

Regular Monthly Meeting (MS)
Monday, July 10, 2023 7:20 PM

BOARDROOM @ LCC MIDDLE SCHOOL
203 S Main
Coleridge, NE 68727

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. SUPERINTENDENT'S REPORT
 - VI.2. BOARD COMMITTEE REPORTS
 - VI.2.1. CURRICULUM/INSTRUCTION COMMITTEE - JULY 5, 2023
 - VI.2.2. TRANSPORTATION, BUILDINGS AND GROUNDS COMMITTEE - JULY 6, 2023
 - VI.2.3. POLICY COMMITTEE - JULY 7, 2023
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO APPOINTMENT OF DISTRICT TREASURER
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO APPOINTMENT OF BOARD RECORDING SECRETARY
 - VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO APPOINTMENT OF TITLE IX COORDINATOR
 - VII.4. DISCUSS, CONSIDER, AND TAKE NECESSARY ACTION WITH REGARD TO CORPORATE RESOLUTIONS AND BANK AUTHORIZATIONS
 - VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RESOLUTION APPROVING COOPERATIVE SPONSORSHIP AGREEMENTS FOR BOYS AND GIRLS WRESTLING PROGRAMS
 - VII.6. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE 2023-2024 SCHOOL CALENDAR
 - VII.7. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO PURCHASE OF SCHOOL VEHICLES
 - VII.8. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO POLICY UPDATES ON FIRST READING
- VIII. DISCUSSION ITEMS
 - VIII.1. SCHOOL CONSTRUCTION PROJECT UPDATES
 - VIII.2. BOARD POLICY REVIEW SCHEDULE (4000 SERIES - PERSONNEL)
 - VIII.3. BUILDING BLOCKS EARLY CHILDHOOD AND FAMILY DEVELOPMENT CENTER
- IX. CORRESPONDENCE AND BOARD BULLETINS

- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
 - X.1. REGULAR BOARD OF EDUCATION MEETING - TUESDAY, AUGUST 15, 2023 (7:00 PM - LCC HIGH SCHOOL/LAUREL)
 - X.2. SPECIAL BOARD MEETING AND BUDGET WORKSHOP - DATE/TIME/LOCATION TO BE DETERMINED
- XI. ADJOURN

BCBS Insurance premium payment for School Board member

Board approval, November 13, 2017

Quarterly Report requested by the board:

[coding approved by Lori Olson, auditor]

Jan. 13, 2020	General fund check #105405 (2 months' premium (Dec 2019 & Jan 2020))	\$3,206.40	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3100 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
	Rec'd check #3181 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
Feb. 11, 2020	General fund check #105481	\$1,603.20	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3207 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
March. 9, 2020	General fund check #105560	\$1,603.20	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3235 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
April. 13, 2020	General fund check #105640	\$1,603.20	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3261 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
May. 11, 2020	General fund check #105718	\$1,603.20	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3281 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
June. 8, 2020	General fund check #105773	\$1,603.20	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3306 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
July. 13, 2020	General fund check #105832	\$1,603.20	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3328 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
August 11. 2020	General fund check #105912	\$1,603.20	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3363 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
September 14. 2020	General fund check # 106060	\$1,710.88	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3395 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC
October 12. 2020	General fund check #106155	\$1,710.88	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3413 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC
November 12. 2020	General fund check #106242	\$1,710.88	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3438 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC
December 15. 2020	General fund check #106324	\$1,710.88	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3477 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC
January 11. 2021	General fund check #106408	\$1,710.88	exp code 01 9000 690 0	payable to BCBS
	Rec'd check #3512 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC

February 9. 2021	General fund check #106477 Rec'd check #3540 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
March 8. 2021	General fund check #106560 Rec'd check # 3563 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
April 12. 2021	General fund check #106617 Rec'd check # 3592 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
May 10. 2021	General fund check #106736 Rec'd check # 3618 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
June 21. 2021	General fund check #106821 Rec'd check # 3646 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
July 19. 2021	General fund check #106920 Rec'd check # 3673 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
August 9. 2021	General fund check #107036 Rec'd check #3685 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
September 13.2021	General fund check #107218 Rec'd check #3727 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
October 11. 2021	General fund check #107309 Rec'd check #3737 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
November 8. 2021	General fund check #107385 Rec'd check #3757 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
December 13. 2021	General fund check #107462 Rec'd check #3795 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
January 13. 2022	General fund check #107548 Rec'd check #3813 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
February 14. 2022	General fund check #107624 Rec'd check from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
March 14. 2022	General fund check #107700 Rec'd check #3882 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
April 13. 2022	General fund check #107772 Rec'd check #3900 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
May 24. 2022	General fund check #107840 Rec'd check #3919 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>

