

Regular Monthly Meeting (HS)
Monday, May 13, 2024 7:00 PM

BOARDROOM @ LCC HIGH SCHOOL
502 Wakefield Street
Laurel, NE 68745-0008

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. STUDENT BOARD MEMBER REPORT
 - VI.2. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT
 - VI.3. PRINCIPALS' REPORTS
 - VI.4. SUPERINTENDENT'S REPORT
 - VI.5. BOARD COMMITTEE REPORTS
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO REASSIGNMENT OF FIFTH GRADE TO THE ELEMENTARY ATTENDANCE CENTER (LAUREL CAMPUS)
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO TEACHER CONTRACTS
 - VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES - 6000 SERIES (INSTRUCTION) ON SECOND READING
 - VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO APPLICATIONS FOR EARLY COMPLETION
 - VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE LAST DAY OF SCHOOL
- VIII. DISCUSSION ITEMS
 - VIII.1. SCHOOL CONSTRUCTION PROJECT
 - VIII.2. BUILDING BLOCKS EARLY CHILDHOOD PROGRAM PARTNERSHIP
- IX. STUDENT BOARD MEMBER RECOGNITION
- X. CORRESPONDENCE AND BOARD BULLETINS
- XI. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
- XII. ADJOURN

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, April 8, 2024 7:00 p.m.
Board Room @ LCC School, Coleridge, NE 68727

Attendance taken at 7:00 p.m.

Carol Erwin: Absent
Jay Hall: Present
Bryan Pippitt: Present
Samuel Recob: Present
Grant Settje: Absent
Scott Taylor: Present
Dustin Thompson: Present
Present:5. Absent: 2.
Jackson Hall Present
(Student Board Member)

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:00 p.m. on April 8, 2024 in the Board Room at Laurel-Concord-Coleridge School, Coleridge, Nebraska. The meeting notice was published in the April 3, 2024 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen, Middle School Principal Mark Leonard, Elementary Principal Keri Hart, High School Principal Diane Hanel, and Director of Activities and Transportation Quin Conner. Members of the public were present and welcomed. The meeting was duly called to order by Vice President Jay Hall at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Dustin Thompson and a second by Bryan Pippitt.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

III. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the March 11, 2024 Regular Board Meeting; minutes of the March 25, 2024 Board Work Session; Treasurer reports; the General Fund bills in the amount of \$265,267.94; the Employee Benefit Fund bill in the amount of \$4,678.78; the Cooperative Fund bill in the amount of \$125.86; the Special Building Fund-Bond Account bill in the amount of \$279,234.90; the Special Building Fund-Original Account

bills in the amount of \$13,585.87; the March 2024 Activity Fund bills in the amount of \$15,880.90; and the projected payroll in the amount of \$616,000.53 passed with a motion by Scott Taylor and a second by Dustin Thompson.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

IV. EXCUSE ABSENT BOARD MEMBERS

Motion to excuse the absence of Carol Erwin and Grant Settje passed with a motion by Bryan Pippitt and a second by Sam Recob.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

V. PUBLIC COMMENT

No member of the public signed in to address the board.

VI. INFORMATION AND PROPOSALS

VI.1. STUDENT BOARD MEMBER REPORT

Jackson Hall presented his report to the Board. Members of FFA competed at the State competition. Math Club celebrated Pi Week with different activities. National Honor Society continued to work on organizing the upcoming Induction Ceremony. They have added new community service ideas such as helping clean the commons after lunch.

VI.2. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT

Quin Conner presented his report to the Board. The Athletic Awards/Recognition Night is scheduled for Monday, May 6th at 7:00 p.m. at the Community Center. The state competitions for the spring Esports season will be held in Seward on April 26th. District competitions for instrumental and vocal music will be held on April 19th. State Skills, State FCCLA, State FBLA, and State FFA will all be held in April.

VI.3. PRINCIPALS' REPORTS

Mr. Leonard shared his report with the Board. 5th and 8th grade students will be completing their NSCAS Growth and Alternative Summative Assessments in April. On April 8th the middle school students and staff were able to experience the solar eclipse. The teachers also turned it into a learning experience by viewing the different stages of the eclipse. Four middle school students qualified for Class C junior high all-state band. The LCC TeamMates program hosted a pizza party in March and a bowling party in April. There are numerous field trips scheduled between now and the end of the school year.

Mrs. Hanel shared her report with the Board. Parent teacher conferences were held on March 21st. Teachers and administration are working to find ways to improve participation in conferences. Conversations have started with NECC to build an apprenticeship partnership program. Twenty-three students attended the 2024 Northeast Community College Scholastic Contest, with 14 students placing in the top 6. Student

council updated the application process and responsibilities for the 2024-2025 school year. The Close-up program will be returning to LCC for the 2024-2025 school year.

Mrs. Hart shared her report with the Board. Grades 2nd – 4th participated in a program called Purple Ribbon Kids. This is facilitated by the Nebraska Extension in Cedar County. It's a leadership program that leads youth through an exploration of traits which effective leadership possess. Dr. Todd Young from the WSC Planetarium visited the elementary to talk about the solar eclipse. The PTO is planning the help with Literacy Night. The Book Fair will be open before the elementary concert, during Literacy Night, and before and after school one other day.

The written Principal reports are available at the Office of the Superintendent.

VI.4. SUPERINTENDENT'S REPORT

Superintendent Christiansen presented his report to the Board. High School Graduation will be held on Saturday, May 11th at 2:00. The Board of Education members are invited and encouraged to attend the commencement ceremony. Mr. Christiansen provided personnel updates to the Board.

VI.5. BOARD COMMITTEE REPORTS

VI.5.1. POLICY COMMITTEE MEETING – MARCH 19, 2024

Dustin Thompson discussed the most recent Policy committee meeting with the Board. The committee discussed the 6000 series policies and are recommending a few amendments.

VI.5.2. TRANSPORTATION, BUILDINGS, AND GROUNDS COMMITTEE – MARCH 25, 2024

Dustin Thompson shared meeting highlights with the Board. The committee discussed the schedule of work for the gym floors, painting in the Laurel campus gyms, and a plan to prioritize future projects.

VI.5.3. NEGOTIATIONS COMMITTEE MEETING – MARCH 27, 2024

Jay Hall discussed the most recent committee meeting, where they discussed the classified staff salary schedule and rules surrounding insurance for classified staff.

VII. ACTION ITEMS

VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES – 6000 SERIES (INSTRUCTION) ON FIRST READING.

Motion to approve the following 6000 series Board Policies on First Reading: 6000- General Policy Statement; 6010- Scope of Instructional Program; 6020- The Program of Instruction ; 6110- School Instructional Hours; 6111- Classroom Environment; 6112- School Day for Students; 6114- Emergencies; 6115- Fire Drills, Emergency Plans; 6116- Emergency Dismissal or Cancellation; 6117- Ceremonies, Observances, and the Pledge of Allegiance; 6120- Safe Schools Policy; 6121- Curriculum Review Cycle; 6200- Objectives of the Instructional Program; 6210- Curriculum - Development and Adoption;

6211- Curriculum - Assessments Security; 6212- Assessments-Academic Content Standards - Adopt State Standards; 6213- Reading Instruction and Improvement; 6214- Remote Learning; 6215- Collection of Information Related to Dyslexia; 6220- Experimental/Innovative Program; 6230- Curriculum Guides; 6240- Homework; 6241- Purpose of Homework; 6260- Guidance; 6270- Field Trips; 6280- Activities; 6281- Activity Funds Management; 6282- School Colors; 6283- Concussions; 6283A - Return to Learn Protocol; 6283B - NDE Bridging the Gap; 6283C - NDE Bridging the Gap Appendix; 6284- Initiations, Hazing, Secret Clubs and Outside Organizations; 6285- Student Participation in Athletic Contests Between Schools; 6286- Return to Learn After Cancer; 6288- Artificial Intelligence; 6290- Dedications and Commencement; 6300- Selection and Review of Instructional and Media Materials; 6310- Textbook Loans; 6320- Parent Requests for Exclusion; 6360- Recognition of Religious Beliefs and Customs; 6361- Acknowledgment of Religious Holidays; 6362- Religion in the Curriculum; 6363- Purpose of Religion in the Curriculum; 6370- Multicultural Education; 6380- Equal Opportunity: Instruction Program; 6390- Controversial Issues; 6391- Controversial Issues in the Classroom; 6400- Parental/Community Involvement in Schools; 6410- Title I Parental and Family Involvement; 6500- Free and Reduced Price Meals; 6600- Special Education Policies and Regulations; 6700- Firearm Policy; 6800- Computer-Internet Safety and Acceptable Use Policy; 6900- Chronic Infectious Disease Practice and Procedural 6910- Dispensing Medications; 6920 - Student Self-Management of Asthma, Anaphylaxis, and/or Diabetes; 6920A - Asthma or Anaphylaxis Medical Management Plan; 6920B - Diabetes Medical Management Plan

Passed with a motion by Bryan Pippitt and a second by Dustin Thompson.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO CLASSIFIED STAFF/TECHNICIAN COMPENSATION SCHEDULE.

Motion to approve the 2024-2025 Classified Staff/Technician Compensation and Benefits Schedule as modified and presented passed with a motion by Sam Recob and a second by Scott Taylor.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

VII. 3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO CONTRACT RENEWALS OF CERTIFICATED STAFF.

Motion to approve the contract renewals of certificated staff members for the 2024-2025 school year passed with a motion by Dustin Thompson and a second by Sam Recob.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RESIGNATIONS.

Motion to accept the resignation and retirement of Melissa Haisch at the end of the 2023-2024 school year passed with a motion by Scott Taylor and a second by Dustin Thompson.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

The Board of Education recognizes and appreciates Mrs. Haisch's years of exceptional dedication to students, their families, and the school district.

Motion to accept the resignation and retirement of Susan Koch at the end of the 2023-2024 school year passed with a motion by Dustin Thompson and a second by Sam Recob.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

The Board of Education recognizes and appreciates Mrs. Koch's years of exceptional dedication to students, their families, and the school district.

Motion to accept the resignation and retirement of Julie Hart at the end of the 2023-2024 school year passed with a motion by Sam Recob and a second by Bryan Pippitt.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

The Board of Education recognizes and appreciates Mrs. Hart's years of exceptional dedication to students, their families, and the school district.

Motion to accept the resignation of Tayler Kenny at the end of the 2023-2024 school year passed with a motion by Bryan Pippitt and a second by Dustin Thompson.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

The Board of Education recognizes and appreciates Mrs. Kenny's service and dedication to students, their families, and the school district.

Motion to accept the resignation of Colbey Luebbe at the end of the 2023-2024 school year passed with a motion by Scott Taylor and a second by Bryan Pippitt.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

The Board of Education recognizes and appreciates Mrs. Luebbe's service and dedication to students, their families, and the school district.

VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO TEACHER CONTRACTS.

Motion to approve the teaching contract with Mandi Fernau for the 2024-2025 school year passed with a motion by Bryan Pippitt and a second by Scott Taylor.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

Motion to approve the teaching contract with Marissa Remm for the 2024-2025 school year passed with a motion by Bryan Pippitt and a second by Dustin Thompson.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

VII.6 CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE SCHOOL CALENDAR FOR 2024-2025.

Motion to approve the 2024-2025 school calendar as presented passed with a motion by Dustin Thompson and a second by Bryan Pippitt.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

VII.7 CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO PAINTING OF LAUREL CAMPUS GYMNASIUMS.

Motion to approve the proposal from AK Painting for \$32,880.50 to repaint the Laurel campus gymnasiums passed with a motion by Scott Taylor and a second by Dustin Thompson.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

VIII. DISCUSSION ITEMS

VIII.1. STUDENT ENROLLMENT, STAFFING, AND GRADE-LEVEL CONFIGURATIONS (ONE HOMEROOM CONCEPT WITH READING/MATH SPECIALIST; ASSIGNMENT OF GRADE 5 TO LAUREL CAMPUS)

VIII.2. SCHOOL CONSTRUCTION PROJECT

VIII.3. BUILDING BLOCKS CHILDCARE PARTNERSHIP

VIII.4. HIGH SCHOOL COURSE OFFERINGS AND MASTER SCHEDULE

VIII.5. ELEMENTARY PROGRESS REPORTING/REPORT CARDS

IX. CORRESPONDENCE AND BULLETINS

There were no correspondences or bulletins to share.

X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

Board members were reminded of upcoming meetings and workshops.

**X.1. REGULAR BOARD OF EDUCATION MEETING – MONDAY, MAY 13,
2024 (7:00 P.M. – LCC HIGH SCHOOL CONFERENCE ROOM-LAUREL)**

XI. ADJOURN

Meeting adjourned at 9:19 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

Fund 01 GENERAL FUND CHECKING

Beginning Balance 04/01/2024 \$1,056,465.24

Receipts

Cedar County Local Taxes	\$250,079.40
Cedar County Motor Vehicle Taxes	\$25,109.55
Cedar County Fines/License	\$1,165.74
Cedar County Homestead Exemption	\$6,211.75
Dixon County Local Taxes	\$50,674.34
Dixon County Motor Vehicle Taxes	\$4,736.89
Dixon County Homestead Exemption	\$1,402.99
Dixon County Fines/License	\$146.32
Dixon County ProRate MV Tax	\$1,062.18
Wayne County Local Taxes	\$9,760.77
Wayne County Homestead Exemption	\$166.52
Wayne County Motor Vehicle Taxes	\$40.57
Wayne County Fines/License	\$20.31
Wayne County ProRate MV Tax	\$132.80
State of NE - State Aid	\$66,236.00
State of NE - Special Education School Age	\$120,972.00
Village of Coleridge - License Fee	\$100.00
LCC School Lunch Fund - April 2024 Payroll Reimbursement	\$20,498.17
LCC School Cooperative Fund - April 2024 Payroll Reimbursement	\$7,523.87
Preschool - tuition received	\$850.00
Board member - insurance premium	\$1,991.86
Interest earned	\$943.21
Total Receipts:	<u>\$569,825.24</u>

Disbursements

April Payroll (all funds)	\$616,000.53
April General Fund Bills	\$265,267.94

Total Disbursements: (\$881,268.47)

General Fund Checking Balance 4/30/2024

\$745,022.01

GENERAL FUND SAVINGS

Beginning Balance	\$33,462.72
Receipts: Interest earned	\$30.53

Ending Savings Account Balance 4/30/2024 \$33,493.25

GENERAL FUND PETTY CASH \$5,000.00

GENERAL FUND BALANCE 4/30/2024 **\$783,515.26**

MAY PROJECTED PAYROLL

General Fund	\$588,753.11
Lunch Fund	\$21,853.75
Cooperative Fund	\$2,135.21
Total Payroll:	\$612,742.07

MAY PROJECTED BILLS

General Fund	\$279,182.22
Employee Benefit Fund	\$12,188.09
Student Fees Fund	\$161.49
Special Building Fund - Bond Account	\$1,195,997.30
Special Building Fund - Original Account	\$47,544.93
Total Bills:	\$1,535,074.03

Fund 02 DEPRECIATION FUND

Beginning Balance	\$240,187.26
Receipts: Interest earned	\$246.71
Disbursements:	\$0.00
Ending Balance 4/30/2024	\$240,433.97

Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$19,176.42
Receipts: Interest earned	\$0.27
Staff contributions to flex plans	\$5,488.25
Disbursements: Ameriflex	(\$4,678.78)
Ending Balance 4/30/2024	\$19,986.16

Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$62,663.87
Receipts: Lunch/Milk/Reimbursement	\$24,011.83
Interest earned	\$47.23
Disbursements: Food/Supplies/Equipment Purchases	(\$25,863.22)
April 2024 Payroll	(\$20,498.17)
Ending Balance 4/30/2024	\$40,361.54

Fund 07 BOND FUND

Beginning Balance	\$289,174.79
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Receipts: Cedar County Taxes	\$36,588.56
Dixon County Taxes	\$7,576.16
Wayne County Taxes	\$1,442.57
Interest earned	\$275.29

Disbursements: \$0.00

Ending Balance 4/30/2024 **\$335,057.37**

Fund 08 SPECIAL BUILDING FUND

SPECIAL BUILDING FUND - Original Account

Beginning Balance	\$247,049.54
Receipts: interest earned	\$238.61
Disbursements:	(\$13,585.87)

Ending Balance 4/30/2024 **\$233,702.28**

SPECIAL BUILDING FUND - Bond Account

Beginning Balance	\$2,460,339.76
Receipts: interest earned	\$2,290.25
Disbursements:	(\$279,234.90)

Ending Balance 4/30/2024 **\$2,183,395.11**

SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance	\$485,010.52
Receipts: Cedar County Taxes	\$41,437.63
Dixon County Taxes	\$8,585.65
Wayne County Taxes	\$1,632.39
Interest earned	\$475.43
Disbursements:	\$0.00

Ending Balance 4/30/2024 **\$537,141.62**

SPECIAL BUILDING FUND TOTAL: **\$2,954,239.01**

Fund 10 COOPERATIVE FUND

Beginning Balance	\$16,990.28
Receipts: Interest earned	\$12.26
Bright Horizons fees	\$659.50
Disbursements: April Payroll-LCC General Fund	(\$7,523.87)
Bright Horizons expenses	(\$125.86)

Coop Fund Checking Ending Balance 4/30/2024 **\$10,012.31**

CERTIFICATE OF DEPOSIT #22319 (matures 2/13/2024) **\$222,886.23**

Ending Balance 4/30/2024 **\$232,898.54**

Fund 12 STUDENT FEE FUND

Beginning Balance \$11,271.57

Receipts: Interest earned \$9.98

Disbursements: \$0.00

Ending Balance 4/30/2024 **\$11,281.55**

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109930	05/13/2024				ELANFINANC	ELAN FINANCIAL SERVICES	8,344.37
109931	05/13/2024				ABBUSINESS	A & B BUSINESS SOLUTIONS	6,771.64
109932	05/13/2024				ACCESS	ACCESS ELEVATOR & LIFTS INC.	1,923.00
109933	05/13/2024				ACT	ACT	629.00
109934	05/13/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	359.64
109935	05/13/2024				APPEARA	APPEARA	763.70
109936	05/13/2024				APPLEFINAN	APPLE INC. c/o APPLE FINANCIAL SERVICES	91,059.13
109937	05/13/2024				ATT	AT&T	101.52
109938	05/13/2024				AWARDSUNLI	AWARDS UNLIMITED, INC	154.86
109939	05/13/2024				BARNHI	BARNHILL PIANO SERVICE	125.00
109940	05/13/2024				BARTLUAN	LUANN BARTELS	64.32
109941	05/13/2024				BEYEPATR	Patricia Beyeler	184.92
109942	05/13/2024				BLACKHILLS	BLACK HILLS ENERGY	8,873.24
109943	05/13/2024				BLICK	BLICK ART MATERIALS	36.00
109944	05/13/2024				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,991.86
109945	05/13/2024				CAMAJILL	JILL CAMARGO	167.90
109946	05/13/2024				CAREERSAFE	CAREERSAFE	128.00
109947	05/13/2024				CASEYROOF	CASEY ROOFING LLC	1,315.00
109948	05/13/2024				CEDARKNOX	CEDAR-KNOX PPD	1,524.79
109949	05/13/2024				CHEMSEARCH	CHEMSEARCH	211.50
109950	05/13/2024				CHRIJERE	JEREMY CHRISTIANSEN	381.90
109951	05/13/2024				CITYLAUREL	CITY OF LAUREL	6,398.85
109952	05/13/2024				COMMONLIT	COMMONLIT, INC	18,000.00
109953	05/13/2024				COUNTRYINN	COUNTRY INN AND SUITES KEARNEY	1,369.00
109954	05/13/2024				CPI	CRISIS PREVENTION INSTITUTE, INC.	200.00
109955	05/13/2024				CROWNEPLAZ	CROWNE PLAZA KEARNEY	1,349.50
109956	05/13/2024				CUBBYS	CUBBY'S INC.	480.71
109957	05/13/2024				ESUONE	EDUCATION SERVICE UNIT ONE	48,405.72
109958	05/13/2024				ESU1	EDUCATIONAL SERVICE UNIT #1	12,090.00
109959	05/13/2024				GENERALPC	GENERAL FUND PETTY CASH	1,606.00
109960	05/13/2024				GILLHAUL	GILL HAULING, INC.	502.80
109961	05/13/2024				GBALEQUI	GLOBAL EQUIPMENT COMPANY, INC.	1,195.00
109962	05/13/2024				GRADUATE	GRADUATE LINCOLN	135.00
109963	05/13/2024				GRAFMEI	MELISSA GRAF	45.00
109964	05/13/2024				GRANJEAN	Jean Granquist	32.16
109965	05/13/2024				GREIMEGA	MEGAN GREINER	168.84
109966	05/13/2024				GROSSWAYNE	GROSSENBURG IMPLEMENT, INC.	603.87
109967	05/13/2024				H2O	H2O 4 U	294.80
109968	05/13/2024				HANSSHAS	SHASTA HANS	474.36
109969	05/13/2024				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	2,811.16
109970	05/13/2024				HARTKERI	KERI HART	154.10
109971	05/13/2024				HOMEDEPROA	HD SUPPLY FORMERLY THE HOME DEPOT PRO	1,520.02
109972	05/13/2024				HEFNEROIL	HEFNER OIL & FEED CO. INC	5,173.08
109973	05/13/2024				HENRYDOORL	HENRY DOORLY ZOO	228.00
109974	05/13/2024				HOMEDEPROD	THE HOME DEPOT PRO	1,321.64
109975	05/13/2024				INNOVATIVE	INNOVATIVE OFFICE SOLUTIONS, LLC	93.22
109976	05/13/2024				BACKJENN	JENNIFER ISOM-BACKER	106.02
109977	05/13/2024				KARDELLS	DAVID KARDELL	286.34
109978	05/13/2024				KENSMARKET	KEN'S HOMETOWN MARKET	248.39
109979	05/13/2024				KIEWIT	KIEWIT LUMINARIUM	175.00
109980	05/13/2024				KOESJUNE	JUNE KOESTER	8.52
109981	05/13/2024				KREISHERI	SHERI KREI	367.50
109982	05/13/2024				KRUSE	KRUSE TRUE VALUE	29.20
109983	05/13/2024				LAQUINTA	LAQUINTA BY WYNDHAM KEARNEY	259.90
109984	05/13/2024				LAURELACE	LAUREL ACE HARDWARE	369.66
109985	05/13/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	184.78
109986	05/13/2024				LEEFRENCH	LEE FRENCH BLEACHER REPAIR	1,344.00
109987	05/13/2024				LIFETRACK	LIFE TRACK SERVICES	375.00

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109988	05/13/2024				LUNDSHER	SHERIE LUNDAHL	425.45
109989	05/13/2024				MACKIN	MACKIN EDUCATIONAL RESOURCES	426.57
109990	05/13/2024				MATHESON	MATHESON TRI-GAS INC	258.95
109991	05/13/2024				MCGRAW	MCGRAW-HILL SCHOOL EDUCATION LLC	5,598.34
109992	05/13/2024				MENARDSC	MENARD'S - SIOUX CITY	22.36
109993	05/13/2024				MIDWESTALA	MIDWEST ALARM SERVICE	3,474.68
109994	05/13/2024				MOGEERIC	ERICA MOGENSEN	112.56
109995	05/13/2024				NATSPANISH	NATIONAL SPANISH EXAMINATIONS	215.00
109996	05/13/2024				NCSADM	NEBR COUNCIL OF SCHOOL ADMIN	1,929.00
109997	05/13/2024				NORDLAUR	LAURA NORDBY	328.04
109998	05/13/2024				NORFDAILYN	NORFOLK DAILY NEWS	826.86
109999	05/13/2024				NORSCULPT	NORTH SCULPTURE COMPANY	1,318.00
110000	05/13/2024				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	2,517.63
110001	05/13/2024				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	265.37
110002	05/13/2024				OWHLEENEWS	OMAHA WORLD HERALD	275.39
110003	05/13/2024				ONESOURCE	ONE SOURCE	199.00
110004	05/13/2024				ORKIN	ORKIN	112.99
110005	05/13/2024				PEHRSONSA	SARA PEHRSON	51.56
110006	05/13/2024				PITBOW	PITNEY BOWES INC	268.05
110007	05/13/2024				POSTMASTER	POSTMASTER	320.00
110008	05/13/2024				PRESTOX	PRESTO-X	69.56
110009	05/13/2024				PROVIDENCE	PROVIDENCE MEDICAL CENTER	1,645.00
110010	05/13/2024				PROVCANINE	PROVIDENCE WORKING CANINES INC.	144.13
110011	05/13/2024				QUILL	QUILL CORPORATION	44.09
110012	05/13/2024				RAYSMIDBEL	RAY'S MID-BELL MUSIC, INC	421.54
110013	05/13/2024				RSSDIST	RSS DISTRIBUTORS	13,443.80
110014	05/13/2024				SEESAW	SEESAW LEARNING, INC.	2,412.50
110015	05/13/2024				SCJOURNAL	SIOUX CITY JOURNAL COMMUNICATIONS	2,959.00
110016	05/13/2024				SMOKINTS	SMOKIN' T'S CATERING	37.00
110017	05/13/2024				TMS	TIME MANAGMENT SYSTEMS	398.00
110018	05/13/2024				USCELL	U.S. CELLULAR	77.87
110019	05/13/2024				UNIVERSITY	UNIVERSITY OF NEBRASKA LINCOLN	2,020.00
110020	05/13/2024				UNMCCENTER	UNMC CENTER FOR CONTINUING EDUCATION	336.00
110021	05/13/2024				SETTBRAN	BRANDI URWILER-SETTJE	624.97
110022	05/13/2024				VERIZON	VERIZON	161.61
110023	05/13/2024				VILLAGECOL	VILLAGE OF COLERIDGE	108.20
110024	05/13/2024				VOSSLIGHT	VOSS LIGHTING	603.72
110025	05/13/2024				WAYNEHERAL	WAYNE HERALD	1,211.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 279,182.22
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 279,182.22

Checking Account ID: 15

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1246	05/13/2024				ELANFINANC	ELAN FINANCIAL SERVICES	161.49
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 161.49
Checking Account Total:		15			Void Total:	0.00	Total without Voids: 161.49

Checking Account ID: 3

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3045	05/13/2024				AMERICCLAIM	AMERIFLEX	12,188.09
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 12,188.09
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 12,188.09

Checking Account ID: 365165

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1073	05/13/2024				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	1,195,997.30
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 1,195,997.30

Check Register by Checking Account

Posted; Journal Code CD; Processing Month 05/2024

Checking Account Total: 365165 Void Total: 0.00 Total without Voids: 1,195,997.30

Checking Account ID: 8

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
8268	05/13/2024				BLACKHILLS	BLACK HILLS ENERGY	1,812.56
8269	05/13/2024				CITYLAUREL	CITY OF LAUREL	1,161.68
8270	05/13/2024				H2O	H2O 4 U	185.75
8271	05/13/2024				KCAV	KANSAS CITY AUDIO-VISUAL, INC.	26,324.22
8272	05/13/2024				LAURELFEED	LAUREL FEED & GRAIN	700.00
8273	05/13/2024				SIGNSEWER	SIGNATURE SEWER PUMPING	7,395.00
8274	05/13/2024				VERIZON	VERIZON	387.24
8275	05/13/2024				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	456.38
8276	05/13/2024				WILLSCOT	WILLIAMS SCOTSMAN, INC.	9,122.10
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 47,544.93
Checking Account Total:		8			Void Total:	0.00	Total without Voids: 47,544.93
Grand Total:					Void Total:	0.00	Total without Voids: 1,535,074.03

Laurel-Concord-Coleridge School District 54
 05/10/2024 10:52 AM

Invoice Listing - Summary
 MAY 2024 CREDIT CARD PAYMENT

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
411 RESTAURANT, THE	04/30/2024	05/13/2024	109930	150.00
ADOBE CREATIVE CLOUD/ACROPRO	04/12/2024	05/13/2024	109930	21.29
AMAZON.COM	04/29/2024	05/13/2024	109930	134.97
AMAZON.COM	04/08/2024	05/13/2024	109930	3,590.40
CASEY'S	04/02/2024	05/13/2024	109930	314.79
CUBBY'S INC.	04/05/2024	05/13/2024	109930	37.52
CUNNINGHAM'S JOURNAL ON THE LAKE	04/03/2024	05/13/2024	109930	66.67
DOLLAR GENERAL	04/20/2024	05/13/2024	109930	27.45
DOLLAR GENERAL	04/05/2024	05/13/2024	109930	9.45
DOLLAR TREE	04/21/2024	05/13/2024	109930	3.75
DROPBOX	04/27/2024	05/13/2024	109930	119.88
EB EDUCATIONQUEST	04/02/2024	05/13/2024	109930	35.00
EMBASSY SUITES OF LINCOLN	04/11/2024	05/13/2024	109930	224.90
FIESTA-BRAVA	04/24/2024	05/13/2024	109930	76.13
GRADUATE LINCOLN	04/15/2024	05/13/2024	109930	25.21
GREAT PLAINS ZOO SIOUX FALLS	04/15/2024	05/13/2024	109930	141.71
HOLIDAY INN EXPRESS & SUITES GRAND ISLAND	04/12/2024	05/13/2024	109930	234.29
MAILBOX PRESCHOOL	04/04/2024	05/13/2024	109930	34.95
MAIN STREET APOTHECARY	04/03/2024	05/13/2024	109930	23.78
NATIONAL SCHOOL FORMS	04/23/2024	05/13/2024	109930	247.36
PUMP & PANTRY	04/13/2024	05/13/2024	109930	116.00
RATH'S MINI MART	05/01/2024	05/13/2024	109930	1,919.97
RUNZA RESTAURANT	04/24/2024	05/13/2024	109930	53.85
SPEEDEE MART	04/12/2024	05/13/2024	109930	51.41
STORIES COFFEE CO	04/16/2024	05/13/2024	109930	8.09
SWIPEIT.COM	04/30/2024	05/13/2024	109930	50.00
TEACHERSPAYTEACHERS.COM	04/06/2024	05/13/2024	109930	16.53
TRAIN HEROIC	05/02/2024	05/13/2024	109930	300.00
TRAIN HEROIC	05/02/2024	05/13/2024	109930	59.00
USPS 68727	05/02/2024	05/13/2024	109930	6.68
WALGREENS	04/30/2024	05/13/2024	109930	58.77
WALMART.COM	04/25/2024	05/13/2024	109930	134.57
WAYNE STATE COLLEGE	05/01/2024	05/13/2024	109930	50.00
			Total General Fund:	8,344.37

ACTIVITY FUND: 7238.91
STUDENT FEES FUND: 161.49

Total Credit Card Payment: 15,744.77

Regular; Beginning Month 09/2023; Processing Month 04/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	208,941.17	231,493.95	223,989.13	216,445.99
	Total: Current Assets	208,941.17	231,493.95	223,989.13	216,445.99
Fund Balance					
05 704	FUND BALANCE	152,470.42	0.00	1,404.49	153,874.91
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,893.17)	1,782.84	249.42	(4,426.59)
05 704 1009	TRACK	585.73	0.00	0.00	585.73
05 704 1010	HIGH SCHOOL YEARBOOK	1,393.48	1,901.71	1,430.00	921.77
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,514.18	233.00	400.00	5,681.18
05 704 1025	HIGH SCHOOL BAND	12,307.48	2,330.27	1,032.52	11,009.73
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	259.10	3,755.10	2,945.81
05 704 1034	CHEERLEADING	1,532.00	2,284.90	3,589.32	2,836.42
05 704 1035	HIGH SCHOOL DANCE	1,330.90	5,762.15	5,677.00	1,245.75
05 704 1040	CLASS OF 2021	7.48	0.00	0.00	7.48
05 704 1045	CLASS OF 2022	1,239.25	0.00	0.00	1,239.25
05 704 1050	CLASS OF 2023	198.08	0.00	0.00	198.08
05 704 1055	CLASS OF 2024	559.02	0.00	0.00	559.02
05 704 1060	CLASS OF 2025	400.00	28.47	0.00	371.53
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	491.93	110.00	400.00	781.93
05 704 1075	HIGH ABILITY LEARNERS	17,152.49	2,684.04	684.40	15,152.85
05 704 1080	CONCESSIONS	15,991.47	17,368.47	24,625.05	23,248.05
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	753.05	6,281.32	6,047.80	519.53
05 704 1090	ELEMENTARY ACTIVITY FUND	852.37	51.12	0.00	801.25
05 704 1092	ELEMENTARY PBIS	(15.71)	348.43	227.81	(136.33)
05 704 1095	ELEMENTARY POP	3,948.15	760.00	0.00	3,188.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	5,053.38	2,181.38	1,432.82	4,304.82
05 704 1101	PRESCHOOL ACTIVITIES	0.00	0.00	525.00	525.00
05 704 1102	DIGITAL MEDIA	976.70	45.00	822.00	1,753.70
05 704 1105	FBLA	5,547.56	9,631.72	8,967.00	4,882.84
05 704 1110	FCCLA	(3,020.45)	1,100.80	1,077.30	(3,043.95)
05 704 1115	FFA	22,917.02	32,294.74	23,668.83	14,291.11
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(3,571.52)	6,577.65	1,325.07	(8,824.10)
05 704 1125	LAUREL FITNESS CENTER	(25,728.39)	5,787.41	7,380.00	(24,135.80)
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(90,425.61)	81,673.84	27,971.54	(144,127.91)
05 704 1145	INDUSTRIAL ARTS	(15,284.79)	4,083.09	85.55	(19,282.33)
05 704 1151	HOMECOMING	(2,255.02)	2,398.41	631.00	(4,022.43)
05 704 1152	PROM	(4,095.46)	2,826.15	0.00	(6,921.61)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(1,017.58)	354.63	75.57	(1,296.64)
05 704 1160	LIBRARY	8,166.13	5,802.52	9,885.29	12,248.90
05 704 1163	MATH CLUB	1,326.13	40.39	185.58	1,471.32
05 704 1165	MISCELLANEOUS ACCOUNT	6,722.62	1,396.70	3,745.00	9,070.92
05 704 1170	NATIONAL HONOR SOCIETY	1,403.73	670.00	1,010.00	1,743.73
05 704 1175	FOOTBALL	2,636.99	1,847.05	334.90	1,124.84
05 704 1180	CROSS COUNTRY	(1,043.07)	367.49	2,842.00	1,431.44
05 704 1185	GIRLS GOLF	75.63	685.88	400.00	(210.25)
05 704 1190	QUIZ BOWL	934.55	1,232.18	96.00	(201.63)
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,994.59	322.51	312.00	12,984.08
05 704 1200	SPANISH CLUB	635.80	216.00	243.00	662.80
05 704 1205	ONE ACTS	2,897.83	1,832.00	2,632.00	3,697.83

Regular; Beginning Month 09/2023; Processing Month 04/2024; Fund Number 05

Fund: 05	ACTIVITIES FUND	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1210	SPEECH	515.92	156.00	400.00	759.92
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	717.67	90.32	0.00	627.35
05 704 1220	FCA	210.00	399.19	1,150.00	960.81
05 704 1225	SKILLS USA	(24,889.11)	354.00	3,044.00	(22,199.11)
05 704 1230	VOCAL MUSIC	875.71	3,125.00	2,796.30	547.01
05 704 1235	VOLLEYBALL	2,952.02	980.00	1,600.00	3,572.02
05 704 1240	GIRLS BASKETBALL	112.39	850.00	800.00	62.39
05 704 1245	BOYS BASKETBALL	6,447.49	2,557.66	910.00	4,799.83
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1255	E-SPORTS	0.00	7,425.49	400.00	(7,025.49)
05 704 1260	SCHOOL PICTURES	2,813.75	0.00	400.00	3,213.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	10,614.36	1,000.00	0.00	9,614.36
05 704 1310	COLLEGE ACCESS GRANT	1,898.52	1,018.41	0.00	880.11
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	1,750.00	0.00	2,500.00	4,250.00
05 704 1500	SECURITY BANK SPONSORSHIP	35,733.54	0.00	0.00	35,733.54
05 704 1550	CLOVER	0.00	3,357.28	0.87	(3,356.41)
05 704 1600	VIDEO BOARD	2,500.00	0.00	0.00	2,500.00
05 704 1705	GREENHOUSE	26,100.00	0.00	75,200.00	101,300.00
Total: Fund Balance		208,941.17	226,866.71	234,371.53	216,445.99
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	1,377.28	1,377.28
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	1,430.00	1,430.00
05 1790 1020	ART CLUB	0.00	0.00	400.00	400.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	1,032.52	1,032.52
05 1790 1030	MIDDLE SCHOOL BAND	0.00	0.00	3,755.10	3,755.10
05 1790 1034	CHEERLEADING	0.00	0.00	3,589.32	3,589.32
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	5,677.00	5,677.00
05 1790 1070	BOYS GOLF	0.00	0.00	400.00	400.00
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	680.00	680.00
05 1790 1080	CONCESSIONS	0.00	0.00	24,148.30	24,148.30
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	2,618.00	5,911.00	3,293.00
05 1790 1092	ELEMENTARY PBIS	0.00	0.00	227.81	227.81
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	1,432.82	1,432.82
05 1790 1101	PRESCHOOL ACTIVITIES	0.00	0.00	525.00	525.00
05 1790 1102	DIGITAL MEDIA	0.00	0.00	822.00	822.00
05 1790 1105	FBLA	0.00	0.00	8,967.00	8,967.00
05 1790 1110	FCCLA	0.00	0.00	1,077.30	1,077.30
05 1790 1115	FFA	0.00	0.00	23,615.34	23,615.34
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	1,325.07	1,325.07
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	7,380.00	7,380.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	25,678.72	25,678.72
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	46.00	46.00
05 1790 1151	HOMECOMING	0.00	0.00	631.00	631.00
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	68.58	68.58
05 1790 1160	LIBRARY	0.00	259.58	9,866.50	9,606.92
05 1790 1163	MATH CLUB	0.00	0.00	185.58	185.58
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	3,745.00	3,745.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	1,010.00	1,010.00
05 1790 1175	FOOTBALL	0.00	0.00	334.90	334.90
05 1790 1180	CROSS COUNTRY	0.00	0.00	2,842.00	2,842.00
05 1790 1185	GIRLS GOLF	0.00	0.00	400.00	400.00
05 1790 1190	QUIZ BOWL	0.00	0.00	96.00	96.00

Regular; Beginning Month 09/2023; Processing Month 04/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	312.00	312.00
05 1790 1200	SPANISH CLUB	0.00	0.00	243.00	243.00
05 1790 1205	ONE ACTS	0.00	0.00	2,632.00	2,632.00
05 1790 1210	SPEECH	0.00	0.00	400.00	400.00
05 1790 1220	FCA	0.00	0.00	1,150.00	1,150.00
05 1790 1225	SKILLS USA	0.00	0.00	3,044.00	3,044.00
05 1790 1230	VOCAL MUSIC	0.00	0.00	2,796.30	2,796.30
05 1790 1235	VOLLEYBALL	0.00	0.00	1,600.00	1,600.00
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	800.00	800.00
05 1790 1245	BOYS BASKETBALL	0.00	0.00	910.00	910.00
05 1790 1255	E-SPORTS	0.00	0.00	400.00	400.00
05 1790 1260	SCHOOL PICTURES	0.00	0.00	400.00	400.00
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	2,500.00	2,500.00
05 1790 1550	CLOVER	0.00	0.00	0.87	0.87
05 1790 1705	GREENHOUSE	0.00	0.00	75,200.00	75,200.00
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	27.21	27.21
Total: Revenue		0.00	2,877.58	231,092.52	228,214.94
Expenditure					
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	0.00	1,782.84	249.42	1,533.42
05 2900 610 0 000 020	ART CLUB	0.00	233.00	0.00	233.00
05 2900 610 0 000 070	BOYS GOLF	0.00	110.00	0.00	110.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	2,684.04	4.40	2,679.64
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	6,577.65	0.00	6,577.65
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	5,787.41	0.00	5,787.41
05 2900 610 0 000 160	LIBRARY	0.00	5,542.94	18.79	5,524.15
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	1,396.70	0.00	1,396.70
05 2900 610 0 000 175	FOOTBALL	0.00	1,847.05	0.00	1,847.05
05 2900 610 0 000 180	CROSS COUNTRY	0.00	367.49	0.00	367.49
05 2900 610 0 000 185	GIRLS GOLF	0.00	685.88	0.00	685.88
05 2900 610 0 000 230	VOCAL MUSIC	0.00	3,125.00	0.00	3,125.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	980.00	0.00	980.00
05 2900 610 0 000 240	GIRLS BASKETBALL	0.00	850.00	0.00	850.00
05 2900 610 0 000 245	BOYS BASKETBALL	0.00	2,557.66	0.00	2,557.66
05 2900 610 0 000 550	CLOVER	0.00	3,357.28	0.00	3,357.28
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	1,901.71	0.00	1,901.71
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	2,330.27	0.00	2,330.27
05 2900 610 1 000 034	CHEERLEADING	0.00	2,284.90	0.00	2,284.90
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	5,762.15	0.00	5,762.15
05 2900 610 1 000 060	CLASS OF 2025	0.00	28.47	0.00	28.47
05 2900 610 1 000 080	CONCESSIONS	0.00	17,368.47	476.75	16,891.72
05 2900 610 1 000 102	DIGITAL MEDIA	0.00	45.00	0.00	45.00
05 2900 610 1 000 105	FBLA	0.00	9,631.72	0.00	9,631.72
05 2900 610 1 000 110	FCCLA	0.00	1,100.80	0.00	1,100.80
05 2900 610 1 000 115	FFA	0.00	32,294.74	53.49	32,241.25
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	81,673.84	2,292.82	79,381.02
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	4,083.09	39.55	4,043.54
05 2900 610 1 000 151	HOMECOMING	0.00	2,398.41	0.00	2,398.41
05 2900 610 1 000 152	PROM	0.00	2,826.15	0.00	2,826.15
05 2900 610 1 000 163	MATH CLUB	0.00	40.39	0.00	40.39
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	670.00	0.00	670.00
05 2900 610 1 000 190	QUIZ BOWL	0.00	1,232.18	0.00	1,232.18
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	0.00	322.51	0.00	322.51
05 2900 610 1 000 200	SPANISH CLUB	0.00	216.00	0.00	216.00

