	(5,175.00)
01 3551	CAREER EDUCATION	0.00	0.00	7,500.00	0.00	(7,500.00)
01 3990	OTHER STATE RECEIPTS	0.00	698.16	698.16	0.00	(698.16)
	Subtotal: STATE RECEIPTS	0.00	238,863.69	2,364,164.56	0.00	(2,364,164.56)
01 4423	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	286.00	0.00	(286.00)
01 4505	TITLE I, PART A	0.00	0.00	13,033.00	0.00	(13,033.00)
01 4516	IDEA PRESCHOOL-BASE ALLOCATION AGE 3-5	0.00	0.00	4,569.00	0.00	(4,569.00)
01 4518	IDEA PART B (611) BASE & ENROLL POVERTY	0.00	0.00	114,552.00	0.00	(114,552.00)
01 4521	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	5,710.00	0.00	(5,710.00)
01 4525	FED VOC ED (CARL PERKINS)-BSN	0.00	0.00	10,273.14	0.00	(10,273.14)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	3,678.85	15,839.75	0.00	(15,839.75)
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	0.00	0.00	2,530.54	0.00	(2,530.54)
01 4998	ARP ESSER III	0.00	0.00	25,070.00	0.00	(25,070.00)
	Subtotal: FEDERAL RECEIPTS	0.00	3,678.85	191,863.43	0.00	(191,863.43)
01 5300	SALE OF PROPERTY	0.00	30,151.00	30,151.00	0.00	(30,151.00)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	1,900.00	11,418.74	0.00	(11,418.74)
	Subtotal: NON-REVENUE RECEIPTS	0.00	32,051.00	41,569.74	0.00	(41,569.74)
01 9000	NON-PROGRAM RECEIPTS	0.00	1,991.86	19,918.60	0.00	(19,918.60)
01 9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND	0.00	(750,000.00)	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	(748,008.14)	19,918.60	0.00	(19,918.60)
	Fund Total:	0.00	(180,716.21)	8,874,205.26	0.00	(8,874,205.26)

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Fund: 02 DEPRECIATION RESERVE FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
02 1510	INTEREST ON INVESTMENTS	0.00	247.17	2,853.92	0.00	(2,853.92)
Subtotal:	LOCAL RECIEPTS	0.00	247.17	2,853.92	0.00	(2,853.92)
	Fund Total:	0.00	247.17	2,853.92	0.00	(2,853.92)

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Fund: 03 EMPLOYEE BENEFIT FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
03 1510	INTEREST ON INVESTMENTS	0.00	40.12	172.85	0.00	(172.85)
	Subtotal: LOCAL RECIEPTS	0.00	40.12	172.85	0.00	(172.85)
03 5200	TRANSFERS FROM OTHER FUNDS	0.00	1,305.58	2,821.50	0.00	(2,821.50)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1,305.58	2,821.50	0.00	(2,821.50)
03 9000	NON-PROGRAM RECEIPTS	0.00	5,488.25	55,282.50	0.00	(55,282.50)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	5,488.25	55,282.50	0.00	(55,282.50)
	Fund Total:	0.00	6,833.95	58,276.85	0.00	(58,276.85)

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Fund: 05 ACTIVITIES FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
05 1510 0000	INTEREST ON INVESTMENTS	0.00	182.90	1,763.81	0.00	(1,763.81)
05 1790 1009	TRACK	0.00	209.42	666.42	0.00	(666.42)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	1,430.00	0.00	(1,430.00)
05 1790 1020	ART CLUB	0.00	0.00	400.00	0.00	(400.00)
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	1,209.38	0.00	(1,209.38)
05 1790 1030	MIDDLE SCHOOL BAND	0.00	0.00	3,755.10	0.00	(3,755.10)
05 1790 1034	CHEERLEADING	0.00	0.00	3,589.32	0.00	(3,589.32)
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	5,677.00	0.00	(5,677.00)
05 1790 1055	CLASS OF 2024	0.00	0.00	165.00	0.00	(165.00)
05 1790 1070	BOYS GOLF	0.00	209.43	609.43	0.00	(609.43)
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	1,229.00	0.00	(1,229.00)
05 1790 1080	CONCESSIONS	0.00	225.00	24,373.30	0.00	(24,373.30)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	3,888.00	0.00	(3,888.00)
05 1790 1092	ELEMENTARY PBIS	0.00	0.00	227.81	0.00	(227.81)
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	9.60	1,580.92	0.00	(1,580.92)
05 1790 1101	PRESCHOOL ACTIVITIES	0.00	0.00	525.00	0.00	(525.00)
05 1790 1102	DIGITAL MEDIA	0.00	0.00	822.00	0.00	(822.00)
05 1790 1105	FBLA	0.00	0.00	10,567.00	0.00	(10,567.00)
05 1790 1110	FCCLA	0.00	0.00	1,199.30	0.00	(1,199.30)
05 1790 1115	FFA	0.00	43.00	28,762.94	0.00	(28,762.94)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	125.00	1,775.07	0.00	(1,775.07)
05 1790 1125	LAUREL FITNESS CENTER	0.00	150.00	7,680.00	0.00	(7,680.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	756.00	29,797.72	0.00	(29,797.72)
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	302.00	0.00	(302.00)
05 1790 1151	HOMECOMING	0.00	0.00	631.00	0.00	(631.00)
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	168.58	0.00	(168.58)
05 1790 1160	LIBRARY	0.00	0.00	9,614.92	0.00	(9,614.92)
05 1790 1163	MATH CLUB	0.00	0.00	185.58	0.00	(185.58)
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	203.00	3,948.00	0.00	(3,948.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	1,010.00	0.00	(1,010.00)
05 1790 1175	FOOTBALL	0.00	209.43	544.33	0.00	(544.33)
05 1790 1180	CROSS COUNTRY	0.00	209.43	4,300.63	0.00	(4,300.63)
05 1790 1185	GIRLS GOLF	0.00	209.43	609.43	0.00	(609.43)
05 1790 1190	QUIZ BOWL	0.00	0.00	96.00	0.00	(96.00)
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	312.00	0.00	(312.00)
05 1790 1200	SPANISH CLUB	0.00	0.00	243.00	0.00	(243.00)
05 1790 1205	ONE ACTS	0.00	0.00	2,632.00	0.00	(2,632.00)
05 1790 1210	SPEECH	0.00	0.00	400.00	0.00	(400.00)
05 1790 1220	FCA	0.00	0.00	1,150.00	0.00	(1,150.00)
05 1790 1225	SKILLS USA	0.00	0.00	3,044.00	0.00	(3,044.00)
05 1790 1230	VOCAL MUSIC	0.00	0.00	2,806.30	0.00	(2,806.30)
05 1790 1235	VOLLEYBALL	0.00	889.43	3,444.43	0.00	(3,444.43)
05 1790 1240	GIRLS BASKETBALL	0.00	209.43	1,009.43	0.00	(1,009.43)
05 1790 1245	BOYS BASKETBALL	0.00	65.00	975.00	0.00	(975.00)
05 1790 1255	E-SPORTS	0.00	0.00	400.00	0.00	(400.00)
05 1790 1260	SCHOOL PICTURES	0.00	0.00	400.00	0.00	(400.00)
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	2,500.00	0.00	(2,500.00)
05 1790 1500	SECURITY BANK SPONSORSHIP	0.00	0.00	15,000.00	0.00	(15,000.00)
05 1790 1550	CLOVER	0.00	0.00	0.87	0.00	(0.87)
05 1790 1705	GREENHOUSE	0.00	30,000.00	117,700.00	0.00	(117,700.00)
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	28.11	0.00	(28.11)
	Subtotal: LOCAL RECIEPTS	0.00	33,905.50	305,149.13	0.00	(305,149.13)
05 5200 0000	TRANSFERS FROM OTHER FUNDS	0.00	100.00	100.00	0.00	(100.00)

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Fund: 05 ACTIVITIES FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
Subtotal:	NON-REVENUE RECEIPTS	0.00	100.00	100.00	0.00	(100.00)
	Fund Total:	0.00	34,005.50	305,249.13	0.00	(305,249.13)

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Fund: 06 SCHOOL LUNCH/MILK FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
06 1510	INTEREST ON INVESTMENTS	0.00	39.88	401.79	0.00	(401.79)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	7,238.52	107,457.30	0.00	(107,457.30)
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	60.00	730.00	0.00	(730.00)
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	2,129.15	19,100.94	0.00	(19,100.94)
06 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	89.55	1,286.66	0.00	(1,286.66)
	Subtotal: LOCAL RECIEPTS	0.00	9,557.10	128,976.69	0.00	(128,976.69)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	21,947.54	123,561.92	0.00	(123,561.92)
	Subtotal: FEDERAL RECEIPTS	0.00	21,947.54	123,561.92	0.00	(123,561.92)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	50,000.00	255,000.00	0.00	(255,000.00)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	103.29	734.96	0.00	(734.96)
	Subtotal: NON-REVENUE RECEIPTS	0.00	50,103.29	255,734.96	0.00	(255,734.96)
	Fund Total:	0.00	81,607.93	508,273.57	0.00	(508,273.57)

Regular; Processing Month 06/2024; Accounts to Include Accounts with Activity

Fund: 07 BOND FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
07 1100	LOCAL PROPERTY TAXES	0.00	37,031.97	828,340.30	0.00	(828,340.30)
07 1115	CARLINE TAX	0.00	0.00	176.03	0.00	(176.03)
07 1510	INTEREST ON INVESTMENTS	0.00	300.97	3,120.63	0.00	(3,120.63)
	Subtotal: LOCAL RECIEPTS	0.00	37,332.94	831,636.96	0.00	(831,636.96)
07 3130	HOMESTEAD EXEMPTION	0.00	1,115.79	4,462.82	0.00	(4,462.82)
07 3131	PROPERTY TAX CREDIT	0.00	0.00	93,435.90	0.00	(93,435.90)
07 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	186.60	562.19	0.00	(562.19)
07 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	1,457.76	0.00	(1,457.76)
	Subtotal: STATE RECEIPTS	0.00	1,302.39	99,918.67	0.00	(99,918.67)
07 9001	INTERFUND LOAN FROM GENERAL FUND	0.00	(181,556.53)	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	(181,556.53)	0.00	0.00	0.00
	Fund Total:	0.00	(142,921.20)	931,555.63	0.00	(931,555.63)

Regular; Processing Month 06/2024; Accounts to Include Accounts with Activity

Fund: 08 SPECIAL BUILDING FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
08 1100 0002	LOCAL PROPERTY TAXES	0.00	41,904.89	940,472.31	0.00	(940,472.31)
08 1115 0002	CARLINE TAX	0.00	0.00	199.64	0.00	(199.64)
08 1510	INTEREST ON INVESTMENTS	0.00	639.78	8,067.65	0.00	(8,067.65)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	1,088.64	33,081.45	0.00	(33,081.45)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	508.82	4,836.40	0.00	(4,836.40)
	Subtotal: LOCAL RECIEPTS	0.00	44,142.13	986,657.45	0.00	(986,657.45)
08 3130 0002	HOMESTEAD EXEMPTION	0.00	1,262.61	5,026.95	0.00	(5,026.95)
08 3131 0002	PROPERTY TAX CREDIT	0.00	0.00	105,730.28	0.00	(105,730.28)
08 3133 0002	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	211.15	638.65	0.00	(638.65)
08 3180 0002	PRO-RATE MOTOR VEHICLE	0.00	0.00	1,657.46	0.00	(1,657.46)
	Subtotal: STATE RECEIPTS	0.00	1,473.76	113,053.34	0.00	(113,053.34)
	Fund Total:	0.00	45,615.89	1,099,710.79	0.00	(1,099,710.79)

Regular; Processing Month 06/2024; Accounts to Include Accounts with Activity

Fund: 10 SCH DIST #54 COOPERATIVE FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
10 1321	TUITION FROM OTHER DIST-GEN ED	0.00	0.00	6,058.82	0.00	(6,058.82)
10 1510	INTEREST ON INVESTMENTS	0.00	6.65	3,155.46	0.00	(3,155.46)
10 1990	OTHER LOCAL RECEIPTS	0.00	0.00	23,107.00	0.00	(23,107.00)
Subtotal:	LOCAL RECIEPTS	0.00	6.65	32,321.28	0.00	(32,321.28)
	Fund Total:	0.00	6.65	32,321.28	0.00	(32,321.28)

Regular; Processing Month 06/2024; Accounts to Include Accounts with Activity

Fund: 12 STUDENT FEE FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
12 1510	INTEREST ON INVESTMENTS	0.00	9.75	94.78	0.00	(94.78)
12 1741	EXTRACURRICULAR ACTIVITY FEES- BRIGHT HORIZONS	0.00	2,275.00	4,036.00	0.00	(4,036.00)
Subtotal:	LOCAL RECIEPTS	0.00	2,284.75	4,130.78	0.00	(4,130.78)
	Fund Total:	0.00	2,284.75	4,130.78	0.00	(4,130.78)

Regular; Processing Month 06/2024; Accounts to Include Accounts with Activity

	Revised Budget	During Month	To Date	% of Budget	Budget Balance
Grand Total:	0.00	(153,035.57)	11,816,577.21	0.00	(11,816,577.21)

Regular; Processing Month 07/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 GENERAL FUND									
1100 REGULAR INSTRUCTIONAL PROGRAMS									
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$620,663.04	0.00	($620,663.04)	$0.00	$0.00	($620,663.04)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$558,575.67	0.00	($558,575.67)	$0.00	$0.00	($558,575.67)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$496,104.63	0.00	($496,104.63)	$0.00	$0.00	($496,104.63)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	$0.00	$0.00	$11,575.01	0.00	($11,575.01)	$0.00	$0.00	($11,575.01)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	$0.00	$0.00	$30,002.69	0.00	($30,002.69)	$0.00	$0.00	($30,002.69)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	$0.00	$0.00	$19,852.19	0.00	($19,852.19)	$0.00	$0.00	($19,852.19)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	$0.00	$0.00	$18,986.50	0.00	($18,986.50)	$0.00	$0.00	($18,986.50)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	$0.00	$0.00	$18,428.10	0.00	($18,428.10)	$0.00	$0.00	($18,428.10)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	$0.00	$0.00	$18,428.10	0.00	($18,428.10)	$0.00	$0.00	($18,428.10)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$901.30	0.00	($901.30)	$0.00	$0.00	($901.30)
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$261.06	0.00	($261.06)	$0.00	$0.00	($261.06)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$1,839.98	0.00	($1,839.98)	$0.00	$0.00	($1,839.98)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	$0.00	$0.00	$29,852.96	0.00	($29,852.96)	$0.00	$0.00	($29,852.96)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	$0.00	$0.00	$22,469.75	0.00	($22,469.75)	$0.00	$0.00	($22,469.75)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	$0.00	$0.00	$26,788.03	0.00	($26,788.03)	$0.00	$0.00	($26,788.03)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$584.54	0.00	($584.54)	$0.00	$0.00	($584.54)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$392.24	0.00	($392.24)	$0.00	$0.00	($392.24)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$705.97	0.00	($705.97)	$0.00	$0.00	($705.97)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$103,793.46	0.00	($103,793.46)	$0.00	$0.00	($103,793.46)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$21,950.27	0.00	($21,950.27)	$0.00	$0.00	($21,950.27)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$46,501.09	0.00	($46,501.09)	$0.00	$0.00	($46,501.09)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	$0.00	$0.00	$8,727.60	0.00	($8,727.60)	$0.00	$0.00	($8,727.60)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	$0.00	$0.00	$666.60	0.00	($666.60)	$0.00	$0.00	($666.60)
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	$0.00	$0.00	$666.60	0.00	($666.60)	$0.00	$0.00	($666.60)
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$84,263.49	0.00	($84,263.49)	$0.00	$0.00	($84,263.49)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$85,789.13	0.00	($85,789.13)	$0.00	$0.00	($85,789.13)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$106,485.90	0.00	($106,485.90)	$0.00	$0.00	($106,485.90)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$250.00	0.00	($250.00)	$0.00	$0.00	($250.00)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$61,708.95	0.00	($61,708.95)	$0.00	$0.00	($61,708.95)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$50,283.68	0.00	($50,283.68)	$0.00	$0.00	($50,283.68)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$45,253.47	0.00	($45,253.47)	$0.00	$0.00	($45,253.47)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$977.85	0.00	($977.85)	$0.00	$0.00	($977.85)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$2,280.00	0.00	($2,280.00)	$0.00	$0.00	($2,280.00)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$1,685.73	0.00	($1,685.73)	$0.00	$0.00	($1,685.73)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	$0.00	$0.00	$2,283.77	0.00	($2,283.77)	$0.00	$0.00	($2,283.77)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	$0.00	$0.00	$1,719.06	0.00	($1,719.06)	$0.00	$0.00	($1,719.06)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	$0.00	$0.00	$2,049.26	0.00	($2,049.26)	$0.00	$0.00	($2,049.26)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	$0.00	$0.00	$2,496.74	0.00	($2,496.74)	$0.00	$0.00	($2,496.74)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	$0.00	$0.00	$1,826.97	0.00	($1,826.97)	$0.00	$0.00	($1,826.97)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	$0.00	$0.00	$1,826.99	0.00	($1,826.99)	$0.00	$0.00	($1,826.99)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$71,404.52	0.00	($71,404.52)	$0.00	$0.00	($71,404.52)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$56,451.39	0.00	($56,451.39)	$0.00	$0.00	($56,451.39)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$53,433.23	0.00	($53,433.23)	$0.00	$0.00	($53,433.23)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$1,197.21	0.00	($1,197.21)	$0.00	$0.00	($1,197.21)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$2,625.32	0.00	($2,625.32)	$0.00	$0.00	($2,625.32)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$2,026.33	0.00	($2,026.33)	$0.00	$0.00	($2,026.33)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	$0.00	$0.00	$649.38	0.00	($649.38)	$0.00	$0.00	($649.38)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	$0.00	$0.00	$665.67	0.00	($665.67)	$0.00	$0.00	($665.67)

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01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	$0.00	$0.00	$243.44	0.00	($243.44)	$0.00	$0.00	($243.44)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	$0.00	$0.00	$2,737.49	0.00	($2,737.49)	$0.00	$0.00	($2,737.49)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	$0.00	$0.00	$1,886.15	0.00	($1,886.15)	$0.00	$0.00	($1,886.15)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	$0.00	$0.00	$1,886.14	0.00	($1,886.14)	$0.00	$0.00	($1,886.14)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	$0.00	$0.00	$1,531.63	0.00	($1,531.63)	$0.00	$0.00	($1,531.63)
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	$0.00	$0.00	$93,112.86	0.00	($93,112.86)	$0.00	$0.00	($93,112.86)
01 1100 281 2 002 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	$0.00	$0.00	$86,010.69	0.00	($86,010.69)	$0.00	$0.00	($86,010.69)
01 1100 281 3 003 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	$0.00	$0.00	$59,286.69	0.00	($59,286.69)	$0.00	$0.00	($59,286.69)
01 1100 284 1 001 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	$0.00	$0.00	$4,958.30	0.00	($4,958.30)	$0.00	$0.00	($4,958.30)
01 1100 284 2 002 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	$0.00	$0.00	$4,812.50	0.00	($4,812.50)	$0.00	$0.00	($4,812.50)
01 1100 284 3 003 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	$0.00	$0.00	$4,812.50	0.00	($4,812.50)	$0.00	$0.00	($4,812.50)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$393.28	0.00	($393.28)	$0.00	$0.00	($393.28)
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$41.67	0.00	($41.67)	$0.00	$0.00	($41.67)
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$41.67	0.00	($41.67)	$0.00	$0.00	($41.67)
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$16.66	0.00	($16.66)	$0.00	$0.00	($16.66)
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$3,115.15	0.00	($3,115.15)	$0.00	$0.00	($3,115.15)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$1,595.09	0.00	($1,595.09)	$0.00	$0.00	($1,595.09)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$4,031.31	0.00	($4,031.31)	$0.00	$0.00	($4,031.31)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$1,684.77	0.00	($1,684.77)	$0.00	$0.00	($1,684.77)
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$826.04	0.00	($826.04)	$0.00	$0.00	($826.04)
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	$0.00	$0.00	$3,618.81	0.00	($3,618.81)	$0.00	$0.00	($3,618.81)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	$0.00	$0.00	$3,618.82	0.00	($3,618.82)	$0.00	$0.00	($3,618.82)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	$0.00	$0.00	$8,562.55	0.00	($8,562.55)	$0.00	$0.00	($8,562.55)
01 1100 580 1 001 000	TRAVEL EXPENSE	$0.00	$5,411.73	$7,333.26	0.00	($7,333.26)	$0.00	$0.00	($7,333.26)
01 1100 580 2 002 000	TRAVEL EXPENSE	$0.00	$130.02	$1,063.48	0.00	($1,063.48)	$0.00	$0.00	($1,063.48)
01 1100 580 3 003 000	TRAVEL EXPENSE	$0.00	$378.38	$1,110.96	0.00	($1,110.96)	$0.00	$0.00	($1,110.96)
01 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	$0.00	$2,207.00	$2,207.00	0.00	($2,207.00)	$0.00	$0.00	($2,207.00)
01 1100 610 1 001 000	GENERAL SUPPLIES	$0.00	$7,020.68	$18,868.11	0.00	($18,868.11)	$0.00	$0.00	($18,868.11)
01 1100 610 1 001 612	SCIENCE SUPPLIES	$0.00	$2,143.07	$2,334.01	0.00	($2,334.01)	$0.00	$0.00	($2,334.01)
01 1100 610 1 001 613	ITE SUPPLIES	$0.00	$258.95	$4,820.41	0.00	($4,820.41)	$0.00	$0.00	($4,820.41)
01 1100 610 1 001 614	ART SUPPLIES	$0.00	$1,783.03	$2,007.21	0.00	($2,007.21)	$0.00	$0.00	($2,007.21)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	$0.00	$0.00	$207.37	0.00	($207.37)	$0.00	$0.00	($207.37)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	$0.00	$120.53	$282.89	0.00	($282.89)	$0.00	$0.00	($282.89)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	$0.00	$461.46	$6,112.63	0.00	($6,112.63)	$0.00	$0.00	($6,112.63)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	$0.00	$200.00	$535.00	0.00	($535.00)	$0.00	$0.00	($535.00)
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	$0.00	$172.66	$172.66	0.00	($172.66)	$0.00	$0.00	($172.66)
01 1100 610 2 002 000	GENERAL SUPPLIES	$0.00	$7,392.55	$22,738.44	0.00	($22,738.44)	$0.00	$0.00	($22,738.44)
01 1100 610 2 002 612	SCIENCE SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 610 2 002 614	ART SUPPLIES	$0.00	$1,209.56	$1,841.91	0.00	($1,841.91)	$0.00	$0.00	($1,841.91)
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	$0.00	$986.00	$1,559.05	0.00	($1,559.05)	$0.00	$0.00	($1,559.05)
01 1100 610 3 003 000	GENERAL SUPPLIES	$0.00	$5,037.04	$11,226.79	0.00	($11,226.79)	$0.00	$0.00	($11,226.79)
01 1100 610 3 003 612	SCIENCE SUPPLIES	$0.00	$420.23	$548.86	0.00	($548.86)	$0.00	$0.00	($548.86)
01 1100 610 3 003 613	ITE SUPPLIES	$0.00	$4,224.79	$4,237.39	0.00	($4,237.39)	$0.00	$0.00	($4,237.39)
01 1100 610 3 003 614	ART SUPPLIES	$0.00	$433.81	$1,226.11	0.00	($1,226.11)	$0.00	$0.00	($1,226.11)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	$0.00	$3.68	$1,051.08	0.00	($1,051.08)	$0.00	$0.00	($1,051.08)
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	$0.00	$65.22	$141.44	0.00	($141.44)	$0.00	$0.00	($141.44)
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	$0.00	$439.13	$681.75	0.00	($681.75)	$0.00	$0.00	($681.75)

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01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	$0.00	$219.78	$18,833.09	0.00	($18,833.09)	$0.00	$0.00	($18,833.09)
01 1100 640 2 002 000	BOOKS AND PERIODICALS	$0.00	$691.50	$48,543.25	0.00	($48,543.25)	$0.00	$0.00	($48,543.25)
01 1100 640 3 003 000	BOOKS AND PERIODICALS	$0.00	$463.23	$43,149.31	0.00	($43,149.31)	$0.00	$0.00	($43,149.31)
01 1100 641 1 001 000	E-BOOKS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$14,726.00	0.00	($14,726.00)	$0.00	$0.00	($14,726.00)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$12,616.98	$31,163.53	0.00	($31,163.53)	$0.00	$0.00	($31,163.53)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$3,425.99	$12,096.35	0.00	($12,096.35)	$0.00	$0.00	($12,096.35)
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$2,709.98	$10,179.04	0.00	($10,179.04)	$0.00	$0.00	($10,179.04)
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$270.60	0.00	($270.60)	$0.00	$0.00	($270.60)
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	$0.00	$0.00	$54,130.13	0.00	($54,130.13)	$0.00	$0.00	($54,130.13)
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$6,149.13	$14,886.07	0.00	($14,886.07)	$0.00	$0.00	($14,886.07)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$2,251.20	$10,529.24	0.00	($10,529.24)	$0.00	$0.00	($10,529.24)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$3,406.10	$10,686.82	0.00	($10,686.82)	$0.00	$0.00	($10,686.82)
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 810 1 001 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 810 2 002 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 810 3 003 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 890 0 000 999	BUDGET AMENDMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$17,383.71	0.00	($17,383.71)	$0.00	$0.00	($17,383.71)
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$15,231.79	0.00	($15,231.79)	$0.00	$0.00	($15,231.79)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$13,377.20	0.00	($13,377.20)	$0.00	$0.00	($13,377.20)
1100 REGULAR INSTRUCTIONAL PROGRAMS		$0.00	$72,433.41	$3,394,669.57	0.00	($3,394,669.57)	$0.00	$0.00	($3,394,669.57)
1150 LIMITED ENGLISH PROFICIENCY PROGRAMS									
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1150 LIMITED ENGLISH PROFICIENCY PROGRAMS		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1160 POVERTY INSTRUCTIONAL PROGRAMS									
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 231 1 001 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 231 2 002 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1160 POVERTY INSTRUCTIONAL PROGRAMS		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS									
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$39,924.10	0.00	($39,924.10)	$0.00	$0.00	($39,924.10)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	$0.00	$0.00	$12,920.20	0.00	($12,920.20)	$0.00	$0.00	($12,920.20)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$110.88	0.00	($110.88)	$0.00	$0.00	($110.88)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$1,121.90	0.00	($1,121.90)	$0.00	$0.00	($1,121.90)
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$3,266.47	0.00	($3,266.47)	$0.00	$0.00	($3,266.47)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$769.64	0.00	($769.64)	$0.00	$0.00	($769.64)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$3,943.60	0.00	($3,943.60)	$0.00	$0.00	($3,943.60)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$1,287.19	0.00	($1,287.19)	$0.00	$0.00	($1,287.19)
01 1190 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$5,632.90	0.00	($5,632.90)	$0.00	$0.00	($5,632.90)
01 1190 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS		$0.00	$0.00	$68,976.88	0.00	($68,976.88)	$0.00	$0.00	($68,976.88)
1200 SPECIAL EDUCATION PROGRAMS									
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$42,449.20	0.00	($42,449.20)	$0.00	$0.00	($42,449.20)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	$0.00	$0.00	$26,955.50	0.00	($26,955.50)	$0.00	$0.00	($26,955.50)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$46,560.52	0.00	($46,560.52)	$0.00	$0.00	($46,560.52)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	$0.00	$0.00	$26,955.60	0.00	($26,955.60)	$0.00	$0.00	($26,955.60)

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01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$61,280.05	0.00	($61,280.05)	$0.00	$0.00	($61,280.05)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$45,899.83	0.00	($45,899.83)	$0.00	$0.00	($45,899.83)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	$0.00	$0.00	$33,196.18	0.00	($33,196.18)	$0.00	$0.00	($33,196.18)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$97,638.32	0.00	($97,638.32)	$0.00	$0.00	($97,638.32)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	$0.00	$0.00	$51,517.38	0.00	($51,517.38)	$0.00	$0.00	($51,517.38)
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$66,363.95	0.00	($66,363.95)	$0.00	$0.00	($66,363.95)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$558.35	0.00	($558.35)	$0.00	$0.00	($558.35)
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	$0.00	$0.00	$130.72	0.00	($130.72)	$0.00	$0.00	($130.72)
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$675.39	0.00	($675.39)	$0.00	$0.00	($675.39)
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	$0.00	$0.00	$1,017.44	0.00	($1,017.44)	$0.00	$0.00	($1,017.44)
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$1,873.27	0.00	($1,873.27)	$0.00	$0.00	($1,873.27)
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	$0.00	$0.00	$1,274.08	0.00	($1,274.08)	$0.00	$0.00	($1,274.08)
01 1200 123 1 001 000	SALARY-SUBSTITUTES	$0.00	$0.00	$8,259.55	0.00	($8,259.55)	$0.00	$0.00	($8,259.55)
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	$0.00	$0.00	$1,088.12	0.00	($1,088.12)	$0.00	$0.00	($1,088.12)
01 1200 123 2 002 000	SALARY-SUBSTITUTES	$0.00	$0.00	$3,758.22	0.00	($3,758.22)	$0.00	$0.00	($3,758.22)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	$0.00	$0.00	$561.50	0.00	($561.50)	$0.00	$0.00	($561.50)
01 1200 123 3 003 000	SALARY-SUBSTITUTES	$0.00	$0.00	$18,120.49	0.00	($18,120.49)	$0.00	$0.00	($18,120.49)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	$0.00	$0.00	$2,507.64	0.00	($2,507.64)	$0.00	$0.00	($2,507.64)
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$1,091.47	0.00	($1,091.47)	$0.00	$0.00	($1,091.47)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	$0.00	$0.00	$1,902.53	0.00	($1,902.53)	$0.00	$0.00	($1,902.53)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$599.09	0.00	($599.09)	$0.00	$0.00	($599.09)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$612.29	0.00	($612.29)	$0.00	$0.00	($612.29)
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$1,892.50	0.00	($1,892.50)	$0.00	$0.00	($1,892.50)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	$0.00	$0.00	$485.10	0.00	($485.10)	$0.00	$0.00	($485.10)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$1,716.72	0.00	($1,716.72)	$0.00	$0.00	($1,716.72)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	$0.00	$0.00	$485.10	0.00	($485.10)	$0.00	$0.00	($485.10)
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$1,436.25	0.00	($1,436.25)	$0.00	$0.00	($1,436.25)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$22,122.34	0.00	($22,122.34)	$0.00	$0.00	($22,122.34)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	$0.00	$0.00	$402.49	0.00	($402.49)	$0.00	$0.00	($402.49)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$22,262.36	0.00	($22,262.36)	$0.00	$0.00	($22,262.36)

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01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	$0.00	$0.00	$402.25	0.00	($402.25)	$0.00	$0.00	($402.25)
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$8,633.96	0.00	($8,633.96)	$0.00	$0.00	($8,633.96)
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$2,250.00	0.00	($2,250.00)	$0.00	$0.00	($2,250.00)
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	$0.00	$0.00	$4,857.20	0.00	($4,857.20)	$0.00	$0.00	($4,857.20)
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$3,385.75	0.00	($3,385.75)	$0.00	$0.00	($3,385.75)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	$0.00	$0.00	$2,608.21	0.00	($2,608.21)	$0.00	$0.00	($2,608.21)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$3,674.48	0.00	($3,674.48)	$0.00	$0.00	($3,674.48)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	$0.00	$0.00	$2,608.21	0.00	($2,608.21)	$0.00	$0.00	($2,608.21)
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$5,642.93	0.00	($5,642.93)	$0.00	$0.00	($5,642.93)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$3,535.96	0.00	($3,535.96)	$0.00	$0.00	($3,535.96)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	$0.00	$0.00	$2,683.34	0.00	($2,683.34)	$0.00	$0.00	($2,683.34)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$7,102.23	0.00	($7,102.23)	$0.00	$0.00	($7,102.23)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	$0.00	$0.00	$2,971.36	0.00	($2,971.36)	$0.00	$0.00	($2,971.36)
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$5,034.22	0.00	($5,034.22)	$0.00	$0.00	($5,034.22)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	$0.00	$0.00	$97.48	0.00	($97.48)	$0.00	$0.00	($97.48)
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	$0.00	$0.00	$631.86	0.00	($631.86)	$0.00	$0.00	($631.86)
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	$0.00	$0.00	$83.25	0.00	($83.25)	$0.00	$0.00	($83.25)
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	$0.00	$0.00	$287.49	0.00	($287.49)	$0.00	$0.00	($287.49)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	$0.00	$0.00	$42.97	0.00	($42.97)	$0.00	$0.00	($42.97)
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	$0.00	$0.00	$1,386.20	0.00	($1,386.20)	$0.00	$0.00	($1,386.20)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	$0.00	$0.00	$191.84	0.00	($191.84)	$0.00	$0.00	($191.84)
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$4,323.21	0.00	($4,323.21)	$0.00	$0.00	($4,323.21)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	$0.00	$0.00	$2,710.50	0.00	($2,710.50)	$0.00	$0.00	($2,710.50)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$4,709.48	0.00	($4,709.48)	$0.00	$0.00	($4,709.48)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	$0.00	$0.00	$2,710.50	0.00	($2,710.50)	$0.00	$0.00	($2,710.50)
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$6,195.01	0.00	($6,195.01)	$0.00	$0.00	($6,195.01)

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01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$4,606.64	0.00	($4,606.64)	$0.00	$0.00	($4,606.64)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	$0.00	$0.00	$2,507.86	0.00	($2,507.86)	$0.00	$0.00	($2,507.86)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$9,506.54	0.00	($9,506.54)	$0.00	$0.00	($9,506.54)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	$0.00	$0.00	$5,088.75	0.00	($5,088.75)	$0.00	$0.00	($5,088.75)
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$6,576.60	0.00	($6,576.60)	$0.00	$0.00	($6,576.60)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	$0.00	$0.00	$751.04	0.00	($751.04)	$0.00	$0.00	($751.04)
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	$0.00	$0.00	$69.45	0.00	($69.45)	$0.00	$0.00	($69.45)
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	$0.00	$0.00	$141.15	0.00	($141.15)	$0.00	$0.00	($141.15)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	$0.00	$0.00	$31.26	0.00	($31.26)	$0.00	$0.00	($31.26)
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	$0.00	$0.00	$85.10	0.00	($85.10)	$0.00	$0.00	($85.10)
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	$0.00	$0.00	$199.29	0.00	($199.29)	$0.00	$0.00	($199.29)
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFE125 - PROF STAFF LEVEL 3	$0.00	$0.00	$6,875.20	0.00	($6,875.20)	$0.00	$0.00	($6,875.20)
01 1200 281 2 002 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFE125 - PROF STAFF LEVEL 3	$0.00	$0.00	$6,875.20	0.00	($6,875.20)	$0.00	$0.00	($6,875.20)
01 1200 281 3 003 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	$0.00	$0.00	$11,315.15	0.00	($11,315.15)	$0.00	$0.00	($11,315.15)
01 1200 281 3 003 003	HEALTH BEN/CAFE125 - PROF STAFF LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	$0.00	$0.00	$255.00	0.00	($255.00)	$0.00	$0.00	($255.00)
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	$0.00	$50.00	$723.33	0.00	($723.33)	$0.00	$0.00	($723.33)
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	$0.00	$50.00	$873.33	0.00	($873.33)	$0.00	$0.00	($873.33)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	$0.00	$100.00	$983.34	0.00	($983.34)	$0.00	$0.00	($983.34)
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	$0.00	$0.00	$5,213.70	0.00	($5,213.70)	$0.00	$0.00	($5,213.70)
01 1200 333 3 003 003	MILEAGE PAID TO STAFF	$0.00	$0.00	$27.47	0.00	($27.47)	$0.00	$0.00	($27.47)
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$6,245.21	0.00	($6,245.21)	$0.00	$0.00	($6,245.21)
01 1200 440 0 000 000	RENTALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$576.67	0.00	($576.67)	$0.00	$0.00	($576.67)
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$1,048.19	0.00	($1,048.19)	$0.00	$0.00	($1,048.19)
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	$0.00	$0.00	$577.51	0.00	($577.51)	$0.00	$0.00	($577.51)
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	$0.00	$11,947.69	$51,085.05	0.00	($51,085.05)	$0.00	$0.00	($51,085.05)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	$0.00	$0.00	$79.99	0.00	($79.99)	$0.00	$0.00	($79.99)
01 1200 610 1 001 000	GENERAL SUPPLIES	$0.00	$912.58	$912.58	0.00	($912.58)	$0.00	$0.00	($912.58)
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 610 2 002 000	GENERAL SUPPLIES	$0.00	$3,223.81	$3,363.80	0.00	($3,363.80)	$0.00	$0.00	($3,363.80)
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	$0.00	$0.00	$41.79	0.00	($41.79)	$0.00	$0.00	($41.79)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	$0.00	$3,000.72	$4,988.22	0.00	($4,988.22)	$0.00	$0.00	($4,988.22)
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 1200 640 1 001 000	BOOKS AND PERIODICALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	$0.00	$559.38	$559.38	0.00	($559.38)	$0.00	$0.00	($559.38)
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	$0.00	$0.00	$393.98	0.00	($393.98)	$0.00	$0.00	($393.98)
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 641 3 003 003	E-BOOKS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$99.00	0.00	($99.00)	$0.00	$0.00	($99.00)
01 1200 643 3 003 003	WEB/CLOUD BASED SOFTWARE	$0.00	$98.00	$697.00	0.00	($697.00)	$0.00	$0.00	($697.00)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$99.00	$1,734.83	0.00	($1,734.83)	$0.00	$0.00	($1,734.83)
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$1,635.83	0.00	($1,635.83)	$0.00	$0.00	($1,635.83)
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$1,635.84	0.00	($1,635.84)	$0.00	$0.00	($1,635.84)
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	$0.00	$3,750.00	$9,379.80	0.00	($9,379.80)	$0.00	$0.00	($9,379.80)
01 1200 720 1 001 000	BUILDINGS - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > $5000 LEV 3	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$75.00	0.00	($75.00)	$0.00	$0.00	($75.00)
1200 SPECIAL EDUCATION PROGRAMS		$0.00	$23,791.18	$820,244.50	0.00	($820,244.50)	$0.00	$0.00	($820,244.50)
1291 EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5									
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 1291 211 2 002 000	HEALTH INSURANCE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1291 231 2 002 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1291 EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1300 SUMMER SCHOOL/YR-RD SCHOOL									
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1300 231 1 001 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1300 440 1 001 000	RENTALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1300 626 1 001 000	GAS AND OIL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1300 SUMMER SCHOOL/YR-RD SCHOOL		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2120 GUIDANCE SERVICES									
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$40,502.80	0.00	($40,502.80)	$0.00	$0.00	($40,502.80)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$5,786.10	0.00	($5,786.10)	$0.00	$0.00	($5,786.10)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$11,572.20	0.00	($11,572.20)	$0.00	$0.00	($11,572.20)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$10,263.75	0.00	($10,263.75)	$0.00	$0.00	($10,263.75)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$58.75	0.00	($58.75)	$0.00	$0.00	($58.75)
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$117.50	0.00	($117.50)	$0.00	$0.00	($117.50)
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$12,541.09	0.00	($12,541.09)	$0.00	$0.00	($12,541.09)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$1,448.25	0.00	($1,448.25)	$0.00	$0.00	($1,448.25)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$2,896.50	0.00	($2,896.50)	$0.00	$0.00	($2,896.50)
01 2120 221 1 001 000	SOCIAL SECURITY	$0.00	$0.00	$3,883.69	0.00	($3,883.69)	$0.00	$0.00	($3,883.69)
01 2120 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$447.09	0.00	($447.09)	$0.00	$0.00	($447.09)
01 2120 221 3 003 000	SOCIAL SECURITY	$0.00	$0.00	$894.28	0.00	($894.28)	$0.00	$0.00	($894.28)
01 2120 231 1 001 000	RETIREMENT	$0.00	$0.00	$4,974.00	0.00	($4,974.00)	$0.00	$0.00	($4,974.00)
01 2120 231 2 002 000	RETIREMENT	$0.00	$0.00	$571.50	0.00	($571.50)	$0.00	$0.00	($571.50)
01 2120 231 3 003 000	RETIREMENT	$0.00	$0.00	$1,143.10	0.00	($1,143.10)	$0.00	$0.00	($1,143.10)

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01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFE125	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFE125	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 281 3 003 000	HEALTH BEN/CAFE125	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 291 1 001 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 291 2 002 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 291 3 003 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$629.00	0.00	($629.00)	$0.00	$0.00	($629.00)
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$148.33	0.00	($148.33)	$0.00	$0.00	($148.33)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$73.33	0.00	($73.33)	$0.00	$0.00	($73.33)
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$73.34	0.00	($73.34)	$0.00	$0.00	($73.34)
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$600.25	0.00	($600.25)	$0.00	$0.00	($600.25)
01 2120 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$463.23	0.00	($463.23)	$0.00	$0.00	($463.23)
01 2120 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$402.78	0.00	($402.78)	$0.00	$0.00	($402.78)
01 2120 610 3 003 000	GENERAL SUPPLIES	$0.00	$0.00	$287.09	0.00	($287.09)	$0.00	$0.00	($287.09)
01 2120 640 1 001 000	BOOKS AND PERIODICALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$150.00	$150.00	0.00	($150.00)	$0.00	$0.00	($150.00)
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$150.00	$150.00	0.00	($150.00)	$0.00	$0.00	($150.00)
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 810 1 001 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2120 GUIDANCE SERVICES		$0.00	$300.00	$100,077.95	0.00	($100,077.95)	$0.00	$0.00	($100,077.95)
2130 HEALTH SERVICES									
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	$0.00	$0.00	$47,592.36	0.00	($47,592.36)	$0.00	$0.00	($47,592.36)
01 2130 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$1,733.04	0.00	($1,733.04)	$0.00	$0.00	($1,733.04)
01 2130 610 2 002 000	GENERAL SUPPLIES	$0.00	$55.73	$2,327.35	0.00	($2,327.35)	$0.00	$0.00	($2,327.35)
01 2130 610 3 003 000	GENERAL SUPPLIES	$0.00	$231.28	$1,940.41	0.00	($1,940.41)	$0.00	$0.00	($1,940.41)
01 2130 640 1 001 000	BOOKS AND PERIODICALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 810 1 001 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 810 2 002 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 810 3 003 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2130 HEALTH SERVICES		$0.00	$287.01	$53,593.16	0.00	($53,593.16)	$0.00	$0.00	($53,593.16)
2131 HEALTH SERVICES - SPED SCHOOL AGE									
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	$0.00	$8,343.75	$33,375.00	0.00	($33,375.00)	$0.00	$0.00	($33,375.00)
2131 HEALTH SERVICES - SPED SCHOOL AGE		$0.00	$8,343.75	$33,375.00	0.00	($33,375.00)	$0.00	$0.00	($33,375.00)
2140 PSYCHOLOGICAL SERVICES									
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$29,963.18	0.00	($29,963.18)	$0.00	$0.00	($29,963.18)
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$1,460.00	0.00	($1,460.00)	$0.00	$0.00	($1,460.00)
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$2,679.18	0.00	($2,679.18)	$0.00	$0.00	($2,679.18)
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$3,103.94	0.00	($3,103.94)	$0.00	$0.00	($3,103.94)
01 2140 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$3,598.92	0.00	($3,598.92)	$0.00	$0.00	($3,598.92)
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	$0.00	$0.00	$448.00	0.00	($448.00)	$0.00	$0.00	($448.00)