June 20. 2022	General fund check #107920 Rec'd check #3944 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
July 18. 2022	General fund check #108018 Rec'd check #3974 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
August 9. 2022	General fund check #108114 Rec'd check #3985 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
September 16. 2022	General fund check #108231 Rec'd check #4026 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
October 21. 2022	General fund check #108321 Rec'd check #4037 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
November 17. 2022	General fund check #108412 Rec'd check #4073 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
December 19. 2022	General fund check #108507 Rec'd check #4097 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
January 11. 2023	General fund check #108587 Rec'd check #4116 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
February 13. 2023	General fund check #108669 Rec'd check #4144 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
March 13. 2023	General fund check #108753 Rec'd check #4172 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
April 14. 2023	General fund check #108818 Rec'd check #4190 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
May 8. 2023	General fund check #108889 Rec'd check #4202 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
June 12. 2023	General fund check #108979 Rec'd check #4242 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>

**Laurel-Concord-Coleridge School
District #54**

7/7/2023

Local Tax Receipts from County Treasurers

MONTH	<u>2019-20</u>	<u>%</u>	MONTH	<u>2020-21</u>	<u>%</u>	MONTH	<u>2021-22</u>	<u>%</u>	MONTH	<u>2022-23</u>	<u>%</u>
September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%	September	\$1,212,647.51	17.70%
October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%	October	\$326,676.74	22.47%
November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%	November	\$37,093.86	23.01%
December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%	December	\$14,660.24	23.23%
January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%	January	\$1,606,320.61	46.68%
February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%	February	\$173,100.02	49.20%
March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%	March	\$145,490.31	51.33%
April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%	April	\$350,242.48	56.44%
May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%	May	\$1,831,312.48	83.18%
June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June	\$311,451.51	91.04%	June	\$370,144.70	88.58%
July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July	\$19,427.41	91.33%	July		88.58%
August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August	\$33,129.22	91.84%	August		88.58%
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		88.58%
Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,981,303.97		Total	\$6,067,688.95	
Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00		Budgeted	\$6,850,000.00	
over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$531,295.03)		over/under	(\$782,311.05)	

General Fund Expenditures

MONTH	<u>2019-20</u>	<u>%</u>	MONTH	<u>2020-21</u>	<u>%</u>	MONTH	<u>2021-22</u>	<u>%</u>	MONTH	<u>2022-23</u>	<u>%</u>
September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%	September	\$843,013.71	8.02%
October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%	October	\$700,149.06	14.68%
November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%	November	\$817,958.94	22.46%
December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%	December	\$666,779.51	28.80%
January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%	January	\$673,716.31	35.21%
February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%	February	\$707,913.94	41.95%
March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%	March	\$588,417.50	47.55%
April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%	April	\$671,609.00	53.94%
May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$654,934.92	59.46%	May	\$738,326.94	60.96%
June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June	\$691,562.05	66.18%	June	\$768,940.09	68.27%
July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July	\$638,535.09	72.38%	July		68.27%
August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August	\$635,707.67	78.55%	August		68.27%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		68.27%
Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$8,090,178.97		Total Spent	\$7,176,825.00	
Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00		Budgeted	\$10,511,738.00	
over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$2,209,032.03)		over/under	(\$3,334,913.00)	

9000 program costs are not included in "total spent"

2022-2023**LCC SCHOOL DISTRICT #54****FINANCIAL STATEMENT****July 10, 2023****Fund 01 GENERAL FUND CHECKING**

Beginning Balance 6/1/2023 \$720,028.87

Receipts

Cedar County Local Taxes \$265,824.82

Cedar County MV Taxes \$24,503.33

Cedar County Homestead Tax \$6,530.69

Cedar County Fines/License \$193.93

Dixon County Local Taxes \$97,501.57

Dixon County MV Taxes \$2,997.04

Dixon County Homestead Tax \$1,327.23

Dixon County Fines/Licenses \$190.51

Wayne County Local Taxes \$6,818.31

Wayne County Homestead Tax \$185.22

Wayne County Fines/License \$34.30

State of NE - MIPS \$4,583.79

State of NE - State Aid \$7,360.00

State of NE - Special Ed School Age 2021-2022 \$60,265.00

State of NE - REAP \$39,424.00

LCC School Lunch Fund - June Payroll Reimbursement \$11,373.55

LCC School Coop Fund - June Payroll Reimbursement \$1,018.66

Hartington-Newcastle Public Schools-Level III Enrollment \$8,811.72

Board member - insurance premium \$1,863.67

Interest earned \$600.42

Total Receipts: \$541,407.76**Disbursements**

June Payroll (all funds) \$591,512.93

June General Fund Bills \$191,683.04

Total Disbursements: (\$783,195.97)**General Fund Checking Balance 6/30/2023****\$478,240.66****GENERAL FUND SAVINGS**