Regular; Beginning Month 09/2023; Processing Month 04/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 2900 610 1 000 205	ONE ACTS	0.00	1,832.00	0.00	1,832.00
05 2900 610 1 000 210	SPEECH	0.00	156.00	0.00	156.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	90.32	0.00	90.32
05 2900 610 1 000 220	FCA	0.00	399.19	0.00	399.19
05 2900 610 1 000 225	SKILLS USA	0.00	354.00	0.00	354.00
05 2900 610 1 000 255	E-SPORTS	0.00	7,425.49	0.00	7,425.49
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	1,000.00	0.00	1,000.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	1,018.41	0.00	1,018.41
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	0.00	51.12	0.00	51.12
05 2900 610 2 000 092	ELEMENTARY PBIS	0.00	348.43	0.00	348.43
05 2900 610 2 000 095	ELEMENTARY POP	0.00	760.00	0.00	760.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	0.00	2,181.38	0.00	2,181.38
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	0.00	259.10	0.00	259.10
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	3,663.32	136.80	3,526.52
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	354.63	6.99	347.64
	Total: Expenditure	0.00	223,989.13	3,279.01	220,710.12
	Total: 05	417,882.34	685,227.37	692,732.19	881,817.04

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
10396	04/08/2024	X			4SEASONS	4 SEASONS FUND RAISING	8,380.99
10397	04/08/2024	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	37.98
10398	04/08/2024	X			ELANFINANC	ELAN FINANCIAL SERVICES	2,258.45
10399	04/08/2024	X	X	04/25/2024	KLIMENT	RANDY KLIMENT	550.00
10400	04/08/2024	X			NASSP	NASSP	385.00
10401	04/08/2024	X			NEFFA	NEBRASKA FFA ASSOCIATION	699.00
10402	04/08/2024	X			NOVELECT	NOVEL ELECTRONIC DESIGNS, INC.	847.93
10403	04/08/2024	X			RIDDELL	RIDDELL ALL AMERICAN SPORTS CORP.	1,992.47
10404	04/09/2024	X			CHESTERMAN	CHESTERMAN COMPANY	522.74
10405	04/09/2024	X			VELS	VEL'S BAKERY	45.00
10406	04/15/2024	X			BSNSPORTS	BSN SPORTS	5,298.54
10407	04/15/2024	X			CREATDZYNE	JANET MACKLIN	410.00
10408	04/15/2024	X			HCC	HARTINGTON CEDAR CATHOLIC	60.00
10409	04/15/2024	X			HARTINGTON	HARTINGTON-NEWCASTLE PUBLIC SCHOOLS	150.00
10410	04/15/2024	X			INSTR	THE INSTRUMENTALIST AWARDS LLC	87.00
10411	04/15/2024	X			NATFFA	NATIONAL FFA ORGANIZATION	19.00
10412	04/15/2024				PIERCEHS	PIERCE PUBLIC SCHOOL	120.00
10413	04/15/2024	X			SOUTHSIOUX	SOUTH SIOUX CITY COMMUNITY SCHOOLS	420.00
10414	04/15/2024	X			WINNER	WINNER'S CIRCLE	1,273.38
10415	04/16/2024	X			CVCC	CEDAR VIEW COUNTRY CLUB	257.00
10416	04/16/2024	X			KLIMENT	RANDY KLIMENT	275.00
10417	04/16/2024	X			SMITHW	WALDO SMITH	325.00
10418	04/25/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	22.68
10419	04/25/2024				ARLINGSCHO	ARLINGTON PUBLIC SCHOOL	17.50
10420	04/25/2024				COUNTRYINN	COUNTRY INN AND SUITES KEARNEY	834.00
10421	04/25/2024	X			EMBASS	EMBASSY SUITES OF LINCOLN	5,459.00
10422	04/25/2024				GRAFMEI	MELISSA GRAF	75.00
10423	04/25/2024				INSTR	THE INSTRUMENTALIST AWARDS LLC	163.00
10424	04/25/2024				JOHNSONFIT	JOHNSON FITNESS & WELLNESS	428.83
10425	04/25/2024				JONES	JONES SCHOOL SUPPLY	33.28
10426	04/25/2024				LAQUINTA	LAQUINTA BY WYNDHAM KEARNEY	1,999.20
10427	04/25/2024				LAURELACE	LAUREL ACE HARDWARE	13.11
10428	04/25/2024				MCCORKKIM	KIM MCCORKINDALE	10.51
10429	04/25/2024				NATFFA	NATIONAL FFA ORGANIZATION	119.00
10430	04/25/2024				NORDLAUR	LAURA NORDBY	289.25
10431	04/25/2024				RANDOLPHSC	RANDOLPH PUBLIC SCHOOLS	100.00
10432	04/25/2024	X			RATHS	RATH'S MINI MART	55.20
10433	04/25/2024				RAYSMIDBEL	RAY'S MID-BELL MUSIC, INC	13.99
10434	04/25/2024				SMOKINTS	SMOKIN' T'S CATERING	237.00
10435	04/25/2024				URWILLOIS	LOIS URWILER	276.21
10436	04/25/2024				WAYNECOMMU	WAYNE COMMUNITY SCHOOLS	110.00
10437	04/30/2024	X			CLOVER	CLOVER	109.95

Check Type Total:	Check	Void Total:	550.00	Total without Voids:	34,231.19
Checking Account Total:	5	Void Total:	550.00	Total without Voids:	34,231.19
	Grand Total:	Void Total:	550.00	Total without Voids:	34,231.19

**Laurel-Concord-Coleridge School
District #54**

Local Tax Receipts from County Treasurers

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%
September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%	September	\$1,212,647.51	17.53%	September	\$1,377,030.70	20.58%
October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%	October	\$326,676.74	22.25%	October	\$212,159.84	23.75%
November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%	November	\$37,093.86	22.78%	November	\$83,790.06	25.00%
December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%	December	\$14,660.24	23.00%	December	\$18,909.75	25.28%
January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%	January	\$1,606,320.61	46.21%	January	\$1,326,410.86	45.10%
February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%	February	\$173,100.02	48.71%	February	\$212,567.44	48.28%
March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%	March	\$145,490.31	50.82%	March	\$114,857.70	50.00%
April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%	April	\$350,242.48	55.88%	April	\$310,514.51	54.64%
May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%	May	\$1,831,312.48	82.34%	May	\$0.00	54.64%
June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June	\$311,451.51	91.04%	June	\$370,144.70	87.69%	June	\$0.00	54.64%
July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July	\$19,427.41	91.33%	July	\$29,566.00	88.12%	July	\$0.00	54.64%
August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August	\$33,129.22	91.84%	August	\$32,985.32	88.60%	August	\$0.00	54.64%
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		88.60%	Adjustment		54.64%
Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,981,303.97		Total	\$6,130,240.27		Total	\$3,656,240.86	
Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00		Budgeted	\$6,919,192.00		Budgeted	\$6,691,919.00	
over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$531,295.03)		over/under	(\$788,951.73)		over/under	(\$3,035,678.14)	

General Fund Expenditures

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%
September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%	September	\$843,013.71	8.02%	September	\$975,269.83	9.21%
October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%	October	\$700,149.06	14.68%	October	\$796,362.90	16.73%
November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%	November	\$817,958.94	22.46%	November	\$730,846.86	23.63%
December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%	December	\$666,779.51	28.80%	December	\$799,262.02	31.18%
January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%	January	\$673,716.31	35.21%	January	\$656,336.17	37.37%
February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%	February	\$707,913.94	41.95%	February	\$781,177.25	44.75%
March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%	March	\$588,417.50	47.55%	March	\$697,586.96	51.34%
April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%	April	\$671,609.00	53.94%	April	\$851,254.57	59.37%
May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$654,934.92	59.46%	May	\$738,326.94	60.96%	May	\$0.00	59.37%
June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June	\$691,562.05	66.18%	June	\$768,940.09	68.27%	June	\$0.00	59.37%
July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July	\$638,535.09	72.38%	July	\$659,578.02	74.55%	July	\$0.00	59.37%
August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August	\$635,707.67	78.55%	August	\$835,531.07	82.50%	August	\$0.00	59.37%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		82.50%	Adjustment		59.37%
Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$8,090,178.97		Total Spent	\$8,671,934.09		Total Spent	\$6,288,096.56	
Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00		Budgeted	\$10,511,738.00		Budgeted	\$10,590,631.00	
over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$2,209,032.03)		over/under	(\$1,839,803.91)		over/under	(\$4,302,534.44)	

9000 program costs are not included in "total spent"

Fund 01 GENERAL FUND CHECKING

Beginning Balance 04/01/2024 \$1,056,465.24

Receipts

Cedar County Local Taxes	\$250,079.40
Cedar County Motor Vehicle Taxes	\$25,109.55
Cedar County Fines/License	\$1,165.74
Cedar County Homestead Exemption	\$6,211.75
Dixon County Local Taxes	\$50,674.34
Dixon County Motor Vehicle Taxes	\$4,736.89
Dixon County Homestead Exemption	\$1,402.99
Dixon County Fines/License	\$146.32
Dixon County ProRate MV Tax	\$1,062.18
Wayne County Local Taxes	\$9,760.77
Wayne County Homestead Exemption	\$166.52
Wayne County Motor Vehicle Taxes	\$40.57
Wayne County Fines/License	\$20.31
Wayne County ProRate MV Tax	\$132.80
State of NE - State Aid	\$66,236.00
State of NE - Special Education School Age	\$120,972.00
Village of Coleridge - License Fee	\$100.00
LCC School Lunch Fund - April 2024 Payroll Reimbursement	\$20,498.17
LCC School Cooperative Fund - April 2024 Payroll Reimbursement	\$7,523.87
Preschool - tuition received	\$850.00
Board member - insurance premium	\$1,991.86
Interest earned	\$943.21
Total Receipts:	\$569,825.24

Disbursements

April Payroll (all funds)	\$616,000.53
April General Fund Bills	\$265,267.94

Total Disbursements: (\$881,268.47)

General Fund Checking Balance 4/30/2024

\$745,022.01

GENERAL FUND SAVINGS

Beginning Balance	\$33,462.72
Receipts: Interest earned	\$30.53

Ending Savings Account Balance 4/30/2024 \$33,493.25

GENERAL FUND PETTY CASH \$5,000.00

GENERAL FUND BALANCE 4/30/2024 **\$783,515.26**

MAY PROJECTED PAYROLL

General Fund	\$588,753.11
Lunch Fund	\$21,853.75
Cooperative Fund	\$2,135.21
Total Payroll:	\$612,742.07

MAY PROJECTED BILLS

General Fund	\$279,182.22
Employee Benefit Fund	\$12,188.09
Student Fees Fund	\$161.49
Special Building Fund - Bond Account	\$888,913.48
Special Building Fund - Lease Purchase Account	\$307,083.82
Special Building Fund - Original Account	\$47,544.93
Total Bills:	\$1,535,074.03

Fund 02 DEPRECIATION FUND

Beginning Balance	\$240,187.26
Receipts: Interest earned	\$246.71
Disbursements:	\$0.00
Ending Balance 4/30/2024	\$240,433.97

Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$19,176.42
Receipts: Interest earned	\$0.27
Staff contributions to flex plans	\$5,488.25
Disbursements: Ameriflex	(\$4,678.78)
Ending Balance 4/30/2024	\$19,986.16

Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$62,663.87
Receipts: Lunch/Milk/Reimbursement	\$24,011.83
Interest earned	\$47.23
Disbursements: Food/Supplies/Equipment Purchases	(\$25,863.22)
April 2024 Payroll	(\$20,498.17)
Ending Balance 4/30/2024	\$40,361.54

Fund 07 BOND FUND

Beginning Balance	\$289,174.79	
Receipts: Cedar County Taxes	\$36,588.56	
Dixon County Taxes	\$7,576.16	
Wayne County Taxes	\$1,442.57	
Interest earned	\$275.29	
Disbursements:	\$0.00	
Ending Balance 4/30/2024		\$335,057.37

Fund 08 SPECIAL BUILDING FUND

SPECIAL BUILDING FUND - Original Account

Beginning Balance	\$247,049.54	
Receipts: interest earned	\$238.61	
Disbursements:	(\$13,585.87)	
Ending Balance 4/30/2024		\$233,702.28

SPECIAL BUILDING FUND - Bond Account

Beginning Balance	\$2,460,339.76	
Receipts: interest earned	\$2,290.25	
Disbursements:	(\$279,234.90)	
Ending Balance 4/30/2024		\$2,183,395.11

SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance	\$485,010.52	
Receipts: Cedar County Taxes	\$41,437.63	
Dixon County Taxes	\$8,585.65	
Wayne County Taxes	\$1,632.39	
Interest earned	\$475.43	
Disbursements:	\$0.00	
Ending Balance 4/30/2024		\$537,141.62

SPECIAL BUILDING FUND TOTAL: \$2,954,239.01

Fund 10 COOPERATIVE FUND

Beginning Balance	\$16,990.28	
Receipts: Interest earned	\$12.26	
Bright Horizons fees	\$659.50	
Disbursements: April Payroll-LCC General Fund	(\$7,523.87)	
Bright Horizons expenses	(\$125.86)	
Coop Fund Checking Ending Balance 4/30/2024		\$10,012.31

CERTIFICATE OF DEPOSIT #22319 (matures 2/13/2024) \$222,886.23

Ending Balance 4/30/2024

\$232,898.54

Fund 12 STUDENT FEE FUND

Beginning Balance

\$11,271.57

Receipts: Interest earned

\$9.98

Disbursements:

\$0.00

Ending Balance 4/30/2024

\$11,281.55

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109930	05/13/2024				ELANFINANC	ELAN FINANCIAL SERVICES	8,344.37
109931	05/13/2024				ABBUSINESS	A & B BUSINESS SOLUTIONS	6,771.64
109932	05/13/2024				ACCESS	ACCESS ELEVATOR & LIFTS INC.	1,923.00
109933	05/13/2024				ACT	ACT	629.00
109934	05/13/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	359.64
109935	05/13/2024				APPEARA	APPEARA	763.70
109936	05/13/2024				APPLEFINAN	APPLE INC. c/o APPLE FINANCIAL SERVICES	91,059.13
109937	05/13/2024				ATT	AT&T	101.52
109938	05/13/2024				AWARDSUNLI	AWARDS UNLIMITED, INC	154.86
109939	05/13/2024				BARNHI	BARNHILL PIANO SERVICE	125.00
109940	05/13/2024				BARTLUAN	LUANN BARTELS	64.32
109941	05/13/2024				BEYEPATR	Patricia Beyeler	184.92
109942	05/13/2024				BLACKHILLS	BLACK HILLS ENERGY	8,873.24
109943	05/13/2024				BLICK	BLICK ART MATERIALS	36.00
109944	05/13/2024				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,991.86
109945	05/13/2024				CAMAJILL	JILL CAMARGO	167.90
109946	05/13/2024				CAREERSAFE	CAREERSAFE	128.00
109947	05/13/2024				CASEYROOF	CASEY ROOFING LLC	1,315.00
109948	05/13/2024				CEDARKNOX	CEDAR-KNOX PPD	1,524.79
109949	05/13/2024				CHEMSEARCH	CHEMSEARCH	211.50
109950	05/13/2024				CHRIJERE	JEREMY CHRISTIANSEN	381.90
109951	05/13/2024				CITYLAUREL	CITY OF LAUREL	6,398.85
109952	05/13/2024				COMMONLIT	COMMONLIT, INC	18,000.00
109953	05/13/2024				COUNTRYINN	COUNTRY INN AND SUITES KEARNEY	1,369.00
109954	05/13/2024				CPI	CRISIS PREVENTION INSTITUTE, INC.	200.00
109955	05/13/2024				CROWNEPLAZ	CROWNE PLAZA KEARNEY	1,349.50
109956	05/13/2024				CUBBYS	CUBBY'S INC.	480.71
109957	05/13/2024				ESUONE	EDUCATION SERVICE UNIT ONE	48,405.72
109958	05/13/2024				ESU1	EDUCATIONAL SERVICE UNIT #1	12,090.00
109959	05/13/2024				GENERALPC	GENERAL FUND PETTY CASH	1,606.00
109960	05/13/2024				GILLHAUL	GILL HAULING, INC.	502.80
109961	05/13/2024				GBALEQUI	GLOBAL EQUIPMENT COMPANY, INC.	1,195.00
109962	05/13/2024				GRADUATE	GRADUATE LINCOLN	135.00
109963	05/13/2024				GRAFMEI	MELISSA GRAF	45.00
109964	05/13/2024				GRANJEAN	Jean Granquist	32.16
109965	05/13/2024				GREIMEGA	MEGAN GREINER	168.84
109966	05/13/2024				GROSSWAYNE	GROSSENBURG IMPLEMENT, INC.	603.87
109967	05/13/2024				H2O	H2O 4 U	294.80
109968	05/13/2024				HANSSHAS	SHASTA HANS	474.36
109969	05/13/2024				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	2,811.16
109970	05/13/2024				HARTKERI	KERI HART	154.10
109971	05/13/2024				HOMEDEPROA	HD SUPPLY FORMERLY THE HOME DEPOT PRO	1,520.02
109972	05/13/2024				HEFNEROIL	HEFNER OIL & FEED CO. INC	5,173.08
109973	05/13/2024				HENRYDOORL	HENRY DOORLY ZOO	228.00
109974	05/13/2024				HOMEDEPROD	THE HOME DEPOT PRO	1,321.64
109975	05/13/2024				INNOVATIVE	INNOVATIVE OFFICE SOLUTIONS, LLC	93.22
109976	05/13/2024				BACKJENN	JENNIFER ISOM-BACKER	106.02
109977	05/13/2024				KARDELLS	DAVID KARDELL	286.34
109978	05/13/2024				KENSMARKET	KEN'S HOMETOWN MARKET	248.39
109979	05/13/2024				KIEWIT	KIEWIT LUMINARIUM	175.00
109980	05/13/2024				KOESJUNE	JUNE KOESTER	8.52
109981	05/13/2024				KREISHERI	SHERI KREI	367.50
109982	05/13/2024				KRUSE	KRUSE TRUE VALUE	29.20
109983	05/13/2024				LAQUINTA	LAQUINTA BY WYNDHAM KEARNEY	259.90
109984	05/13/2024				LAURELACE	LAUREL ACE HARDWARE	369.66
109985	05/13/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	184.78
109986	05/13/2024				LEEFRENCH	LEE FRENCH BLEACHER REPAIR	1,344.00
109987	05/13/2024				LIFETRACK	LIFE TRACK SERVICES	375.00

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109988	05/13/2024				LUNDSHER	SHERIE LUNDAHL	425.45
109989	05/13/2024				MACKIN	MACKIN EDUCATIONAL RESOURCES	426.57
109990	05/13/2024				MATHESON	MATHESON TRI-GAS INC	258.95
109991	05/13/2024				MCGRAW	MCGRAW-HILL SCHOOL EDUCATION LLC	5,598.34
109992	05/13/2024				MENARDSC	MENARD'S - SIOUX CITY	22.36
109993	05/13/2024				MIDWESTALA	MIDWEST ALARM SERVICE	3,474.68
109994	05/13/2024				MOGEERIC	ERICA MOGENSEN	112.56
109995	05/13/2024				NATSPANISH	NATIONAL SPANISH EXAMINATIONS	215.00
109996	05/13/2024				NCSADM	NEBR COUNCIL OF SCHOOL ADMIN	1,929.00
109997	05/13/2024				NORDLAUR	LAURA NORDBY	328.04
109998	05/13/2024				NORFDAILYN	NORFOLK DAILY NEWS	826.86
109999	05/13/2024				NORSCULPT	NORTH SCULPTURE COMPANY	1,318.00
110000	05/13/2024				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	2,517.63
110001	05/13/2024				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	265.37
110002	05/13/2024				OWHLEENEWS	OMAHA WORLD HERALD	275.39
110003	05/13/2024				ONESOURCE	ONE SOURCE	199.00
110004	05/13/2024				ORKIN	ORKIN	112.99
110005	05/13/2024				PEHRSONSA	SARA PEHRSON	51.56
110006	05/13/2024				PITBOW	PITNEY BOWES INC	268.05
110007	05/13/2024				POSTMASTER	POSTMASTER	320.00
110008	05/13/2024				PRESTOX	PRESTO-X	69.56
110009	05/13/2024				PROVIDENCE	PROVIDENCE MEDICAL CENTER	1,645.00
110010	05/13/2024				PROVCANINE	PROVIDENCE WORKING CANINES INC.	144.13
110011	05/13/2024				QUILL	QUILL CORPORATION	44.09
110012	05/13/2024				RAYSMIDBEL	RAY'S MID-BELL MUSIC, INC	421.54
110013	05/13/2024				RSSDIST	RSS DISTRIBUTORS	13,443.80
110014	05/13/2024				SEESAW	SEESAW LEARNING, INC.	2,412.50
110015	05/13/2024				SCJOURNAL	SIOUX CITY JOURNAL COMMUNICATIONS	2,959.00
110016	05/13/2024				SMOKINTS	SMOKIN' T'S CATERING	37.00
110017	05/13/2024				TMS	TIME MANAGMENT SYSTEMS	398.00
110018	05/13/2024				USCELL	U.S. CELLULAR	77.87
110019	05/13/2024				UNIVERSITY	UNIVERSITY OF NEBRASKA LINCOLN	2,020.00
110020	05/13/2024				UNMCCENTER	UNMC CENTER FOR CONTINUING EDUCATION	336.00
110021	05/13/2024				SETTBRAN	BRANDI URWILER-SETTJE	624.97
110022	05/13/2024				VERIZON	VERIZON	161.61
110023	05/13/2024				VILLAGECOL	VILLAGE OF COLERIDGE	108.20
110024	05/13/2024				VOSSLIGHT	VOSS LIGHTING	603.72
110025	05/13/2024				WAYNEHERAL	WAYNE HERALD	1,211.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 279,182.22
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 279,182.22

Checking Account ID: 15

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1246	05/13/2024				ELANFINANC	ELAN FINANCIAL SERVICES	161.49
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 161.49
Checking Account Total:		15			Void Total:	0.00	Total without Voids: 161.49

Checking Account ID: 3

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3045	05/13/2024				AMERICCLAIM	AMERIFLEX	12,188.09
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 12,188.09
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 12,188.09

Checking Account ID: 365157

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
2064	05/13/2024				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	307,083.82
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 307,083.82

Check Register by Checking Account

Checking Account Total: 365157 Void Total: 0.00 Total without Voids: 307,083.82

Checking Account ID: 365165 Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
1073	05/13/2024		X	05/13/2024	HAUSMANN	HAUSMANN CONSTRUCTION, INC.	1,195,997.30
1074	05/13/2024				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	888,913.48
Check Type Total:				Check	Void Total:		1,195,997.30 Total without Voids: 888,913.48
Checking Account Total:				365165	Void Total:		1,195,997.30 Total without Voids: 888,913.48

Checking Account ID: 8 Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
8268	05/13/2024				BLACKHILLS	BLACK HILLS ENERGY	1,812.56
8269	05/13/2024				CITYLAUREL	CITY OF LAUREL	1,161.68
8270	05/13/2024				H2O	H2O 4 U	185.75
8271	05/13/2024				KCAV	KANSAS CITY AUDIO-VISUAL, INC.	26,324.22
8272	05/13/2024				LAURELFEED	LAUREL FEED & GRAIN	700.00
8273	05/13/2024				SIGNSEWER	SIGNATURE SEWER PUMPING	7,395.00
8274	05/13/2024				VERIZON	VERIZON	387.24
8275	05/13/2024				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	456.38
8276	05/13/2024				WILLSCOT	WILLIAMS SCOTSMAN, INC.	9,122.10
Check Type Total:				Check	Void Total:		0.00 Total without Voids: 47,544.93
Checking Account Total:				8	Void Total:		0.00 Total without Voids: 47,544.93
Grand Total:					Void Total:		1,195,997.30 Total without Voids: 1,535,074.03

Laurel-Concord-Coleridge School District 54
 05/10/2024 10:52 AM

Invoice Listing - Summary
 MAY 2024 CREDIT CARD PAYMENT

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
411 RESTAURANT, THE	04/30/2024	05/13/2024	109930	150.00
ADOBE CREATIVE CLOUD/ACROPRO	04/12/2024	05/13/2024	109930	21.29
AMAZON.COM	04/29/2024	05/13/2024	109930	134.97
AMAZON.COM	04/08/2024	05/13/2024	109930	3,590.40
CASEY'S	04/02/2024	05/13/2024	109930	314.79
CUBBY'S INC.	04/05/2024	05/13/2024	109930	37.52
CUNNINGHAM'S JOURNAL ON THE LAKE	04/03/2024	05/13/2024	109930	66.67
DOLLAR GENERAL	04/20/2024	05/13/2024	109930	27.45
DOLLAR GENERAL	04/05/2024	05/13/2024	109930	9.45
DOLLAR TREE	04/21/2024	05/13/2024	109930	3.75
DROPBOX	04/27/2024	05/13/2024	109930	119.88
EB EDUCATIONQUEST	04/02/2024	05/13/2024	109930	35.00
EMBASSY SUITES OF LINCOLN	04/11/2024	05/13/2024	109930	224.90
FIESTA-BRAVA	04/24/2024	05/13/2024	109930	76.13
GRADUATE LINCOLN	04/15/2024	05/13/2024	109930	25.21
GREAT PLAINS ZOO SIOUX FALLS	04/15/2024	05/13/2024	109930	141.71
HOLIDAY INN EXPRESS & SUITES GRAND ISLAND	04/12/2024	05/13/2024	109930	234.29
MAILBOX PRESCHOOL	04/04/2024	05/13/2024	109930	34.95
MAIN STREET APOTHECARY	04/03/2024	05/13/2024	109930	23.78
NATIONAL SCHOOL FORMS	04/23/2024	05/13/2024	109930	247.36
PUMP & PANTRY	04/13/2024	05/13/2024	109930	116.00
RATH'S MINI MART	05/01/2024	05/13/2024	109930	1,919.97
RUNZA RESTAURANT	04/24/2024	05/13/2024	109930	53.85
SPEEDEE MART	04/12/2024	05/13/2024	109930	51.41
STORIES COFFEE CO	04/16/2024	05/13/2024	109930	8.09
SWIPEIT.COM	04/30/2024	05/13/2024	109930	50.00
TEACHERSPAYTEACHERS.COM	04/06/2024	05/13/2024	109930	16.53
TRAIN HEROIC	05/02/2024	05/13/2024	109930	300.00
TRAIN HEROIC	05/02/2024	05/13/2024	109930	59.00
USPS 68727	05/02/2024	05/13/2024	109930	6.68
WALGREENS	04/30/2024	05/13/2024	109930	58.77
WALMART.COM	04/25/2024	05/13/2024	109930	134.57
WAYNE STATE COLLEGE	05/01/2024	05/13/2024	109930	50.00
			Total General Fund:	8,344.37

ACTIVITY FUND: 7238.91
STUDENT FEES FUND: 161.49

Total Credit Card Payment: 15,744.77

Dear Board of Education,

Sorry I couldn't make the meeting tonight, I just wanted to say thank you for the opportunity to represent the student body in this position and I feel it was a great learning experience for me and I'll take a lot away from it. I started out thinking the meetings were gonna drag on and just be pointless subjects, but by the end of it all I realized that it's more than that and it teaches you that there's thinking and planning on everything that goes on in our school. I hope more students realize this as well and that if they want to know how they can change something and that going to a meeting could be a good start to gain some background knowledge. Overall this experience has taught me many things but the most important thing I think I've learned is that as a student I have a voice and it's my own responsibility to make sure my voice is heard whether that be through this position or conferring with teachers, faculty, or administration. I feel I conveyed the student body's actions, activities and feelings very well throughout this school year and I am so glad to have had the opportunity. Thank you for the experience again.

Sincerely, Jackson Hall



LCC ACTIVITIES DEPARTMENT
HOME OF THE BEARS
502 WAKEFIELD ST.
LAUREL, NE 68745
402-256-3133

Superintendent
Jeremy Christiansen

Principal
Diane Hanel

Activities Director
Quin Conner

Girls Golf
Christina Patefield

Cross Country
Brandi Settje

Football
Alan Gottula

Volleyball
Julie Kvols

Boys Basketball
Quin Conner

Girls Basketball
Marcus Messersmith

Track & Field
Shannon Benson

Boys Golf
Pat Harrington

May '24 Board Report

Athletics

- Boys Golf
 - District Invite @ Hartington
 - Tuesday, May 14th
 - State Golf @ Columbus May 22-23rd
- Track & Field
 - High School
 - District track held @ Hartington on Thursday, May 9th
 - Four athletes qualified for the state meet in Omaha this Thursday and Friday.
 - Tali Erwin - High Jump, 100M Hurdles
 - Preston Rose - 400M Dash
 - Carter Kvols - 800M Run
 - Junior High
 - Last meet of the year was held in Randolph, May 1st.
 - JH Track faced quite a few challenges with weather postponements and cancellations this spring.
 - Overall girls and boys teams were in contention for team titles at pretty much every meet.
 - Dreyson Puppe did compete at the JH state championships in Gothenburg on Saturday, May 11th in both hurdle races.
- Athletic Awards/Recognition Night was held on Monday, May 6th
 - From all accounts that I have heard, it seemed to be a well received and successful night and was very well attended.

Activities

- Esports
 - Spring season is complete
 - The state competitions for the spring esports season was held in Seward on Friday, April 26th where our team placed 4th in League of Legends.



**LCC ACTIVITIES DEPARTMENT
HOME OF THE BEARS
502 WAKEFIELD ST.
LAUREL, NE 68745
402-256-3133**

- Summer Weights/Conditioning
 - Set for May 28th to be the first day.

Transportation

- Nothing to note at this time.



Middle School Principal Report
Mark Leonard
May Board of Education Meeting
Monday, May 13, 2024

Curriculum/Instruction/Assessments

NSCAS Assessments – The NSCAS Growth Assessments have been completed by our 3rd-8th grade students, the NSCAS Alternate Assessment has been completed by our 3rd-8th grade students & 11th grade students who have this alternative modification included in their IEP, the CAE has been completed by our 2024 cohort students (current 12th graders), the ACT has been completed by our 2025 cohort students (current 11th graders), and the NSCAS Pre-ACT has been completed by our cohort 2026 and 2027 students (current 10th graders and 9th graders). NSCAS stands for Nebraska Student-Centered Assessment System and is our statewide mandated assessment. It uses multiple measures throughout the year to provide educators and decision makers at all levels with the insights they need to support student learning. In regard to the NSCAS, our students were assessed in the following curricular areas: English/Language Arts (all students in grades 3-8 & alternative students in grade 11), Math (all students in grades 3-8 & alternative students in grade 11), and Science (grade 5 & grade 8 & alternative students in grade 11). Results from these assessments are posted below:

3rd Grade:

Fall 3rd Grade ELA: Developing 16/30 – 53%; On Track 12/30 – 40%; Advanced 2/30 – 7%
Spring 3rd Grade ELA: Developing 4/30 – 13%; On Track 21/30 – 70%; Advanced 5/30 – 17%
Fall 3rd Grade ELA: Developing 28/30 – 93%; On Track 2/30 – 7%; Advanced 0/30 – 0%
Spring 3rd Grade Math: There are no cut scores that have been established for the Spring NSCAS, just RIT scores. NDE will be working with math teachers and other personnel to establish these cut scores/levels in July!
Spring School ELA Median Score – 2500; Region ELA Median Score – 2459; State ELA Median Score – 2470
Spring School Math Median Score – Information Not Available Until July!

4th Grade:

Fall 4th Grade ELA: Developing 18/26 – 69%; On Track 3/26 – 12%; Advanced 5/26 – 19%
Spring 4th Grade ELA: Developing 10/28 – 35.5%; On Track 10/28 – 35.5%; Advanced 8/28 – 29%
Fall 4th Grade Math: Developing 22/26 – 85%; On Track 4/26 – 15%; Advanced 0/26 – 0%
Spring 4th Grade Math: There are no cut scores that have been established for the Spring NSCAS, just RIT scores. NDE will be working with math teachers and other personnel to establish these cut scores/levels in July!
School ELA Median Score – 2518; Region ELA Median Score – 2488; State ELA Median Score – 2501
Spring School Math Median Score – Information Not Available Until July!

5th Grade:

Fall 5th Grade ELA: Developing 17/29 – 58.5%; On Track 8/29 – 27.5%; Advanced 4/29 – 14%
Spring 5th Grade ELA: Developing 12/31 – 39%; On Track 13/31 – 42%; Advanced 6/31 – 19%
Fall 5th Grade Math: Developing 20/29 – 69 %; On Track 9/29 – 31%; Advanced 0/29 – 0%
Spring 5th Grade Math: There are no cut scores that have been established for the Spring NSCAS, just RIT scores. NDE will be working with math teachers and other personnel to establish these cut scores/levels in July!
Fall 5th Grade Science: This is not available to take in the Fall Assessment period.
Spring 5th Grade Science: Developing 2/31 – 6%; On Track 22/31 – 71%; Advanced 7/31 – 23%
Spring School ELA Median Score – 2535; Region ELA Median Score – 2502; State ELA Median Score – 2516
Spring School Math Median Score – Information Not Available Until July!
Spring School Science Median Score – 3122; Region Science Median Score – 3122; State Science Median Score – 3125

6th Grade:

Fall 6th Grade ELA: Developing 11/26 – 42%; On Track 13/26 – 50%; Advanced 2/26 – 8%
Spring 6th Grade ELA: Developing 10/28 – 36%; On Track 12/28 – 43%; Advanced 6/28 – 21%
Fall 6th Grade Math: Developing 20/26 – 77%; On Track 6/26 – 23%; Advanced 0/26 – 0%
Spring 6th Grade Math: There are no cut scores that have been established for the Spring NSCAS, just RIT scores. NDE will be working with math teachers and other personnel to establish these cut scores/levels in July!
Spring School ELA Median Score – 2549; Region ELA Median Score – 2520; State ELA Median Score – 2528
Spring School Math Median Score – Information Not Available Until July!

7th Grade:

Fall 7th Grade ELA: Developing 11/20 – 55%; On Track 7/20 – 35%; Advanced 2/20 – 10%
Spring 7th Grade ELA: Developing 10/23 – 43%; On Track 11/23 – 48%; Advanced 2/23 – 9%
Fall 7th Grade Math: Developing 12/20 – 60%; On Track 8/20 – 40%; Advanced 0/20 – 0%
Spring 7th Grade Math: There are no cut scores that have been established for the Spring NSCAS, just RIT scores. NDE will be working with math teachers and other personnel to establish these cut scores in July!
Spring School ELA Median Score – 2534; Region ELA Median Score – 2517; State ELA Median Score – 2534
Spring School Math Median Score – Information Not Available Until July!

8th Grade:

Fall 8th Grade ELA: Developing 7/23 – 30%; On Track 14/23 – 61%; Advanced 2/23 – 9%
Spring 8th Grade ELA: Developing 8/24 – 33%; On Track 11/24 – 46%; Advanced 5/24 – 21%
Fall 8th Grade Math: Developing 11/23 – 48%; On Track 11/23 – 48%; Advanced 1/23 – 4%
Spring 8th Grade Math: There are no cut scores that have been established for the Spring NSCAS, just RIT scores. NDE will be working with math teachers and other personnel to establish these cut scores in July!
Fall 8th Grade Science: Developing 11/24 – 46%; On Track 10/24 – 41.5%; Advanced - 3/24 – 12.5%
Spring 8th Grade Science: This is not available to take in the Fall Assessment period.
Spring School ELA Median Score – 2566; Region ELA Median Score – 2541; State ELA Median Score – 2551
Spring School Math Median Score – Information Not Available Until July!
Spring School Science Median Score – 3103; Region Science Median Score – 3111; State Science Median Score – 3114

AIMSWeb Plus Assessments – The AIMSWeb Plus Assessment has also been completed for grades K-8th grade. The AIMSWeb Plus Assessment provides benchmarking and progress monitoring for K–8 foundational reading and math skills, as well as screeners for dyslexia and behavior. Using AIMSWeb Plus, schools are able to identify and group at-risk students early, monitor, and report their progress, and predict performance on grade level expectations. This assessment is utilized when determining students who are currently struggling in reading and/or mathematics and to offer them opportunities to partake in extended learning in these areas during the month of June. Letters have been sent out to parents inviting pertinent students to these extended learning times for the summer based on AIMSWeb Plus Assessment Reading and Mathematics scores.

Academic Spotlight – Middle School Field Trips

Towards the end of every school year, we have teacher sponsors set up and align fun and educational trips for our students to attend and experience together. This year is no different. On May 2, Mrs. Backer and several adult sponsors took our 6th grade students for the day to the Kiewit Luminarium Science Museum in Omaha. At the Kiewit Luminarium, there are over 100 interactive exhibits for students to engage in during their visit. Some of the demonstrations they observed were: Cow Eye Dissection, Magic & Illusion, Perception Goggles, & Flower Dissection. Our students also learned that Tyson Fiscus, a Coleridge 2006 graduate, was one of the individuals who actually helped design the Luminarium. Also on May 2nd, Mrs. Cunningham and Ms. Osantowski took our 8th graders to the 11th annual Missouri Watershed Festival, which was held at the Riverside Park in Yankton. Information shared with them at the event included fossils, invasive species, birds, animal wildlife, glaciation, river formation, caring for the river, and water safety. The festival provides an opportunity for youth to learn about caring for local natural resources.

On May 22nd, our 7th graders are scheduled to go on a field trip to Sioux City where they will tour the Jolly Time Popcorn plant, the Palmer Candy Company, the Lewis & Clark Interpretative Center, and the Riverboat Museum, & our 8th graders will be headed to the Henry Doorly Zoo in Omaha for their field trip the same day.

Activities/Events

Middle School Students Compete at District Music & Home Music Contest – On Friday, April 19th, ten (10) middle school students (Madyson Campbell, Jolynn Kinkaid, Alyza Leonard, Sebastiaan Van Drongelen, Jaylla Klausen, Alex Allison, Mason Kort, Owen Johnson, Ruby Jonas, and Nolan Nordby) attended the District Music Contest at South Sioux City Middle School and competed in vocal and/or instrumental music groups. Mrs. Beyeler hosted our Middle School Music Contest on Friday, May 3rd. Our middle school students who are involved in music participated in individual, small group, and whole group contests that day.

Fire Drill - The middle school completed their April Fire Drill on Tuesday, April 30th (morning).

Junior High Sports – Our junior high track & field team has finished their season and were able to compete in a total of 5 track & field meets with track meets at Hartington (4/11), LCC Invite (4/17), Lewis & Clark Conference JH Meet (4/20), Pierce (4/22), and Randolph (5/1) There is a total of 34 student-athletes on the track & field roster (22 boys & 12 girls).