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01 2140 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$1,879.44	0.00	($1,879.44)	$0.00	$0.00	($1,879.44)
01 2140 340 0 000 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2140 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$164.25	0.00	($164.25)	$0.00	$0.00	($164.25)
01 2140 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$1,109.20	0.00	($1,109.20)	$0.00	$0.00	($1,109.20)
01 2140 643 0 000 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$12,595.25	0.00	($12,595.25)	$0.00	$0.00	($12,595.25)
2140 PSYCHOLOGICAL SERVICES		$0.00	$0.00	$57,001.36	0.00	($57,001.36)	$0.00	$0.00	($57,001.36)
2141 PSYCHOLOGY SVCS-SPED SCHOOLAGE									
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$33,313.07	0.00	($33,313.07)	$0.00	$0.00	($33,313.07)
01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$60.00	0.00	($60.00)	$0.00	$0.00	($60.00)
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$2,859.12	0.00	($2,859.12)	$0.00	$0.00	($2,859.12)
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$3,296.54	0.00	($3,296.54)	$0.00	$0.00	($3,296.54)
01 2141 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$4,001.26	0.00	($4,001.26)	$0.00	$0.00	($4,001.26)
01 2141 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2141 591 0 000 000	PURCHASED SVCS- ESUs PSYCH	$0.00	$13,640.62	$56,062.48	0.00	($56,062.48)	$0.00	$0.00	($56,062.48)
01 2141 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2141 PSYCHOLOGY SVCS-SPED SCHOOLAGE		$0.00	$13,640.62	$99,592.47	0.00	($99,592.47)	$0.00	$0.00	($99,592.47)
2151 SPEECH/AUDIO SVCS-SPED SCHOOLAGE									
01 2151 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$51,230.84	0.00	($51,230.84)	$0.00	$0.00	($51,230.84)
01 2151 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$1,482.11	0.00	($1,482.11)	$0.00	$0.00	($1,482.11)
01 2151 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2151 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$4,631.32	0.00	($4,631.32)	$0.00	$0.00	($4,631.32)
01 2151 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$5,206.84	0.00	($5,206.84)	$0.00	$0.00	($5,206.84)
01 2151 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$7,828.06	0.00	($7,828.06)	$0.00	$0.00	($7,828.06)
01 2151 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$50.00	$609.00	0.00	($609.00)	$0.00	$0.00	($609.00)
01 2151 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$944.96	0.00	($944.96)	$0.00	$0.00	($944.96)
01 2151 340 0 000 000	PURCHASED SVCS-SPED-PMC SPEECH SA	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2151 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$829.43	0.00	($829.43)	$0.00	$0.00	($829.43)
01 2151 591 0 000 000	PURCHASED SVCS- ESUs SPEECH/AUDIO SA	$0.00	$496.87	$4,086.56	0.00	($4,086.56)	$0.00	$0.00	($4,086.56)
01 2151 610 0 000 000	GENERAL SUPPLIES	$0.00	$830.84	$1,135.84	0.00	($1,135.84)	$0.00	$0.00	($1,135.84)
01 2151 643 0 000 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2151 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$149.90	$149.90	0.00	($149.90)	$0.00	$0.00	($149.90)
01 2151 810 0 000 000	DUES AND FEES	$0.00	$0.00	$547.00	0.00	($547.00)	$0.00	$0.00	($547.00)
2151 SPEECH/AUDIO SVCS-SPED SCHOOLAGE		$0.00	$1,527.61	$78,681.86	0.00	($78,681.86)	$0.00	$0.00	($78,681.86)

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2152 SPEECH/AUDIO SVCS-SPED AGES 3-5									
01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 PMC	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2152 SPEECH/AUDIO SVCS-SPED AGES 3-5		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2161 OCCUPATIONAL SVCS-SPED SCHOOLAGE									
01 2161 340 0 000 000	PURCHASED SVCS - PMC O.T. SA	$0.00	$896.25	$12,420.00	0.00	($12,420.00)	$0.00	$0.00	($12,420.00)
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O.T. SA	$0.00	$1,606.81	$7,502.85	0.00	($7,502.85)	$0.00	$0.00	($7,502.85)
2161 OCCUPATIONAL SVCS-SPED SCHOOLAGE		$0.00	$2,503.06	$19,922.85	0.00	($19,922.85)	$0.00	$0.00	($19,922.85)
2162 O.T. SERVICES-SPED- AGES 3-5									
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2162 O.T. SERVICES-SPED- AGES 3-5		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2171 PHYSICAL THERAPY SVCS-SPED SCHOOLAGE									
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	$0.00	$377.50	$6,776.25	0.00	($6,776.25)	$0.00	$0.00	($6,776.25)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	$0.00	$599.25	$4,970.25	0.00	($4,970.25)	$0.00	$0.00	($4,970.25)
2171 PHYSICAL THERAPY SVCS-SPED SCHOOLAGE		$0.00	$976.75	$11,746.50	0.00	($11,746.50)	$0.00	$0.00	($11,746.50)
2181 VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE									
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	$0.00	$2,134.00	$11,615.75	0.00	($11,615.75)	$0.00	$0.00	($11,615.75)
2181 VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE		$0.00	$2,134.00	$11,615.75	0.00	($11,615.75)	$0.00	$0.00	($11,615.75)
2190 OTHER PUPIL SUPPORT SERV									
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$2,062.99	0.00	($2,062.99)	$0.00	$0.00	($2,062.99)
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	$0.00	$0.00	$4,163.87	0.00	($4,163.87)	$0.00	$0.00	($4,163.87)
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	$0.00	$0.00	$39,410.74	0.00	($39,410.74)	$0.00	$0.00	($39,410.74)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	$0.00	$0.00	$468.52	0.00	($468.52)	$0.00	$0.00	($468.52)
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	$0.00	$0.00	$15,466.48	0.00	($15,466.48)	$0.00	$0.00	($15,466.48)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	$0.00	$0.00	$1,539.25	0.00	($1,539.25)	$0.00	$0.00	($1,539.25)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	$0.00	$0.00	$1,405.21	0.00	($1,405.21)	$0.00	$0.00	($1,405.21)
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	$0.00	$0.00	$808.54	0.00	($808.54)	$0.00	$0.00	($808.54)
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$655.99	0.00	($655.99)	$0.00	$0.00	($655.99)
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$108.15	0.00	($108.15)	$0.00	$0.00	($108.15)
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$20.74	0.00	($20.74)	$0.00	$0.00	($20.74)
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$13.08	0.00	($13.08)	$0.00	$0.00	($13.08)
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$39.61	0.00	($39.61)	$0.00	$0.00	($39.61)

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01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$51.52	0.00	($51.52)	$0.00	$0.00	($51.52)
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$462.39	0.00	($462.39)	$0.00	$0.00	($462.39)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$2,994.16	0.00	($2,994.16)	$0.00	$0.00	($2,994.16)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$35.61	0.00	($35.61)	$0.00	$0.00	($35.61)
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$1,183.13	0.00	($1,183.13)	$0.00	$0.00	($1,183.13)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$113.91	0.00	($113.91)	$0.00	$0.00	($113.91)
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$102.55	0.00	($102.55)	$0.00	$0.00	($102.55)
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$60.18	0.00	($60.18)	$0.00	$0.00	($60.18)
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$531.11	0.00	($531.11)	$0.00	$0.00	($531.11)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$1,952.69	0.00	($1,952.69)	$0.00	$0.00	($1,952.69)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$46.29	0.00	($46.29)	$0.00	$0.00	($46.29)
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$1,292.36	0.00	($1,292.36)	$0.00	$0.00	($1,292.36)
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$131.23	0.00	($131.23)	$0.00	$0.00	($131.23)
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$119.08	0.00	($119.08)	$0.00	$0.00	($119.08)
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$58.15	0.00	($58.15)	$0.00	$0.00	($58.15)
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$1,437.05	0.00	($1,437.05)	$0.00	$0.00	($1,437.05)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$1,437.04	0.00	($1,437.04)	$0.00	$0.00	($1,437.04)
01 2190 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$31.73	0.00	($31.73)	$0.00	$0.00	($31.73)
01 2190 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS $5000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS $5000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 2190 739 3 003 000	EQUIPMENT - EXCEEDS $5000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 810 1 001 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2190 OTHER PUPIL SUPPORT SERV		$0.00	$0.00	$78,203.35	0.00	($78,203.35)	$0.00	$0.00	($78,203.35)
2211 SCHOOL IMPROVEMENT									
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 810 1 001 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 810 2 002 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 810 3 003 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2211 SCHOOL IMPROVEMENT		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2212 INST STAFF TRNG AND CURR DEV									
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	$0.00	$0.00	$1,309.00	0.00	($1,309.00)	$0.00	$0.00	($1,309.00)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	$0.00	$50.00	$3,717.00	0.00	($3,717.00)	$0.00	$0.00	($3,717.00)
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	$0.00	$0.00	$3,467.00	0.00	($3,467.00)	$0.00	$0.00	($3,467.00)
01 2212 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2212 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2212 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2212 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2212 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2212 610 3 003 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2212 810 1 001 000	DUES AND FEES	$0.00	$0.00	$1,066.67	0.00	($1,066.67)	$0.00	$0.00	($1,066.67)
01 2212 810 2 002 000	DUES AND FEES	$0.00	$0.00	$66.66	0.00	($66.66)	$0.00	$0.00	($66.66)
01 2212 810 3 003 000	DUES AND FEES	$0.00	$0.00	$66.67	0.00	($66.67)	$0.00	$0.00	($66.67)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2212 INST STAFF TRNG AND CURR DEV		$0.00	$50.00	$9,693.00	0.00	($9,693.00)	$0.00	$0.00	($9,693.00)
2220 SCHOOL LIBRARY SERVICES									
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$18,894.70	0.00	($18,894.70)	$0.00	$0.00	($18,894.70)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$18,894.70	0.00	($18,894.70)	$0.00	$0.00	($18,894.70)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$9,447.30	0.00	($9,447.30)	$0.00	$0.00	($9,447.30)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$10,432.77	0.00	($10,432.77)	$0.00	$0.00	($10,432.77)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$10,432.78	0.00	($10,432.78)	$0.00	$0.00	($10,432.78)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$25,832.33	0.00	($25,832.33)	$0.00	$0.00	($25,832.33)
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$64.50	0.00	($64.50)	$0.00	$0.00	($64.50)
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$342.30	0.00	($342.30)	$0.00	$0.00	($342.30)
01 2220 123 1 001 000	SALARY-SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	$0.00	$0.00	$4,288.67	0.00	($4,288.67)	$0.00	$0.00	($4,288.67)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$328.33	0.00	($328.33)	$0.00	$0.00	($328.33)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$328.33	0.00	($328.33)	$0.00	$0.00	($328.33)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$400.54	0.00	($400.54)	$0.00	$0.00	($400.54)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$300.00	0.00	($300.00)	$0.00	$0.00	($300.00)
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$5,982.19	0.00	($5,982.19)	$0.00	$0.00	($5,982.19)
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$5,890.61	0.00	($5,890.61)	$0.00	$0.00	($5,890.61)
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$2,945.29	0.00	($2,945.29)	$0.00	$0.00	($2,945.29)
01 2220 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$2,198.75	0.00	($2,198.75)	$0.00	$0.00	($2,198.75)
01 2220 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$2,198.76	0.00	($2,198.76)	$0.00	$0.00	($2,198.76)
01 2220 221 1 001 000	SOCIAL SECURITY	$0.00	$0.00	$1,468.43	0.00	($1,468.43)	$0.00	$0.00	($1,468.43)
01 2220 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$1,445.50	0.00	($1,445.50)	$0.00	$0.00	($1,445.50)
01 2220 221 3 003 000	SOCIAL SECURITY	$0.00	$0.00	$722.66	0.00	($722.66)	$0.00	$0.00	($722.66)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$813.31	0.00	($813.31)	$0.00	$0.00	($813.31)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$818.25	0.00	($818.25)	$0.00	$0.00	($818.25)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$1,995.13	0.00	($1,995.13)	$0.00	$0.00	($1,995.13)

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01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	$0.00	$0.00	$328.09	0.00	($328.09)	$0.00	$0.00	($328.09)
01 2220 231 1 001 000	RETIREMENT	$0.00	$0.00	$1,896.01	0.00	($1,896.01)	$0.00	$0.00	($1,896.01)
01 2220 231 2 002 000	RETIREMENT	$0.00	$0.00	$1,866.40	0.00	($1,866.40)	$0.00	$0.00	($1,866.40)
01 2220 231 3 003 000	RETIREMENT	$0.00	$0.00	$933.16	0.00	($933.16)	$0.00	$0.00	($933.16)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$1,062.95	0.00	($1,062.95)	$0.00	$0.00	($1,062.95)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$1,062.95	0.00	($1,062.95)	$0.00	$0.00	($1,062.95)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$2,591.25	0.00	($2,591.25)	$0.00	$0.00	($2,591.25)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 281 2 002 000	125 CAFETERIA PLAN	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 281 3 003 000	125 CAFETERIA PLAN	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 291 1 001 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 291 2 002 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 291 3 003 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$134.94	0.00	($134.94)	$0.00	$0.00	($134.94)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$134.94	0.00	($134.94)	$0.00	$0.00	($134.94)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$142.80	0.00	($142.80)	$0.00	$0.00	($142.80)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 610 1 001 000	GENERAL SUPPLIES	$0.00	$81.54	$1,062.20	0.00	($1,062.20)	$0.00	$0.00	($1,062.20)
01 2220 610 2 002 000	GENERAL SUPPLIES	$0.00	$1,278.75	$2,759.44	0.00	($2,759.44)	$0.00	$0.00	($2,759.44)
01 2220 610 3 003 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 640 1 001 000	BOOKS AND PERIODICALS	$0.00	$0.00	$1,356.81	0.00	($1,356.81)	$0.00	$0.00	($1,356.81)
01 2220 640 2 002 000	BOOKS AND PERIODICALS	$0.00	$413.44	$2,187.85	0.00	($2,187.85)	$0.00	$0.00	($2,187.85)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	$0.00	$0.00	$1,444.48	0.00	($1,444.48)	$0.00	$0.00	($1,444.48)

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01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$1,378.85	0.00	($1,378.85)	$0.00	$0.00	($1,378.85)
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$1,378.86	0.00	($1,378.86)	$0.00	$0.00	($1,378.86)
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$1,378.85	0.00	($1,378.85)	$0.00	$0.00	($1,378.85)
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$35.00	0.00	($35.00)	$0.00	$0.00	($35.00)
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2220 SCHOOL LIBRARY SERVICES		$0.00	$1,773.73	$149,601.96	0.00	($149,601.96)	$0.00	$0.00	($149,601.96)
2230 INSTRUCTION-RELATED TECHNOLOGY									
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	$0.00	$1,647.83	$21,917.50	0.00	($21,917.50)	$0.00	$0.00	($21,917.50)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	$0.00	$1,647.83	$21,917.50	0.00	($21,917.50)	$0.00	$0.00	($21,917.50)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	$0.00	$1,647.83	$21,917.54	0.00	($21,917.54)	$0.00	$0.00	($21,917.54)
2230 INSTRUCTION-RELATED TECHNOLOGY		$0.00	$4,943.49	$65,752.54	0.00	($65,752.54)	$0.00	$0.00	($65,752.54)
2310 BOARD OF EDUCATION									
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2310 231 0 000 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2310 317 0 000 000	LEGAL SERVICES	$0.00	$2,788.75	$6,267.00	0.00	($6,267.00)	$0.00	$0.00	($6,267.00)
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$2,667.00	0.00	($2,667.00)	$0.00	$0.00	($2,667.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	$0.00	$651.75	$60,488.75	0.00	($60,488.75)	$0.00	$0.00	($60,488.75)
01 2310 540 0 000 000	ADVERTISING	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 2310 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$1,768.73	0.00	($1,768.73)	$0.00	$0.00	($1,768.73)
01 2310 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$154.86	0.00	($154.86)	$0.00	$0.00	($154.86)
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$4,616.00	0.00	($4,616.00)	$0.00	$0.00	($4,616.00)
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$1,680.00	0.00	($1,680.00)	$0.00	$0.00	($1,680.00)
01 2310 810 0 000 000	DUES AND FEES	$0.00	$200.00	$5,392.40	0.00	($5,392.40)	$0.00	$0.00	($5,392.40)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$540.00	$16,240.32	0.00	($16,240.32)	$0.00	$0.00	($16,240.32)
2310 BOARD OF EDUCATION		$0.00	$4,180.50	$99,275.06	0.00	($99,275.06)	$0.00	$0.00	($99,275.06)
2320 EXECUTIVE ADMIN/SUPERINTENDENT									
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	$0.00	$0.00	$116,205.84	0.00	($116,205.84)	$0.00	$0.00	($116,205.84)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$40,393.75	0.00	($40,393.75)	$0.00	$0.00	($40,393.75)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	$0.00	$0.00	$2,747.74	0.00	($2,747.74)	$0.00	$0.00	($2,747.74)
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$20,902.69	0.00	($20,902.69)	$0.00	$0.00	($20,902.69)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 155 0 000 000	SALARY - ADD'L COMP-SUPT.	$0.00	$0.00	$1,160.00	0.00	($1,160.00)	$0.00	$0.00	($1,160.00)
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	$0.00	$0.00	$22,691.00	0.00	($22,691.00)	$0.00	$0.00	($22,691.00)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$4,817.43	0.00	($4,817.43)	$0.00	$0.00	($4,817.43)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	$0.00	$0.00	$8,739.95	0.00	($8,739.95)	$0.00	$0.00	($8,739.95)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$6,326.16	0.00	($6,326.16)	$0.00	$0.00	($6,326.16)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	$0.00	$0.00	$11,593.18	0.00	($11,593.18)	$0.00	$0.00	($11,593.18)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 250 0 000 000	TSA	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	$0.00	$50.00	$1,564.00	0.00	($1,564.00)	$0.00	$0.00	($1,564.00)
01 2320 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$387.26	$3,286.19	0.00	($3,286.19)	$0.00	$0.00	($3,286.19)
01 2320 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$2,891.98	0.00	($2,891.98)	$0.00	$0.00	($2,891.98)
01 2320 610 0 000 000	GENERAL SUPPLIES	$0.00	$93.15	$2,831.24	0.00	($2,831.24)	$0.00	$0.00	($2,831.24)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$83.40	$182.40	0.00	($182.40)	$0.00	$0.00	($182.40)
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$21.29	$1,113.55	0.00	($1,113.55)	$0.00	$0.00	($1,113.55)
01 2320 733 0 000 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2320 810 0 000 000	DUES AND FEES	$0.00	$1.66	$1,001.66	0.00	($1,001.66)	$0.00	$0.00	($1,001.66)
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$18.34	$3,247.47	0.00	($3,247.47)	$0.00	$0.00	($3,247.47)
2320 EXECUTIVE ADMIN/SUPERINTENDENT		$0.00	$655.10	$251,696.23	0.00	($251,696.23)	$0.00	$0.00	($251,696.23)
2330 DISTRICT LEGAL SERVICES									
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	$0.00	$0.00	$5,888.00	0.00	($5,888.00)	$0.00	$0.00	($5,888.00)
2330 DISTRICT LEGAL SERVICES		$0.00	$0.00	$5,888.00	0.00	($5,888.00)	$0.00	$0.00	($5,888.00)
2410 OFFICE OF THE PRINCIPAL									
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$43,875.61	0.00	($43,875.61)	$0.00	$0.00	($43,875.61)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$38,043.00	0.00	($38,043.00)	$0.00	$0.00	($38,043.00)
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$35,803.86	0.00	($35,803.86)	$0.00	$0.00	($35,803.86)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$71,250.00	0.00	($71,250.00)	$0.00	$0.00	($71,250.00)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$71,250.00	0.00	($71,250.00)	$0.00	$0.00	($71,250.00)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$71,250.00	0.00	($71,250.00)	$0.00	$0.00	($71,250.00)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	$0.00	$0.00	$1,120.15	0.00	($1,120.15)	$0.00	$0.00	($1,120.15)
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	$0.00	$0.00	$786.99	0.00	($786.99)	$0.00	$0.00	($786.99)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	$0.00	$0.00	$885.43	0.00	($885.43)	$0.00	$0.00	($885.43)
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$9,448.99	0.00	($9,448.99)	$0.00	$0.00	($9,448.99)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$2,916.27	0.00	($2,916.27)	$0.00	$0.00	($2,916.27)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$1,739.04	0.00	($1,739.04)	$0.00	$0.00	($1,739.04)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	$0.00	$0.00	$1,860.00	0.00	($1,860.00)	$0.00	$0.00	($1,860.00)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	$0.00	$0.00	$2,661.43	0.00	($2,661.43)	$0.00	$0.00	($2,661.43)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	$0.00	$0.00	$2,360.00	0.00	($2,360.00)	$0.00	$0.00	($2,360.00)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$8,033.92	0.00	($8,033.92)	$0.00	$0.00	($8,033.92)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$22,691.00	0.00	($22,691.00)	$0.00	$0.00	($22,691.00)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$17,376.30	0.00	($17,376.30)	$0.00	$0.00	($17,376.30)
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$22,691.00	0.00	($22,691.00)	$0.00	$0.00	($22,691.00)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$4,165.02	0.00	($4,165.02)	$0.00	$0.00	($4,165.02)

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01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$3,193.59	0.00	($3,193.59)	$0.00	$0.00	($3,193.59)
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$2,909.15	0.00	($2,909.15)	$0.00	$0.00	($2,909.15)
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$5,363.16	0.00	($5,363.16)	$0.00	$0.00	($5,363.16)
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$5,660.05	0.00	($5,660.05)	$0.00	$0.00	($5,660.05)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$5,631.19	0.00	($5,631.19)	$0.00	$0.00	($5,631.19)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$5,368.30	0.00	($5,368.30)	$0.00	$0.00	($5,368.30)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$4,123.62	0.00	($4,123.62)	$0.00	$0.00	($4,123.62)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$3,740.07	0.00	($3,740.07)	$0.00	$0.00	($3,740.07)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$7,172.25	0.00	($7,172.25)	$0.00	$0.00	($7,172.25)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$7,251.41	0.00	($7,251.41)	$0.00	$0.00	($7,251.41)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$7,221.63	0.00	($7,221.63)	$0.00	$0.00	($7,221.63)
01 2410 250 1 001 000	TSA	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 250 2 002 000	TSA	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 250 3 003 000	TSA	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 281 1 001 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$3,142.80	0.00	($3,142.80)	$0.00	$0.00	($3,142.80)
01 2410 281 3 003 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$896.59	0.00	($896.59)	$0.00	$0.00	($896.59)
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$110.00	$770.00	0.00	($770.00)	$0.00	$0.00	($770.00)
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$130.35	$510.35	0.00	($510.35)	$0.00	$0.00	($510.35)
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$50.00	$758.00	0.00	($758.00)	$0.00	$0.00	($758.00)
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$154.10	0.00	($154.10)	$0.00	$0.00	($154.10)
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	$0.00	$32.26	$1,454.95	0.00	($1,454.95)	$0.00	$0.00	($1,454.95)
01 2410 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$416.15	0.00	($416.15)	$0.00	$0.00	($416.15)
01 2410 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$374.22	0.00	($374.22)	$0.00	$0.00	($374.22)

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01 2410 610 1 001 000	GENERAL SUPPLIES	$0.00	$43.98	$703.93	0.00	($703.93)	$0.00	$0.00	($703.93)
01 2410 610 2 002 000	GENERAL SUPPLIES	$0.00	$204.28	$353.18	0.00	($353.18)	$0.00	$0.00	($353.18)
01 2410 610 3 003 000	GENERAL SUPPLIES	$0.00	$216.91	$679.06	0.00	($679.06)	$0.00	$0.00	($679.06)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2410 810 1 001 000	DUES AND FEES	$0.00	$0.00	$90.00	0.00	($90.00)	$0.00	$0.00	($90.00)
01 2410 810 2 002 000	DUES AND FEES	$0.00	$0.00	$495.00	0.00	($495.00)	$0.00	$0.00	($495.00)
01 2410 810 3 003 000	DUES AND FEES	$0.00	$0.00	$105.00	0.00	($105.00)	$0.00	$0.00	($105.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$165.56	$677.81	0.00	($677.81)	$0.00	$0.00	($677.81)
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$316.24	0.00	($316.24)	$0.00	$0.00	($316.24)
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$106.99	$270.34	0.00	($270.34)	$0.00	$0.00	($270.34)
2410 OFFICE OF THE PRINCIPAL		$0.00	$1,060.33	$500,010.15	0.00	($500,010.15)	$0.00	$0.00	($500,010.15)
2490 SCHOOL ADMINISTRATION-OTHER									
01 2490 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$55,833.30	0.00	($55,833.30)	$0.00	$0.00	($55,833.30)
01 2490 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$910.00	0.00	($910.00)	$0.00	$0.00	($910.00)
01 2490 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	$0.00	$0.00	$17,915.22	0.00	($17,915.22)	$0.00	$0.00	($17,915.22)
01 2490 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$4,326.77	0.00	($4,326.77)	$0.00	$0.00	($4,326.77)
01 2490 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$5,555.61	0.00	($5,555.61)	$0.00	$0.00	($5,555.61)
01 2490 261 0 000 000	UNEMPLOYMENT COMP PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2490 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2490 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2490 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2490 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2490 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$269.37	0.00	($269.37)	$0.00	$0.00	($269.37)
01 2490 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$69.00	0.00	($69.00)	$0.00	$0.00	($69.00)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2490 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$4,677.99	0.00	($4,677.99)	$0.00	$0.00	($4,677.99)
2490 SCHOOL ADMINISTRATION-OTHER		$0.00	$0.00	$89,557.26	0.00	($89,557.26)	$0.00	$0.00	($89,557.26)
2510 GENERAL ADMIN-BUSINESS SERVICE									
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	$0.00	$0.00	$70,018.61	0.00	($70,018.61)	$0.00	$0.00	($70,018.61)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	$0.00	$0.00	$23,939.50	0.00	($23,939.50)	$0.00	$0.00	($23,939.50)
01 2510 211 1 001 000	HEALTH INSURANCE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	$0.00	$0.00	$28,872.88	0.00	($28,872.88)	$0.00	$0.00	($28,872.88)
01 2510 221 1 001 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	$0.00	$0.00	$6,700.88	0.00	($6,700.88)	$0.00	$0.00	($6,700.88)
01 2510 231 1 001 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 231 2 002 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 231 3 003 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	$0.00	$0.00	$9,117.84	0.00	($9,117.84)	$0.00	$0.00	($9,117.84)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	$0.00	$0.00	$17,700.00	0.00	($17,700.00)	$0.00	$0.00	($17,700.00)
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$38.33	0.00	($38.33)	$0.00	$0.00	($38.33)
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$38.34	0.00	($38.34)	$0.00	$0.00	($38.34)
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$38.33	0.00	($38.33)	$0.00	$0.00	($38.33)
01 2510 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$88.44	$616.20	0.00	($616.20)	$0.00	$0.00	($616.20)
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	$0.00	$144.33	$1,737.73	0.00	($1,737.73)	$0.00	$0.00	($1,737.73)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	$0.00	$144.33	$1,737.69	0.00	($1,737.69)	$0.00	$0.00	($1,737.69)
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	$0.00	$144.34	$1,473.68	0.00	($1,473.68)	$0.00	$0.00	($1,473.68)
01 2510 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$3,902.50	0.00	($3,902.50)	$0.00	$0.00	($3,902.50)
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$1,307.79	0.00	($1,307.79)	$0.00	$0.00	($1,307.79)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$1,297.77	0.00	($1,297.77)	$0.00	$0.00	($1,297.77)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$1,297.84	0.00	($1,297.84)	$0.00	$0.00	($1,297.84)
01 2510 382 0 000 000	TELEPHONE & INTERNET CHARGES	$0.00	$0.00	$448.61	0.00	($448.61)	$0.00	$0.00	($448.61)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	$0.00	$53.87	$2,207.56	0.00	($2,207.56)	$0.00	$0.00	($2,207.56)
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	$0.00	$53.87	$2,207.49	0.00	($2,207.49)	$0.00	$0.00	($2,207.49)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	$0.00	$148.70	$4,560.26	0.00	($4,560.26)	$0.00	$0.00	($4,560.26)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 530 1 001 000	COMMUNICATIONS	$0.00	$0.00	$8,630.24	0.00	($8,630.24)	$0.00	$0.00	($8,630.24)
01 2510 530 2 002 000	COMMUNICATIONS	$0.00	$0.00	$8,630.23	0.00	($8,630.23)	$0.00	$0.00	($8,630.23)
01 2510 530 3 003 000	COMMUNICATIONS	$0.00	$0.00	$8,630.23	0.00	($8,630.23)	$0.00	$0.00	($8,630.23)
01 2510 531 1 001 000	POSTAGE	$0.00	$29.66	$805.23	0.00	($805.23)	$0.00	$0.00	($805.23)
01 2510 531 2 002 000	POSTAGE	$0.00	$4.41	$762.36	0.00	($762.36)	$0.00	$0.00	($762.36)
01 2510 531 3 003 000	POSTAGE	$0.00	$0.00	$637.05	0.00	($637.05)	$0.00	$0.00	($637.05)
01 2510 540 1 001 000	ADVERTISING	$0.00	$487.84	$11,903.39	0.00	($11,903.39)	$0.00	$0.00	($11,903.39)
01 2510 540 2 002 000	ADVERTISING	$0.00	$487.83	$11,742.29	0.00	($11,742.29)	$0.00	$0.00	($11,742.29)
01 2510 540 3 003 000	ADVERTISING	$0.00	$487.84	$11,742.44	0.00	($11,742.44)	$0.00	$0.00	($11,742.44)
01 2510 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$51.88	0.00	($51.88)	$0.00	$0.00	($51.88)
01 2510 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$51.87	0.00	($51.87)	$0.00	$0.00	($51.87)
01 2510 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$51.88	0.00	($51.88)	$0.00	$0.00	($51.88)
01 2510 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$1,096.47	0.00	($1,096.47)	$0.00	$0.00	($1,096.47)
01 2510 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$851.48	0.00	($851.48)	$0.00	$0.00	($851.48)
01 2510 610 3 003 000	GENERAL SUPPLIES	$0.00	$0.00	$1,094.96	0.00	($1,094.96)	$0.00	$0.00	($1,094.96)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$7,750.00	$15,450.00	0.00	($15,450.00)	$0.00	$0.00	($15,450.00)
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$1,339.00	0.00	($1,339.00)	$0.00	$0.00	($1,339.00)
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 733 1 001 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2510 810 1 001 000	DUES AND FEES	$0.00	$0.00	$181.33	0.00	($181.33)	$0.00	$0.00	($181.33)
01 2510 810 2 002 000	DUES AND FEES	$0.00	$0.00	$141.34	0.00	($141.34)	$0.00	$0.00	($141.34)
01 2510 810 3 003 000	DUES AND FEES	$0.00	$0.00	$181.33	0.00	($181.33)	$0.00	$0.00	($181.33)
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$15.94	0.00	($15.94)	$0.00	$0.00	($15.94)
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$15.94	0.00	($15.94)	$0.00	$0.00	($15.94)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$31.88	0.00	($31.88)	$0.00	$0.00	($31.88)
2510 GENERAL ADMIN-BUSINESS SERVICE		$0.00	$10,025.46	$263,298.59	0.00	($263,298.59)	$0.00	$0.00	($263,298.59)
2610 OPERATION OF PLANT									
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$43,483.64	0.00	($43,483.64)	$0.00	$0.00	($43,483.64)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$42,811.70	0.00	($42,811.70)	$0.00	$0.00	($42,811.70)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$81,937.24	0.00	($81,937.24)	$0.00	$0.00	($81,937.24)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$17,398.21	0.00	($17,398.21)	$0.00	$0.00	($17,398.21)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$16,907.28	0.00	($16,907.28)	$0.00	$0.00	($16,907.28)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$17,705.07	0.00	($17,705.07)	$0.00	$0.00	($17,705.07)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$7,139.08	0.00	($7,139.08)	$0.00	$0.00	($7,139.08)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$7,051.34	0.00	($7,051.34)	$0.00	$0.00	($7,051.34)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$10,943.29	0.00	($10,943.29)	$0.00	$0.00	($10,943.29)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$4,427.22	0.00	($4,427.22)	$0.00	$0.00	($4,427.22)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$4,343.78	0.00	($4,343.78)	$0.00	$0.00	($4,343.78)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$7,423.04	0.00	($7,423.04)	$0.00	$0.00	($7,423.04)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$5,974.20	0.00	($5,974.20)	$0.00	$0.00	($5,974.20)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$5,859.44	0.00	($5,859.44)	$0.00	$0.00	($5,859.44)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$9,842.50	0.00	($9,842.50)	$0.00	$0.00	($9,842.50)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 410 0 000 000	UTILITY SERVICES (WATER, SEWER)	$0.00	$0.00	$1,590.18	0.00	($1,590.18)	$0.00	$0.00	($1,590.18)
01 2610 410 1 001 000	UTILITY SERVICES	$0.00	$410.68	$4,697.95	0.00	($4,697.95)	$0.00	$0.00	($4,697.95)
01 2610 410 2 002 000	UTILITY SERVICES	$0.00	$410.68	$4,697.90	0.00	($4,697.90)	$0.00	$0.00	($4,697.90)
01 2610 410 3 003 000	UTILITY SERVICES	$0.00	$66.70	$1,052.20	0.00	($1,052.20)	$0.00	$0.00	($1,052.20)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	$0.00	$1,826.88	$4,280.63	0.00	($4,280.63)	$0.00	$0.00	($4,280.63)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	$0.00	$1,826.87	$3,978.22	0.00	($3,978.22)	$0.00	$0.00	($3,978.22)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	$0.00	$249.53	$2,506.52	0.00	($2,506.52)	$0.00	$0.00	($2,506.52)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 2610 440 1 001 000	RENTALS - OTHER	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 440 2 002 000	RENTALS - OTHER	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 440 3 003 000	RENTALS - OTHER	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 441 1 001 000	RENTAL OF BUILDINGS AND LAND	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 441 2 002 000	RENTAL OF BUILDINGS AND LAND	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 441 3 003 000	RENTAL OF BUILDINGS AND LAND	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	$0.00	$70.50	$743.56	0.00	($743.56)	$0.00	$0.00	($743.56)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	$0.00	$70.50	$743.56	0.00	($743.56)	$0.00	$0.00	($743.56)
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	$0.00	$70.50	$743.57	0.00	($743.57)	$0.00	$0.00	($743.57)
01 2610 520 1 001 000	PROPERTY INSURANCE	$0.00	$0.00	$35,220.67	0.00	($35,220.67)	$0.00	$0.00	($35,220.67)
01 2610 520 2 002 000	PROPERTY INSURANCE	$0.00	$0.00	$35,220.66	0.00	($35,220.66)	$0.00	$0.00	($35,220.66)
01 2610 520 3 003 000	PROPERTY INSURANCE	$0.00	$0.00	$35,220.67	0.00	($35,220.67)	$0.00	$0.00	($35,220.67)
01 2610 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	$0.00	$858.80	$32,489.05	0.00	($32,489.05)	$0.00	$0.00	($32,489.05)
01 2610 610 2 002 000	GENERAL SUPPLIES	$0.00	$541.97	$26,682.70	0.00	($26,682.70)	$0.00	$0.00	($26,682.70)
01 2610 610 3 003 000	GENERAL SUPPLIES	$0.00	$3,294.88	$14,517.71	0.00	($14,517.71)	$0.00	$0.00	($14,517.71)
01 2610 621 0 000 000	NATURAL GAS - GAS UTILITY SVCS	$0.00	$0.00	$1,084.47	0.00	($1,084.47)	$0.00	$0.00	($1,084.47)
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	$0.00	$6,979.74	$73,821.64	0.00	($73,821.64)	$0.00	$0.00	($73,821.64)
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	$0.00	$6,979.74	$73,821.59	0.00	($73,821.59)	$0.00	$0.00	($73,821.59)
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	$0.00	$3,211.06	$37,355.52	0.00	($37,355.52)	$0.00	$0.00	($37,355.52)
01 2610 626 1 001 000	GAS AND OIL (MOWER)	$0.00	$0.00	$564.54	0.00	($564.54)	$0.00	$0.00	($564.54)
01 2610 626 2 002 000	GAS AND OIL (MOWER)	$0.00	$0.00	$37.49	0.00	($37.49)	$0.00	$0.00	($37.49)
01 2610 626 3 003 000	GAS AND OIL (MOWER)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 733 1 001 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 733 2 002 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$184.00	$184.00	0.00	($184.00)	$0.00	$0.00	($184.00)
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2610 OPERATION OF PLANT		$0.00	$27,053.03	$674,502.03	0.00	($674,502.03)	$0.00	$0.00	($674,502.03)
2620 MAINTENANCE OF PLANT									
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$250.00	0.00	($250.00)	$0.00	$0.00	($250.00)
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$250.00	0.00	($250.00)	$0.00	$0.00	($250.00)
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$500.00	0.00	($500.00)	$0.00	$0.00	($500.00)

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01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	$0.00	$50,969.05	$54,083.03	0.00	($54,083.03)	$0.00	$0.00	($54,083.03)
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	$0.00	$50,969.04	$51,952.76	0.00	($51,952.76)	$0.00	$0.00	($51,952.76)
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	$0.00	$9,378.00	$10,765.00	0.00	($10,765.00)	$0.00	$0.00	($10,765.00)
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	$0.00	$627.75	$4,428.57	0.00	($4,428.57)	$0.00	$0.00	($4,428.57)
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	$0.00	$627.74	$4,409.72	0.00	($4,409.72)	$0.00	$0.00	($4,409.72)
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	$0.00	$69.56	$6,816.59	0.00	($6,816.59)	$0.00	$0.00	($6,816.59)
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$630.50	$9,158.17	0.00	($9,158.17)	$0.00	$0.00	($9,158.17)
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$630.50	$9,158.16	0.00	($9,158.16)	$0.00	$0.00	($9,158.16)
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$5,673.80	$19,838.26	0.00	($19,838.26)	$0.00	$0.00	($19,838.26)
01 2620 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$1,338.75	0.00	($1,338.75)	$0.00	$0.00	($1,338.75)
01 2620 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$1,338.75	0.00	($1,338.75)	$0.00	$0.00	($1,338.75)
01 2620 610 3 003 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2620 733 1 001 000	FURNITURE & FIXTURES >$5000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2620 733 2 002 000	FURNITURE & FIXTURES >$5000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2620 733 3 003 000	FURNITURE & FIXTURES >$5000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2620 MAINTENANCE OF PLANT		$0.00	$119,575.94	$174,287.76	0.00	($174,287.76)	$0.00	$0.00	($174,287.76)
2630 CARE & UPKEEP GROUNDS									
01 2630 352 1 001 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$800.00	0.00	($800.00)	$0.00	$0.00	($800.00)
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	$0.00	$0.00	$5,468.50	0.00	($5,468.50)	$0.00	$0.00	($5,468.50)
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	$0.00	$0.00	$5,468.50	0.00	($5,468.50)	$0.00	$0.00	($5,468.50)
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	$0.00	$0.00	$4,493.50	0.00	($4,493.50)	$0.00	$0.00	($4,493.50)
01 2630 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2630 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2630 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	$0.00	$0.00	$540.00	0.00	($540.00)	$0.00	$0.00	($540.00)
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	$0.00	$0.00	$540.00	0.00	($540.00)	$0.00	$0.00	($540.00)
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2630 610 1 001 000	GENERAL SUPPLIES	$0.00	$52.00	$6,511.27	0.00	($6,511.27)	$0.00	$0.00	($6,511.27)
01 2630 610 2 002 000	GENERAL SUPPLIES	$0.00	$51.98	$6,459.22	0.00	($6,459.22)	$0.00	$0.00	($6,459.22)
01 2630 610 3 003 000	GENERAL SUPPLIES	$0.00	$41.98	$41.98	0.00	($41.98)	$0.00	$0.00	($41.98)
2630 CARE & UPKEEP GROUNDS		$0.00	$145.96	$30,322.97	0.00	($30,322.97)	$0.00	$0.00	($30,322.97)

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2640 CARE/UPKEEP OF EQUIPMENT									
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$0.00	$1,364.54	0.00	($1,364.54)	$0.00	$0.00	($1,364.54)
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$0.00	$1,364.53	0.00	($1,364.53)	$0.00	$0.00	($1,364.53)
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2640 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$1,083.22	0.00	($1,083.22)	$0.00	$0.00	($1,083.22)
01 2640 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$1,083.22	0.00	($1,083.22)	$0.00	$0.00	($1,083.22)
01 2640 731 0 000 000	MACHINERY-EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2640 CARE/UPKEEP OF EQUIPMENT		$0.00	$0.00	$4,895.51	0.00	($4,895.51)	$0.00	$0.00	($4,895.51)
2650 VEHICLE ACQUISITION,SERV,MTNCE									
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	$0.00	$0.00	$7,540.10	0.00	($7,540.10)	$0.00	$0.00	($7,540.10)
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2650 626 0 000 000	GAS AND OIL	$0.00	$760.40	$8,737.44	0.00	($8,737.44)	$0.00	$0.00	($8,737.44)
01 2650 732 0 000 000	VEHICLE ACQUISITION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2650 810 0 000 000	DUES AND FEES	$0.00	$0.00	$25.00	0.00	($25.00)	$0.00	$0.00	($25.00)
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$18.81	0.00	($18.81)	$0.00	$0.00	($18.81)
2650 VEHICLE ACQUISITION,SERV,MTNCE		$0.00	$760.40	$16,321.35	0.00	($16,321.35)	$0.00	$0.00	($16,321.35)
2660 SCHOOL SECURITY									
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$120.00	0.00	($120.00)	$0.00	$0.00	($120.00)
01 2660 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$2,166.84	0.00	($2,166.84)	$0.00	$0.00	($2,166.84)
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2660 810 0 000 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2660 SCHOOL SECURITY		$0.00	$0.00	$2,286.84	0.00	($2,286.84)	$0.00	$0.00	($2,286.84)
2670 SCHOOL SAFETY									
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$115.00	0.00	($115.00)	$0.00	$0.00	($115.00)
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$115.00	0.00	($115.00)	$0.00	$0.00	($115.00)
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$115.00	0.00	($115.00)	$0.00	$0.00	($115.00)
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$161.88	$4,671.65	0.00	($4,671.65)	$0.00	$0.00	($4,671.65)
01 2670 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2670 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$183.06	0.00	($183.06)	$0.00	$0.00	($183.06)
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$2,000.00	0.00	($2,000.00)	$0.00	$0.00	($2,000.00)
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$1,202.86	0.00	($1,202.86)	$0.00	$0.00	($1,202.86)
2670 SCHOOL SAFETY		$0.00	$161.88	$8,402.57	0.00	($8,402.57)	$0.00	$0.00	($8,402.57)
2710 REG. PUPIL TRANSPORT VEHICLE OPERATION									
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$128,859.28	0.00	($128,859.28)	$0.00	$0.00	($128,859.28)

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01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	$0.00	$0.00	$2,548.16	0.00	($2,548.16)	$0.00	$0.00	($2,548.16)
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$15,980.88	0.00	($15,980.88)	$0.00	$0.00	($15,980.88)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$4,996.07	0.00	($4,996.07)	$0.00	$0.00	($4,996.07)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$10,524.41	0.00	($10,524.41)	$0.00	$0.00	($10,524.41)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$13,342.49	0.00	($13,342.49)	$0.00	$0.00	($13,342.49)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$17.69	0.00	($17.69)	$0.00	$0.00	($17.69)
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$675.00	0.00	($675.00)	$0.00	$0.00	($675.00)
01 2710 350 0 000 000	TECHNICAL SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$3,644.40	0.00	($3,644.40)	$0.00	$0.00	($3,644.40)
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	$0.00	$0.00	$35,182.00	0.00	($35,182.00)	$0.00	$0.00	($35,182.00)
01 2710 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$945.08	0.00	($945.08)	$0.00	$0.00	($945.08)
01 2710 626 0 000 000	GAS AND OIL	$0.00	$730.06	$47,493.28	0.00	($47,493.28)	$0.00	$0.00	($47,493.28)
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	$0.00	$0.00	$119,741.11	0.00	($119,741.11)	$0.00	$0.00	($119,741.11)
01 2710 739 0 000 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2710 810 0 000 000	DUES AND FEES	$0.00	$0.00	$162.00	0.00	($162.00)	$0.00	$0.00	($162.00)
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$8,311.02	0.00	($8,311.02)	$0.00	$0.00	($8,311.02)
2710 REG. PUPIL TRANSPORT VEHICLE OPERATION		$0.00	$730.06	$392,422.87	0.00	($392,422.87)	$0.00	$0.00	($392,422.87)
2712 SPEC ED-SA TRANSPORT VEHICLE OPERATION									
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$10,545.00	0.00	($10,545.00)	$0.00	$0.00	($10,545.00)
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	$0.00	$0.00	$527.63	0.00	($527.63)	$0.00	$0.00	($527.63)
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	$0.00	$0.00	$4.26	0.00	($4.26)	$0.00	$0.00	($4.26)
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$833.50	0.00	($833.50)	$0.00	$0.00	($833.50)
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$1,093.74	0.00	($1,093.74)	$0.00	$0.00	($1,093.74)
01 2712 332 0 000 000	MILEAGE TO PARENTS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$134.00	0.00	($134.00)	$0.00	$0.00	($134.00)
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 2712 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$323.71	0.00	($323.71)	$0.00	$0.00	($323.71)