Beginning Balance \$1,502,766.07

Receipts: Interest earned \$1,543.94

Ending Savings Account Balance 6/30/2023 **\$1,504,310.01****GENERAL FUND PETTY CASH****\$5,000.00****GENERAL FUND BALANCE 6/30/2023****\$1,987,550.67****JULY PROJECTED PAYROLL**

General Fund \$503,790.12

Lunch Fund \$8,054.18

Cooperative Fund \$0.00

Total Payroll: **\$511,844.30**

JULY PROJECTED BILLS

General Fund	\$156,619.11
Employee Benefit Fund	\$9,455.97
Depreciation Fund	\$35,658.00
Student Fees Fund	\$1,482.00
Special Building Fund - Lease-Purchase Account	\$380,535.55
Special Building Fund - Bond Account	\$1,643,821.53
Special Building Fund - Original Account	\$42,253.39
Total Bills:	\$2,269,825.55

Fund 02 DEPRECIATION FUND

Beginning Balance	\$400,004.60	
Receipts: Interest earned	\$410.93	
Disbursements: Environmental Services, Inc.	(\$35,658.00)	
Ending Balance 6/30/2023		\$400,415.53

Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$21,772.71	
Receipts: Interest earned	\$51.13	
Staff contributions to flex plans	\$6,642.18	
Disbursements:	(\$8,095.00)	
Ending Balance 6/30/2023		\$20,371.02

Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$77,417.76	
Receipts: Lunch/Milk/Reimbursement	\$1,138.39	
Interest earned	\$60.44	
Disbursements: Food/Supplies/Equipment Purchases	(\$9,903.66)	
June Payroll	(\$11,373.55)	
Ending Balance 06/30/2023		\$57,339.38

Fund 07 BOND FUND

Beginning Balance	\$602,709.25	
Receipts: Cedar County Taxes	\$37,290.17	
Dixon County Taxes	\$13,487.16	
Wayne County Taxes	\$1,023.17	
Interest earned	\$398.84	
Disbursements: Series 2022 Bond interest payment	(\$137,750.00)	
Series 2021 Bond interest payment	(\$23,281.25)	
Series 2023 Bond interest payment	(\$88,833.33)	
Ending Balance 6/30/2023		\$405,044.01

Fund 08 SPECIAL BUILDING FUND

SPECIAL BUILDING FUND - Original Account	
Beginning Balance	\$2,156,431.19

Receipts: interest earned	\$2,120.95	
Disbursements:	(\$193,598.39)	
Ending Balance 6/30/2023		\$1,964,953.75

SPECIAL BUILDING FUND - Bond Account

Beginning Balance	\$9,706,384.18	
Receipts: interest earned	\$9,628.03	
Disbursements:	(\$829,472.74)	
Ending Balance 6/30/2023		\$8,886,539.47

SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance	\$2,502,617.92	
Receipts: Cedar County Taxes	\$42,719.71	
Dixon County Taxes	\$15,491.69	
Wayne County Taxes	\$1,130.33	
Interest earned	\$2,404.52	
Disbursements:	(\$423,495.59)	
Ending Balance 6/30/2023		\$2,140,868.58

SPECIAL BUILDING FUND TOTAL: \$12,992,361.80

Fund 10 COOPERATIVE FUND

Beginning Balance	\$46,807.52	
Receipts: Interest earned	\$38.63	
Disbursements: June Payroll	(\$1,018.66)	
Coop Fund Checking Ending Balance 6/30/2023		\$45,827.49
CERTIFICATE OF DEPOSIT	#22319 (matures 2/13/2024)	\$219,962.63
Ending Balance 6/30/2023		\$265,790.12

Fund 12 STUDENT FEE FUND

Beginning Balance	\$9,893.00	
Receipts: Interest earned	\$8.25	
Bright Horizon fees	\$1,650.00	
Disbursements: Bright Horizons expenses	(\$275.09)	
Ending Balance 6/30/2023		\$11,276.16