Meetings/Activities (April/May)

Tuesday, April 9th – HS Track & Field @ Wayne Invite; HS Golf Triangular @ LCC (w/ Randolph & Creighton); Pre-ACT, ACT, & CCRA Assessment Testing in HS; FCCLA State Convention (Lincoln)

Wednesday, April 10th – PowerSchool Bi-Weekly Meeting (via Zoom); ALICE Tabletop Exercise (Schoolwide); HS Dance Try-Outs; HS Cheer Practice; Early Dismissal (Professional Development: ALICE Recap/Evaluation/E3 Alert System); Coleridge Community Club Meeting

Thursday, April 11th – 8th Grade HS Pre-Registration; HS FCA Meeting; Administrative Team Meeting; 6th Grade Pizza Party (PTO Coin War Class Winner); 5th/6th Grade Showing of *The One and Only Ivan* (One School, One Book Initiative); HS Boys Golf @ LCC Invite; JH Track & Field @ Hartington-Newcastle Invite; HS Track & Field @ Homer Invite; FBLA State Convention (Kearney); Skills USA State Leadership & Skills Conference (Grand Island)

Friday, April 12th – 8th Grade HAL Field Trip to Omaha; Mr. Leonard/Pie in the Face Event for Students Achieving PTO Coin War Challenge; FBLA State Convention (Kearney); Skills USA State Leadership & Skills Conference (Grand Island)

Saturday, April 13th – HS Boys Golf @ Plainview Invite; FBLA State Convention (Kearney); Skills USA State Leadership & Skills Conference (Grand Island)

Monday, April 15th – Happy Tax Day!; TeamMates Board Meeting (Laurel Campus); FFA Chapter Meeting (Laurel Campus); HS Cheer Practice; HS Spring Music Concert (Laurel Main Gym)

Tuesday, April 16th – NSCAS Growth Assessment (MS – ELA); LCC Bank Branch Deposits; Level III Student IEP Meeting

Wednesday, April 17th – JH Track & Field @ LCC Invite; Early Dismissal (2:00 PM); Professional Development – Teacher Appraisal Work & Interim Evaluation Meetings); HS Cheer Practice

Thursday, April 18th – Administrative Team Meeting; NSCAS Growth Assessment (MS – Math); HS Boys Golf @ LHNE Invite; HS Track & Field (LCC Invite - Rescheduled); HS Science Fair; HS Show Choir Practice; Elementary Literacy Night

Friday, April 19th – District Music Contest @ South Sioux City Middle School; Branching Minds Meeting with Plainview Schools

Saturday, April 20th – JH Track & Field @ Lewis & Clark Conference JH Invite (Hartington)

Sunday, April 21st – HS Booster Club Meeting (Laurel)

Monday, April 22nd – NCSA Legislative Session Review & Legal Implications Webinar; Earth Day with K-1 and Science Club; JH Track & Field @ Pierce Invite; NHS Induction Ceremony (Laurel Main Gym); HS Cheer Practice; HS Show Choir Practice

Tuesday, April 23rd – ESU 7 Title III Consortium Meeting (via Zoom); LCC Bank Branch Deposits; HS Boys Golf @ Hartington-Newcastle Invite; HS Track & Field @ Creighton Invite; HS One-Act Discussion with 8th Grade Students (Mrs. Beckwith); HS Cheer Try-Outs (Laurel Campus); Elementary Spring Concert

Wednesday, April 24th – Administrative Professionals Day; PowerSchool Bi-Weekly Meeting (Data Review – via Zoom); Nebraska State Quiz Bowl in Hastings; HS Cheer Try-Outs; Early Dismissal (2:00 PM); Professional Development – Teacher Appraisal Work & Budget Requisitions); HS Track & Field Norfolk Classic Invite (Rescheduled)

Thursday, April 25th – NSCAS Growth Assessment (Science); Bus Driver Appreciation Day; HS FCA Meeting; ESU 1 Principal’s Zoom Group Meeting (via Zoom); HS Boys Golf @ LCC Triangular (with Hartington-Newcastle & Ponca); HS Cheer Try-Outs; HS Show Choir Practice; Raising Cane’s/LCC Night in Norfolk

Friday, April 26th – ESU 1 School Mental Health Institute; JH Girls/Boys Track & Field @ Randolph Invite; State e-Sports Competition (Seward); HS Cheer Try-Outs; ELPA Screener for Middle School Student

Saturday, April 27th – Lewis & Clark Conference HS Track & Field Meet (Ponca); HS Boys Golf @ Pierce Invite; HS Teammates Husker Spring Game & Senior Recognition (UNL)

Monday, April 29th – AIMS Web Plus Math/Reading Assessment (April 29-May 3); Middle School Hearing Rechecks; Lewis & Clark Conference HS Boys Golf @ Lewis & Clark Conference Golf Invite (Randolph); HS Cheer Practice; HS Show Choir Practice; FFA Banquet (Laurel Campus)

Tuesday, April 30th – Middle School Fire Drill (Morning); ELPA Screener for HS Student; Medical Terminology/Anatomy Class to USD

Wednesday, May 1st – First Day of Asian Pacific American Heritage Month; Substitute Teacher Appreciation Day; JH Girls/Boys Track & Field @ Randolph Invite; Drawing for 5th/6th Grade HAL May Day Baskets; Early Dismissal (2:00 PM); Professional Development – Budget Requisitions, Teacher Appraisal Work, & Interim Evaluation Meetings); HS Cheer Practice

Thursday, May 2nd – National Day of Prayer; 8th Graders to Missouri River Watershed Festival (Yankton); 6th Graders to Luminarium (Omaha); HS Boys Golf @ Wayne Invite; Smart Pass Meeting with HS (via Zoom)

Friday, May 3rd – Lunch Hero Day; Administrative Team Meeting; Providence Medical Presentations at HS; HS Math Contest @ Wayne State College; Spring Sprints (Wayne); Middle School Music Contest (LCC Middle School)

Sunday, May 5th – Cinco de Mayo Day; Senior Baccalaureate

Monday, May 6th – Teacher Appreciation Week (May 6-10); LCC Mental Health Team Meeting (via Zoom); HS Cheer Practice; HS Show Choir Practice; HS Athletic Banquet (Laurel Main Gym)

Tuesday, May 7th – HS FCA Meeting; Senior Last Day at the HS; HS Boys Golf @ Wakefield Invite (Wayne); Grilling Burgers at the Middle School; Teammates Senior Recognition Night (HS Commons); Honors Night (Laurel Main Gym)

Wednesday, May 8th – School Nurse Appreciation Day; Early Dismissal (2:00 PM); Professional Development – Makerspace Tour/Demonstrations & Interim Evaluations); HS Cheer Practice

Thursday, May 9th – Stellar Teller Field Trip (Omaha); HS Varsity Girls/Boys Track & Field @ District C-4 Meet (Hartington)

Friday, May 10th – Senior Graduation Rehearsal; Administrative Team Meeting (via Zoom); Coleridge Spring Community Outreach Project

Saturday, May 11th – Senior Commencement/Graduation; JH State Track & Field Meet (Gothenburg)

Sunday, May 12th – HAPPY MOTHER’S DAY!!!

Monday, May 13th – School Budget Requisitions are Due; Cross Country Youth Running Camp; HS Cheer Practice; HS Show Choir Practice; School Board of Education Meeting (High School Conference Room);

Middle School Upcoming Activities Scheduled (May/June)

Tuesday, May 14th – HS Boys District Golf @ Hartington; SPED Transition Meetings

Wednesday, May 15th – SPED Transition Meetings; 8th Grade Transition Day to HS (9:50 AM-12:30 PM); Early Dismissal (2:00 PM); Professional Development – TBD)

Thursday, May 16th – Administrative Team Meeting (9:15 AM – via Zoom); Middle School Spring Concert (7:00 PM – Middle School Gymnasium)

Friday, May 17th – HS Track & Field Class C State Championships @ Omaha Burke

Saturday, May 18th – School Speech Pathologist Day; HS Track & Field Class C State Championships @ Omaha Burke

Sunday, May 19th – High School Booster Club Meeting (5:30 PM, High School Commons Area)

Monday, May 20th – TeamMates Board Meeting (12:00 PM - MS Boardroom)

Tuesday, May 21st – Chicago Band Trip Informational Meeting

Wednesday, May 22nd – PowerSchool Bi-Weekly Meeting (9:15 AM, via Zoom); 7th Grade Field Trip to Sioux City; 8th Grade Field Trip to Omaha; 5th/6th Grade 4th Annual Kickball Tournament (Afternoon); HS Boys State Golf ()

Thursday, May 23rd – iPad Check-In for 7th & 8th Grade Students; MS Awards Banquet (Morning); End of 4th Quarter/2nd Semester/Early Dismissal (2:00 PM); HS Boys State Golf (Elks Country Club, Columbus); Staff Year-End Celebration (4:00 PM – Yankton)

Friday, May 24th – Staff Professional Development; Year-End Staff Luncheon/Celebration (11:30 AM – Awards & 12:00 PM – Luncheon, High School Commons Area); HS Boys State Golf (Elks Country Club, Columbus)

Monday, May 27th – Memorial Day

Thursday, May 30th – Administrative Team Meeting (9:15 AM – via Zoom); Phil Warrick Training (ESU 1 – Wakefield)

Friday, May 31st – Phil Warrick Training (ESU 1 – Wakefield)

Tuesday, June 4th – HS Cheer Practice (8:00-10:00 AM)

Thursday, June 6th – HS Cheer Practice (8:00 AM-10:00 AM); Administrative Team Meeting (9:15 AM)

Monday, June 10th – Laurel Campus Gyms Closed (Refinishing); IEP Facilitation Academy Meeting (High School Commons Area); School Board of Education Meeting (Middle School Boardroom – 7:00 PM)



“Equipping students with skills for Life, Career, & Challenges!
In a Progressive, Rigorous, Inclusive Dynamic Environment!”



Laurel-Concord-Coleridge High School Principal Report – May 2024

Teacher Professional Development

- *ESU #1 provided a workshop on student engagement strategies to the high school teachers. Focus was placed on T2 and T4 of the Teaching domain.
- *Conversations being held about 2024-2025 school year student academic goals, teaching goals and expectations.
- *Student Problem Solving – discussing different strategies to help with student success.

Conferences/Trainings/Meetings

- *NECC Apprenticeship Information Session – April 9 and April 29
- *EducationQuest Symposium – April 16
Sessions attended were on: Increasing Student Engagement Strategies, Increasing Community Involvement,
- *ACT College and Career Readiness Webinar: Strategies for Success – April 18
- *Zoom meeting with Plainview HS to discuss Branching Minds – April 19
- *Principal Zoom Meeting – April 22
- *Building Strong Relationships with Student Council Members - April 30

Communications and Community Relations

- *Providence Medical Center and local EMT/First Responders held an assembly with high students on Friday, May 3. FCCLA students handed out Dum Dum suckers and Smarties to students as they entered the parking lot. Suckers were given to the students who were not wearing their seatbelt and Smarties to those students who were. Students were given statistics about vehicle crashes, seatbelt safety, safe driving and the increase of car crashes when you mix alcohol or cell phones into the mix. The presentation concluded with a demonstration of the roll-over vehicle simulation from the State Patrol.
- *High School Science Fair was held on April 18 – Sophomores presented their research and ideas
- *Earth Day was held on April 22 – HS Science Club provided activities for the Kindergarten and First Grade classes.

Student Academics/Successes

- *State FFA Convention was held April 3 – 5
- *Skills USA State Convention and FBLA State Convention was held April 11 – 13
FBLA – Delaney Johnson earned a trip to Nationals in Orlando this summer
- *District Music Contest was held on April 19 – Derek Nelson received the NSAA Outstanding Performance Award for his snare drum solo, “The Second Thirteen”. Superior Ratings were earned by Darly Garcia-Perez Danica Gould and Kassidy Koch for their vocal solos. Superior Ratings were also earned by Gabbie Kock – Trumpet Solo and Derek Nelson – Snare Drum Solo. Excellent Ratings were earned by LCC Concert Choir, LCC Show Choir, LCC Concert Band, LCC Jazz Band, Vocal Solos from: Ana Ninemires, Christian Staples, Faith Urwiler, Keaton Gregory, and Jericho Langford, Vocal Duets of : Danica Gould/Noah Larson, Darly Garcia-Perez/Kylla Klausen, and Kassidy Koch/ Christian Staples, Vocal Sextet: Kassidy Koch, Danica Gould, Kylla Klausen, Darly Garcia-Perez, Christian Staples, and Noah Larson, Percussion Ensemble, Sam Cross – Alto Saxophone Solo, Christian Staples – Trumpet Solo.
- *ROAR (Respect Others and Accept Responsibility) Family Groups – Elementary and High School groups enjoyed a year end celebration on April 24. Students enjoyed an afternoon of conversation, games and decorating the running trail with sidewalk chalk.
- *NHS Induction Ceremony was held on April 22 – Seven new members – Stella Kock, Kate Tasler, Addison Hoepfner, Danica Gould, Holly Patefield, Tyler Recob and Kolen Settje

* The National Spanish Exam (NSE) is a language competition to recognize student achievement and proficiency in the study of Spanish. LCC Spanish I and Spanish II students took the exam in April. At the National level, students are able to receive medal placement (gold, silver, bronze, honorable mention) based on their scores and are eligible to apply for several types of scholarships (Global Citizen Scholarship, Junior Study Abroad Program, Senior Scholarship).

Honorable Mention; Paul Allison, Justice Olson, River Tritten;
Bronze Medal recipients; José Carlos and Faith Galvin.

*FFA Banquet – April 29

*May 3 – WSC Math Contest

Ten students attended to enroll two students in each test.

Algebra 1: Alyza Leonard - 5th place and Jose Carlos - 9th place

Algebra 2: Lainey Schutte - 7th place and Kate Tasler

Geometry: Faith Galvin and Carlie Kvols

PreCalculus: Clara Brummels - 6th place and Koby Detlefsen - 10th place

Calculus: Kayton Hall and Jackson Hall

*Baccalaureate – May 5

*Athletic Banquet – May 6

*Honors Night – May 7

*Graduation – May 11

Curriculum/Instruction/Assessment

*April 30 – Medical Terminology/Anatomy Class to USD

Junior ACT Results – 32 students 1 @ 31, 5 @ 29

Average Scores Composite – 21.3; Math – 19.5; Science – 20.9; English – 22.6; Reading – 21.7

Math – 46% of students are college/career ready

Science – 65% of students are college/career ready

English – 78% of students are college/career ready

Reading – 68% of students are college/career ready

11 students – 27 or above on 1 or both ELA

6 students – 27 or above on 1 or both STEM

Sophomore Pre-ACT Results – 35 students 40% at or above college and/or career ready; 5 students are predicted to score a 24 or higher on ACT

Math – 26% of students are performing at or above grade level

Science – 40% of students are performing at or above grade level

English – 37% of students are performing at or above grade level

Reading – 43% of students are performing at or above grade level

Freshmen Pre-ACT Results – 37 students 49% at or above college and/or career ready; 9 students are predicted to score a 24 or higher on ACT

Math – 32% of students are performing at or above grade level

Science – 32% of students are performing at or above grade level

English – 46% of students are performing at or above grade level

Reading – 70% of students are performing at or above grade level

--Teachers will be reviewing data to help identify classroom goals for 2024-2025 school year.

--Registration is finished, and master schedule is about complete.

--New Intro to Business/Financial Literacy textbooks/resources

--New Physical Science textbooks/resources

--New World Geography textbooks/resources

--New Recovery resources (SchoolsPLP) – resources will be available to all teachers to enhance curriculum

Upcoming Events

- *8th Grade Transition Day – May 15
- *Class Meetings and elections – May 21
- *Last day of school – May 23
- *Teacher In-service Day – May 24



Board Report - May 2024

Keri Hart

Laurel - Concord - Coleridge Elementary

Monthly Spotlight	<p>Construction</p> <ul style="list-style-type: none">● We have MOVE DATES on the calendar into the new building! While teachers have show perseverance, we are excited to be counting down the days of wrapping up our “construction year” and get settled into our new classrooms!● We are excited to all be under one roof again! <p>Honoring Dedication to Education</p> <ul style="list-style-type: none">● As the school year wraps up, we plan to celebrate and honor those leaving LCC elementary. Sue, Melissa, and Julie will be retiring. They have dedicated countless years to students at LCC. They are all dedicated staff members that go above and beyond. We are thankful for their commitment to LCC. They will be missed!● We also say good-bye to Tayler and Meghan. Tayler is pursuing a job at Life Tree Academy in Wayne to teach. Meghan has taken a job at ESU #1 as an early childhood provider. They will also be missed and we thank them for all they have done for students and staff at LCC!● I personally want to thank each one of these staff members for their time and dedication. They have touched the lives of many students, and they have also helped me grow as an administrator. <p>End of Year Assembly - Monday, May 20</p> <ul style="list-style-type: none">● The last week of school we will be recognizing students with perfect attendance. The Cedar County Fair Board donated vouchers for ride wristbands at the Cedar County Faoir. Students who have perfect attendance or have only missed a few days will receive a wristband voucher.● We will also recognize the class with the most growth from Winter to Spring (based on data). There will be some individual awards as well for growth.● LCC Character Award - one boy, one girl per class that consistently does the right thing and shows good character● Reconzing room parents for their hard work with planning classroom parties and activities● Art awards and Spring Sprint Medals will be handed out too!● PTO is providing popsicles to top off the celebration!
	<p>*See testing data at the end of the report</p>

<p>Professional Development Time</p>	<p>Focus for Wednesday Professional Development</p> <ul style="list-style-type: none"> ● The elementary is in the process of changing the report cards and moving to grading based on the standards. <ul style="list-style-type: none"> ○ Rubrics are created ○ The change for math will happen in the Fall (2024-25). ○ Plan for Communication: A letter for parents will be sent in the Fall. An opportunity for parents to hear about the changes will be held during back to school night and/or 1-2 evening sessions so parents can hear more about the change in-person. More details TBD. Communication to families will be a priority in the Fall ○ Teachers will also be able to communicate about the changes at Parent-Teacher Conferences <p>English Language Arts (ELA)</p> <ul style="list-style-type: none"> ● Summer training is planned for CKLA. K-2, 3-5, and 6-8 training is scheduled and teachers are able to attend and begin looking through materials. Training is planned for June so teachers have adequate time to look over resources over the summer and/or take time in August to dig in further.
<p>PBIS (Positive Behavioral Intervention and Supports)</p>	<ul style="list-style-type: none"> ● Students earned their April reward. The April reward went along with Earth Day. Students first gave back to the community by picking up trash around the school, track, and walking trail. Then, students planted flowers in their ROAR groups. Potted flower plants will be given back to parent volunteers at the end of the year. Lastly, students enjoyed extra outside time and recess while enjoying popsicles. <ul style="list-style-type: none"> ○ ACE donated money for helping with trash clean-up to PTO. PTO then donated funds for our flower planting! We're grateful for small communities and small community support! ○ The students have loved earning LCC Pride Points. It has been a great opportunity for staff to catch students doing the right thing and recognizing positive behavior. We look forward to continuing this tradition next year!
<p>SPED</p>	<ul style="list-style-type: none"> ● TIP (Targeted Improvement Plan) <ul style="list-style-type: none"> ○ Nebraska requires each school district to review their student data and establish a measurable goal with annual targets. The TIP must be aligned to the overall general education improvement activities being implemented in the district. The TIP is targeted for special education students and using evidence-based strategies for all students, but to ensure growth for special education students. ○ A celebration: Our goal is for 90% of special education students to perform at or above the 30th percentile on Aimsweb for reading (25th-75th percentile = average). Last year we had 63% of SPED students meet that goal. This school year we had 91% of SPED students score at or above the 30th percentile! This was amazing growth for our students! The students have worked so hard this year and I also want to give a shout out to our general education

	<p>teachers, special education teachers, Title 1 teacher, and paras who provide interventions for those students! We are so proud of them!</p> <ul style="list-style-type: none"> ○ Our goal for next year for the TIP is around flexible grouping and again 90% of SPED students scoring at or above the 30th percentile for reading.
<p>Other Activities</p>	<p>Communication around one homeroom concept and possible transition of keeping 5th grade students at the Laurel Campus</p> <ul style="list-style-type: none"> ● A letter and email was sent ● An evening for Q & A was offered - 0 parents showed up <ul style="list-style-type: none"> ○ 0 parents reached out to schedule an alternative time to meet ○ 0 parents reached out regarding the communication that was sent ○ Due to not hearing directly back from parents, I went and asked parents to get feedback around the possible changes. ○ Feedback I have received has overall been positive around the possible changes. Parents are comfortable with the one homeroom concept and supports provided through the model. Parents expressed excitement around 5th grade staying at Laurel and agreed with it being developmentally appropriate. For the one homeroom, parents still felt class sizes were reasonable, especially with utilizing support through the Specialist teacher and Title 1 teacher plus support from SPED, HAL coordinator, and paras. <p>Field Trips</p> <ul style="list-style-type: none"> ● Field trips are under way! Students are enjoying the various activities and trips planned! ● Planetarium Trip <ul style="list-style-type: none"> ○ All grade levels (K-4) went to visit the Planetarium! <ul style="list-style-type: none"> ■ K-2 - May 13th ■ 3-4- May 17th ○ After Dr. Young from the Planetarium came to visit, we realized not very many students had visited the Planetarium. We planned a trip for the students to go visit. This educational opportunity brought much excitement among the students!
<p>Activities & Events</p>	<ul style="list-style-type: none"> ● 5/13- K-2 - Planetarium ● 5/15 - Honoring our Retirees and Teachers Leaving <ul style="list-style-type: none"> ○ (Sue, Julie, Melissa, Tayler, Meghan) ● 5/16 - 2nd Grade Field Trip ● 5/17 - 3-4 Planetarium ● 5/17 - ABC Program ● 5/21 - Field Day ● 5/22 - PK Graduation ● 5/23 - Last Day of School ● 5/24 - Teacher PD

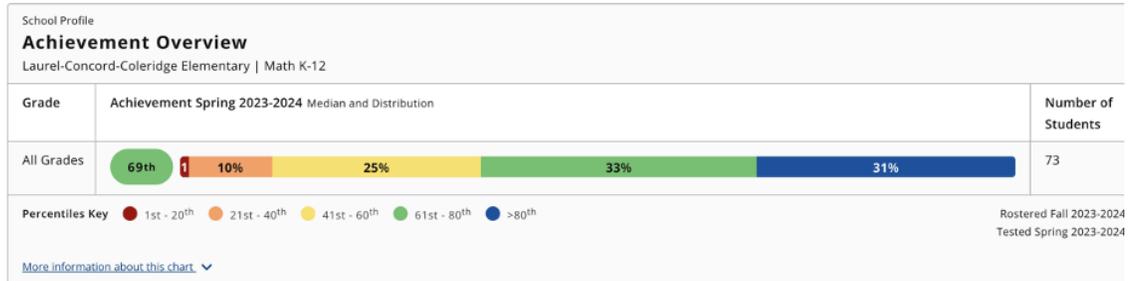
LCC Elementary 2nd – 4th Grade Testing

2nd = MAP Testing

3rd and 4th = NSCAS Testing

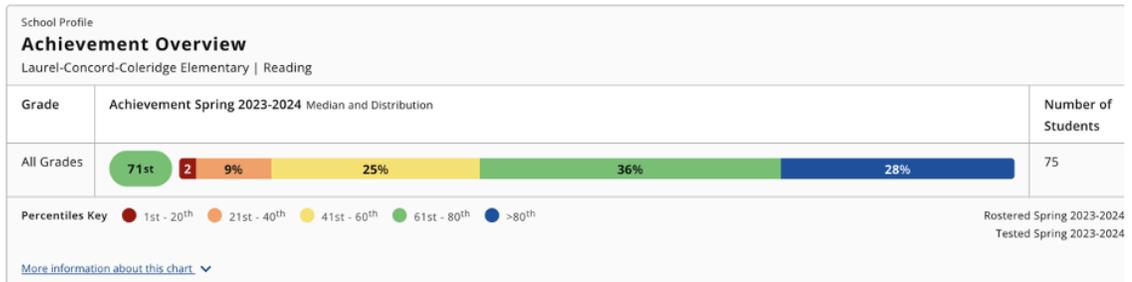
Math

Laurel-Concord-Coleridge Elementary

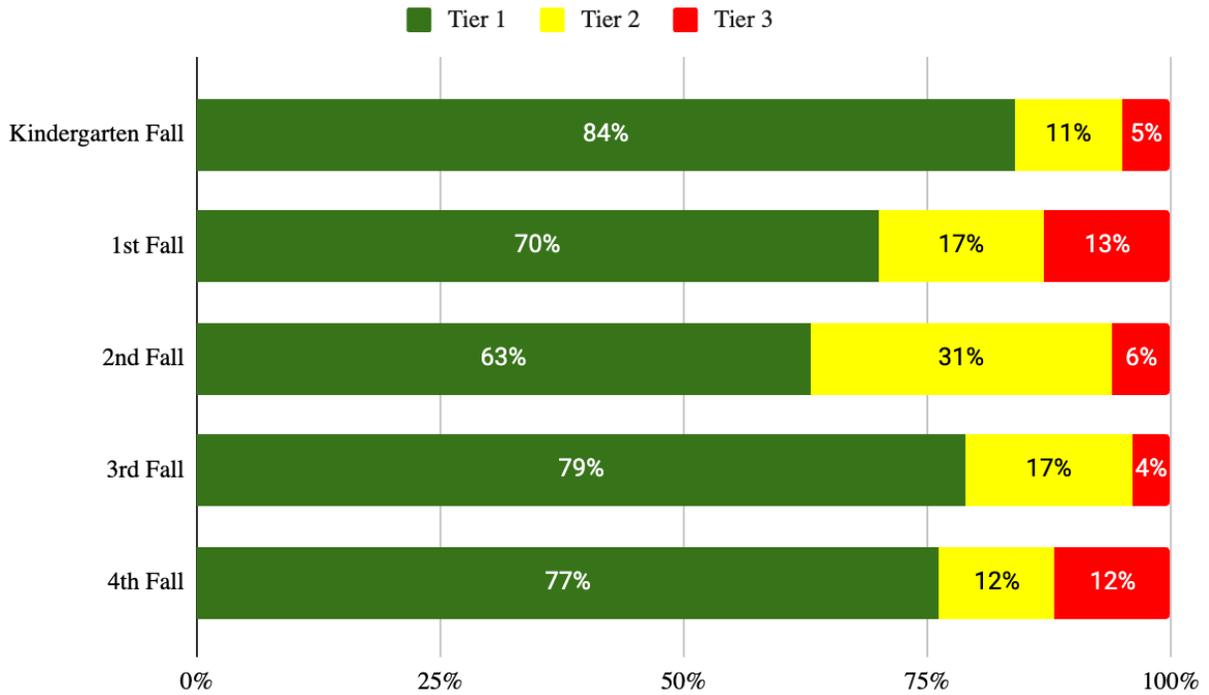
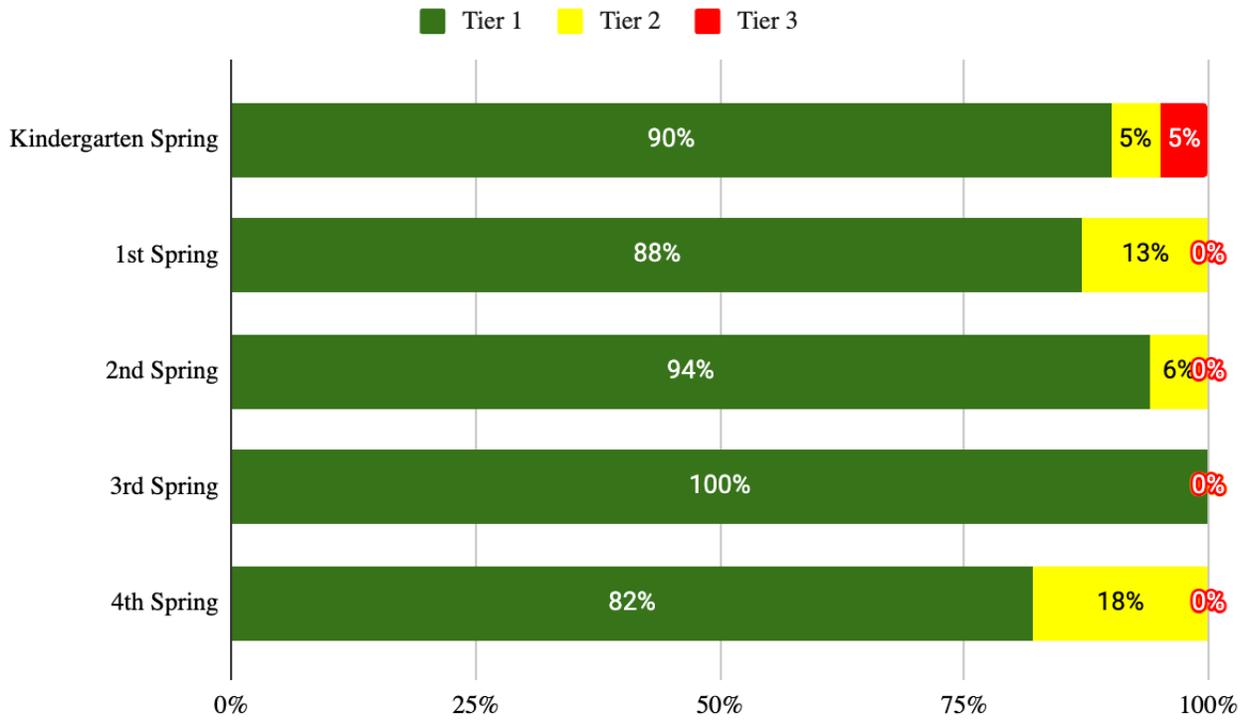


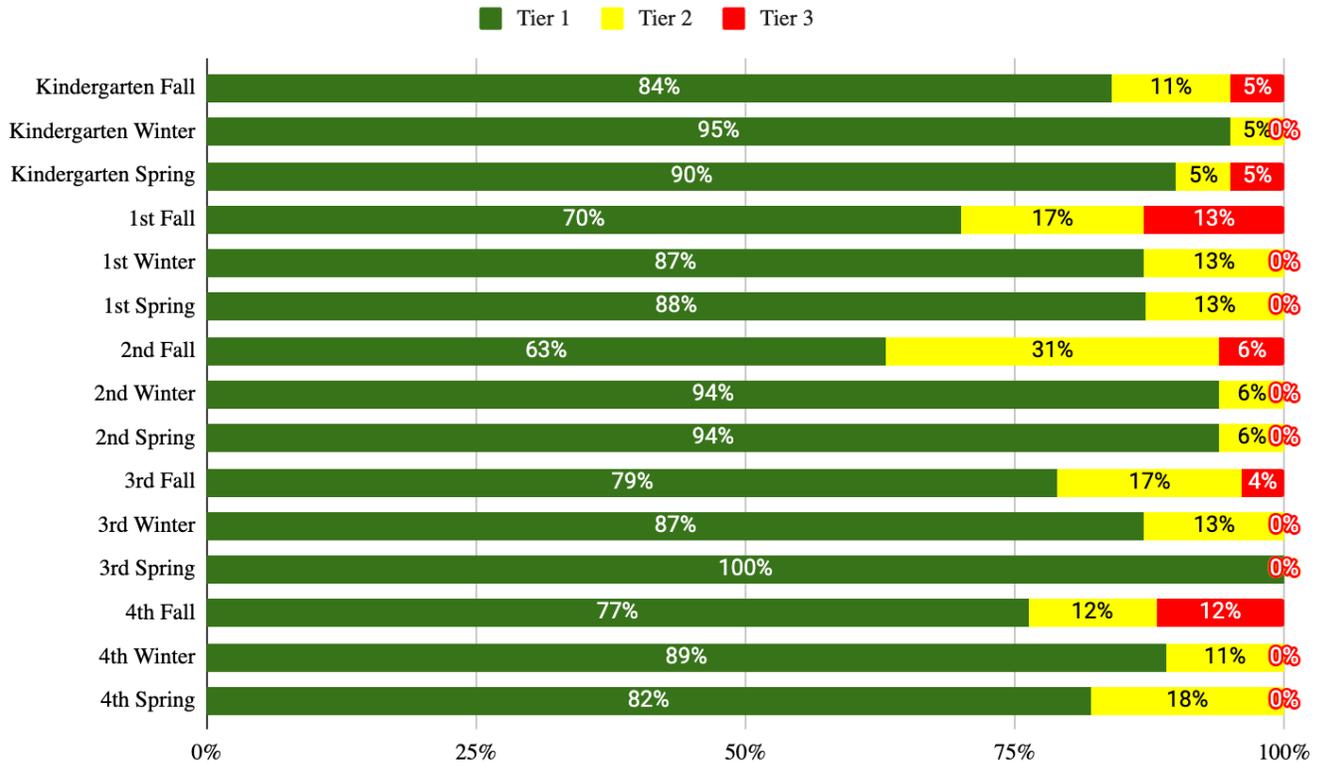
Reading

Laurel-Concord-Coleridge Elementary



Aimsweb Results Spring and Fall - K-4





Aimsweb K-4 - Fall to Winter to Spring Transition

Tier 1 = Above 30th Percentile

Tier 2 = 11th-30th Percentile

Tier 3 = 10th Percentile or Below



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: Monday, May 13, 2024

Superintendent's Report

Action Items

- Reassignment of Fifth Grade to the Elementary Attendance Center
 - The Board is considering the reassignment of Grade 5 to the Elementary attendance center at the Laurel campus effective for the 2024-2025 school year. While our current grade level configuration model has worked, we believe that having the fifth grade at the elementary will ultimately provide for more age-appropriate opportunities and experiences for students.
 - Please note the following points for consideration:
 - Developmental Appropriateness - Fifth graders are typically still in the stage of transitioning from childhood to adolescence. They benefit from the nurturing environment and age-appropriate facilities of an elementary school, which is designed to cater to younger students' needs.
 - Age-appropriate Social Interactions - The elementary school focuses on building social and emotional skills in younger students, which aligns well with the developmental needs of 5th graders. They have opportunities to develop leadership skills with younger peers and participate in activities that are tailored to their interests and abilities.
 - Specialized Resources: The elementary school is structured with specialized resources and programs specifically designed for younger students, such as academic interventions, enrichment opportunities, age-appropriate libraries, playgrounds, and extracurricular activities. These resources can enhance the overall learning experience for 5th graders and provide them with a supportive environment to thrive academically and socially.
 - More fully utilize the instructional space(s) in the new elementary school facility.
 - Emphasis on maintaining and exploring enrichment and extracurricular opportunities.
 - Reconfiguration does not imminently lead to campus consolidation.
 - Some scheduling adjustments and shared staff assignments may be necessary.
- Teacher Contracts
 - We have several teacher contracts for Board consideration. Each has been accepted and returned by the teacher candidate:
 - Nicole Cross - Mrs. Cross has served as a substitute teacher for the school district for many years. She received her elementary teaching degree from

Wayne State College. Mrs. Cross will be assigned to either a 5th or 6th grade teaching position for the upcoming school year.

- Paxton Peters - Ms. Peters has worked for LCC School as a part-time paraprofessional in the Level III program during this past school year while completing her college coursework. The school district has developed a Support Plan with Wayne State College that will allow Paxton to combine her student teaching experience with actual classroom teaching starting in August 2024. As part of this support, Ms. Peters will be mentored by Amy Gould and will have the in-classroom support of Jessica Recob for approximately 6 to 8 weeks. Paxton will be a 4th grade teacher.
 - Izac Reifenrath - Mr. Reifenrath graduated from Wayne State College in December 2023 with an education degree in K-12 Physical Education. Since then he has been a regular substitute teacher in classrooms and grade levels across the district. Izac will be assigned to teach either 5th or 6th grade for the upcoming school year.
 - Natasha Tasler - Mrs. Tasler has a teaching degree and endorsement in special education. She has two years of prior teaching experience and has accepted a part-time teaching contract with LCC School. Natasha will be working two days per week in the Level III Program at the Middle School. This part-time position is replacing a previously full-time special education position.
 - During the 2024-2025 school year, Ashley Promes, Level III program teacher will be completing her school psychologist program practicum with LCC Schools (600 hours - equivalent to 2 days per week). This rural grant training program through UNL enables school districts in Nebraska to “grow their own” in hard to fill areas.
- Board Policies - 6000 Series (Instruction)
 - In March, the Policy Committee met to review 6000 Series (Instruction) board policies and recommended approval on first reading at the April meeting.
 - Committee members reviewed the proposed, draft amendments to the following policies. These have been attached for Board members to review revisions.
 - 6121 - Updated years for curriculum review and instructional material adoption.
 - 6200 - Updated with minor grammatical edits and revisions.
 - 6211 - Updated to reflect current assessment practices and requirements.
 - All other 6000 Series policies remain unchanged following review.
 - The 6000 Series (Instruction) policies are accessible on the school district website at the following link -
https://drive.google.com/drive/folders/109MB5ZIP-yosaKII5dRwffllUFreXvPp?usp=drive_link
 - Applications for Early Completion (2024-2025)
 - Alan Gottula has been working with junior students, Clara Brummels, Alexys Hahne, Rachel Rasmussen, and Emma Sohler, on their requests to be considered for early completion (end of first semester 2024). Our Board Policy #5206 (attached) addresses early completion options and procedures. Upon review, each student has met the requirements of the policy.

- Last Day of School for 2023-2024
 - As we prepare to transition and move the elementary classrooms from their temporary locations to the newly constructed/renovated facility, there is an identified need for time for packing, preparation and transition.
 - I am recommending that the Board approve a last day of school adjustment to the 2023-2024 calendar with the last student day as Tuesday, May 21st instead of Thursday, May 23rd. There will be a regular dismissal schedule on the last day. There will also be a date adjustment to the planned 7th and 8th grade field trips (originally scheduled for May 22nd).
 - Staff will continue to be on duty through May 24th and will be tasked with year-end completion, as well as assistance with the elementary move.

Discussion Items

- School Construction Project
 - Project Schedule and Progress
 - The next OAC meetings for the Transportation/Buildings/Grounds Committee are scheduled for:
 - Monday, May 20, 2024 (8:00 am - Punch List for Area C)
 - Wednesday, May 22, 2024 (11:00 am - High School Conference Room)
- Building Blocks Childcare Partnership
 - The Building Blocks board has finalized their GMP agreement with Hausmann Construction. Construction documents will be 100% complete on May 15th. The first bid package has been finalized with the second bid package forthcoming.
 - We continue to work with the Building Blocks leadership group to fine tune the MOU components outlining the partnership between the school and the early childcare program.
 - We have been meeting with additional community partners, including NNPHD, NENCAP, and the Nebraska Children and Families Foundation as we seek to expand and enhance opportunities for young children and families through a full-service community schools model.

Correspondence

- Regular communication and updates from NASB and NRCSA have been included in monthly materials.

Upcoming Meetings

- Regular Board of Education Meeting
 - Monday, June 10, 2024 (7:00 pm - LCC Middle School Board Room/Coleridge)

Additional Topics and Information

- One Homeroom Model with Reading/Math Specialist
 - Following additional discussion with the Board, faculty and staff, as well as communication with families of elementary students including invitations to meet with the principal and superintendent, we are prepared to move forward with the

One Homeroom Model with a Reading/Math Specialist for the upcoming school year. Additional information and communication with families will be provided at the conclusion of the current school year, as well as prior to the start of the next school year. Administrators and teachers will assess model effectiveness and will provide updates to the Board throughout the school year.

- Personnel

- Agriculture Education Teacher

- We continue to advertise for this teaching position. We have had a meeting with a potential candidate and have also conducted an interview with a foreign-trained candidate. Research is ongoing related to the requirements and feasibility of extending a contract to a foreign-trained teacher.

- 5th/6th Grade Teacher

- Dependent upon the Board's decision related to the grade level assignments for the upcoming school year, we will determine final hiring needs. We do have an interested candidate who has completed the interview process. This teacher is currently under contract with another school district and would need to be released prior to accepting a teacher contract offer from our school district.

- Classified Staff

- Paraprofessionals

- Administrators are assessing our needs for paraprofessional support for the upcoming school year and then will determine assignments and any additional needs.

- Custodial Services

- The district continues to operate with a shortage of custodial staff with no new applicants or interest at the local level. I have reached out to Aventure Staffing to assist with recruitment of potential candidates.

- Nutrition Services

- We continue to advertise for support in the Nutrition Services department at the Laurel campus.

- Year End Staff Luncheon and Celebration

- Board members are invited to join the LCC faculty and staff on Friday, May 24th starting at 11:30 am for lunch and an opportunity to celebrate the school year and recognize our staff.

- The following awards and recognitions will be given:

- The Haskell Awards (3)

- Educator Impact Award in Remembrance of Virginia K. Avenell (New)

- Classified Staff Member of the Year

- Longevity Milestones

- Retirement Recognitions - Dorothy Patefield, Julie Hart, Melissa Haisch, Sue Koch

- Please let me know if you are able to attend!