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01 2712 626 0 000 000	GAS AND OIL	$0.00	$206.87	$3,074.00	0.00	($3,074.00)	$0.00	$0.00	($3,074.00)
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2712 SPEC ED-SA TRANSPORT VEHICLE OPERATION		$0.00	$206.87	$16,535.84	0.00	($16,535.84)	$0.00	$0.00	($16,535.84)
2730 REGULAR STUDENT TRANSP-SERVICE & MAINT.									
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$598.40	$36,331.64	0.00	($36,331.64)	$0.00	$0.00	($36,331.64)
2730 REGULAR STUDENT TRANSP-SERVICE & MAINT.		$0.00	$598.40	$36,331.64	0.00	($36,331.64)	$0.00	$0.00	($36,331.64)
2732 SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.									
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	$0.00	$0.00	$691.53	0.00	($691.53)	$0.00	$0.00	($691.53)
2732 SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.		$0.00	$0.00	$691.53	0.00	($691.53)	$0.00	$0.00	($691.53)
2790 OTHER STUDENT TRANSPORTATION-REGULAR									
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2790 OTHER STUDENT TRANSPORTATION-REGULAR		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2792 STUDENT TRANSPORT SVCS -SPED									
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2792 STUDENT TRANSPORT SVCS -SPED		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
3300 COMMUNITY SERVICES									
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$100.00	0.00	($100.00)	$0.00	$0.00	($100.00)
3300 COMMUNITY SERVICES		$0.00	$0.00	$100.00	0.00	($100.00)	$0.00	$0.00	($100.00)
3512 DISTANCE EDUCATION									
01 3512 382 1 001 000	TELECOMMUNICATIONS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 382 2 002 000	TELECOMMUNICATIONS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS	$0.00	$0.00	$720.00	0.00	($720.00)	$0.00	$0.00	($720.00)
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
3512 DISTANCE EDUCATION		$0.00	$0.00	$720.00	0.00	($720.00)	$0.00	$0.00	($720.00)

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3535 HIGH ABILITY LEARNERS									
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$10,309.10	0.00	($10,309.10)	$0.00	$0.00	($10,309.10)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$10,309.10	0.00	($10,309.10)	$0.00	$0.00	($10,309.10)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$9,702.70	0.00	($9,702.70)	$0.00	$0.00	($9,702.70)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	$0.00	$0.00	$978.30	0.00	($978.30)	$0.00	$0.00	($978.30)
01 3535 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$978.30	0.00	($978.30)	$0.00	$0.00	($978.30)
01 3535 221 3 003 000	SOCIAL SECURITY	$0.00	$0.00	$920.80	0.00	($920.80)	$0.00	$0.00	($920.80)
01 3535 231 1 001 000	RETIREMENT	$0.00	$0.00	$1,018.30	0.00	($1,018.30)	$0.00	$0.00	($1,018.30)
01 3535 231 2 002 000	RETIREMENT	$0.00	$0.00	$1,018.30	0.00	($1,018.30)	$0.00	$0.00	($1,018.30)
01 3535 231 3 003 000	RETIREMENT	$0.00	$0.00	$958.40	0.00	($958.40)	$0.00	$0.00	($958.40)
01 3535 281 1 001 000	125 CAFETERIA PLAN	$0.00	$0.00	$2,479.20	0.00	($2,479.20)	$0.00	$0.00	($2,479.20)
01 3535 281 2 002 000	125 CAFETERIA PLAN	$0.00	$0.00	$2,479.20	0.00	($2,479.20)	$0.00	$0.00	($2,479.20)
01 3535 281 3 003 000	125 CAFETERIA PLAN	$0.00	$0.00	$2,333.30	0.00	($2,333.30)	$0.00	$0.00	($2,333.30)
01 3535 291 1 001 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 291 2 002 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 291 3 003 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	$0.00	$0.00	$666.42	0.00	($666.42)	$0.00	$0.00	($666.42)
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	$0.00	$0.00	$666.41	0.00	($666.41)	$0.00	$0.00	($666.41)
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	$0.00	$0.00	$666.42	0.00	($666.42)	$0.00	$0.00	($666.42)
01 3535 333 1 001 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 333 2 002 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 333 3 003 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$188.80	0.00	($188.80)	$0.00	$0.00	($188.80)
01 3535 610 3 003 000	GENERAL SUPPLIES	$0.00	$1,680.76	$1,863.71	0.00	($1,863.71)	$0.00	$0.00	($1,863.71)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$759.92	0.00	($759.92)	$0.00	$0.00	($759.92)
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$759.90	0.00	($759.90)	$0.00	$0.00	($759.90)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$759.93	0.00	($759.93)	$0.00	$0.00	($759.93)
01 3535 810 1 001 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 810 2 002 000	DUES AND FEES	$0.00	$0.00	$90.00	0.00	($90.00)	$0.00	$0.00	($90.00)

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01 3535 810 3 003 000	DUES AND FEES	$0.00	$0.00	$90.00	0.00	($90.00)	$0.00	$0.00	($90.00)
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$266.71	0.00	($266.71)	$0.00	$0.00	($266.71)
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$430.57	0.00	($430.57)	$0.00	$0.00	($430.57)
3535 HIGH ABILITY LEARNERS		$0.00	$1,680.76	$50,693.79	0.00	($50,693.79)	$0.00	$0.00	($50,693.79)
3570 EDUCATOR EFFECTIVENESS GRANT									
01 3570 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
3570 EDUCATOR EFFECTIVENESS GRANT		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
3599 OTHER STATE PROGRAMS - GEERS									
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
3599 OTHER STATE PROGRAMS - GEERS		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
4700 BUILDING IMPROVEMENTS									
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
4700 BUILDING IMPROVEMENTS		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
5000 DEBT SERVICES									
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
5000 DEBT SERVICES		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6200 TITLE I, PART A									
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$23,385.96	0.00	($23,385.96)	$0.00	$0.00	($23,385.96)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$23,056.66	0.00	($23,056.66)	$0.00	$0.00	($23,056.66)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$5,840.18	0.00	($5,840.18)	$0.00	$0.00	($5,840.18)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$5,759.54	0.00	($5,759.54)	$0.00	$0.00	($5,759.54)
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	$0.00	$0.00	$1,734.51	0.00	($1,734.51)	$0.00	$0.00	($1,734.51)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	$0.00	$0.00	$1,710.14	0.00	($1,710.14)	$0.00	$0.00	($1,710.14)
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$2,310.05	0.00	($2,310.05)	$0.00	$0.00	($2,310.05)

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01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$2,277.49	0.00	($2,277.49)	$0.00	$0.00	($2,277.49)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 281 3 003 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 610 3 003 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 640 2 002 000	BOOKS AND PERIODICALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 643 3 003 000	WEB/CLOUD BASED SOFTWARE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 810 2 002 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 810 3 003 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6200 TITLE I, PART A		$0.00	$0.00	$66,074.53	0.00	($66,074.53)	$0.00	$0.00	($66,074.53)
6310 TITLE II - PART A									
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 6310 221 3 003 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 231 2 002 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 231 3 003 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 291 2 002 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6310 291 3 003 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6310 TITLE II - PART A		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6402 IDEA PART B BASE ALLOCA-TRANSPORTATION									
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6402 IDEA PART B BASE ALLOCA-TRANSPORTATION		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6403 IDEA PART B BASE ALLOCATION SCHOOL AGE									
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6403 IDEA PART B BASE ALLOCATION SCHOOL AGE		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6404 IDEA PART B BASE-BIRTH THROUGH AGE FOUR									
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6404 IDEA PART B BASE-BIRTH THROUGH AGE FOUR		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6406 IDEA PRE-SCHOOL AGES 3-5									
01 6406 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6406 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6406 IDEA PRE-SCHOOL AGES 3-5		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6408 IDEA PART B (611) BASE & ENROLL AGE 0-21									
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$17,110.30	0.00	($17,110.30)	$0.00	$0.00	($17,110.30)
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	$0.00	$0.00	$12,920.22	0.00	($12,920.22)	$0.00	$0.00	($12,920.22)

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01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$110.90	0.00	($110.90)	$0.00	$0.00	($110.90)
01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$947.90	0.00	($947.90)	$0.00	$0.00	($947.90)
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6408 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6408 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$1,121.91	0.00	($1,121.91)	$0.00	$0.00	($1,121.91)
01 6408 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$1,467.95	0.00	($1,467.95)	$0.00	$0.00	($1,467.95)
01 6408 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$769.60	0.00	($769.60)	$0.00	$0.00	($769.60)
01 6408 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$1,783.70	0.00	($1,783.70)	$0.00	$0.00	($1,783.70)
01 6408 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$1,287.18	0.00	($1,287.18)	$0.00	$0.00	($1,287.18)
01 6408 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$2,414.10	0.00	($2,414.10)	$0.00	$0.00	($2,414.10)
01 6408 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6408 340 2 002 000	IDEA PURCHASED SVCS - PMC	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6408 591 2 002 000	IDEA PURCH. SVCS FROM ESUs OR SCHOOL	$0.00	$5,214.18	$26,715.90	0.00	($26,715.90)	$0.00	$0.00	($26,715.90)
6408 IDEA PART B (611) BASE & ENROLL AGE 0-21		$0.00	$5,214.18	$66,649.66	0.00	($66,649.66)	$0.00	$0.00	($66,649.66)
6410 IDEA ENROLLMENT/POVERTY									
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6410 231 0 000 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6410 739 0 000 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6410 IDEA ENROLLMENT/POVERTY		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6411 IDEA PART B EARLY INTERVENING SERVICES									
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6411 231 0 000 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6411 IDEA PART B EARLY INTERVENING SERVICES		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6412 IDEA PART B PROPORTIONATE SHARE									

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01 6412 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6412 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6412 IDEA PART B PROPORTIONATE SHARE		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6415 IDEA SPECIAL PROJECTS									
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6415 IDEA SPECIAL PROJECTS		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6421 IDEA PART (611) ARP-BASE & ENROLL POV B-21									
01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6421 IDEA PART (611) ARP-BASE & ENROLL POV B-21		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6422 IDEA PRESCHOOL - ARP BASE/ENROLL (619)									
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6422 IDEA PRESCHOOL - ARP BASE/ENROLL (619)		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6423 IDEA PART B ARP PROPORTIONATE SHARE									
01 6423 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6423 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6423 IDEA PART B ARP PROPORTIONATE SHARE		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6700 CARL PERKINS									
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6700 231 1 001 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6700 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$7,983.98	0.00	($7,983.98)	$0.00	$0.00	($7,983.98)
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$2,289.16	0.00	($2,289.16)	$0.00	$0.00	($2,289.16)
01 6700 731 1 001 000	MACHINERY-EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6700 CARL PERKINS		$0.00	$0.00	$10,273.14	0.00	($10,273.14)	$0.00	$0.00	($10,273.14)
6990 OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS									
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6990 221 0 000 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6990 231 0 000 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6990 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6990 OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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6992 REAP									
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 231 2 002 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 231 3 003 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 291 2 002 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 291 3 003 000	OTHER BENEFITS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$12,309.67	0.00	($12,309.67)	$0.00	$0.00	($12,309.67)
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$12,309.66	0.00	($12,309.66)	$0.00	$0.00	($12,309.66)
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$12,309.67	0.00	($12,309.67)	$0.00	$0.00	($12,309.67)
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6992 REAP		$0.00	$0.00	$36,929.00	0.00	($36,929.00)	$0.00	$0.00	($36,929.00)
6997 ESSER II									
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6997 ESSER II		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
6998 ESSER III									
01 6998 110 0 000 000	ESSER III SALARY - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$1,242.56	0.00	($1,242.56)	$0.00	$0.00	($1,242.56)
01 6998 111 0 000 000	ESSER III SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$3,349.81	0.00	($3,349.81)	$0.00	$0.00	($3,349.81)
01 6998 112 0 000 000	ESSER III SALARY-PARAPROFESSIONAL STAFF	$0.00	$0.00	$11,002.75	0.00	($11,002.75)	$0.00	$0.00	($11,002.75)
01 6998 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$84.22	0.00	($84.22)	$0.00	$0.00	($84.22)
01 6998 151 0 000 000	ESSER III SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 220 0 000 000	ESSER III SOCIAL SECURITY - NON-INSTRUCTIONAL	$0.00	$0.00	$95.06	0.00	($95.06)	$0.00	$0.00	($95.06)
01 6998 221 0 000 000	ESSER III SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$287.04	0.00	($287.04)	$0.00	$0.00	($287.04)
01 6998 222 0 000 000	ESSER III SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$803.53	0.00	($803.53)	$0.00	$0.00	($803.53)
01 6998 230 0 000 000	ESSER III RETIREMENT - NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$59.52	0.00	($59.52)	$0.00	$0.00	($59.52)
01 6998 231 0 000 000	ESSER III RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$330.89	0.00	($330.89)	$0.00	$0.00	($330.89)
01 6998 232 0 000 000	ESSER III RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$1,095.16	0.00	($1,095.16)	$0.00	$0.00	($1,095.16)
01 6998 281 0 000 000	ESSER III HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$402.35	0.00	($402.35)	$0.00	$0.00	($402.35)
01 6998 330 0 000 000	ESSER III EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 340 0 000 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 382 0 000 000	ESSER III-BRIGHT HORIZONS-TELECOMMUNICATIONS	$0.00	$0.00	$53.76	0.00	($53.76)	$0.00	$0.00	($53.76)
01 6998 410 0 000 000	ESSER III- UTILITY SERVICES (WATER, SEWER)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 441 0 000 000	ESSER III -RENTAL OF BUILDINGS AND LAND	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 490 0 000 000	ESSER III -OTHER PURCHASED PROPERTY SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 530 0 000 000	COMMUNICATIONS-ESSER III	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 610 0 000 000	ESSER III GENERAL SUPPLIES	$0.00	$0.00	$96.81	0.00	($96.81)	$0.00	$0.00	($96.81)
01 6998 621 0 000 000	ESSER III-NATURAL GAS - GAS UTILITY SVCS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 650 0 000 000	ESSER III SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 6998 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$172,793.00	$172,793.00	0.00	($172,793.00)	$0.00	$0.00	($172,793.00)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
6998 ESSER III		$0.00	$172,793.00	$191,696.46	0.00	($191,696.46)	$0.00	$0.00	($191,696.46)
8000 TRANSFERS									
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	$0.00	$0.00	$255,000.00	0.00	($255,000.00)	$0.00	$0.00	($255,000.00)
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	$0.00	$0.00	$7,600.00	0.00	($7,600.00)	$0.00	$0.00	($7,600.00)
8000 TRANSFERS		$0.00	$0.00	$262,600.00	0.00	($262,600.00)	$0.00	$0.00	($262,600.00)
9000 NON-PROGRAMMED CHARGES									
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$1,991.86	$21,910.46	0.00	($21,910.46)	$0.00	$0.00	($21,910.46)
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES - TRANSFERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
9000 NON-PROGRAMMED CHARGES		$0.00	$1,991.86	$21,910.46	0.00	($21,910.46)	$0.00	$0.00	($21,910.46)
9001 INTERFUND LOAN FROM GENERAL FUND									
01 9001 001 0 000 000	INTERFUND LOANS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
9001 INTERFUND LOAN FROM GENERAL FUND		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
01 GENERAL FUND		$0.00	$479,538.34	$8,327,121.94	0.00	($8,327,121.94)	$0.00	$0.00	($8,327,121.94)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
02 DEPRECIATION RESERVE FUND									
2900 OTHER SUPPORT SERVICES									
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
02 2900 450 0 000 000	CONSTRUCTION SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
02 2900 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	$0.00	$0.00	$121,757.24	0.00	($121,757.24)	$0.00	$0.00	($121,757.24)
02 2900 733 0 000 000	FURNITURE AND FIXTURES EXCEEDS $5000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2900 OTHER SUPPORT SERVICES		$0.00	$0.00	$121,757.24	0.00	($121,757.24)	$0.00	$0.00	($121,757.24)
9000 NON-PROGRAMMED CHARGES									
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
9000 NON-PROGRAMMED CHARGES		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
02 DEPRECIATION RESERVE FUND		$0.00	$0.00	$121,757.24	0.00	($121,757.24)	$0.00	$0.00	($121,757.24)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
03 EMPLOYEE BENEFIT FUND									
2900 OTHER SUPPORT SERVICES									
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	$0.00	$0.00	$1,531.63	0.00	($1,531.63)	$0.00	$0.00	($1,531.63)
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$1,289.87	0.00	($1,289.87)	$0.00	$0.00	($1,289.87)
2900 OTHER SUPPORT SERVICES		$0.00	$0.00	$2,821.50	0.00	($2,821.50)	$0.00	$0.00	($2,821.50)
9000 NON-PROGRAMMED CHARGES									
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	$0.00	$3,526.83	$57,397.96	0.00	($57,397.96)	$0.00	$0.00	($57,397.96)
9000 NON-PROGRAMMED CHARGES		$0.00	$3,526.83	$57,397.96	0.00	($57,397.96)	$0.00	$0.00	($57,397.96)
03 EMPLOYEE BENEFIT FUND		$0.00	$3,526.83	$60,219.46	0.00	($60,219.46)	$0.00	$0.00	($60,219.46)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05 ACTIVITIES FUND									
2900 OTHER SUPPORT SERVICES									
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	$0.00	$0.00	$1,533.42	0.00	($1,533.42)	$0.00	$0.00	($1,533.42)
05 2900 610 0 000 009	TRACK	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 0 000 020	ART CLUB	$0.00	$0.00	$233.00	0.00	($233.00)	$0.00	$0.00	($233.00)
05 2900 610 0 000 070	BOYS GOLF	$0.00	$0.00	$110.00	0.00	($110.00)	$0.00	$0.00	($110.00)
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	$0.00	$0.00	$2,679.64	0.00	($2,679.64)	$0.00	$0.00	($2,679.64)
05 2900 610 0 000 120	FACILITY USE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	$0.00	$0.00	$6,891.83	0.00	($6,891.83)	$0.00	$0.00	($6,891.83)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	$0.00	$0.00	$6,138.31	0.00	($6,138.31)	$0.00	$0.00	($6,138.31)
05 2900 610 0 000 160	LIBRARY	$0.00	$0.00	$11,366.65	0.00	($11,366.65)	$0.00	$0.00	($11,366.65)
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	$0.00	$0.00	$1,446.70	0.00	($1,446.70)	$0.00	$0.00	($1,446.70)
05 2900 610 0 000 175	FOOTBALL	$0.00	$0.00	$1,847.05	0.00	($1,847.05)	$0.00	$0.00	($1,847.05)
05 2900 610 0 000 180	CROSS COUNTRY	$0.00	$0.00	$1,122.68	0.00	($1,122.68)	$0.00	$0.00	($1,122.68)
05 2900 610 0 000 185	GIRLS GOLF	$0.00	$0.00	$685.88	0.00	($685.88)	$0.00	$0.00	($685.88)
05 2900 610 0 000 230	VOCAL MUSIC	$0.00	$0.00	$3,125.00	0.00	($3,125.00)	$0.00	$0.00	($3,125.00)
05 2900 610 0 000 235	VOLLEYBALL	$0.00	$0.00	$3,880.00	0.00	($3,880.00)	$0.00	$0.00	($3,880.00)
05 2900 610 0 000 240	GIRLS BASKETBALL	$0.00	$0.00	$850.00	0.00	($850.00)	$0.00	$0.00	($850.00)
05 2900 610 0 000 245	BOYS BASKETBALL	$0.00	$0.00	$4,125.04	0.00	($4,125.04)	$0.00	$0.00	($4,125.04)
05 2900 610 0 000 250	WRESTLING	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 0 000 260	SCHOOL PICTURES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 0 000 550	CLOVER	$0.00	$0.00	$3,657.18	0.00	($3,657.18)	$0.00	$0.00	($3,657.18)
05 2900 610 0 000 600	VIDEO BOARD	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 0 000 705	GREENHOUSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	$0.00	$0.00	$1,901.71	0.00	($1,901.71)	$0.00	$0.00	($1,901.71)
05 2900 610 1 000 025	HIGH SCHOOL BAND	$0.00	$0.00	$2,407.31	0.00	($2,407.31)	$0.00	$0.00	($2,407.31)
05 2900 610 1 000 034	CHEERLEALDING	$0.00	$0.00	$2,284.90	0.00	($2,284.90)	$0.00	$0.00	($2,284.90)
05 2900 610 1 000 035	HIGH SCHOOL DANCE	$0.00	$0.00	$5,762.15	0.00	($5,762.15)	$0.00	$0.00	($5,762.15)
05 2900 610 1 000 040	CLASS OF 2021	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 1 000 045	CLASS OF 2022	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 1 000 050	CLASS OF 2023	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 1 000 055	CLASS OF 2024	$0.00	$0.00	$510.00	0.00	($510.00)	$0.00	$0.00	($510.00)
05 2900 610 1 000 060	CLASS OF 2025	$0.00	$0.00	$28.47	0.00	($28.47)	$0.00	$0.00	($28.47)
05 2900 610 1 000 065	CLASS OF 2020	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 1 000 080	CONCESSIONS	$0.00	$0.00	$17,875.79	0.00	($17,875.79)	$0.00	$0.00	($17,875.79)

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05 2900 610 1 000 102	DIGITAL MEDIA	$0.00	$0.00	$45.00	0.00	($45.00)	$0.00	$0.00	($45.00)
05 2900 610 1 000 105	FBLA	$0.00	$0.00	$15,450.64	0.00	($15,450.64)	$0.00	$0.00	($15,450.64)
05 2900 610 1 000 110	FCCLA	$0.00	$0.00	$1,656.80	0.00	($1,656.80)	$0.00	$0.00	($1,656.80)
05 2900 610 1 000 115	FFA	$0.00	$0.00	$33,136.99	0.00	($33,136.99)	$0.00	$0.00	($33,136.99)
05 2900 610 1 000 140	GENERAL ACTIVITIES	$0.00	$0.00	$101,045.61	0.00	($101,045.61)	$0.00	$0.00	($101,045.61)
05 2900 610 1 000 145	INDUSTRIAL ARTS	$0.00	$0.00	$4,098.20	0.00	($4,098.20)	$0.00	$0.00	($4,098.20)
05 2900 610 1 000 151	HOMECOMING	$0.00	$0.00	$2,398.41	0.00	($2,398.41)	$0.00	$0.00	($2,398.41)
05 2900 610 1 000 152	PROM	$0.00	$0.00	$4,809.86	0.00	($4,809.86)	$0.00	$0.00	($4,809.86)
05 2900 610 1 000 163	MATH CLUB	$0.00	$0.00	$190.39	0.00	($190.39)	$0.00	$0.00	($190.39)
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	$0.00	$0.00	$670.00	0.00	($670.00)	$0.00	$0.00	($670.00)
05 2900 610 1 000 190	QUIZ BOWL	$0.00	$0.00	$1,232.18	0.00	($1,232.18)	$0.00	$0.00	($1,232.18)
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	$0.00	$0.00	$497.33	0.00	($497.33)	$0.00	$0.00	($497.33)
05 2900 610 1 000 200	SPANISH CLUB	$0.00	$0.00	$216.00	0.00	($216.00)	$0.00	$0.00	($216.00)
05 2900 610 1 000 205	ONE ACTS	$0.00	$0.00	$1,832.00	0.00	($1,832.00)	$0.00	$0.00	($1,832.00)
05 2900 610 1 000 210	SPEECH	$0.00	$0.00	$156.00	0.00	($156.00)	$0.00	$0.00	($156.00)
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	$0.00	$0.00	$156.31	0.00	($156.31)	$0.00	$0.00	($156.31)
05 2900 610 1 000 220	FCA	$0.00	$0.00	$399.19	0.00	($399.19)	$0.00	$0.00	($399.19)
05 2900 610 1 000 225	SKILLS USA	$0.00	$0.00	$6,160.34	0.00	($6,160.34)	$0.00	$0.00	($6,160.34)
05 2900 610 1 000 255	E-SPORTS	$0.00	$0.00	$7,714.79	0.00	($7,714.79)	$0.00	$0.00	($7,714.79)
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	$0.00	$0.00	$1,000.00	0.00	($1,000.00)	$0.00	$0.00	($1,000.00)
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	$0.00	$0.00	$1,018.41	0.00	($1,018.41)	$0.00	$0.00	($1,018.41)
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	$0.00	$0.00	$51.12	0.00	($51.12)	$0.00	$0.00	($51.12)
05 2900 610 2 000 092	ELEMENTARY PBIS	$0.00	$0.00	$434.44	0.00	($434.44)	$0.00	$0.00	($434.44)
05 2900 610 2 000 095	ELEMENTARY POP	$0.00	$0.00	$760.00	0.00	($760.00)	$0.00	$0.00	($760.00)
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	$0.00	$0.00	$2,216.51	0.00	($2,216.51)	$0.00	$0.00	($2,216.51)
05 2900 610 2 000 101	PRESCHOOL ACTIVITIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	$0.00	$0.00	$259.10	0.00	($259.10)	$0.00	$0.00	($259.10)
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	$0.00	$0.00	$3,605.73	0.00	($3,605.73)	$0.00	$0.00	($3,605.73)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	$0.00	$0.00	$347.64	0.00	($347.64)	$0.00	$0.00	($347.64)
2900 OTHER SUPPORT SERVICES		$0.00	$0.00	$272,021.70	0.00	($272,021.70)	$0.00	$0.00	($272,021.70)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05	ACTIVITIES FUND	$0.00	$0.00	$272,021.70	0.00	($272,021.70)	$0.00	$0.00	($272,021.70)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06 SCHOOL LUNCH/MILK FUND									
3100 FOOD SERVICES OPERATIONS									
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$53,312.20	0.00	($53,312.20)	$0.00	$0.00	($53,312.20)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$53,312.32	0.00	($53,312.32)	$0.00	$0.00	($53,312.32)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	$0.00	$0.00	$44,122.95	0.00	($44,122.95)	$0.00	$0.00	($44,122.95)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	$0.00	$0.00	$3,221.92	0.00	($3,221.92)	$0.00	$0.00	($3,221.92)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	$0.00	$0.00	$3,193.74	0.00	($3,193.74)	$0.00	$0.00	($3,193.74)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	$0.00	$0.00	$898.80	0.00	($898.80)	$0.00	$0.00	($898.80)
06 3100 130 1 001 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	$0.00	$0.00	$2,696.36	0.00	($2,696.36)	$0.00	$0.00	($2,696.36)
06 3100 130 2 002 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	$0.00	$0.00	$2,696.47	0.00	($2,696.47)	$0.00	$0.00	($2,696.47)
06 3100 130 3 003 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	$0.00	$0.00	$292.98	0.00	($292.98)	$0.00	$0.00	($292.98)
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	$0.00	$0.00	$7,905.29	0.00	($7,905.29)	$0.00	$0.00	($7,905.29)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	$0.00	$0.00	$7,905.34	0.00	($7,905.34)	$0.00	$0.00	($7,905.34)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	$0.00	$0.00	$2,500.00	0.00	($2,500.00)	$0.00	$0.00	($2,500.00)
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	$0.00	$0.00	$4,498.88	0.00	($4,498.88)	$0.00	$0.00	($4,498.88)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	$0.00	$0.00	$4,496.71	0.00	($4,496.71)	$0.00	$0.00	($4,496.71)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	$0.00	$0.00	$2,897.16	0.00	($2,897.16)	$0.00	$0.00	($2,897.16)
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	$0.00	$0.00	$5,563.07	0.00	($5,563.07)	$0.00	$0.00	($5,563.07)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	$0.00	$0.00	$5,560.38	0.00	($5,560.38)	$0.00	$0.00	($5,560.38)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	$0.00	$0.00	$4,387.32	0.00	($4,387.32)	$0.00	$0.00	($4,387.32)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$52.50	0.00	($52.50)	$0.00	$0.00	($52.50)
06 3100 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	$0.00	$0.00	$52.50	0.00	($52.50)	$0.00	$0.00	($52.50)
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	$0.00	$0.00	$219.09	0.00	($219.09)	$0.00	$0.00	($219.09)
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$3,077.47	0.00	($3,077.47)	$0.00	$0.00	($3,077.47)
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$3,077.46	0.00	($3,077.46)	$0.00	$0.00	($3,077.46)
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$3,761.37	0.00	($3,761.37)	$0.00	$0.00	($3,761.37)
06 3100 580 1 001 000	TRAVEL EXPENSE	$0.00	$0.00	$335.18	0.00	($335.18)	$0.00	$0.00	($335.18)
06 3100 580 2 002 000	TRAVEL EXPENSE	$0.00	$0.00	$335.17	0.00	($335.17)	$0.00	$0.00	($335.17)
06 3100 580 3 003 000	TRAVEL EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	$0.00	$0.00	$10,726.21	0.00	($10,726.21)	$0.00	$0.00	($10,726.21)
06 3100 610 2 002 000	GENERAL SUPPLIES	$0.00	$0.00	$10,760.49	0.00	($10,760.49)	$0.00	$0.00	($10,760.49)
06 3100 610 3 003 000	GENERAL SUPPLIES	$0.00	$0.00	$6,739.12	0.00	($6,739.12)	$0.00	$0.00	($6,739.12)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06 3100 630 1 001 000	FOOD PURCHASES	$0.00	$0.00	$80,202.67	0.00	($80,202.67)	$0.00	$0.00	($80,202.67)
06 3100 630 2 002 000	FOOD PURCHASES	$0.00	$0.00	$81,955.65	0.00	($81,955.65)	$0.00	$0.00	($81,955.65)
06 3100 630 3 003 000	FOOD PURCHASES	$0.00	$0.00	$68,981.12	0.00	($68,981.12)	$0.00	$0.00	($68,981.12)
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 3100 810 0 000 000	DUES AND FEES	$0.00	$0.00	$1,817.57	0.00	($1,817.57)	$0.00	$0.00	($1,817.57)
06 3100 810 0 000 550	DUES AND FEES	$0.00	$0.00	$1,091.65	0.00	($1,091.65)	$0.00	$0.00	($1,091.65)
06 3100 810 1 001 000	DUES AND FEES	$0.00	$0.00	$76.00	0.00	($76.00)	$0.00	$0.00	($76.00)
06 3100 810 2 002 000	DUES AND FEES	$0.00	$0.00	$76.00	0.00	($76.00)	$0.00	$0.00	($76.00)
06 3100 810 3 003 000	DUES AND FEES	$0.00	$0.00	$76.00	0.00	($76.00)	$0.00	$0.00	($76.00)
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$133.17	0.00	($133.17)	$0.00	$0.00	($133.17)
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$133.17	0.00	($133.17)	$0.00	$0.00	($133.17)
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
3100 FOOD SERVICES OPERATIONS		$0.00	$0.00	$483,141.45	0.00	($483,141.45)	$0.00	$0.00	($483,141.45)
9000 NON-PROGRAMMED CHARGES									
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
9000 NON-PROGRAMMED CHARGES		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
06 SCHOOL LUNCH/MILK FUND		$0.00	$0.00	$483,141.45	0.00	($483,141.45)	$0.00	$0.00	($483,141.45)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
07 BOND FUND									
5000 DEBT SERVICES									
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	$0.00	$0.00	$1,200.00	0.00	($1,200.00)	$0.00	$0.00	($1,200.00)
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	$0.00	$0.00	$535,000.00	0.00	($535,000.00)	$0.00	$0.00	($535,000.00)
07 5000 832 0 000 000	DEBT SERVICE INTEREST	$0.00	$0.00	$582,048.75	0.00	($582,048.75)	$0.00	$0.00	($582,048.75)
5000 DEBT SERVICES		$0.00	$0.00	$1,118,248.75	0.00	($1,118,248.75)	$0.00	$0.00	($1,118,248.75)
8000 TRANSFERS									
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
8000 TRANSFERS		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
9001 INTERFUND LOAN FROM GENERAL FUND									
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
9001 INTERFUND LOAN FROM GENERAL FUND		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
07 BOND FUND		$0.00	$0.00	$1,118,248.75	0.00	($1,118,248.75)	$0.00	$0.00	($1,118,248.75)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08 SPECIAL BUILDING FUND									
2610 OPERATION OF PLANT									
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$2,211.58	$48,447.44	0.00	($48,447.44)	$0.00	$0.00	($48,447.44)
08 2610 440 0 000 000	RENTALS	$0.00	$456.38	$4,899.34	0.00	($4,899.34)	$0.00	$0.00	($4,899.34)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	$0.00	$7,115.72	$102,964.62	0.00	($102,964.62)	$0.00	$0.00	($102,964.62)
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 2610 610 0 000 000	GENERAL SUPPLIES	$0.00	$2,858.99	$308,832.98	0.00	($308,832.98)	$0.00	$0.00	($308,832.98)
08 2610 621 0 000 000	UTILITY SERVICES	$0.00	$509.67	$22,326.22	0.00	($22,326.22)	$0.00	$0.00	($22,326.22)
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$61,350.61	0.00	($61,350.61)	$0.00	$0.00	($61,350.61)
08 2610 650 0 000 001	SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$770.29	0.00	($770.29)	$0.00	$0.00	($770.29)
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$91,042.00	$479,095.42	0.00	($479,095.42)	$0.00	$0.00	($479,095.42)
08 2610 890 0 000 000	MISCELLANEIOUS EXPENSE	$0.00	$0.00	$1,857.04	0.00	($1,857.04)	$0.00	$0.00	($1,857.04)
2610 OPERATION OF PLANT		$0.00	$104,194.34	$1,030,543.96	0.00	($1,030,543.96)	$0.00	$0.00	($1,030,543.96)
4500 BUILDING AND CONSTRUCTION									
08 4500 352 0 000 000	OTHER TECH SERVICES-STORAGE SHED RECONSTRUCTION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4500 520 0 000 001	INSURANCE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4500 520 0 000 002	INSURANCE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	$0.00	$6,409.05	$15,081.54	0.00	($15,081.54)	$0.00	$0.00	($15,081.54)
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4500 739 0 000 000	EQUIPMENT-> $5000-STORAGE SHED RECONSTRUCTION	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
4500 BUILDING AND CONSTRUCTION		$0.00	$6,409.05	$15,081.54	0.00	($15,081.54)	$0.00	$0.00	($15,081.54)
4700 BUILDING IMPROVEMENTS									
08 4700 334 0 000 001	MILEAGE PAID - OTHER	$0.00	$0.00	$493.26	0.00	($493.26)	$0.00	$0.00	($493.26)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	$0.00	$0.00	$493.25	0.00	($493.25)	$0.00	$0.00	($493.25)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	$0.00	$0.00	$30,394.20	0.00	($30,394.20)	$0.00	$0.00	($30,394.20)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	$0.00	$0.00	$30,394.20	0.00	($30,394.20)	$0.00	$0.00	($30,394.20)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	$0.00	$0.00	$11,146.00	0.00	($11,146.00)	$0.00	$0.00	($11,146.00)
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4700 450 0 000 000	CONSTRUCTION SERVICES	$0.00	$0.00	$26,623.54	0.00	($26,623.54)	$0.00	$0.00	($26,623.54)
08 4700 450 0 000 001	CONSTRUCTION SERVICES	$0.00	$396,071.74	$5,145,138.98	0.00	($5,145,138.98)	$0.00	$0.00	($5,145,138.98)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	$0.00	$0.00	$872,838.02	0.00	($872,838.02)	$0.00	$0.00	($872,838.02)
08 4700 720 0 000 000	BUILDINGS AND IMPROVEMENTS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08 4700 810 0 000 001	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4700 810 0 000 002	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
4700 BUILDING IMPROVEMENTS		$0.00	$396,071.74	$6,117,521.45	0.00	($6,117,521.45)	$0.00	$0.00	($6,117,521.45)
5000 DEBT SERVICES									
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	$0.00	$0.00	$965,000.00	0.00	($965,000.00)	$0.00	$0.00	($965,000.00)
08 5000 832 0 000 002	DEBT SERVICE INTEREST	$0.00	$0.00	$46,048.76	0.00	($46,048.76)	$0.00	$0.00	($46,048.76)
08 5000 833 0 000 002	BOND ISSUE COSTS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
5000 DEBT SERVICES		$0.00	$0.00	$1,011,048.76	0.00	($1,011,048.76)	$0.00	$0.00	($1,011,048.76)
9003 INTERFUND LOAN FROM SPECIAL BUILDING FUND									
08 9003 001 0 000 000	INTERFUND LOANS FROM SPECIAL BUILDING	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
9003 INTERFUND LOAN FROM SPECIAL BUILDING FUND		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
08 SPECIAL BUILDING FUND		$0.00	$506,675.13	$8,174,195.71	0.00	($8,174,195.71)	$0.00	$0.00	($8,174,195.71)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10 SCH DIST #54 COOPERATIVE FUND									
1100 REGULAR INSTRUCTIONAL PROGRAMS									
10 1100 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$30,177.43	0.00	($30,177.43)	$0.00	$0.00	($30,177.43)
10 1100 123 0 000 000	SALARY-SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$420.33	0.00	($420.33)	$0.00	$0.00	($420.33)
10 1100 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 211 0 000 000	GROUP INSURANCE - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$2,233.23	0.00	($2,233.23)	$0.00	$0.00	($2,233.23)
10 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$3,022.41	0.00	($3,022.41)	$0.00	$0.00	($3,022.41)
10 1100 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 320 0 000 000	PROFESSIONAL EDUCATIONAL SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 340 0 000 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 561 0 000 000	TUITION TO SCHOOLS W/STATE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 580 0 000 000	TRAVEL EXPENSE	$0.00	$0.00	$347.89	0.00	($347.89)	$0.00	$0.00	($347.89)
10 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$690.16	0.00	($690.16)	$0.00	$0.00	($690.16)
10 1100 640 0 000 000	BOOKS AND PERIODICALS	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 739 0 000 000	EQUIPMENT - EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 810 0 000 000	DUES AND FEES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1100 890 0 000 000	MISCELLANEOUS EXPENSE	$0.00	$0.00	$127.00	0.00	($127.00)	$0.00	$0.00	($127.00)
1100 REGULAR INSTRUCTIONAL PROGRAMS		$0.00	$0.00	$37,018.45	0.00	($37,018.45)	$0.00	$0.00	($37,018.45)
1200 SPECIAL EDUCATION PROGRAMS									
10 1200 123 0 000 000	SALARY-SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1200 221 0 000 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 1200 340 0 000 000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1200 SPECIAL EDUCATION PROGRAMS		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00

Regular; Processing Month 07/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
1300 SUMMER SCHOOL/YR-RD SCHOOL									
10 1300 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$61.57	0.00	($61.57)	$0.00	$0.00	($61.57)
1300 SUMMER SCHOOL/YR-RD SCHOOL		$0.00	$0.00	$61.57	0.00	($61.57)	$0.00	$0.00	($61.57)
2190 OTHER PUPIL SUPPORT SERV									
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	$0.00	$0.00	$14,093.98	0.00	($14,093.98)	$0.00	$0.00	($14,093.98)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	$0.00	$0.00	$556.41	0.00	($556.41)	$0.00	$0.00	($556.41)
10 2190 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	$0.00	$0.00	$4,365.54	0.00	($4,365.54)	$0.00	$0.00	($4,365.54)
10 2190 221 0 000 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	$0.00	$0.00	$1,117.45	0.00	($1,117.45)	$0.00	$0.00	($1,117.45)
10 2190 231 0 000 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	$0.00	$0.00	$1,447.16	0.00	($1,447.16)	$0.00	$0.00	($1,447.16)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	$0.00	$0.00	$10,000.00	0.00	($10,000.00)	$0.00	$0.00	($10,000.00)
10 2190 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2190 OTHER PUPIL SUPPORT SERV		$0.00	$0.00	$31,580.54	0.00	($31,580.54)	$0.00	$0.00	($31,580.54)
2510 GENERAL ADMIN-BUSINESS SERVICE									
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 2510 382 0 000 000	TELEPHONE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 2510 531 0 000 000	POSTAGE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS $5,000	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2510 GENERAL ADMIN-BUSINESS SERVICE		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2670 SCHOOL SAFETY									
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
2670 SCHOOL SAFETY		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
8000 TRANSFERS									
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
8000 TRANSFERS		$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
10 SCH DIST #54 COOPERATIVE FUND		$0.00	$0.00	$68,660.56	0.00	($68,660.56)	$0.00	$0.00	($68,660.56)

Regular; Processing Month 07/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	**STUDENT FEE FUND**								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
12 1300 231 0 000 000	RETIREMENT	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	$0.00	$2,037.96	$4,506.52	0.00	($4,506.52)	$0.00	$0.00	($4,506.52)
12 1300 626 0 000 000	GAS AND OIL	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	$0.00	$2,037.96	$4,506.52	0.00	($4,506.52)	$0.00	$0.00	($4,506.52)
12	STUDENT FEE FUND	$0.00	$2,037.96	$4,506.52	0.00	($4,506.52)	$0.00	$0.00	($4,506.52)

Regular; Processing Month 07/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		$0.00	$991,778.26	$18,629,873.33	0.00	($18,629,873.33)	$0.00	$0.00	($18,629,873.33)

James B. Gessford
Daniel F. Kaplan
Gregory H. Perry
Joseph F. Bachmann*
R. J. Shortridge*
Joshua J. Schauer*
Derek A. Aldridge**
Justin J. Knight***
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Ernest B. Perry (1876-1962)
Arthur E. Perry (1910-1982)
R.R. Perry (1917-1999)
Edwin C. Perry (1931-2012)

MEMORANDUM

To: Dr. Bill Heimann, ESU 1 Administrator
From: Justin Knight, Perry Law Firm
Date: May 4, 2024
RE: 2024 School District Annual Policy Service Update

A. REQUIRED POLICY UPDATES

1. Policy 5101 – Student Discipline. LB 43's "First Freedom Act" establishes the rights of students with respect to religious practices and tribal regalia. The Student Discipline Policy has been updated to reflect these new statutory rights.

2. Policy 1050 – Access to Records. LB 43 significantly altered Nebraska's public records request laws. Nebraska residents are now entitled to the first eight (an increase from four) hours of staff time spent responding to the records request. From now on, non-residents are not entitled to any "free" time spent by staff responding to a records request. Policy 1050 has been updated to reflect these changes.

3. Policy 8346 – Public Participation at Board Meetings. LB 43 now requires public comment at every Board meeting, including special meetings, work sessions, and so forth. All other requirements for public comment remain in place, such as time limits for individual speakers. To comply with this new requirement, we have included two options for your board to consider: (1) Establish the same time limits for all meetings; or (2) Establish time limits for regular board meetings and different time limits for all other meetings. There is also an option (Option #3) to list public comment at the end of the agenda for non-regular board meetings (to ensure the Board completes its business before public comment).