Regular; Beginning Month 09/2022; Processing Month 06/2023; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	231,652.96	198,508.88	239,353.91	190,807.93
	Total: Current Assets	231,652.96	198,508.88	239,353.91	190,807.93
Fund Balance					
05 704	FUND BALANCE	50,634.89	0.00	1,502.35	52,137.24
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,714.99)	178.18	0.00	(2,893.17)
05 704 1009	TRACK	585.73	0.00	0.00	585.73
05 704 1010	HIGH SCHOOL YEARBOOK	1,215.96	592.48	730.00	1,353.48
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,785.68	271.50	0.00	5,514.18
05 704 1025	HIGH SCHOOL BAND	12,868.89	962.48	401.07	12,307.48
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	0.00	0.00	(550.19)
05 704 1034	CHEERLEADING	0.00	0.00	722.00	722.00
05 704 1035	HIGH SCHOOL DANCE	1,324.32	3,040.12	3,046.70	1,330.90
05 704 1040	CLASS OF 2021	7.48	0.00	0.00	7.48
05 704 1045	CLASS OF 2022	1,239.25	250.00	250.00	1,239.25
05 704 1050	CLASS OF 2023	2,451.73	2,253.65	0.00	198.08
05 704 1055	CLASS OF 2024	0.00	143.48	702.50	559.02
05 704 1060	CLASS OF 2025	0.00	0.00	400.00	400.00
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	491.93	0.00	0.00	491.93
05 704 1075	HIGH ABILITY LEARNERS	19,426.53	2,098.04	458.00	17,786.49
05 704 1080	CONCESSIONS	14,600.73	20,758.36	21,602.60	15,444.97
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	410.09	2,503.02	2,845.98	753.05
05 704 1090	ELEMENTARY ACTIVITY FUND	931.37	79.00	0.00	852.37
05 704 1092	ELEMENTARY PBIS	0.00	15.71	0.00	(15.71)
05 704 1095	ELEMENTARY POP	3,948.15	0.00	0.00	3,948.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	7,584.23	3,758.78	1,227.93	5,053.38
05 704 1102	DIGITAL MEDIA	75.00	28.05	929.75	976.70
05 704 1105	FBLA	7,022.24	8,789.68	7,315.00	5,547.56
05 704 1110	FCCLA	2,148.78	2,172.25	1,714.00	1,690.53
05 704 1115	FFA	18,304.77	26,897.14	32,764.36	24,171.99
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(2,906.86)	786.28	1,908.00	(1,785.14)
05 704 1125	LAUREL FITNESS CENTER	8,543.94	359.62	407.00	8,591.32
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(14,108.91)	86,254.51	40,340.18	(60,023.24)
05 704 1145	INDUSTRIAL ARTS	(2,536.06)	14,057.51	2,029.91	(14,563.66)
05 704 1151	HOMECOMING	0.00	2,255.02	0.00	(2,255.02)
05 704 1152	PROM	0.00	4,095.46	0.00	(4,095.46)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(838.59)	225.49	100.00	(964.08)
05 704 1160	LIBRARY	7,893.13	143.78	335.46	8,084.81
05 704 1163	MATH CLUB	1,306.13	165.00	185.00	1,326.13
05 704 1165	MISCELLANEOUS ACCOUNT	6,180.19	621.94	800.00	6,358.25
05 704 1170	NATIONAL HONOR SOCIETY	1,418.92	815.19	800.00	1,403.73
05 704 1175	FOOTBALL	3,026.31	1,724.26	1,334.94	2,636.99
05 704 1180	CROSS COUNTRY	1,146.93	4,063.50	1,698.50	(1,218.07)
05 704 1185	GIRLS GOLF	687.29	1,421.66	1,210.00	475.63
05 704 1190	QUIZ BOWL	1,054.55	120.00	0.00	934.55
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,994.59	0.00	0.00	12,994.59
05 704 1200	SPANISH CLUB	776.30	247.00	106.50	635.80
05 704 1205	ONE ACTS	1,216.16	1,291.58	2,973.25	2,897.83
05 704 1210	SPEECH	407.92	1,112.00	820.00	115.92