Laurel-Concord-Coleridge School								
Bond Debt by Series				Special Building Bond Fund		09/21	04/24	
	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>			Credits	Debits	
Series 2021 (through 2042)	\$3,145,000	\$652,359.69	\$3,797,359.69			\$18,500,000.00	\$16,738,888.79	
Series 2022 (through 2048)	\$9,695,000	\$6,060,606.67	\$15,755,606.67	Remaining Balance		\$1,761,111.21		
Series 2023 (through 2036)	\$5,660,000	\$2,127,913.33	\$7,787,913.33					
	Totals	\$18,500,000	\$8,840,879.69	\$27,340,879.69				
Lease Purchase Debt by Financial Institution				Special Building Lease Purchase Fund		09/21	04/24	
	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>			Credits	Debits	
Security Bank (through 2029)	\$3,427,500	\$115,144.41	\$3,542,644.41			\$6,855,000	\$6,369,989.48	
				Remaining Balance		\$485,010.52		
Citizens State Bank (through 2029)	\$3,427,500	\$115,144.41	\$3,542,644.41					
	Totals	\$6,855,000	\$230,288.82	\$7,085,288.82				
	Totals	\$25,355,000	\$9,071,168.51	\$34,426,168.51				
Construction GMP	\$23,202,988			Debits to Date	\$23,108,878.27			
Adjusted GMP	\$24,625,263			Remaining Balance	\$2,246,121.73			
Total Project Budget	\$25,267,060			Total	\$25,355,000.00			

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	310,514.51	3,656,240.86	0.00	(3,656,240.86)
01 1115	CARLINE TAX	0.00	0.00	249.34	0.00	(249.34)
01 1125	MOTOR VEHICLE TAX	0.00	29,887.01	232,022.52	0.00	(232,022.52)
01 1323	TUITION- OTHER DIST W/I STATE -SP ED	0.00	0.00	42,262.50	0.00	(42,262.50)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	850.00	18,250.00	0.00	(18,250.00)
01 1510	INTEREST ON INVESTMENTS	0.00	973.74	6,789.90	0.00	(6,789.90)
01 1911	LOCAL LICENSE FEES	0.00	100.00	1,400.00	0.00	(1,400.00)
	Subtotal: LOCAL RECIEPTS	0.00	342,325.26	3,957,215.12	0.00	(3,957,215.12)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	1,332.37	12,519.25	0.00	(12,519.25)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	1,332.37	12,519.25	0.00	(12,519.25)
01 3110	STATE AID	0.00	66,236.00	529,888.00	0.00	(529,888.00)
01 3120	SPECIAL ED SCHOOL AGE	0.00	120,972.00	624,487.00	0.00	(624,487.00)
01 3130	HOMESTEAD EXEMPTION	0.00	7,781.26	15,300.81	0.00	(15,300.81)
01 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	0.00	325,797.36	0.00	(325,797.36)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	2,679.92	0.00	(2,679.92)
01 3180	PRO-RATE MOTOR VEHICLE	0.00	1,194.98	6,117.91	0.00	(6,117.91)
01 3400	STATE APPORTIONMENT	0.00	0.00	78,640.71	0.00	(78,640.71)
01 3535	HIGH ABILITY LEARNERS	0.00	0.00	5,175.00	0.00	(5,175.00)
01 3551	CAREER EDUCATION	0.00	0.00	7,500.00	0.00	(7,500.00)
	Subtotal: STATE RECEIPTS	0.00	196,184.24	1,595,586.71	0.00	(1,595,586.71)
01 4423	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	286.00	0.00	(286.00)
01 4505	TITLE I, PART A	0.00	0.00	13,033.00	0.00	(13,033.00)
01 4516	IDEA PRESCHOOL-BASE ALLOCATION AGE 3-5	0.00	0.00	4,569.00	0.00	(4,569.00)
01 4518	IDEA PART B (611) BASE & ENROLL POVERTY	0.00	0.00	114,552.00	0.00	(114,552.00)
01 4521	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	5,710.00	0.00	(5,710.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	0.00	12,160.90	0.00	(12,160.90)
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	0.00	0.00	2,530.54	0.00	(2,530.54)
01 4998	ARP ESSER III	0.00	0.00	25,070.00	0.00	(25,070.00)
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	177,911.44	0.00	(177,911.44)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	8,603.74	0.00	(8,603.74)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	8,603.74	0.00	(8,603.74)
01 9000	NON-PROGRAM RECEIPTS	0.00	1,991.86	15,934.88	0.00	(15,934.88)
01 9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND	0.00	0.00	750,000.00	0.00	(750,000.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	1,991.86	765,934.88	0.00	(765,934.88)
	Fund Total:	0.00	541,833.73	6,517,771.14	0.00	(6,517,771.14)

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

Fund: 02 DEPRECIATION RESERVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	246.71	2,351.59	0.00	(2,351.59)
	Subtotal: LOCAL RECIEPTS	0.00	246.71	2,351.59	0.00	(2,351.59)
	Fund Total:	0.00	246.71	2,351.59	0.00	(2,351.59)

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

Fund: 03 EMPLOYEE BENEFIT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	0.27	132.45	0.00	(132.45)
	Subtotal: LOCAL RECIEPTS	0.00	0.27	132.45	0.00	(132.45)
03 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	1,515.92	0.00	(1,515.92)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	1,515.92	0.00	(1,515.92)
03 9000	NON-PROGRAM RECEIPTS	0.00	5,488.25	44,306.00	0.00	(44,306.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	5,488.25	44,306.00	0.00	(44,306.00)
	Fund Total:	0.00	5,488.52	45,954.37	0.00	(45,954.37)

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

Fund: 05 ACTIVITIES FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	182.84	1,377.28	0.00	(1,377.28)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	90.00	1,430.00	0.00	(1,430.00)
05 1790 1020	ART CLUB	0.00	0.00	400.00	0.00	(400.00)
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	1,032.52	0.00	(1,032.52)
05 1790 1030	MIDDLE SCHOOL BAND	0.00	0.00	3,755.10	0.00	(3,755.10)
05 1790 1034	CHEERLEADING	0.00	400.00	3,589.32	0.00	(3,589.32)
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	5,677.00	0.00	(5,677.00)
05 1790 1070	BOYS GOLF	0.00	0.00	400.00	0.00	(400.00)
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	680.00	0.00	(680.00)
05 1790 1080	CONCESSIONS	0.00	839.00	24,148.30	0.00	(24,148.30)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	264.00	3,293.00	0.00	(3,293.00)
05 1790 1092	ELEMENTARY PBIS	0.00	227.81	227.81	0.00	(227.81)
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	44.00	1,432.82	0.00	(1,432.82)
05 1790 1101	PRESCHOOL ACTIVITIES	0.00	0.00	525.00	0.00	(525.00)
05 1790 1102	DIGITAL MEDIA	0.00	0.00	822.00	0.00	(822.00)
05 1790 1105	FBLA	0.00	0.00	8,967.00	0.00	(8,967.00)
05 1790 1110	FCCLA	0.00	0.00	1,077.30	0.00	(1,077.30)
05 1790 1115	FFA	0.00	1,172.29	23,615.34	0.00	(23,615.34)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	250.00	1,325.07	0.00	(1,325.07)
05 1790 1125	LAUREL FITNESS CENTER	0.00	25.00	7,380.00	0.00	(7,380.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	1,702.00	25,678.72	0.00	(25,678.72)
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	46.00	0.00	(46.00)
05 1790 1151	HOMECOMING	0.00	631.00	631.00	0.00	(631.00)
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	68.58	68.58	0.00	(68.58)
05 1790 1160	LIBRARY	0.00	6,568.00	9,606.92	0.00	(9,606.92)
05 1790 1163	MATH CLUB	0.00	10.00	185.58	0.00	(185.58)
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	3,745.00	0.00	(3,745.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	1,010.00	0.00	(1,010.00)
05 1790 1175	FOOTBALL	0.00	0.00	334.90	0.00	(334.90)
05 1790 1180	CROSS COUNTRY	0.00	0.00	2,842.00	0.00	(2,842.00)
05 1790 1185	GIRLS GOLF	0.00	0.00	400.00	0.00	(400.00)
05 1790 1190	QUIZ BOWL	0.00	0.00	96.00	0.00	(96.00)
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	312.00	0.00	(312.00)
05 1790 1200	SPANISH CLUB	0.00	0.00	243.00	0.00	(243.00)
05 1790 1205	ONE ACTS	0.00	400.00	2,632.00	0.00	(2,632.00)
05 1790 1210	SPEECH	0.00	0.00	400.00	0.00	(400.00)
05 1790 1220	FCA	0.00	0.00	1,150.00	0.00	(1,150.00)
05 1790 1225	SKILLS USA	0.00	25.00	3,044.00	0.00	(3,044.00)
05 1790 1230	VOCAL MUSIC	0.00	390.00	2,796.30	0.00	(2,796.30)
05 1790 1235	VOLLEYBALL	0.00	0.00	1,600.00	0.00	(1,600.00)
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	800.00	0.00	(800.00)
05 1790 1245	BOYS BASKETBALL	0.00	0.00	910.00	0.00	(910.00)
05 1790 1255	E-SPORTS	0.00	0.00	400.00	0.00	(400.00)
05 1790 1260	SCHOOL PICTURES	0.00	0.00	400.00	0.00	(400.00)
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	2,500.00	0.00	(2,500.00)
05 1790 1550	CLOVER	0.00	0.00	0.87	0.00	(0.87)
05 1790 1705	GREENHOUSE	0.00	41,550.00	75,200.00	0.00	(75,200.00)
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	9.92	27.21	0.00	(27.21)
Subtotal: LOCAL RECIEPTS		0.00	54,849.44	228,214.94	0.00	(228,214.94)
Fund Total:		0.00	54,849.44	228,214.94	0.00	(228,214.94)

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

Fund: 06 SCHOOL LUNCH/MILK FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	47.23	333.56	0.00	(333.56)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	11,792.45	92,980.26	0.00	(92,980.26)
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	0.00	610.00	0.00	(610.00)
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	1,172.25	14,902.14	0.00	(14,902.14)
06 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	154.86	1,107.56	0.00	(1,107.56)
	Subtotal: LOCAL RECIEPTS	0.00	13,166.79	109,933.52	0.00	(109,933.52)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	10,770.93	89,373.83	0.00	(89,373.83)
	Subtotal: FEDERAL RECEIPTS	0.00	10,770.93	89,373.83	0.00	(89,373.83)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	205,000.00	0.00	(205,000.00)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	56.50	613.98	0.00	(613.98)
	Subtotal: NON-REVENUE RECEIPTS	0.00	56.50	205,613.98	0.00	(205,613.98)
	Fund Total:	0.00	23,994.22	404,921.33	0.00	(404,921.33)

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

Fund: 07 BOND FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	0.00	44,320.15	513,197.20	0.00	(513,197.20)
07 1115	CARLINE TAX	0.00	0.00	34.18	0.00	(34.18)
07 1510	INTEREST ON INVESTMENTS	0.00	275.29	2,431.34	0.00	(2,431.34)
	Subtotal: LOCAL RECIEPTS	0.00	44,595.44	515,662.72	0.00	(515,662.72)
07 3130	HOMESTEAD EXEMPTION	0.00	1,115.79	2,231.24	0.00	(2,231.24)
07 3131	PROPERTY TAX CREDIT	0.00	0.00	46,717.95	0.00	(46,717.95)
07 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	375.59	0.00	(375.59)
07 3180	PRO-RATE MOTOR VEHICLE	0.00	171.35	849.83	0.00	(849.83)
	Subtotal: STATE RECEIPTS	0.00	1,287.14	50,174.61	0.00	(50,174.61)
07 9001	INTERFUND LOAN FROM GENERAL FUND	0.00	0.00	181,556.53	0.00	(181,556.53)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	181,556.53	0.00	(181,556.53)
	Fund Total:	0.00	45,882.58	747,393.86	0.00	(747,393.86)

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100 0002	LOCAL PROPERTY TAXES	0.00	50,199.16	583,862.13	0.00	(583,862.13)
08 1115 0002	CARLINE TAX	0.00	0.00	39.13	0.00	(39.13)
08 1510	INTEREST ON INVESTMENTS	0.00	238.61	7,205.68	0.00	(7,205.68)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	2,290.25	30,078.66	0.00	(30,078.66)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	475.43	3,819.02	0.00	(3,819.02)
Subtotal: LOCAL RECIEPTS		0.00	53,203.45	625,004.62	0.00	(625,004.62)
08 3130 0002	HOMESTEAD EXEMPTION	0.00	1,262.61	2,501.73	0.00	(2,501.73)
08 3131 0002	PROPERTY TAX CREDIT	0.00	0.00	52,865.14	0.00	(52,865.14)
08 3133 0002	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	427.50	0.00	(427.50)
08 3180 0002	PRO-RATE MOTOR VEHICLE	0.00	193.90	969.54	0.00	(969.54)
Subtotal: STATE RECEIPTS		0.00	1,456.51	56,763.91	0.00	(56,763.91)
Fund Total:		0.00	54,659.96	681,768.53	0.00	(681,768.53)

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

Fund: 10 SCH DIST #54 COOPERATIVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1321	TUITION FROM OTHER DIST-GEN ED	0.00	0.00	4,623.32	0.00	(4,623.32)
10 1510	INTEREST ON INVESTMENTS	0.00	12.26	2,178.98	0.00	(2,178.98)
10 1990	OTHER LOCAL RECEIPTS	0.00	659.50	23,107.00	0.00	(23,107.00)
Subtotal: LOCAL RECIEPTS		0.00	671.76	29,909.30	0.00	(29,909.30)
Fund Total:		0.00	671.76	29,909.30	0.00	(29,909.30)

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

Fund: 12 STUDENT FEE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	9.98	75.11	0.00	(75.11)
12 1741	EXTRACURRICULAR ACTIVITY FEES- BRIGHT HORIZONS	0.00	0.00	1,226.50	0.00	(1,226.50)
Subtotal: LOCAL RECIEPTS		0.00	9.98	1,301.61	0.00	(1,301.61)
Fund Total:		0.00	9.98	1,301.61	0.00	(1,301.61)

Revenue Summary Report

Processing Month: 04/2024

Regular; Processing Month 04/2024; Accounts to Include Accounts with Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	727,636.90	8,659,586.67	0.00	(8,659,586.67)

Regular; Processing Month 05/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$496,917.07	0.00	(\$496,917.07)	\$0.00	\$0.00	(\$496,917.07)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$447,882.48	0.00	(\$447,882.48)	\$0.00	\$0.00	(\$447,882.48)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$407,682.00	0.00	(\$407,682.00)	\$0.00	\$0.00	(\$407,682.00)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$8,900.89	0.00	(\$8,900.89)	\$0.00	\$0.00	(\$8,900.89)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$23,164.80	0.00	(\$23,164.80)	\$0.00	\$0.00	(\$23,164.80)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$14,709.22	0.00	(\$14,709.22)	\$0.00	\$0.00	(\$14,709.22)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$15,189.20	0.00	(\$15,189.20)	\$0.00	\$0.00	(\$15,189.20)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$14,742.48	0.00	(\$14,742.48)	\$0.00	\$0.00	(\$14,742.48)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$14,742.48	0.00	(\$14,742.48)	\$0.00	\$0.00	(\$14,742.48)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$343.52	0.00	(\$343.52)	\$0.00	\$0.00	(\$343.52)
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$126.21	0.00	(\$126.21)	\$0.00	\$0.00	(\$126.21)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,839.98	0.00	(\$1,839.98)	\$0.00	\$0.00	(\$1,839.98)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$21,278.48	0.00	(\$21,278.48)	\$0.00	\$0.00	(\$21,278.48)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$17,224.92	0.00	(\$17,224.92)	\$0.00	\$0.00	(\$17,224.92)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$16,575.95	0.00	(\$16,575.95)	\$0.00	\$0.00	(\$16,575.95)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$282.18	0.00	(\$282.18)	\$0.00	\$0.00	(\$282.18)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$255.68	0.00	(\$255.68)	\$0.00	\$0.00	(\$255.68)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$675.70	0.00	(\$675.70)	\$0.00	\$0.00	(\$675.70)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$78,336.73	0.00	(\$78,336.73)	\$0.00	\$0.00	(\$78,336.73)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$6,099.78	0.00	(\$6,099.78)	\$0.00	\$0.00	(\$6,099.78)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$32,733.58	0.00	(\$32,733.58)	\$0.00	\$0.00	(\$32,733.58)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$6,659.44	0.00	(\$6,659.44)	\$0.00	\$0.00	(\$6,659.44)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$666.60	0.00	(\$666.60)	\$0.00	\$0.00	(\$666.60)
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$666.60	0.00	(\$666.60)	\$0.00	\$0.00	(\$666.60)
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$67,458.36	0.00	(\$67,458.36)	\$0.00	\$0.00	(\$67,458.36)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$68,296.59	0.00	(\$68,296.59)	\$0.00	\$0.00	(\$68,296.59)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$84,731.60	0.00	(\$84,731.60)	\$0.00	\$0.00	(\$84,731.60)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$49,042.08	0.00	(\$49,042.08)	\$0.00	\$0.00	(\$49,042.08)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$39,443.23	0.00	(\$39,443.23)	\$0.00	\$0.00	(\$39,443.23)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$36,900.12	0.00	(\$36,900.12)	\$0.00	\$0.00	(\$36,900.12)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$713.48	0.00	(\$713.48)	\$0.00	\$0.00	(\$713.48)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,748.45	0.00	(\$1,748.45)	\$0.00	\$0.00	(\$1,748.45)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,296.18	0.00	(\$1,296.18)	\$0.00	\$0.00	(\$1,296.18)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,627.82	0.00	(\$1,627.82)	\$0.00	\$0.00	(\$1,627.82)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,317.81	0.00	(\$1,317.81)	\$0.00	\$0.00	(\$1,317.81)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,268.01	0.00	(\$1,268.01)	\$0.00	\$0.00	(\$1,268.01)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,972.73	0.00	(\$1,972.73)	\$0.00	\$0.00	(\$1,972.73)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,471.76	0.00	(\$1,471.76)	\$0.00	\$0.00	(\$1,471.76)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,471.78	0.00	(\$1,471.78)	\$0.00	\$0.00	(\$1,471.78)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$56,688.75	0.00	(\$56,688.75)	\$0.00	\$0.00	(\$56,688.75)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$44,828.69	0.00	(\$44,828.69)	\$0.00	\$0.00	(\$44,828.69)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$43,505.81	0.00	(\$43,505.81)	\$0.00	\$0.00	(\$43,505.81)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$903.19	0.00	(\$903.19)	\$0.00	\$0.00	(\$903.19)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,116.27	0.00	(\$2,116.27)	\$0.00	\$0.00	(\$2,116.27)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,515.33	0.00	(\$1,515.33)	\$0.00	\$0.00	(\$1,515.33)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$529.95	0.00	(\$529.95)	\$0.00	\$0.00	(\$529.95)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$553.47	0.00	(\$553.47)	\$0.00	\$0.00	(\$553.47)

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01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$129.64	0.00	(\$129.64)	\$0.00	\$0.00	(\$129.64)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$2,158.13	0.00	(\$2,158.13)	\$0.00	\$0.00	(\$2,158.13)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,522.09	0.00	(\$1,522.09)	\$0.00	\$0.00	(\$1,522.09)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,522.08	0.00	(\$1,522.08)	\$0.00	\$0.00	(\$1,522.08)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$226.05	0.00	(\$226.05)	\$0.00	\$0.00	(\$226.05)
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$74,556.39	0.00	(\$74,556.39)	\$0.00	\$0.00	(\$74,556.39)
01 1100 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$68,970.17	0.00	(\$68,970.17)	\$0.00	\$0.00	(\$68,970.17)
01 1100 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$50,373.58	0.00	(\$50,373.58)	\$0.00	\$0.00	(\$50,373.58)
01 1100 284 1 001 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$3,966.64	0.00	(\$3,966.64)	\$0.00	\$0.00	(\$3,966.64)
01 1100 284 2 002 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$3,850.00	0.00	(\$3,850.00)	\$0.00	\$0.00	(\$3,850.00)
01 1100 284 3 003 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$3,850.00	0.00	(\$3,850.00)	\$0.00	\$0.00	(\$3,850.00)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$393.28	0.00	(\$393.28)	\$0.00	\$0.00	(\$393.28)
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$41.67	0.00	(\$41.67)	\$0.00	\$0.00	(\$41.67)
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$41.67	0.00	(\$41.67)	\$0.00	\$0.00	(\$41.67)
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$16.66	0.00	(\$16.66)	\$0.00	\$0.00	(\$16.66)
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$176.41	\$2,732.04	0.00	(\$2,732.04)	\$0.00	\$0.00	(\$2,732.04)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$253.26	\$1,363.27	0.00	(\$1,363.27)	\$0.00	\$0.00	(\$1,363.27)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$429.67	\$3,315.43	0.00	(\$3,315.43)	\$0.00	\$0.00	(\$3,315.43)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,684.77	0.00	(\$1,684.77)	\$0.00	\$0.00	(\$1,684.77)
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$506.04	\$826.04	0.00	(\$826.04)	\$0.00	\$0.00	(\$826.04)
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,618.81	0.00	(\$3,618.81)	\$0.00	\$0.00	(\$3,618.81)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,618.82	0.00	(\$3,618.82)	\$0.00	\$0.00	(\$3,618.82)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$8,562.55	0.00	(\$8,562.55)	\$0.00	\$0.00	(\$8,562.55)
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$445.95	\$1,652.53	0.00	(\$1,652.53)	\$0.00	\$0.00	(\$1,652.53)
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$354.53	\$933.46	0.00	(\$933.46)	\$0.00	\$0.00	(\$933.46)
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$176.50	\$664.95	0.00	(\$664.95)	\$0.00	\$0.00	(\$664.95)
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$4,301.71	\$8,853.20	0.00	(\$8,853.20)	\$0.00	\$0.00	(\$8,853.20)
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$172.96	0.00	(\$172.96)	\$0.00	\$0.00	(\$172.96)
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$344.65	\$3,702.68	0.00	(\$3,702.68)	\$0.00	\$0.00	(\$3,702.68)
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$0.00	\$224.18	0.00	(\$224.18)	\$0.00	\$0.00	(\$224.18)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$40.50	\$207.37	0.00	(\$207.37)	\$0.00	\$0.00	(\$207.37)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$162.36	0.00	(\$162.36)	\$0.00	\$0.00	(\$162.36)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$319.75	\$5,520.99	0.00	(\$5,520.99)	\$0.00	\$0.00	(\$5,520.99)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$335.00	0.00	(\$335.00)	\$0.00	\$0.00	(\$335.00)
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$231.20	\$10,478.19	0.00	(\$10,478.19)	\$0.00	\$0.00	(\$10,478.19)
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$0.00	\$130.46	0.00	(\$130.46)	\$0.00	\$0.00	(\$130.46)
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$573.05	0.00	(\$573.05)	\$0.00	\$0.00	(\$573.05)
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$244.61	\$1,939.04	0.00	(\$1,939.04)	\$0.00	\$0.00	(\$1,939.04)
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$70.21	\$128.63	0.00	(\$128.63)	\$0.00	\$0.00	(\$128.63)
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$0.00	\$12.60	0.00	(\$12.60)	\$0.00	\$0.00	(\$12.60)
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$36.00	\$490.32	0.00	(\$490.32)	\$0.00	\$0.00	(\$490.32)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$1,047.40	0.00	(\$1,047.40)	\$0.00	\$0.00	(\$1,047.40)
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$76.22	0.00	(\$76.22)	\$0.00	\$0.00	(\$76.22)
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$0.00	\$242.62	0.00	(\$242.62)	\$0.00	\$0.00	(\$242.62)

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01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$14,598.34	\$18,613.31	0.00	(\$18,613.31)	\$0.00	\$0.00	(\$18,613.31)
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$46,683.18	0.00	(\$46,683.18)	\$0.00	\$0.00	(\$46,683.18)
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$42,574.42	0.00	(\$42,574.42)	\$0.00	\$0.00	(\$42,574.42)
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$14,726.00	0.00	(\$14,726.00)	\$0.00	\$0.00	(\$14,726.00)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$9,000.00	\$15,343.22	0.00	(\$15,343.22)	\$0.00	\$0.00	(\$15,343.22)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$2,412.50	\$4,792.03	0.00	(\$4,792.03)	\$0.00	\$0.00	(\$4,792.03)
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$4,585.72	0.00	(\$4,585.72)	\$0.00	\$0.00	(\$4,585.72)
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$54,130.13	\$108,260.26	0.00	(\$108,260.26)	\$0.00	\$0.00	(\$108,260.26)
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$5,159.11	0.00	(\$5,159.11)	\$0.00	\$0.00	(\$5,159.11)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$34.95	\$6,675.21	0.00	(\$6,675.21)	\$0.00	\$0.00	(\$6,675.21)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$5,677.88	0.00	(\$5,677.88)	\$0.00	\$0.00	(\$5,677.88)
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$375.00	\$16,988.86	0.00	(\$16,988.86)	\$0.00	\$0.00	(\$16,988.86)
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$210.00	\$14,374.78	0.00	(\$14,374.78)	\$0.00	\$0.00	(\$14,374.78)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$403.00	\$13,245.90	0.00	(\$13,245.90)	\$0.00	\$0.00	(\$13,245.90)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$89,094.91	\$2,729,885.30	0.00	(\$2,729,885.30)	\$0.00	\$0.00	(\$2,729,885.30)
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS								
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
05/2024

Regular; Processing Month 05/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$31,939.28	0.00	(\$31,939.28)	\$0.00	\$0.00	(\$31,939.28)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$10,289.89	0.00	(\$10,289.89)	\$0.00	\$0.00	(\$10,289.89)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$110.88	0.00	(\$110.88)	\$0.00	\$0.00	(\$110.88)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$871.90	0.00	(\$871.90)	\$0.00	\$0.00	(\$871.90)
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,611.91	0.00	(\$2,611.91)	\$0.00	\$0.00	(\$2,611.91)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$619.06	0.00	(\$619.06)	\$0.00	\$0.00	(\$619.06)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,154.88	0.00	(\$3,154.88)	\$0.00	\$0.00	(\$3,154.88)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,027.37	0.00	(\$1,027.37)	\$0.00	\$0.00	(\$1,027.37)
01 1190 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,506.32	0.00	(\$4,506.32)	\$0.00	\$0.00	(\$4,506.32)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$55,131.49	0.00	(\$55,131.49)	\$0.00	\$0.00	(\$55,131.49)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$33,959.36	0.00	(\$33,959.36)	\$0.00	\$0.00	(\$33,959.36)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$21,564.40	0.00	(\$21,564.40)	\$0.00	\$0.00	(\$21,564.40)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$37,240.86	0.00	(\$37,240.86)	\$0.00	\$0.00	(\$37,240.86)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$21,564.48	0.00	(\$21,564.48)	\$0.00	\$0.00	(\$21,564.48)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$45,832.37	0.00	(\$45,832.37)	\$0.00	\$0.00	(\$45,832.37)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$37,387.48	0.00	(\$37,387.48)	\$0.00	\$0.00	(\$37,387.48)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$25,378.49	0.00	(\$25,378.49)	\$0.00	\$0.00	(\$25,378.49)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$78,143.21	0.00	(\$78,143.21)	\$0.00	\$0.00	(\$78,143.21)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$40,077.83	0.00	(\$40,077.83)	\$0.00	\$0.00	(\$40,077.83)
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$51,683.27	0.00	(\$51,683.27)	\$0.00	\$0.00	(\$51,683.27)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$334.93	0.00	(\$334.93)	\$0.00	\$0.00	(\$334.93)
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$130.72	0.00	(\$130.72)	\$0.00	\$0.00	(\$130.72)
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$566.04	0.00	(\$566.04)	\$0.00	\$0.00	(\$566.04)
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$1,017.44	0.00	(\$1,017.44)	\$0.00	\$0.00	(\$1,017.44)
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,759.57	0.00	(\$1,759.57)	\$0.00	\$0.00	(\$1,759.57)
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$419.20	0.00	(\$419.20)	\$0.00	\$0.00	(\$419.20)
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$6,147.98	0.00	(\$6,147.98)	\$0.00	\$0.00	(\$6,147.98)
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$1,088.12	0.00	(\$1,088.12)	\$0.00	\$0.00	(\$1,088.12)
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$3,422.22	0.00	(\$3,422.22)	\$0.00	\$0.00	(\$3,422.22)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$561.50	0.00	(\$561.50)	\$0.00	\$0.00	(\$561.50)
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$17,914.83	0.00	(\$17,914.83)	\$0.00	\$0.00	(\$17,914.83)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$1,312.48	0.00	(\$1,312.48)	\$0.00	\$0.00	(\$1,312.48)
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$930.74	0.00	(\$930.74)	\$0.00	\$0.00	(\$930.74)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$1,567.49	0.00	(\$1,567.49)	\$0.00	\$0.00	(\$1,567.49)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$566.74	0.00	(\$566.74)	\$0.00	\$0.00	(\$566.74)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$555.15	0.00	(\$555.15)	\$0.00	\$0.00	(\$555.15)
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,126.00	0.00	(\$1,126.00)	\$0.00	\$0.00	(\$1,126.00)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$388.08	0.00	(\$388.08)	\$0.00	\$0.00	(\$388.08)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,525.22	0.00	(\$1,525.22)	\$0.00	\$0.00	(\$1,525.22)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$388.08	0.00	(\$388.08)	\$0.00	\$0.00	(\$388.08)
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,053.25	0.00	(\$1,053.25)	\$0.00	\$0.00	(\$1,053.25)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$17,812.66	0.00	(\$17,812.66)	\$0.00	\$0.00	(\$17,812.66)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$325.23	0.00	(\$325.23)	\$0.00	\$0.00	(\$325.23)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$17,978.37	0.00	(\$17,978.37)	\$0.00	\$0.00	(\$17,978.37)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$325.02	0.00	(\$325.02)	\$0.00	\$0.00	(\$325.02)
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,833.32	0.00	(\$5,833.32)	\$0.00	\$0.00	(\$5,833.32)
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,800.00	0.00	(\$1,800.00)	\$0.00	\$0.00	(\$1,800.00)
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$3,864.34	0.00	(\$3,864.34)	\$0.00	\$0.00	(\$3,864.34)
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,678.88	0.00	(\$2,678.88)	\$0.00	\$0.00	(\$2,678.88)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,086.42	0.00	(\$2,086.42)	\$0.00	\$0.00	(\$2,086.42)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,950.49	0.00	(\$2,950.49)	\$0.00	\$0.00	(\$2,950.49)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,086.42	0.00	(\$2,086.42)	\$0.00	\$0.00	(\$2,086.42)
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,315.42	0.00	(\$4,315.42)	\$0.00	\$0.00	(\$4,315.42)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,872.89	0.00	(\$2,872.89)	\$0.00	\$0.00	(\$2,872.89)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,061.97	0.00	(\$2,061.97)	\$0.00	\$0.00	(\$2,061.97)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$5,691.84	0.00	(\$5,691.84)	\$0.00	\$0.00	(\$5,691.84)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$2,310.54	0.00	(\$2,310.54)	\$0.00	\$0.00	(\$2,310.54)
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,938.73	0.00	(\$3,938.73)	\$0.00	\$0.00	(\$3,938.73)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$32.08	0.00	(\$32.08)	\$0.00	\$0.00	(\$32.08)
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$470.33	0.00	(\$470.33)	\$0.00	\$0.00	(\$470.33)
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$83.25	0.00	(\$83.25)	\$0.00	\$0.00	(\$83.25)
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$261.79	0.00	(\$261.79)	\$0.00	\$0.00	(\$261.79)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$42.97	0.00	(\$42.97)	\$0.00	\$0.00	(\$42.97)
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,370.47	0.00	(\$1,370.47)	\$0.00	\$0.00	(\$1,370.47)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$100.41	0.00	(\$100.41)	\$0.00	\$0.00	(\$100.41)
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,465.68	0.00	(\$3,465.68)	\$0.00	\$0.00	(\$3,465.68)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,168.40	0.00	(\$2,168.40)	\$0.00	\$0.00	(\$2,168.40)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,769.98	0.00	(\$3,769.98)	\$0.00	\$0.00	(\$3,769.98)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,168.40	0.00	(\$2,168.40)	\$0.00	\$0.00	(\$2,168.40)
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,631.28	0.00	(\$4,631.28)	\$0.00	\$0.00	(\$4,631.28)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,749.92	0.00	(\$3,749.92)	\$0.00	\$0.00	(\$3,749.92)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$1,981.66	0.00	(\$1,981.66)	\$0.00	\$0.00	(\$1,981.66)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$7,577.65	0.00	(\$7,577.65)	\$0.00	\$0.00	(\$7,577.65)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$3,958.78	0.00	(\$3,958.78)	\$0.00	\$0.00	(\$3,958.78)
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$5,120.84	0.00	(\$5,120.84)	\$0.00	\$0.00	(\$5,120.84)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$549.38	0.00	(\$549.38)	\$0.00	\$0.00	(\$549.38)
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$69.45	0.00	(\$69.45)	\$0.00	\$0.00	(\$69.45)
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$141.15	0.00	(\$141.15)	\$0.00	\$0.00	(\$141.15)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$31.26	0.00	(\$31.26)	\$0.00	\$0.00	(\$31.26)
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$78.61	0.00	(\$78.61)	\$0.00	\$0.00	(\$78.61)
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$101.98	0.00	(\$101.98)	\$0.00	\$0.00	(\$101.98)
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$5,500.16	0.00	(\$5,500.16)	\$0.00	\$0.00	(\$5,500.16)
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$5,500.16	0.00	(\$5,500.16)	\$0.00	\$0.00	(\$5,500.16)
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$9,705.75	0.00	(\$9,705.75)	\$0.00	\$0.00	(\$9,705.75)
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$255.00	0.00	(\$255.00)	\$0.00	\$0.00	(\$255.00)
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$673.33	\$673.33	0.00	(\$673.33)	\$0.00	\$0.00	(\$673.33)
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$673.33	\$823.33	0.00	(\$823.33)	\$0.00	\$0.00	(\$823.33)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$673.34	\$883.34	0.00	(\$883.34)	\$0.00	\$0.00	(\$883.34)
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$5,213.70	0.00	(\$5,213.70)	\$0.00	\$0.00	(\$5,213.70)
01 1200 333 3 003 003	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$27.47	0.00	(\$27.47)	\$0.00	\$0.00	(\$27.47)
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,923.00	\$6,104.12	0.00	(\$6,104.12)	\$0.00	\$0.00	(\$6,104.12)
01 1200 440 0 000 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$134.95	\$576.67	0.00	(\$576.67)	\$0.00	\$0.00	(\$576.67)
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$606.47	\$1,048.19	0.00	(\$1,048.19)	\$0.00	\$0.00	(\$1,048.19)
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$269.90	\$577.51	0.00	(\$577.51)	\$0.00	\$0.00	(\$577.51)
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$12,775.87	\$39,137.36	0.00	(\$39,137.36)	\$0.00	\$0.00	(\$39,137.36)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$79.99	0.00	(\$79.99)	\$0.00	\$0.00	(\$79.99)
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$41.79	0.00	(\$41.79)	\$0.00	\$0.00	(\$41.79)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$52.17	\$1,985.61	0.00	(\$1,985.61)	\$0.00	\$0.00	(\$1,985.61)
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$393.98	0.00	(\$393.98)	\$0.00	\$0.00	(\$393.98)
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 641 3 003 003	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$99.00	0.00	(\$99.00)	\$0.00	\$0.00	(\$99.00)
01 1200 643 3 003 003	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$599.00	0.00	(\$599.00)	\$0.00	\$0.00	(\$599.00)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$5,629.80	0.00	(\$5,629.80)	\$0.00	\$0.00	(\$5,629.80)
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$75.00	0.00	(\$75.00)	\$0.00	\$0.00	(\$75.00)
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$17,782.36	\$641,396.05	0.00	(\$641,396.05)	\$0.00	\$0.00	(\$641,396.05)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$32,402.24	0.00	(\$32,402.24)	\$0.00	\$0.00	(\$32,402.24)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,628.88	0.00	(\$4,628.88)	\$0.00	\$0.00	(\$4,628.88)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$9,257.76	0.00	(\$9,257.76)	\$0.00	\$0.00	(\$9,257.76)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$7,129.00	0.00	(\$7,129.00)	\$0.00	\$0.00	(\$7,129.00)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$9,999.67	0.00	(\$9,999.67)	\$0.00	\$0.00	(\$9,999.67)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,170.93	0.00	(\$1,170.93)	\$0.00	\$0.00	(\$1,170.93)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,341.87	0.00	(\$2,341.87)	\$0.00	\$0.00	(\$2,341.87)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$3,024.17	0.00	(\$3,024.17)	\$0.00	\$0.00	(\$3,024.17)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$354.08	0.00	(\$354.08)	\$0.00	\$0.00	(\$354.08)
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$708.24	0.00	(\$708.24)	\$0.00	\$0.00	(\$708.24)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$3,904.82	0.00	(\$3,904.82)	\$0.00	\$0.00	(\$3,904.82)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$457.20	0.00	(\$457.20)	\$0.00	\$0.00	(\$457.20)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$914.48	0.00	(\$914.48)	\$0.00	\$0.00	(\$914.48)

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01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 3 003 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$629.00	\$629.00	0.00	(\$629.00)	\$0.00	\$0.00	(\$629.00)
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$148.33	0.00	(\$148.33)	\$0.00	\$0.00	(\$148.33)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$73.33	0.00	(\$73.33)	\$0.00	\$0.00	(\$73.33)
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$73.34	0.00	(\$73.34)	\$0.00	\$0.00	(\$73.34)
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$441.33	0.00	(\$441.33)	\$0.00	\$0.00	(\$441.33)
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$56.25	\$463.23	0.00	(\$463.23)	\$0.00	\$0.00	(\$463.23)
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$35.58	\$402.78	0.00	(\$402.78)	\$0.00	\$0.00	(\$402.78)
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$106.02	\$195.12	0.00	(\$195.12)	\$0.00	\$0.00	(\$195.12)
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$826.85	\$78,719.80	0.00	(\$78,719.80)	\$0.00	\$0.00	(\$78,719.80)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$12,015.00	\$47,592.36	0.00	(\$47,592.36)	\$0.00	\$0.00	(\$47,592.36)
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,733.04	0.00	(\$1,733.04)	\$0.00	\$0.00	(\$1,733.04)
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,271.62	0.00	(\$2,271.62)	\$0.00	\$0.00	(\$2,271.62)
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$7.47	\$1,709.13	0.00	(\$1,709.13)	\$0.00	\$0.00	(\$1,709.13)
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	HEALTH SERVICES	\$0.00	\$12,022.47	\$53,306.15	0.00	(\$53,306.15)	\$0.00	\$0.00	(\$53,306.15)
2131	HEALTH SERVICES - SPED SCHOOL AGE								
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$8,343.75	\$25,031.25	0.00	(\$25,031.25)	\$0.00	\$0.00	(\$25,031.25)
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$0.00	\$8,343.75	\$25,031.25	0.00	(\$25,031.25)	\$0.00	\$0.00	(\$25,031.25)
2140	PSYCHOLOGICAL SERVICES								
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$23,290.00	0.00	(\$23,290.00)	\$0.00	\$0.00	(\$23,290.00)
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,000.27	0.00	(\$2,000.27)	\$0.00	\$0.00	(\$2,000.27)
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,306.48	0.00	(\$2,306.48)	\$0.00	\$0.00	(\$2,306.48)
01 2140 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,797.39	0.00	(\$2,797.39)	\$0.00	\$0.00	(\$2,797.39)
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$506.96	\$640.96	0.00	(\$640.96)	\$0.00	\$0.00	(\$640.96)