4. Policy 3130 – Purchasing Policies. LB 287 imposes a new conflict of interest obligations on public employees. After a situation where a city employee apparently entered into a contract with a family member's business, the Legislature imposed more stringent requirements on public employees. This change to policy makes clear that employees cannot contract on behalf of the District with themselves, family members, or their own businesses without prior Board approval. (The dollars amounts in this Policy are in the discretion of each Board and may be adjusted as each Board sees fit.)

5. Policy 8342 – Designated Method of Giving Notice – LB 287 eased the newspaper publication requirements for Board meetings. From now on, if a newspaper refuses, neglects, or is unable to timely publish notice of a board meeting, then the board may give notice by (1) posting the notice on the newspaper's website (if available) and (2) posting the notice in conspicuous places within the district. (Note that this will change (again) on January 1, 2025 with new notice requirements, so this Policy will need to be revised against next winter.)

6. Policy 5201 – Promotion and Retention. LB 71 allows a parent or guardian to require their student re-take a grade level if the parent or guardian satisfies the requirements outlined in the new law. To comply with these new requirements, Policy 5201 has been updated.

7. Policy 3140 – Contracting for Services. LB 1300 imposes requirements on public bodies to ensure that no technology contracts are awarded to any "scrutinized company" (companies operated or owned by foreign adversaries). LB 1300 includes these new requirements that apply to any covered contracts. Each school will need to ensure that this certification will be incorporated into future technology agreements.

8. Policy 8240 – Membership in School Board Associations – LB 304 requires each School District to disclose on its website: (1) the dues paid to any association or organization of which the Board is a member; and (2) fees paid by the Board directly to a lobbyist or lobbying firm. This Policy reflects this new requirement.

9. Policy 6700 – Firearms – LB 1329 changed Nebraska's laws regarding firearms on school grounds. Some of these changes involve changes to the statute's wording. Other changes are more substantive (see below) and allow certain schools to allow more firearms at school. The changes in this Policy 6700 are limited to the technical changes to the new laws.

10. Policy 5008 – Attendance – LB 1029 makes clear that mental (as well as physical) illness is a basis for excused student absences. LB 1329 also makes changes to Nebraska's attendance and truancy statutes, which are all incorporated into Policy 5008.

11. Policy 5006 – Option Enrollment – LB 1029 changed aspects of Nebraska's Option Enrollment Program. We have updated Policy 5006 to incorporate these changes. Note that there are different options within this Policy that each Board will need to select. In addition, LB 1329 shifted the burden from the parent to the school district to establish capacity in an option appeal.

12. Policy 4141 – Teacher Training - Training Requirements. LB 1329 relaxed several training requirements for school employees. Some statutes required a defined length of training required (such as one hour). LB 1329 largely eliminates these definite training requirements and, instead, defers to each board to decide the reasonable training lengths. To comply with this new requirement, we recommend updating Policy 4141 to allow the Board to approve the administration's planned training requirements each year.

13. Policy 5205 – Graduation – Last year, LB 705 added a graduation requirement that any graduating student complete the FAFSA or opt out of the FAFSA. Policy 5205 has been updated to reflect this new graduation requirement. (Note that each Board will need to ensure that the credit requirements listed in this Policy are consistent with their District's graduation requirements.)

14. Policy 6111 – Classroom Environment – LB 1329 requires each school board to adopt a policy that the school will only use Gall-Peters projection maps (or other similar cylindrical equal-area projection maps) or AuthaGraph projection maps in schools.

15. Policy 3571 – Meal Charge Policy – LB 1329 prohibits any school from using debt collection agencies or collecting interest or fees for outstanding school lunch debt. Policy 3571 has been updated to reflect these changes.

B. POLICY RESCISSIONS

1. **Policy 6310 – Textbook Loans -** Last year, LB 705 shifted the responsibility of the textbook loan program from school districts to the NDE, beginning July 1, 2024. With this change in mind, Policy 6310 can be rescinded.

C. OPTIONAL POLICY AND/OR HANDBOOK UPDATES

1. Policy 5013 – Preschool Enrollment – LB 71 will allow kindergarten-eligible students to attend preschool. Previously (and within current NDE Rule 11), students generally could not attend preschool after they turned five. The new law allows kindergarten-aged students to continue in preschool, but does not require a school to serve a student beyond age five. If your district operates a preschool program, we recommend reviewing and possibly revising this optional Policy (especially the highlighted priorities) to determine your district's order of priority for students seeking to enroll in your preschool.

2. Policy 3241 - Emergency Response Mapping – LB 1329 allows (but does not require) school boards to adopt a policy on emergency response mapping. There are funding opportunities available for schools that adopt such a policy. Since this is not required, each district will need to decide whether to move forward with this policy.

3. Firearms – LB 1329 allows Class I and II school districts to adopt a policy to authorize the carrying of firearms by identified individuals. The Policy must, at a minimum, include requirements for personal qualifications, training, appropriate firearms and ammunition, and appropriate use of force. The State Board of Education and Nebraska State Patrol are required to develop a model policy that meets these requirements, though the Legislative Bill did not include a deadline for when this model policy must be adopted. If your Board is interested in adopting this type of policy, please contact us directly for more information and details in your individual district.

D. OTHER CONSIDERATIONS

1. Title IX – The Department of Education recently proposed changes to the existing Title IX regulations. The regulations are currently set to become effective on August 1, 2024. If implemented, these regulations will require policy updates. However, multiple states have already sued to block the implementation of these regulations, so it is possible that these regulations will be delayed (and possibly rescinded entirely). Rather than change the Title IX policy now (and perhaps need to change it again later), we recommend waiting to see if the regulations become effective later this summer.

2. DOL FLSA Changes – The Department of Labor recently announced that the salary basis threshold will increase from $684 per week to $844 per week, effective July 1, 2024. This amount will increase to $1,128 per week, beginning January 1, 2025. There is no policy update needed to comply with these updates, but your district should ensure that any FLSA exempt employees comply with these new amounts if they continue to be treated as exempt employees in your district.

3. Model Dress Code – Last year, we mentioned that the Legislature passed a requirement that each school district to adopt a student dress code policy. Each school district has until July 1, 2025 to adopt the dress code policy. During next year's policy updates, we will include a policy that meets this requirement.

4. Artificial Intelligence – We did not include any update to the Artificial Intelligence Policy this year, since we have received feedback that schools are more focused on implementing guidance, as opposed to annually tweaking their Policy. Feel free to contact us if you have any questions or concerns about your current Artificial Intelligence Policy.

5. Open Meetings Act Posters – The Open Meetings Act requires each school board to have "at least one current copy of the Open Meetings Act posted in the meeting room." With changes to the Open Meetings Act, each board should make sure that their poster is current.

6. Professional Practices Commission – LB 1306 altered the process for ethical investigations into certificated staff members in Nebraska. Currently, after the Nebraska Department of Education investigates a complaint, the investigator brings the complaint before the Professional Practices Commission (a panel of administrators and teachers). The Commission hears the evidence, renders a recommendation to the State Board, then the State Board makes a final determination. LB 1306 will change this process by having a hearing officer (rather than the Commission) review the evidence and make a recommendation to the State Board of Education.

7. Changes to Retirement Requirements – LB 198 changed several provisions of the public retirement laws, particularly those affecting foreign-born workers. From now on, a public employer will be required to maintain on file one of the listed forms of identification (such as a driver's license) to establish lawful presence in the United States. These forms of identification will also be used for NPERS to verify employment eligibility and/or eligibility to

participate in the retirement plan. In addition, LB 198 eases the restrictions on employees that separate from employment but do not request a distribution or submit a retirement application.

8. Personal Privacy Protection Act – LB 43 includes the "Personal Privacy Protection Act." The Act prohibits, among other things, any political subdivision from "requiring any individual to provide personal information or otherwise compelling the release of personal information" or "publicizing or otherwise publicly disclosing personal information in the possession of such public agency without the express permission of every individual who is identifiable from the potential release of such personal information." Since schools are governed by FERPA and other federal and state privacy laws, we assume this new Act will not impact schools (and does not need its own separate policy).

9. Online Age Verification Liability Act – LB 1092 requires certain website operators (including adult websites) to implement age verification requirements to prevent minors from accessing those sites. The bill does not impose any requirements on a public school district. To be sure: a school district can discipline a student for accessing an inappropriate website at school, but there is no liability for school districts if a student bypasses these verification requirements or accesses inappropriate websites at school.

10. Election Maps – LB 287 now requires that any political subdivision, upon the request of the Secretary of State or Election Commission, furnish to the Secretary of State and election commissioner or county clerk with any maps or additional information which the Secretary of State and election commissioner or county clerk "may require in the proper performance of their duties in the conduct of elections and certification of results." This does not require a policy but is worth mentioning, especially in an election year.

11. New Parental Involvement Policy – LB 71 requires revisions and additions to your existing parental involvement policy. The new policy needs to be adopted by July 1, 2025. Since there are rumors that further changes to the parental involvement policy requirements will be proposed next year, we decided to wait until next spring to update the Parental Involvement Policy.

12. Changes to Class System – Currently, all school districts (other than Lincoln Public Schools and Omaha Public Schools) are Class III school districts and governed by the same statutes. LB 1329 deviated from this standard and will now delineate between Class I schools (districts with fewer than 1,500 inhabitants), Class II schools (districts with between 1,500 and 5,000 inhabitants), and Class III schools (all other districts, except for LPS and OPS). By January 1, 2025, the Commissioner of Education will reclassify and designate each school district.

13. QCPUF Expanded – LB 1329 expands the allowable expenditures of Qualified Capital Purpose Undertaking Funds ("QCPUF"). Under the new law, projects relating to "school safety infrastructure concerns" will be permitted uses of QCPUF funds. Neb. Rev. Stat. § 79-10,110.02. There is no policy required for this change.

As always, please let us know if you have any questions or concerns.

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Internal Board Policies - Methods of Operation

Designated Method of Giving Notice of Meetings

The Board of Education will give advance notice of meetings by publishing such notice in a newspaper of general circulation within the District's jurisdiction and, if available, on such newspaper's web site. If a newspaper refuses, neglects, or is unable to timely publish such notice, then notice may be given by (1) posting on the newspaper's website, if available, and (2) posting such notice in conspicuous public places within the District. The Board Secretary shall keep a written record of such postings. ~~The Board may also give advance notice of meetings by posting. If notice is given by posting, such notice shall be given by posting notice in at least three (3) public places throughout the school district. The school house door, the post office, and a local bank are designated posting places, though other or different places at which the public may reasonably be notified are also designated as permissible places.~~

Notice shall be given a reasonable time in advance of the meeting. Two (2) days advance notice shall be considered sufficient.

For an emergency meeting, notice shall not be required to be given; however, the Board will complete minutes for such an emergency meeting as required by law. An emergency has been defined as any event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition.

The Secretary of the Board of Education, or the Secretary's designee, shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to such news media of the time and place of each meeting and the subjects to be discussed at the meeting.

Legal Reference: Neb. Rev. Stat. §§ 79-554; 79-555 and 84-1411

Date of Adoption: August 10, 2015
Date of Amendment: July 8, 2024

Internal Board Policies - Board Members

Membership in School Board Associations

The Board of Education shall hold memberships in such school board associations as it may from time to time determine appropriate.

The Board will list on the school's website the organizations and memberships that the Board belongs to and the annual membership dues (if any) for such organizations and memberships, as well as the fees paid by the Board to any individual lobbyist or lobbying firm (if any).

Legal Reference: Neb. Rev. Stat. § 79-512
LB 304 (2024)

Date of Adoption: August 10, 2015
Date of Amendment: July 8, 2024

Instruction

Firearm Policy

It shall be the policy of the Laurel-Concord-Coleridge School to undertake all reasonable efforts to prohibit the unlawful possession, the knowingly and intentionally selling, attempting to sell, providing, loaning, delivering, or in any other way transferring the possession of a firearm to a juvenile, and to prevent the unlawful possession of a firearm, including concealed firearms, in a school, on school grounds, in a school owned vehicle, or at a school sponsored activity or athletic event. This policy shall not apply to the issuance of firearms to or possession by members of the Armed Services of the United States, active or reserve, National Guard of the State, or reserve officers training corp, peace officers, off duty cops, or other duly authorized law enforcement officers when on duty or training or when contracted by a school to provide school security or school event contract services. Further, nothing in this policy shall be construed to require school action when a firearm is lawfully possessed by a person receiving instruction, or instruction under the immediate supervision of an adult instructor, or as to firearms contained within a private vehicle operated by a non-student adult when the firearm is not loaded, is encased, and is either in a locked firearm rack that is on a motor vehicle or is in a case that is expressly made for the purpose of containing a firearm and that is completely zipped, snapped, buckled, tied or otherwise fastened with no part of a firearm exposed.

Any unlawful use or possession of a firearm, including concealed firearms, as described in this policy and as described by statute shall as soon as is reasonably possible be reported to an appropriate peace officer. Nothing in this policy shall be construed to prevent the district from carrying out regular disciplinary procedures as have been adopted by the Board of Education or as otherwise authorized by law.

Legal Reference: Neb. Rev. Stat. Sec. 28-1204.04

Date of Adoption: August 13, 2014
Date of Amendment: August 15, 2023
Date of Review: July 8, 2024

Instruction

Classroom Environment

At all times, staff members are expected to organize, maintain and ensure that their classroom is in a safe, orderly and clean condition for student learning. Classrooms should be free from distractions (such as inappropriate or unprofessional posters or other displays that are unrelated to the curriculum and/or may otherwise result in a disruption to the learning environment), and other apparatus that may cause student health problems (such as essential oils and/or essential oil diffusers). Any staff member who is uncertain as to whether their classroom meets this requirement should consult with their building principal in a proactive manner.

The District will only permit the Gall-Peters projection map (or a similar cylindrical equal-area projection map) or the AuthaGraph projection map for display or use in the classroom.

Legal Reference: LB 1329 (2024)

Date of Adoption: August 10, 2021
Date of Amendment: July 8, 2024

Students

Graduation

To participate in commencement exercises or receive a Laurel-Concord-Coleridge School diploma a student must fully complete all requirements for graduation prior to the official commencement exercises, and complete other administrative requirements or conditions. Students who graduate from Laurel-Concord-Coleridge School must accumulate 250 hours. The total graduation requirements must include the following core curriculum:

English/Speech	40 Hours	4 Years
Social Studies	40 Hours	4 Years
Mathematics	30 Hours	3 Years
Science	30 Hours	3 Years
Physical Education/Health	10 Hours	1 Year
Community Services – 4 hour average per year	16 Hours	
Elective	100 Hours	
Minimum	250 Hours	

For students transferring in from another district, requirements will be reviewed individually. Students enrolling during their senior year will need 220 credits (4 hours community service), students enrolling during their junior year will need 230 credits (8 hours community service), and students enrolling during their sophomore year will need 240 credits (12 hours community service).

*All community service projects must be cleared with the principal's approval. All community service projects must have an adult's signature verifying the hours. A form is available at the high school office. One hour will be given for Blood Donation.

*In the Math area, Algebra I taken in the 8th grade may be counted as high school credit if the student completes 4 additional years of math in grades 9-12. Credit will be given but the grade will not be figured into the student's GPA.

*3-5 credit college courses taken for dual credit will be awarded high school credit at 5 credits per semester. The Board of Education waives any of the above requirements if a student elects to take a course for college credit.

*In addition, every student must complete at least one five-credit high school course in personal finance or financial literacy prior to graduation. This credit will be applied to minimum credit requirements established for Social Studies or Electives.

*Each student shall also complete and submit a Free Application for Federal Student Aid prior to graduation, unless the required opt-out form is completed by either: (1) the student's parent or legal guardian; (2) the Principal, if the Principal determines that good cause exists not to require the student to complete the FAFSA; or (3) an emancipated student or student of at least 19 years of age.

Although not academic in nature, there are certain behavioral expectations that will be held as graduation requirements. Among these would be appropriate appearance and behavior at school functions and ceremonies such as graduation exercises. Students should be aware that diplomas may/will be released only after all requirements have been met. This would include any financial debts, disciplinary actions and the graduation ceremony itself.

Legal Reference: Neb. Rev. Stat. § 79-729
NDE Rule 10

Date of Adoption: August 10, 2015
Date of Amendment: August 15, 2023
Date of Amendment: July 8, 2024

Students

Promotion and Retention

Students will typically progress annually from grade to grade. A student may be retained at a grade level or be required to repeat a course or program when such is determined in the judgment of the Principal, in consultation with the student's teachers and counselor, to be appropriate for the educational interests of the student and the school's educational program.

If a parent or guardian would like their student to retake a grade level, the parent or guardian must meet with the Superintendent or designee to discuss the student repeating a grade. At that meeting, the parent or guardian must provide evidence of academic needs, illness, or excessive absenteeism that would warrant the student to repeat the grade. A student in kindergarten through fourth grade may be retained due to academic needs, illness, or excessive absenteeism. A student in grades fifth through twelfth grade may be retained due to excessive absenteeism. At such meeting, the Superintendent or designee shall identify any alternative educational opportunities, including remedial instruction, if applicable, and verify any special education supports available to such student. If the student's parent or guardian still intends for their student to repeat a grade, such parent or guardian shall then complete the required form and return such form to the District. Upon completion of the form and if all requirements pursuant to this policy and law are met, the District shall permit the student to repeat the student's grade for the next school year.

Legal Reference: Neb. Rev. Stat. ' 79-526

Date of Adoption: August 10, 2015
Date of Amendment: July 8, 2024

Students

Student Discipline

A. Development of Uniform Discipline System. It shall be the responsibility of the Superintendent to develop and maintain a system of uniform discipline. The discipline which may be imposed includes actions which are determined to be reasonably necessary to aid the student, to further school purposes, or to prevent interference with the educational process, such as (without limitation) counseling and warning students, parent contacts and parent conferences, rearrangement of schedules, requirements that a student remain in school after regular hours to do additional work, restriction of extracurricular activity, or requirements that a student receive counseling upon written consent of the parent or guardian, or in-school suspension. The discipline may also include out-of-school suspension (short-term or long-term) and expulsion.

1. Short-Term Suspension: Students may be excluded by the Principal or the Principal's designee from school or any school function for a period of up to five school days (short-term suspension) on the following grounds:

   a. Conduct that constitutes grounds for expulsion, whether the conduct occurs on or off school grounds; or
   b. Other violations of rules and standards of behavior adopted by the Board of Education or the administrative or teaching staff of the school, which occur on or off school grounds, if such conduct interferes with school purposes or there is a nexus between such conduct and school.

The following process will apply to short-term suspensions:

   a. The Principal or the Principal's designee will make a reasonable investigation of the facts and circumstances. A short-term suspension will be made upon a determination that the suspension is necessary to help any student, to further school purposes, or to prevent an interference with school purposes.
   b. Prior to commencement of the short-term suspension, the student will be given oral or written notice of the charges against the student. The student will be advised of what the student is accused of having done, an explanation of the evidence the authorities have, and be afforded an opportunity to explain the student's version of the facts.
   c. Within 24 hours or such additional time as is reasonably necessary, not to exceed an additional 48 hours, following the suspension, the Principal or administrator will send a written statement to the student and the student's parent or guardian describing the student's conduct, misconduct or violation of the rule or standard and the reasons for the action taken.
   d. An opportunity will be given to the student, and the student's parent or guardian, to have a conference with the Principal or administrator ordering the short-term suspension before or at the time the student returns to school. The Principal or administrator shall determine who in addition to the parent or guardian is to attend the conference. The Principal shall

document their attempt to make a reasonable effort to hold a conference with the parent or guardian.

e. A student who is on a short-term suspension shall not be permitted to be on school grounds without the express permission of the Principal.

2. Long-Term Suspension: A long-term suspension means an exclusion from school and any school functions for a period of more than five school days but less then twenty school days. A student who is on a long-term suspension shall not be permitted to be on school grounds without the express permission of the Principal. A notice will be given to the student and the parents/guardian when the Principal recommends a long-term suspension. The notice will include a description of the procedures for long-term suspension; the procedures will be those set forth in the Student Discipline Act.

3. Expulsion:

a. Meaning of Expulsion. Expulsion means exclusion from attendance in all schools, grounds and activities of or within the system for a period not to exceed the remainder of the semester in which it took effect unless the misconduct occurred (a) within ten school days prior to the end of the first semester, in which case the expulsion shall remain in effect through the second semester, or (b) within ten school days prior to the end of the second semester, in which case the expulsion shall remain in effect for summer school and the first semester of the following school year, or (c) unless the expulsion is for conduct specified in these rules or in law as permitting or requiring a longer removal, in which case the expulsion shall remain in effect for the period specified therein. Such action may be modified or terminated by the school district at any time during the expulsion period. A student who has been expelled shall not be permitted to be on school grounds without the express permission of the Principal. A notice will be given to the student and the parents/guardian when the Principal recommends an expulsion. The notice will include a description of the procedures for expulsion; the procedures will be those set forth in the Student Discipline Act.

b. Suspensions Pending Hearing. When a notice of intent to discipline a student by long-term suspension, expulsion, or mandatory reassignment is filed with the superintendent, the student may be suspended by the principal until the date the long-term suspension, expulsion, or mandatory reassignment takes effect if the principal determines that the student must be suspended immediately to prevent or substantially reduce the risk of (a) interference with an educational function or school purpose or (b) a personal injury to the student himself or herself, other students, school employees, or school volunteers. If the student is suspended pending the outcome of the hearing, the student may complete classwork and homework, including, but not limited to, examinations, missed during the period of suspension. During this period, the student will not be required

to attend the alternative programs for expelled students in order to complete classwork or homework.

c. Summer Review. Any expulsion that will remain in effect during the first semester of the following school year will be automatically scheduled for review before the beginning of the school year in accordance with law.

d. Alternative Education: Students who are expelled may be offered an alternative education program that will enable the student to continue academic work for credit toward graduation. A student will not be required to attend the alternative education program in order to complete classwork and homework. In the event an alternative education program is not provided, a conference will be held with the parent, student, the Principal or another school representative assigned by the Principal, and a representative of a community organization that assists young people or that is involved with juvenile justice to develop a plan for the student in accordance with law.

e. Suspension of Enforcement of an Expulsion: Enforcement of an expulsion action may be suspended (i.e., "stayed") for a period of not more than one full semester in addition to the balance of the semester in which the expulsion takes effect. As a condition of such suspended action, the student and parents will be required to sign a discipline agreement.

f. Students Subject to Juvenile or Court Probation. Prior to the readmission to school of any student who is less than nineteen years of age and who is subject to the supervision of a juvenile probation officer or an adult probation officer pursuant to the order of the District Court, County Court, or Juvenile Court, who chooses to meet conditions of probation by attending school, and who has previously been expelled from school, the Principal or the Principal's designee shall meet with the student's probation officer and assist in developing conditions of probation that will provide specific guidelines for behavior and consequences for misbehavior at school (including conduct on school grounds and conduct during an educational function or event off school grounds) as well as educational objectives that must be achieved. If the guidelines, consequences, and objectives provided by the Principal or the Principal's designee are agreed to by the probation officer and the student, and the court permits the student to return to school under the agreed to conditions, the student may be permitted to return to school. The student may with proper consent, upon such return, be evaluated by the school for possible disabilities and may be referred for evaluation for possible placement in a special education program. The student may be expelled or otherwise disciplined for subsequent conduct as provided in Board policy and state statute.

g. Returning from Expulsion. At the conclusion of an expulsion, the District will reinstate the student and accept nonduplicative, grade-appropriate credits earned by the student during the term of expulsion from any

Nebraska accredited institution or institution accredited by one of the six regional accrediting bodies in the United States.

h. Exception for Pre-Kindergarten through Second Grade Students. Notwithstanding the foregoing, no pre-kindergarten through second grade student may be suspended from school, unless the student brings a deadly weapon on school grounds, in a school vehicle, or to a school activity. Instead, the Principal or Principal's designee may implement alternative disciplinary measures on a case-by-case basis if a pre-kindergarten through second grade student engages in misconduct that would otherwise result in a short-term suspension. If a pre-kindergarten through second grade student brings a deadly weapon on school grounds, in a school vehicle, or to a school activity, then the student may be suspended or expelled in accordance with this Policy's disciplinary procedures.

i. Religious Freedom. The District will not substantially burden a student's right to religious exercise unless the student's religious exercise is disruptive to the school environment, not permitted by staff, may pose a safety risk, or would otherwise interfere with the school day.

4. Emergency Exclusion: A student may be excluded from school in the following circumstances:

a. If the student has a dangerous communicable disease transmissible through normal school contacts and poses an imminent threat to the health or safety of the school community; or
b. If the student's conduct presents a clear threat to the physical safety of himself, herself, or others, or is so extremely disruptive as to make temporary removal necessary to preserve the rights of other students to pursue an education.

Any emergency exclusion shall be based upon a clear factual situation warranting it and shall last no longer than is necessary to avoid the dangers described above.

If the emergency exclusion will be for five school days or less, the procedures for a short-term suspension shall be followed. If the Superintendent or his or her designee determines that an emergency exclusion shall extend beyond five days, a hearing is to be held and a final determination made within ten school days after the initial date of exclusion. Such procedures shall substantially comply with the procedures set forth in this policy for a long-term suspension or expulsion, and be modified only to the extent necessary to accomplish the hearing and determination within this shorter time period.

5. Other Forms of Student Discipline: Administrative and teaching personnel may also take actions regarding student behavior, other than removal of students from school, which are reasonably necessary to aid the student, further school purposes, or prevent interference with the educational process. Such actions may include, but are not limited to, counseling of students, parent conferences, rearrangement

of schedules, requirements that a student remain in school after regular hours to do additional work, restriction of extracurricular activity, or requirements that a student receive counseling, psychological evaluation, or psychiatric evaluation upon the written consent of a parent or guardian to such counseling or evaluation. The actions may also include in-school suspensions. When in-school suspensions, after-school assignments, or other disciplinary measures are assigned, the student is responsible for complying with such disciplinary measures. A failure to serve such assigned discipline as directed will serve as grounds for further discipline, up to expulsion from school.

B. Student Conduct Expectations. Students are not to engage in conduct which causes or which creates a reasonable likelihood that it will cause a substantial disruption in or material interference with any school function, activity or purpose or interfere with the health, safety, well being or rights of other students, staff or visitors.

C. Grounds for Short-Term Suspension, Long-Term Suspension, Expulsion or Mandatory Reassignment. The following conduct has been determined by the Board of Education to have the potential to seriously affect the health, safety or welfare of students, staff and other persons or to otherwise seriously interfere with the educational process. Such conduct constitutes grounds for long-term suspension, expulsion, or mandatory reassignment, and any other lesser forms of discipline. The conduct is subject to the consequence of long-term suspension, expulsion, or mandatory reassignment where it occurs on school grounds, in a vehicle owned, leased, or contracted by the school and being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or an employee's designee, or at a school-sponsored activity or athletic event.

1. Willfully disobeying any reasonable written or oral request of a school staff member, or the voicing of disrespect to those in authority.
2. Use of violence, force, coercion, threat, intimidation, harassment, or similar conduct in a manner that constitutes a substantial interference with school purposes or making any communication that a reasonable recipient would interpret as a serious expression of an intent to harm or cause injury to another.
3. Willfully causing or attempting to cause substantial damage to property, stealing or attempting to steal property of substantial value, repeated damage or theft involving property, or setting or attempting to set a fire of any magnitude.
4. Causing or attempting to cause personal injury to any person, including any school employee, school volunteer, or student. Personal injury caused by accident, self-defense, or other action undertaken on the reasonable belief that it was necessary to protect some other person shall not constitute a violation of this subdivision.
5. Threatening or intimidating any student for the purpose of or with the intent of obtaining money or anything of value from such student or making a threat which causes or may be expected to cause a disruption to school operations.
6. Knowingly possessing, handling, or transmitting any object or material that is ordinarily or generally considered a weapon or that has the appearance of a weapon or bringing or possessing any explosive device, including fireworks.

7. Engaging in selling, using, possessing or dispensing of alcohol, tobacco, narcotics, drugs, controlled substance, or an inhalant; being under the influence of any of the above; possession of drug paraphernalia, or the selling, using, possessing, or dispensing of an imitation controlled substance as defined in section 28-401 of the Nebraska statutes, or material represented to be alcohol, narcotics, drugs, a controlled substance or inhalant. Tobacco means any tobacco product (including but not limited to cigarettes, cigars, and chewing tobacco), vapor products (such as e-cigarettes), electronic nicotine delivery systems, alternative nicotine products, tobacco product look-alikes, and products intended to replicate tobacco products either by appearance or effect. Use of a controlled substance in the manner prescribed for the student by the student's physician is not a violation. The term "under the influence" has a less strict meaning than it does under criminal law; for school purposes, the term means any level of impairment and includes even the odor of alcohol or illegal substances on the breath or person of a student; also, it includes being impaired by reason of the abuse of any material used as a stimulant.
8. Public indecency or sexual conduct.
9. Engaging in bullying, which includes any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or a school employee's designee, or at school-sponsored activities or school-sponsored athletic events.
10. Sexually assaulting or attempting to sexually assault any person. This conduct may result in an expulsion regardless of the time or location of the offense if a complaint alleging such conduct is filed in a court of competent jurisdiction.
11. Engaging in any activity forbidden by law which constitutes a danger to other students or interferes with school purposes. This conduct may result in an expulsion regardless of the time or location of the offense if the conduct creates or had the potential to create a substantial interference with school purposes, such as the use of the telephone or internet off-school grounds to threaten.
12. A repeated violation of any rules established by the school district or school officials if such violations constitute a substantial interference with school purposes.
13. Truancy or failure to attend assigned classes or assigned activities; or tardiness to school, assigned classes or assigned activities.
14. The use of language, written or oral, or conduct, including gestures, which is profane or abusive to students or staff members. Profane or abusive language or conduct includes, but is not limited to, that which is commonly understood and intended to be derogatory toward a group or individual based upon race, gender, disability, national origin, or religion.
15. Dressing or grooming in a manner which is dangerous to the student's health and safety or a danger to the health and safety of others or repeated violations of the student dress and grooming standards; dressing, grooming, or engaging in speech that is lewd or indecent, vulgar or plainly offensive; dressing, grooming, or engaging in speech that school officials reasonably conclude will materially and substantially disrupt the work and discipline of the school; dressing, grooming, or engaging in speech that a reasonable observer would interpret as advocating illegal drug use.

16. Willfully violating the behavioral expectations for riding school buses or vehicles.
17. A student who engages in the following conduct shall be expelled for the remainder of the school year in which it took effect if the misconduct occurs during the first semester, and if the expulsion for such conduct takes place during the second semester, the expulsion shall remain in effect for the first semester of the following school year, with the condition that such action may be modified or terminated by the school district during the expulsion period on such terms as the administration may establish:
    a. The knowing and intentional use of force in causing or attempting to cause personal injury to a school employee, school volunteer, or student, except if caused by accident, self-defense, or on the reasonable belief that the force used was necessary to protect some other person and the extent of force used was reasonably believed to be necessary, or
    b. The knowing and intentional possession, use, or transmission of a dangerous weapon other than a firearm.
18. Knowingly and intentionally possessing, using, or transmitting a firearm on school grounds, in a school-owned or utilized vehicle, or during an educational function or event off school grounds, or at a school-sponsored activity or athletic event. This conduct shall result in an expulsion for one calendar year. "Firearm" means a firearm as defined in 18 U.S.C. 921, as that statute existed on January 1, 1995. That statute includes the following statement: "The term 'firearm' means (a) any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive; (b) the frame or receiver of any such weapon; (c) any firearm muffler or firearm silencer; or (d) any destructive device." The Superintendent may modify such one year expulsion requirement on a case-by-case basis, provided that such modification is in writing.

    Bringing a firearm or other dangerous weapon to school for any reason is discouraged; however, a student will not be subject to disciplinary action if the item is brought or possessed under the following conditions:
    a. Prior written permission to bring the firearm or other dangerous weapon to school is obtained from the student's teacher, building administrator and parent.
    b. The purpose of having the firearm or other dangerous weapon in school is for a legitimate educational function.
    c. A plan for its transportation into and from the school, its storage while in the school building and how it will be displayed must be developed with the prior written approval by the teacher and building administrator. Such plan shall require that such item will be in the possession of an adult staff member at all times except for such limited time as is necessary to fulfill the educational function.
    d. The firearm or other dangerous weapon shall be in an inoperable condition while it is on school grounds.

For purposes of this policy, the term "dangerous weapon" includes any personal safety or security device (such as tasers, mace and pepper spray). If a student desires to carry or possess a personal safety or security device, the student must obtain prior approval from

the building principal before bringing such device on school grounds. If a student obtains prior approval from the building principal, the student must store the device during the school day in the student's locker, in the main office or in another secure location designated by the building principal. A student shall not carry a personal safety or security device during the school day.

D. Additional Student Conduct Expectations and Grounds for Discipline. The following additional student conduct expectations are established. Failure to comply with such rules is grounds for disciplinary action. When such conduct occurs on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or by his or her designee, or at a school-sponsored activity or athletic event, the conduct is grounds for long-term suspension, expulsion or mandatory reassignment.

1. Student Appearance: Students are expected to dress in a way that is appropriate for the school setting. Students should not dress in a manner that is dangerous to the health and safety of anyone or interferes with the learning environment or teaching process in our school. Following is a list of examples of attire that will not be considered appropriate, such list is not exclusive and other forms of attire deemed inappropriate by the administration may be deemed inappropriate for the school setting:
    a. Clothing that shows an inappropriate amount of bare skin or underwear (midriffs, spaghetti straps, sagging pants) or clothing that is too tight, revealing or baggy, or tops and bottoms that do not overlap or any material that is sheer or lightweight enough to be seen through, or otherwise of an appropriate size and fit so as to be revealing or drag on the ground.
    b. Clothing or jewelry that advertises or promotes beer, alcohol, tobacco, or illegal drugs.
    c. Clothing or jewelry that could be used as a weapon (chains, spiked apparel) or that would encourage "horse-play" or that would damage property (e.g. cleats).
    d. Head wear and head coverings, including hats, caps and hoods.
    e. Clothing or jewelry, which exhibits nudity, makes sexual references or carries lewd, indecent, or vulgar double meaning.
    f. Clothing or jewelry that is gang related.
    g. Bare feet (Some type of footwear must be worn at all times.)

    A student who is a member of an indigenous tribe of the United States or another country may wear tribal regalia in any location where the student is authorized to be on such school grounds or at any school function, as long as the tribal regalia does not interfere with the educational process and does not endanger another person, as determined by the administration.

    Consideration will be made for students who wear special clothing as required by religious beliefs, disability, or to convey a particularized message protected by law. The final decision regarding attire and grooming will be made by the Principal or Superintendent. In the event a student is uncertain as to whether a particular item or method of grooming is consistent with the school's guidelines,

the student should contact the Principal for approval, and may also review such additional posting of prohibited items or grooming which may be available in the Principal's office.

Coaches, sponsors or teachers may have additional requirements for students who are in special lab classes, students who are participants in performing groups or students who are representing the school as part of an extracurricular activity program.

On a first offense of the dress code, the student may call home for proper apparel. If clothes cannot be brought to school, the student will be assigned to in-school suspension for the remainder of the day. Students will not be allowed to leave campus to change clothes. Continual violations of the dress code will result in more stringent disciplinary actions, up to expulsion. Further, in the event the dress code violation is determined to also violate other student conduct rules (e.g., public indecency, insubordination, expression of profanity, and the like), a first offense of the dress code may result in more stringent discipline, up to expulsion.

2. Academic Integrity.

a. Policy Statement: Students are expected to abide by the standards of academic integrity established by their teachers and school administration. Standards of academic integrity are established in order for students to learn as much as possible from instruction, for students to be given grades which accurately reflect the student's level of learning and progress, to provide a level playing field for all students, and to develop appropriate values.

Cheating and plagiarism violate the standards of academic integrity. Sanctions will be imposed against students who engage in such conduct.

b. Definitions: The following definitions provide a guide to the standards of academic integrity:

(1) "Cheating" means intentionally misrepresenting the source, nature, or other conditions of academic work so as to accrue undeserved credit, or to cooperate with someone else in such misrepresentation. Such misrepresentations may, but need not necessarily, involve the work of others. Cheating includes, but is not limited to:

(a) Tests (includes tests, quizzes and other examinations or academic performances):

(i) Advance Information: Obtaining, reviewing or sharing copies of tests or information about a test before these are distributed for student use by the instructor. For example, a student engages in cheating if, after having taken a test, the student informs other students in a later section of the questions that appear on the test.

(ii) Use of Unauthorized Materials: Using notes, textbooks, pre-programmed formulae in calculators, or other unauthorized material, devices or information while taking a test except as expressly permitted. For example, except for "open book" tests, a student engages in cheating if the student looks at personal notes or the textbook during the test.

(iii) Use of Other Student Answers: Copying or looking at another student's answers or work, or sharing answers or work with another student, when taking a test, except as expressly permitted. For example, a student engages in cheating if the student looks at another student's paper during a test. A student also engages in cheating if the student tells another student answers during a test or while exiting the testing room, or knowingly allows another student to look at the student's answers on the test paper.

(iv) Use of Other Student to Take Test. Having another person take one's place for a test, or taking a test for another student, without the specific knowledge and permission of the instructor.

(v) Misrepresenting Need to Delay Test. Presenting false or incomplete information in order to postpone or avoid the taking of a test. For example, a student engages in cheating if the student misses class on the day of a test, claiming to be sick, when the student's real reason for missing class was because the student was not prepared for the test.

(b) Papers (includes papers, essays, lab projects, and other similar academic work):

i) Use of Another's Paper: Copying another student's paper, using a paper from an essay writing service, or allowing another student to copy a paper, without the specific knowledge and permission of the instructor.

(ii) Re-use of One's Own Papers: Using a substantial portion of a piece of work previously submitted for another course or program to meet the requirements of the present course or program without notifying the instructor to whom the work is presented.

(iii) Assistance from Others: Having another person assist with the paper to such an extent that the work does not truly reflect the student's work. For example, a student engages in cheating if the student has a draft essay reviewed by

the student's parent or sibling, and the essay is substantially re-written by the student's parent or sibling. Assistance from home is encouraged, but the work must remain the student's.

(iv) Failure to Contribute to Group Projects. Accepting credit for a group project in which the student failed to contribute a fair share of the work.

(v) Misrepresenting Need to Delay Paper. Presenting false or incomplete information in order to postpone or avoid turning in a paper when due. For example, a student engages in cheating if the student misses class on the day a paper is due, claiming to be sick, when the student's real reason for missing class was because the student had not finished the paper.

(c) Alteration of Assigned Grades. Any unauthorized alteration of assigned grades by a student in the teacher's grade book or the school records is a serious form of cheating.

(2) "Plagiarism" means to take and present as one's own a material portion of the ideas or words of another or to present as one's own an idea or work derived from an existing source without full and proper credit to the source of the ideas, words, or works. Plagiarism includes, but is not limited to:

(a) Failure to Credit Sources: Copying work (words, sentences, and paragraphs or illustrations or models) directly from the work of another without proper credit. Academic work frequently involves use of outside sources. To avoid plagiarism, the student must either place the work in quotations or give a citation to the outside source.

(b) Falsely Presenting Work as One's Own: Presenting work prepared by another in final or draft form as one's own without citing the source, such as the use of purchased research papers or use of another student's paper.

(3) "Contributing" to academic integrity violations means to participate in or assist another in cheating or plagiarism. It includes but is not limited to allowing another student to look at your test answers, to copy your papers or lab projects, and to fail to report a known act of cheating or plagiarism to the instructor or administration.

c. Sanctions: The following sanctions will occur when a student engages in cheating, plagiarism, or contributing to an academic integrity offense:

(1) Academic Sanction. The instructor will refuse to accept the student's work in which the academic integrity offense took place, assign a grade of "F" or zero for the work, and require the student to complete a test or project in place of the work within such time and under such conditions as the instructor may determine appropriate. In the event the student completes the replacement test or project at a level meeting minimum performance standards, the instructor will assign a grade which the instructor determines to be appropriate for the work.

(2) Report to Parents and Administration. The instructor will notify the Principal of the offense and the instructor or Principal will notify the student's parents or guardian.

(3) Student Discipline Sanctions. Academic integrity offenses are a violation of school rules. The Principal may recommend sanctions in addition to those assigned by the instructor, up to and including suspension or expulsion. Such additional sanctions will be given strong consideration where a student has engaged in serious or repeated academic integrity offense or other rule violations, and where the academic sanction is otherwise not a sufficient remedy, such as for offenses involving altering assigned grades or contributing to academic integrity violations.

3. Electronic Devices

a. Philosophy and Purpose. The District strongly discourages students from bringing and/or using electronic devices at school. The use of electronic devices can be disruptive to the educational process and are items that are frequently lost or stolen. In order to maintain a secure and orderly learning environment, and to promote respect and courtesy regarding the use of electronic devices, the District hereby establishes the following rules and regulations governing student use of electronic devices, and procedures to address student misuse of electronic devices.

b. Definitions.

(1) "Electronic devices" include, but are not limited to, cell phones, Mp3 players, iPods, personal digital assistants (PDAs), compact disc players, portable game consoles, cameras, digital scanners, lap top computers, and other electronic or battery powered instruments which transmit voice, text, or data from one person to another.

(2) "Sexting" means generating, sending or receiving, encouraging others to send or receive, or showing others, through an electronic device, a text message, photograph, video or other medium that:

(i) Displays sexual content, including erotic nudity, any display of genitalia, unclothed female breasts, or unclothed buttocks, or any sexually explicit conduct as defined at Neb. Rev. Stat. § 28-1463.02; or

(ii) Sexually exploits a person, whether or not such person has given consent to creation or distribution of the message, photograph or video by permitting, allowing, encouraging, disseminating, distributing, or forcing such student or other person to engage in sexually explicit, obscene or pornographic photography, films, or depictions; or,

(iii) Displays a sexually explicit message for sexual gratification, flirtation or provocation, or to request or arrange a sexual encounter.

c. Possession and Use of Electronic Devices.

i. Unless expressly approved by the teacher, school staff member, or a school administrator, electronic device usage, including but not limited to, cell phones, smart watches/bands, and wired or wireless headphones/earbuds, is restricted during instructional class time, independent work times, and study hall periods, including voice calls, text messaging, digital imaging and listening to music.

ii. A student is permitted to possess and use electronic devices before school hours, at lunchtime (high school only), during passing periods (high school only), and after school hours, provided that the student not commit any abusive use of the device (see paragraph (4)(a)). Administrators have the discretion to prohibit student possession or use of electronic devices on school grounds during these times in the event the administration determines such further restrictions are

appropriate; an announcement will be given in the event of such a change in permitted use.

iii. Students may use electronic devices during class time when authorized pursuant to an Individual Education Plan (IEP), a Section 504 Accommodation Plan, or a Health Care Plan.

d. Violations

i. Prohibited Use of Electronic Devices: Students shall not use electronic devices for: (a) activities which disrupt the educational environment; (b) illegal activities in violation of state or federal laws or regulations; (c) unethical activities, such as cheating on assignments or tests; (d) immoral or pornographic activities; (e) activities in violation of Board or school policies and procedures relating to student conduct and harassment; (f) recording others (photographs, videotaping, sound recording, etc.) or otherwise transmitting images and/or sounds of another person or persons, without direct administrative approval and consent of the person(s) being recorded, other than recording of persons participating in school activities that are open to the public; (g) "sexting;" or (h) activities which invade the privacy of others. Such student misuses will be dealt with as serious school violations, and immediate and appropriate disciplinary action will be imposed, including, but not limited to, suspension and expulsion from school.

ii. Disposition of Confiscated Electronic Device

1. Electronic devices possessed or used in violation of this policy may be confiscated by school personnel and returned to the student or parent/guardian at an appropriate time. If an electronic device is confiscated, the electronic device shall be taken to the school's main office to be identified, placed in a secure area, and returned to the student and/or the student's parent/guardian at the end of the school day.

a. First Violation: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, consequences at a minimum may include a relinquishment of the electronic device to the school administration and a conference between the student and school principal or assistant principal. The electronic device shall remain in the possession of the school administration until such time as the student personally comes to the school's main office and retrieves the electronic device at the end of the school day

b. Second Violation: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, consequences at a minimum may include a relinquishment of the electronic device to the school administration and a conference between the student and his/her parent/guardian and the school principal or assistant principal. The electronic device shall remain in the possession of the school administration until such time as the student's parent/guardian personally comes to the school's main office and retrieves the electronic device.

c. Third Violation: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, consequences at a minimum may include a relinquishment of the electronic device to the school administration, a conference between the student and his/her parent/guardian and the school principal or assistant principal, and suspension of the student from

school. The electronic device shall remain in the possession of the school administration until such time as the student's parent/guardian personally comes to the school's main office and retrieves the electronic device.

d. Subsequent Violations: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, consequences at a minimum may include a relinquishment of the electronic device to the school administration and a conference between the student and his/her parent/guardian and the school principal or assistant principal. The electronic device shall remain in the possession of the school administration until at least the conclusion of the school day and as the student's parent/guardian personally comes to the school's main office and retrieves the electronic device. Additionally, Detention, ISS, or OSS may be assigned.