Regular; Beginning Month 09/2022; Processing Month 06/2023; Fund Number 05

Fund: 05 ACTIVITIES FUND		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	(118.70)	490.18	1,326.55	717.67
05 704 1220	FCA	210.00	0.00	0.00	210.00
05 704 1225	SKILLS USA	(888.23)	23,842.57	2,473.60	(22,257.20)
05 704 1230	VOCAL MUSIC	1,448.96	2,699.00	2,125.75	875.71
05 704 1235	VOLLEYBALL	5,021.05	260.85	2,799.00	7,559.20
05 704 1240	GIRLS BASKETBALL	183.19	70.80	0.00	112.39
05 704 1245	BOYS BASKETBALL	9,649.33	3,474.84	273.00	6,447.49
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1260	SCHOOL PICTURES	2,313.75	0.00	500.00	2,813.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	7,114.36	3,500.00	10,000.00	13,614.36
05 704 1310	COLLEGE ACCESS GRANT	1,191.01	1,197.49	2,000.00	1,993.52
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,750.00	1,750.00
05 704 1500	SECURITY BANK SPONSORSHIP	30,000.00	9,266.46	15,000.00	35,733.54
05 704 1600	VIDEO BOARD	0.00	0.00	2,500.00	2,500.00
05 704 1705	GREENHOUSE	0.00	0.00	26,100.00	26,100.00
Total: Fund Balance		231,652.96	239,353.91	198,508.88	190,807.93
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	1,486.09	1,486.09
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	730.00	730.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	251.07	251.07
05 1790 1034	CHEERLEADING	0.00	0.00	722.00	722.00
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	3,046.70	3,046.70
05 1790 1055	CLASS OF 2024	0.00	0.00	702.50	702.50
05 1790 1060	CLASS OF 2025	0.00	0.00	400.00	400.00
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	458.00	458.00
05 1790 1080	CONCESSIONS	0.00	0.00	21,496.48	21,496.48
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	2,784.78	2,784.78
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	1,194.93	1,194.93
05 1790 1102	DIGITAL MEDIA	0.00	0.00	929.75	929.75
05 1790 1105	FBLA	0.00	0.00	7,315.00	7,315.00
05 1790 1110	FCCLA	0.00	0.00	1,714.00	1,714.00
05 1790 1115	FFA	0.00	0.00	32,561.14	32,561.14
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	1,908.00	1,908.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	407.00	407.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	38,978.18	38,978.18
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	1,913.00	1,913.00
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	100.00	100.00
05 1790 1160	LIBRARY	0.00	0.00	326.68	326.68
05 1790 1163	MATH CLUB	0.00	0.00	170.00	170.00
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	800.00	800.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	800.00	800.00
05 1790 1175	FOOTBALL	0.00	0.00	1,334.94	1,334.94
05 1790 1180	CROSS COUNTRY	0.00	0.00	1,698.50	1,698.50
05 1790 1185	GIRLS GOLF	0.00	0.00	1,210.00	1,210.00
05 1790 1200	SPANISH CLUB	0.00	13.00	106.50	93.50
05 1790 1205	ONE ACTS	0.00	0.00	2,973.25	2,973.25
05 1790 1210	SPEECH	0.00	0.00	820.00	820.00
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	1,293.55	1,293.55
05 1790 1225	SKILLS USA	0.00	0.00	2,473.60	2,473.60
05 1790 1230	VOCAL MUSIC	0.00	0.00	1,975.75	1,975.75
05 1790 1235	VOLLEYBALL	0.00	0.00	2,799.00	2,799.00
05 1790 1245	BOYS BASKETBALL	0.00	0.00	273.00	273.00

Regular; Beginning Month 09/2022; Processing Month 06/2023; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 1790 1260	SCHOOL PICTURES	0.00	0.00	500.00	500.00
05 1790 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	0.00	10,000.00	10,000.00
05 1790 1310	COLLEGE ACCESS GRANT	0.00	0.00	2,000.00	2,000.00
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,750.00	1,750.00
05 1790 1500	SECURITY BANK SPONSORSHIP	0.00	0.00	15,000.00	15,000.00
05 1790 1600	VIDEO BOARD	0.00	0.00	2,500.00	2,500.00
05 1790 1705	GREENHOUSE	0.00	0.00	26,100.00	26,100.00
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	16.26	16.26
Total: Revenue		0.00	13.00	196,019.65	196,006.65

Expenditure

05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	0.00	178.18	0.00	178.18
05 2900 610 0 000 020	ART CLUB	0.00	271.50	0.00	271.50
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	2,098.04	0.00	2,098.04
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	786.28	0.00	786.28
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	359.62	0.00	359.62
05 2900 610 0 000 160	LIBRARY	0.00	143.78	8.78	135.00
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	621.94	0.00	621.94
05 2900 610 0 000 175	FOOTBALL	0.00	1,724.26	0.00	1,724.26
05 2900 610 0 000 180	CROSS COUNTRY	0.00	4,063.50	0.00	4,063.50
05 2900 610 0 000 185	GIRLS GOLF	0.00	1,421.66	0.00	1,421.66
05 2900 610 0 000 230	VOCAL MUSIC	0.00	2,699.00	150.00	2,549.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	260.85	0.00	260.85
05 2900 610 0 000 240	GIRLS BASKETBALL	0.00	70.80	0.00	70.80
05 2900 610 0 000 245	BOYS BASKETBALL	0.00	3,474.84	0.00	3,474.84
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	0.00	9,266.46	0.00	9,266.46
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	592.48	0.00	592.48
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	962.48	150.00	812.48
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	3,040.12	0.00	3,040.12
05 2900 610 1 000 045	CLASS OF 2022	0.00	250.00	250.00	0.00
05 2900 610 1 000 050	CLASS OF 2023	0.00	2,253.65	0.00	2,253.65
05 2900 610 1 000 055	CLASS OF 2024	0.00	143.48	0.00	143.48
05 2900 610 1 000 080	CONCESSIONS	0.00	20,758.36	106.12	20,652.24
05 2900 610 1 000 102	DIGITAL MEDIA	0.00	28.05	0.00	28.05
05 2900 610 1 000 105	FBLA	0.00	8,789.68	0.00	8,789.68
05 2900 610 1 000 110	FCCLA	0.00	2,172.25	0.00	2,172.25
05 2900 610 1 000 115	FFA	0.00	26,897.14	203.22	26,693.92
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	86,254.51	1,362.00	84,892.51
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	14,057.51	116.91	13,940.60
05 2900 610 1 000 151	HOMECOMING	0.00	2,255.02	0.00	2,255.02
05 2900 610 1 000 152	PROM	0.00	4,095.46	0.00	4,095.46
05 2900 610 1 000 163	MATH CLUB	0.00	165.00	15.00	150.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	815.19	0.00	815.19
05 2900 610 1 000 190	QUIZ BOWL	0.00	120.00	0.00	120.00
05 2900 610 1 000 200	SPANISH CLUB	0.00	234.00	0.00	234.00
05 2900 610 1 000 205	ONE ACTS	0.00	1,291.58	0.00	1,291.58
05 2900 610 1 000 210	SPEECH	0.00	1,112.00	0.00	1,112.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	490.18	33.00	457.18
05 2900 610 1 000 225	SKILLS USA	0.00	23,842.57	0.00	23,842.57
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	3,500.00	0.00	3,500.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	1,197.49	0.00	1,197.49
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	0.00	79.00	0.00	79.00
05 2900 610 2 000 092	ELEMENTARY PBIS	0.00	15.71	0.00	15.71