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01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE								
01 2161 340 0 000 000	PURCHASED SVCS - PMC O.T. SA	\$0.00	\$1,268.75	\$10,403.75	0.00	(\$10,403.75)	\$0.00	\$0.00	(\$10,403.75)
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O.T. SA	\$0.00	\$2,358.93	\$5,896.04	0.00	(\$5,896.04)	\$0.00	\$0.00	(\$5,896.04)
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$0.00	\$3,627.68	\$16,299.79	0.00	(\$16,299.79)	\$0.00	\$0.00	(\$16,299.79)
2162	O.T. SERVICES-SPED- AGES 3-5								
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	O.T. SERVICES-SPED- AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$376.25	\$5,790.00	0.00	(\$5,790.00)	\$0.00	\$0.00	(\$5,790.00)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$0.00	\$1,022.25	\$4,371.00	0.00	(\$4,371.00)	\$0.00	\$0.00	(\$4,371.00)
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$0.00	\$1,398.50	\$10,161.00	0.00	(\$10,161.00)	\$0.00	\$0.00	(\$10,161.00)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$3,070.00	\$9,481.75	0.00	(\$9,481.75)	\$0.00	\$0.00	(\$9,481.75)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$3,070.00	\$9,481.75	0.00	(\$9,481.75)	\$0.00	\$0.00	(\$9,481.75)
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$606.07	0.00	(\$606.07)	\$0.00	\$0.00	(\$606.07)
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$957.48	0.00	(\$957.48)	\$0.00	\$0.00	(\$957.48)
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$35,591.46	0.00	(\$35,591.46)	\$0.00	\$0.00	(\$35,591.46)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$468.52	0.00	(\$468.52)	\$0.00	\$0.00	(\$468.52)
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$12,647.19	0.00	(\$12,647.19)	\$0.00	\$0.00	(\$12,647.19)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$1,139.25	0.00	(\$1,139.25)	\$0.00	\$0.00	(\$1,139.25)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$1,405.21	0.00	(\$1,405.21)	\$0.00	\$0.00	(\$1,405.21)
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$413.54	0.00	(\$413.54)	\$0.00	\$0.00	(\$413.54)
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$46.62	0.00	(\$46.62)	\$0.00	\$0.00	(\$46.62)
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$20.73	0.00	(\$20.73)	\$0.00	\$0.00	(\$20.73)
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$20.74	0.00	(\$20.74)	\$0.00	\$0.00	(\$20.74)
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$13.08	0.00	(\$13.08)	\$0.00	\$0.00	(\$13.08)
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$39.61	0.00	(\$39.61)	\$0.00	\$0.00	(\$39.61)
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$51.52	0.00	(\$51.52)	\$0.00	\$0.00	(\$51.52)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$117.92	0.00	(\$117.92)	\$0.00	\$0.00	(\$117.92)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,702.38	0.00	(\$2,702.38)	\$0.00	\$0.00	(\$2,702.38)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$35.61	0.00	(\$35.61)	\$0.00	\$0.00	(\$35.61)
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$967.46	0.00	(\$967.46)	\$0.00	\$0.00	(\$967.46)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$84.18	0.00	(\$84.18)	\$0.00	\$0.00	(\$84.18)
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$102.55	0.00	(\$102.55)	\$0.00	\$0.00	(\$102.55)
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$31.37	0.00	(\$31.37)	\$0.00	\$0.00	(\$31.37)
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$90.24	0.00	(\$90.24)	\$0.00	\$0.00	(\$90.24)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,575.44	0.00	(\$1,575.44)	\$0.00	\$0.00	(\$1,575.44)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$46.29	0.00	(\$46.29)	\$0.00	\$0.00	(\$46.29)
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,013.88	0.00	(\$1,013.88)	\$0.00	\$0.00	(\$1,013.88)
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$91.72	0.00	(\$91.72)	\$0.00	\$0.00	(\$91.72)
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$119.08	0.00	(\$119.08)	\$0.00	\$0.00	(\$119.08)
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$38.39	0.00	(\$38.39)	\$0.00	\$0.00	(\$38.39)
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$212.73	\$1,268.21	0.00	(\$1,268.21)	\$0.00	\$0.00	(\$1,268.21)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$212.72	\$1,268.20	0.00	(\$1,268.20)	\$0.00	\$0.00	(\$1,268.20)
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$31.73	0.00	(\$31.73)	\$0.00	\$0.00	(\$31.73)
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190 OTHER PUPIL SUPPORT SERV		\$0.00	\$425.45	\$63,005.67	0.00	(\$63,005.67)	\$0.00	\$0.00	(\$63,005.67)
2211 SCHOOL IMPROVEMENT									
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 SCHOOL IMPROVEMENT		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212 INST STAFF TRNG AND CURR DEV									
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$265.00	\$1,009.00	0.00	(\$1,009.00)	\$0.00	\$0.00	(\$1,009.00)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$137.00	\$3,667.00	0.00	(\$3,667.00)	\$0.00	\$0.00	(\$3,667.00)
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$112.00	\$3,467.00	0.00	(\$3,467.00)	\$0.00	\$0.00	(\$3,467.00)
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$66.67	\$1,066.67	0.00	(\$1,066.67)	\$0.00	\$0.00	(\$1,066.67)
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$66.66	\$66.66	0.00	(\$66.66)	\$0.00	\$0.00	(\$66.66)
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$66.67	\$66.67	0.00	(\$66.67)	\$0.00	\$0.00	(\$66.67)
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV	\$0.00	\$714.00	\$9,343.00	0.00	(\$9,343.00)	\$0.00	\$0.00	(\$9,343.00)
2220	SCHOOL LIBRARY SERVICES								
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$15,115.76	0.00	(\$15,115.76)	\$0.00	\$0.00	(\$15,115.76)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$15,115.76	0.00	(\$15,115.76)	\$0.00	\$0.00	(\$15,115.76)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,557.84	0.00	(\$7,557.84)	\$0.00	\$0.00	(\$7,557.84)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$8,261.69	0.00	(\$8,261.69)	\$0.00	\$0.00	(\$8,261.69)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$8,261.70	0.00	(\$8,261.70)	\$0.00	\$0.00	(\$8,261.70)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$20,175.80	0.00	(\$20,175.80)	\$0.00	\$0.00	(\$20,175.80)
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$64.50	0.00	(\$64.50)	\$0.00	\$0.00	(\$64.50)
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$342.30	0.00	(\$342.30)	\$0.00	\$0.00	(\$342.30)
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$3,728.67	0.00	(\$3,728.67)	\$0.00	\$0.00	(\$3,728.67)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$239.91	0.00	(\$239.91)	\$0.00	\$0.00	(\$239.91)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$239.91	0.00	(\$239.91)	\$0.00	\$0.00	(\$239.91)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$344.73	0.00	(\$344.73)	\$0.00	\$0.00	(\$344.73)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,758.07	0.00	(\$4,758.07)	\$0.00	\$0.00	(\$4,758.07)
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,726.96	0.00	(\$4,726.96)	\$0.00	\$0.00	(\$4,726.96)
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,363.46	0.00	(\$2,363.46)	\$0.00	\$0.00	(\$2,363.46)
01 2220 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,796.39	0.00	(\$1,796.39)	\$0.00	\$0.00	(\$1,796.39)
01 2220 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,796.40	0.00	(\$1,796.40)	\$0.00	\$0.00	(\$1,796.40)
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$1,164.04	0.00	(\$1,164.04)	\$0.00	\$0.00	(\$1,164.04)
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$1,156.40	0.00	(\$1,156.40)	\$0.00	\$0.00	(\$1,156.40)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$578.12	0.00	(\$578.12)	\$0.00	\$0.00	(\$578.12)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$641.75	0.00	(\$641.75)	\$0.00	\$0.00	(\$641.75)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$646.69	0.00	(\$646.69)	\$0.00	\$0.00	(\$646.69)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,565.71	0.00	(\$1,565.71)	\$0.00	\$0.00	(\$1,565.71)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$285.25	0.00	(\$285.25)	\$0.00	\$0.00	(\$285.25)
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$1,502.98	0.00	(\$1,502.98)	\$0.00	\$0.00	(\$1,502.98)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$1,493.12	0.00	(\$1,493.12)	\$0.00	\$0.00	(\$1,493.12)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$746.52	0.00	(\$746.52)	\$0.00	\$0.00	(\$746.52)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$839.76	0.00	(\$839.76)	\$0.00	\$0.00	(\$839.76)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$839.76	0.00	(\$839.76)	\$0.00	\$0.00	(\$839.76)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,026.99	0.00	(\$2,026.99)	\$0.00	\$0.00	(\$2,026.99)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$21.44	\$121.54	0.00	(\$121.54)	\$0.00	\$0.00	(\$121.54)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$21.44	\$121.54	0.00	(\$121.54)	\$0.00	\$0.00	(\$121.54)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$21.44	\$129.40	0.00	(\$129.40)	\$0.00	\$0.00	(\$129.40)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$659.00	\$980.66	0.00	(\$980.66)	\$0.00	\$0.00	(\$980.66)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$659.00	\$1,480.69	0.00	(\$1,480.69)	\$0.00	\$0.00	(\$1,480.69)
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,330.81	0.00	(\$1,330.81)	\$0.00	\$0.00	(\$1,330.81)
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$426.57	\$1,748.41	0.00	(\$1,748.41)	\$0.00	\$0.00	(\$1,748.41)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,395.98	0.00	(\$1,395.98)	\$0.00	\$0.00	(\$1,395.98)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$1,378.85	0.00	(\$1,378.85)	\$0.00	\$0.00	(\$1,378.85)
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$1,378.86	0.00	(\$1,378.86)	\$0.00	\$0.00	(\$1,378.86)
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$1,378.85	0.00	(\$1,378.85)	\$0.00	\$0.00	(\$1,378.85)
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$35.00	0.00	(\$35.00)	\$0.00	\$0.00	(\$35.00)
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	SCHOOL LIBRARY SERVICES	\$0.00	\$1,808.89	\$119,957.53	0.00	(\$119,957.53)	\$0.00	\$0.00	(\$119,957.53)
2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$2,257.21	\$18,063.96	0.00	(\$18,063.96)	\$0.00	\$0.00	(\$18,063.96)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$2,257.22	\$18,063.96	0.00	(\$18,063.96)	\$0.00	\$0.00	(\$18,063.96)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$2,257.21	\$18,063.99	0.00	(\$18,063.99)	\$0.00	\$0.00	(\$18,063.99)
2230	INSTRUCTION-RELATED TECHNOLOGY	\$0.00	\$6,771.64	\$54,191.91	0.00	(\$54,191.91)	\$0.00	\$0.00	(\$54,191.91)
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$3,478.25	0.00	(\$3,478.25)	\$0.00	\$0.00	(\$3,478.25)
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$2,667.00	0.00	(\$2,667.00)	\$0.00	\$0.00	(\$2,667.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$0.00	\$59,383.00	0.00	(\$59,383.00)	\$0.00	\$0.00	(\$59,383.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$1,768.73	0.00	(\$1,768.73)	\$0.00	\$0.00	(\$1,768.73)

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01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$154.86	\$154.86	0.00	(\$154.86)	\$0.00	\$0.00	(\$154.86)
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$4,616.00	0.00	(\$4,616.00)	\$0.00	\$0.00	(\$4,616.00)
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$100.00	\$5,192.40	0.00	(\$5,192.40)	\$0.00	\$0.00	(\$5,192.40)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,395.47	\$9,150.63	0.00	(\$9,150.63)	\$0.00	\$0.00	(\$9,150.63)
2310	BOARD OF EDUCATION	\$0.00	\$1,650.33	\$86,410.87	0.00	(\$86,410.87)	\$0.00	\$0.00	(\$86,410.87)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$92,964.64	0.00	(\$92,964.64)	\$0.00	\$0.00	(\$92,964.64)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$31,650.07	0.00	(\$31,650.07)	\$0.00	\$0.00	(\$31,650.07)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$2,747.74	0.00	(\$2,747.74)	\$0.00	\$0.00	(\$2,747.74)
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$15,922.00	0.00	(\$15,922.00)	\$0.00	\$0.00	(\$15,922.00)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 155 0 000 000	SALARY - ADD'L COMP-SUPT.	\$0.00	\$0.00	\$160.00	0.00	(\$160.00)	\$0.00	\$0.00	(\$160.00)
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$18,152.80	0.00	(\$18,152.80)	\$0.00	\$0.00	(\$18,152.80)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,783.95	0.00	(\$3,783.95)	\$0.00	\$0.00	(\$3,783.95)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$6,933.20	0.00	(\$6,933.20)	\$0.00	\$0.00	(\$6,933.20)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,970.49	0.00	(\$4,970.49)	\$0.00	\$0.00	(\$4,970.49)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$9,198.68	0.00	(\$9,198.68)	\$0.00	\$0.00	(\$9,198.68)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$150.00	\$1,334.00	0.00	(\$1,334.00)	\$0.00	\$0.00	(\$1,334.00)
01 2320 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$381.90	\$2,612.17	0.00	(\$2,612.17)	\$0.00	\$0.00	(\$2,612.17)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$589.14	\$2,891.98	0.00	(\$2,891.98)	\$0.00	\$0.00	(\$2,891.98)
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$896.43	0.00	(\$896.43)	\$0.00	\$0.00	(\$896.43)
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$99.00	0.00	(\$99.00)	\$0.00	\$0.00	(\$99.00)

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01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$141.17	\$1,070.97	0.00	(\$1,070.97)	\$0.00	\$0.00	(\$1,070.97)
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$960.00	\$1,000.00	0.00	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$30.45	\$2,577.90	0.00	(\$2,577.90)	\$0.00	\$0.00	(\$2,577.90)
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$2,252.66	\$198,966.02	0.00	(\$198,966.02)	\$0.00	\$0.00	(\$198,966.02)
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$5,888.00	0.00	(\$5,888.00)	\$0.00	\$0.00	(\$5,888.00)
2330	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$5,888.00	0.00	(\$5,888.00)	\$0.00	\$0.00	(\$5,888.00)
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$34,957.49	0.00	(\$34,957.49)	\$0.00	\$0.00	(\$34,957.49)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$29,951.24	0.00	(\$29,951.24)	\$0.00	\$0.00	(\$29,951.24)
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$28,421.87	0.00	(\$28,421.87)	\$0.00	\$0.00	(\$28,421.87)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$57,000.00	0.00	(\$57,000.00)	\$0.00	\$0.00	(\$57,000.00)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$57,000.00	0.00	(\$57,000.00)	\$0.00	\$0.00	(\$57,000.00)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$57,000.00	0.00	(\$57,000.00)	\$0.00	\$0.00	(\$57,000.00)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$858.92	0.00	(\$858.92)	\$0.00	\$0.00	(\$858.92)
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$721.33	0.00	(\$721.33)	\$0.00	\$0.00	(\$721.33)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$450.19	0.00	(\$450.19)	\$0.00	\$0.00	(\$450.19)
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$7,372.53	0.00	(\$7,372.53)	\$0.00	\$0.00	(\$7,372.53)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,376.67	0.00	(\$2,376.67)	\$0.00	\$0.00	(\$2,376.67)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,582.87	0.00	(\$1,582.87)	\$0.00	\$0.00	(\$1,582.87)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$560.00	0.00	(\$560.00)	\$0.00	\$0.00	(\$560.00)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$660.00	0.00	(\$660.00)	\$0.00	\$0.00	(\$660.00)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$460.00	0.00	(\$460.00)	\$0.00	\$0.00	(\$460.00)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,424.52	0.00	(\$6,424.52)	\$0.00	\$0.00	(\$6,424.52)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$18,152.80	0.00	(\$18,152.80)	\$0.00	\$0.00	(\$18,152.80)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$13,392.58	0.00	(\$13,392.58)	\$0.00	\$0.00	(\$13,392.58)
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$18,152.80	0.00	(\$18,152.80)	\$0.00	\$0.00	(\$18,152.80)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,303.94	0.00	(\$3,303.94)	\$0.00	\$0.00	(\$3,303.94)
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,528.28	0.00	(\$2,528.28)	\$0.00	\$0.00	(\$2,528.28)

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01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,305.32	0.00	(\$2,305.32)	\$0.00	\$0.00	(\$2,305.32)
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,219.54	0.00	(\$4,219.54)	\$0.00	\$0.00	(\$4,219.54)
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,463.73	0.00	(\$4,463.73)	\$0.00	\$0.00	(\$4,463.73)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,395.71	0.00	(\$4,395.71)	\$0.00	\$0.00	(\$4,395.71)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,256.47	0.00	(\$4,256.47)	\$0.00	\$0.00	(\$4,256.47)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,264.54	0.00	(\$3,264.54)	\$0.00	\$0.00	(\$3,264.54)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,985.73	0.00	(\$2,985.73)	\$0.00	\$0.00	(\$2,985.73)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,646.13	0.00	(\$5,646.13)	\$0.00	\$0.00	(\$5,646.13)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,656.01	0.00	(\$5,656.01)	\$0.00	\$0.00	(\$5,656.01)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,636.25	0.00	(\$5,636.25)	\$0.00	\$0.00	(\$5,636.25)
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 1 001 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,142.80	0.00	(\$3,142.80)	\$0.00	\$0.00	(\$3,142.80)
01 2410 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$896.59	0.00	(\$896.59)	\$0.00	\$0.00	(\$896.59)
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$35.00	\$360.00	0.00	(\$360.00)	\$0.00	\$0.00	(\$360.00)
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$25.00	\$380.00	0.00	(\$380.00)	\$0.00	\$0.00	(\$380.00)
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$708.00	0.00	(\$708.00)	\$0.00	\$0.00	(\$708.00)
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$154.10	\$154.10	0.00	(\$154.10)	\$0.00	\$0.00	(\$154.10)
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$422.30	\$660.89	0.00	(\$660.89)	\$0.00	\$0.00	(\$660.89)
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$264.77	\$416.15	0.00	(\$416.15)	\$0.00	\$0.00	(\$416.15)
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$254.00	\$374.22	0.00	(\$374.22)	\$0.00	\$0.00	(\$374.22)
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$561.70	0.00	(\$561.70)	\$0.00	\$0.00	(\$561.70)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$148.90	0.00	(\$148.90)	\$0.00	\$0.00	(\$148.90)
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$462.15	0.00	(\$462.15)	\$0.00	\$0.00	(\$462.15)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$50.00	\$90.00	0.00	(\$90.00)	\$0.00	\$0.00	(\$90.00)
01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$435.00	\$495.00	0.00	(\$495.00)	\$0.00	\$0.00	(\$495.00)
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$105.00	0.00	(\$105.00)	\$0.00	\$0.00	(\$105.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$15.23	\$512.25	0.00	(\$512.25)	\$0.00	\$0.00	(\$512.25)
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$39.00	\$271.24	0.00	(\$271.24)	\$0.00	\$0.00	(\$271.24)
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$79.68	\$163.35	0.00	(\$163.35)	\$0.00	\$0.00	(\$163.35)
2410	OFFICE OF THE PRINCIPAL	\$0.00	\$1,774.08	\$394,059.80	0.00	(\$394,059.80)	\$0.00	\$0.00	(\$394,059.80)
2490	SCHOOL ADMINISTRATION-OTHER								
01 2490 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$44,666.64	0.00	(\$44,666.64)	\$0.00	\$0.00	(\$44,666.64)
01 2490 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$610.00	0.00	(\$610.00)	\$0.00	\$0.00	(\$610.00)
01 2490 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$13,440.45	0.00	(\$13,440.45)	\$0.00	\$0.00	(\$13,440.45)
01 2490 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,452.37	0.00	(\$3,452.37)	\$0.00	\$0.00	(\$3,452.37)
01 2490 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,432.83	0.00	(\$4,432.83)	\$0.00	\$0.00	(\$4,432.83)
01 2490 261 0 000 000	UNEMPLOYMENT COMP PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$269.37	0.00	(\$269.37)	\$0.00	\$0.00	(\$269.37)
01 2490 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$69.00	0.00	(\$69.00)	\$0.00	\$0.00	(\$69.00)
01 2490 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$4,677.99	0.00	(\$4,677.99)	\$0.00	\$0.00	(\$4,677.99)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
2490	SCHOOL ADMINISTRATION-OTHER	\$0.00	\$0.00	\$71,618.65	0.00	(\$71,618.65)	\$0.00	\$0.00	(\$71,618.65)
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$58,284.77	0.00	(\$58,284.77)	\$0.00	\$0.00	(\$58,284.77)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$18,428.47	0.00	(\$18,428.47)	\$0.00	\$0.00	(\$18,428.47)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$24,935.09	0.00	(\$24,935.09)	\$0.00	\$0.00	(\$24,935.09)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$5,460.55	0.00	(\$5,460.55)	\$0.00	\$0.00	(\$5,460.55)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$7,414.42	0.00	(\$7,414.42)	\$0.00	\$0.00	(\$7,414.42)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$17,700.00	0.00	(\$17,700.00)	\$0.00	\$0.00	(\$17,700.00)
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$38.33	0.00	(\$38.33)	\$0.00	\$0.00	(\$38.33)
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$38.34	0.00	(\$38.34)	\$0.00	\$0.00	(\$38.34)
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$38.33	0.00	(\$38.33)	\$0.00	\$0.00	(\$38.33)
01 2510 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$168.84	\$439.32	0.00	(\$439.32)	\$0.00	\$0.00	(\$439.32)
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$132.67	\$1,460.73	0.00	(\$1,460.73)	\$0.00	\$0.00	(\$1,460.73)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$132.66	\$1,460.70	0.00	(\$1,460.70)	\$0.00	\$0.00	(\$1,460.70)
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$132.67	\$1,196.67	0.00	(\$1,196.67)	\$0.00	\$0.00	(\$1,196.67)
01 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$367.50	\$3,788.75	0.00	(\$3,788.75)	\$0.00	\$0.00	(\$3,788.75)
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$66.33	\$1,302.79	0.00	(\$1,302.79)	\$0.00	\$0.00	(\$1,302.79)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$66.33	\$1,297.77	0.00	(\$1,297.77)	\$0.00	\$0.00	(\$1,297.77)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$66.34	\$1,297.84	0.00	(\$1,297.84)	\$0.00	\$0.00	(\$1,297.84)
01 2510 382 0 000 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$448.61	0.00	(\$448.61)	\$0.00	\$0.00	(\$448.61)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$79.83	\$1,824.52	0.00	(\$1,824.52)	\$0.00	\$0.00	(\$1,824.52)
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$79.82	\$1,824.47	0.00	(\$1,824.47)	\$0.00	\$0.00	(\$1,824.47)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$446.72	\$4,044.47	0.00	(\$4,044.47)	\$0.00	\$0.00	(\$4,044.47)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$0.00	\$8,630.24	0.00	(\$8,630.24)	\$0.00	\$0.00	(\$8,630.24)
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$0.00	\$8,630.23	0.00	(\$8,630.23)	\$0.00	\$0.00	(\$8,630.23)
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$0.00	\$8,630.23	0.00	(\$8,630.23)	\$0.00	\$0.00	(\$8,630.23)
01 2510 531 1 001 000	POSTAGE	\$0.00	\$240.70	\$554.78	0.00	(\$554.78)	\$0.00	\$0.00	(\$554.78)
01 2510 531 2 002 000	POSTAGE	\$0.00	\$240.68	\$537.18	0.00	(\$537.18)	\$0.00	\$0.00	(\$537.18)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$113.35	\$637.05	0.00	(\$637.05)	\$0.00	\$0.00	(\$637.05)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$2,596.63	\$9,697.50	0.00	(\$9,697.50)	\$0.00	\$0.00	(\$9,697.50)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$2,596.61	\$9,697.41	0.00	(\$9,697.41)	\$0.00	\$0.00	(\$9,697.41)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$2,596.64	\$9,697.54	0.00	(\$9,697.54)	\$0.00	\$0.00	(\$9,697.54)
01 2510 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$43.32	\$51.88	0.00	(\$51.88)	\$0.00	\$0.00	(\$51.88)
01 2510 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$43.31	\$51.87	0.00	(\$51.87)	\$0.00	\$0.00	(\$51.87)
01 2510 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$43.32	\$51.88	0.00	(\$51.88)	\$0.00	\$0.00	(\$51.88)
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$82.45	\$839.08	0.00	(\$839.08)	\$0.00	\$0.00	(\$839.08)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$82.45	\$594.10	0.00	(\$594.10)	\$0.00	\$0.00	(\$594.10)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$82.46	\$837.57	0.00	(\$837.57)	\$0.00	\$0.00	(\$837.57)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$7,700.00	0.00	(\$7,700.00)	\$0.00	\$0.00	(\$7,700.00)
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,339.00	0.00	(\$1,339.00)	\$0.00	\$0.00	(\$1,339.00)
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$141.33	\$181.33	0.00	(\$181.33)	\$0.00	\$0.00	(\$181.33)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$141.34	\$141.34	0.00	(\$141.34)	\$0.00	\$0.00	(\$141.34)
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$141.33	\$181.33	0.00	(\$181.33)	\$0.00	\$0.00	(\$181.33)
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$31.88	0.00	(\$31.88)	\$0.00	\$0.00	(\$31.88)

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2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$10,925.63	\$221,470.24	0.00	(\$221,470.24)	\$0.00	\$0.00	(\$221,470.24)
2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$34,337.53	0.00	(\$34,337.53)	\$0.00	\$0.00	(\$34,337.53)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$33,804.96	0.00	(\$33,804.96)	\$0.00	\$0.00	(\$33,804.96)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$64,829.25	0.00	(\$64,829.25)	\$0.00	\$0.00	(\$64,829.25)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$13,937.62	0.00	(\$13,937.62)	\$0.00	\$0.00	(\$13,937.62)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$13,542.95	0.00	(\$13,542.95)	\$0.00	\$0.00	(\$13,542.95)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$14,368.31	0.00	(\$14,368.31)	\$0.00	\$0.00	(\$14,368.31)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,568.80	0.00	(\$5,568.80)	\$0.00	\$0.00	(\$5,568.80)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,503.49	0.00	(\$5,503.49)	\$0.00	\$0.00	(\$5,503.49)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8,593.28	0.00	(\$8,593.28)	\$0.00	\$0.00	(\$8,593.28)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,506.33	0.00	(\$3,506.33)	\$0.00	\$0.00	(\$3,506.33)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,439.94	0.00	(\$3,439.94)	\$0.00	\$0.00	(\$3,439.94)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,896.16	0.00	(\$5,896.16)	\$0.00	\$0.00	(\$5,896.16)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,728.93	0.00	(\$4,728.93)	\$0.00	\$0.00	(\$4,728.93)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,637.45	0.00	(\$4,637.45)	\$0.00	\$0.00	(\$4,637.45)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$7,823.01	0.00	(\$7,823.01)	\$0.00	\$0.00	(\$7,823.01)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 0 000 000	UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$1,590.18	0.00	(\$1,590.18)	\$0.00	\$0.00	(\$1,590.18)
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$195.55	\$4,091.72	0.00	(\$4,091.72)	\$0.00	\$0.00	(\$4,091.72)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$195.54	\$4,091.68	0.00	(\$4,091.68)	\$0.00	\$0.00	(\$4,091.68)
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$108.20	\$873.80	0.00	(\$873.80)	\$0.00	\$0.00	(\$873.80)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$206.90	\$1,674.30	0.00	(\$1,674.30)	\$0.00	\$0.00	(\$1,674.30)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$206.90	\$1,371.90	0.00	(\$1,371.90)	\$0.00	\$0.00	(\$1,371.90)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$502.80	\$2,256.99	0.00	(\$2,256.99)	\$0.00	\$0.00	(\$2,256.99)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 1 001 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2610 440 2 002 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 3 003 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 1 001 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 2 002 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 3 003 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$70.50	\$602.56	0.00	(\$602.56)	\$0.00	\$0.00	(\$602.56)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$70.50	\$602.56	0.00	(\$602.56)	\$0.00	\$0.00	(\$602.56)
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$70.50	\$602.57	0.00	(\$602.57)	\$0.00	\$0.00	(\$602.57)
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$35,220.67	0.00	(\$35,220.67)	\$0.00	\$0.00	(\$35,220.67)
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$35,220.66	0.00	(\$35,220.66)	\$0.00	\$0.00	(\$35,220.66)
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$35,220.67	0.00	(\$35,220.67)	\$0.00	\$0.00	(\$35,220.67)
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$8,626.88	\$30,314.91	0.00	(\$30,314.91)	\$0.00	\$0.00	(\$30,314.91)
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$8,587.43	\$24,562.72	0.00	(\$24,562.72)	\$0.00	\$0.00	(\$24,562.72)
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$1,434.96	\$10,534.07	0.00	(\$10,534.07)	\$0.00	\$0.00	(\$10,534.07)
01 2610 621 0 000 000	NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$0.00	\$1,084.47	0.00	(\$1,084.47)	\$0.00	\$0.00	(\$1,084.47)
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$6,532.98	\$60,681.67	0.00	(\$60,681.67)	\$0.00	\$0.00	(\$60,681.67)
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$6,532.98	\$60,681.62	0.00	(\$60,681.62)	\$0.00	\$0.00	(\$60,681.62)
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$2,926.03	\$31,135.71	0.00	(\$31,135.71)	\$0.00	\$0.00	(\$31,135.71)
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$564.54	0.00	(\$564.54)	\$0.00	\$0.00	(\$564.54)
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$37.49	0.00	(\$37.49)	\$0.00	\$0.00	(\$37.49)
01 2610 626 3 003 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$36,268.65	\$567,535.47	0.00	(\$567,535.47)	\$0.00	\$0.00	(\$567,535.47)
2620	MAINTENANCE OF PLANT								
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,380.00	\$2,513.74	0.00	(\$2,513.74)	\$0.00	\$0.00	(\$2,513.74)

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01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$301.94	\$1,364.54	0.00	(\$1,364.54)	\$0.00	\$0.00	(\$1,364.54)
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$301.93	\$1,364.53	0.00	(\$1,364.53)	\$0.00	\$0.00	(\$1,364.53)
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,083.22	0.00	(\$1,083.22)	\$0.00	\$0.00	(\$1,083.22)
01 2640 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,083.22	0.00	(\$1,083.22)	\$0.00	\$0.00	(\$1,083.22)
01 2640 731 0 000 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$603.87	\$4,895.51	0.00	(\$4,895.51)	\$0.00	\$0.00	(\$4,895.51)
2650	VEHICLE ACQUISITION,SERV,MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$0.00	\$6,872.41	0.00	(\$6,872.41)	\$0.00	\$0.00	(\$6,872.41)
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$1,104.66	\$6,683.22	0.00	(\$6,683.22)	\$0.00	\$0.00	(\$6,683.22)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$25.00	0.00	(\$25.00)	\$0.00	\$0.00	(\$25.00)
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$18.81	0.00	(\$18.81)	\$0.00	\$0.00	(\$18.81)
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$0.00	\$1,104.66	\$13,599.44	0.00	(\$13,599.44)	\$0.00	\$0.00	(\$13,599.44)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$120.00	0.00	(\$120.00)	\$0.00	\$0.00	(\$120.00)
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,166.84	0.00	(\$2,166.84)	\$0.00	\$0.00	(\$2,166.84)
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660	SCHOOL SECURITY	\$0.00	\$0.00	\$2,286.84	0.00	(\$2,286.84)	\$0.00	\$0.00	(\$2,286.84)
2670	SCHOOL SAFETY								
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$3,474.68	\$4,509.77	0.00	(\$4,509.77)	\$0.00	\$0.00	(\$4,509.77)
01 2670 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$183.06	0.00	(\$183.06)	\$0.00	\$0.00	(\$183.06)
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$144.13	\$1,202.86	0.00	(\$1,202.86)	\$0.00	\$0.00	(\$1,202.86)
2670	SCHOOL SAFETY	\$0.00	\$3,618.81	\$8,240.69	0.00	(\$8,240.69)	\$0.00	\$0.00	(\$8,240.69)
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION								
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$116.00	\$104,363.58	0.00	(\$104,363.58)	\$0.00	\$0.00	(\$104,363.58)
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$2,444.16	0.00	(\$2,444.16)	\$0.00	\$0.00	(\$2,444.16)

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01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$12,507.36	0.00	(\$12,507.36)	\$0.00	\$0.00	(\$12,507.36)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,985.45	0.00	(\$3,985.45)	\$0.00	\$0.00	(\$3,985.45)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8,522.60	0.00	(\$8,522.60)	\$0.00	\$0.00	(\$8,522.60)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$10,873.93	0.00	(\$10,873.93)	\$0.00	\$0.00	(\$10,873.93)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$17.69	0.00	(\$17.69)	\$0.00	\$0.00	(\$17.69)
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$675.00	0.00	(\$675.00)	\$0.00	\$0.00	(\$675.00)
01 2710 350 0 000 000	TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,874.40	0.00	(\$2,874.40)	\$0.00	\$0.00	(\$2,874.40)
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$35,182.00	0.00	(\$35,182.00)	\$0.00	\$0.00	(\$35,182.00)
01 2710 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$945.08	0.00	(\$945.08)	\$0.00	\$0.00	(\$945.08)
01 2710 626 0 000 000	GAS AND OIL	\$0.00	\$6,019.56	\$43,342.70	0.00	(\$43,342.70)	\$0.00	\$0.00	(\$43,342.70)
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$119,741.11	0.00	(\$119,741.11)	\$0.00	\$0.00	(\$119,741.11)
01 2710 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$162.00	0.00	(\$162.00)	\$0.00	\$0.00	(\$162.00)
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$8,311.02	0.00	(\$8,311.02)	\$0.00	\$0.00	(\$8,311.02)
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION	\$0.00	\$6,135.56	\$353,948.08	0.00	(\$353,948.08)	\$0.00	\$0.00	(\$353,948.08)
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION								
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$8,228.00	0.00	(\$8,228.00)	\$0.00	\$0.00	(\$8,228.00)
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$421.88	0.00	(\$421.88)	\$0.00	\$0.00	(\$421.88)
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2.19	0.00	(\$2.19)	\$0.00	\$0.00	(\$2.19)
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$650.80	0.00	(\$650.80)	\$0.00	\$0.00	(\$650.80)
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$854.42	0.00	(\$854.42)	\$0.00	\$0.00	(\$854.42)
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$134.00	0.00	(\$134.00)	\$0.00	\$0.00	(\$134.00)
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$323.71	0.00	(\$323.71)	\$0.00	\$0.00	(\$323.71)
01 2712 626 0 000 000	GAS AND OIL	\$0.00	\$313.87	\$2,655.02	0.00	(\$2,655.02)	\$0.00	\$0.00	(\$2,655.02)
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION	\$0.00	\$313.87	\$13,270.02	0.00	(\$13,270.02)	\$0.00	\$0.00	(\$13,270.02)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.								
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$3,528.55	\$34,015.64	0.00	(\$34,015.64)	\$0.00	\$0.00	(\$34,015.64)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.	\$0.00	\$3,528.55	\$34,015.64	0.00	(\$34,015.64)	\$0.00	\$0.00	(\$34,015.64)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.								
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$159.90	\$438.10	0.00	(\$438.10)	\$0.00	\$0.00	(\$438.10)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.	\$0.00	\$159.90	\$438.10	0.00	(\$438.10)	\$0.00	\$0.00	(\$438.10)
2790	OTHER STUDENT TRANSPORTATION-REGULAR								
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2790	OTHER STUDENT TRANSPORTATION-REGULAR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED								
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION								
01 3512 382 1 001 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 2 002 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$720.00	0.00	(\$720.00)	\$0.00	\$0.00	(\$720.00)
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION	\$0.00	\$0.00	\$720.00	0.00	(\$720.00)	\$0.00	\$0.00	(\$720.00)
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$8,247.28	0.00	(\$8,247.28)	\$0.00	\$0.00	(\$8,247.28)

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01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$8,247.28	0.00	(\$8,247.28)	\$0.00	\$0.00	(\$8,247.28)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,762.16	0.00	(\$7,762.16)	\$0.00	\$0.00	(\$7,762.16)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$782.64	0.00	(\$782.64)	\$0.00	\$0.00	(\$782.64)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$782.64	0.00	(\$782.64)	\$0.00	\$0.00	(\$782.64)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$736.64	0.00	(\$736.64)	\$0.00	\$0.00	(\$736.64)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$814.64	0.00	(\$814.64)	\$0.00	\$0.00	(\$814.64)
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$814.64	0.00	(\$814.64)	\$0.00	\$0.00	(\$814.64)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$766.72	0.00	(\$766.72)	\$0.00	\$0.00	(\$766.72)
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,983.36	0.00	(\$1,983.36)	\$0.00	\$0.00	(\$1,983.36)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,983.36	0.00	(\$1,983.36)	\$0.00	\$0.00	(\$1,983.36)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,866.64	0.00	(\$1,866.64)	\$0.00	\$0.00	(\$1,866.64)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$666.42	0.00	(\$666.42)	\$0.00	\$0.00	(\$666.42)
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$666.41	0.00	(\$666.41)	\$0.00	\$0.00	(\$666.41)
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$666.42	0.00	(\$666.42)	\$0.00	\$0.00	(\$666.42)
01 3535 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$68.72	\$188.80	0.00	(\$188.80)	\$0.00	\$0.00	(\$188.80)
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$68.71	\$182.95	0.00	(\$182.95)	\$0.00	\$0.00	(\$182.95)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$430.50	0.00	(\$430.50)	\$0.00	\$0.00	(\$430.50)
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$430.49	0.00	(\$430.49)	\$0.00	\$0.00	(\$430.49)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$430.51	0.00	(\$430.51)	\$0.00	\$0.00	(\$430.51)
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$90.00	0.00	(\$90.00)	\$0.00	\$0.00	(\$90.00)
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$90.00	0.00	(\$90.00)	\$0.00	\$0.00	(\$90.00)
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$141.71	\$266.71	0.00	(\$266.71)	\$0.00	\$0.00	(\$266.71)
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$305.57	\$430.57	0.00	(\$430.57)	\$0.00	\$0.00	(\$430.57)
3535	HIGH ABILITY LEARNERS	\$0.00	\$584.71	\$39,327.78	0.00	(\$39,327.78)	\$0.00	\$0.00	(\$39,327.78)
3570	EDUCATOR EFFECTIVENESS GRANT								
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	EDUCATOR EFFECTIVENESS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS								
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS								
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES								
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A								
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$18,884.44	0.00	(\$18,884.44)	\$0.00	\$0.00	(\$18,884.44)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$18,664.92	0.00	(\$18,664.92)	\$0.00	\$0.00	(\$18,664.92)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,719.88	0.00	(\$4,719.88)	\$0.00	\$0.00	(\$4,719.88)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,666.56	0.00	(\$4,666.56)	\$0.00	\$0.00	(\$4,666.56)
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$1,400.59	0.00	(\$1,400.59)	\$0.00	\$0.00	(\$1,400.59)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$1,384.35	0.00	(\$1,384.35)	\$0.00	\$0.00	(\$1,384.35)
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,865.39	0.00	(\$1,865.39)	\$0.00	\$0.00	(\$1,865.39)
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,843.69	0.00	(\$1,843.69)	\$0.00	\$0.00	(\$1,843.69)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A	\$0.00	\$0.00	\$53,429.82	0.00	(\$53,429.82)	\$0.00	\$0.00	(\$53,429.82)
6310	TITLE II - PART A								
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5								
01 6406 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21								
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$13,688.24	0.00	(\$13,688.24)	\$0.00	\$0.00	(\$13,688.24)
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$10,289.91	0.00	(\$10,289.91)	\$0.00	\$0.00	(\$10,289.91)
01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$110.90	0.00	(\$110.90)	\$0.00	\$0.00	(\$110.90)
01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$758.32	0.00	(\$758.32)	\$0.00	\$0.00	(\$758.32)
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21								
01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)								
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE								
01 6423 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6423 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$8,403.50	0.00	(\$8,403.50)	\$0.00	\$0.00	(\$8,403.50)
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$2,437.95	0.00	(\$2,437.95)	\$0.00	\$0.00	(\$2,437.95)
01 6700 731 1 001 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS	\$0.00	\$0.00	\$10,841.45	0.00	(\$10,841.45)	\$0.00	\$0.00	(\$10,841.45)
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS								
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992	REAP								
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$12,309.67	\$24,619.34	0.00	(\$24,619.34)	\$0.00	\$0.00	(\$24,619.34)
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$12,309.66	\$24,619.32	0.00	(\$24,619.32)	\$0.00	\$0.00	(\$24,619.32)
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$12,309.67	\$24,619.34	0.00	(\$24,619.34)	\$0.00	\$0.00	(\$24,619.34)
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP		\$0.00	\$36,929.00	\$73,858.00	0.00	(\$73,858.00)	\$0.00	\$0.00	(\$73,858.00)
6997 ESSER II									
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function

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Regular; Processing Month 05/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,991.86	\$17,926.74	0.00	(\$17,926.74)	\$0.00	\$0.00	(\$17,926.74)
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES - TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$1,991.86	\$17,926.74	0.00	(\$17,926.74)	\$0.00	\$0.00	(\$17,926.74)
9001	INTERFUND LOAN FROM GENERAL FUND								
01 9001 001 0 000 000	INTERFUND LOANS	\$0.00	\$0.00	\$181,556.53	0.00	(\$181,556.53)	\$0.00	\$0.00	(\$181,556.53)
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$181,556.53	0.00	(\$181,556.53)	\$0.00	\$0.00	(\$181,556.53)
01	GENERAL FUND	\$0.00	\$279,182.22	\$6,764,770.19	0.00	(\$6,764,770.19)	\$0.00	\$0.00	(\$6,764,770.19)

Expenditure Report by Function
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Regular; Processing Month 05/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
02	DEPRECIATION RESERVE FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$121,757.24	0.00	(\$121,757.24)	\$0.00	\$0.00	(\$121,757.24)
02 2900 733 0 000 000	FURNITURE AND FIXTURES EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$121,757.24	0.00	(\$121,757.24)	\$0.00	\$0.00	(\$121,757.24)
9000	NON-PROGRAMMED CHARGES								
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	DEPRECIATION RESERVE FUND	\$0.00	\$0.00	\$121,757.24	0.00	(\$121,757.24)	\$0.00	\$0.00	(\$121,757.24)