(3) Penalties for Prohibited Use of Electronic Devices: Students who receive a "sexting" message are to report the matter to a school administrator and then delete such message from their electronic device. Students shall not participate in sexting or have any "sexting" message on their electronic devices regardless of when the message was received while on school grounds or at a school activity. Students who violate the prohibitions of this policy shall be subject to the imposition of appropriate disciplinary action, up to and including expulsion, provided that at a minimum the following penalties shall be imposed:

(i) Students found in possession of a "sexting" message shall be subject to a one (1) day suspension from school.

(ii) Students who send or encourage another to send a "sexting" message shall be subject to a five (5) day suspension from school.

(4) Reporting to Law Enforcement: Violations of this policy regarding the prohibited use of electronic devices that may constitute a violation of federal or state laws and regulations, including, but not limited to, the Nebraska Child Protection Act or the Nebraska Child Pornography Prevention Act shall be reported to appropriate legal authorities and law enforcement.

(5) Responsibility for Electronic Devices. Students or their parents/guardians are expected to claim a confiscated electronic device within ten (10) days of the date it was relinquished. The school shall not be responsible, financially or otherwise, for any unclaimed electronic devices. By bringing such devices to school, students and parents authorize the school to dispose of unclaimed devices at the end of each semester. The District is not responsible for the security and safekeeping of students' electronic devices and is not financially responsible for any damage, destruction, or loss of electronic devices.

E. Inappropriate Public Displays of Affection (IPDA): Students are not to engage in inappropriate public displays of affection on school property or at school activities. Such conduct includes kissing, touching, fondling or other displays of affection that would be reasonably considered to be embarrassing or a distraction to others. Students will face the following consequences for IPDA:

1. 1st Offense: Student will be confronted and directed to cease.
2. 2nd Offense: Student will be confronted, directed to cease, and parents will be notified.
3. 3rd Offense: Student will be suspended from school for a minimum of 1 day, and parents and student will need to meet with Administrator(s) and/or counselor.

If this type of behavior continues, or if the IPDA is lewd or constitutes sexual conduct, the student could face long-term suspension or expulsion.

F. Specific Rule Items: The following conduct may result in disciplinary action which, in the repeated violations, may result in discipline up to expulsion:

a. Seeds are not allowed in the school building or classrooms. The pop machine is closed until after school and pop is to be consumed outside.

a. Students are expected to bring all books and necessary materials to class. This includes study halls.

a. Assignments for all classes are due as assigned by the teacher.

a. Students are not to operate the mini-blinds or the windows without permission of the teacher.

a. Classes are ended by the teacher. Students are not to begin to pack up or leave the class until the dismissal bell has rung or the teacher has dismissed the class.

a. Students are to be in their seats and ready for class on the tardy bell.

a. Special classes such as Industrial Technology, Art, P.E., and computer courses will have other safety or clean-up rules that will be explained to students by that teacher which must be followed.

a. Students are not to bring “nuisance items” to school. A nuisance item is something that is not required for educational purposes and which would cause a distraction to the student or others.

a. Students are to stand back from the entry steps and doors in the mornings before school and at noon before the bell so that others may pass in and out of the entry doors.

a. Snow handling is prohibited.

G. Law Violations

1. Any act of a student which is a basis for expulsion and which the principal or designee knows or suspects is a violation of the Nebraska Criminal Code will be reported to law enforcement as soon as possible. Conduct to be reported for law enforcement referral includes conduct that may constitute a felony, conduct which may constitute a threat to the safety or well-being of students or others in school programs and activities, and conduct that the legal system is better equipped to address than school officials. Conduct that does not need to be reported for law enforcement referral includes typical adolescent behavior that can be addressed by school administrators without the involvement of law enforcement. In making the

decision of whether to report, consideration should be given to the student's maturity, mental capacity, and behavioral disorders, where applicable. When appropriate, it shall be the responsibility of the referring administrator to contact the student's parent of the fact that the referral to legal authorities has been or will be made.

The foregoing reporting standards shall be reviewed annually by the school board on or before August 1 of each year, be annually reviewed in collaboration with the County Attorney each year, be distributed to each student and his or her parent or guardian at the beginning of each school year, or at the time of enrollment if during the school year, and shall be posted in conspicuous places in each school during the school year.

2. When a principal or other school official releases a minor student to a peace officer (e.g., police officer, sheriff, and all other persons with similar authority to make arrests) for the purpose of removing the minor from the school premises, the principal or other school official shall take immediate steps to notify the parent, guardian, or responsible relative of the minor regarding the release of the minor to the officer and regarding the place to which the minor is reportedly being taken, except when a minor has been taken into custody as a victim of suspected child abuse, in which case the principal or other school official shall provide the peace officer with the address and telephone number of the minor's parents or guardian.

Legal Reference: Neb. Rev. Stat. Sections 79-254 to 79-296
LB 43 (2024)

Date of Adoption: August 15, 2023
Date of Amendment: July 8, 2024

Students

Student Attendance

Attendance Policy and Excessive Absenteeism

Regular and punctual student attendance is required. The administration is responsible for developing further attendance rules and regulations, and all staff are expected to implement this policy and administrative rules and regulations to encourage regular and punctual student attendance. ~~Principals and teachers are required to~~ District will maintain an accurate record of student attendance.

A. **Attendance and Absences**.

1. Circumstances of Absences – Definitions. The circumstances for all absences from school will be identified as School Excused or Not School Excused. Absences should be cleared through the Principal's office in advance whenever possible. All absences, except for illness and/or death in the family, require advance approval.

   a. School Excused. Any of the following circumstances that lead to an absence will be identified as a *School Excused* absence, provided the required attendance procedures have been followed:

      (1) Impossible or impracticable barriers outside the control of the parent or child prevent a student from attending school. The parent must provide the school with documentation to demonstrate the absence was beyond the control of the parent or child. This could include, but is not limited to documented illness, (including physical or mental illness), court, death of a family member, or suspension.

      (2) Other absences as determined by the principal or the principal's designee.

   b. Not School Excused. Absences that are not school excused may result in a report to the county attorney and may be classified as follows:

      (1) Parent acknowledged absences are those in which the parent communicated with the school in the prescribed manner that the child is absent and is the parent's responsibility for the extent of the school day. This includes, but is not limited to, illness, vacations, and medical appointments.

(2) Other absences are those in which the parent has not communicated a reason for the student's absence.

2. Absence Procedure. In its Student Information System, the District may identify many different codes that provide greater definition to the circumstances of a child's absence, but all of the codes need to be identified to parents and students as fitting into one of the above defined absence circumstances.

A student will not be allowed to enter class after an absence until an admit slip, based upon a written or verbal parental excuse, is issued by the Principal's office.

Two school days will be allowed to make up work for each day missed, with a maximum of 10 days allowed to make up work.

3. Mandatory Ages of Attendance. A child is of mandatory age if the child will reach age 6 prior to January 1 of the then-current school year and has not reached 18 years of age.

Exceptions for Younger Students. Attendance is not mandatory for a child who has reached 6 years of age prior to January 1 of the then-current school year, but will not reach age 7 prior to January 1 of such school year, if the child's parent or guardian has signed and filed with the school district in which the child resides an affidavit stating either: (1) that the child is participating in an education program that the parent or guardian believes will prepare the child to enter grade one for the following school year; or (2) that the parent or guardian intends for the child to participate in a school which has elected or will elect pursuant to law not to meet accreditation or approval requirements and the parent or guardian intends to provide the Commissioner of Education with a statement pursuant to section 79-1601(3) on or before the child's seventh birthday.

Exceptions for Older Students. Attendance is also not mandatory for a child who: (1) has obtained a high school diploma by meeting statutory graduation requirements; (2) has completed the program of instruction offered by a school which elects pursuant to law not to meet accreditation or approval requirements; or (3) has reached the age of 16 years and has been withdrawn from school in the manner prescribed by law.

Early Withdrawal for Students Enrolled in Accredited or Approved Schools. A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if an exit interview is conducted and a withdrawal form is signed.

Exit Interview. The process is initiated by a person who has legal or actual charge or control of the child submitting a withdrawal form. The form is to be as prescribed by the Commissioner of Education. Upon submission of the form, the

Superintendent or Superintendent's designee shall set a time and place for an exit interview if the child is enrolled in [Name] Public Schools or resides in the [Name] Public School District and is enrolled in a private, denominational, or parochial school.

The exit interview shall be personally attended by:

- The child, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable;
- the person who has legal or actual charge or control of the child who requested the exit interview;
- the Superintendent or Superintendent's designee;
- the child's principal or the principal's designee if the child at the time of the exit interview is enrolled in a school operated by the school district; and
- any other person requested by any of the required parties who agrees to attend the exit interview and is available at the time designated for the exit interview which may include, for example, other school personnel or the child's principal if the child is enrolled in a private school.

At the exit interview, the person making the written request must present evidence that (a) the person has legal or actual charge or control of the child and (b) the child would be withdrawing due to either:

- financial hardships requiring the child to be employed to support the child's family or one or more dependents of the child, or
- an illness of the child making attendance impossible or impracticable.

The Superintendent or Superintendent's designee shall identify all known alternative educational opportunities, including vocational courses of study, that are available to the child in the school district and how withdrawing from school is likely to reduce potential future earnings for the child and increase the likelihood of the child being unemployed in the future. Any other relevant information may be presented and discussed by any of the parties in attendance.

At the conclusion of the exit interview, the person making the written request may sign a withdrawal form provided by the school district agreeing to the withdrawal of the child OR may rescind the written request for the withdrawal.

Withdrawal Form. Any withdrawal form signed by the person making the written request shall be valid only if:

- the child also signs the form, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable, and

- the Superintendent or Superintendent's designee signs the form acknowledging that the interview was held, the required information was provided and discussed at the interview, and, in the opinion of the Superintendent or Superintendent's designee, the person making the written request does in fact have legal or actual charge or control of the child and the child is experiencing either (i) financial hardship, or (ii) an illness making attendance impossible or impracticable.

Early Withdrawal for Students Enrolled in an Exempt School (Home Schools). A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if such child has been enrolled in a school that elects not to meet the accreditation or approval requirements by filing with the State Department of Education a signed notarized release on a form prescribed by the Commissioner of Education.

4. Reporting and Responding to Excessive Absenteeism. Any administrator, teacher, or member of the board of education who knows of any failure on the part of any child of mandatory school attendance age to attend school regularly without lawful reason, shall within three days report such violation to the superintendent or such person(s) who the superintendent designates to be the attendance officer (hereafter, "attendance officer"). The attendance officer shall immediately cause an investigation into any such report to be made. The attendance officer shall also investigate any case when of his or her personal knowledge, or by report or complaint from any resident of the district, the attendance officer believes there is a violation of the compulsory attendance laws. The school shall render all services in its power to compel such child to attend some public, private, denominational, or parochial school, which the person having control of the child shall designate, in an attempt to address the problem of excessive absenteeism. Such services shall include, as appropriate, the services listed below under "Excessive Absenteeism" and "Reporting Excessive Absenteeism."

5. Excessive Absenteeism. Students who accumulate five (5) unexcused absences in a quarter which are Not School Excused shall be deemed to have "excessive absences." Such absences shall be determined on a per day (or hourly equivalent) basis for elementary students and on a per class basis for secondary students. When a student has excessive absences, school officials will have verbal or written communication with the person or persons who have legal or actual charge or control of any child.

When a student continues thereafter to have absences of at least twenty days which are Not School Excused and the absences are of concern due to the effect of the absences on the student's academics, the student's attendance history, the time of the school year, the reasons for the absences, or other circumstances, one

or more meetings will be held between the school (a school attendance officer, a school administrator or his or her designee, and/or a social worker), the child's parent or guardian, and the child, when appropriate, to address the barriers to attendance. The result of the meeting or meetings shall be to develop a collaborative plan to reduce barriers identified to improve regular attendance. The plan shall include, if agreed to by the person who is responsible for making educational decisions on behalf of the child, an educational evaluation to determine whether any intellectual, academic, physical, or social-emotional barriers are contributing factors to the lack of attendance. The plan shall also consider, but not be limited to:

(a) The physical, mental, or behavioral health of the child.
(b) Educational counseling;
~~(c) Educational evaluation;~~
(c d) Referral to community agencies for economic services;
(d e) Family or individual counseling; and
(e f) Assisting the family in working with other community services.

If the parent/guardian refuses to participate in such meeting, the principal shall place documentation of such refusal in the child's attendance records.

6. Reporting Excessive Absenteeism to the County Attorney.

The school may report to the county attorney of the county in which the person having control of the student resides when the school has documented the efforts to address excessive absences, the collaborative plan to reduce barriers identified to improve regular attendance has not been successful, and the student has accumulated more than twenty (20) absences per school year. The school shall notify the child's family in writing prior to making the referral to the county attorney. Illness (including physical or mental illness) that makes attendance impossible or impracticable shall not be the basis for referral to the county attorney. A report to the county attorney may also be made when a student otherwise accrues excessive absences as herein defined.

Legal Reference: Neb. Rev. Stat. Sections 79-201 and 79-209

Date of Adoption: December 14, 2020
Date of Amendment: July 8, 2024

Students

Option Enrollment

Process and Timelines to Option In

For a student to attend Laurel-Concord-Coleridge School as an option enrollment student, the student's parent or legal guardian must submit an application to the Board of Education of Laurel-Concord-Coleridge School District between September 1 and March 15 for enrollment during the following and subsequent school years (the "application period").

Upon receipt of an application, the Superintendent or the Superintendent's designee shall provide the resident school district or, if the student attends a different district as an option student, the option school district with the name of the applicant on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

Provisions for Waiver of Application Deadline

The application deadline will be waived by the School District for applications to option into the Laurel-Concord-Coleridge School, provided that the application contains a release approval from the resident district or, if the student is an option student attending a different district, the option district attended by the student, and satisfies any other requirements of law. Further, the application deadline shall not be waived if the application is for enrollment in any program, class, grade level or school building or in any special education programs operated by this School District which have been determined by the School District to be at capacity in accordance with the capacity standards (Appendix "1"), and no waiver of the deadline shall be made for such an application regardless of whether such capacity determinations are declared invalid for any reason.

Rejection of Applications; Reasons

1. **Capacity:** An option enrollment application shall be rejected in the event the capacity of a program, class, grade level, or school building or the availability of appropriate special education programs operated by the School District would be exceeded by acceptance of the application, and an option enrollment application shall be rejected in the event the application is for enrollment in a program, class, grade level, or school building which has been declared unavailable to option students due to lack of capacity.

   The Director of Special Education shall review on a case-by-case basis all option applications for students that would receive or could be eligible to receive special education or related services. If the Director or designee determines that the District does not have the capacity to provide the student with the appropriate services and accommodations, then the Director or designee shall send a denial notice to the parent(s) or guardian(s) and include a description of services and accommodations that the District does not have the capacity to provide.

2. **Timeliness:** An option enrollment application shall be rejected in the event the application is not filed on or before the April 1st immediately preceding the school year in which enrollment is sought, and the filing deadline has not been waived.

3. **Previous Option Enrollment:** An option enrollment application shall be rejected in

the event the student has exhausted their option enrollments in other school districts, as determined by state law. ~~previously filed an option enrollment application for enrollment in any School District and has had such application accepted, unless a statutory exception to the "one-time" rule is applicable to the student's circumstance.~~

4. **Other Reasons:** An option enrollment application may be rejected in the event the Superintendent, the Superintendent's designee, or the School District determines: The application is not submitted on a form prescribed by the State Department of Education, is not completely and accurately filled in, is not received within the time required by law, or any additional information requested to be supplied is not supplied to the School District within the time lines indicated; or in the event acceptance of the application is not required by law. Matters which are legally prohibited from being considered as standards for acceptance or rejection of applications (including "previous academic achievement, athletic or extracurricular ability, disabilities, proficiency in the English language, or previous disciplinary proceedings" and further including, without limitation, race, national origin, and gender) shall not be considered as reasons for acceptance or rejection.

Priority of Acceptance

Priority shall be accorded in the following order: (1) first, to those applications required to be given priority by law, (2) second, to those with a sibling in attendance at Laurel-Concord-Coleridge School, with priority within this group being given to those who had earliest filed applications, and (3) third to those without an option student sibling in attendance at Laurel-Concord-Coleridge School, with priority within this group to those who had earliest filed applications.

Filing date determinations are made by the Superintendent, or the Superintendent's designee. In the event applications within a group are received at the same or substantially the same time, priority as between such same-date applications shall be determined on the basis of random drawing.

Determination of Capacity

The School District will determine and set, on an annual basis, the maximum number of option enrollment applications the School District will accept in any program, class, grade level or school building operated by this School District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this School District will contract based on existing contractual arrangements, and may declare a program, class or school unavailable to option students due to lack of capacity. Such determinations may be made in the form of an Appendix "1" to this Policy. The determination and declaration made for any school year shall continue in effect for the next and subsequent school years unless otherwise determined and/or declared. The capacity for special education services shall be determined on a case-by-case basis as determined by the Director of Special Education or designee.

Releases for Options Out

Provisions for Release:

A request for release of a resident student or option student currently attending ~~of the~~ Laurel-Concord-Coleridge School who submits an enrollment option application after March 15 or any other statutory deadline will be granted unless the release shall not be granted if the administration is considering or has recommended expulsion of the student at the time the application is filed, and the administration determines it is appropriate to complete the expulsion process.

The Superintendent or the Superintendent's designee is hereby authorized to execute such releases on behalf of the School District and the School District, subject to subsequent ratification by the School District.

Notification of Acceptance or Rejection

In the case of an application to option enroll into Laurel-Concord-Coleridge School, the Superintendent or the Superintendent's designee shall notify, in writing, the parent or legal guardian of the student and the resident school district or, if the student is an option student attending a different district, that option district whether the application is accepted or rejected on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

If an option enrollment application or a request for release is rejected by Laurel-Concord-Coleridge School

the Superintendent or the Superintendent's designee shall provide written notification to the parent or guardian stating the reasons for the rejection and the process for appealing such rejection to the State Board of Education. Such notification shall be sent by certified mail.

Applications Subsequent to Relocations or Mergers

An option enrollment application does not require a release and shall be accepted or rejected within forty-five days after filing in the following circumstances:

- the student relocated to a different resident school district after February 1, or
- the student's option school district merged with another district effective after February 1, and
- the application is for attendance during the immediately following and subsequent school years.

Status of Option Student

A student who is admitted under the enrollment option program shall be treated as a resident student, and in such regard shall be required to provide such enrollment information and documentation as is required for enrollment of other students (e.g., certified birth certificate and evidence of physical examination, visual evaluation and immunization), shall be required to be enrolled on a full-time basis, and shall be required to adhere to student conduct rules. The building assignment for an option student, as well as classroom and grade level assignments, shall be determined by the administration.

An option student shall not be entitled to transportation except as required by law. Transportation or transportation reimbursement will be provided in the following circumstances:

The Laurel-Concord-Coleridge School District may, upon mutual agreement with the parent or legal guardian of an option student, provide transportation to the option student on the same basis as provided for resident students. The school district may charge the parents of each option student transported a fee sufficient to recover the additional costs of such transportation.

Option students who qualify for free lunches are eligible for either free transportation or transportation reimbursement from the option school district. The District's policy is that the District selects which service (transportation or reimbursement) is to be provided to students.

For option students receiving special education services, the transportation services required in the student's Individualized Education Plan shall be provided by the resident school district.

Information Regarding Schools, Programs, Policies and Procedures.

As part of the option enrollment program, the administration shall make information about Laurel-Concord-Coleridge School and its school, programs, policies and procedures available to all

interested persons and shall have a copy of the option enrollment policy and regulations available at each school building.

Legal Reference: Neb. Rev. Stat. Sections 79-232 to 79-246

Date of Adoption: August 15, 2023
Date of Amendment: July 8, 2024

Personnel - Certificated Employees

Teacher Training

The district shall provide and promote development programs for all professional staff - Superintendent, principals, teachers and the board of education. Features of the staff development program:

1. Staff development resources and time shall be allocated in keeping with the key values and priorities of the district.

2. The staff development program shall concentrate on the programs and practices of effective schools and teaching, goal setting, assessment procedures, evaluation of staff, and the change process.

3. Content shall be selected that has been verified by research to improve student outcomes.

4. Teachers shall be actively involved in initiating, planning, and conducting the development programs for teachers.

At least annually, the administration will present to the Board the planned staff training as required by law. The Board will then approve those training requirements if the Board determines that the length of each training is reasonable.

Legal Reference: LB 1329 (2024)

Date of Adoption: August 10, 2015
Date of Review: November 13, 2023
Date of Amendment: July 8, 2024

Meal Charge Policy

It is the policy of the District to comply with the National School Lunch Program and School Breakfast Program and all other federal grant programs that provide free or reduced meals to qualifying students.

Student Eligibility

Families of students who may be eligible for free or reduced price school meals should submit an application to determine their eligibility. Applications are available through the Superintendent or Superintendent's designee. As long as an application is submitted on or after July 1, the application will be considered current for the new school year. A student may become eligible for free or reduced meals at any time during the school year if the household experiences a change in financial circumstances.

Meal Account Balances

The District will ensure that families can check their meal account balances in a manner other than exclusively online. The District will ensure that at least one form of meal account payment is free of charge.

The District encourages families to pre-pay without charge for free or reduced price meals. Notwithstanding the option to pre-pay, students and families will have a method to add funds during the school day. Any balance remaining in a pre-paid account shall carry over into the next month. Households approved for free or reduced price meals with funds remaining in their meal account at the end of the school year shall receive a refund. When a student leaves the District or graduates, the District shall attempt to contact the student's household to return any funds remaining in the student's meal account.

Unpaid meal charges may be carried over at the end of the school year as a delinquent debt and the District shall undertake reasonable collection efforts to collect unpaid meal charges classified as delinquent debt, pursuant to and in compliance with state and federal law. The District shall maintain records of its collection efforts and, once delinquent meal charges are converted to bad debt, its documentation establishing and handling of the bad debt.

The District will not use a debt collection agency to collect or attempt to collect, directly or indirectly, debts due or assessed to be owed for outstanding debts on a school lunch or breakfast account of any student. Nor will the District assess or collect any interest, fees, or other monetary penalties for outstanding debts on a school lunch or breakfast account of any student.

Student Confidentiality

The District will disclose individual student eligibility information only to those persons (and organizations) who require the information in order to carry out an activity specifically authorized by the National School Lunch Act, subject to applicable legal exceptions.

The District shall not use or implement any colored or coded meal cards, tickets, tokens, or other methods of payment that would overtly identify a student as being eligible for free or reduced price meals.

Distribution Annually

This policy shall be provided in writing to all students' households at the start of each school year and to households transferring to the District during the school year.

This policy shall also be provided annually to District staff members responsible for the enforcement of this policy, including food service professionals.

The Superintendent or the Superintendent's designee shall maintain documentation of the annual distribution of this policy to students' households and District staff.

Legal Reference: Richard B. Russell National School Lunch Act (42 U.S.C. § 1751); U.S.D.A. Memorandum SP 57-2016.
LB 1329 (2024)

Date of Adoption: August 14, 2017
Date of Review: June 12, 2023
Date of Amendment: July 8, 2024

Business Operations

Emergency Response Mapping

[Name] Public Schools will provide mapping data to public safety agencies for use in response to emergencies. The mapping data will be provided in an electronic or digital format and will contain all information identified in state statute and as reasonably requested by the public safety agencies.

At least annually, the District will certify to the appropriate public safety agencies that the mapping data provided to the public safety agencies is accurate or, if information has changed, provide the appropriate public safety agencies with updated mapping data.

Legal Reference: LB 1329 (2024)

Date of Adoption: [Insert Date]

Business Operations

Contracting for Services

Contractual services which by their nature are not adapted to award by competitive bidding, such as contracts for the services of individuals possessing a high degree of professional skill, where the ability or fitness of the individual plays an important part, are not subject to bid but are subject to approval by the Board of Education in conformity with established policy.

Every contract for services to be provided to Laurel-Concord-Coleridge School shall require that the contractor use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. Such requirement shall be deemed to be included and a part of the terms of every contract for services with the School District, including but not limited to oral contracts.

For any company that submits a bid or proposal for any technology-related product or service, and before entering into any contract with any company for any technology-related product or service, the company must certify that: (1) the company is not a scrutinized company (as defined by law); (2) the company will not subcontract with any scrutinized company for any aspect of performance of the contemplated contract; and (3) any products or services to be provided do not originate with a scrutinized company. The District will not knowingly enter into any contract with any scrutinized company.

Legal Reference: Neb. Rev. Stat. § 4-114

Date of Adoption: August 10, 2015
Date of Review: June 12, 2023
Date of Amendment: July 8, 2024

Business Operations

Purchasing Policies

The Superintendent shall ensure that all purchases are made in the interest of economy and efficiency. Where necessary, standards and procedures shall be established to accomplish the following policies of the Board of Education:

1. Purchases up to $10,000. For the greatest efficiency in expediting purchases, the administration shall be authorized to purchase any item specifically budgeted which has a sale price within the established limit.

2. Purchases from $10,000 up to $100,000. The Superintendent shall request the submission of proposals for purchases which have a sale price within the established limit. The Superintendent shall receive and evaluate all proposals in making a recommendation to the Board of Education for acceptance. The Board of Education may review all proposals submitted relating to the recommended purchase. Since this is a proposal system, not a bidding process, the school district in no way shall be obligated to arbitrarily award the contract to the lowest proposal but shall reserve the right to reject any and all proposals or to waive any informality in any proposal it deems advisable, and to award to the proposer which, in its opinion, is most desirable.

3. Purchases of $100,000 and above. The Superintendent shall advertise for sealed bids which shall be opened in conformity with any applicable laws and in compliance with any procedures established by the Superintendent. The Board retains the right to determine the responsibility of the bidders and shall award the contract to the lowest responsible bidder meeting specifications, be the bidder a member or apart from the local community.

4. These purchasing limits or requirements will not apply in the event of a time-sensitive purchase, or a purchase where these requirements would not reasonably or practically apply, as long as the Superintendent obtains prior approval from the Board President, and the Board of Education subsequently ratifies said purchase at a subsequent Board meeting.

5. Any school employee who orders any supplies or equipment outside of that which has been included in the annual budget and without written authorization of the principal or superintendent shall be personally liable for payment for the supplies or equipment purchased.

6. School employees or students purchasing supplies and equipment out of an activity account must first secure a purchase order from the principal authorizing the purchase. Failure to do so will cause the person to be personally liable for payment for the supplies or equipment purchased.

7. The District need not comply with the bidding requirements if the District purchases property from the Nebraska State Purchasing Bureau, so long as the Nebraska State Purchasing Bureau competitively bid the purchase of property.

8. Notwithstanding anything to the contrary, no employee may enter into any agreement or understanding on behalf of the District that may financially benefit the employee, member of the employee's immediate family, or a business with which the employee is associated, unless the Board of Education approves such contract or arrangement in advance.

Credit Card Purchasing Program

1. The Board of Education authorizes the Superintendent or designee to contract with one or more financial institutions, card-issuing banks, credit card companies, charge card companies, debit card companies, or third-party merchant banks capable of operating a purchasing card program on behalf of the District.

2. The Board of Education delegates to the Superintendent or designee: (a) the determination of the type of purchasing card or cards to be utilized in the District's purchasing card program; and (b) the determination of which employees shall be approved or disapproved to be assigned a purchasing card in the District's purchasing card program. The Superintendent shall submit the approved names to the Board, from time to time.

3. The District's purchasing card program may only be utilized for the purchase of goods and services for and on behalf of the District. No officer or employee of the District shall use a purchasing card for any unauthorized use.

4. An itemized receipt for purposes of tracking expenditures shall accompany all purchasing card purchases. In the event that a receipt does not accompany an authorized cardholder's purchase, the Superintendent or designee shall temporarily or permanently suspend said cardholder's purchasing card privileges.

5. Upon the termination or suspension of employment of an individual using a purchasing card, the Superintendent or designee shall immediately close such individual's purchasing card account and said employee shall immediately return the purchasing card.

Legal Reference: Neb. Rev. Stat. Sec. 13-610
Neb. Rev. Stat. Sec. 49-1401, et seq

Date of Adoption: September 14, 2015
Date of Amendment: July 10, 2016
Date of Amendment: August 12, 2019
Date of Review: June 12, 2023
Date of Amendment: July 8, 2024

Community Relations

Public Access to School Records - Examination, Making Memoranda, and Copying

1. The School District, through the Superintendent, shall provide interested persons access to the records of the School District as required by law. Such access shall include the opportunity to examine, make memoranda and copy School District records. The School District shall not make records of individual students or personnel available except as allowed by law or compelled by court order.

2. Records may be examined at the School District offices during the hours such offices are open for the ordinary transaction of business. School district offices will be open for the ordinary transaction of business (a) during the school year on such days as school is in session, and (b) during the summer months when school is not in session, Monday through Friday when the Superintendent is present, except legal holidays.

3. Records may be obtained in the form in which the record is maintained including, but not limited to, printouts, electronic data, disc, tapes, and photocopies. The School District will not be required to produce or generate any record in a new or different form or format modified from that of the original School District record. Copies of records may be made as follows:

(a) Copies may be made by persons using their own copying or photocopying equipment, provided that such copies shall be made on the premises of the School District offices or at a location mutually agreed to by the requester and the School District.

(b) Copies may be obtained from the School District if the School District has copying equipment reasonably available, and upon payment of a fee for providing copies. The Superintendent shall establish a fee schedule for the copying of school district records, provided that such fee is not to exceed the actual cost of making the copies available. Actual costs of making copies available include: Paper, discs, and other hard copy materials, copier device costs (equipment lease, depreciation and maintenance), electricity and the cost of personnel. If the copies requested are estimated by the School District to be more than fifty dollars ($50.00), the School District may require the requester to furnish a deposit prior to fulfilling such request.

4. For residents of Nebraska and news media desiring to submit a public records request to the School District, a requester must submit a written request to the School District. Upon written request for access to records, the School District will provide to the requester as soon as is practicable and without delay, but not more than four (4) business days after actual receipt of the request:

(a) Access to or, if copying equipment is reasonably available, copies of the school district records requested;

(b) A written denial of the request, or portion thereof, if there is a legal basis for such denial of access to school district records on a written form from the school district. [See, Regulation Form 1050A, "Denial of Access To School District Records"]; or

(c) If the entire request cannot with reasonable good faith efforts be fulfilled within four (4) business days after actual receipt of the request due to the significant difficulty or extensiveness of the request, the school district shall provide a written explanation, including the earliest practicable date for fulfilling the request, and estimate of the expected cost of any copies, and an opportunity to modify or prioritize the items within the request. [See, Regulation Form 1050B, "Explanation of Delay in Fulfilling Request for School District Records"] .If the response to the request is expected to require more than eight cumulative hours of staff time spent searching, identifying, physically redacting, or copying, the District may require the requester to furnish a deposit, as permitted under the Public Records Request Laws.

5. For nonresidents of Nebraska, a requester must submit a written request to the School District. The School District may then require the requester to submit a deposit, as permitted under the Public Records Request Laws.

Legal Reference: Neb. Rev. Stat. § 84-712 et seq.

Date of Adoption: August 10, 2015
Date of Review: December 12, 2022
Date of Amendment: July 8, 2024

Internal Board Policies - Methods of Operation

Public Participation at Board Meetings

A. Attend

Members of the public shall be permitted to attend and to speak at board meetings. They will not be required to identify themselves as a condition for admission to the meeting.

The Board may allow advisors, consultants, and other persons who are not Board members to appear at the meeting via telephone or other similar means.

The chair has the authority to assure that people conduct themselves in an orderly manner at the meeting. Undue interruption or other interference with the orderly conduct of business will not be allowed. The chair may order persons who are disorderly to be removed from the meeting.

Legal Reference:	§§ 79-570; 79-571; § 84-1411 (3) and (6); § 84-1412 (1) and (3)

B. Hear

The board will, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

Legal Reference:	§ 84-1412 (7)

C. Record

Members of the public may use recording devices (tape recorder, video camera, etc.) to record any part of a meeting of a public body, except for closed sessions. No recording, other than note taking, shall be done without informing the President in advance. The President shall control the placement of the recording device so the device does not obstruct the view of Board members or other members of the public attending the meeting and does not otherwise interfere with the meeting.

Legal Reference:	§ 84-1412 (1)

D. Access to Written Materials

At least one copy of all reproducible written material to be discussed at an open meeting will be made available at the meeting for examination and copying by members of the public.

Any written or printed materials to be circulated for a meeting of the school board must be submitted to the Superintendent by the Wednesday preceding a Monday night meeting. Adding such information to the agenda packet will be at the discretion of the Superintendent after consultation with the Board President.

Legal Reference:	§ 84-1412 (8)

E. Speak

Members of the public will be permitted to speak at Board meetings ~~at which a public forum is on the Agenda~~. Members of the public may also speak when invited to make a presentation or when recognized by the chair. ~~The Board is not required to allow members of the public to speak at each meeting. However, the Board will not forbid public participation at all meetings.~~

For all meetings of the Board, individual speakers shall have up to five (5) minutes to address the Board, and the Board shall hear up to thirty (30) cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment, consistent with the Open Meetings Act.

Members of the public will not be required to have their name be placed on the agenda prior to the meeting in order to speak about items on the agenda.

Members of the public who desire to address the Board will be required to identify themselves by stating their name, address, and any organization she/he represents.

~~The President or chair for the meeting shall have the authority to establish reasonable time limits for individual speakers and for the duration of public forum sessions.~~

Public comment may be listed at the end of the agenda for meetings other than regular meetings, special meetings, or any meeting having action items on the agenda for consideration.

Speakers will be permitted to address the Board consistent with free speech rights. However, offensive language, defamatory remarks, and hostile conduct will not be tolerated. Further, charges or complaints against a school employee shall not be made for the first time at a public Board meeting without having followed the school's complaint procedure.

Legal Reference:	§ 84-1412 (1) (2) and (3)

Date of Adoption: August 10, 2015
Date of Amendment: July 8, 2024

Students

Preschool Enrollment

The District's preschool program shall be operated in accordance with this policy.

Eligibility

The Superintendent or designee will develop and maintain eligibility guidelines for children to enroll in the District's preschool program.

If the Superintendent or designee determines that the preschool program is at capacity, then children will be admitted to the preschool program in the following order of priority:

1. Those students that are required by law to participate or be given a preference in the preschool program;
2. Resident students who are or will turn four-years old during the school year;
3. Resident students who are not otherwise eligible to enroll in kindergarten;
4. Non-resident students who are not eligible to enroll in kindergarten;
5. Resident or non-resident students who are eligible to enroll in kindergarten.

The Superintendent or designee shall have the authority to implement and interpret capacity and enrollment decisions to ensure the best interests of the District and its preschool program, and there shall be no appeal process to the Board of Education related to the Superintendent or designee's decision.

Enrollment Process

Enrollment for the preschool program will be conducted on an annual basis. Parents or legal guardians must complete and submit a preschool enrollment application form by the specified deadline. Applications will be reviewed, and enrollment decisions will be based on available space, eligibility criteria, and other factors deemed appropriate by District staff. Parents will be notified of their child's enrollment status within a reasonable timeframe after the application deadline.

Waitlist

In the event that the number of applicants exceeds the preschool program's capacity, a waitlist may be established. Priority on the waitlist may be given to eligible children based on the priorities listed in this policy. Parents will be notified if their child is placed on the waitlist and will receive updates regarding their status if openings become available.

Compliance

All aspects of this policy shall be implemented in accordance with applicable state and federal laws, regulations, and guidelines related to preschool education and enrollment.

Date of Adoption: July 8, 2024

New Construction

Facilities - Awarding Contracts

The Superintendent shall make final recommendations to the Board of Education concerning awarding of contracts.

Date of Adoption: August 10, 2015
Date of Review: November 12, 2018

New Construction

Facilities - Change Orders

1. Change order requests will be initiated by the architect/owner prior to the implementation of the change contemplated.

2. Change order requests will be reviewed by the Superintendent and facilities committee, and be subject to approval by the Superintendent and facilities committee.

3. When approved, copies of change orders will be distributed to the Superintendent, the facilities committee, the contractor, and the architect.

4. All change orders will be reported as part of the Routine Business Agenda -- Progress Report on Construction Projects.

Date of Adoption: August 10, 2015
Date of Review: November 12, 2018

New Construction

Facilities - Bids and Contracts

All contracts for work related to building construction, remodeling or repair or site improvement in excess of $100,000.00, or such sum as adjusted pursuant to §73-106 will be bid in accordance with state statutes. All other contracts will be handled under current district policies and regulations.

Legal Reference: Neb. Rev. Stat. §§ 73-101 to 73-106

Date of Adoption: August 10, 2015
Date of Review: November 12, 2018

New Construction

Facilities - Financing of Construction - Building Fund

The Laurel-Concord-Coleridge School Board of Education is authorized under state statutes to establish a special building fund for the purpose of acquiring sites for school buildings or purchasing existing buildings for use as school buildings and the erection, alteration, equipping and furnishing of school buildings and additions to school buildings.

Proceeds from the sale of real property will be placed in the building fund.

Interest accumulation from the current building fund balance shall remain in the fund.

Legal Reference: Neb. Rev. Stat. § 79-10,120

Date of Adoption: August 10, 2015
Date of Review: November 12, 2018

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New Construction

Facilities - Purpose

The Laurel-Concord-Coleridge School Board of Education intends to provide proper school facilities. Decisions regarding such facilities will be guided by the following principles:

1. Facilities will be constructed to a systematic multi-year plan developed to support the district's educational programs.

2. Facilities will be designed to satisfy instructional goals.

3. Facilities will be constructed for long-term occupancy and low maintenance costs.

4. Facilities will be designed with community use in mind.

5. Facilities will be designed in accordance with contemporary engineering technology and architectural practice.

Date of Adoption: August 10, 2015

Date of Review: November 12, 2018

New Construction

Facilities - Planning

The purpose of planning is to make the best possible provisions for the educational program. Decisions regarding planning and specifics for any individual building plan will start with program considerations and be adjusted as educational programs change.

Date of Adoption: August 10, 2015
Date of Review: November 12, 2018

New Construction

Facilities - Guidelines for Building New Schools or Remodeling Existing Schools

Education specifications including program and space requirements are to be developed by committees of teachers, patrons and administrators who meet with architects and engineers. Upon completion, the specifications and schematic building plans shall be presented to the Board of Education for approval.

Generally, the content of a set of educational specifications would include all or part of the following items:

a. A statement of the educational philosophy as it pertains to the specific construction project.

b. Community and Laurel-Concord-Coleridge School District characteristics:

1) What is the plan or organization and expected enrollment of the school?

2) What is the construction plan for this facility?

3) What special services are to be provided?

4) What special provisions are needed for community use?

5) What qualities are important to the functional layout of the structure?

Date of Adoption: August 10, 2015
Date of Review: November 12, 2018

New Construction

Facilities - Remodeling

A plan for future building modifications shall be maintained and continuously updated for inclusion in planning for construction. These planning elements shall be followed:

1. Superintendent shall submit requests for building modifications by March 31 of each year.

2. Superintendent requests for building modifications shall be considered in terms of priorities.

3. Safety and health of students and staff will be considered when remodeling is undertaken.

4. Priorities have been established by the Board of Education when considering remodeling project needs.

    a. Correction of safety and health deficiencies
    b. Housing of students
    c. Projects must meet program requirements, including outdoor space
    d. Projects needed to maintain the integrity of current Laurel-Concord-Coleridge School' buildings
    e. Repair/renovation of ancillary facilities
    f. Parking
    g. Security

Major remodeling may follow the same procedure as new construction but there are also alternate provisions for that work which can be done without architectural services.

Date of Adoption: August 10, 2015
Date of Review: November 18, 2018

New Construction

Facilities - Selection of Architect/Engineer

Architects and/or Engineers will be selected based on the recommendations of the Superintendent. The selection will be approved by the Board of Education.

Legal Reference: Neb. Rev. Stat. § 81-3445

Date of Adoption: August 10, 2015
Date of Review: November 12, 2018

New Construction and Improvements to the Existing Buildings

Construction Management at Risk under the Nebraska Political Subdivisions Construction Alternatives Act, Neb. Rev. Stat §§ 13-2901, et. seq. - Construction Delivery Method

1. ***Introduction***: The Board of Education has determined that it is in the best interests of the School District/Owner to take all necessary action in order to authorize the School District/Owner to enter into a construction management at risk (CMR) contract for purposes of allowing the School District/Owner to avail itself of the construction management at risk construction delivery method and process pursuant to Political Subdivisions Construction Alternatives Act, Neb. Rev. Stat. 13-2901, et. seq. (hereinafter "PSCA Act"). Pursuant to the PSCA Act, the Board of Education hereby adopts the following policies for entering into a construction management at risk contract and the general terms of such contract.

2. ***Terms Defined:***

A. "Construction management at risk contract" means a contract developed under the terms and conditions of this policy by which a construction manager (a) provides services as a construction consultant to the School District/Owner during the design phase of the project when the School District/Owner's architect or engineer designs the project; (b) assumes the legal responsibility to deliver a construction project for a contracted price, also known as a "guaranteed maximum price" or "GMP"; and (c) is the builder during the construction phase of the project, subject to the School District/Owner's bidding requirements established by this policy and other School District/Owner policies, and the construction management at risk contract;

B. "Construction Manager" or "CMR" means the legal entity which proposes to enter into a construction management at risk contract under this policy;

C. "Proposal" means an offer in response to a request for proposals by a construction manager to enter into a construction management at risk contract for a project under this policy;

D. "Request for Proposals" means the documentation by which the School District/Owner solicits proposals.

3. ***Board Selection of CMR Method and Process and Direction to Prepare RFP***: The Board of Education of the School District/Owner shall adopt a resolution to select the construction management at risk under the PSCA Act as the method and process of construction delivery of the specific project and authorize and direct the Administration of the School District/Owner in conjunction with the architecture or engineering firm retained for the specific project to prepare a request for proposals in accordance with the PSCA Act and this policy.

4. ***Duties of Architect and/or Engineer for the Project***: Prior to proceeding with any construction project under the PSCA Act exceeding a total anticipated cost equal to or in excess of the amount established in Neb. Rev. Stat. § 81-3445, as amended from time to time, the School District/Owner shall retain the services of an architect and/or engineer for such project, to provide design services including the preparation of plans, specifications, and estimates, and observe construction. If the Board of Education selects the construction management at risk method of construction delivery under the PSCA Act, such services shall include consultation and participation in the evaluation of proposals received for such position, and participation on the selection committee for the position of construction manager at risk provided for in the PSCA Act.