Regular; Beginning Month 09/2022; Processing Month 06/2023; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	0.00	3,758.78	33.00	3,725.78
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	2,503.02	61.20	2,441.82
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	225.49	0.00	225.49
Total: Expenditure		0.00	239,340.91	2,489.23	236,851.68
Total: 05		463,305.92	677,216.70	636,371.67	814,474.19

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Posted; Fund Number From AP Invoice 05; Processing Month 06/2023

User ID: MEGAN

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
9890	06/14/2023	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	200.48
9891	06/14/2023	X			BSNSPORTS	BSN SPORTS	3,525.00
9892	06/14/2023	X			CENTRICITY	CENTRICITY	1,896.00
9893	06/14/2023	X			CHESTERMAN	CHESTERMAN COMPANY	300.39
9894	06/14/2023	X			HOLIDAYGRA	HOLIDAY INN EXPRESS & SUITES GRAND ISLAND	3,919.00
9895	06/14/2023	X			INSTR	THE INSTRUMENTALIST AWARDS LLC	158.00
9896	06/14/2023	X			KINKDENI	DENISE KINKAID	106.49
9897	06/14/2023	X			LAURELACE	LAUREL ACE HARDWARE	17.26
9898	06/14/2023	X			LAURELFLOR	LAUREL FLORAL	489.00
9899	06/14/2023	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	143.39
9900	06/14/2023	X			MIDWESTGRA	MIDWEST GRADS	1,764.65
9901	06/14/2023	X			RIDDELL	RIDDELL ALL AMERICAN SPORTS CORP.	1,151.08
9902	06/14/2023	X			SCHOOLHEAL	SCHOOL HEALTH CORPORATION	119.94
9903	06/14/2023	X			SKILLSUSAN	SKILLSUSA NEBASKA	6,705.00
9904	06/14/2023	X			SWANKENN	KENNETH SWANSON	19.68
9905	06/14/2023	X			TRUBYHILTO	TRU BY HILTON	1,741.04
9906	06/14/2023	X			SETTBRAN	BRANDI URWILER-SETTJE	50.00
9907	06/15/2023	X			CLASSSPORTS	CLASSIC SPORTSWEAR & AWARDS	921.54
9908	06/15/2023	X			HOLIDAYGRA	HOLIDAY INN EXPRESS & SUITES GRAND ISLAND	393.90
9909	06/20/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	37.97
9910	06/20/2023	X			BSNSPORTS	BSN SPORTS	273.74
9911	06/20/2023	X			CARDMEMBER	CARDMEMBER SERVICE	7,883.27
9912	06/20/2023	X			CARDMEMBER	CARDMEMBER SERVICE	4,791.99
9913	06/20/2023				CLASSSPORTS	CLASSIC SPORTSWEAR & AWARDS	46.40
9914	06/20/2023				HARTINGTON	HARTINGTON-NEWCASTLE PUBLIC SCHOOLS	18.11
9915	06/20/2023				NSAA	NEBRASKA SCHOOL ACTIVITIES ASSOCIATION	1,335.00
9916	06/20/2023	X			UNIVERSITY	UNIVERSITY OF NEBRASKA LINCOLN	1,000.00
Check Type Total:		Check		Void Total:		0.00	Total without Voids: 39,008.32
Checking Account Total:		5		Void Total:		0.00	Total without Voids: 39,008.32
Grand Total:				Void Total:		0.00	Total without Voids: 39,008.32

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Posted; Journal Code CD; Processing Month 07/2023