Expenditure Report by Function

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
03	EMPLOYEE BENEFIT FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$226.05	0.00	(\$226.05)	\$0.00	\$0.00	(\$226.05)
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,289.87	0.00	(\$1,289.87)	\$0.00	\$0.00	(\$1,289.87)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$1,515.92	0.00	(\$1,515.92)	\$0.00	\$0.00	(\$1,515.92)
9000	NON-PROGRAMMED CHARGES								
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	\$0.00	\$12,188.09	\$50,955.21	0.00	(\$50,955.21)	\$0.00	\$0.00	(\$50,955.21)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$12,188.09	\$50,955.21	0.00	(\$50,955.21)	\$0.00	\$0.00	(\$50,955.21)
03	EMPLOYEE BENEFIT FUND	\$0.00	\$12,188.09	\$52,471.13	0.00	(\$52,471.13)	\$0.00	\$0.00	(\$52,471.13)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05	ACTIVITIES FUND								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$1,533.42	0.00	(\$1,533.42)	\$0.00	\$0.00	(\$1,533.42)
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$233.00	0.00	(\$233.00)	\$0.00	\$0.00	(\$233.00)
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$110.00	0.00	(\$110.00)	\$0.00	\$0.00	(\$110.00)
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$2,679.64	0.00	(\$2,679.64)	\$0.00	\$0.00	(\$2,679.64)
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$6,577.65	0.00	(\$6,577.65)	\$0.00	\$0.00	(\$6,577.65)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$5,787.41	0.00	(\$5,787.41)	\$0.00	\$0.00	(\$5,787.41)
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$5,524.15	0.00	(\$11,356.01)	\$5,831.86	\$0.00	(\$11,356.01)
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$1,396.70	0.00	(\$1,446.70)	\$50.00	\$0.00	(\$1,446.70)
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$1,847.05	0.00	(\$1,847.05)	\$0.00	\$0.00	(\$1,847.05)
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$367.49	0.00	(\$367.49)	\$0.00	\$0.00	(\$367.49)
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$685.88	0.00	(\$685.88)	\$0.00	\$0.00	(\$685.88)
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$3,125.00	0.00	(\$3,125.00)	\$0.00	\$0.00	(\$3,125.00)
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$980.00	0.00	(\$980.00)	\$0.00	\$0.00	(\$980.00)
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$850.00	0.00	(\$850.00)	\$0.00	\$0.00	(\$850.00)
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$2,557.66	0.00	(\$2,625.04)	\$67.38	\$0.00	(\$2,625.04)
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 550	CLOVER	\$0.00	\$0.00	\$3,357.28	0.00	(\$3,357.28)	\$0.00	\$0.00	(\$3,357.28)
05 2900 610 0 000 600	VIDEO BOARD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 705	GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$1,901.71	0.00	(\$1,901.71)	\$0.00	\$0.00	(\$1,901.71)
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$2,330.27	0.00	(\$2,330.27)	\$0.00	\$0.00	(\$2,330.27)
05 2900 610 1 000 034	CHEERLEADING	\$0.00	\$0.00	\$2,284.90	0.00	(\$2,284.90)	\$0.00	\$0.00	(\$2,284.90)
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$5,762.15	0.00	(\$5,762.15)	\$0.00	\$0.00	(\$5,762.15)
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 055	CLASS OF 2024	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 060	CLASS OF 2025	\$0.00	\$0.00	\$28.47	0.00	(\$28.47)	\$0.00	\$0.00	(\$28.47)
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$16,891.72	0.00	(\$16,959.84)	\$68.12	\$0.00	(\$16,959.84)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05 2900 610 1 000 102	DIGITAL MEDIA	\$0.00	\$0.00	\$45.00	0.00	(\$45.00)	\$0.00	\$0.00	(\$45.00)
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$9,631.72	0.00	(\$15,450.64)	\$5,818.92	\$0.00	(\$15,450.64)
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$1,100.80	0.00	(\$1,100.80)	\$0.00	\$0.00	(\$1,100.80)
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$32,241.25	0.00	(\$33,005.99)	\$764.74	\$0.00	(\$33,005.99)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$79,381.02	0.00	(\$81,764.15)	\$2,383.13	\$0.00	(\$81,764.15)
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$4,043.54	0.00	(\$4,043.54)	\$0.00	\$0.00	(\$4,043.54)
05 2900 610 1 000 151	HOMECOMING	\$0.00	\$0.00	\$2,398.41	0.00	(\$2,398.41)	\$0.00	\$0.00	(\$2,398.41)
05 2900 610 1 000 152	PROM	\$0.00	\$0.00	\$2,826.15	0.00	(\$3,050.63)	\$224.48	\$0.00	(\$3,050.63)
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$40.39	0.00	(\$190.39)	\$150.00	\$0.00	(\$190.39)
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$670.00	0.00	(\$670.00)	\$0.00	\$0.00	(\$670.00)
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$1,232.18	0.00	(\$1,232.18)	\$0.00	\$0.00	(\$1,232.18)
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$322.51	0.00	(\$322.51)	\$0.00	\$0.00	(\$322.51)
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$216.00	0.00	(\$216.00)	\$0.00	\$0.00	(\$216.00)
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$1,832.00	0.00	(\$1,832.00)	\$0.00	\$0.00	(\$1,832.00)
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$156.00	0.00	(\$156.00)	\$0.00	\$0.00	(\$156.00)
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$90.32	0.00	(\$90.32)	\$0.00	\$0.00	(\$90.32)
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$399.19	0.00	(\$399.19)	\$0.00	\$0.00	(\$399.19)
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$354.00	0.00	(\$5,624.34)	\$5,270.34	\$0.00	(\$5,624.34)
05 2900 610 1 000 255	E-SPORTS	\$0.00	\$0.00	\$7,425.49	0.00	(\$7,714.79)	\$289.30	\$0.00	(\$7,714.79)
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$1,000.00	0.00	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$1,018.41	0.00	(\$1,018.41)	\$0.00	\$0.00	(\$1,018.41)
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$51.12	0.00	(\$51.12)	\$0.00	\$0.00	(\$51.12)
05 2900 610 2 000 092	ELEMENTARY PBIS	\$0.00	\$0.00	\$348.43	0.00	(\$434.44)	\$86.01	\$0.00	(\$434.44)
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$760.00	0.00	(\$760.00)	\$0.00	\$0.00	(\$760.00)
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$2,181.38	0.00	(\$2,181.38)	\$0.00	\$0.00	(\$2,181.38)
05 2900 610 2 000 101	PRESCHOOL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$259.10	0.00	(\$259.10)	\$0.00	\$0.00	(\$259.10)
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$3,526.52	0.00	(\$3,526.52)	\$0.00	\$0.00	(\$3,526.52)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$347.64	0.00	(\$347.64)	\$0.00	\$0.00	(\$347.64)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$220,710.12	0.00	(\$241,714.40)	\$21,004.28	\$0.00	(\$241,714.40)

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05	ACTIVITIES FUND	\$0.00	\$0.00	\$220,710.12	0.00	(\$241,714.40)	\$21,004.28	\$0.00	(\$241,714.40)

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06	SCHOOL LUNCH/MILK FUND								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$43,348.58	0.00	(\$43,348.58)	\$0.00	\$0.00	(\$43,348.58)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$43,348.67	0.00	(\$43,348.67)	\$0.00	\$0.00	(\$43,348.67)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$35,648.67	0.00	(\$35,648.67)	\$0.00	\$0.00	(\$35,648.67)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$2,071.05	0.00	(\$2,071.05)	\$0.00	\$0.00	(\$2,071.05)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$2,042.86	0.00	(\$2,042.86)	\$0.00	\$0.00	(\$2,042.86)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$277.50	0.00	(\$277.50)	\$0.00	\$0.00	(\$277.50)
06 3100 130 1 001 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$2,071.72	0.00	(\$2,071.72)	\$0.00	\$0.00	(\$2,071.72)
06 3100 130 2 002 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$2,071.79	0.00	(\$2,071.79)	\$0.00	\$0.00	(\$2,071.79)
06 3100 130 3 003 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$228.68	0.00	(\$228.68)	\$0.00	\$0.00	(\$228.68)
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$6,330.41	0.00	(\$6,330.41)	\$0.00	\$0.00	(\$6,330.41)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$6,330.46	0.00	(\$6,330.46)	\$0.00	\$0.00	(\$6,330.46)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$3,607.77	0.00	(\$3,607.77)	\$0.00	\$0.00	(\$3,607.77)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$3,605.59	0.00	(\$3,605.59)	\$0.00	\$0.00	(\$3,605.59)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,307.57	0.00	(\$2,307.57)	\$0.00	\$0.00	(\$2,307.57)
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,517.32	0.00	(\$4,517.32)	\$0.00	\$0.00	(\$4,517.32)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,514.64	0.00	(\$4,514.64)	\$0.00	\$0.00	(\$4,514.64)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,543.90	0.00	(\$3,543.90)	\$0.00	\$0.00	(\$3,543.90)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$52.50	0.00	(\$52.50)	\$0.00	\$0.00	(\$52.50)
06 3100 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$52.50	0.00	(\$52.50)	\$0.00	\$0.00	(\$52.50)
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$3,077.47	0.00	(\$3,077.47)	\$0.00	\$0.00	(\$3,077.47)
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$3,077.46	0.00	(\$3,077.46)	\$0.00	\$0.00	(\$3,077.46)
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$3,761.37	0.00	(\$3,761.37)	\$0.00	\$0.00	(\$3,761.37)
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$20.44	0.00	(\$20.44)	\$0.00	\$0.00	(\$20.44)
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$20.43	0.00	(\$20.43)	\$0.00	\$0.00	(\$20.43)
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$10,460.81	0.00	(\$10,460.81)	\$0.00	\$0.00	(\$10,460.81)
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$10,495.10	0.00	(\$10,495.10)	\$0.00	\$0.00	(\$10,495.10)
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$5,597.58	0.00	(\$5,597.58)	\$0.00	\$0.00	(\$5,597.58)

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06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$68,274.48	0.00	(\$68,274.48)	\$0.00	\$0.00	(\$68,274.48)
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$69,452.00	0.00	(\$69,452.00)	\$0.00	\$0.00	(\$69,452.00)
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$55,138.15	0.00	(\$55,138.15)	\$0.00	\$0.00	(\$55,138.15)
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$1,576.11	0.00	(\$1,576.11)	\$0.00	\$0.00	(\$1,576.11)
06 3100 810 0 000 550	DUES AND FEES	\$0.00	\$0.00	\$1,071.75	0.00	(\$1,071.75)	\$0.00	\$0.00	(\$1,071.75)
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$76.00	0.00	(\$76.00)	\$0.00	\$0.00	(\$76.00)
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$76.00	0.00	(\$76.00)	\$0.00	\$0.00	(\$76.00)
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$76.00	0.00	(\$76.00)	\$0.00	\$0.00	(\$76.00)
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	FOOD SERVICES OPERATIONS	\$0.00	\$0.00	\$400,223.33	0.00	(\$400,223.33)	\$0.00	\$0.00	(\$400,223.33)
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$0.00	\$400,223.33	0.00	(\$400,223.33)	\$0.00	\$0.00	(\$400,223.33)

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07	BOND FUND								
5000	DEBT SERVICES								
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	\$0.00	\$0.00	\$600.00	0.00	(\$600.00)	\$0.00	\$0.00	(\$600.00)
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$535,000.00	0.00	(\$535,000.00)	\$0.00	\$0.00	(\$535,000.00)
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$293,881.25	0.00	(\$293,881.25)	\$0.00	\$0.00	(\$293,881.25)
5000	DEBT SERVICES	\$0.00	\$0.00	\$829,481.25	0.00	(\$829,481.25)	\$0.00	\$0.00	(\$829,481.25)
8000	TRANSFERS								
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND								
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	BOND FUND	\$0.00	\$0.00	\$829,481.25	0.00	(\$829,481.25)	\$0.00	\$0.00	(\$829,481.25)

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08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$7,395.00	\$42,790.86	0.00	(\$42,790.86)	\$0.00	\$0.00	(\$42,790.86)
08 2610 440 0 000 000	RENTALS	\$0.00	\$456.38	\$3,986.58	0.00	(\$3,986.58)	\$0.00	\$0.00	(\$3,986.58)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$9,822.10	\$86,026.80	0.00	(\$86,026.80)	\$0.00	\$0.00	(\$86,026.80)
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$185.75	\$305,958.99	0.00	(\$305,958.99)	\$0.00	\$0.00	(\$305,958.99)
08 2610 621 0 000 000	UTILITY SERVICES	\$0.00	\$2,974.24	\$21,164.49	0.00	(\$21,164.49)	\$0.00	\$0.00	(\$21,164.49)
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$26,711.46	\$61,156.99	0.00	(\$61,156.99)	\$0.00	\$0.00	(\$61,156.99)
08 2610 650 0 000 001	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$770.29	0.00	(\$770.29)	\$0.00	\$0.00	(\$770.29)
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$388,053.42	0.00	(\$388,053.42)	\$0.00	\$0.00	(\$388,053.42)
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,857.04	0.00	(\$1,857.04)	\$0.00	\$0.00	(\$1,857.04)
2610	OPERATION OF PLANT	\$0.00	\$47,544.93	\$911,765.46	0.00	(\$911,765.46)	\$0.00	\$0.00	(\$911,765.46)
4500	BUILDING AND CONSTRUCTION								
08 4500 352 0 000 000	OTHER TECH SERVICES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$8,425.18	0.00	(\$8,425.18)	\$0.00	\$0.00	(\$8,425.18)
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 739 0 000 000	EQUIPMENT-> \$5000-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING AND CONSTRUCTION	\$0.00	\$0.00	\$8,425.18	0.00	(\$8,425.18)	\$0.00	\$0.00	(\$8,425.18)
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$0.00	\$493.26	0.00	(\$493.26)	\$0.00	\$0.00	(\$493.26)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$0.00	\$493.25	0.00	(\$493.25)	\$0.00	\$0.00	(\$493.25)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$0.00	\$30,394.20	0.00	(\$30,394.20)	\$0.00	\$0.00	(\$30,394.20)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$0.00	\$30,394.20	0.00	(\$30,394.20)	\$0.00	\$0.00	(\$30,394.20)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$11,146.00	0.00	(\$11,146.00)	\$0.00	\$0.00	(\$11,146.00)
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$26,623.54	0.00	(\$26,623.54)	\$0.00	\$0.00	(\$26,623.54)
08 4700 450 0 000 001	CONSTRUCTION SERVICES	\$0.00	\$888,913.48	\$4,334,951.00	0.00	(\$4,334,951.00)	\$0.00	\$0.00	(\$4,334,951.00)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	\$0.00	\$307,083.82	\$857,507.74	0.00	(\$857,507.74)	\$0.00	\$0.00	(\$857,507.74)
08 4700 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$1,195,997.30	\$5,292,003.19	0.00	(\$5,292,003.19)	\$0.00	\$0.00	(\$5,292,003.19)
5000	DEBT SERVICES								
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$965,000.00	0.00	(\$965,000.00)	\$0.00	\$0.00	(\$965,000.00)
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$46,048.76	0.00	(\$46,048.76)	\$0.00	\$0.00	(\$46,048.76)
08 5000 833 0 000 002	BOND ISSUE COSTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$1,011,048.76	0.00	(\$1,011,048.76)	\$0.00	\$0.00	(\$1,011,048.76)
9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND								
08 9003 001 0 000 000	INTERFUND LOANS FROM SPECIAL BUILDING	\$0.00	\$0.00	\$750,000.00	0.00	(\$750,000.00)	\$0.00	\$0.00	(\$750,000.00)
9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND	\$0.00	\$0.00	\$750,000.00	0.00	(\$750,000.00)	\$0.00	\$0.00	(\$750,000.00)
08	SPECIAL BUILDING FUND	\$0.00	\$1,243,542.23	\$7,973,242.59	0.00	(\$7,973,242.59)	\$0.00	\$0.00	(\$7,973,242.59)

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10	SCH DIST #54 COOPERATIVE FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
10 1100 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$30,177.43	0.00	(\$30,177.43)	\$0.00	\$0.00	(\$30,177.43)
10 1100 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$420.33	0.00	(\$420.33)	\$0.00	\$0.00	(\$420.33)
10 1100 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 211 0 000 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,233.23	0.00	(\$2,233.23)	\$0.00	\$0.00	(\$2,233.23)
10 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,022.41	0.00	(\$3,022.41)	\$0.00	\$0.00	(\$3,022.41)
10 1100 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 320 0 000 000	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 561 0 000 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$347.89	0.00	(\$347.89)	\$0.00	\$0.00	(\$347.89)
10 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$690.16	0.00	(\$690.16)	\$0.00	\$0.00	(\$690.16)
10 1100 640 0 000 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$127.00	0.00	(\$127.00)	\$0.00	\$0.00	(\$127.00)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$37,018.45	0.00	(\$37,018.45)	\$0.00	\$0.00	(\$37,018.45)
1200	SPECIAL EDUCATION PROGRAMS								
10 1200 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
1300	SUMMER SCHOOL/YR-RD SCHOOL								
10 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$61.57	0.00	(\$61.57)	\$0.00	\$0.00	(\$61.57)
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$61.57	0.00	(\$61.57)	\$0.00	\$0.00	(\$61.57)
2190	OTHER PUPIL SUPPORT SERV								
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$11,165.99	0.00	(\$11,165.99)	\$0.00	\$0.00	(\$11,165.99)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$393.53	0.00	(\$393.53)	\$0.00	\$0.00	(\$393.53)
10 2190 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,560.86	0.00	(\$3,560.86)	\$0.00	\$0.00	(\$3,560.86)
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$881.65	0.00	(\$881.65)	\$0.00	\$0.00	(\$881.65)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,141.86	0.00	(\$1,141.86)	\$0.00	\$0.00	(\$1,141.86)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$10,000.00	0.00	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$27,143.89	0.00	(\$27,143.89)	\$0.00	\$0.00	(\$27,143.89)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$0.00	\$64,223.91	0.00	(\$64,223.91)	\$0.00	\$0.00	(\$64,223.91)

Expenditure Report by Function
 05/2024

Regular; Processing Month 05/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	STUDENT FEE FUND								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$161.49	\$366.93	0.00	(\$366.93)	\$0.00	\$0.00	(\$366.93)
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$161.49	\$366.93	0.00	(\$366.93)	\$0.00	\$0.00	(\$366.93)
12	STUDENT FEE FUND	\$0.00	\$161.49	\$366.93	0.00	(\$366.93)	\$0.00	\$0.00	(\$366.93)

Expenditure Report by Function

05/2024

Regular; Processing Month 05/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$1,535,074.03	\$16,427,246.69	0.00	(\$16,448,250.97)	\$21,004.28	\$0.00	(\$16,448,250.97)

TEACHER'S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of LAUREL-CONCORD-COLERIDGE No. 54 in the county of CEDAR in the State of Nebraska, hereinafter referred to as "District" and Natasha Tasler, a legally qualified teacher, hereinafter referred to as "Teacher".

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about 8/15/24, and end on or about 5/16/2025, and shall consist of 78 days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD-COLERIDGE Education Association for the 2024-2025 school year and under the following conditions.

Experience allowed: 1 (0 Outside + 1 Inside)

FTE: .4

Position: Duties Assigned by Supt.

Education Step: BA + 0

Factor: 1.0

FIRST: The salary of the Teacher shall be payable in 12 equal installments. The first installment shall be payable on the 20th day of September, 2024 and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 78 days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security and teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher's certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before 5/10/2024 shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 5/8/24
Date

Natasha Tasler
Teacher

Executed: 5/13/2024
Date

School District of LAUREL-CONCORD-COLERIDGE

Attest: _____
Secretary

No. 54

County of CEDAR

By: _____
President

TEACHER'S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of LAUREL-CONCORD-COLERIDGE No. 54 in the county of CEDAR in the State of Nebraska, hereinafter referred to as "District" and Nicole Cross, a legally qualified teacher, hereinafter referred to as "Teacher".

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about 8/15/24, and end on or about 5/16/2025, and shall consist of 186 days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD-COLERIDGE Education Association for the 2024-2025 school year and under the following conditions.

Experience allowed: 1 (0 Outside + 1 Inside)

FTE: 1.0

Position: Duties Assigned by Supt.

Education Step: BA + 06

Factor: 1.0

FIRST: The salary of the Teacher shall be payable in 12 equal installments. The first installment shall be payable on the 20th day of September, 2024 and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 186 days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security and teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher's certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before 5/10/2024 shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 4/25/24
Date

Nicole D Cross
Teacher

Executed: 5/13/2024
Date

School District of LAUREL-CONCORD-COLERIDGE
No. 54
County of CEDAR

Attest: _____
Secretary

By: _____
President

TEACHER'S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of LAUREL-CONCORD-COLERIDGE No. 54 in the county of CEDAR in the State of Nebraska, hereinafter referred to as "District" and Paxton Peters a legally qualified teacher, hereinafter referred to as "Teacher".

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about 1/1/2025, and end on or about 5/16/2025, and shall consist of 93 days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD-COLERIDGE Education Association for the 2024-2025 school year and under the following conditions.

Experience allowed: 1 (0 Outside + 1 Inside)

FTE: 1.0

Position: Duties Assigned by Supt.

Education Step: BA + 00

Factor: 1.00

FIRST: The salary of the Teacher shall be payable in 7 equal installments. The first installment shall be payable on the 20th day of February, 2025 and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 93 days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security and teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher's certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

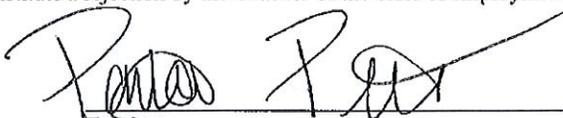
NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before 5/10/2024 shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 4/26/2024
Date


Teacher

Executed: 5/13/2024
Date

School District of LAUREL-CONCORD-COLERIDGE

Attest: _____
Secretary

No. 54

County of CEDAR

By: _____
President

TEACHER'S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of LAUREL-CONCORD-COLERIDGE No. 54 in the county of CEDAR in the State of Nebraska, hereinafter referred to as "District" and Izac Reifenrath, a legally qualified teacher, hereinafter referred to as "Teacher".

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about 8/15/24, and end on or about 5/16/2025, and shall consist of 186 days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD-COLERIDGE Education Association for the 2024-2025 school year and under the following conditions.

Experience allowed: 1 (0 Outside + 1 Inside)

FTE: 1.0

Position: Duties Assigned by Supt.

Education Step: BA + 0

Factor: 1.0

FIRST: The salary of the Teacher shall be payable in 12 equal installments. The first installment shall be payable on the 20th day of September, 2024 and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 186 days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security and teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher's certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before 5/10/2024 shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 5/16/2024
Date

Izac Reifenrath
Teacher

Executed: 5/13/2024
Date

School District of LAUREL-CONCORD-COLERIDGE

Attest: _____
Secretary

No. 54

County of CEDAR

By: _____
President

Student Teacher/Long-Term Substitute Teacher Plan of Support

Paxton Peters

Laurel-Concord-Coleridge School

Fall Semester 2024

1. Plan of Support from District: The district must provide a comprehensive Plan of Support to the teacher candidate and the Director of Education Services. This plan must include details such as:
 1. **Cooperating Teacher Assignment:** Must be in the room full-time with the candidate for the first 4 weeks. The cooperating teacher must have a valid teaching certificate in the same endorsement and/or same level as the endorsement(s) being sought by the teacher candidate.
 - i. *Mrs. Jessica Recob will serve as a long term substitute teacher in the classroom with Paxton for a period of 6 to 8 weeks.*
 - ii. *Mrs. Recob is endorsed in Elementary Education (NDE Certificate #20210008504) and also has previous experience as an instructional coach in a different school district.*
 - iii. *Mrs. Recob will also teach while Paxton goes to observe Mrs. Amy Gould, cooperating teacher, in the other 4th grade classroom. In addition, Mrs. Recob will cover Mrs. Gould's classroom, while Mrs. Gould observes Paxton to provide additional guidance and feedback.*
 - iv. *Paxton will have the opportunity to learn from both Mrs. Recob (long term substitute) and Mrs. Gould (cooperating 4th grade teacher).*
 2. **Teaching Assignments:** Number of preps, number of students, planning periods, etc.
 - i. *Number of Students: 15 - Fourth Grade Students*
 - ii. *Planning Time: approximately 95 minutes per day*
 1. *Collaborative Plan Time will be scheduled into the day or PD time. This collaborative plan time will include time to plan with Mrs. Gould (other 4th grade teacher), HAL coordinator/instructional coach, SPED teacher, and Title 1 teacher*
 2. *Paxton will also plan with Mrs. Gould throughout her student teaching time in order to provide similar support as a student teacher would have from the cooperating teacher.*

3. **Additional Support Being Provided Throughout the Entire Experience:**

Additional support after cooperating teacher transitions out is required. This can include additional planning periods, mentor in room certain periods, cooperating teachers in building with designated meet times, administrator check ins, curriculum coach assistance, etc.

i. *Mrs. Nordby - Instructional Coach*

1. *Mrs. Nordby will meet with Paxton before school starts to review the instructional model.*

2. *Mrs. Nordby will regularly meet with Paxton to provide additional support. Mrs. Nordby will also set goals with Paxton, observe Paxton on a regularly scheduled basis, and provide additional feedback through meetings with Paxton.*

ii. *Feedback and support will also be provided by Mrs. Hart - elementary principal through walk-throughs and scheduled meetings.*

iii. *Monthly ELA meetings (teachers K-8) will be scheduled and further provide additional support, learning opportunities, and collaboration for Paxton as all teachers collaborate and implement the new curriculum.*

4. **Payment:** District Long Term Substitute Teacher rate or more is guaranteed by the district for the time the candidate will be serving as the Long-Term Substitute Teacher.

i. *Throughout the student teaching placement period and until Paxton has been issued a valid teaching certificate from the Nebraska Department of Education, she will be compensated at the district's substitute and long-term substitute rates per day.*

1. *Substitute Teacher Rate - \$145.00 (Assigned days 1-10)*

2. *Long-Term Substitute Teacher Rate - \$214.59 (1/185 of Base Salary - \$39,700) commencing on assigned day 11 and continuing until certification issued.*

ii. *Upon certification through the Nebraska Department of Education, Paxton will be compensated at the base salary rate (prorated through the end of the 2024-2025 school year) of \$39,700 and will be eligible to receive all benefits and rights as outlined in the 2024-2025 Negotiated Agreement.*

5. **Exit Plan:** The district must also provide an exit plan if the teacher candidate requests to end the placement early or supports promised are not being provided.

- i. *Paxton is allowed to end the placement early if support is not provided or if Paxton does not feel like there is adequate support for her to manage the placement.*
- ii. *If Paxton does not feel supported or that the placement is not manageable she will request a meeting with the elementary principal, Mrs. Hart, to express concerns. If a plan cannot be developed to provide proper support to reconcile the situation, the district will allow Paxton to end the agreement at any time after that.*
- iii. *Options that may be considered as part of the Exit Plan:*
 1. *Paxton could be assigned to the other 4th grade classroom full-time with her current cooperating teacher, or*
 2. *Paxton could be assigned to a 3rd or 5th grade classroom with a new cooperating teacher, or*
 3. *Paxton could remain in the 4th grade classroom with a certified teacher in the room full-time for the remainder of the semester.*

District Contact Information

Keri Hart, Elementary Principal

keri.hart@lccschool.org

(402) 256-3133

Amy Gould, 4th Grade Teacher (Cooperating Teacher)

amy.gould@lccschool.org

(402) 256-3133

Jessica Recob, Long-Term Substitute Teacher

jmrecob@gmail.com

(712) 253-6237

Jeremy Christiansen, Superintendent

jeremy.christiansen@lccschool.org

(402) 256-3133

Instruction

Curriculum - Assessments

1. State Assessments.

The Laurel-Concord-Coleridge School District has adopted an assessment plan and has aligned the curriculum with the state approved content standards. The assessment plan includes a schedule and procedures for assessing success in achieving state standards.

Teachers are to clearly articulate the learning targets and align instruction to the learning targets within each of the content standards. Teachers are to give students instruction on the content prior to students being assessed on each content standard in order to provide learning opportunities for all students.

The assessments are to be conducted in accordance with the assessment plan schedule. Teachers are to conduct the assessments in a manner that assures it accurately assesses whether or not students are meeting the targets outlined by the content standards.

Assessment results are to be reported by the teachers in the manner and within the time directed by the administration or designee. The assessment data is to be used to meet state standards, to provide students and parents with information about student progress, to enhance school improvement planning, and to improve instruction. The assessment data is to be evaluated by teachers to monitor student learning and to improve instruction or terminate ineffective teaching practices to ensure students are being given the opportunity to meet the standards.

2. Achieving Valid Assessments.

Educators are responsible for maintaining the integrity of the assessments to ensure that assessments provide a valid measure of student progress and accomplishments. Educators are not to engage in any practice that may result in assessment results that do not reflect student learning, knowledge, skills or abilities in the area assessed.

For purposes of this policy, student assessments include both “standardized assessments” (including state assessments, norm referenced tests, and evaluations conducted for special education eligibility) and “coursework assessments” (e.g., classroom tests, quizzes, and other evaluative tools used to assign grades).

The following specific assessment expectations and rules apply:

- a. Integrity of the Assessment Instrument. The integrity of the assessment instrument is to be maintained.
 - i. Standardized Assessments. Standardized assessment instruments are not to be made available to students at any time before the student takes the assessment. The assessment instrument is to be maintained in a secure manner.

- ii. Coursework Assessments. Coursework assessment instruments are to be periodically modified to keep the assessments current and prevent students from effectively using “test banks.” For coursework assessments that are given on a repeat basis to students at different times (e.g., a test that is given to students throughout the school day), the educator is to remind students to not share the content of the assessment with students who will be taking the assessment later.

b. Teaching for Success on Assessments.

It is appropriate for educators to prepare students to do well on assessments. This is to be accomplished in a manner that assures the assessment accurately reflects the student’s knowledge, and not simply test preparation.

- i. Teach the Content. Educators are to prepare students to do well on assessments by teaching the subject content. Educators are not to “teach to the test” by teaching based solely on the content of the assessment. The content is to be taught to the students over an appropriate amount of time prior to the assessment. “Cramming” assessment content just before the assessment is to be taken is not appropriate. Review of content previously taught is appropriate.
- ii. Practice Tests. Educators are to prepare students by teaching test taking skills independent of the subject matter being assessed. Educators are not to conduct reviews (drills) using earlier (no longer published) versions of the same test, using alternate (parallel) forms of the same published test, or using actual items from the current form of a standardized test that will be administered to students. Educators are not to conduct reviews (drills) using items of identical format (for example, multiple choice) to the exclusion of other formats.

c. Conditions for Successful Assessments.

- i. Communications. Educators are to communicate to students and parents when assessments will be administered, the purpose of the assessment and how the assessment results will be used. Educators are to motivate students to do their best on assessments. Educators are to read and be familiar with assessment administration directions in advance and communicate the rules to students accurately and clearly.
- ii. Climate. Educators are to have sufficient assessment materials available (~~e.g., No. 2 pencils, if needed~~). The classroom is to be arranged to allow comfortable seating. Distractions are to be eliminated. Educators in nearby classrooms are to be informed that the assessment is to be administered so noises from neighboring classrooms are kept at a minimum. Activities or arrangements are to be made for students who

finish early so such students do not cause a distraction to other students still taking the assessment.

- iii. Security. Educators are to monitor students while administering assessments to ensure students are complying with standards of academic integrity. Students who violate standards of academic integrity are to be reported to the administration.
- d. Full Participation. Educators are to make efforts to have all eligible students take the assessments. The educator should develop a list of students who will be exempted from assessment and the reason for the exemption and submit the list for review and approval by the Principal.
- e. Assistance During Assessments.
 - i. Standardized Assessments. Educators are not to provide assistance to students while a standardized assessment is being administered except as provided for in a student's 504 Plan or IEP. This includes giving "hints," giving extra time, reading the tests to students or defining or pronouncing words for students, allowing students access to instructional material related to the content of the assessment (e.g., displaying a map during a social studies assessment) or allowing students access to mechanical aids (e.g., calculators).
 - ii. Coursework Assessments. For coursework assessments, students may be allowed access to instructional materials or mechanical aids only when all students being given the assessment are given the aids and use of the aids does not hinder the students from learning the content of the lesson.
- f. Student Answers. Assessments are to reflect the students' work as submitted by the students. During the assessments, educators are to monitor students to make sure directions are being followed (~~e.g., students are using a No. 2 pencil on all "bubble" sheet assessments and completely erase mistaken answers and extra marks on "bubble" sheet assessments~~). Educators are not to change answers on a student's assessment sheet or otherwise participate in the submission of false or misleading assessment results.

All employees are to adhere to Nebraska's ~~NeSA~~ adopted Assessment Security Procedures and report breaches in security to Superintendent or the Superintendent's assessment designee for report to the Nebraska Department of Education. Professionalism, common sense, and practical procedures provide the framework for testing ethics.

Violations of the rules and expectations set forth in this policy will be considered to be a breach of the District's standard of ethics and may result in disciplinary consequences. Educators are to report suspected violations of the expectation to the administration. The administration is to investigate and appropriately respond to violations of the expectations.

Legal Reference: NDE Rule 10.05; NDE Rule 27.004.02H and 004.03D

Date of Adoption: August 10, 2015

InstructionObjectives of the Instructional Program

Laurel-Concord-Coleridge School has designated as its objectives the following:

Our school shall enable each student to react to **his/her** environment as a total being by:

- A. Aiding each student in acquiring fundamental skills and knowledge that will engender in each student a sense of personal worth and direction most beneficial to **himself/herself** and society. This shall be accomplished through:
1. Selection and using subject matter and facilities appropriate to the development of specific skills and knowledge.
 2. Setting standards of achievement so that every student can experience some degree of success.
 3. Providing equal opportunities for all students, fully realizing that not all students have the same talents and capacities for learning.
 4. Finding relationships which exist among the curricular studies.
 5. Finding relationships which exist between the curricular studies and the extra curricular activities.
 6. Aiding the student to recognize the value of the past as a developmental influence on aesthetic, humanistic and creative ideals for the future.
 7. Recognizing scholastic achievement and marks of improvement.
 8. Recognizing social and civic contributions made by students.
- B. Providing an environment in which freedom is regarded as a responsibility for administrators, teachers, and students. This shall be accomplished through:
1. Providing direction and substantial meaning whereby respect for each other shall be paramount and reciprocal.
 2. Emphasizing the necessity of respect for public and private property as well as dignity of all work.
- C. Maintaining an environment conducive to good physical and mental health. This shall be accomplished through:

1. Providing activities which have as their goal the development of physical fitness.
 2. Providing activities in which all students can experience some measure of success.
 3. Allowing for creative response through music, art, dramatics and physical education.
 4. Providing programs of specialization to meet specific needs of the student; such as speech therapy, remedial reading, guidance counseling and student health.
- D. Providing a means of public relations. This shall be accomplished through:
1. Keeping the public informed as to current happenings in all phases of the school's activities.
 2. Allowing the public to participate in the development of the school policies and programs.
 3. Making available to the public opportunities to discuss current educational interest.
 4. Attempting to develop good relationships among students, teachers, administrators, parents and the community at large.
- E. Selecting for employment, administrators and teachers who have the inspiration, dedication and factual competence to put into effect the philosophy and objectives of Laurel-Concord-Coleridge School. This shall be accomplished through the auspices of the administration and the Board of Education as designated by the procedures set forth in the Board Policies of the Laurel-Concord-Coleridge School.
- F. Establishing a program of continuous evaluation of the entire school system that it might determine the measure of success of the philosophy and the objectives of Laurel-Concord-Coleridge School. This will be accomplished through coordinating the evaluative efforts of the students, teachers, administrators, specialists, and the entire community.

Date of Adoption: August 10, 2015

Instruction

Curriculum Review Cycle

TEXTBOOK ADOPTION SCHEDULE

EVALUATION	IMPLEMENTATION	SUBJECT
2015-2016	2016-2017	Social Studies
2016-2017	2017-2018	Art, Music, Health 7-12, and Journalism
2017-2018	2018-2019	Industrial Technology, FCS
2018-2019	2019-2020	Spanish
2019-2020	2020-2021	Language Arts
2020-2021	2021-2022	Science
2021-2022	2022-2023	Math and Accounting
2022-2023	2023-2024	Repeat the cycle

● Computer tests will be purchased as needed due to the constant changing of technology.

2023-2024	2024-2025	English Language Arts
2024-2025	2025-2026	Science
2025-2026	2026-2027	Music, Art, Health, World Language
2026-2027	2027-2028	Social Studies
2027-2028	2028-2029	Business, Agriculture
2028-2029	2029-2030	Skilled Technical Science Family Consumer Science
2029-2030	2030-2031	Mathematics
2030-2031	2031-2032	Repeat the Cycle

Date of Adoption: August 10, 2015

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StudentsEarly Completion Plan

Laurel-Concord-Coleridge School supports the concept of early completion as a means of accelerating students toward the achievement of lifetime plans. The following guidelines have been established for students to be eligible for early completion. The failure to meet any of the criteria or time lines listed in the policy may cause the student to become ineligible for early completion.

- (1) A student will be allowed to transfer in a maximum of twenty (20) hours from educational courses taken outside the Laurel-Concord-Coleridge School District. These courses must have prior approval by the high school principal in order to be used to meet the graduation requirements of the Laurel-Concord-Coleridge School. Students transferring into Laurel-Concord-Coleridge School may transfer in hours that are listed on their official Transcript.
- (2) A student will be able to use only five (5) hours of transfer credit in any one subject matter area.
- (3) Students must meet all completion requirements established by the Board of Education in order to be eligible for completion as well as the credit hour requirements in each specific subject matter area.
- (4) Application for early completion must be requested, in writing, to the high school principal by September 1 of the applicant's Senior year of high school. The application must be accompanied by a written plan of action stating the reasons why the student is requesting early completion. The application must contain the signatures of the applicant's parents/parent/guardian to verify parental approval of early completion.
- (5) Along with the application, the applicant must submit three (3) letters of recommendation supporting the student's request for early completion. These three (3) letters of recommendation must contain one (1) letter from the high school guidance counselor, along with two (2) letters from other secondary staff members.
- (6) The Board of Education will make the final decision in regards to an applicant's early completion at the September board meeting of the applicant's Senior year. The applicant and his or her parents/guardian must be present at this meeting in order for the board to take action.
- (7) Once given approval, the applicant will have until February 1 of the applicant's Senior year to notify the high school principal of the applicant's decision in regards to participating in the regularly scheduled graduation ceremony. The applicant must also attend one (1) Commencement practice in order to participate in the Commencement ceremony. No early graduation ceremonies will be provided for a student who opts for the early completion route.

(8) A student who decided to opt for early completion is not eligible to participate in school sponsored activities following the last day the student attends classes. The effective date for participation will end with the last day that the student is enrolled in classes. The only school activity that the applicant is eligible for will be the regularly scheduled graduation ceremony.

(9) This policy shall be evaluated annually by the high school principal and appropriate revisions shall be recommended to the Board for its consideration.

Date of Adoption: August 10, 2015

Date of Amendment: August 15, 2023

Early Completion Application Checklist

Student Name Rachel Rasmussen	Graduation Year 2025
--------------------------------------	-----------------------------

- Student Letter of Application (including Student and Parent/Guardian signature.)
- Academic Progress Report
- Transcript
- Letter of Recommendation Alan Gottula, School Counselor
- Letter of Recommendation Jennifer Kesting
- Letter of Recommendation Kim McCorkindale

Dear Board of Education,

Hello! I hope this letter finds you well. I am writing to you in regard to me wanting to graduate high school early. I will have completed all of the requirements and credits to graduate early this fall. Graduating early will help me get a head start on my college education and degree.

Throughout my high school years, I have worked very hard to complete all of the requirements to complete school early while still achieving almost perfect grades. I have also been involved in many school activities and clubs including National Honor Society and Student Council. These groups have helped me grow into an independent and responsible individual. Given the opportunity to take college classes, I have already completed 36 credit hours. I have also achieved all A's in all of these college classes. After taking the Certified Nursing Assistant class, I have worked as a CNA at Hillcrest Care Center for almost a year. Becoming a CNA has helped me realize I want to become a Registered Nurse. Being a nurse has always been one of my desired careers that I want to pursue. My desire to start my college career is stronger than my desire to remain in high school. I feel I am being held back by remaining in high school when I can start working towards my college degree. If I were to remain in high school for my second semester of senior year, my only desired class I would take is Anatomy and Physiology. The other seven classes would either be work release or filled with electives that I don't need.

In January of 2025, I plan to attend Northeast Community College. I am planning to finish my Gen Eds and then apply to the nursing program in Norfolk. I am also planning on living off campus in the new apartments that are currently being built close to the Northeast Community College campus. I hope you, the Board of Education, will consider my application to graduate early.