5. ***Procedures for the Preparation and Content of Requests for Proposals:*** The Administration, in consultation with School District/Owner legal counsel and the project architect and engineer, shall prepare the request for proposals for the position of construction manager at risk under the PSCA Act. The School District/Owner shall prepare a request for proposals for each construction management at risk contract in accordance with this section. At least thirty (30) days prior to the deadline for receiving and opening proposals, notice of the request for proposals shall be published in a newspaper of general circulation within the School District/Owner and filed with the State Department of Education. The request for proposals shall include the following documents:

A. Notice to Construction Management firms of the School District/Owner's request for proposals which shall establish (1) the day of any pre-proposal conference; (2) the day upon which such proposals shall be returned, received, or opened, as provided by other statutes; and, (3) the hour at which such proposals shall close, or be received or opened, and they shall also provide that such proposals shall be immediately and simultaneously opened in the presence of the proposers, or representatives of the proposers, when the hour is reached for the proposals to close;

B. Invitation to submit proposals and instructions to prospective construction management at risk firms, which shall include:

(1) An invitation to submit proposals with a brief description of the project, instructions to proposers, and standard notices and reservations of rights as follows:

" NOTICE: By submitting a proposal, each proposer agrees to waive any claim it has, or may have, against the School District/Owner and the Architects retained by the School District/Owner, and their respective employees, arising out of, or in connection with, the administration, evaluation, or recommendation of any proposal; waiver of any requirements under the Proposal Documents; or the Contract Documents; acceptance or rejection of any proposals; and award of the Contract."

And,

"The School District/Owner reserves the right (a) to terminate the proposal process at any time; (b) to reject any or all proposals; and (c) to waive formalities and minor irregularities in the proposals received.

The School District/Owner further reserves the right to conduct a pre-award survey of any firm under consideration to confirm any of the information furnished by the firm or to require other evidence of managerial, financial, technical and other capabilities, the positive establishment of which is determined by the School District/Owner to be necessary for the successful performance of the contract."

(2) A description of the scope and nature of the project, the project site, the project schedule and estimated budget;

(3) Requirements for the proposal, including:

(a) A description of the CMR's project team and organization of such team;

(b) Fee proposal, if required by the School District/Owner as part of the RFP;

(c) A description of the limitations, if any, on expenses to be reimbursed;

(d) Insurance and surety bond requirements;

(e) Preliminary project schedule;

(4) Description of the general scope of services to be provided by the CMR, which may include:

(a) Project financing phase informational services;

(b) Scope of project definition;

(c) Pre-construction phase services including consultation of design, materials and systems, long lead items, contractor availability and recruitment, preliminary project schedule and preliminary cost estimation, and review of construction documents and conduct value engineering assessments with respect to constructability, material and construction techniques and building systems, sequencing of construction, separation or combining of bid packages.

(d) Cost estimation and preliminary guaranteed maximum price submittals to the School District/Owner;

(e) Construction administration and supervision services including identification and preparation of bid packages, recruitment and prequalification of prospective proposers for such bid packages, conduct of bid process for each bid package, review of and recommendations to the School District/Owner with regard to proposals submitted, and administration of construction contracts, day-to-day supervision of the work with a qualified site superintendent and project manager;

(f) Preparation and submittal of Guaranteed Maximum Price (GMP) for the project(s).

(5) Information of pre-proposal conference, if any required, and attendance requirements at such conference.

(6) Proposal procedure, including:

(a) Questions and clarification or interpretations of the proposal documents;

(b) Method of handling addenda to proposal documents;

(c) Procedure for modification or withdrawal of proposals;

(d) Proposal due date and opening including date, time, location and methods of submittal of proposals;

(e) Selection team;

(f) Selection procedure and evaluation criteria and the relative weight of each criterion;

(g) Interview process;

(h) Contract negotiation process;

(i) Contract execution process.

C. Agreement between Gage County School District 34-0015, a/k/a Beatrice Public School District and the construction manager at risk under the Political Subdivisions Construction Alternatives Act, Neb. Rev. Stat. §§ 13-2901 et. seq., prepared by School District/Owner legal counsel.

D. General Conditions of the Contract for Construction where the Construction Manager is at Risk;

E. Payment and performance bond and guaranteed maximum price bond requirements for the construction manager at risk;

F. Insurance requirements which shall provide that the construction manager shall purchase from and maintain in a company or companies lawfully authorized to do business in the jurisdiction in which the Project is located such insurance as will protect the construction manager from claims set forth below which may arise out of or result from the construction manager's operations under the contract and for which the construction manager may be legally liable, whether such operations be by the construction manager or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable:

(1) Claims under workers compensation, disability benefit and other similar employee benefit acts which are applicable to the Work to be performed;

(2) Claims for damages because of bodily injury, occupational sickness or disease, or death of the Construction Manager's employees;

(3) Claims for damages because of bodily injury, sickness or disease, or death of any person other than the Construction Manager's employees;

(4) Claims for damages insured by usual personal injury liability coverage which are sustained (1) by a person as a result of an offense directly or indirectly related to employment of such person by the Construction Manager, or (2) by another person;

(5) Claims for damages, other than to the Work itself, because of injury to or destruction of tangible property, including loss of use resulting therefrom;

(6) Claims for damages because of bodily injury, death of a person or property damage arising out of School District ownership, maintenance or use of a motor vehicle; and

(7) Claims involving contractual liability insurance applicable to the construction manager's obligations.

G. The CMR organizational chart; and,

H. Policies adopted by the School District/Owner governing the CMR construction process.

6. ***Procedure and Standards to be Used to Pre-qualify Construction Manager Candidates***: The procedures and standards to be used to pre-qualify construction managers will evaluate prospective construction managers based upon the information submitted to the School District/Owner in response to the request for proposals, and an evaluation of such information by the Selection Committee based upon the criteria for evaluation of proposals and the relative weight to be given each criterion.

7. ***Procedures and Standards for Preparing and Submitting Proposals***:

A. Notices: The prospective construction managers shall be provided the following notices regarding the project and its legal parameters:

(1) NOTICE: THIS PROJECT IS BEING CONDUCTED UNDER AND IS SUBJECT TO THE PROVISIONS OF THE POLITICAL SUBDIVISIONS CONSTRUCTION ALTERNATIVES ACT, Neb. Rev. Stat. 13-2901 et. seq.

(2) NOTICE: By submitting a proposal, each proposer agrees to waive any claim it has, or may have, against the School District/Owner and the Architects retained by the School District/Owner, and their respective employees, arising out of, or in connection with, the administration, evaluation, or recommendation of any proposal; waiver of any requirements under the Proposal Documents; or the Contract Documents; acceptance or rejection of any proposals; and award of the Contract.

(3) Notice of the following provisions related to the request for proposal process:

(a) Attendance at pre-proposal conference (if required).

(b) A process for answering pre-proposal questions or requiring clarification or interpretation of the proposal documents.

(c) A process to provide for interpretations, corrections, and changes of the request for proposal documents to be made by addendum.

(d) A notice providing that:

(i) A proposal may not be modified, withdrawn or canceled by the proposer during the stipulated time period following the time and date designated for the receipt of proposals, and each proposer so agrees in submitting a proposal.

(ii) A submitted proposal may be modified or withdrawn prior to the time and date designated for receipt of proposals by notice to the party receiving proposals at the place designated for receipt of proposals; such notice shall be in writing over the signature of the proposer.

(iii) A withdrawn proposal may be resubmitted up to the date and time designated for the receipt of proposals provided that they are then fully in conformance with the request for proposals.

(iv) The proposing firm's signature on the proposal is the proposing firm's guarantee that the content of the proposal has been arrived at without

collusion with other eligible prospering firm or firms and without effort to preclude the School District/Owner from obtaining the lowest competitive price.

(v) Proposals due at a specified date and time must be received at School District/Owner's location by the date and time specified to receive consideration. Proposals received after the specified date and time are considered late, and shall not opened.

B. Reservation of Rights:

(1) The School District/Owner reserves the right (a) to terminate the proposal process at any time; (b) to reject any or all proposals; and (c) to waive formalities and minor irregularities in the proposals received.

(2) The School District/Owner further reserves the right to conduct a pre-award survey of any firm under consideration to confirm any of the information furnished by the firm or to require other evidence of managerial, financial, technical and other capabilities, the positive establishment of which is determined by the School District/Owner to be necessary for the successful performance of the contract.

C. Requirements For Proposal. The Selection Committee to be approved by the School District/Owner's Board of Education will select firms to be interviewed using the evaluation criteria as defined in the Invitation for Proposals. Each proposer shall be required to submit ten (10) copies of their written proposal, unless more or less are specified in the RFP. Proposals submitted by interested firms must include the following elements in the order listed:

(1) A description of the CMR's project team and organization of such team;

(2) A description of the CMR's approach to the submission, reporting and approval of expenses to be reimbursed;

(3) A certification of compliance with insurance and surety bond requirements.

(4) A preliminary project schedule.

(5) A narrative of firm's philosophy.

(6) Completion and submission of the questionnaire included in the invitation for proposals.

8. ***Procedures for Evaluating Proposals in Accordance with Neb. Rev. Stat. §§ 13-2910 and 13-2911:*** The School District/Owner shall evaluate and rank each proposal on the basis of best meeting the criteria in the request for proposals and taking into

consideration the recommendation of the selection committee pursuant to Neb. Rev. Stat. § 13-2911.

A. Referral to Selection Committee: In evaluating proposals in accordance with Neb. Rev. Stat. § 13-2910, the School District/Owner shall refer the proposals for recommendation to a selection committee.

B. Make-up of Selection Committee: The selection committee shall be a group of at least five (5) persons designated by the School District/Owner. Members of the selection committee shall include (1) members of the school board, (2) members of the school administration or staff, (3) the school's architect or engineer when evaluating proposals from construction managers under Neb. Rev. Stat. § 13-2910, (4) any person having special expertise relevant to selection of a construction manager under the Political Subdivisions Construction Alternatives Act, and (5) a resident of the School District/Owner other than an individual included in subdivisions (1) through (4) of this subsection.

C. Members No Pecuniary Interest: A member of the selection committee designated under subdivision (4) or (5) of this subsection shall not be employed by or have a financial or other interest in a construction manager who has a proposal being evaluated and shall not be employed by the School District/Owner or the performance-criteria developer.

D. Evaluation Criterion: The selection committee and the School District/Owner shall evaluate proposals taking into consideration the criteria enumerated in subdivisions (1) through (8) of this subsection with the stated percentage of total points for evaluation which may be assigned to each criterion set forth following the criterion. The following criteria shall be evaluated, when applicable:

No.	Selection Criteria	Percent Value
1	The financial resources of the construction manager to complete the project - ten percent (10%) maximum.	2.5%
2	The ability of the proposed personnel of the construction manager to perform - thirty percent (30%) maximum.	20%
3	The character, integrity, reputation, judgment, experience, and efficiency of the construction manager - thirty percent (30%) maximum.	20%
4	The quality of performance on previous projects - thirty percent (30%) maximum.	20%
5	The ability of the construction manager to perform within the time specified - thirty percent (30%) maximum.	10%

No.	Selection Criteria	Percent Value
6	The ability and resources of the construction manager to recruit qualified contractors for the Project, including but not limited to local contractors – Optional - twenty percent (20%) maximum	10%
7	The construction manager's proposed efforts schedule for the Project – Optional - twenty percent (20%) maximum.	15%
8	The previous and existing compliance of the design-builder or construction manager with laws relating to the contract - ten percent (10%) maximum	2.5%
	TOTAL (No more than 100%).	100%

E. Examination of Proposals: Following the opening of the proposals, the Selection Committee will examine the proposals and supporting documentation submitted by all candidates. The selection of the CMR for the Project shall be based upon a careful and objective consideration of the proposals and the ability of each firm submitting a proposal to perform the services described in this Invitation for Proposals and the requirements of any federal, state, local laws and regulations and School District/Owner policies and regulations that are applicable to the Project.

F. Interviews of Candidates: To further assist the Selection Committee in evaluating each proposal to determine which candidate best meets the criteria in the request for proposals, the Selection Committee Board may at its election determine to interview such candidate(s).

G. Records of Selection Committee: The selection committee shall keep and maintain permanent records of the committee proceedings including, but not limited to, records of the minutes of meetings, and documentation received or disclosed in open session of the meetings. The committee shall appoint a board member or district employee to keep the minutes of the committee meetings. The minutes of each meeting shall include as a minimum the following items: a record of the date, time, place, members present, action taken and the vote of each member. The records of the committee shall be placed on public file with the central administration office. The records of the selection committee in evaluating proposals and making recommendations shall be considered public records for purposes of section 84-712.01.

H. Rejection of Proposals: The School District/Owner shall have the right to reject any and all proposals. The School District/Owner may subsequently solicit new proposals using the same or different project performance criteria.

9. ***Contract Negotiations:***

A. Negotiations with Highest Ranked CMR: The School District/Owner shall attempt to negotiate a construction management at risk contract with the highest ranked construction manager and may enter into a construction management at risk contract after negotiations. The negotiations shall include a final determination of the manner by which the construction manager selects a subcontractor.

B. Negotiations with Second Highest Ranked CMR, etc. If the School District/Owner is unable to negotiate a satisfactory contract with the highest ranked construction manager, the School District/Owner may terminate negotiations with that construction manager. The School District/Owner may then undertake negotiations with the second highest ranked construction manager and may enter into a construction management at risk contract after negotiations. If the School District/Owner is unable to negotiate a satisfactory contract with the second highest ranked construction manager, the School District/Owner may undertake negotiations with the third highest ranked construction manager, if any, and may enter into a construction management at risk contract after negotiations.

C. Requirement of Execution of Written Contract: No contractual rights shall be created between the construction manager at risk and the School District/Owner until a written contract has been negotiated, agreed upon, approved by the Board of Education of the School District/Owner, and executed by all parties thereto.

D. Insurance and Bonding: The contract shall provide that the CMR shall provide insurance coverage for the Project which shall not be less than the amounts listed in the contract as set forth in the Request for Proposal; such insurance coverage shall include general liability (Project specific), automobile liability, and workers' compensation. Further, the CMR shall provide the School District/Owner with a payment and performance bond for the cost of the services of the CMR and estimated expenses to be reimbursed, and a guarantee bond in the amount of ten percent (10%) of the guaranteed maximum price for the project.

E. Filing of CMR Contract: The School District/Owner shall file a copy of all construction management at risk contract documents with the State Department of Education within thirty (30) days after their full execution. Within thirty (30) days after completion of the project, the construction manager shall file a copy of all contract modifications and change orders with the department.

F. Unsuccessful Negotiations with CMR Candidates: If the School District/Owner is unable to negotiate a satisfactory contract with any of the ranked construction managers, the School District/Owner may either revise the request for proposals and solicit new proposals or cancel the construction management at risk process.

G. Modification of CMR Contract: A construction management at risk contract may be conditioned upon later refinements in scope and price and may permit the School District/Owner in agreement with the construction manager to make changes in the

project without invalidating the contract. Later refinements shall not exceed the scope of the project statement contained in the request for proposals.

10. ***Procedures for Filing and Acting on Formal Protests Relating to the Solicitation or Execution of the CMR Contract:***

A. Protest Relation to Solicitation:

(1) Request for Proposals, Notice, and Pre-Proposal Process and Procedures: A CMR candidate seeking to protest the policies adopted by the Board of Education pursuant to the Political Subdivisions Construction Alternatives Act, Neb. Rev. Stat. 13-2901, et. seq. and the form or content of the request for proposals promulgated by the School District/Owner, or the notice of the request for proposal, or any pre-proposal process or procedures, must file such protest within fourteen (14) calendar days from the date of the publication of the notice of the request for proposals.

(2) Proposal Opening, Evaluation and Ranking of CMR Candidates: A CMR candidate seeking to protest the proposal opening process used by the School District/Owner must file such protest within seven (7) calendar days from the date of the proposal opening.

(3) Evaluation and Ranking of CMR Candidates: A CMR candidate seeking to protest the process and procedures used by the Selection Committee in evaluating and/or ranking the CMR candidates must file such protest within seven (7) calendar days from the date the Selection Committee makes its recommendation to the Board of Education or the Board of Education's acceptance of the recommendation of the Selection Committee.

B. Negotiation or Execution of CMR Contract: A CMR candidate seeking to protest the process and procedures used by the School District/Owner in the negotiation or execution of the construction management at risk contract must file such protest within seven (7) calendar days from the date the Board of Education takes action to approve the construction management at risk contract.

C. Form and Filing of Protests: All protests under this subparagraph shall be filed with the Office of the Superintendent of Schools during normal business hours. Such protest must be in writing and received at or before the close of business on the last day provided for the receipt of such proposals. For purposes of this paragraph the term "received" shall mean the actual in hand receipt of all protests and attendant documents. Facsimile transmittals, e-mail or other electronic or telephonic transmittals shall not be accepted and receipt of protest documents, or change in protest documents, in such manner will not be accepted. Protests shall be public records, and shall not be considered proprietary and confidential.

D. Action on Protests: The Board of Education shall take action on any protest filed pursuant to subparagraph A and B above within forty-five (45) days of receipt of such

protest, and shall provide the decision of the Board of Education in writing to the protesting party.

Legal Reference: Political Subdivisions Construction Alternatives Act, Neb. Rev. Stat. 13-2901, et. seq.; 81-1701 et seq.; and 84-712.

Date of Adoption: October 8, 2018

New Construction and Improvements to Existing Buildings

Design-Build under the Political Subdivisions Construction Alternatives Act, Neb. Rev. Stat. § 13-2901 et seq. - Construction Delivery Method

1. ***Introduction***: The Board of Education has determined that it is in the best interests of the School District to take all necessary action in order to authorize the School District to enter into a Design-Build Contract for purposes of allowing the School District to avail itself of the design-build delivery method and process pursuant to Political Subdivisions Construction Alternatives Act, Neb. Rev. Stat. § 13-2901 et seq. (hereinafter "PSCA Act"). Pursuant to the PSCA Act, the Board of Education hereby adopts the following policies for entering into a Design-Build Contract and the general terms of such contract.

2. ***Terms Defined:***

a. "Design-Build Contract" means a contract developed under the terms and conditions of this policy which is subject to qualification-based selection between the School District and a Design-Build Contractor to furnish (a) architectural, engineering, and related design services for a project pursuant to the PSCA Act, and (b) labor, materials, supplies, equipment, and construction services for a project pursuant to the PSCA Act;

b. "Design-Build Contractor" means the legal entity which proposes to enter into a Design-Build Contract under this policy;

c. "Proposal" means an offer in response to a request for proposals by a Design-Build Contractor to enter into a Design-Build Contract for a project under this policy;

d. Request for proposals means the documentation by which the School District solicits Design-Build Contract proposals.

3. ***Board Selection of Design-Build Method and Process and Direction to Prepare Request for Proposals***: The Board of Education of the School District shall adopt a resolution to select the Design-Build Contract under the PSCA Act as the method and process of construction delivery of the specific project and authorize and direct the Administration of the School District to prepare a request for proposals in accordance with the PSCA Act and this policy.

5. ***Procedures for Selecting and Hiring a Performance-Criteria Developer***: Prior to proceeding with any construction project under the PSCA Act, the School District shall retain the services of a Performance-Criteria Developer under the following procedures:

a. ***Professional Services Costing Sixty Thousand Dollars ($60,000) or Less:*** In the event that the estimated fee for the professional services of a Performance-Criteria Developer is less than Sixty Thousand Dollars ($60,000), the Board of Education shall informally solicit proposals from a person licensed or any organization issued a certificate of authorization to practice architecture or engineering pursuant to the Engineers and Architects Regulation Act, Neb.

Rev. Stat. § 81-3401 et seq., and select a Performance-Criteria Developer that in the sole opinion of the Board of Education is best suited to the project.

b. ***Professional Services Costing Exceeding Sixty Thousand Dollars ($60,000):*** In the event that the estimated fee for the professional services of a Performance-Criteria Developer exceeds Sixty Thousand Dollars ($60,000), the School District shall follow the Procedures of the Nebraska Consultants' Competitive Negotiation Act, Neb. Rev. Stat. § 81-1700 et seq.

The procedures in subparagraphs a. and b. above shall include the requirement that the Performance-Criteria Developer (a) is ineligible to be included as a provider of any services in a proposal for the project on which it has acted as performance-criteria developer, and (b) is not employed by or does not have a financial or other interest in a Design-Build Contractor who will submit a proposal. The Procedure shall also provide that the Performance-Criteria Developer shall assist the School District in the development of project performance criteria, requests for proposals, evaluation of the construction under the Design-Build Contract to determine adherence to the performance criteria, and any additional services requested by the School District to represent its interests in relation to the Project. Project performance criteria means the performance requirements of the project suitable to allow the Design-Build Contractor to make a proposal. Performance requirements include the following, if required by the project: Capacity, durability, standards, ingress and egress requirements, description of the site, surveys, soil and environmental information concerning the site, interior space requirements, material quality standards, design and construction schedules, site development requirements, provisions for utilities, storm water retention and disposal, parking requirements, applicable governmental code requirements, and other criteria for the intended use of the project.

6. ***Issuance of Request for Letters of Interest and Procedures and Standards to be Used to Pre-qualify Design-Build Contractor Candidates***: The School District shall issue a request for letters of interest for design-build proposals and shall pre-qualify design build contractors on the basis of responses received from such firms submitted in accordance with this paragraph.

a. Publication of Request for Letters of Interest: The request for letters of interest shall be (a) published in a newspaper of general circulation within the School District at least thirty (30) days prior to the deadline for receiving letters of interest and (b) sent by first-class mail to any Design-Build Contractor upon request.

b. Content of Request for Letters of Interest: The request for letters of interest shall:

(1) Describe the project in sufficient detail to permit a Design-Build Contractor to submit a letter of interest, and shall include a description of the scope and nature of the project, the project site, the schematic design (if any has been prepared), the preliminary project schedule and estimated budget.

(2) Provide that the School District will evaluate prospective Design-Build Contractors based on the information submitted to the School District in response to a request for letters of interest and will select Design-Build Contractors who are pre-qualified and consequently eligible to respond to the request for proposals.

(3) Require interested Design-Build Contractors to complete and submit a Prequalification Questionnaire provided by the School District. Such questionnaire shall elicit information with regard to the standards set forth in subparagraph c.(2) below.

c. The procedures and standards to be used to pre-qualify Design-Build Contractors responding to the request for letters of interest shall be as follows:

(1) Procedures: The School District shall in consultation with the Performance-Criteria Developer review the letters of interest submitted by prospective Design-Build Contractors and select prospective Design-Build Contractors in accordance with the standards enumerated in subparagraph c.(2) below. The School District shall select at least three (3) prospective Design-Build Contractors, except that if only two (2) Design-Build Contractors have submitted letters of interest, the School District shall select at least two (2) prospective Design-Build Contractors. The selected Design-Build Contractors shall then be considered pre-qualified and eligible to receive requests for proposals.

(2) Criteria and Standards: The standards to be applied in the pre-qualification of Design-Build Contracts upon review of the letters of interest of prospective Design-Build Contractors are as follows in sub-parts (a) through (i). The School District shall assign a percentage value for each criteria and standard within the range of the maximum percentage of total points for evaluation which may be assigned to each criterion and following standard set forth following the criterion, so that the points for evaluation total one hundred (100) points. The following criteria and accompanying standards shall be used in determining whether a prospective Design-Build Contractor shall be considered pre-qualified and eligible to receive request for proposals for he position of design-build contractor for the project:

(a) The quality of the Design Builder Contractor's response to the Request for Letters of Interest and Request for Proposals, five percent (5%).

STANDARD: The Design-Build Contractor's response to the Request For Letters of Interest (RLI) and Request for Proposals (RFP) meets all requirements of the RLI/RFP, including presentation in the proper format; demonstrated review and understanding of the RLI/RFP documents, including the terms and conditions of employment set forth in the form contract attached; demonstrated understanding of the scope and nature of the project; complete response to all inquiries in the RLI/RFP, including the informational questionnaire; affirmation and agreement with all requirements of the RLI/RFP and attachments, and overall completeness of the response to the RLI/RFP.

(b) The financial resources of the Design-Build Contractor to complete the project, five percent (5%).

STANDARD: The Design-Build Contractor shall establish the ability to provide all payment and performance bonds, guaranteed maximum price surety bond (if required by the project), and certificates of insurance required by the project as set forth in the agreement between the School District and Design-Builder.

(c) The ability of the proposed personnel of the Design-Build Contractor to perform, twenty percent (20%);

STANDARD: The Design-Build Contractor shall establish that the proposed personnel employed by the design-builder or provided through another party through a joint venture agreement for the position of Project Architect, Project Executive, Project Manager and Site Superintendent (1) hold all appropriate degrees and licenses as architects or engineers; (2) have been engaged in not less than five (5) projects involving renovation of and additions to existing buildings having a similar budget, scope, and complexity; and, (3) meet all requirements of contractor personnel for the project as set forth in the agreement between the School District and Design-Builder.

(d) The character, integrity, reputation, judgment, experience, and efficiency of the Design-Build Contractor, twenty percent (20%);

STANDARD: The Design-Build Contractor shall establish through examples of prior projects and written references the overall quality of the character, integrity, reputation, judgment, experience, and efficiency of the Design-Build Contractor generally, and the individual employees assigned to the project team to complete a projects involving renovation of and additions to existing buildings having a similar budget, scope, and complexity.

(e) The quality of performance on previous projects, twenty percent (20%);

STANDARD: The Design-Build Contractor shall establish through examples of prior projects and references that the contractor has successfully completed not less than five (5) projects involving renovation of and additions to existing buildings having a similar budget, scope, and complexity, and the contractor's historical success in meeting the schedule, budget and quality assurance requirements of each such project.

(f) The ability of the Design-Build Contractor to perform within the time specified, ten percent (10%).

STANDARD: The Design-Build Contractor shall establish the capacity to meet the schedule for the project as projected by the School District through examples of prior projects, a listing of the personnel proposed to be assigned to the project and the level of their proposed participation in the project, and a list of firm's currently contracted projects and scope thereof.

(g) The submission by the Design-Build Contractor that provides the School District the "best value" for the construction and completion of the Project, ten percent (10%).

STANDARD: The Design-Build Contractor shall establish that the overall value of the Design-Build Contractor's approach to the Project or proposal for the Project provides the School District with the "best value" after consideration of all of the evaluation factors in the RLI or RFP, including but not limited to: The time needed for the performance of the Project; innovative design

approaches; the scope and quality of the proposed materials, systems and construction techniques; work management; aesthetics; project control; total estimated project cost (as applicable in the selection process); and other considerations the work to provide the School district with the "best value" for the Project.

(h) The commitment of the Design-Build Contractor to recruit and award portions of the Work of the Project to local contractors and to adjust the Guaranteed Maximum Price or Fixed Fee for the Project to accommodate donated labor, materials and equipment, five percent (5%).

STANDARD: The Design-Build Contractor shall establish the commitment to the School District that the Design-Build Contractor will recruit and award portions of the Work of the Project to local contractors and will adjust the Guaranteed Maximum Price or Fixed Fee for the Project to accommodate donated labor, materials and equipment.

(i) The previous and existing compliance of the Design-Build Contractor with laws relating to the contract, five percent (5%).

STANDARD: The Design-Build Contractor shall establish through affidavit that the firm has no history of, or pending matters that establish or allege, failure of the firm to comply with local, state, or federal law of any nature.

7. ***Procedures for the Preparation and Submittal of Requests for Proposals:*** The Administration, in consultation with School District's legal counsel and the Performance-Criteria Developer, shall prepare the request for proposals for the position of Design-Build Contractor under the PSCA Act. The request for proposals shall be sent only to the pre-qualified Design-Build Contractors. The School District shall prepare a request for proposals for each Design-Build Contract.

a. ***Publication of Notice of Requests for Proposals and Filing with NDE:*** At least thirty (30) days prior to the deadline for receiving and opening proposals, notice of the request for proposals shall be published in a newspaper of general circulation within the School District and filed with the Nebraska Department of Education (NDE).

b. ***Content of Requests for Proposals:*** The request for proposals shall include the following:

(1) The identity of the School District.

(2) Policies adopted by the School District governing the Design-Build construction process.

(3) Notice to design-build contractor firms of the School District's request for proposals which shall establish the day of any pre-proposal conference and the day, time and location upon which such proposals shall be returned, received, or opened, as provided by other statutes.

(4) Invitation to submit proposals, which shall include:

(a) A brief description of the project;

(b) Standard notices and reservations of rights as follows:

"NOTICE: THIS PROJECT IS BEING CONDUCTED UNDER AND IS SUBJECT TO THE PROVISIONS OF THE POLITICAL SUBDIVISIONS CONSTRUCTION ALTERNATIVES ACT, Neb. Rev. Stat. § 13-2901 et seq."

"NOTICE: By submitting a proposal, each Design-Build Contractor agrees to waive any claim it has, or may have, against the School District and the Performance-Criteria Developer retained by the School District, and their respective employees, arising out of, or in connection with, the administration, evaluation, or recommendation of any proposal; waiver of any requirements under the Proposal Documents; or the Contract Documents; acceptance or rejection of any proposals; and award of the Contract."

and,

"The School District reserves the right (a) to terminate the proposal process at any time; (b) to reject any or all proposals; and (c) to waive formalities and minor irregularities in the proposals received.

The School District further reserves the right to conduct a pre-award survey of any firm under consideration to confirm any of the information furnished by the firm or to require other evidence of managerial, financial, technical and other capabilities, the positive establishment of which is determined by the School District to be necessary for the successful performance of the contract."

(5) Instructions to prospective Design-Build Contractors:

(a) Attendance at pre-proposal conference (if required).

(b) A process for answering pre-proposal questions or requiring clarification or interpretation of the Proposal documents.

(c) A process to provide for interpretations, corrections, and changes of the request for proposal documents to be made by addendum.

(d) A notice providing that:

(i) Proposals shall be sealed and shall not be opened until expiration of the time established for making proposals as set forth in the request for proposals.

(ii) Proposals may not be modified, withdrawn or canceled by the Design-Build Contractor during the stipulated time period following the time and date designated for the receipt of proposals, and each Design-Build Contractor so agrees in submitting a proposal.

(iii) Submitted proposals may be modified or withdrawn prior to the time and date designated for receipt of proposals by written notice to the School District, its legal counsel and the Performance-Criteria Developer.

(iv) A withdrawn proposal may be resubmitted up to the date and time designated for the receipt of proposals provided that they are then fully in conformance with the request for proposals.

(v) The Design-Build Contractor's signature on the proposal is its guarantee that the content of the proposal has been arrived at without collusion with other eligible prospering firm or firms and without effort to preclude the School District from obtaining the best proposal.

(vi) Proposals due at a specified date and time must be received at School District's location by the date and time specified to receive consideration. Proposals received after the specified date and time are considered late, and shall not be opened.

(6) A Project Statement, which contains the following information:

(a) A description of the scope and nature of the project, the project site, and the project schedule;

(b) The budget parameters of the project;

(c) The Project Performance Criteria, which shall include the capacity of the building, the durability and construction materials and methods and systems standards, ingress and egress requirements, description of the site, surveys, soil and environmental information concerning the site, interior space requirements, material quality standards, design and construction schedules, site development requirements, provisions for utilities, storm water retention and disposal, parking requirements, applicable governmental code requirements, and other criteria for the intended use of the project;

(7) A description of the Design-Build proposal requirements, which shall include:

(a) A description of the Design-Build Contractor's project team and organization of such team;

(b) Preliminary project cost estimate if required by the School District as part of the request for proposals;

(c) An estimate of the expenses to be reimbursed that will be incurred by the Design-Build Contractor as part of the execution of the contract;

(d) Proof of insurance and surety bond requirements;

(e) Preliminary project schedule;

(f) A written statement of the Design-Build Contractor's proposed approach to the design and construction of the project, which may include graphic materials illustrating the proposed approach to design and construction but shall not include price proposals;

(g) A written statement that the Design-Build Contractor agree to the following conditions (also to be set forth in the Agreement referenced below):

(i) An architect or engineer licensed to practice in Nebraska will participate substantially in those aspects of the offering which involve architectural or engineering services;

(ii) At the time of the design-build offering, the Design-Build Contractor will furnish to the school board a written statement identifying the architect or engineer who will perform the architectural or engineering work for the design-build project;

(iii) The architect or engineer engaged by the Design-Build Contractor to perform the architectural or engineering work with respect to the design-build project will have direct supervision of such work and may not be removed by the Design-Build Contractor prior to the completion of the project without the written consent of the School Board;

(iv) A Design-Build Contractor offering design-build services with its own employees who are design professionals licensed to practice in Nebraska will (i) comply with the Engineers and Architects Regulation Act by procuring a certificate of authorization to practice architecture or engineering and (ii) submit proof of sufficient professional liability insurance; and,

(v) The rendering of architectural or engineering services by a licensed architect or engineer employed by the Design-Build Contractor will conform to the Engineers and Architects Regulation Act and rules and regulations adopted under that act.

(g) A description of the Design-Build Contractor's proposed approach to:

(i) Project financing phase informational services;

(ii) Scope of project definition;

(iii) Pre-construction phase services including consultation with the School District and Performance-Criteria Developer of design, materials and systems, long lead items, contractor availability and recruitment, preliminary project schedule and preliminary cost estimation, and review of construction documents and conduct of value engineering assessments with respect to constructability, material and construction techniques and building systems, sequencing of construction, separation or combining of bid packages.

(iv) Project cost and expense estimation, including preliminary and final Guaranteed Maximum Price (if required);

(v) Construction administration and supervision services including identification and preparation of bid packages, recruitment and prequalification of prospective bidders for such bid packages, conduct of bid process for each bid package, review of and recommendations to the School District with regard to bids submitted, and administration of construction contracts, day-to-day supervision of the work with a qualified site superintendent and project manager;

(vi) Document organization and retention.

(8) Selection procedure, including:

(a) Selection team;

(b) Selection procedure and evaluation criteria and the relative weight of each criterion;

(c) Interview process;

(9) Contract procedure, including:

(a) A copy of the Agreement the School District and the Design-Build Contractor, prepared by School District's legal counsel;

(b) General conditions of the contract for construction;

(c) Contract negotiation process; and,

(d) Contract execution process.

(10) Bonding requirements, including payment and performance bond and Guaranteed Maximum Price bond requirements for the Design-Build Contractor.

(11) Insurance requirements which shall provide that the Design-Build Contractor shall purchase from and maintain in a company or companies lawfully authorized to do business in the jurisdiction in which the project is located such insurance as will protect the Design-Build Contractor from claims set forth below which may arise out of or result from the Design-Build Contractor's operations under the contract and for which the Design-Build Contractor may be legally liable, whether such operations be by the Design-Build Contractor or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable:

(a) Claims under workers compensation, disability benefit and other similar employee benefit acts which are applicable to the work to be performed;

(b) Claims for damages because of bodily injury, occupational sickness or disease, or death of the Design-Build Contractor's employees;

(c) Claims for damages because of bodily injury, sickness or disease, or death of any person other than the Design-Build Contractor's employees;

(d) Claims for damages insured by usual personal injury liability coverage which are sustained (1) by a person as a result of an offense directly or indirectly related to employment of such person by the Design-Build Contractor, or (2) by another person;

(e) Claims for damages, other than to the work itself, because of injury to or destruction of tangible property, including loss of use resulting therefrom;

(f) Claims for damages because of bodily injury, death of a person or property damage arising out of the Design-Build Contractor's ownership, maintenance or use of a motor vehicle; and,

(g) Claims involving contractual liability insurance applicable to the Design-Build Contractor's obligations.

(h) Claim for professional liability arising out of the performance of professional architectural and/or engineering services.

8. ***Procedures for Evaluating Proposals in Accordance with Neb. Rev. Stat. §§ 13-2910 and 13-2911:*** The School District shall evaluate and rank each proposal on the basis of best meeting the criteria in the request for proposals and taking into consideration the recommendation of the selection committee pursuant to Neb. Rev. Stat. § 13-2911.

a. Referral to Selection Committee: In evaluating proposals in accordance with Neb. Rev. Stat. § 13-2910, the School District shall refer the proposals for recommendation to a selection committee.

b. Make-up of Selection Committee: The selection committee shall be a group of at least five (5) persons designated by the School District. Members of the selection committee shall include (1) members of the school board, (2) members of the School District's administration or staff, (3) the School District's Performance Criteria Developer when evaluating proposals from Design-Build Contractors, (4) any person having special expertise relevant to selection of a Design-Build Contractor under the PSCA Act, and (5) a resident of the School District other than an individual included in subdivisions (1) through (4) of this subsection.

c. Members Shall Have No Pecuniary Interest: A member of the selection committee designated under subdivision (4) or (5) of this subsection shall not be employed by or have a financial or other interest in a Design-Build Contractor who has a proposal being evaluated and shall not be employed by the School District or the Performance-Criteria Developer.

d. Evaluation Criterion: The selection committee and the School District shall evaluate proposals taking into consideration the criteria enumerated at paragraph 6.c.(2) above

with the maximum of 100 total percentage points for evaluation which may be assigned to each such criterion.

e. Examination of Proposals: Following the opening of the proposals, the selection committee will examine the proposals and supporting documentation submitted by all candidates. The selection of the Design-Build Contractor for the project shall be based upon a careful and objective consideration of the proposals and the ability of each Design-Build Contractor submitting a proposal to perform the services described in this request for proposals and the requirements of any federal, state, local laws and regulations and School District policies and regulations that are applicable to the project.

f. Interviews of Candidates: To further assist the selection committee in evaluating each proposal to determine which candidate best meets the criteria in the request for proposals, the selection committee may, at its election, determine to interview such candidate(s).

g. Ranking of Candidates: The selection committee shall rank in order of preference the Design-Build Contractors pursuant to the criteria in the request for proposals and shall prepare a written report of its findings, determinations and recommendations to the Board of Education to support such rankings.

h. Records of Selection Committee: The selection committee shall keep and maintain permanent records of the committee proceedings including, but not limited to, records of the minutes of meetings, and documentation received or disclosed in open session of the meetings. The committee shall appoint a board member or district employee to keep the minutes of the committee meetings. The minutes of each meeting shall include as a minimum the following items: a record of the date, time, place, members present, action taken and the vote of each member. The records of the committee shall be placed on public file with the central administration office. The records of the selection committee in evaluating proposals and making recommendations shall be considered public records for purposes of Neb. Rev. Stat. § 84-712.01.

i. Rejection of Proposals: The School District shall have the right to reject any and all proposals. The School District may subsequently solicit new proposals using the same or different project performance criteria.

9. ***Contract Negotiations:*** The School District may only proceed to negotiate and enter into a Design-Build Contract if there are at least two (2) proposals from pre-qualified Design-Build Contractors. Contract negotiations shall proceed as follows:

a. Negotiations with Highest Ranked Design-Build Contractor: The School District shall attempt to negotiate a contract with the highest ranked Design-Build Contractor and may enter into a Design-Build Contract after negotiations. The negotiations shall include a final determination of the manner by which the Design-Build Contractor selects a subcontractor.

b. Negotiations with Second Highest Ranked Design-Build Contractor, etc.: If the School District is unable to negotiate a satisfactory contract with the highest ranked Design-Build Contractor, the School District may terminate negotiations with that Design-Build Contractor. The

School District may then undertake negotiations with the second highest ranked Design-Build Contractor and may enter into a Design-Build Contract after negotiations. If the School District is unable to negotiate a satisfactory contract with the second highest ranked Design-Build Contractor, the School District may undertake negotiations with the third highest ranked Design-Build Contractor, if any, and may enter into a Design-Build Contract after negotiations.

c. Requirement of Execution of Written Contract: No contractual rights shall be created between the Design-Build Contractor and the School District until a written contract has been negotiated, agreed upon, approved by the Board of Education of the School District, and executed by all parties thereto.

d. Insurance and Bonding: The contract shall provide that the Design-Build Contractor shall provide insurance coverage for the Project which shall not be less than the amounts listed in the contract as set forth in the request for proposal; such insurance coverage shall include professional liability, general liability (project specific), automobile liability, and workers' compensation. Further, the Design-Build Contractor shall provide the School District with a payment and performance bond for the cost of the services of the Design-Build Contractor and estimated expenses to be reimbursed, and a guarantee bond in the amount of ten percent (10%) of the guaranteed maximum price for the project.

e. Filing of Design-Build Contract: The School District shall file a copy of all Design-Build Contract documents with the State Department of Education within thirty (30) days after their full execution. Within thirty (30) days after completion of the project, the Design-Build Contractor shall file a copy of all contract modifications and change orders with the department.

f. Unsuccessful Negotiations with Design-Build Contractor Candidates: If the School District is unable to negotiate a satisfactory contract with any of the ranked Design-Build Contractors, the School District may either revise the request for proposals and solicit new proposals or cancel the design-build process.

g. Modification of Design-Build Contract: A Design-Build Contract may be conditioned upon later refinements in scope and price and may permit the School District in agreement with the Design-Build Contractor to make changes in the project without invalidating the contract. Later refinements shall not exceed the scope of the project statement contained in the request for proposals.

h. Filing of Contract with NDE: The School District shall file a copy of all Design-Build Contract documents with the Nebraska Department of Education within thirty (30) days after their full execution. Within thirty (30) days after completion of the project, the Design-Build Contractor shall file a copy of all contract modifications and change orders with the department.

10. ***Procedures for Filing and Acting on Formal Protests Relating to the Solicitation or Execution of the Design-Build Contract:***

a. Protest Relation to Solicitation:

(1) Request for Proposals, Notice, and Pre-Proposal Process and Procedures: A Design-Build Contractor seeking to protest the policies adopted by the Board of Education pursuant to the PSCA Act and the form or content of the request for proposals promulgated by the School District, or the notice of the request for proposal, or any pre-bid process or procedures, must file such protest within fourteen (14) calendar days from the date of the publication of the notice of the request for proposals.

(2) Bid Opening, Evaluation and Ranking of Design-Build Contractor Candidates: A Design-Build Contractor candidate seeking to protest the bid opening process used by the School District must file such protest within seven (7) calendar days from the date of the bid opening.

(3) Evaluation and Ranking of Design-Build Contractor Candidates: A Design-Build Contractor candidate seeking to protest the process and procedures used by the Selection Committee in evaluating and/or ranking the Design-Build Contractor candidates must file such protest within seven (7) calendar days from the date the Selection Committee makes its recommendation to the Board of Education or the Board of Education's acceptance of the recommendation of the Selection Committee.

b. Negotiation or Execution of Design-Build Contract: A Design-Build Contractor candidate seeking to protest the process and procedures used by the School District in the negotiation or execution of the Design-Build Contract must file such protest within seven (7) calendar days from the date the Board of Education takes action to approve the Design-Build Contract.

c. Form and Filing of Protests: All protests under this subparagraph shall be filed with the Office of the Superintendent of Schools during normal business hours. Such protest must be in writing and received at or before the close of business on the last day provided for the receipt of such proposals. For purposes of this paragraph the term "received" shall mean the actual in hand receipt of all protests and attendant documents. Facsimile transmittals, e-mail or other electronic or telephonic transmittals shall not be accepted and receipt of protest documents, or change in protest documents, in such manner will not be accepted. Protests shall be public records, and shall not be considered proprietary and confidential.

d. Action on Protests: The Board of Education shall take action on any protest filed pursuant to subparagraph A and B above within Sixty-five (45) days of receipt of such protest, and shall provide the decision of the Board of Education in writing to the protesting party.