User ID: MEGAN

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109061	07/10/2023				ELANFINANC	ELAN FINANCIAL SERVICES	10,370.41
109062	07/10/2023				ABBUSINESS	A & B BUSINESS SOLUTIONS	4,179.60
109063	07/10/2023				ACCESSIT	ACCESS-IT SOFTWARE INTERNATIONAL LTD	3,675.03
109064	07/10/2023				ACCO	ACCO BRANDS USA LLC	6.42
109065	07/10/2023				AIRDELIGHT	AIR DELIGHTS	253.27
109066	07/10/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	3,361.37
109067	07/10/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	6,795.64
109068	07/10/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	9,701.58
109069	07/10/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	3,152.18
109070	07/10/2023				ARTOFPROBL	ART OF PROBLEM SOLVING	1,400.00
109071	07/10/2023				ATT	AT&T	65.51
109072	07/10/2023				BJOREM	BJOREM SPEECH PUBLICATIONS	283.50
109073	07/10/2023				BLACKHILLS	BLACK HILLS ENERGY	7,615.00
109074	07/10/2023				BLICK	BLICK ART MATERIALS	1,645.84
109075	07/10/2023				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,863.67
109076	07/10/2023				BRUMMELSC	CRYSTAL BRUMMELS	68.12
109077	07/10/2023				CARDIOPART	CARDIO PARTNERS INC	9,824.45
109078	07/10/2023				CAROLINABI	CAROLINA BIOLOGICAL SUPPLY CO	213.00
109079	07/10/2023				CEDARKNOX	CEDAR-KNOX PPD	1,874.92
109080	07/10/2023				CHEMSEARCH	CHEMSEARCH	192.33
109081	07/10/2023				CITYLAUREL	CITY OF LAUREL	5,837.63
109082	07/10/2023				COLEDETAIL	COLERIDGE DETAILING	1,010.00
109083	07/10/2023				COUNTRYINN	COUNTRY INN AND SUITES KEARNEY	1,180.40
109084	07/10/2023				CUBBYS	CUBBY'S INC.	169.65
109085	07/10/2023				DECKER	DECKER EQUIPMENT/SCHOOL FIX	190.00
109086	07/10/2023				DEMCO	DEMCO, INC.	967.77
109087	07/10/2023				ESU7	ESU 7	950.00
109088	07/10/2023				EXPLORELEA	EXPLORE LEARNING	3,329.00
109089	07/10/2023				FASTWYRE	FASTWYRE BROADBAND	228.12
109090	07/10/2023				FIGHTINGCH	FIGHTING CHANCE SOLUTIONS, LLC	97.49
109091	07/10/2023				FLINN	FLINN SCIENTIFIC INC	1,112.10
109092	07/10/2023				FORMATIVE	FORMATIVE	1,380.00
109093	07/10/2023				GENERALPC	GENERAL FUND PETTY CASH	2,335.47
109094	07/10/2023				GOPHER	GOPHER	2,644.46
109095	07/10/2023				H2O	H2O 4 U	45.80
109096	07/10/2023				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	414.11
109097	07/10/2023				HEFNEROIL	HEFNER OIL & FEED CO. INC	275.23
109098	07/10/2023				HEGGERTY	HEGGERTY LITERACY	367.36
109099	07/10/2023				HOMEDEPROA	THE HOME DEPOT PRO	31.80
109100	07/10/2023				HOMEDEPROD	THE HOME DEPOT PRO	1,714.02
109101	07/10/2023				HOOKLOOP	HOOK AND LOOP	131.29
109102	07/10/2023				KENSMARKET	KEN'S HOMETOWN MARKET	27.10
109103	07/10/2023				KINKDENI	DENISE KINKAID	92.56
109104	07/10/2023				KRUSE	KRUSE TRUE VALUE	259.69
109105	07/10/2023				LAKESHORE	LAKESHORE LEARNING MATERIALS, LLC	2,327.35
109106	07/10/2023				RAMSEY	THE LAMPS GROUP, LLC	287.85
109107	07/10/2023				LAQUINTA	LAQUINTA BY WYNDHAM KEARNEY	841.00
109108	07/10/2023				LAURELACE	LAUREL ACE HARDWARE	609.41
109109	07/10/2023				LAURELACE	LAUREL ACE HARDWARE	193.01
109110	07/10/2023				LEXIA	LEXIA LEARNING SYSTEMS LLC	10,340.00
109111	07/10/2023				WONDERWKSP	LS DE LLC	1,390.00
109112	07/10/2023				VRGAMETRUC	MADDALE LLC	1,944.00
109113	07/10/2023				MATHESON	MATHESON TRI-GAS INC	222.95
109114	07/10/2023				MCGRAW	MCGRAW-HILL SCHOOL EDUCATION LLC	4,950.21
109115	07/10/2023				MENARDSNOR	MENARDS - NORFOLK	398.86
109116	07/10/2023				MENARDSC	MENARD'S - SIOUX CITY	105.49
109117	07/10/2023				MIDWESTHVA	MIDWEST HVAC SOLUTIONS	1,954.00
109118	07/10/2023				NASCO	NASCO - FORT ATKINSON	4,210.41