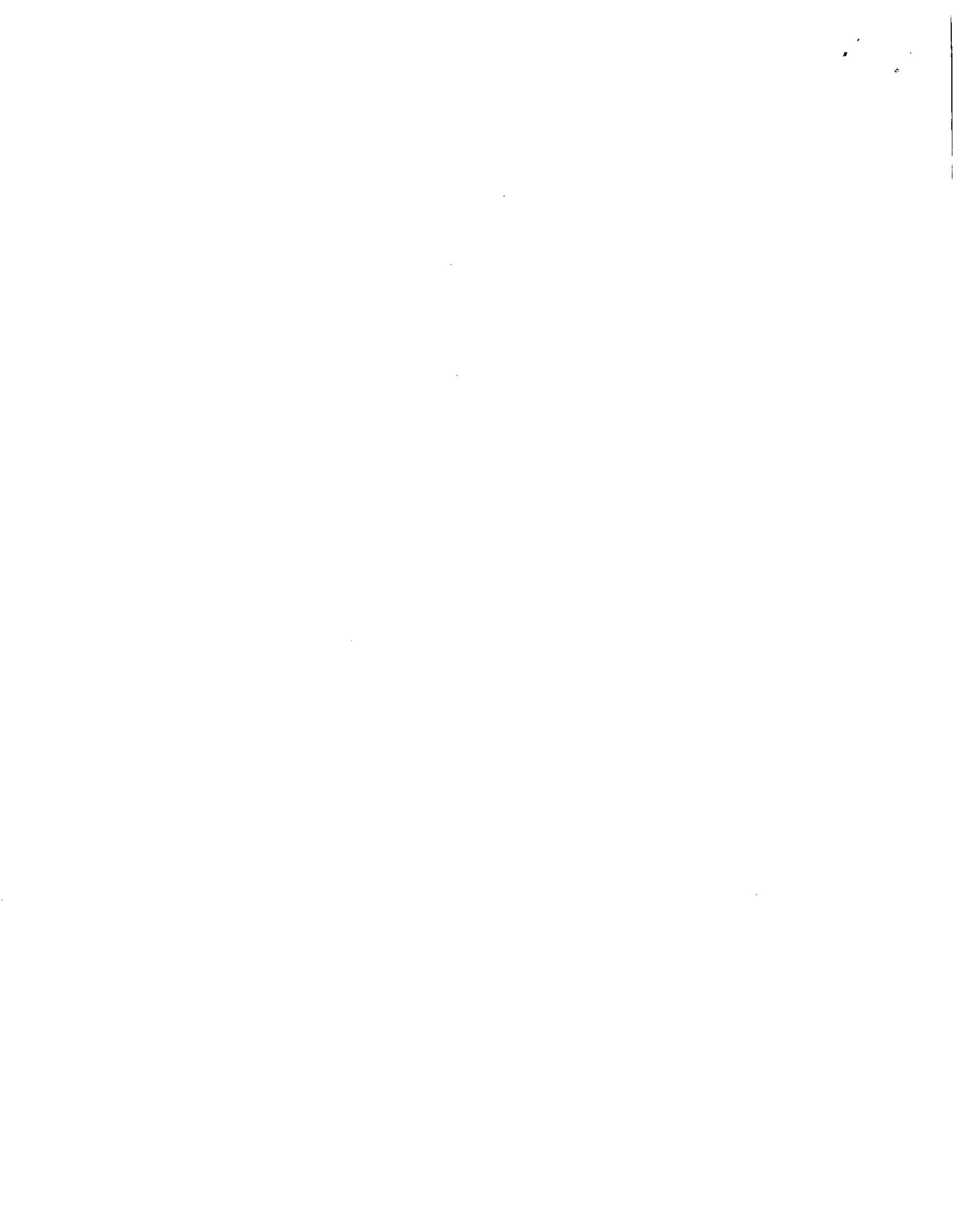
Best regards,

Rachel Rasmussen

Student Signature: Rachel Rasmussen

Parent Signature: [Signature]

Parent Signature: [Signature]



Rachel Rasmussen Academic Progress Report

January 2024

English Language Arts (40 Credit Hours)

English 9	10
English 10	10
1st Semester English 11	5
Total	25

Mathematics (30 Credit Hours)

Algebra I	10
Geometry	10
Algebra II	10
Total	30

Science (30 Credit Hours)

Physical Science	10
Biology	10
1st Semester Chemistry	5
Total	25

Social Studies (40 Credit Hours)

World History	10
NECC American History II	10
NECC Introduction Psychology	5
NECC American Government	5
NECC Introduction to Sociology	5
Total	35

Health & Physical Edu. (10 Credit Hours)

Health & Physical Education	10
Total	10

Elective Coursework (100 Credit Hours)

Introduction Business	10
Spanish I	10
Advanced PE	10
Architectural Design I	5
NECC CNA	5
Spanish II	10
1st Semester Advanced Math	5
1st Semester Advanced PE	5
Introduction to Health Sciences	5
NECC Lifetime Wellness	5
Total	70

Summary January 2024

English Language Arts	25	40	-15
Mathematics	30	30	
Science	25	30	- 5
Social Studies	35	40	- 5
Health & Physical Edu	10	10	
Elective Coursework	70	100	-30
Total	195	250	-55

Required Coursework January 2024

5 credit hours 2nd Semester English 11
10 credit hours English Composition or
Workplace Communication
5 credit hours 2nd Semester Chemistry
5 credit hours Financial Literacy
30 credit hours Elective Coursework

2nd Semester Course Registration

1 NECC Medical Terminology	Elective
2 NECC English Composition II	English
NECC Public Speaking	Elective
3 English 11	English
4 Chemistry	Science
5 Culinary Skills	Elective
6 Study Hall	
7 Financial Literacy	Social Studies
8 NECC Applied Statistics	Elective

Summary June 2024

English Language Arts	35	40	- 5
Mathematics	30	30	
Science	30	30	
Social Studies	40	40	
Health & Physical Edu	10	10	
Elective Coursework	90	100	-10
Total	235	250	-15

Required Coursework August 2024

5 credit hours English Composition II
10 credit hours Elective Coursework



OFFICIAL TRANSCRIPT

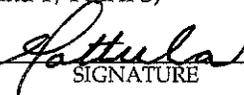
Laurel-Concord-Coleridge School

STUDENT NAME: **Rasmussen, Rachel**
 GRADE: 11 BIRTH DATE: 11/29/2006

P.O. Box 8
 502 Wakefield Street
 Laurel, Nebraska 68745-0008
 (402) 256-3731

	SEMESTER 1	SEMESTER 2	SEMESTER 1	SEMESTER 2
23-24 Laurel-Concord-Coleridge High School				
Advanced Math	A 5.00			
Advanced PE	A 5.00			
Chemistry	B 5.00			
English 11	A 5.00			
Intro to Health Sciences	A 5.00			
NECC American Govt	A 5.00			
NECC Introduction to Sociology	A 5.00			
NECC Lifetime Wellness	A 5.00			
22-23 Laurel-Concord-Coleridge High School				
Advanced PE	A 5.00	A 5.00		
Algebra II	A 5.00	A 5.00		
Architectural Design I	A 5.00			
Biology	A 5.00	A 5.00		
English 10	A 5.00	A 5.00		
NECC American History II	A 5.00	A 5.00		
NECC CNA		A 5.00		
NECC Introduction to Psychology		A 5.00		
Spanish II	A 5.00	A 5.00		
21-22 Laurel-Concord-Coleridge High School				
English 9	A 5.00	A 5.00		
Geometry	A 5.00	A 5.00		
Health & Physical Edu	A 5.00	A 5.00		
Intro Business	A 5.00	A 5.00		
Physical Science	A 5.00	B 5.00		
Spanish I	A 5.00	A 5.00		
World History	A 5.00	A 5.00		
20-21 Laurel-Concord-Coleridge Middle School				
Algebra I	A 5.00	A 5.00		
			A = 4.00 B = 3.00 C = 2.00 D = 1.00 F = 0.00 P = Passing WP=Withdraw Pass WF= Withdraw Fail NC= No Credit	<u>ACT Scores</u> Date 12/09/2023 Composite 25 Math 23 Science 25 STEM English 25 Reading 28 Writing ELA

Total Units Earned: 195.0
 Cumulative GPA: 3.938
 Rank: (Represents 1/2 Cumulative GPA, 1/4 ACT, and 1/4 MAPS)
 Graduated date:



 SIGNATURE

3/20/24

 DATE

NOTE: Any passing grade with 0 credits is due to excessive absenteeism. Algebra I taken in 8th grade excluded.



Alan Gottula, School Counselor
alan.gottula@lccschool.org
Laurel-Concord-Coleridge School
502 Wakefield Street, P.O. Box 8
Laurel, Nebraska 68745
Office 402-256-3133

March 19, 2024

Regarding Rachel Rasmussen.

Please consider the following letter as a formal recommendation that Rachel Rasmussen be approved for Early Completion at the Laurel-Concord-Coleridge School. Rachel is an outstanding student and will graduate Magna Cum Laude in May of 2025. She will enter her Senior year needing only to complete one semester of English Language Arts and two semesters of Elective Coursework. I have attached a copy of her Transcript and Academic Progress Report for your review.

Rachel plans to continue her education at Northeast Community College and the University of Nebraska Medical Center in Norfolk, Nebraska beginning in the Spring of 2025. Her career goal is to secure a Bachelor's degree in Nursing.

I will enthusiastically give Rachel my highest recommendation for early completion and will thank the Board of Education in advance for any consideration that her application may receive.

Respectfully,

A handwritten signature in cursive script that reads "Alan Gottula".

Alan Gottula



Attention: LCC School Board

I am writing on behalf of Rachel Rasmussen and her desire to graduate early. In the years that I have known Rachel she has proven that she is a driven learner and excels at self motivation. Rachel feels that graduating early would allow her to get a head start on her future career. She already has completed 36 hours of college credit course, which puts her in the standing of a college sophomore and she desires to begin taking courses that will help her complete her degree rather than the general education courses she has taken so far.

Rachel uses her time wisely and seeks advice and clarification when working on her college courses. I have her in study hall and during the course of the year she has asked me for help and clarification on her English and speech course assignments. I feel that if she were enrolled in classes and attending Northeast in person she would benefit from having more direct access to her professors.

Rachel knows what she wants to do as a future career and feels that her current situation is holding her back from achieving that goal. I feel that Rachel can handle the responsibility of graduating high school and starting college early.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jennifer Kesting', written in a cursive style.

Jennifer Kesting

March 21, 2024

To the LCC Board of Education:

I am writing this letter on behalf of Rachel Rasmussen. Rachel asked me to write a letter to you supporting her early graduation from high school. I believe she has put a lot of thought into this decision and it will be advantageous for her. She wants to get a head start on her college degree rather than taking electives in high school that she is not interested in or that will not benefit her. I know she is sincere in her career choice and is anxious to complete her degree and enter the work force. She has a high level of intelligence and maturity that will serve her well in this new endeavor.

I do support Rachel's choice and hope you will too.

Sincerely,

A handwritten signature in black ink that reads "Kim McCorkindale". The signature is written in a cursive style with a large, prominent initial "K" and "M".

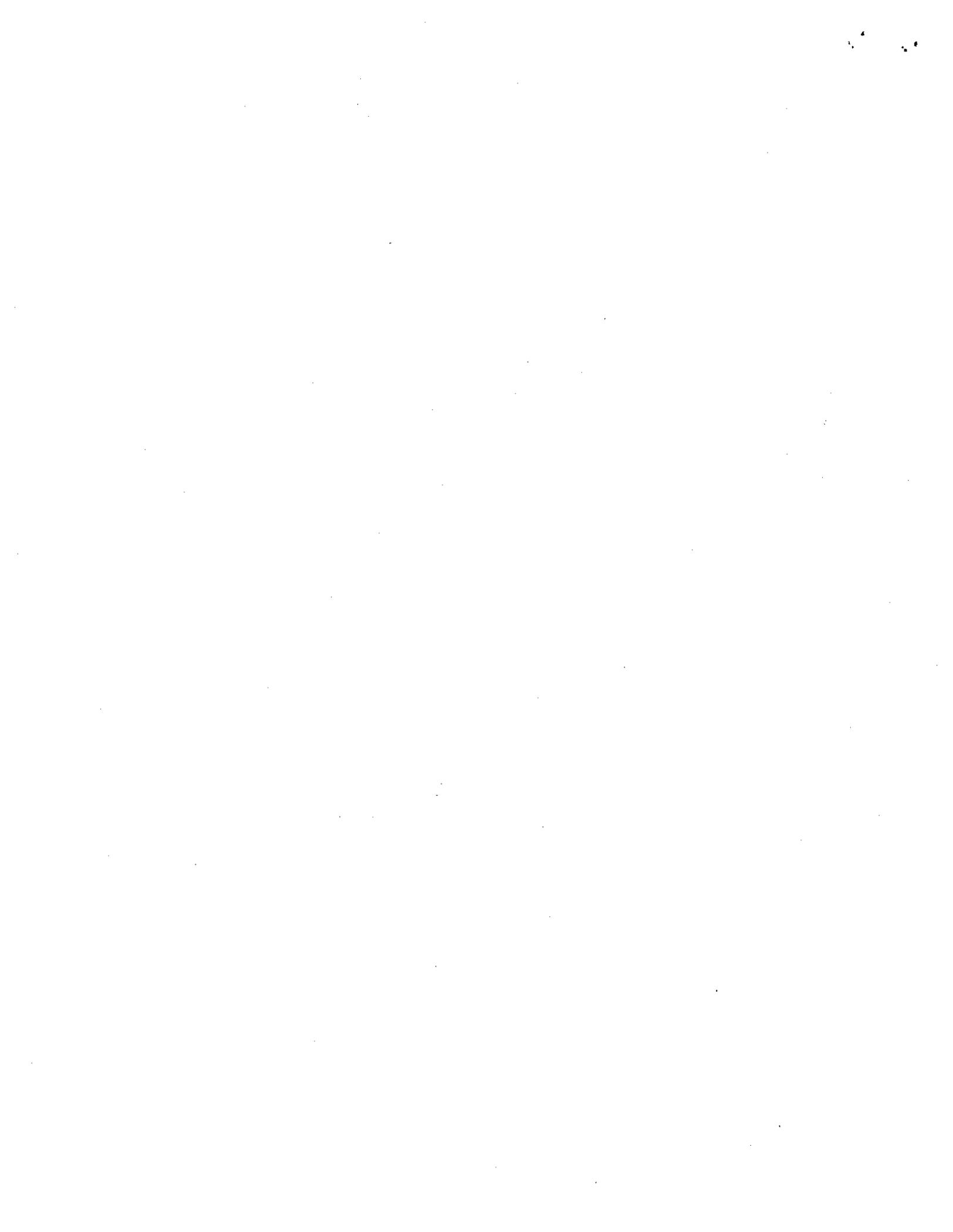
Kim McCorkindale
Science Teacher
Laurel-Concord-Coleridge School

10

Early Completion Application Checklist

Student Name Alexys Hahne	Graduation Year 2025
----------------------------------	-----------------------------

- Student Letter of Application (including Student and Parent/Guardian signature.)
- Academic Progress Report
- Transcript
- Letter of Recommendation Alan Gottula, School Counselor
- Letter of Recommendation Kim McCorkindale
- Letter of Recommendation Carrie Williamson



Alexys Hahne

25alexys.hahne@lccschool.org

402-992-6084

March 19, 2024

Dear Board of Education,

Hello! I hope this letter finds you with joy. I am requesting your approval for early completion of my high school program.. I am a dedicated student at Laurel-Concord-Coleridge, and I have carefully considered what my plans would be if I could graduate high school one semester early. This would help me achieve my goals for the future.

I would like to graduate early next year because I will have all my high school credits needed to graduate early. In addition to having all my high school credits, I also have 33 college credits. I have maintained a 3.8 GPA all throughout high school. I have also maintained a 3.8 college GPA. I am a very focused and hardworking student. I have consistently shown my commitment to my classes and my grades. I show great time management, especially because I am able to balance all my high school classes on top of many college classes. I am also a part time CNA at Arbor Care Centers in Hartington, NE. I work most days right after school. I am also very involved in extracurricular activities, and hold an officer position in many. I have spoken with my parents, teachers, and counselors about this decision to make sure that this is the right decision for me.

If I am able to graduate early, I plan on going directly to Northeast in January. For this spring semester at Northeast, I plan on finishing the very few General Education courses that I have left. I am planning on living off campus with my mother and secure employment at Faith

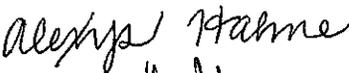
Regional Hospital as a CNA to save more money for college and a future apartment. At the beginning of the 2025-26 school year, I plan to get an apartment with a roommate. I have also submitted a recruitment form to Northeast requesting to play softball. Graduating early would benefit me with this because I could start practicing with the team earlier than the other incoming freshmen. If my request to play softball is accepted, I am going to apply for the Northeast Nursing Program and start in that program right away in the fall of 2025. If I do not get the opportunity to play softball, I am going to apply to the University of Nebraska - Medical Center to get my BSN right away. After I complete college with my BSN degree, I plan on moving back to my hometown area and working in the ICU for a year. After a year, I will go back to school to get my certification to become a Nurse Anesthetist. This will take me 18 months to complete.

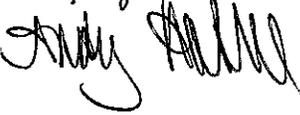
In conclusion, I am extremely grateful for the education and support I have received from everyone at Laurel-Concord-Coleridge. This would not be possible without the teachers and help I have had throughout my high school years. Graduating early would not be possible without those teachers. I am excited to continue my education beyond high school at Northeast Community College.

Thank you for considering my request to graduate high school early.

Sincerely,

Alexys Hahne

Student Signature: 

Parent Signature: 

Alexys Hahne Academic Progress Report

January 2024

English Language Arts (40 Credit Hours)

English 9	10
English 10	10
1st Semester English 11	5
Total	25

Mathematics (30 Credit Hours)

Algebra I	10
Geometry	10
Algebra II	10
Total	30

Science (30 Credit Hours)

Physical Science	10
Biology	10
1st Semester Chemistry	5
Total	25

Social Studies (40 Credit Hours)

World History	10
NECC American Government	10
NECC American History I	5
NECC Introduction to Psychology	5
Total	30

Health & Physical Edu. (10 Credit Hours)

Health & Physical Education	10
Total	10

Elective Coursework (100 Credit Hours)

Art I	10
Spanish I	10
Accounting 1-2	10
Foods & Nutrition	5
Networking	5
PC Maintenance & Support	5
Spanish II	10
Accounting 3	5
1st Semester Advanced Math	5
1st Sem. Entrepreneurship & Marketing	5
Introduction to Health Sciences	5
NECC Lifetime Wellness	5
Total	80

Summary January 2024

English Language Arts	25	40	-15
Mathematics	30	30	
Science	25	30	- 5
Social Studies	30	40	-10
Health & Physical Edu.	10	10	
Elective Coursework	80	100	-20
Total	200	250	-50

Required Coursework January 2024

5 credit hours 2nd Semester English 11
10 credit hours English Composition or
Workplace Communication
5 credit hours Science
5 credit hours Social Studies
5 credit hours Financial Literacy
20 credit hours Elective Coursework

2nd Semester Course Registration

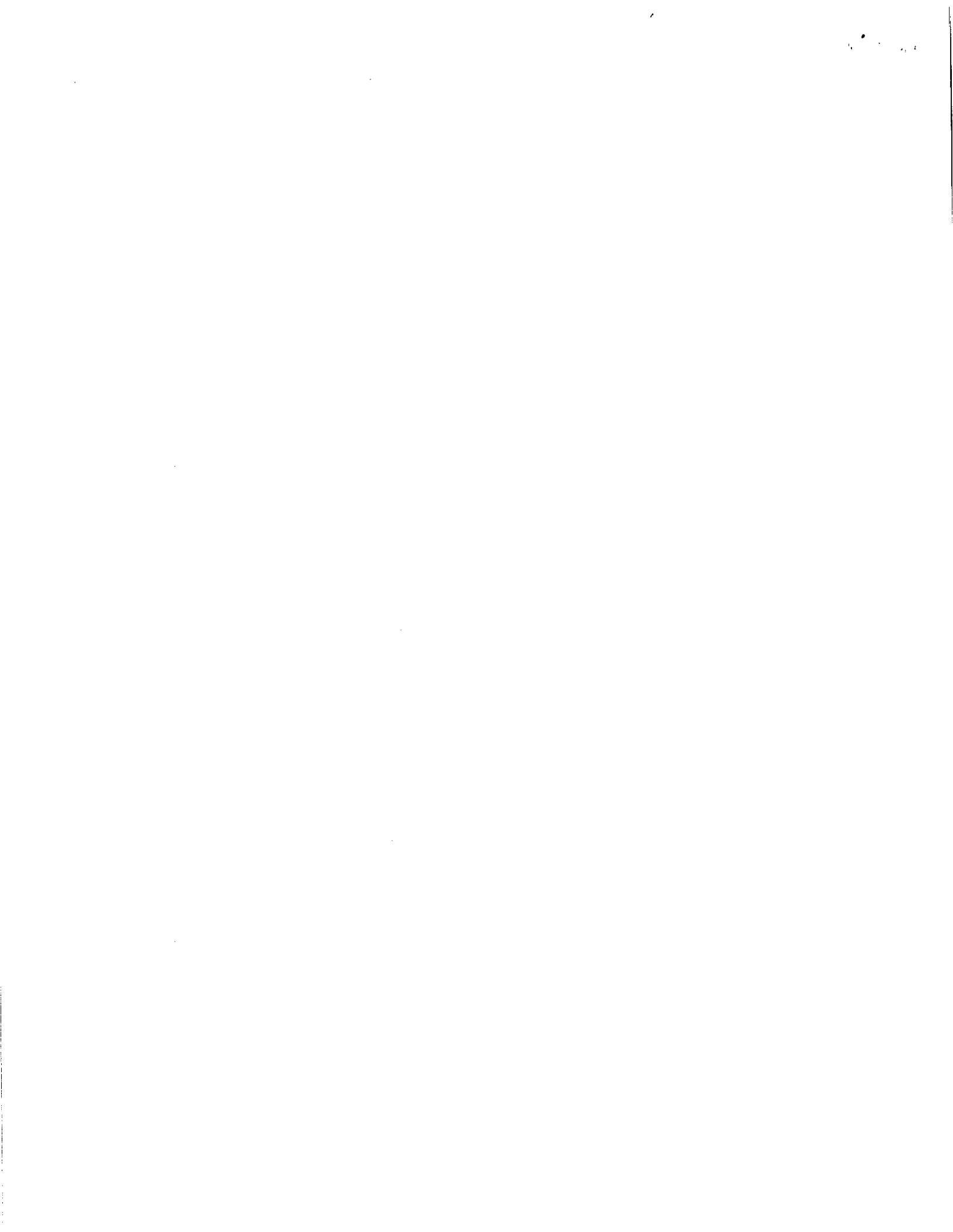
1 NECC Medical Terminology	Elective
2 Study Hall	
3 English 11	English
4 Chemistry	Science
5 NECC American History II	Social Studies
NECC English Composition I	English
NECC World Regional Geography	Elective
6 Accounting 4	Elective
7 Financial Literacy	Social Studies
8 NECC Applied Statistics	Elective

Summary June 2024

English Language Arts	35	40	- 5
Mathematics	30	30	
Science	30	30	
Social Studies	40	40	
Health & Physical Edu.	10	10	
Elective Coursework	100	100	
Total	245	250	- 5

2024-2025 Required Coursework August 2024

5 credit hours English Composition II



OFFICIAL TRANSCRIPT

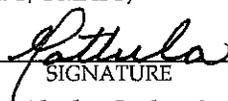
Laurel-Concord-Coleridge School

STUDENT NAME: Hahne, Alexys
 GRADE: 11 BIRTH DATE: 08/13/2006

P.O. Box 8
 502 Wakefield Street
 Laurel, Nebraska 68745-0008
 (402) 256-3731

	SEMESTER 1	SEMESTER 2	SEMESTER 1	SEMESTER 2
23-24 Laurel-Concord-Coleridge High School				
Accounting 3	A 5.00			
Advanced Math	A 5.00			
Chemistry	B 5.00			
English 11	A 5.00			
Entrepreneurship & Marketing	A 5.00			
Intro to Health Sciences	A 5.00			
NECC American History I	A 5.00			
NECC Introduction to Psychology	A 5.00			
NECC Lifetime Wellness	B 5.00			
22-23 Laurel-Concord-Coleridge High School				
Accounting 1	A 5.00			
Accounting 2		A 5.00		
Algebra II	A 5.00	A 5.00		
Biology	A 5.00	A 5.00		
English 10	A 5.00	A 5.00		
Foods & Nutrition	A 5.00			
NECC American Govt	A 5.00	B 5.00		
Networking		A 5.00		
PC Support & Maintenance	A 5.00			
Spanish II	A 5.00	A 5.00		
21-22 Laurel-Concord-Coleridge High School				
Art I	A 5.00	A 5.00		
English 9	A 5.00	A 5.00		
Geometry	A 5.00	A 5.00		
Health & Physical Edu	A 5.00	A 5.00		
Physical Science	A 5.00	B 5.00		
Spanish I	A 5.00	A 5.00		
World History	A 5.00	A 5.00		
20-21 Pierce High School				
Algebra I		A 10.00		
			A = 4.00 B = 3.00 C = 2.00 D = 1.00 F = 0.00 P = Passing WP=Withdraw Pass WF= Withdraw Fail NC= No Credit	<u>ACT Scores</u> Date 12/09/2023 Composite 27 Math 24 Science 25 STEM English 27 Reading 30 Writing ELA

Total Units Earned: 200.0
 Cumulative GPA: 3.939
 Rank: (Represents 1/2 Cumulative GPA, 1/4 ACT, and 1/4 MAPS)
 Graduated date:

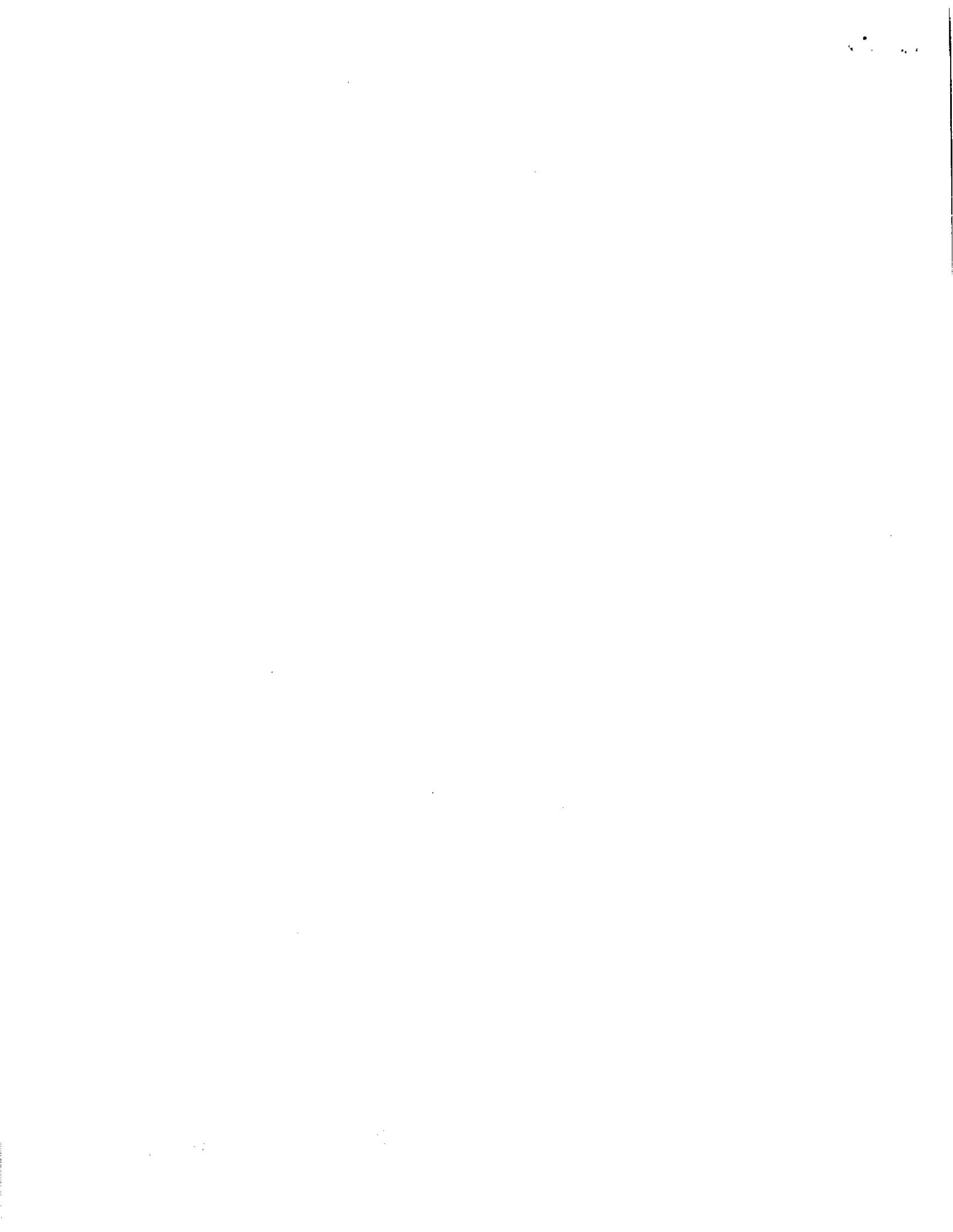


 SIGNATURE

3/30/24

 DATE

NOTE: Any passing grade with 0 credits is due to excessive absenteeism. Algebra I taken in 8th grade excluded.





Alan Gottula, School Counselor
alan.gottula@lccschool.org
Laurel-Concord-Coleridge School
502 Wakefield Street, P.O. Box 8
Laurel, Nebraska 68745
Office 402-256-3133

March 19, 2024

Regarding Alexys Hahne.

Please consider the following letter as a formal recommendation that Alexys Hahne be approved for Early Completion at the Laurel-Concord-Coleridge School. Alexys is an outstanding student and will graduate Magna Cum Laude in May of 2025. She will enter her Senior year needing only to complete one semester of English Language Arts. I have attached a copy of her Transcript and Academic Progress Report for your review.

Alexys plans to begin the pursuit of a degree in Nursing at Northeast Community College and the University of Nebraska Medical Center in Norfolk, Nebraska. Her career goal is to become a Nurse Anesthesiologist following additional education and training at the University of Nebraska Medical Center. She plans to take coursework on the Northeast Community College campus beginning in the Spring of 2025.

I will enthusiastically give Alexys my highest recommendation for early completion and will thank the Board of Education in advance for any consideration that her application may receive.

Respectfully,

A handwritten signature in cursive script that reads "Alan Gottula".

Alan Gottula

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

March 21, 2024

To the LCC Board of Education:

I am writing this letter on behalf of Alexys Hahne. Alexys has asked me to write a reference letter to the Board supporting her early graduation from LCC High School. She has put a lot of thought and planning into this request and decision. Alexys wants to get a bachelor's degree in nursing and will start her education at Northeast. She has thought through all aspects of early graduation including, her education, living arrangements and a job. Alexys is very certain of her career choice, and I believe with her hard work she will reach her goals.

I do support early graduation from LCC High School for Alexys and hope you will too.

Sincerely,

A handwritten signature in cursive script that reads "Kim McCorkindale".

Kim McCorkindale
Science Teacher
Laurel-Concord-Coleridge School

Laurel-Concord-Coleridge School

502 Wakefield St
Laurel, NE 68745
Phone 402.256.3731

March 25, 2024

To Whom It May Concern,

I am writing this letter in recommendation of Alexys Hahne being an early graduate of Laurel Concord Coleridge School. Having had the opportunity to work with Mrs. Hahne as her Business Teacher, I feel I can attest to the qualifications that make her an excellent candidate for early graduation.

As Alexys's teacher the past two years, I have witnessed firsthand her dedication to her education, as she currently has a 98% in Accounting 4. Alexys has a plan for January 2025 of taking what general education classes she has left. She has worked hard to get a good start on college by taking dual credit classes. Alexys has a very detailed plan for her college path. She will be living at home January of 2025 while taking classes at Northeast of UNMC, to get her BSN. She will be going to Northeast of UNMC to get her BSN. She has plans to work in the hospital for a year, and then return to college to become a Nurse Anesthetist.

In conclusion, I strongly support Alexys in her goal to graduate early. I have witnessed firsthand her drive and commitment to education, and it is that which will make her successful in this endeavor.

Sincerely,

Carrie Williamson



Nebraska Rural Community Schools Association

Member Update

May 9, 2024



Photo Credit: Arlington Public Schools



NRCSA Calendar

NRCSA Events

NRCSA Golf Tournament

July 23, 2024

Meadowlark Hills Golf Course in Kearney

[**More about this event**](#)

NRCSA New Superintendent Lunch

July 2024

Date & Time TBD

NRCSA Distirct Meetings

September & October 2024

Sites & times TBD

NRCSA Legislative Forum

February 20, 2025

Cornhusker Hotel in Lincoln

[**More about this event**](#)

NRCSA Spring Conference

March 20 & 21, 2025

Crowne Plaza & Younes North Convention Center in

Kearney

[**More about this event**](#)

Committee Meetings

NRCSA Executive Committee

June 19, 2024

9:30 AM (Mountain Time)

Ogallala Public Schools

2024-25 NRCSA Executive Committee

July, 2024

Time & Location TBD



NRCSA Search Service

Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Deshler Public Schools Interim

Announcement of Vacancy

Application Instructions

Application Deadline: **May 10, 2024**

Finalist Selected: **May 21, 2024**

Interviews: **May 28, 2024**

Contract Begins: **July 1, 2024**



Fairbury Public Schools Interim

Announcement of Vacancy

Application Instructions

Application Deadline: **May 12, 2024**

Finalists Selected: **May 14, 2024**

Interviews: **May 17, 2024**

Contract Begins: **July 1, 2024**



Raymond Central Public Schools

Search Complete



Sioux County Public Schools

Search Complete

Access the Members area of www.nrcsa.net anytime.

Login: member Password: playground

The 2024 session of the Unicameral is complete. Below you will find a link to NRCSA's summary of bills that were passed. A few bills that did not pass are also listed. Bills signed by Governor Pillen become effective three calendar months after adjournment (July 18, 2024), unless the bill has a specific operative date or was adopted with an emergency clause. Bills adopted with an emergency clause take effect the day after being signed. All bills not enacted at the conclusion of this year's session are indefinitely postponed and will not carry over to the next Nebraska Legislature. They may, however, be re-introduced by a Senator as a new bill.

[NRCSA Bill Summaries \(Jack Moles\)](#)

The NRCSA Joe Toczek Golf Tournament will be held on Tuesday, July 23 at Meadowlark Hills in Kearney. Over the past few years we have had to turn away golfers due to course limitations. That is something we don't like doing, especially when we have to turn away members. We have worked with the staff at Meadowlark Hills to create more opportunities for those wanting to participate. New this year is a format in which there will be two foursomes on a hole at the same time. We are working on ways to help speed up play.

Golf tournament registration information will be sent out the week of May 20. If you do not receive the information please contact Jack Moles at jmoles@nrcsa.net or Jeff Bundy at jbundy@nrcsa.net.

NRCSA elections are complete for elected positions for the 2024-25 year. Ballots were recently emailed to members, with the election completed on May 1. Election results are as follows:

Executive Committee:

President-Elect - This was a Statewide position voted on by all NRCSA members. The elected candidate will serve a three-year term as President-Elect, then President, and then Past President. Candidates must be from a NRCSA member school district and membership in NRCSA must be maintained throughout the length of service. Chris Kuncl, Superintendent at Mullen, was elected as President-Elect..

West Dist Representative - Eugene Hanks is finishing his first term and was eligible to run for a second term of office. He was the only candidate on the ballot.

Northeast Dist Representative - Dr. Jon Cerny is finishing his appointment to fill Dr. Dawn Lewis's term and chose not to run for his own term of office. Two candidates were on the ballot: Jessica Bland, Superintendent at Oakland-Craig, and Daryl Schrunck, Superintendent at Randolph. Daryl Schrunck was elected as the Northeast District Representative on the Executive Committee.

NRCSA Leadership

Mark Lenihan, President.
Wayne Community Schools

Dr. Dawn Lewis, Past President.
Arlington Public Schools

Dr. Heather Nebesniak, Pres-Elect.
Ord Public Schools

Chris Prosocki, Secretary.
Southern School District # 1

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Jane Davis, Southwest
Hershey Public Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Scott Moore
Russell Westerhold

Legislative Co- Chairs:

Dr. Jason Dolliver
Pender Public Schools

Bryce Jorgenson
Southern Valley Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools

South Central Dist Representative - Jon Davis is finishing his first term and was eligible to run for a second term of office. He was the only candidate on the ballot.

Southwest Dist Representative - Jane Davis is finishing Alan Garey's first term and was eligible to run for her own term of office. She was the only candidate on the ballot.

Committee Appointments-Executive Director Jack Moles will make recommendations to the Executive Committee to both re-appoint committee members who are eligible for a second term or to fill vacant positions on committees. The Executive Committee will act on these recommendations at its June 19 meeting. Appointees will be notified.

We have received many “kudos” on the 2024 NRCSA Spring Conference and they are greatly appreciated. Evaluations showed a couple of minor things to work on in the future, but overwhelmingly we received very positive responses. We thank everyone who was involved in making the Spring Conference a hit. Highlights of the conference included featured speakers Mark and Nanette Potter and DeMoine Adams. The Palmer Chorus and Northwest Jazz Band provided awesome musical entertainment to open two of our General Sessions. The always heartwarming awards to outstanding individuals in our rural schools and ESUs was a big highlight. NRCSA also recognized Paul Younes and Younes Hospitality and former NSAA Executive Director Jay Bellar with the Friend of Rural Education Awards.



COACH MARK POTTER AND HIS WIFE NANETTE



DEMOINE ADAMS



PALMER HIGH SCHOOL CHOIR



NORTHWEST JAZZ BAND



*PAUL YOUNES AND YOUNES HOSPITALITY RECEIVED
NRCSA'S FRIEND OF RURAL EDUCATION AWARD*



JAY BELLER RECEIVED NRCSA'S FRIEND OF RURAL EDUCATION AWARD

Receiving NRCSA Awards at the Spring Conference were:

- OUTSTANDING ELEMENTARY TEACHER: Karma Ridpath (Dorchester)
- OUTSTANDING SECONDARY TEACHER: Tiffany Heins (David City)
- OUTSTANDING MUSIC TEACHER: Robin Ankrom (Falls City)
- OUTSTANDING ESU STAFF MEMBER: Brooke Kavan (ESU 7)
- OUTSTANDING SUPPORT STAFF MEMBER: Kim Fuehrer (East Butler)
- OUTSTANDING PRINCIPAL: Jamie Gorwill (Arthur County)
- OUTSTANDING BOARD OF EDUCATION MEMBER: Ken Spray (ESU 9)
- OUTSTANDING SUPERINTENDENT: Tim Heckenlively (Falls City)



KARMA RIDPATH



TIFFANY HEINS



ROBIN ANKROM



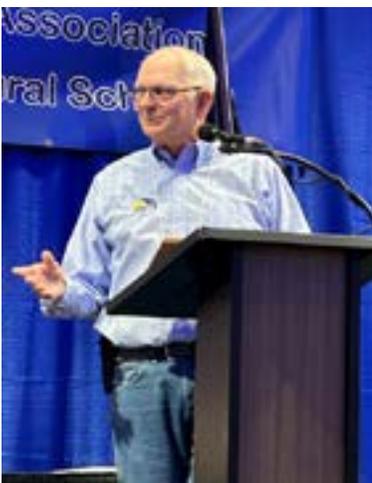
BROOKE KAVAN



KIM FUEHRER



JAMIE GORWILL



KEN SPRAY



TIM HECKENLIVELY

At its March meeting, the NRCSA Executive Committee made a positive move to assist non-traditional educators move toward full teaching certification. As a result of this move, new scholarship opportunities were created for paras who are in a para to teacher program and for transitional educators. NRCSA will provide three \$1,000 scholarships for the fall semester and three \$1,000 scholarships for the spring semester for the 2024-25 school year. Applicants for the scholarships must be current employees of a NRCSA-member district or ESU. Applicants must be enrolled for that semester in one of two types of programs: (1) in a recognized “para to teacher” program such as is offered by the three State Colleges (Chadron State, Peru State, or Wayne State), or (2) a transitional program in which a person with a minimum of a bachelor’s degree who is employed to teach in a member school while working through a transitional program, such as offered by the University of Nebraska-Kearney. The applicant would currently be teaching under a transitional certificate. Application materials are being developed and will be shared to the members in the near future. We will ask member districts/ESUs to share information on the application materials with employees who might qualify for the scholarships.



Announcement: Nebraska SMART Expansion to NRCSA

(NOTE: THE NEBRASKA STATE COLLEGE SYSTEM APPROACHED NRCSA ABOUT THE NEBRASKA SMART PROGRAM. NRCSA WAS PART OF DISCUSSIONS ON EXPANSION OF THE ORIGINAL IDEA THIS IS A GREAT OUTREACH ON BEHALF OF CHADRON STATE, PERU STATE AND WAYNE STATE)

Nebraska SMART (Success Made Accessible through Rural Tutoring), founded by the Nebraska State College System, provides free online tutoring to K-12 students in rural Nebraska. Teacher education candidates from Chadron State, Peru State, and Wayne State Colleges remotely tutor students through an online tutoring platform. Nebraska SMART currently offers free online tutoring services to students within Educational School Units 1, 4, and 13; however, Nebraska SMART will expand its service beginning in the Fall 2024 Semester to offer tutoring to K-12 students in all school districts which are members of NRCSA (Nebraska Rural Community Schools Association). Additionally, Nebraska SMART will provide free online tutoring services to K-12 students enrolled in select non-NRCSA public school districts in Nebraska. A complete listing of eligible school districts can be found on the program’s website.

Parents must initially register their student(s) before they can receive tutoring services. Once registered, students or parents on behalf of students can schedule a tutoring session at least 24 hours in advance. Students can also instantly be connected with a Tutor by requesting an on-demand session during tutoring hours. The Parent Guide shows how to create an account, schedule a session, join on-demand sessions, and more.

Mark your calendar to save the date and join us for a live webinar about Nebraska SMART. Registration for the webinar will be provided at a later date. The webinar will be offered on three (3) different dates and times:

August 6, 2024 @ 2:00 PM Central Time, 1:00 PM Mountain Time

August 9, 2024 @ 11:00 AM Central Time, 10:00 AM Mountain Time

August 14, 2024 @ 4:00 PM Central Time, 3:00 PM Mountain Time

Marketing materials will be mailed to each school district in August. We appreciate your assistance in sharing this free online tutoring opportunity with students in your school districts.

For more information, visit: www.nscs.edu/nebraskasmart

Questions, comments, or concerns?

Email: nebraskasmart@nscs.edu

Connect with Nebraska SMART on social media:

Facebook: [facebook.com/nebraskasmart/](https://www.facebook.com/nebraskasmart/)

Instagram: [@nebraskasmart](https://www.instagram.com/nebraskasmart)

X (Twitter): [@nesmarttutor](https://twitter.com/nesmarttutor)

Thank you for your support in assisting with communication about Nebraska SMART in your school districts! We look forward to serving your students.

UNL Extension Center: Embracing Innovation: Exploring the Dynamics of New Partnerships

Developing business & Industry, organizational, and postsecondary partnerships with school districts can play a pivotal role in enriching the educational experience, supporting student achievement, and strengthening connections between schools and their communities. By leveraging external resources, expertise, and support, schools can create a more inclusive, engaging, and supportive learning environment for all students. While partnerships within school districts can bring numerous benefits, there are also challenges that may be encountered. These can be overcome by fostering a culture of collaboration, prioritizing communication and relationship-building, seeking creative funding solutions, and promoting equity and inclusivity in partnership efforts. Additionally, leveraging support from district leadership, community stakeholders, and external resources can help schools overcome obstacles and maximize the benefits of collaborative partnerships.

We in the Institute of Agriculture and Natural Resources (IANR), specifically the College of Agricultural Sciences & Natural Resources (CASNR) and Nebraska Extension 4-H, believe this strategy for K-12 partnerships will result in a strong learning innovation network of support for every learner and every educator in the state of Nebraska. The world of higher education is evolving, driven by changes in technology, demographics, workforce demands, and societal expectations. To meet the needs of today's learners in the 21st century and prepare them for the challenges of tomorrow, we are embracing innovation, collaboration, and a student-centered approach.