11. Procedures for the Evaluation of Construction Under the Design-Build Contract by the Performance-Criteria Developer to Determine Adherence to the Performance Criteria: The Performance-Criteria Developer shall be the School District's representative for purposes of evaluation of the construction under the Design-Build Contract to determine adherence by the Design-Build Contractor to the performance criteria established for the project. The procedures to be followed by the School District, Performance-Criteria Developer and the Design-Build Contractor for purposes of such evaluation shall be as follows:

a. The Performance-Criteria Developer shall provide review and evaluation of the construction methods and materials required by the performance criteria for the project by the Design-Build Contractor in compliance with the requirements of the General Conditions of the Contract for Construction (General Conditions) in effect for the project. Modifications made to the General Conditions, when adopted as part of the Contract Documents, shall be enforceable under this Agreement only to the extent that they are consistent with this Agreement or approved in writing by the Performance-Criteria Developer.

b. Duties, responsibilities and limitations of authority of the Performance-Criteria Developer under this policy shall not be restricted, modified or extended without written agreement of the School District and Performance-Criteria Developer.

c. The Performance-Criteria Developer shall be a representative of and shall advise and consult with the School District during the performance of the Design-Build Contract by the Design-Build Contractor. The Performance-Criteria Developer shall have authority to act on behalf of the School District with regard to any issue arising regarding the performance of the Design-Build Contract by the Design-Build Contractor. The Design-Build Contractor shall provide the Performance-Criteria Developer with copies of all construction documents, including, but not limited to, all plans and specifications, shop drawings, requests for information from contractors, and warranties for equipment and materials.

d. The Performance-Criteria Developer, as a representative of the School District shall visit the site at intervals appropriate to the stage of the Design-Builder Contractor's operations, when services are needed or necessary, or as otherwise directed by the School District (1) to become familiar with and to keep the School District informed about the progress and quality of the portion of the work completed, (2) to guard the School District against defects and deficiencies in the work, and (3) to determine in general if the work is being performed in a manner establishing that the work, when fully completed, will be in accordance with the performance criteria for the project.

(1) On Site Inspections: The Performance-Criteria Developer make on-site inspections to check the quality or and quantity of the work. When observing the progress of the Project or when making inspections of the work on the project, the Performance-Criteria Developer will be responsible for review and evaluation of the construction means, methods, techniques, sequences, procedures or safety precautions incident thereto.

(2) Assurance of Conformance with Performance Criteria: The Performance-Criteria Developer's effort will be directed toward providing assurance for the School District that the complete project will conform to the requirements of the performance criteria for the project.

(3) Reporting and Rejection of Non-Conforming Work: The Performance-Criteria Developer will not be responsible for Design-Build Contractor's failure to perform the construction work in accordance with the contract documents, but will be responsible for reporting such failure to the School District and the Design-Build Contractor.

(a) During such visits and on the basis of Performance-Criteria Developer's on-site observations as an experienced and qualified design professional, Performance-Criteria Developer will keep the School District informed of the progress of the work, will endeavor to alert the School District to defects and deficiencies in the work of the Design-Build Contractor and may disapprove or reject work that fails to conform to the contract documents.

(b) The Performance-Criteria Developer shall report to the School District known deviations from the Contract Documents and from the most recent construction schedule submitted by the Contractor. The Performance-Criteria Developer shall be responsible to inform the School District and the Design-Build Contractor immediately of the known failure of the Design-Build Contractor, Subcontractors, or their agents or employees, or of any other persons or entities performing portions of the work to perform the work in accordance with the requirements of the Construction Documents.

e. The Performance-Criteria Developer shall be responsible for the Performance-Criteria Developer's negligent acts or omissions and those of the Performance-Criteria Developer's personnel providing Construction Management as Agent services, but shall not have control over or charge of and shall not be responsible for acts or omissions of the Design-Build Contractor, Subcontractors, or their agents or employees, or of any other persons or entities performing portions of the work.

f. The Performance-Criteria Developer shall at all times have access to the work wherever it is in preparation or progress.

g. Except as otherwise provided in this policy or when direct communications have been specially authorized, the School District shall endeavor to communicate with the Design-Build Contractor through or in conjunction with the Performance-Criteria Developer about matters arising out of or relating to the Project.

h. The Performance-Criteria Developer shall prepare a set of reproducible record drawings showing significant changes in the work made during construction based on marked-up prints, drawings and other data furnished by the Design-Build Contractor to the Performance-Criteria Developer.

i. Upon issuance by the Design-Build Contractor of a certificate of substantial completion, the Performance-Criteria Developer shall conduct a final inspection and evaluation of the project to confirm that all components of the work have been completed in accordance with the performance criteria established for the project.

Legal Reference: Political Subdivisions Construction Alternatives Act, Neb. Rev. Stat. §13-2901 et seq.; Nebraska Consultants' Competitive Negotiation Act, Neb. Rev. Stat. § 81-1701 et seq.; and § 84-712.

Date of Adoption: October 8, 2018

TEACHER'S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of **LAUREL-CONCORD-COLERIDGE** No. **54** in the county of **CEDAR** in the State of Nebraska, hereinafter referred to as "District" and **Alvie Cabañez**, a legally qualified teacher, hereinafter referred to as "Teacher".

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about **8/15/24**, and end on or about **5/16/2025**, and shall consist of **216** days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD-COLERIDGE Education Association for the **2024-2025** school year and under the following conditions.

Experience allowed: 9 (8 Outside + 1 Inside)
FTE: 1.0
Position: Duties Assigned by Supt.

Education Step: MA + 0
Factor: 1.52

FIRST: The salary of the Teacher shall be payable in **12** equal installments. The first installment shall be payable on the **20th** day of **September, 2024** and the remaining installments shall be payable on the **20th** day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to **216** days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security and teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher's certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before **7/8/2024** shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 07/08/24
Date

ALVIE B. CABAÑEZ
Teacher

Executed: **7/8/2024**
Date

School District of **LAUREL-CONCORD-COLERIDGE**

No. **54**

County of **CEDAR**

Attest: _____
Secretary

By: _____
President

TEACHER'S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of **LAUREL-CONCORD-COLERIDGE** No. **54** in the county of **CEDAR** in the State of Nebraska, hereinafter referred to as "District" and **Melissa Campbell**, a legally qualified teacher, hereinafter referred to as "Teacher".

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about **8/15/24**, and end on or about **5/16/2025**, and shall consist of **186** days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD-COLERIDGE Education Association for the **2024-2025** school year and under the following conditions.

Experience allowed: 12 (11 Outside + 1 Inside)
FTE: 1.0
Position: Duties Assigned by Supt.

Education Step: MA + 0
Factor: 1.64

FIRST: The salary of the Teacher shall be payable in **12** equal installments. The first installment shall be payable on the **20th** day of **September, 2024** and the remaining installments shall be payable on the **20th** day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to **186** days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security and teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher's certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before **7/8/2024** shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 7-8-24
Date

Melissa Campbell
Teacher

Executed: **7/8/2024**
Date

School District of **LAUREL-CONCORD-COLERIDGE**

No. **54**

County of **CEDAR**

Attest: _____
Secretary

By: _____
President

NASB BOARD NOTES

JUNE 2024

A MONTHLY PUBLICATION FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS

NASB Nebraska Association of SCHOOL BOARDS

Leadership | **Innovation** | **Vision** | **Engagement** | **#liveNASB** | **#weLIVEhere**

1,960,000 Nebraskans | **324,000 Students** | **1,700 Locally Elected School Board Members** | **260 Member Districts/ESUs** | **ONE NEBRASKA**

Snapshots

IN THIS EDITION OF BOARD NOTES ...

LEADERSHIP, LAW, PARS & PUTTS

AT THE BOARD TABLE

AT-LARGE POSITIONS ON THE NASB BOARD & NOMINATION COMMITTEE

LEGISLATIVE UPDATE: SPECIAL SESSION, TOWN HALLS & MORE

INVITATION TO HUMAN TRAFFICKING TASK FORCE SUMMIT

SUMMER SAFETY WORKSHOPS

HERE WE COME ... AREA MEMBERSHIP MEETINGS UPDATE

THIS MONTH IN ... AND MUCH MORE!

TRAINING, NETWORKING, ENGAGEMENT & EVENTS

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https://members.nasbonline.org/events

NASB is hiring an Administrative Assistant ... visit the About Us page to learn more.

Call for Legislative Proposals - Due July 1

Legislative Proposals for 2025 can be submitted at any time between now and July 1 at
https://members.nasbonline.org/government-relations/legislative-proposals

Board Candidate Workshop - July 9 - Ogallala

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Board Candidate Workshop - July 10 - Hastings

Board Candidate Workshop - July 11 - Ord

Board Candidate Workshop - July 16 - Milford

Board Candidate Workshop - July 18 - Wayne

ALICAP Summer Workshop - July 10 - Gering

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ALICAP Summer Workshop - July 11 - Kearney

ALICAP Summer Workshop - July 12 - Lincoln

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Area Membership Meetings begin August 20
North Platte, Gering, Valentine, Kearney, York, Norfolk, Nebraska City, Omaha & Fremont

Labor Relations Conference - October 2-3 - Lincoln

Statewide General Election Day - November 5

State Education Conference - November 20-22 - Omaha

New Board Member Workshops - December 2024
Norfolk, Kearney, Gering, North Platte, York & Omaha

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'. If you do not have an email and password to log in or have forgotten it, please contact NASB at 402-423-4951 for assistance.

LEADERSHIP, LAW, PARS & PUTTS

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https://members.nasbonline.org/events

We appreciate everyone who joined us in Lincoln earlier this month for a fantastic Leadership Workshop focusing on team building, goals, structure, and more. We also extend our gratitude to those who participated in the annual golf outing and networking reception at the School Leaders & Law Conference in Kearney!

Worrying about the budget pinch? By next school year, be a member of NJUMP/CJUMP. Contact Jim Luebbe at jluebbe@NASBonline.org to learn more!

LEADERSHIP, LAW, PARS & PUTTS (CONTINUED)

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https://members.nasbonline.org/events/school-leaders-and-law-conference

NASB CALL FOR LEGISLATIVE PROPOSALS DUE JULY 1

Now is the time for you and your board to think of items you might like addressed in 2025.

Submit your legislative proposals by July 1 at:
https://members.nasbonline.org/government-relations/legislative-proposals

AT THE BOARD TABLE

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BOARD AGENDA ITEMS FOR YOUR MONTHLY MEETINGS

https://members.nasbonline.org/board-leadership

Each month, this space reflects recommended regular board meeting agenda items to include in the upcoming board meeting agenda. Please contact Marcia at mherring@NASBonline.org if you have questions or recommendations for improving the Board Meeting Annual Calendar.

JULY BOARD AGENDA ITEMS

Please see the June 15 email from mherring@NASBonline.org and shiggins@NASBonline.org for the draft of the July Board Meeting Agenda. If you have questions or need us to resend the email, please feel free to contact Marcia at 402-450-5152 or Stacie at 402-209-1608.

UPCOMING NASB BOARD LEADERSHIP EVENTS

2024 Board Candidate Workshops

Tuesday, July 9th 6:00 to 7:30 PM (MT) - Ogallala Library 610 W A St, Ogallala, NE
Ogallala Registration Deadline: Friday, July 5th

Wednesday, July 10th 6:00 to 7:30 PM (CT) - ESU 9 5807 Osborne Dr W, Hastings, NE
ESU 9 Registration Deadline: Friday, July 5th

Thursday, July 11th 6:00 to 7:30 PM (CT) - Ord High School 320 N 19th St, Ord, NE
Ord Registration Deadline: Friday, July 5th

Tuesday, July 16th 6:00 to 7:30 PM (CT) - ESU 6 210 5th St, Milford, NE
ESU 6 Registration Deadline: Monday, July 15th

Thursday, July 18th 6:00 to 7:30 PM (CT) - Wayne Elementary School 312 Douglas St, Wayne, NE
Wayne Registration Deadline: Wednesday, July 17th

Register at: https://nasb.enviseams.com/registerguest/

Target Audience
Non-incumbent board candidates, Superintendents, and experienced board members.

As of Friday, June 14, we confirmed with most all county clerks/election commissioners that there are currently 465 non-incumbents who have advanced to the General Election in November. Each non-incumbent receives a mailing from the Association including a 2024 NASB Membership Guide, a Board Leadership publication "Preparing to Serve", and an invitation to join us for the Candidate Workshop. If you have questions regarding our communications with your non-incumbents, details about the Candidate Workshop, or if we may provide resources to support you as you engage candidates, please do not hesitate to reach out at your convenience. Contact Marcia at mherring@NASBonline.org or 402-423-4951.

Does your district have ALICAP? For more information, or to join please contact: Megan Boldt at mboldt@NASBonline.org

AT-LARGE POSITIONS ON THE NASB BOARD & COMMITTEES

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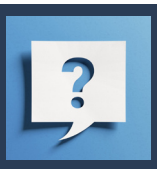
https://members.nasbonline.org/board-of-directors

At-Large

At-Large

At-Large


At-Large

YOUR NASB BOARD OF DIRECTORS FOR 2025-26

At-Large

At-Large

At-Large

YOUR NASB NOMINATING COMMITTEE FOR 2025-26

Attention School Board Members,

During NASB's annual Delegate Assembly on November 17, 2023, the Assembly discussed and voted to make several changes to the governance structure of the Association.

With those changes now in place, we ask that you consider nominating yourself or someone on your board for one of the four at-large positions on our Board of Directors or one of the three at-large positions on our Nominating Committee. If interested, please email Sallie Horky at shorky@NASBonline.org to learn more about the duties of these seats and how to apply no later than August 1, 2024.

In August, the current Board of Directors will review the nominations for the three at-large seats on the Nominating Committee and will vote to send two at-large members to fill a 2-year term and one at-large members to fill a 1-year term to the Delegate Assembly in November 2024. In September, the current Nominating Committee will meet to review the nominations for the four at-large positions for the Board of Directors. The Committee will vote to send two names to fill a 1-year term and two names to fill a 2-year term to the Delegate Assembly in November 2024. If your district or ESU currently has a board member on our Board of Directors, you will be unable to nominate a board member per our Bylaws, Article IX – Board of Directors, subsection 1e.

The entire Delegate Assembly will vote on these at-large positions for the Board of Directors and the Nominating Committee.

Region Director positions on our Board of Directors will not change but odd numbered regions are up for election this year (see Page 13 or the above gray link). That information will be sent via email in July to each board member in the region where there will be an election. If you have any questions about these new at-large positions, please let me know.

Thank you!
Sallie
shorky@NASBonline.org

LEG UPDATE: SPECIAL SESSION, TOWN HALLS & MORE

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https://members.nasbonline.org/government-relations

SPECIAL SESSION COMING IN JULY

Look for a Special Session ... Per Governor Pillen, "To any State Senator reading this, clear your schedule from July 26 to August 15. We have the people's work to do." The Advocacy Team will be working with the Legislative Committee on a strategy for engagement and participating in the Session on behalf of school boards. There are many ideas floating around and we are already giving feedback on proposals.
https://governor.nebraska.gov/press/doing-people%E2%80%99s-work-property-tax-reform

GOVERNOR PILLEN'S PROPERTY TAX TOWN HALLS

Thanks to all of you who have not only attended one of these, but also reported back to us! We will continue to keep you posted on dates and locations as we learn of any more. So far, here is where the Governor has been since May 3: Ainsworth, Auburn, Beatrice, Bellevue, Fremont, Grand Island, Hastings, Nebraska City, Norfolk, North Platte, O'Neill, Plattsmouth, Scottsbluff, Seward, South Sioux City, Wayne, and York.

INTERIM STUDIES

There are a number of Interim Studies on topics like student-to-teacher ratio requirements; option enrollment for students with disabilities; student surveillance, monitoring, and tracking technology by school officials; bullying; boundaries; improvements to TEEOSA and potential alternative funding mechanisms; state standardized testing; school meals; early childhood; property tax valuation process; and more. Interim studies frequently turn into bills so it is important to be familiar with what the legislature is studying. We will likely see interim study hearings during the special session. https://nasb.enviseams.com/legislative-bills

CANDIDATE QUESTIONNAIRES

Stay tuned for responses from this year's Legislative Candidates on their perspectives regarding local governance and education-related issues. These include topics such as local control, school funding, the state's role in education, the educational workforce, mandates, and more.
https://members.nasbonline.org/government-relations/candidate-questionnaires-videos

Thanks! Colby, John, Matt & Lindsey

INVITATION TO HUMAN TRAFFICKING TASK FORCE SUMMIT

Dear NHTTF Friend,
Our office is excited to announce the inaugural Nebraska Human Trafficking Task Force Summit will be held on September 18, 2024, at the Younes Center in Kearney. This collaborative event will bring together law enforcement, prosecutors, service providers, advocates, and other community members to further Nebraska's efforts to end human trafficking. As a teammate in the fight against human trafficking, we hope you can join us in making this valuable Summit a catalyst for progress in this important work. If you have questions about this Summit, please contact George Welch at 402-471-1909.

Sincerely,
MIKE HILGERS
Mike Hilgers
Attorney General

SUMMER SAFETY WORKSHOPS

Leadership | Innovation | Vision | Engagement | #liveNASB | #weLIVEhere

NASB Nebraska Association of School Boards

1,960,000 Nebraskans | 324,000 Students | 1,700 Locally Elected School Board Members | 260 Member Districts/ESUs | ONE NEBRASKA

https://members.nasbonline.org/events

You're invited to a FREE

SUMMER WORKSHOP HOSTED BY ALICAP

Wednesday, July 10 - Gering Civic Center

Thursday, July 11 - Kearney Holiday Inn

Friday, July 12 - Lincoln Wilderness Ridge

School Administrators and central office staff are invited to attend the 2024 ALICAP Summer Safety Workshops!

ALICAP is once again hosting a FREE* Summer Safety Workshop! This workshop offers a great opportunity for school administrators and central office staff to get the latest information from:
Megan Boldt, Director of ALICAP
Jay Martin, Safety Director at NDE.

Registration desk opens at 9:30 AM and the workshop will adjourn by 2:30 PM. Lunch will be provided. You won't want to miss this workshop! *Each ALICAP member district receives 3 complimentary registrations. Non-member and additional registrations can be purchased for $40. Register by Wednesday, July 3.

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NASB CALL FOR LEGISLATIVE PROPOSALS - DUE JULY 1

https://members.nasbonline.org/government-relations/legislative-proposals

HERE WE COME ... AREA MEMBERSHIP MEETINGS UPDATE

Leadership Innovation Vision Engagement #liveNASB #weLIVEhere

NASB Nebraska Association of SCHOOL BOARDS

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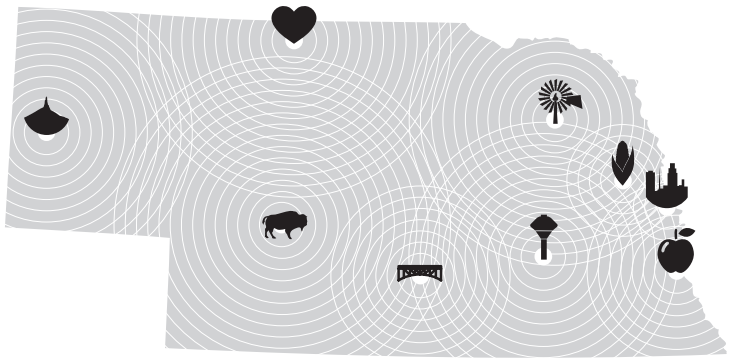
https://members.nasbonline.org/events/area-membership-meetings



August 20 - North Platte
August 21 - Gering
August 22 - Valentine
August 27 - Kearney
August 28 - York
September 4 - Norfolk
September 11 - Nebraska City
September 24 - Omaha
September 25 - Fremont

AGENDA
4:30 PM - Registration & Exhibitors
5:00 PM - Opening Session
5:15 PM - Legislative Update
5:50 PM - Break & Exhibitors
6:05 PM - Training Sessions #1
6:35 PM - Break & Exhibitors
6:50 PM - Training Sessions #2
7:20 PM - Dinner & Recognition

2024 AREA MEMBERSHIP MEETINGS

Leadership - Training - Recognition - Networking - Vision

North Platte - Gering - Valentine - Kearney - York - Norfolk - Nebraska City - Omaha - Fremont

See how Sparq Data Solutions can make your life easier at www.sparqdata.com

THIS MONTH IN ...

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... AWARDS OF ACHIEVEMENT

We request board members and school districts check board member points for accuracy. The 2023-2024 points year will close on July 31.

Contact Kem with questions at kloecker@NASBonline.org

... ALICAP & INSURANCE

ALICAP's Summer Workshops have been scheduled and registration is open! All ALICAP member districts are requested to attend one of the following events:

Wednesday, July 10th in Gering
Thursday, July 11th in Kearney
Friday, July 12th in Lincoln

Mark your calendars and register now!
Thanks, Megan!

... GALLUP STRENGTHS

This month's theme is Discipline. Those with Discipline are at their best when there is a routine that allows them to tackle personal or professional goals and tasks efficiently. People with Discipline build partnerships by reducing miscommunication.

Contact Shari to setup a Gallup retreat sbecker@NASBonline.org

... MEMBER ENGAGEMENT

It was fantastic to see so many of your in Kearney last week for the School Leaders & Law Conference and NASB Golf Outing!

Engagement Visit this month was at Harvard Public Schools. We look forward to seeing you at the Board Candidate Workshops and ALICAP Workshops in July.

- Sharon -

... BOARD LEADERSHIP

Check out "At the Board Table" on page 5.

Marcia, Kari, Katie,
Caden, Stacie, Ben,
Stephanie & McKenna

... POLICY

There has been much talk about requiring every graduating student to submit a Free Application for Federal Student Aid (FAFSA) beginning in the next school year.

Your district's graduation requirements should be amended to include the FAFSA mandate but administrators will be aware the bill allows certain situations for opting out of it.

Contact Jim to learn more!

... TECHNOLOGY

New Superintendents – Congratulations on your new role, whether it's your first year or you're joining a new district! If your district is not yet using Sparq Data for board meetings and staff negotiations, consider us a great addition for the new school year. We're here to make your school year smoother and more efficient. If you are a current subscriber and need training on either software, we're happy to help. Feel free to reach out with any questions about how Sparq Data can benefit your district!

Welcome New Subscribers
York Public Schools
Osmond Community Schools
Blue Hill Community Schools

Darion - dmilller@NASBonline.org
Nicole - nkobus@NASBonline.org
www.sparqdata.com

... ADVOCACY & GOVERNMENT RELATIONS

Check out Page 7 for the latest on the Special Session, Tax Town Halls, Candidates and more.

Stay engaged and submit any proposal ideas between now and July 1st for the 2025 Session at https://members.nasbonline.org/government-relations/legislative-proposals

Call Colby & Matt with questions any time!

THIS MONTH IN ...

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... ENERGY PURCHASING

Natural gas prices are remaining quite strong in recent months due to warm weather and the fact that 45% of all natural gas in the summer is now used for power generation. Natural gas is increasingly seen as the source of power generation for base load to assist with wind and solar, although for the future, nuclear may play a larger role as shown by Bill Gates' billion dollar investment in a new nuclear generation plant in Wyoming. In these strong natural gas markets our consultants are watching natural gas prices daily to find temporary dips to buy your NJUMP and CJUMP supplies at competitive prices.

... DATA ANALYTICS

About 1/3 of all Nebraska counties reached their peak populations by the 1890s and another third did by the 1930s. The depopulation of rural Nebraska isn't just recent or local – it's become a worldwide phenomenon. NASB can provide a Consolidation Feasibility Study for districts to provide you with helpful, detailed information about your district's various options as student enrollments shrink. We provide information to facilitate the discussion – we never make recommendations ourselves since that decision should always be the responsibility of the Board. Contact Jim Luebbe for more information and how the process works.

Paul Grieger
Managing Director,
Public Finance
402-392-7986
pgrieger@dadco.com

Cody Wickham
Senior Vice President,
Public Finance
402-392-7989
cwickham@dadco.com

Andy Forney
Senior Vice President,
Public Finance
402-392-7988
aforney@dadco.com

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D.A. Davidson & Co. has long been a leader in innovative debt financing for school districts. What we're most proud of are the relationships we've nourished and the strong community improvements that are made as a result.

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... NOW HIRING

NASB is hiring an Events and Engagement Assistant
https://members.nasbonline.org/about-us

If you or someone you know might be interested in this position, please visit our About Us page to learn more!

AFFILIATE SPOTLIGHT

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Dundy County Stratton

Stacy Jolley - President-Elect
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Brad Wilkins - Vice President
Ainsworth

Kim Burry - Past President
Bayard

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https://members.nasbonline.org/board-of-directors

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Bellevue

Region 3 - Renee Vokt
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Region 4 - Elizabeth Kumru
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Omaha

Region 6 - Ricky Smith
Omaha

Region 7 - Tracy Casady
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Osmond

Region 18 - Susan Ernest
Leyton

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Millard

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https://members.nasbonline.org/about-us/nasb-staff

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Nate Alspaugh
IT Specialist

Ben Anderjaska
Board Leadership Data and Support Specialist

Makenzie Barry
ALICAP Data & Financial Specialist

Shari Becker
Director of Education Leadership Search Service

Matt Belka
Director of Marketing, Communications & Advocacy

Megan Boldt
Associate Executive Director Director of ALICAP

Craig Caples
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Colby Coash
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Katie Corfield
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McKenna DeRiese
Board Leadership Administrative Assistant

Sharon Endorf
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Caden Frank
Board Leadership Community Engagement Specialist

Marcia Herring
Director of Board Leadership

Stacie Higgins
Board Leadership Specialist

Sallie Horky
Chief Operating Officer

Rachel Horstman
Business Manager

Kem Loecker
Executive Administrative Assistant

Jim Luebbe
Director of Policy Services

Kari Stephens
Board Leadership Development & Learning Specialist

Stephanie Summers
Board Leadership Specialist

Lindsey Wooton
Administrative Specialist

View the full directory of the Board and staff bios at www.NASBonline.org

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YOUR 2024 PLATINUM AFFILIATES

ALICAP
AMERICAN FIDELITY a different opinion
BCDM architects
Boyd Jones
BISHOP BUSINESS
BVH ARCHITECTURE
CARLSON WEST POVONDRA ARCHITECTS
CMBA ARCHITECTS
CROUCH RECREATION
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envise
Facility Advocates Dave Raymond
HAMILTON
HAUSMANN construction
NEBRASKA LIQUID ASSET FUND
northland A First National of Nebraska Company
Outdoor Recreation Products
PIPER | SANDLER
prm PUBLIC RISK MANAGEMENT INCORPORATED
Sampson Construction
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914 COATINGS COMMERCIAL SEAL COATING SPECIALIST
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BlueCross BlueShield Nebraska
CHEEVER construction
CLARK & ENERSEN
CIT CORNHUSKER INTERNATIONAL TRUCKS
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Lunchtime SOLUTIONS TIME FOR FRESH
Master's Transportation
MCL construction
Navitas CONSERVING RESOURCES • RENEWING BUILDINGS
OPSF Omaha Public Schools FOUNDATION
onesource The Background Check Company

To advertise in Board Notes or become an NASB Affiliate contact Matt Belka at mbelka@NASBonline.org or 402-423-4951

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Watts and Hershberger, P.C.

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BCDM Architects
PLATINUM LEVEL AFFILIATE

BVH Architecture
PLATINUM LEVEL AFFILIATE

Carlson West Povondra Architects
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GOLD LEVEL AFFILIATE

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Cheever Construction
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Hausmann Construction
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MCL Construction
GOLD LEVEL AFFILIATE

Project Control

Sampson Construction
PLATINUM LEVEL AFFILIATE

ENERGY SERVICES

Facility Advocates
PLATINUM LEVEL AFFILIATE

EQUIPMENT AND FURNITURE

Outdoor Recreation Products
PLATINUM LEVEL AFFILIATE

FINANCIAL SERVICES

Ameritas Investment Company

D.A. Davidson & CO.
PLATINUM LEVEL AFFILIATE

Nebraska Liquid Asset Fund
PLATINUM LEVEL AFFILIATE

Northland, (First National Capital Markets)
PLATINUM LEVEL AFFILIATE

Piper Sandler
PLATINUM LEVEL AFFILIATE

FOOD SERVICE

Lunchtime Solutions
GOLD LEVEL AFFILIATE

Opaa! Food Management

FUNDRAISING

Omaha Public Schools Foundation
GOLD LEVEL AFFILIATE

INSURANCE SERVICES

American Fidelity
PLATINUM LEVEL AFFILIATE

Blue Cross Blue Shield of Nebraska
GOLD LEVEL AFFILIATE

National Insurance Services

Public Risk Management/ALICAP
PLATINUM LEVEL AFFILIATE

LEGAL SERVICES

Mueller Robak, LLC

PLAYGROUND/SCOREBOARDS/SURFACING

Creative Sites, LLC
SILVER LEVEL AFFILIATE

PLAYGROUND/SCOREBOARDS (CONTINUED)

Crouch Recreation
PLATINUM LEVEL AFFILIATE

Cunningham Recreation/GameTime

Fisher Tracks, Inc.

SAFETY & SECURITY SERVICES

One Source The Background Check Company
GOLD LEVEL AFFILIATE

STUDENT SERVICES

Doane University
GOLD LEVEL AFFILIATE

TeamMates Mentoring Program
SILVER LEVEL AFFILIATE

TECHNOLOGY/SOFTWARE

Bishop Business
PLATINUM LEVEL AFFILIATE

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Hamilton
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Sparq Data Solutions
PLATINUM LEVEL AFFILIATE

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Cornhusker International
GOLD LEVEL AFFILIATE

Master's Transportation
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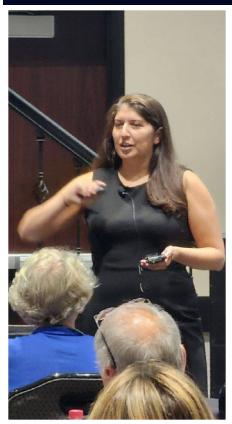
NASB BOARD NOTES

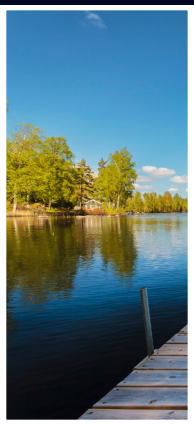
JUNE 2024

A MONTHLY PUBLICATION FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS

Leadership **Innovation** **Vision** **Engagement** **#liveNASB** **#weLIVEhere**

1,960,000 Nebraskans **324,000 Students** **1,700 Locally Elected School Board Members** **260 Member Districts/ESUs** **ONE NEBRASKA**





The NASB provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

Nebraska Rural Community Schools Association

Member Update *July 4, 2024*

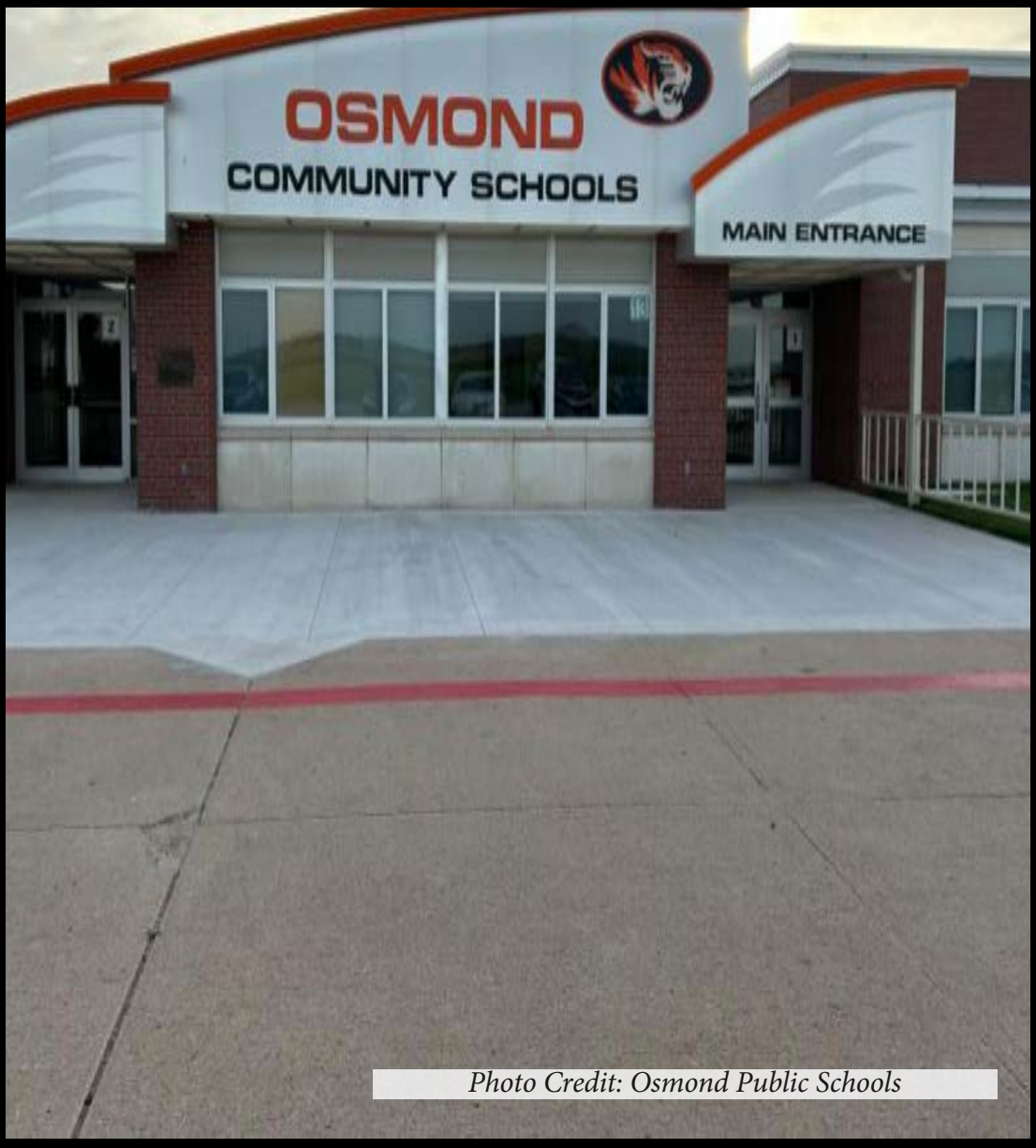


Photo Credit: Osmond Public Schools

NRCSA Calendar

NRCSA Events

NRCSA Golf Tournament
July 23, 2024
Meadowlark Hills Golf Course in Kearney
More about this event

Post Tournament Reception
July 23, 2024
Younes North Convention Center in Kearney
Following the NRCSA Golf Tournament
Silver 1 & 7

NRCSA New Superintendent Lunch
July 24, 2024
Holiday Inn in Kearney
11:45 AM, Stateroom C

NRCSA Distirct Meetings
September & October 2024
Sites & times TBD

NRCSA Legislative Forum
February 20, 2025
Cornhusker Hotel in Lincoln
More about this event

NRCSA Spring Conference
March 20 & 21, 2025
Crowne Plaza & Younes North Convention Center in Kearney
More about this event

Committee Meetings

2024-25 NRCSA Executive Committee
July 24, 2024
Holiday Inn in Kearney
Following the New Superintendent Lunch
Stateroom C

NRCSA Search Service

Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.

Deshler Public Schools Interim
Search Complete

Fairbury Public Schools Interim
Search Complete

Raymond Central Public Schools
Search Complete

Sioux County Public Schools
Search Complete

Access the Members area of **www.nrcsa.net** anytime.
Login: *member* Password: *playground*

NRCSA is moving to a new office on July 15, 2024. The new address for NRCSA wiil be:

440 S 13th St, Suite B
Lincoln, NE 68508

NRCSA's annual membership drive is going on now. Notices were sent out in time for your July Board meetings. You are welcome to pay your dues in this fiscal year or the next.Annual Dues remain at $850. Last year we had 221 school districts, ESU's, and State colleges and we expect to continue our annual growth. Thanks to you for being a member. This energizes our representation and advocacy for rural Nebraska, no matter who we are engaged with on education, legislation, or community issues. Without your support, there is less rural advocacy. Whether we like it or not, the outstate and rural population does not create a legislative majority anymore. In fact, rural Nebraska lost another seat in the Unicameral in last fall's redistricting. Finding success, whether passing, amending, or stopping legislation comes from membership, relationships, and focus. Thanks to your membership in NRCSA, rural is at the table and making a difference on behalf of our rural students, schools, and communities.

We do expect to grow in membership this year as we have already been informed that two Boards of Education have already voted to become new members for the 2024-25 school year. We are excited to welcome **OSMOND** and **ESU 1** to NRCSA!

NRCSA will host its fourth annual New Superintendent lunch during Administator Days in Kearney. Invitations will be sent via postal mail to new superintendents and those new to their district for 2024-25. The lunch will be held at 11:45 AM in Stateroom C of the Holiday Inn in Kearney.

Governor Pillen has called for a special session of the Unicameral. A special session of the Nebraska Legislature will convene in late July aimed at reducing property tax levels. Governor Jim Pillen recently notified the Nebraska Legislature of his intent to call the special session, and Speaker of the Legislature John Arch last week informed state senators that the special session will begin on July 25th. An official proclamation from the Governor's Office announcing the special session and defining its parameters is expected at any time.

The upcoming special session was earlier signaled by Governor Pillen after the Legislature failed to pass legislation meeting the Governor's goals for property

NRCSA Leadership

Mark Lenihan, President.
Wayne Community Schools

Dr. Dawn Lewis, Past President.
Arlington Public Schools

Dr. Heather Nebesniak, Pres-Elect.
Ord Public Schools

Chris Prososki, Secretary.
Southern School District # 1

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Jane Davis, Southwest
Hershey Public Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Scott Moore
Russell Westerhold

Legislative Co- Chairs:

Dr. Jason Dolliver
Pender Public Schools

Bryce Jorgenson
Southern Valley Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools

tax relief prior to adjourning its regular session in April.

Governor Pillen has traveled the state this summer hosting town halls on the topic of property tax relief. During these sessions, he has previewed some aspects of the legislation he is considering for the upcoming special session. He has been talking generalities about the State taking over all funding of schools. There will likely be at least one other plan proposed. As we know more information we will try to pass it on. However, no formal plan has been announced and we understand that the Governor's intentions are still evolving.

The 2024 session of the Unicameral is complete. Below you will find a link to NRCSA's summary of bills that were passed. A few bills that did not pass are also listed. Bills signed by Governor Pillen become effective three calendar months after adjournment (July 18, 2024), unless the bill has a specific operative date or was adopted with an emergency clause. Bills adopted with an emergency clause take effect the day after being signed. All bills not enacted at the conclusion of this year's session are indefinitely postponed and will not carry over to the next Nebraska Legislature. They may, however, be re-introduced by a Senator as a new bill.

NRCSA Bill Summaries (Jack Moles)

The NRCSA Joe Toczek Golf Tournament will be held on Tuesday, July 23 at Meadowlark Hills in Kearney. Over the past few years we have had to turn away golfers due to course limitations. That is something we don't like doing, especially when we have to turn away members. We have worked with the staff at Meadowlark Hills to create more opportunities for those wanting to participate. New this year is a format in which there will be two foursomes on a hole at the same time. We are working on ways to help speed up play. We are going to try it this way this year to see if it is in fact the right direction for NRCSA to go.

The tournament is now full.

NRCSA Leadership and Committee appointments are complete. Chris Kuncl was selected by the membership as President Elect. Elected to District Representative positions were Daryl Schrunk, Superintendent at Randolph (Northeast), Eugene Hanks, Crawford (West), Jon Davis, Alma (South Central), and Jane Davis, Hershey (Southwest)

At its June 19th meeting, the Executive Committee made the following committee appointments:

LEGISLATIVE COMMITTEE:

- Vern Fisher, Gibbon (re-appointed)
- Nick Mumm, Giltner (re-appointed)
- Patrick Ningen, North Bend (re-appointed)
- Seth Ford, Centennial (new appointment)
- Scott Trimble, Medicine Valley (new appointment)

SCHOLARSHIP AND RECOGNITION COMMITTEE:

- Jessica Bland, Oakland-Craig
- Matt McLaughlin, Leyton
- Brad Kjar, Tekamah-Herman
- Randy Kort, Meridian

RURAL TEACHER COMMITTEE:

- Matt Gordon, Amherst
- Mark Otten, Rock County

NRCSA is in the process of building a "resource" document to assist members when they want insight on a particular topic. Often we are contacted and asked if we know of a school that has experience in a topic of interest. Many times we can point them in the right direction, but often we need to put out a request for information to the members. We have developed a list to begin from and already have some contact information on some of the topics. The plan is to feature this list in each of our monthly updates. Below is a link to a copy of this "early" list. If you would be willing to be listed as a resource or if you would like to suggest other topics for inclusion, please contact Jack Moles.

NRCSA School Programs

We continue to celebrate those who were selected to receive NRCSA awards for their outstanding contributions to rural education in Nebraska. Receiving NRCSA Awards at the Spring Conference were:

- OUTSTANDING ELEMENTARY TEACHER: Karma Ridpath (Dorchester)
- OUTSTANDING SECONDARY TEACHER: Tiffany Heins (David City)
- OUTSTANDING MUSIC TEACHER: Robin Ankrom (Falls City)
- OUTSTANDING ESU STAFF MEMBER: Brooke Kavan (ESU 7)
- OUTSTANDING SUPPORT STAFF MEMBER: Kim Fuehrer (East Butler)
- OUTSTANDING PRINCIPAL: Jamie Gorwill (Arthur County)
- OUTSTANDING BOARD OF EDUCATION MEMBER: Ken Spray (ESU 9)
- OUTSTANDING SUPERINTENDENT: Tim Heckenlively (Falls City)

KARMA RIDPATH

TIFFANY HEINS

ROBIN ANKROM

BROOKE KAVAN

KIM FUEHRER

JAMIE GORWILL

KEN SPRAY

TIM HECKENLIVELY

At its March meeting, the NRCSA Executive Committee made a positive move to assist non-traditional educators move toward full teaching certification. As a result of this move, new scholarship opportunities were created for paras who are in a para to teacher program and for transitional educators. NRCSA will provide three $1,000 scholarships for the fall semester and three $1,000 scholarships for the spring semester for the 2024-25 school year. Applicants for the scholarships must be current employees of a NRCSA-member district or ESU. Applicants must be enrolled for that semester in one of two types of programs: (1) in a recognized "para to teacher" program such as is offered by the three State Colleges (Chadron State, Peru State, or Wayne State), or (2) a transitional program in which a person with a minimum of a bachelor's degree who is employed to teach in a member school while working through a transitional program, such as offered by the University of Nebraska-Kearney. The applicant would currently be teaching under a transitional certificate. Application materials are being developed and will be shared to the members in the near future. We will ask member districts/ESUs to share information on the application materials with employees who might qualify for the scholarships.

Announcement: Nebraska SMART Expansion to NRCSA

(NOTE: THE NEBRASKA STATE COLLEGE SYSTEM APPROACHED NRCSA ABOUT THE NEBRASKA SMART PROGRAM. NRCSA WAS PART OF DISCUSSIONS ON EXPANSION OF THE ORIGINAL IDEA THIS IS A GREAT OUTREACH ON BEHALF OF CHADRON STATE, PERU STATE AND WAYNE STATE)

Nebraska SMART Free Online Tutoring for K-12 Students
Nebraska SMART (Success Made Accessible through Rural Tutoring), founded by the Nebraska State College System, provides free online tutoring to K-12 students in rural Nebraska. Teacher education candidates from Chadron, Peru, and Wayne State Colleges remotely tutor students through an online tutoring platform. Click here to view the Nebraska SMART promotional video.

Nebraska SMART is expanding its service beginning in the Fall 2024 Semester to offer tutoring to K-12 students attending all school districts which are members of NRCSA (Nebraska Rural Community Schools Association). Additionally, Nebraska SMART will provide free online tutoring services to K-12 students enrolled in select smaller non-NRCSA public school districts in Nebraska while continuing to offer tutoring to students attending school districts in Educational Service Units 1, 4, and 13. A complete listing of eligible school districts can be found on the program's website.

How does it work?
Parents must initially register their student(s) before they can receive tutoring services. Once registered, students or parents on behalf of students can schedule a tutoring session at least 24 hours in advance. Students can also instantly be connected with a Tutor by requesting an on-demand session during tutoring hours. The Parent Guide shows how to create an account, schedule a session, join on-demand sessions, and more.