In recent years, CASNR has created two new positions to help in this work. Dr. Tammy Mittelstet (tmittelstet@unl.edu) is serving as the CASNR Statewide Education and Career Pathways Coordinator and Bailey Feit (bailey.feit@unl.edu) serves as the LPS/CASNR Early College and Career Pathways Coordinator. They engage in co-creating education and career pathways for students and supporting teachers by:

- creating opportunities and minimizing barriers for all learners in the exploration of education and career pathways,
- investing in and supporting teachers to innovate and integrate cross-curricular concepts of Food, Energy, Water, and Societal Systems (FEWSS) throughout K-12 education,
- encouraging our higher education institutions to share content expertise to build curriculum that will inform best practices in the areas of FEWSS and mentor future systems thinkers for the continuum of learners through our higher education institutions,
- connecting and developing a team of community leaders to build partnerships that combine resources to support student and teacher innovation, and
- building a workforce of tomorrow with the support of the industry of today by developing work-based learning opportunities.

If you would like to get monthly updates, consider signing up for the L.I.N.K.S. newsletter at <https://casnr.unl.edu/k-12-partners>.

Nebraska Extension brings University of Nebraska expertise and research in 8 key areas of impact directly to Nebraskans from all walks of life in each of the state's 93 counties. Nebraskans turn to Nebraska Extension to strengthen their families, inspire their communities, empower young people, conserve and protect natural resources and advance their farms, ranches and businesses. Nebraska 4-H represents one of the eight key areas,

and has been a leader in the career and college readiness field by being one of the first in the country to support a statewide educator position and team to provide leadership in program development and delivery.

The College & Career Success Team is led by Dr. Dawn Lindsley (dawn.lindsley@unl.edu) at the State 4-H Office and Jacie Milius (jacie.milius@unl.edu) in Gage County. In 4-H, we believe in the power of young people. With nearly six million members nationwide and 140,000 in Nebraska, we empower youth to lead for a lifetime. In a rapidly changing world, it's crucial for young people to be equipped with the right mix of knowledge, skills, and experiences for their transition from education to the workforce. Through our programming, we provide developmentally appropriate, experiential learning opportunities to help youth and adults explore postsecondary education and career options, preparing them to reach their fullest potential in today's dynamic job market. If you would like to learn more, please visit <https://4h.unl.edu/programs-priorities-career-college-success>.

Nebraska students are the leaders, innovators, and problem-solvers of tomorrow. Through collaboration with business & industry, organizational, and postsecondary partners, school districts can provide students with invaluable real-world experiences, access to resources, and insights into the demands of the workforce. We can bridge the gap between education and employment, equipping students with the skills, knowledge, and connections they need to thrive in the competitive global economy. Together, we can create a brighter future for our students and our communities.

Use Grab and Go and Delivery for Summer Food Service this Summer



The Summer Food Service Program (SFSP) now allows Grab and Go and Delivery in eligible rural communities across our state.

With the new rural non-congregate option, made permanent in 2022, SFSP sponsors can use options made available during the pandemic each summer for bulk meals, delivery, grab and go along with Parent Pick Up meal options. In other words, kids are no longer required to be in-person to receive summer meals.

Rural sponsors using new grab and go or delivery options who are located in areas with over 50% area poverty or students using FRP meals can serve meals to all children, similar to traditional SFSP service. If sponsors are in a USDA-designated rural area but don't meet the 50% area poverty threshold, that sponsor can still serve SFSP but must limit those free meals only to students participating in FRP meals.

This is a huge opportunity since a grab and go or delivery service almost always entails prior communication with families about the number of meals requested for a pick up or drop off. Sponsors can simply target your outreach to families already participating in free or reduced-price meals and you can reach dozens of families with multi-day meals!

This new option is a great way to get meals to kids during summer! We hope you'll consider it for this summer or the future.

Find resources below or reach out to the Nebraska Department of Ed Nutrition Services at 402-471-2488 or 800-731-2233, or via email at nde.nsweb@nebraska.gov.

[Appleseed SFSP Rural Non-congregate 2-page Explainer](#)

[NDE SFSP Expansion Grant](#) (up to \$15K)

[USDA map of rural-designated areas](#)

[USDA map of areas eligible for SFSP sites](#)

[NDE SFSP webpage](#)

[USDA SFSP webpage](#)

--

Eric Savaiano

Economic Justice Program Manager

Food and Nutrition Access

he/him/his

Nebraska Appleseed

PO Box 83613 | Lincoln, NE 68501-3613

p 402-438-8853 x 126

f 402-438-0263

NRCSA has had the great privilege to work closely with Open Sky Policy Institute over the years.

They provide great information on the fiscal impact of legislation that is very helpful to me in my work as NRCSA's chief lobbyist. I would encourage Superintendents and Board of Education members to sign up to receive Open Sky's email updates.

Open Sky has developed some awesome Nebraska Public School District Profiles instruments. It provides much information that can be used to tell the story of your district in comparison to other districts when discussing school finance. The instruments can be accessed at:

<https://www.openskypolicy.org/schooldistrictprofiles>

The mission of OpenSky Policy Institute is to provide impartial and precise research, analysis, education and leadership on fiscal policy-improving opportunities for all Nebraskans. Subscribe to their email updates at <https://bit.ly/OpenSkyUpdates> or contact Todd Henrichs at thenrichs@openskypolicy.org.

At the Membership Meeting during the Spring Conference the Executive Committee presented updated NRCSA Constitution/By-Laws for approval by the membership. According to NRCSA rules, such issues must be shared with the membership prior to the meeting. The updates were approved. Below are links to a working copy with suggested revisions and an adopted copy which was voted on and approved.

[Working copy](#)

[Adopted copy](#)

The National Rural Education Association, in partnership with the Rural Schools Collaborative, has issued a study entitled WHY RURAL MATTERS. The report "looks critically at how educational supports and resources for student well-being are being distributed, casting light on which of our rural children are in need of additional support". The study is well done and shows Nebraska in a pretty positive light. I would encourage you to take a look at WHY RURAL MATTERS, which can be accessed here:

[Why Rural Matters](#)

The National Rural Education Advocacy Coalition (NREAC) partnered with AASA in producing a report on REAP. REAP is a program that benefits many of our smaller districts. The report can be accessed here:

<https://www.aasa.org/docs/default-source/resources/reports/rural-education-achievement-program-survey-report.pdf>

Understanding REAP

NRCSA is pleased to announce a partnership with New Leaf Teletherapy. New Leaf provides mental health teletherapy services for both staff and students. I became very interested in this possibility especially in terms of staff services. I know our members are working hard to provide services for their students, but there does not appear to be that same capability when looking at staff services.

I look at this service as helping to bolster what your district is already doing, not to take the place of those efforts. I believe this can be a cost effective means of furthering your efforts.

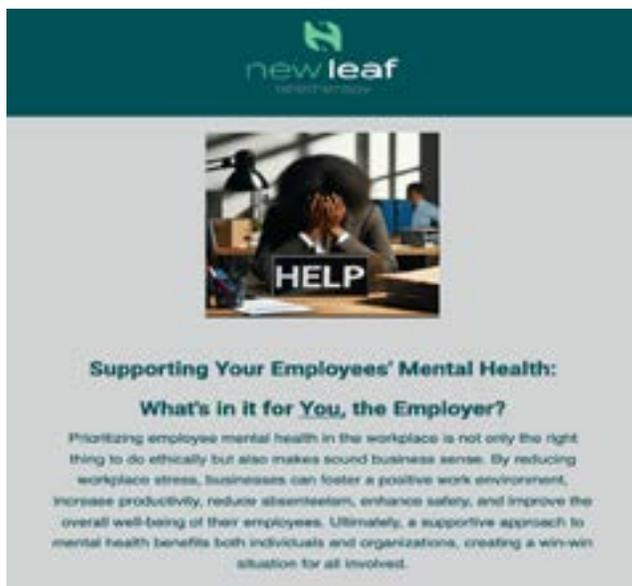
NRCSA recently hosted three introductory Zoom meetings with Mark Goldman and Deb Romano of New Leaf to have them explain what the program would look like. Below you can access the slide show from those meetings, as well as a recording of one of the meetings.

New Leaf PowerPoint Presentation

New Leaf Zoom Meeting (recording)



If you would like to be in contact with Mark Goldman or Deb Romano, please feel free to call or email me and I can help make that happen.



Read the Full Blog

Board of Education meeting visits. Beginning in December, 2019, I started attending Board of Education meetings in member school districts/ESUs. Since then, I have attended 101 such meetings. I recently attended the Board meetings at Battle Creek and Randolph on Monday, March 11, Sterling on Monday, March 18, and Tekamah-Herman and Oakland-Craig on Monday, April 8. Upcoming visits to Board meetings include:

Monday, May 13 at Douglas County West and Arlington
Monday, June 10 at Wausa and Osmond (non-member)

I will likely not be attending Board meetings in July. I have really enjoyed this and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.



NRCSA EXECUTIVE DIRECTOR JACK MOLES WITH THE TEKAMAH-HERMAN BOARD OF EDUCATION & SUPT. BRAD KJAR

The American Heart Association is committed to partnering with schools in rural Nebraska to improve the health of their communities. A few of these opportunities include:

Tobacco Free Schools. Unfortunately, recent data reveals the ongoing challenges of youth tobacco use. The 2021 National Youth Tobacco Survey showed that: Approximately 2 million MS/HS students reported using e-cigarettes during the pandemic; nearly 85% of them used flavored tobacco products. More than 4 in 10 HS students and nearly 2 in 10 MS students who used e-cigarettes did so 2 out of 3 days and youth showed a strong brand preference.

Many schools have struggled to keep up with the continued innovation of the tobacco industry. To help address that, the American Heart Association created our Tobacco Free Schools Toolkit. The toolkit is designed to help schools update their policies so that now – and in the future – they will cover all products, people, and places while providing mechanisms that support students who are battling tobacco addiction. More information/resources are here.

Improving Cardiac Response in Schools. In the aftermath of a cardiac emergency -minutes matter. The Chain of Survival starts with those who are present and requires everyone to do their part. This is especially true in rural communities where EMS resources are often further away. We recently launched a series of new tools to help schools, youth sports, and other entities develop Cardiac Emergency Response Plans. These plans consider: access to functioning AED's, a strong base of CPR knowledge and training, as well as the identification of a response team and the annual practice of a cardiac emergency.

For questions about these or other initiatives, please reach out to Tim Nikolai, Sr. Rural Health Director, at Tim.Nikolai@heart.org.

A note from Mr. Nikolai:

*For those I have not met previously, I am the **American Heart Association's** lead for rural health in the Midwest Region, inclusive of your states. My role allows me to work collaboratively with all manner of organizations that are in a position to impact health in their communities – and schools are certainly near the top of that list.*

There are many ways our organization has worked to collaborate with schools – supporting access to nutritious, affordable food, helping to address the ongoing challenges of vaping/tobacco use, and more. Today, though I'm focusing primarily on our resources to assist with cardiac readiness / cardiac emergency response planning.

*Much of the country was watching – or has followed since – the **collapse of Buffalo Bills' safety, Damar Hamlin, on Monday Night Football**. Fortunately, Damar's story had a happy ending. Our goal is to maximize the opportunity for everyone to have a similar outcome should they experience a Sudden Cardiac Arrest. Most organizations will not have the resources that the NFL does to ensure player safety, but there is much that can be done, especially with proper planning.*

*Some data suggests that **nearly 1% of schools will be the site for an out of hospital cardiac arrest annually**. For a variety of reasons, rural areas are disproportionately impacted by both rates of cardiac arrest and poor outcomes. We know that prepared and equipped schools mean better outcomes for staff, students, visitors, and the communities that so often gather in school spaces.*

We have recently built out/updated a variety of tools to assist schools – and other organizations – with their cardiac readiness. These include:

- *Sample Cardiac Emergency Response Guidelines and Plans.*
- *A toolkit to maximize the impact of AED placement and implementation.*
- *Training and awareness tools to help with Hands-Only CPR knowledge for staff and students.*
- *A revamped, training site search feature, for coaches, nurses, and others who need CPR certification.*
- *In some cases, we may have – or be able to help secure – financial resources to help schools with purchasing/maintaining AEDs, CPR mannequins, etc. Hearing the scope of that need can help us secure additional resources, so please let us know!*

Please let me know if you see an opportunity or need to dialogue about these resources further or share them with your member districts. I'm happy to assist with newsletter copy, join or host webinars, or other ideas that fit your standard means of communication.

Finally, at the risk of sharing too much – a few other notes I wanted to highlight.

- *I've attached an invitation for our **Fall Educator Series**. Administrators/Educators from all districts are welcome to attend the sessions they are interested in. You'll see the one in November is on Cardiac Emergency Response Planning.*
- *Last year some 1300+ rural schools in the Midwest participated in our Kids Heart Challenge program. They raised life-saving money for our mission, earned PE equipment for their schools, and helped improve health knowledge in their community. Last year, tens of thousands of families learned Hands-Only CPR through the program.*
- *Thanks to the **Missouri Rural Health Association** for sharing our HeartCorps program on their home page. That opportunity exists for IA, KS, KY, MN, MO, NE, OH, and WI. Happy to chat more!*

[American Heart Association Service Summary](#)

Farm to School Network Takes Root in Nebraska

The Nebraska Department of Education, Center for Rural Affairs, Nebraska Extension, Buy Fresh Buy Local, and No More Empty Pots are pleased to announce the establishment of the Farm to School Network in Nebraska. The network aims to increase access to fresh and nutritious foods in Nebraska schools and strengthen connections between local farmers, educators, and communities.

To build this network, a Network Development Committee and Advisory Committee will lead the process and guide stakeholders to create a strategic, collective action plan that will move farm to school forward in Nebraska. The Network Committees are made up of representatives from key organizations and institutions across the state and are focused on breaking down barriers standing in the way of implementing farm to school initiatives.

The Network Committees will begin the network building process with mapping community assets, phase one of the Nebraska Farm to School Network Timeline. Through this phase, they will collect information on existing farm to school activities in the state and establish a vision for the network.

All stakeholders interested in building a stronger and healthier food system in Nebraska may participate in upcoming virtual and in-person listening sessions. These listening sessions will take place from October 10th to 18th and provide a platform for sharing information about current farm to school activities and discussing the future vision for the network.

“Pillars to farm to school success in a state include partnerships, policies, and supportive programming. A network will support development of these initiatives,” said Sarah Smith, Nebraska Department of Education Farm to School Specialist and Project Director.

To register for the listening sessions or to learn more about the Nebraska Farm to School Network, please visit the [Network’s webpage](#).

Southern Superintendent Chris Prosocki has shared a sample Superintendent Checklist that he uses. I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendency. It can be especially helpful as you head into the new school year! Thanks to Chris for sharing this! You can access the updated checklist here:

[Superintendent Check List](#)

The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts. The document, “School District Plans, Policies, and Annual Trainings Requirements”, is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

[School District Plans, Policies, & Annual Trainings](#)

We urge you to consider participation in the NRCSA Partner OneCard program as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load on each individual card, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. For 2022-23, 97 districts/ESUs

participated in the program. We have received interest from several districts already this year, so we believe we will end up with over 100 entities using the program. Great job by all participating districts in protecting the card and program! Don't forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2022-23, the rebate was almost \$29,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN! If you are considering joining the program and need more information, please contact Jack Moles (jmoles@nrca.net) or Jeff Bundy (jbundy@nrca.net).



NRCSA wishes to share in the celebration of the special accomplishments and recognitions going on in our member schools and ESUs.

May 2024:

* The Nebraska High School Sports Hall of Fame recently announced its inductees for 2024. Included were three with connections to NRCSA-member districts. They include athletes Casey Beran of Sargent and Quentin Neujahr of Centennial. Also included in the contributor category was Bill Fitzgerald. Bill was a graduate of Auburn High School and served as the Activities Director at Louisville before ending his career as the AD at Fremont.

* Several athletes from NRCSA-member schools were named All-State in Basketball. Those receiving first team honors were (OWH=Omaha World-Herald, LJS=Lincoln Journal Star):

- C1 GIRLS: Olivia Loomis-Gotl, Bridgeport (LJS & OWH), Halle Dolliver, Malcolm (LJS & OWH), Lindsey Emanuel, North Bend Central (LJS & OWH), Karsyn Leeling, Sidney (LJS)
- C2 GIRLS: Tatum Backemeyer, Elmwood-Murdock (LJS & OWH), Chloe Hanel, Clarkson/Leigh (LJS & OWH), Maura Tichota, Yutan (OWH), Mylee Tichota, Yutan (LJS & OWH), Sammie Allen, Crofton (LJS)
- D! GIRLS: Maya Dolliver, Pender (LJS & OWH), Ann Bose, Southern Valley (LJS & OWH), McKenna Yates, McCool Junction (LJS & OWH), Adyson Mlinarik, Summerland (LJS), Avery Wegner, Pender (OWH)
- D2 GIRLS: Natalie Wood, Overton (LJS & OWH), JoLee Ryan, Overton (LJS & OWH), Kinslee Heimes, Wynot (LJS & OWH), Dayle Haake, Sandhills-Thedford (LJS & OWH),
- C1 BOYS: Maverick Binder, Auburn (LJS & OWH), Grayson Bouwman, Fort Calhoun (LJS), Jack Poppe, Doniphan-Trumbull (OWH)
- C2 BOYS: Tayje Hadwiger, Amherst (LJS & OWH), Austin Adelung, Amherst (LJS & OWH), Dalton Lamprecht, Ponca (LJS)
- D1 BOYS: Camden Dalinghaus, Johnson-Brock (LJS & OWH), Trey Appelt, Ainsworth (LJS & OWH), Carter Nelson, Ainsworth (LJS), Jackson Kerchal, Dundy County Stratton (LJS & OWH)
- D2 BOYS: Riley Bombeck, Shelton (LJS & OWH), Jeremiah Ingison, Maywood-Hayes Center (LJS & OWH), Ashton Simmons, Shelton (LJS & OWH), Kale Gustafson, Osceola (LJS & OWH), Jace Rosentreader, SEM (OWH)

* Dan Schnoes, Administrator at ESU 3, has been elected as President of the Association of Educational Service Agencies (AESA).

* At the FCCLA State Conference, Mark Ernst, Superintendent at Howells-Dodge, was named the FCCLA Administrator of the Year.

* Nebraska Congressman Adrian Smith announced the winners of the 2024 Congressional Art Competition for the 3rd District. Students from NRCSA-member districts who were recognized were:

- 1st Place: Alyson Adams of Southern Valley
- 2nd Place: Brooklyn Santifer of Southern Valley
- 4th Place: Joni McNeil of Litchfield
- 5th Place: Shyloh Gavierez of Southern Valley
- Honorable Mention: Ida Gross and Topanga Boyles, both of Litchfield



L-R Nebraska Congressman Adrian Smith, Southern Valley students Alyson Adams, Brooklyn Santiger, and Shyloh Gavierez, and Southern Valley Art Teacher Rebecca Jorgensen

* Teams from NRCSA-member districts experienced great success at the Nebraska Schools eSports Association's Spring State Championships. Among the State Champions were:

- Division 4 League of Legends–Scribner-Snyder
- Division 3 League of Legends–Amherst
- Division 2 League of Legends–Wayne
- Division 2 Rocket League–Minden
- Division 3 Rocket League–David City
- Division 4 Rocket League–Franklin
- Division 3 Fortnite–Chase County
- Division 4 Fortnite–Hay Springs



SCRIBNER-SNYDER LEAGUE OF LEGENDS TEAM



HAY SPRINGS FORTNITE TEAM



FRANKLIN ROCKET LEAGUE TEAM

- * Yutan won the Class C State Journalism Championship. Southern Valley finished as the Class C Runner-up.
- * Students from NRCSA-member schools had success at the State Journalism Championships. Winning events were:
 - CLASS B: Brooklyn Lul, Lexington (Yearbook Feature Writing), Kamila Cuevas, Adams Central (Info Graphic), Matthew Beyer, Adams Central (Newspaper Layout), Daisy Gomez, Lexington (Feature Photography), Madeline Armstrong, Lexington (Yearbook Layout), Madeline Armstrong and Brooklyn Lul, Lexington (Yearbook Theme Development), Reid Fahrenholtz and Gracie Weichman, Adams Central (Broadcast Public Service Announcement)
 - CLASS C: Libby Winn, Yutan (Advertising, Entertainment Review Writing, and Feature Photography), Loganne Barta, Yutan (Newspaper Column Writing), Micah McGillivray, Stanton (Editorial Cartooning), Andrea Pavlish, Dorchester (Editorial Writing, Action Photography, and Yearbook Layout), Bryce Kolc, Yutan (Headline Writing), Haley Kube, Yutan (Newspaper Feature Writing and Newspaper Sports Feature Writing), Madison Fenn, Yutan (Newspaper News Writing and Info Graphic), Teghan Swenson, Louisville (Sports News Writing), Maycee Hays, Yutan (Yearbook Feature Writing), Libby Ferguson, Mead (Yearbook Sports Feature Writing), Emma Rasmussen, Cambridge (Yearbook Theme Copy Writing), Victoria Bose, Adeline Hunt, Ashton Kirkendall, Celia Zetterberg, Ellora Whitney, and Ehme Linner, Southern Valley (In-Depth Newspaper Coverage), Hailey Schweitzer, Dorchester (Newspaper Layout), Shie King, Southwest (Photo/Artistic Illustration), Cassidy Huston, Maddi Kennedy, and Valentina Koehler, Lawrence-Nelson (Yearbook Theme Development), Emma Rasmussen and Carson Trompke, Cambridge (Broadcast Feature Story), Adeline Hunt and Kamden Bose, Southern Valley (Broadcast Public Service Announcement).

* The Nebraska State Colleges Board of Trustees has selected Dr. Kathi Nehls of Peru State College as the 2024 Teaching Excellence Award recipient for the Nebraska State College System. Dr. Nehls was selected during the Board of Trustees meeting on April 18, 2024, and will be celebrated during the spring commencement ceremony at Peru State College.



DR. KATHI NEHLS

* Alec Langan (Chadron State College), Braxton Dalton (Wayne State College), and Cayla Schuster (Peru State College) were elected as the new Student Trustees on the State College System Board of Trustees.

The National Rural Education Advocacy Consortium (of which NRCSA is a member) continues to represent rural education on the Federal level. NREAC is an extension of the National Rural Education Association. NRCSA Executive Director Jack Moles and NRCSA Legislative Committee Co-Chair Bryce Jorgenson (Supt. at Southern Valley) attended the NREAC Federal Legislative Summit in Washington DC on April 28-30.



JACK MOLES AND BRYCE JORGENSEN AT THE U.S. CAPITOL



NRCSA EXECUTIVE DIRECTOR JACK MOLES AND NEBRASKA CONGRESSMAN ADRIAN SMITH

Bryce and Jack met with the offices of each of Nebraska’s contingency in Congress. They specifically shared three points of emphasis with them:

- Copies of NREA’s publication, “Why Rural Matters” was presented to each of the offices.
- Full funding of IDEA was stressed. This would bring about \$171 million more to Nebraska public schools in support of Special Education services.
- Passage of the Secure Rural Schools Reauthorization Act of 2023. This would bring about \$180,000 to school districts surrounded by tax-exempt public lands.

A brief description of the six NREAC legislative priorities are as follows:

- 1) EDUCATION FUNDING: NREAC seeks preservation of critical federal funding for rural schools.
- 2) REAP FUNDING: NREAC urges Congress to increase funding to Title V, Part B of ESSA, the Rural Education Achievement Program, with a specific increase to the Rural Low-Income School Program.
- 3) INFRASTRUCTURE: NREAC supports efforts to ensure any infrastructure proposal in Congress must include funding for modernizing or maintaining rural school facilities.
- 4) FOOD AND NUTRITION: NREAC supports any effort to streamline processes and reduce the administrative burdens related to school meal programs.
- 5) SCHOOL SAFETY: NREAC supports flexible federal formula funding streams that channel resources to rural school districts for school safety that recognizes the geographic and economic challenges in rural communities.
- 6) BROADBAND AND CONNECTIVITY: NREAC believes access to high-speed internet is critical for providing equitable access to learning for students in rural schools. As such, NREAC strongly supports maintaining E-Rate as an element of the Universal Service Fund in its current funding structure.

[NREAC Legislative Agenda](#)

Last school year, NRCSA began a Principal Search Service. This service is patterned after our successful Superintendent Search Service. Two options are available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

[NRCSA Principal Search Brochure](#)

An outstanding opportunity is available for rural districts or ESUs to “grow their own” School Psychologist. I highly encourage someone

in your school or ESU to apply for admission to the Prairie Nebraska Project through UNL.

With generous funding from the Behavioral Health and Education Center of Nebraska, the University of Nebraska Lincoln's School Psychology program is recruiting 10 rural Nebraska residents to complete an Educational Specialist degree in School Psychology. The Prairie Nebraska project uses synchronous and asynchronous online instruction to deliver a program of study that is highly accessible for rural Nebraska residents. Students will be able to complete the training in their own community without having to relocate to Lincoln. Prairie Nebraska funds will pay for the trainees' tuition and fees. Upon successful completion of the program, Prairie Nebraska trainees will qualify for an endorsement towards a Nebraska Department of Education certificate in School Psychology.

Successful applicants to the Prairie Nebraska program will:

- Live and work in any Nebraska county excluding Douglas, Lancaster, Sarpy, Washington, or Cass Counties.
- Have a recommendation from an ESU or school administrator with a commitment by the school/ESU to provide the experiences and supervision that trainees will need to complete the program.
- Apply to and be accepted into the University of Nebraska Lincoln Educational Specialist program in School Psychology.

Due to restrictions associated with the ARPA funds, all project-funded activities must be completed by December 2025. Consequently, we will be recruiting very quickly – with review of applicants beginning on April 1, 2023 and continuing until the program is filled. Coursework and supervised practica will be tightly scheduled and offered one course at a time. Formal, synchronous courses and meetings will be scheduled outside of typical work hours (e.g., 5 PM or later) and will emphasize projects, assignments, and activities that have practical utility to prepare students for day-to-day practice as School Psychologists.

Interested applicants should email Beth Doll, bdoll2@unl.edu and include their:

- Name, email, and phone number
- Mailing address, including county of residence
- The school district or Educational Service Unit that is likely to provide their recommendation and commitment for supervised experiences

New Collaboration Seeks to Address Principal Shortage and Strengthen Professional Development

A new collaboration designed to address the shortage of future principals and strengthen professional development of current school leaders is underway. The project, entitled, Growth-Oriented Leadership Development (GOLD) is being coordinated by members of the UNL Department of Educational Administration, in partnership with NRCSA, NCSA, ESUs, and NDE.

“We’re seeking federal funds to develop current and future principals from within—a grow your own model, said Nick Pace, chair of the UNL Educational Administration Department. Over the next several months, Pace says a team led by professors Jianguang Xia and Scott Sturgeon will be inviting districts to join the effort. The team is inviting approximately 60 schools to participate, with half receiving focused training while the other half continues its current efforts without the training. Districts not initially selected for the training group would be first in line for the next round of the program, if funded.

Districts interested in participating should watch for information through NRCSA updates, ESU superintendent meetings, or by contacting Pace, Xia, or Sturgeon.

Nick.Pace@unl.edu, Jxia@unl.edu, ssurgeon2@unl.edu

NRCSA developed a corporate sponsorship/partnership program. The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.

All of NRCSA's Purple Ribbon Partners exhibited at the NRCSA Spring Conference.



Apptegy



RMV Construction



CMBA Architects



Purple Ribbon Partners



Apptegy

Emily Milnamow
2201 Brookwood Dr, Suite 115
Little Rock, AR 72202
Phone: (317) 219-8686
conferenceteam@apptegy.com



DA Davidson

Paul Grieger
450 Regency Parkway, Suite 400
Omaha, NE 68114
Phone: (402) 392-7986
pgrieger@dadco.com



Cheever Construction

Doug Klute
3425 N 44th St
Lincoln, NE 68504
Phone: (402) 477-6745
dklute@cheeverconstruction.com



DLR Group

Emily O'keeffe
6457 Frances St, Suite 200
Omaha, NE 68106
Phone: (402) 393-4100
eokeeffe@dlrgroup.com



CMBA Architects

Troy Keilig
208 N Pine ST, Ste 301
Grand Island, NE 68801
Phone: (308) 384-4444
keilig.t@cmbaarchitects.com



Facility Advocates

Dave Raymond
3738 S 149th St, Suite 102
Omaha, NE 68144
Phone: (402) 657-9177
draymond@facilityadvocates.com



Cornhusker International Trucks

Russ Folts
3131 Cornhusker Hwy
Lincoln, NE 68504
Phone: (402) 304-4016
russ.folts@cornhuskerinternational.com



MCL Construction

Travis Justice
14558 Portal Circle
Omaha, NE 68138
Phone: (402) 339-2221
tkj@mclconstruction.com



Purple Ribbon Partners



Network For Educator Effectiveness (NEE)

Marc Doss
288 Maguire Blvd
Columbia, MO 65211
Phone: (844) 793-4357
dossm@missouri.edu



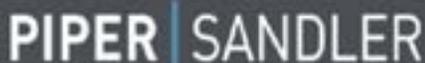
Tremco Roofing

Tyler Petersen
3735 Green Road
Beachwood, OH 44122
Phone: (909) 302-0617
tpetersen@tremcoinc.com



Voss Lighting

Randy Herrick
4624 S 140th St
Omaha, NE 68137
Phone; (402) 850-9789
randy.herrick@vosslighting.com



Piper Sandler & Co

Jay Spearman
11422 Miracle Hills Dr, Suite 408
Omaha, NE 68154
Phone: (402) 599-0307
jay.spearman@psc.com



Wilkins Architecture, Design, Planning

Jacob Sertich
2908 W 39th St, Suite A
Kearney, NE 68845
Phone: (308) 237-5787
jsertich@wilkinsadp.com



RMV Construction

Curtis Baetz
1515 E 11th St
Kearney, NE 68847
Phone: (308) 893-2010
curtis@rmvconst.com



Trane Technologies

Jonathan Hoesch
11937 Portal Rd
La Vista, NE 68128
Phone: (402) 499-8468
jonathan.hoesch@trane.com



Blue Ribbon Supporters



Blue Cross Blue Shield of Nebraska



Clark Enersen Partners



Cognia



First National Capital Markets



Hausmann Construction



Kearney Visitors Bureau



Navitas



Rasmussen Mechanical Services



Sparq Data



US Bank



Red Ribbon Friends



BD Construction



Boyd Jones Construction



BVH Architects



On to College



Sampson Construction



Student Assurance Services



Tarkett

MEMBER SPOTLIGHT

Exeter-Milligan Public Schools



Mascot: Timberwolves

Enrollment: 141

Location(s): Exeter, NE

Interesting Fact: Experience and longevity! Over the past couple of years, we have had teachers retire – ranging from 37 to 42 years of experience - with all this experience in the Exeter, Milligan, or E-M system. Our current staff averages 16 years of experience and 38% of the staff started their careers within the E-M system.

Superintendent: **Paul Sheffield**

Principal: **Laura Kroll**

Board of Education:
President: Adam Erdkamp, Vice-President: Eric Milton, Treasurer: Kendra Jansky, Secretary: Dan Kallhoff, Members: Rachel Johnson, Paul Jurgensen



Program 1: Senior Seminar Class – The course was designed to give our soon-to-be graduates an opportunity to hone in on some important life skills that would benefit them as they venture out on their own. Topics range from locating/changing the spare tire on their own vehicle, sewing on buttons, to saving and investing money. Students also have the opportunity to work with the guidance counselor to complete cover letters, resumes, and scholarship applications. Recent additions to the curriculum include guest speakers from the community to discuss topics such as purchasing a car, tips about insurance, and investing. Several different high school teachers team together to teach the courses. The course has allowed the seniors to learn about new experiences they may face after high school and has provided time to focus on life skills they will need in the future. Feedback from past students has been positive with some sending their appreciation due to having to change a flat tire and learning this “essential” skill in the class.



Program 2: Our Ag teacher, Miranda Segner, has taken the ag program to a whole new level. After a recent shop update, the welding center is now utilized for dual credit classes through SCC. Over the past few years, membership in FFA has more than doubled.



MEMBER SPOTLIGHT

Ansley Public Schools



Mascot: Spartans

Enrollment: 190 Students

Locations: Ansley, NE

Interesting Fact: In 1937, the graduating class gifted “The Golden Book” to the school using funds from their class treasury. Since then, every graduating student has added their signature to this cherished tradition during our graduation ceremonies.



Superintendent: **Kim Jonas**

Principal: **Cory Grint**



Board of Education: **Jaimee Bailey**-President, **Derek Clay**-Vice President, **Danielle Ostrand**-Treasurer, **Pete Cunningham**, **Tim Loy**, **Chris Varney**- Members

Programs

Ansley Business Club Custom Creations, a student-run school business, provides hands-on experience and funds scholarships for students. Troy Schirmer began the project six years ago in an Introduction to Business class, utilizing the ESU 10 laser engraver. In 2021, the club expanded with the purchase of a vinyl cutter and heat press. Recruiting more students, they further diversified their offerings, acquiring a laser engraver and partnering with printing companies. Their e-commerce website, www.ansleybusinessclub.com, has facilitated nearly \$20,000 in sales, featuring popular items like shirts, cutting boards, banners, car magnets, yard signs, Christmas and graduation cards, and adhesive window decals. With customers spanning Tennessee, South Dakota, and Kansas, the club aims to broaden its reach through additional online platforms to serve a nationwide audience.



Under the guidance of Kalla Sawyer and with the support of Victoria Gibbons over the past five years, Ansley's One-Act Team has thrived, clinching three FKC Conference Championships, two District Runner-Up titles, and achieving District Champion status in 2023. Mrs. Sawyer's talent extends beyond leadership. She has the ability to craft plays tailored to our students' unique abilities and strengths. Last year, our production "The Gulch of Ill Repute" claimed the District Championship and earned a spot in the D2 Play Production Championships in Norfolk, showcasing our consistent excellence. This is not an isolated instance of exceptional writing. A previous play, "Stone Creek Sorrow," originally crafted for the Ansley team, has been adopted by two other schools, achieving State Runner-Up in Class A and 3rd place in Class B. The One-Act Department stands as a vibrant center within the fine arts domain, offering our student body a crucial creative outlet while steadily garnering recognition and admiration.

I would encourage districts to consider participating in the Academic Decathlon competition.

Academic Decathlon is an activity that is dependent on students of different ability levels. A team is made up of students who are in the Honors (A average), Scholastic (B average), and Varsity (C average) levels. Students may move up, but they may not move down. The combined scores of the students in all 10 competition events are counted, thus each team member is very important. There is a defined course of study in each subject area each year. Subject areas are commonly Math, Language & Literature, Science, Social Science, Economics, Art, and Music which are covered in the Regional competition each year. At the State Competition, Speech, Interview, and Essay are added. There is a “theme” each year that many of the subject areas cover. The theme for 2022-23 was the American Revolution. The theme for 2023-24 will be “Technology and Humanity”. Regional competition takes place in January and State competition takes place in February. The school can decide how to prepare for the competitions. Some schools have teams that have practices in the evenings or after school. Some simply provide the students with materials to study prior to competitions. Other schools offer a class to prepare.

Quiz Bowls are wonderful and fun activities, but they do not have a defined course of study like the Academic Decathlon. I find the Decathlon to be the best academic competition that I have experienced. To me, it is based on true study and learning.

This year as I worked the State Academic Decathlon Championships, I had an opportunity to connect with great kids from NRCSA-member districts Adams Central, Johnson County Central, and Lexington.

On a personal note, three of my four kids participated in Academic Decathlon through high school and between them they won thousands of dollars in scholarships as they were on teams that had success. I currently serve on the Nebraska Academic Decathlon Board of Directors. I have been very involved with this activity for many years and highly encourage you to consider adding it to your school. A new school can have its enrollment fee waived the first year and may receive free study materials.

If you have any questions or have a staff member who is interested, please feel free to contact me. You could also contact the State Director, Vicki Deniston-Reed at dcthl.n.denistonreed@gmail.com.



ADAMS CENTRAL ACADEMIC DECATHLON TEAM



JOHNSON COUNTY CENTRAL ACADEMIC DECATHLON TEAM



LEXINGTON ACADEMIC DECATHLON TEAM

UNL Tuition Discount & GOLD Grant.

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program provides a 15% tuition discount for educators who

serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at nick.pace@unl.edu

[Big Red Leader Website](#)

[Big Red Leadership Flyer](#)

In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the *Growth-Oriented Leadership Development (GOLD) Project* is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

GOLD Highlights:

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano's Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

GOLD Includes:

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:

<https://cehs.unl.edu/edad/gold-project/>

Chadron State College Special Education Para-to-Teacher Program Initiative.

Purpose: This “**Grow Your Own**” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district. **What:** Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State's education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

- 1) To qualify for this program participants must hold at

least an Associate's Degree or the equivalent in college credit hours. (CSC will work with those applicants to provide them with the needed coursework leading up to program entry).

2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with

the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem. NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district's story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

SUPERINTENDENT SEARCH & PLANNING

NRCSA has had a very successful year last year in assisting 14 Boards of Education in choosing their next Superintendent of Schools. Last year we were asked to assist Ansley Public Schools, Bruning-Davenport

(interim), Educational Service Unit #16, Lakeview Community Schools, Louisville Public Schools, Medicine Valley Public Schools, North Bend Central Public Schools, Randolph Public Schools, Ravenna Public Schools, South Central Unified #5 (interim), Southwest Public Schools, Superior Public Schools (Interim), Tekamah-Herman Public Schools, and Thayer Central Public Schools in their searches for their next Superintendents. NRCSA was also selected to assist the NSAA Board of Directors in its search for the next Executive Director of the NSAA. We also assisted Thayer Central on a Principal search.

This year, we are already assisting the Boards of Education at Raymond Central and Sioux County in identifying their next Superintendent.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at jmoles@nrca.net or by phone at 402-335-7732.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.



SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.

[**NRCSA Search Service Experience**](#)

[**NRCSA Planning Support Brochure**](#)

Contact Information

NRCSA

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Jeff Bundy, Administrative Aide
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Legislative Contacts

U.S. Senators

[Deb Fischer](#)

[Pete Ricketts](#)

U.S. House of Representatives

[Don Bacon](#)

[Mike Flood](#)

[Adrian Smith](#)

Nebraska Governor

[Jim Pillen](#)

NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Christy Armendariz, Dist 18](#)

[Beau Ballard, Dist 21](#)

[Carol Blood, Dist 3](#)

[Carolyn Bosn, Dist 25](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Danielle Conrad, Dist 46](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Barry DeKay, Dist 40](#)

[Myron Dorn, Dist 30](#)

[Robert Dover, Dist 19](#)

[George Dugan, Dist 26](#)

[Steve Erdman, Dist 47](#)

[John Fredrickson, Dist 20](#)

[Steve Halloran, Dist 33](#)

[Ben Hansen, Dist 16](#)

[Brian Hardin, Dist 48](#)

[Rick Holderoft, Dist 36](#)

[Jana Hughes, Dist 24](#)

[Megan Hunt, Dist 8](#)

[Teresa Ibach, Dist 44](#)

[Mike Jacobson, Dist 42](#)

[Kathleen Kauth, Dist 31](#)

[Lou Ann Linehan, Dist 39](#)

[Loren Lippincott, Dist 34](#)

[John Lowe Sr., Dist 37](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Fred Meyer, Dist 41](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Jane Raybould, Dist 28](#)

[Merv, Riepe, Dist 12](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[Tony Vargas, Dist 7](#)

[Brad Von Gillern, Dist 4](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Anna Wishart, Dist 27](#)



NRCSA Programs

New Leaf Teletherapy

Planning Support Service

Scholarship and Awards Programs

Superintendent Search Service

USBank OneCard Program



NRCSA Rural Community Schools Association
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Lincoln, NE 68508



www.nrca.net



www.twitter.com/NRCSA1980



www.facebook.com/nrcsahome/

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'. If you do not have an email and password to log in or have forgotten it, please contact NASB at 402-423-4951 for assistance. All Dates & Locations Tentative & Subject to Change

JOIN US!

Events & Networking - <https://members.nasbonline.org/events>

Now Hiring! NASB is hiring an IT Specialist ... visit the About Us page to learn more.



NASB Leadership Workshop - June 5-6 - Lincoln

NASB Member Golf Outing - June 12 - Kearney

Email sendorf@NASBonline.org to sign up



School Leaders & Law Conference - June 12-13 - Kearney



Call for Legislative Proposals - Due July 1

Legislative Proposals for 2025 can be submitted at any time between now and July 1 at <https://members.nasbonline.org/government-relations/legislative-proposals>

Board Candidate Workshop - July 9 - Ogallala

Board Candidate Workshop - July 10 - Hastings

Board Candidate Workshop - July 11 - Ord

Board Candidate Workshop - July 16 - Milford

ALICAP Summer Workshop - July 10 - Gering

ALICAP Summer Workshop - July 11 - Kearney

ALICAP Summer Workshop - July 12 - Lincoln

Continued on Page 2



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

NASB provides programs, services, and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

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Area Membership Meetings - August & September



North Platte, Gering, Valentine, Kearney, York, Norfolk, Nebraska City, Omaha & Fremont



YOUR 2024 PLATINUM AFFILIATES

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>

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