How can I find out more information about this program?
Three (3) informational webinars will be offered in August. Participants will join Julie Dickerson, Director of Nebraska SMART, to learn more about this free online tutoring program available for K-12 students in rural Nebraska. Click below to register for one of three live webinars about Nebraska SMART:

August 6, 2024 @ 2:00 PM Central Time, 1:00 PM Mountain Time
August 9, 2024 @ 11:00 AM Central Time, 10:00 AM Mountain Time
August 14, 2024 @ 4:00 PM Central Time, 3:00 PM Mountain Time

How can school districts help?
Your assistance in communicating with parents in your school district is essential to expand awareness and generate interest in this program. Below are ways that you can help:

- Share about Nebraska SMART in school/district/classroom parent newsletters
- Share about this program during your school/district Open House or Back to School nights
- Like, follow, and/or share Nebraska SMART on **Facebook**, **Instagram**, and **X (Twitter)**
- Share Nebraska SMART social media posts on your school/district social media pages
- Link **Nebraska SMART** as a student resource on your school district websites
- Share about this program with Teachers, Counselors, and other district staff
- Share about this program with Parent/Teacher Associations
- Distribute bookmarks to each K-12 student in your school/district (these will be mailed to school districts at the end of July)
- Hang posters in a visible location (these will be mailed to school districts at the end of July)

- Share with your district technology team the domain **allowlist guide**.

Please note that we are unable to support Pre-K students at this time; please refrain from distributing promotional materials to Pre-K students.

Marketing materials, including a bookmark for each student and a poster for each building, will be mailed to each school district (or school building) and is expected to arrive at the end of July or beginning of August. We appreciate your assistance in sharing this free online tutoring opportunity with students in your school districts.

For more information, visit: **www.nscs.edu/nebraskasmart**
Questions, comments, or concerns?
Email: **nebraskasmart@nscs.edu**
Connect with Nebraska SMART on social media:
Facebook: **facebook.com/nebraskasmart/**
Instagram: **@nebraskasmart**
X (Twitter): **@nesmarttutor**

Thank you for your support in assisting with communication about Nebraska SMART in your school districts! We look forward to serving your students.

UNL Extension Center: Embracing Innovation: Exploring the Dynamics of New Partnerships

Developing business & Industry, organizational, and postsecondary partnerships with school districts can play a pivotal role in enriching the educational experience, supporting student achievement, and strengthening connections between schools and their communities. By leveraging external resources, expertise, and support, schools can create a more inclusive, engaging, and supportive learning environment for all students. While partnerships within school districts can bring numerous benefits, there are also challenges that may be encountered. These can be overcome by fostering a culture of collaboration, prioritizing communication and relationship-building, seeking creative funding solutions, and promoting equity and inclusivity in partnership efforts. Additionally, leveraging support from district leadership, community stakeholders, and external resources can help schools overcome obstacles and maximize the benefits of collaborative partnerships.

We in the Institute of Agriculture and National Resources (IANR), specifically the College of Agricultural Sciences & Natural Resources (CASNR) and Nebraska Extension 4-H, believe this strategy for K-12 partnerships will result in a strong learning innovation network of support for every learner and every educator in the state of Nebraska. The world of higher education is evolving, driven by changes in technology, demographics, workforce demands, and societal expectations. To meet the needs of today's learners in the 21st century and prepare them for the challenges of tomorrow, we are embracing innovation, collaboration, and a student-centered approach.

In recent years, CASNR has created two new positions to help in this work. Dr. Tammy Mittelstet (**tmittelstet@unl.edu**) is serving as the CASNR Statewide Education and Career Pathways Coordinator and Bailey Feit (**bailey.feit@unl.edu**) serves as the LPS/CASNR Early College and Career Pathways Coordinator. They engage in co-creating education and career pathways for students and supporting teachers by:

- creating opportunities and minimizing barriers for all learners in the exploration of education and career pathways,
- investing in and supporting teachers to innovate and integrate cross-curricular concepts of Food, Energy, Water, and Societal Systems (FEWSS) throughout K-12 education,
- encouraging our higher education institutions to share content expertise to build curriculum that will inform best practices in the areas of FEWSS and mentor future systems thinkers for the continuum of learners through our higher education institutions,
- connecting and developing a team of community leaders to build partnerships that combine resources to support student and teacher innovation, and
- building a workforce of tomorrow with the support of the industry of today by developing work-based learning

opportunities.

If you would like to get monthly updates, consider signing up for the L.I.N.K.S. newsletter at **https://casnr.unl.edu/k-12-partners**.

Nebraska Extension brings University of Nebraska expertise and research in 8 key areas of impact directly to Nebraskans from all walks of life in each of the state's 93 counties. Nebraskans turn to Nebraska Extension to strengthen their families, inspire their communities, empower young people, conserve and protect natural resources and advance their farms, ranches and businesses. Nebraska 4-H represents one of the eight key areas, and has been a leader in the career and college readiness field by being one of the first in the country to support a statewide educator position and team to provide leadership in program development and delivery.

The College & Career Success Team is led by Dr. Dawn Lindsley (dawn.lindsley@unl.edu) at the State 4-H Office and Jacie Milius (jacie.milius@unl.edu) in Gage County. In 4-H, we believe in the power of young people. With nearly six million members nationwide and 140,000 in Nebraska, we empower youth to lead for a lifetime. In a rapidly changing world, it's crucial for young people to be equipped with the right mix of knowledge, skills, and experiences for their transition from education to the workforce. Through our programming, we provide developmentally appropriate, experiential learning opportunities to help youth and adults explore postsecondary education and career options, preparing them to reach their fullest potential in today's dynamic job market. If you would like to learn more, please visit **https://4h.unl.edu/programs-priorities-career-college-success.**

Nebraska students are the leaders, innovators, and problem-solvers of tomorrow. Through collaboration with business & industry, organizational, and postsecondary partners, school districts can provide students with invaluable real-world experiences, access to resources, and insights into the demands of the workforce. We can bridge the gap between education and employment, equipping students with the skills, knowledge, and connections they need to thrive in the competitive global economy. Together, we can create a brighter future for our students and our communities.

NRCSA has had the great privilege to work closely with Open Sky Policy Institute over the years. They provide great information on the fiscal impact of legislation that is very helpful to me in my work as NRCSA's chief lobbyist. I would encourage Superintendents and Board of Education members to sign up to receive Open Sky's email updates.

Open Sky has developed some awesome Nebraska Public School District Profiles instruments. It provides much information that can be used to tell the story of your district in comparison to other districts when discussing school finance. The instruments can be accessed at:

https://www.openskypolicy.org/schooldistrictprofiles

The mission of OpenSky Policy Institute is to provide impartial and precise research, analysis, education and leadership on fiscal policy-improving opportunities for all Nebraskans. Subscribe to their email updates at https://bit.ly/OpenSkyUpdates **https://bit.ly/OpenSkyUpdates** or contact Todd Henrichs at **thenrichs@openskypolicy.org**.

At the Membership Meeting during the Spring Conference the Executive Committee presented updated NRCSA Constitution/By-Laws for approval by the membership. According to NRCSA rules, such issues must be shared with the membership prior to the meeting. The updates were approved. Below are links to a working copy with suggested revisions and an adopted copy which was voted on and approved.

Adopted copy

The National Rural Education Association, in partnership with the Rural Schools Collaborative, has issued a study entitled WHY RURAL MATTERS. The report "looks critically at how educational supports and resources for student well-being are being distributed, casting light on which of our rural children are in need of additional support". The study is well done and shows Nebraska in a pretty positive light. I would encourage you to take a look at WHY RURAL MATTERS, which can be accessed here:

Why Rural Matters

The National Rural Education Advocacy Coalition (NREAC) partnered with AASA in producing a report on REAP. REAP is a program that benefits many of our smaller districts. The report can be accessed here:

https://www.aasa.org/docs/default-source/resources/reports/rural-education-achievement-program-survey-report.pdf

Understanding REAP

NRCSA is pleased to announce a partnership with New Leaf Teletherapy. New Leaf provides mental health teletherapy services for both staff and students. I became very interested in this possibility especially in terms of staff services. I know our members are working hard to provide services for their students, but there does not appear to be that same capability when looking at staff services.

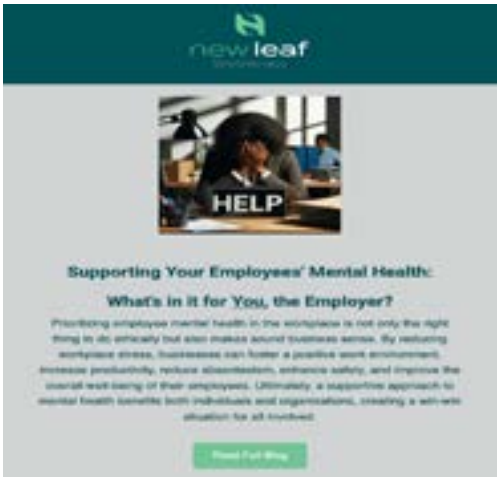
I look at this service as helping to bolster what your district is already doing, not to take the place of those efforts. I believe this can be a cost effective means of furthering your efforts.

NRCSA recently hosted three introductory Zoom meetings with Mark Goldman and Deb Romano of New Leaf to have them explain what the program would look like. Below you can access the slide show from those meetings, as well as a recording of one of the meetings.

New Leaf PowerPoint Presentation

New Leaf Zoom Meeting (recording)

If you would like to be in contact with Mark Goldman or Deb Romano, please feel free to call or email me and I can help make that happen.



Read the Full Blog

Board of Education meeting visits. Beginning in December, 2019, I started attending Board of Education meetings in member school districts/ESUs. Since then, I have attended 106 such meetings. I most recently attended the Board meetings at Tekamah-Herman and Oakland-Craig on Monday, April 8, Douglas County West and Arlington on Monday, May 13, and Crofton, Wausa, and Osmond on Monday, June 10.

I will not be attending Board meetings in July. I have really enjoyed attending meetings and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.

NRCSA EXECUTIVE DIRECTOR JACK MOLES WITH THE ARLINGTON BOARD OF EDUCATION & SUPT. DAWN LEWIS

The American Heart Association is committed to partnering with schools in rural Nebraska to improve the health of their communities. A few of these opportunities include:

Tobacco Free Schools. Unfortunately, recent data reveals the ongoing challenges of youth tobacco use. The 2021 National Youth Tobacco Survey showed that: Approximately 2 million MS/HS students reported using

e-cigarettes during the pandemic; nearly 85% of them used flavored tobacco products. More than 4 in 10 HS students and nearly 2 in 10 MS students who used e-cigarettes did so 2 out of 3 days and youth showed a strong brand preference.

Many schools have struggled to keep up with the continued innovation of the tobacco industry. To help address that, the American Heart Association created our Tobacco Free Schools Toolkit. The toolkit is designed to help schools update their policies so that now – and in the future – they will cover all products, people, and places while providing mechanisms that support students who are battling tobacco addiction. More information/ resources are here.

Improving Cardiac Response in Schools. In the aftermath of a cardiac emergency -minutes matter. The Chain of Survival starts with those who are present and requires everyone to do their part. This is especially true in rural communities where EMS resources are often further away. We recently launched a series of new tools to help schools, youth sports, and other entities develop Cardiac Emergency Response Plans. These plans consider: access to functioning AED's, a strong base of CPR knowledge and training, as well as the identification of a response team and the annual practice of a cardiac emergency.

For questions about these or other initiatives, please reach out to Tim Nikolai, Sr. Rural Health Director, at Tim. Nikolai@heart.org.

A note from Mr. Nikolai:

*For those I have not met previously, I am the **American Heart Association's** lead for rural health in the Midwest Region, inclusive of your states. My role allows me to work collaboratively with all manner of organizations that are in a position to impact health in their communities – and schools are certainly near the top of that list.*

There are many ways our organization has worked to collaborate with schools – supporting access to nutritious, affordable food, helping to address the ongoing challenges of vaping/tobacco use, and more. Today, though I'm focusing primarily on our resources to assist with cardiac readiness / cardiac emergency response planning.

*Much of the country was watching – or has followed since – the **collapse of Buffalo Bills' safety, Damar Hamlin, on Monday Night Football.** Fortunately, Damar's story had a happy ending. Our goal is to maximize the opportunity for everyone to have a similar outcome should they experience a Sudden Cardiac Arrest. Most organizations will not have the resources that the NFL does to ensure player safety, but there is much that can be done, especially with proper planning.*

*Some data suggests that **nearly 1% of schools will be the site for an out of hospital cardiac arrest annually.** For a variety of reasons, rural areas are disproportionately impacted by both rates of cardiac arrest and poor outcomes. We know that prepared and equipped schools mean better outcomes for staff, students, visitors, and the communities that so often gather in school spaces.*

We have recently built out/updated a variety of tools to assist schools – and other organizations – with their cardiac readiness. These include:

- *Sample Cardiac Emergency Response Guidelines and Plans.*
- *A toolkit to maximize the impact of AED placement and implementation.*
- *Training and awareness tools to help with Hands-Only CPR knowledge for staff and students.*
- *A revamped, training site search feature, for coaches, nurses, and others who need CPR certification.*
- *In some cases, we may have – or be able to help secure – financial resources to help schools with purchasing/ maintaining AEDs, CPR mannequins, etc. Hearing the scope of that need can help us secure additional resources, so please let us know!*

Please let me know if you see an opportunity or need to dialogue about these resources further

or share them with your member districts. I'm happy to assist with newsletter copy, join or host webinars, or other ideas that fit your standard means of communication.

Finally, at the risk of sharing too much – a few other notes I wanted to highlight.

- *I've attached an invitation for our **Fall Educator Series**. Administrators/Educators from all districts are welcome to attend the sessions they are interested in. You'll see the one in November is on Cardiac Emergency Response Planning.*
- *Last year some 1300+ rural schools in the Midwest participated in our Kids Heart Challenge program. They raised life-saving money for our mission, earned PE equipment for their schools, and helped improve health knowledge in their community. Last year, tens of thousands of families learned Hands-Only CPR through the program.*
- *Thanks to the **Missouri Rural Health Association** for sharing our HeartCorps program on their home page. That opportunity exists for IA, KS, KY, MN, MO, NE, OH, and WI. Happy to chat more!*

American Heart Association Service Summary

Farm to School Network Takes Root in Nebraska

The Nebraska Department of Education, Center for Rural Affairs, Nebraska Extension, Buy Fresh Buy Local, and No More Empty Pots are pleased to announce the establishment of the Farm to School Network in Nebraska. The network aims to increase access to fresh and nutritious foods in Nebraska schools and strengthen connections between local farmers, educators, and communities.

To build this network, a Network Development Committee and Advisory Committee will lead the process and guide stakeholders to create a strategic, collective action plan that will move farm to school forward in Nebraska. The Network Committees are made up of representatives from key organizations and institutions across the state and are focused on breaking down barriers standing in the way of implementing farm to school initiatives.

The Network Committees will begin the network building process with mapping community assets, phase one of the Nebraska Farm to School Network Timeline. Through this phase, they will collect information on existing farm to school activities in the state and establish a vision for the network.

All stakeholders interested in building a stronger and healthier food system in Nebraska may participate in upcoming virtual and in-person listening sessions. These listening sessions will take place from October 10th to 18th and provide a platform for sharing information about current farm to school activities and discussing the future vision for the network.

"Pillars to farm to school success in a state include partnerships, policies, and supportive programming. A network will support development of these initiatives," said Sarah Smith, Nebraska Department of Education Farm to School Specialist and Project Director.

To register for the listening sessions or to learn more about the Nebraska Farm to School Network, please visit the **Network's webpage**.

Southern Superintendent Chris Prososki has shared a sample Superintendent Checklist that he uses. I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendency. It can be especially helpful as you head into the new school year! Thanks to Chris for sharing this! You can access the updated checklist here:

Superintendent Check List

The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts. The document, "School District Plans, Policies, and Annual Trainings Requirements", is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

School District Plans, Policies, & Annual Trainings

We urge you to consider participation in the NRCSA Partner OneCard program as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load on each individual card, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. For 2023-24, 98 districts/ESUs participated in the program. We have received interest from several districts already this year, so we believe we will end up with over 100 entities using the program. Great job by all participating districts in protecting the card and program! Don't forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2023-24, the rebate was over $30,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN! If you are considering joining the program and need more information, please contact Jack Moles (**jmoles@nrcsa.net**) or Jeff Bundy (**jbundy@nrcsa.net**).

NRCSA wishes to share in the celebration of the special accomplishments and recognitions going on in our member schools and ESUs.

June 2024:

* Three Nebraska teachers have been selected as state finalists for the Presidential Awards for Excellence in Mathematics and Science Teaching (PAEMST), the nation's highest honor for K–12 science, technology, engineering, mathematics, and/or computer science teachers. Two of the teachers are from NRCSA-member districts: Megan Mullen of Paxton and Thomas McChristian of Bennett Elementary (OR-1, Palmyra-Bennett).

* At the 2024 Nebraska Career and Technical Education (CTE) Conference, several individuals and organizations received recognition for their efforts on behalf of CTE in Nebraska schools. Among those recognized were:

- Outstanding CTE Administrator Award: Dr. Jon Cerny, Superintendent Bancroft-Rosalie Public Schools
- Outstanding Secondary CTE Programs Award–Lakeview Community Schools

* Gov. Pillen and the Nebraska Department of Education recently recognized Nebraska students who achieved top scores in the ACT and/or SAT. Students from NRCSA-member schools who were honored were:

- Caleb Kelly, Pender Public School
- Katherin Richards, McCook Senior High School

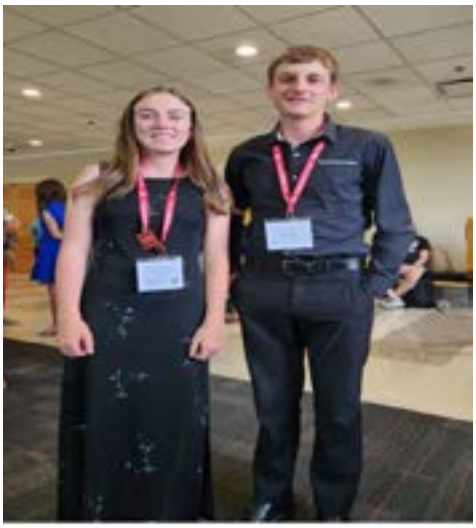
* The FFA State Leadership Team has been chosen. All of the team are alumni of FFA programs in NRCSA-member districts. They are: President Reagan Choat (Plainview), Vice President Alexa Tollman (Crawford), Vice President Clair Woeppel (Chambers), Vice President Trey Stewart (Wisner-Pilger), Vice President Calie Cockburn (Emerson-Hubbard), and Vice President Peyton Hinrichs (Meridian), and Secretary Brynn Almgren (Stuart)

* William Sams, Crawford, won an Upward Bound area writing contest and earned an all-expense paid trip to Tennessee.

* The FBLA State Leadership team has been selected. Several of the team are from NRCSA-member districts. They include: Vice President Josey Moore (Ravenna), Secretary Kristen Billings (Auburn), Treasurer Chase Harper (Adams Central), Reporter Gabby Feeney (Adams Central), and Parliamentarian Sarah Lange (Raymond Central)

* Debra Stroh of Gibbon was honored as the FBLA Outstanding Local Chapter Advisor.

* Tomi Reid and Garett Tollman of Crawford placed 2nd in the National History Competition. Their entry in the Senior Group Exhibit was titled "Homesteading: A Contradictory Turning Point in History".



* At the Striv Summer Workshop last week, Striv announced the 2023-24 Striv School Score winners. Johnson County Central finished in 1st Place of all Striv Schools. The Striv School Scores are calculated based on a variety of analytics such as viewership, engagement, and use of tools/resources.

MARCUS SCHEER (RIGHT), JOHNSON COUNTY CENTRAL STRIV SPONSOR

* SkillsUSA recently held its national competitions. Students from NRCSA-member schools who placed in the top three were:

- ROBOTICS-URBAN SEARCH AND RESCUE (COLLEGE): Gold medal won by Wayne State. Team members: Hailey Hoffman and John Mann
- CHAPTER DISPLAY (COLLEGE): Bronze medal won by Wayne State. Team members: Zach Covington, Jonathon Dixon, and Sarahi Lopez
- PREPARED SPEECH (HIGH SCHOOL): Bronze medal won by Braydon Hoesing, Wausa
- TEAM ENGINEERING CHALLENGE (MIDDLE SCHOOL): Bronze medal won by Thayer Central. Team members: Jaxson Bowers, Aiden Degenhardt, Peyton Hubl

* Karsyn Leeling of Sidney was selected by the Lincoln Journal-Star as its Female HIgh School Athlete of the Year.

* Carter Nelson of Ainsworth was selected by the Omaha World-Herald as its Male High School Athlete of the Year.

* Three alumni of NRCSA-member schools recently made news on the national level:

- Baylor Scheierman, a graduate of Aurors, was selected by the Boston Celtics in the first round of the NBA draft.
- Jordan Larson, a Logan View graduate, was named to her fourth US Olympic Volleyball Team.
- Maggie Malone Hardin, a graduate of Fillmore Central, qualified for her third US Olympic Track and Field Team in the Javelin.

The National Rural Education Advocacy Consortium (of which NRCSA is a member) continues to represent rural education on the Federal level. NREAC is an extension of the National Rural Education Association. NRCSA Executive Director Jack Moles and NRCSA Legislative Committee Co-Chair Bryce Jorgenson (Supt. at Southern Valley) attended the NREAC Federal Legislative Summit in Washington DC on April 28-30.

JACK MOLES AND BRYCE JORGENSEN AT THE U.S. CAPITOL

NRCSA EXECUTIVE DIRECTOR JACK MOLES AND NEBRASKA CONGRESSMAN ADRIAN SMITH

Bryce and Jack met with the offices of each of Nebraska's contingency in Congress. They specifically shared three points of emphasis with them:

- Copies of NREA's publication, "Why Rural Matters" was presented to each of the offices.
- Full funding of IDEA was stressed. This would bring about $171 million more to Nebraska public schools in support of Special Education services.
- Passage of the Secure Rural Schools Reauthorization Act of 2023. This would bring about $180,000 to school districts surrounded by tax-exempt public lands.

A brief description of the six NREAC legislative priorities are as follows:

1) EDUCATION FUNDING: NREAC seeks preservation of critical federal funding for rural schools.

2) REAP FUNDING: NREAC urges Congress to increase funding to Title V, Part B of ESSA, the Rural Education Achievement Program, with a specific increase to the Rural Low-Income School Program.

3)INFRASTRUCTURE: NREAC supports efforts to ensure any infrastructure proposal in Congress must include funding for modernizing or maintaining rural school facilities.

4) FOOD AND NUTRITION: NREAC supports any effort to streamline processes and reduce the administrative burdens related to school meal programs.

5) SCHOOL SAFETY: NREAC supports flexible federal formula funding streams that channel resources to rural school districts for school safety that recognizes the geographic and economic challenges in rural communities.

6) BROADBAND AND CONNECTIVITY: NREAC believes access to high-speed internet is critical for providing equitable access to learning for students in rural schools. As such, NREAC strongly supports maintaining E-Rate as an element of the Universal Service Fund in its current funding structure.

NREAC Legislative Agenda

Last school year, NRCSA began a Principal Search Service. This service is patterned after our successful Superintendent Search Service. Two options are available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

NRCSA Principal Search Brochure

An outstanding opportunity is available for rural districts or ESUs to "grow their own" School Psychologist. I highly encourage someone in your school or ESU to apply for admission to the Prairie Nebraska Project through UNL.

With generous funding from the Behavioral Health and Education Center of Nebraska, the University of Nebraska Lincoln's School Psychology program is recruiting 10 rural Nebraska residents to complete an Educational Specialist degree in School Psychology. The Prairie Nebraska project uses synchronous and asynchronous online instruction to deliver a program of study that is highly accessible for rural Nebraska residents. Students will be able to complete the training in their own community without having to relocate to Lincoln. Prairie Nebraska funds will pay for the trainees' tuition and fees. Upon successful completion of the program, Prairie Nebraska trainees will qualify for an endorsement towards a Nebraska Department of Education certificate in School Psychology.

Successful applicants to the Prairie Nebraska program will:

- Live and work in any Nebraska county excluding Douglas, Lancaster, Sarpy, Washington, or Cass Counties.
- Have a recommendation from an ESU or school administrator with a commitment by the school/ ESU to provide the experiences and supervision that trainees will need to complete the program.
- Apply to and be accepted into the University of Nebraska Lincoln Educational Specialist program in School Psychology.

Due to restrictions associated with the ARPA funds, all project-funded activities must be completed by December 2025. Consequently, we will be recruiting very quickly – with review of applicants beginning on April 1, 2023 and continuing until the program is filled. Coursework and supervised practica will be tightly scheduled and offered one course at a time. Formal, synchronous courses and meetings will be scheduled outside of typical work hours (e.g., 5 PM or later) and will emphasize projects, assignments, and activities that have practical utility to prepare students for day-to-day practice as School Psychologists.

Interested applicants should email Beth Doll, **bdoll2@unl.edu** and include their:

- Name, email, and phone number
- Mailing address, including county of residence
- The school district or Educational Service Unit that is likely to provide their recommendation and commitment for supervised experiences

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New Collaboration Seeks to Address Principal Shortage and Strengthen Professional Development

A new collaboration designed to address the shortage of future principals and strengthen professional development of current school leaders is underway. The project, entitled, Growth-Oriented Leadership Development (GOLD) is being coordinated by members of the UNL Department of Educational Administration, in partnership with NRCSA, NCSA, ESUs, and NDE.

"We're seeking federal funds to develop current and future principals from within—a grow your own model, said Nick Pace, chair of the UNL Educational Administration Department. Over the next several months, Pace says a team led by professors Jiangang Xia and Scott Sturgeon will be inviting districts to join the effort. The team is inviting approximately 60 schools to participate, with half receiving focused training while the other half continues its current efforts without the training. Districts not initially selected for the training group would be first in line for the next round of the program, if funded.

Districts interested in participating should watch for information through NRCSA updates, ESU superintendent meetings, or by contacting Pace, Xia, or Sturgeon.

Nick.Pace@unl.edu, **Jxia@unl.edu**, **ssturgeon2@unl.edu**

NRCSA developed a corporate sponsorship/ partnership program. The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.

All of NRCSA's Purple Ribbon Partners exhibited at the NRCSA Spring Conference.

Cheever Construction

Voss Lighting

Facility Advocates

Purple Ribbon Partners

Apptegy
Emily Milnamow
2201 Brookwood Dr, Suite 115
Little Rock, AR 72202
Phone: (317) 219-8686
conferenceteam@apptegy.com

DA Davidson
Paul Grieger
450 Regency Parkway, Suite 400
Omaha, NE 68114
Phone: (402) 392-7986
pgrieger@dadco.com

Cheever Construction
Doug Klute
3425 N 44th St
Lincoln, NE 68504
Phone: (402) 477-6745
dklute@cheeverconstruction.com

DLR Group
Emily O'keeffe
6457 Frances St, Suite 200
Omaha, NE 68106
Phone: (402) 393-4100
eokeeffe@dlrgroup.com

CMBA Architects
Troy Keilig
208 N Pine ST, Ste 301
Grand Island, NE 68801
Phone: (308) 384-4444
keilig.t@cmbaarchitects.com

Facility Advocates
Dave Raymond
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Omaha, NE 68144
Phone: (402) 657-9177
draymond@facilityadvocates.com

Cornhusker International Trucks
Russ Folts
3131 Cornhusker Hwy
Lincoln, NE 68504
Phone: (402) 304-4016
russ.folts@cornhuskerinternational.com

MCL Construction
Travis Justice
14558 Portal Circle
Omaha, NE 68138
Phone: (402) 339-2221
tkj@mclconstruction.com

Purple Ribbon Partners

Network For Educator Effectiveness (NEE)
Marc Doss
288 Maguire Blvd
Columbia, MO 65211
Phone: (844) 793-4357
dossm@missouri.edu

Piper Sandler & Co
Jay Spearman
11422 Miracle Hills Dr, Suite 408
Omaha, NE 68154
Phone: (402) 599-0307
jay.spearman@psc.com

RMV Construction
Curtis Baetz
1515 E 11th St
Kearney, NE 68847
Phone: (308) 893-2010
curtis@rmvconst.com

Trane Technologies
Jonathan Hoesch
11937 Portal Rd
La Vista, NE 68128
Phone: (402) 499-8468
jonathan.hoesch@trane.com

Tremco Roofing
Tyler Petersen
3735 Green Road
Beachwood, OH 44122
Phone: (909) 302-0617
tpetersen@tremcoinc.com

Voss Lighting
Randy Herrick
4624 S 140th St
Omaha, NE 68137
Phone; (402) 850-9789
randy.herrick@vosslighting.com

Wilkins Architecture, Design, Planning
Jacob Sertich
2908 W 39th St, Suite A
Kearney, NE 68845
Phone: (308) 237-5787
jsertich@wilkinsadp.com

Blue Ribbon Supporters

Blue Cross Blue Shield of Nebraska

Kearney Visitors Bureau

Clark Enersen Partners

Navitas

Cognia

Rasmussen Mechanical Services

First National Capital Markets

Sparq Data

Hausmann Construction

US Bank

MEMBER SPOTLIGHT

Educational Service Unit 10

Enrollment: 33 member school districts

Locations: Kearney, NE

Interesting Fact: Our member schools cover a distance of 9,505 miles. In Central Nebraska.

Administrator: **Dr. Melissa Wheelock**

Karen Harmoney - Secretary, **Kay Grimminger**, **Dr. Mark Reid**, **Esther Rickert** - Vice-President, **Dale Naprsek**, **Marilyn Bohn** - President, **Mary Stoltenberg**, **Ron Tuttle**, not pictured: **Teresa Osborn**

We are proud of the services and supports we provide to our member schools in central Nebraska. We strive to meet our mission statement each and every day:

Educational Service Unit 10, established leaders in education, equips districts and empowers stakeholders to meet their diverse and ever-changing needs through collaborative partnerships and tailored solutions while serving as a catalyst for innovation.

I would encourage districts to consider participating in the Academic Decathlon competition. Academic Decathlon is an activity that is dependent on students of different ability levels. A team is made up of students who are in the Honors (A average), Scholastic (B average), and Varsity (C average) levels. Students may move up, but they may not move down. The combined scores of the students in all 10 competition events are counted, thus each team member is very important. There is a defined course of study in each subject area each year. Subject areas are commonly Math, Language & Literature, Science, Social Science, Economics, Art, and Music which are covered in the Regional competition each year. At the State Competition, Speech, Interview, and Essay are added. There is a "theme" each year that many of the subject areas cover. The theme for 2022-23 was the American Revolution. The theme for 2023-24 will be "Technology and Humanity". Regional competition takes place in January and State competition takes place in February. The school can decide how to prepare for the competitions. Some schools have teams that have practices in the evenings or after school. Some simply provide the students with materials to study prior to competitions. Other schools offer a class to prepare.

Quiz Bowls are wonderful and fun activities, but they do not have a defined course of study like the Academic Decathlon. I find the Decathlon to be the best academic competition that I have experienced. To me, it is based on true study and learning.

This year as I worked the State Academic Decathlon Championships, I had an opportunity to connect with great kids from NRCSA-member districts Adams Central, Johnson County Central, and Lexington.

On a personal note, three of my four kids participated in Academic Decathlon through high school and between them they won thousands of dollars in scholarships as they were on teams that had success. I currently serve on the Nebraska Academic Decathlon Board of Directors. I have been very involved with this activity for many years and highly encourage you to consider adding it to your school. A new school can have its enrollment fee waived the first year and may receive free study materials.

If you have any questions or have a staff member who is interested, please feel free to contact me. You could also contact the State Director, Vicki Deniston-Reed at **dcthln.denistonreed@gmail.com**.

ADAMS CENTRAL ACADEMIC DECATHLON TEAM

JOHNSON COUNTY CENTRAL ACADEMIC DECATHLON TEAM

LEXINGTON ACADEMIC DECATHLON TEAM

UNL Tuition Discount & GOLD Grant.

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program provides a 15% tuition discount for educators who

serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at **nick.pace@unl.edu**

Big Red Leader Website

Big Red Leadership Flyer

In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the ***Growth-Oriented Leadership Development (GOLD) Project*** is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

GOLD Highlights:

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano's Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

GOLD Includes:

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:
https://cehs.unl.edu/edad/gold-project/

Chadron State College Special Education Para-to-Teacher Program Initiative.

Purpose: This **"Grow Your Own"** Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district. What: Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.
How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning "on-the-job". For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State's education program in nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

1) To qualify for this program participants must hold at least an Associate's Degree or the equivalent in college credit hours. *(CSC will work with those applicants to provide them with the needed coursework leading up to program entry).*

2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at **afette@csc.edu.**

The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

https://cehs.unl.edu/edpsych/clinic/

A common theme from some of the decision makers on the state level is that "out of control" local spending is to blame for the property tax problem. NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of "out of control" school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district's story as that is the most powerful way to get this message across.

NRCSA Spending Study

A Look at School Spending in NE from Open Sky

SUPERINTENDENT SEARCH & PLANNING

NRCSA has assisted 4 Boards of Education in choosing their next Superintendent of Schools. Last year we were asked to assist Ansley Public Schools, Bruning-Davenport (interim), Educational Service Unit #16, Lakeview Community Schools, Louisville Public Schools, Medicine Valley Public Schools, North Bend Central Public Schools, Randolph Public Schools, Ravenna Public Schools, South Central Unified #5 (interim), Southwest Public Schools, Superior Public Schools (Interim), Tekamah-Herman Public Schools, and Thayer Central Public Schools in their searches for their next Superintendents. NRCSA was also selected to assist the NSAA Board of Directors in its search for the next Executive Director of the NSAA. We also assisted Thayer Central on a Principal search.

This year, we assisted the Boards of Education at Sioux County Sioux County and Raymond Central in identifying their next Superintendent. We are currently assisting Deshler and Fairbury in identifying Interim Superintendents for next year.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at **jmoles@nrcsa.net** or by phone at 402-335-7732.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.

SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.

NRCSA Search Service Experience

NRCSA Planning Support Brochure

Contact Information

NRCSA

Jack Moles, Executive Director
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jmoles@nrcsa.net

Jeff Bundy, Administrative Aide
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jbundy@nrcsa.net

Legislative Contacts

U.S. Senators

Deb Fischer

Pete Ricketts

U.S. House of Representatives

Don Bacon

Mike Flood

Adrian Smith

Nebraska Governor

Jim Pillen

NE State Senators

Raymond Aguilar, Dist 35

Joni Albrecht, Dist 17

John Arch, Dist 14

Christy Armendariz, Dist 18

Beau Ballard, Dist 21

Carol Blood, Dist 3

Carolyn Bosn, Dist 25

Eliot Bostar, Dist 29

Bruce Bostelman, Dist 23

Tom Brandt, Dist 32

Tom Brewer, Dist 43

John Cavanaugh, Dist 9

Machaela Cavanaugh, Dist 6

Robert Clements, Dist 2

Danielle Conrad, Dist 46

Jen Day, Dist 49

Wendy DeBoer, Dist 10

Barry DeKay, Dist 40

Myron Dorn, Dist 30

Robert Dover, Dist 19

George Dugan, Dist 26

Steve Erdman , Dist 47

John Fredrickson, Dist 20

Steve Halloran , Dist 33

Ben Hansen, Dist 16

Brian Hardin, Dist 48

Rick Holdcroft, Dist 36

Jana Hughes, Dist 24

Megan Hunt, Dist 8

Teresa Ibach, Dist 44

Mike Jacobson, Dist 42

Kathleen Kauth, Dist 31

Lou Ann Linehan, Dist 39

Loren Lippincott, Dist 34

John Lowe Sr. , Dist 37

Mike McDonnell, Dist 5

Terrell McKinney, Dist 5

Fred Meyer, Dist 41

Mike Moser, Dist 22

Dave Murman, Dist 38

Jane Raybould, Dist 28

Merv, Riepe, Dist 12

Rita Sanders, Dist 45

Julie Slama, Dist 1

Tony Vargas, Dist 7

Brad Von Gillern, Dist 4

Lynne Walz, Dist 15

Justin Wayne, Dist 13

Anna Wishart , Dist 27

NRCSA Programs

New Leaf Teletherapy

Planning Support Service

Scholarship and Awards Programs

Superintendent Search Service

USBank OneCard Program

NRCSA Rural Community Schools Association
455 S 11th ST, Suite B
Lincoln, NE 68508

www.nrcsa.net
www.twitter.com/NRCSA1980
www.facebook.com/nrcsahome/

NASB BOARD QUICKS

JULY 2024

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS

1,960,000 Nebraskans | 324,000 Students | 1,700 Locally Elected School Board Members | 260 Member Districts/ESUs | ONE NEBRASKA

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 402-423-4951 for assistance.
All Dates & Locations Tentative & Subject to Change

JOIN US!

Events & Networking - https://members.nasbonline.org/events

JULY 2024

HAVE A HAPPY 4TH OF JULY!

ENGAGE YOUR CANDIDATES

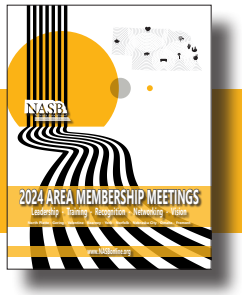
- Board Candidate Workshop - July 9 - Ogallala
- Board Candidate Workshop - July 10 - Hastings
- Board Candidate Workshop - July 11 - Ord
- Board Candidate Workshop - July 16 - Milford
- Board Candidate Workshop - July 18 - Wayne

REG BY JULY 3

- ALICAP Summer Workshop - July 10 - Gering
- ALICAP Summer Workshop - July 11 - Kearney
- ALICAP Summer Workshop - July 12 - Lincoln

Legislative Special Session Begins Thursday, July 25

FALL 2024



Area Membership Meetings begin August 20

North Platte, Gering, Valentine, Kearney, York, Norfolk, Nebraska City, Omaha & Fremont

Continued on Page 2

NASB Nebraska Association of SCHOOL BOARDS

Leadership | Innovation | Vision | Engagement | #liveNASB | #weLIVEhere

NASB provides programs, services, and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

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Labor Relations Conference - October 2-3 - Lincoln

Statewide General Election Day - November 5

State Education Conference - November 20-22 - Omaha

New Board Member Workshops - December 2024
Norfolk, Kearney, Gering, North Platte, York & Omaha

YOUR 2024 PLATINUM AFFILIATES

If your business would like to become an Affiliate Member of NASB, please visit: https://members.nasbonline.org/about-us/affiliate-members

ALICAP
AMERICAN FIDELITY a different opinion
BCDM architects
Boyd Jones
BISHOP BUSINESS
BVH ARCHITECTURE
CARLSON WEST POVONDRA ARCHITECTS
CMBA ARCHITECTS
CROUCH RECREATION
D A DAVIDSON FIXED INCOME CAPITAL MARKETS D.A. Davidson & Co. member SIPC and FINRA
envise
Facility Advocates Dave Raymond
HAMILTON
HAUSMANN construction
NEBRASKA LIQUID ASSET FUND
northland A First National of Nebraska Company
Outdoor Recreation Products
PIPER | SANDLER
prm PUBLIC RISK MANAGEMENT INCORPORATED
Sampson Construction
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Leadership | **Innovation** | **Vision** | **Engagement** | **#liveNASB** | **#weLIVEhere**

NASB provides programs, services, and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

--YOUR ANNUAL MEMBERSHIP PROVIDES SUPPORT FOR --

Nebraska Rural Community Schools Association

STATE LEGISLATIVE ADVOCACY NRCSA is active in representing rural public schools in the Unicameral. The Executive Director is the main spokesperson for NRCSA, but is also represented by the lobbying firm of Nowka and Edwards. NRCSA's Legislative Committee includes 20 Superintendents/ ESU Administrators and 6 Board of Education members from member schools/ESUs.	**RURAL ADVOCACY** NRCSA is the only organization that speaks solely on behalf of public rural schools in the State of Nebraska. Other groups do a great job of representing their members, but at times cannot take a stand as they represent both very large and smaller districts. NRCSA is not necessarily tied down along those lines.	**SUPERINTENDENT SEARCHES** NRCSA's Superintendent and Principal Search Servics are conducted by veteran Superintendents whose professional lives were involved in rural education in Nebraska. The service is available to all Nebraska school districts, with member districts paying a lower rate than non-member districts. A professional cost effective proposal and fee structure is available upon request.
PLANNING WORKSHOPS The NRCSA Planning Support Service is an elective service that assists districts in planning and goal-setting. The service is conducted by veteran Superintendents whose professional lives were involved in rural education in Nebraska.	**NATIONAL ADVOCACY** NRCSA is a member of the National Rural Education Advocacy Consortium (NREAC), which represents the interests of rural public schools in national forums where education issues are decided.	**PRINCIPAL SEARCHES** During the 2022-23 year, NRCSA added a Principal Search service. NRCSA consultants will work with the Superintendent to conduct a search for Principal candidates.
COMMUNICATIONS NRCSA provides regular updates from the Executive Director to member schools. A more in-depth update is provided to all members just prior to monthly Board of Education meetings. The NRCSA webpage is www.nrcsa.net. NRCSA also has a social media presence on Twitter (@ NRCSA1980) and on Facebook (www.facebook. com/nrcsahome).	**SPRING CONFERENCE** NRCSA offers an annual conference in Kearney in March. The conference targets issues and interests of rural schools. An opportunity is created to network with other rural school districts and to interact directly with policymakers and NRCSA leaders.	**TEACHER SCHOLARSHIPS** New for this year, NRCSA provies six $1,000 scholarship to employees of member districts/ ESUs who are working to attain teacher certification either through a recognized "para to teacher" program such as offered by the state colleges or a transitional program such as offered by UNK.
DISTRICT MEETINGS Each fall NRCSA conducts a meeting in each of the six membership districts. These meetings provide an opportunity for rural schools to connect with NRCSA leadership on a face-to-face basis.	**US BANK ONE CARD PROGRAM** NRCSA has partnered with US Bank to provide this unique purchase card program for school districts. Individual school districts decide which staff members receive purchase cards. The district has control over where purchases can be made and for what amounts. This can be especially helpful when sending sponsors out with student groups.	**NRCSA AWARDS** NRCSA annually recognizes individuals who are outstanding at serving member districts. At the Spring Conference each year NRCSA recognizes an Outstanding Elementary Teacher, Secondary Teacher, Classified Staff Member, ESU Staff Member, Music Teacher, Principal, Board of Education Member, and Superintendent/ESU Administrator.
NRCSA EXECUTIVE BOARD The 10-member Executive Board provides leadership and direction for the organization. Each of the six NRCSA districts is represented by at least one Superintendent from a district within the district.	**NRCSA SCHOLARSHIPS** NRCSA annually awards 20 $2,000 scholarships to high school seniors from NRCSA-member schools who are entering college with the goal of becoming school teachers. NRCSA also presents two $2,000 Gary Fisher Scholarships to high school seniors going into the fine arts.	**EXCESS EQUIPMENT CLEARINGHOUSE** A free service to member districts and ESUs is the opportunity to post items for sale to all other members. Items such as vehicles, scoreboards, weight equiqment, school furniture, and text books have been posted on behalf of members.
NEBRASKANS UNITED NRCSA is a strong member of this group which includes most education and ag-related organizations in the State. The purpose is to work to provide property tax relief, as well as to protect and promote funding to public education.	**NEW LEAF TELETHERAPY** Beginning with the 2023-24 school year, NRCSA has partnered with New Leaf to provide another tool in helping to providee Mental Health teletherapy services for their staff and students.	**LEADERSHIP OPPORTUNITIES** Each year there are over 70 leadership positions on the Executive Committee or other NRCSA committees that provide opportunities for member Superintendents/ESU Administrators.
EDUCATION ASSOCIATIONS COALITION NRCSA is an active member of this group that is comprised of all of the major education associations in the state. The purpose of the group is to work together on legislative issues facing public education.	**NATIONAL RURAL EDUCATION ASSOCIATION** NRCSA is a strong member of the NREA. The NREA provides leadership on issues facing rural education on the national level. Dr. Jon Habben, former NRCSA Executive Director of NRCSA, serves as NRCSA's Federal Legislative Liaison.	**RURAL TEACHER SHORTAGE** NRCSA has started a Rural Teacher Committee that was established to find ways to address the shortage of teachers in rural schools. Twelve member Superintendents work with representatives from Chadron State College, Wayne State College, and Peru State College in this work.