07/08/2023 12:21 AM

Posted; Journal Code CD; Processing Month 07/2023

User ID: MEGAN

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109119	07/10/2023				NCSPEA	NCS PEARSON, INC	571.10
109120	07/10/2023				NCSADM	NEBR COUNCIL OF SCHOOL ADMIN	1,120.00
109121	07/10/2023				NICHPIPINO	NICHOLAS P. PIPINO ASSOCIATES, INC.	269.00
109122	07/10/2023				NENEBRINS	NORTHEAST NEBRASKA INSURANCE	200.00
109123	07/10/2023				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	2,874.13
109124	07/10/2023				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	274.11
109125	07/10/2023				ONESOURCE	ONE SOURCE	27.50
109126	07/10/2023				ORKIN	ORKIN	101.99
109127	07/10/2023				PITBOW	PITNEY BOWES INC	150.00
109128	07/10/2023				PITSCO	PITSCO EDUCATION, LLC	4,716.99
109129	07/10/2023				PLUMBELECT	PLUMBING & ELECTRIC SERVICE, INC.	100.60
109130	07/10/2023				PONCASTATE	PONCA STATE PARK	224.00
109131	07/10/2023				PRECISION	PRECISION UNDERGROUND, LLC	660.00
109132	07/10/2023				PRESTOX	PRESTO-X	64.41
109133	07/10/2023				HOCHASHL	ASHLEY PROMES	98.61
109134	07/10/2023				PROVIDENCE	PROVIDENCE MEDICAL CENTER	1,320.00
109135	07/10/2023				PROVCANINE	PROVIDENCE WORKING CANINES INC.	2,100.00
109136	07/10/2023				QUAVERED	QUAVER-ED, INC.	2,700.00
109137	07/10/2023				RAYSMIDBEL	RAY'S MID-BELL MUSIC, INC	201.82
109138	07/10/2023				READTOTHM	READ TO THEM	1,196.95
109139	07/10/2023				REALLYGOOD	REALLY GOOD STUFF, LLC	182.09
109140	07/10/2023				REMEDIA PUB	REMEDIA PUBLICATIONS, INC.	51.96
109141	07/10/2023				REMIND101	REMIND101, INC.	2,656.50
109142	07/10/2023				ROCHESTER	ROCHESTER 100 INC.	305.95
109143	07/10/2023				SSWORL	S & S WORLDWIDE, INC.	56.92
109144	07/10/2023				SCHOOLDATE	SCHOOL DATEBOOKS	215.28
109145	07/10/2023				SCHOOLHEAL	SCHOOL HEALTH CORPORATION	88.40
109146	07/10/2023				SCHOOLNURS	SCHOOL NURSE SUPPLY, INC.	1,272.07
109147	07/10/2023				SCHOOLSPEC	SCHOOL SPECIALTY LLC	1,374.58
109148	07/10/2023				SCJOURNAL	SIOUX CITY JOURNAL COMMUNICATIONS	49.00
109149	07/10/2023				TEACHCREAT	TEACHER CREATED RESOURCES	77.94
109150	07/10/2023				TEACHDIREC	TEACHER DIRECT	574.40
109151	07/10/2023				TEACHERSYN	TEACHER SYNERGY, LLC	211.46
109152	07/10/2023				TESSIERS	TESSIER'S INC.	1,662.50
109153	07/10/2023				TMS	TIME MANAGMENT SYSTEMS	398.00
109154	07/10/2023				USTOY	U S TOY COMPANY/CONSTRUCTIVE PLAYTHINGS	46.80
109155	07/10/2023				USCELL	U.S. CELLULAR	75.62
109156	07/10/2023				UNITEDART	UNITED ART AND EDUCATION	1,044.72
109157	07/10/2023				SETTBRAN	BRANDI URWILER-SETTJE	23.53
109158	07/10/2023				VERIZON	VERIZON	161.25
109159	07/10/2023				VILLAGECOL	VILLAGE OF COLERIDGE	70.60
109160	07/10/2023				VOLKMAN	VOLKMAN PLUMBING & HEATING INC	82.00
109161	07/10/2023				VOYAGERSOP	VOYAGER SOPRIS LEARNING	3,540.90
109162	07/10/2023				WAYNEHERAL	WAYNE HERALD	2,038.00
109163	07/10/2023				WAYNERADIO	WAYNE RADIO WORKS, LLC	180.00
109164	07/10/2023				YYLAWN	Y AND Y LAWN SERVICE LLC	100.00
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Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1234	07/10/2023				COXREBECCA	REBECCA COX	86.68
1235	07/10/2023				GOULAMY	AMY GOULD	162.70
1236	07/10/2023				LAURELHOME	LAUREL'S HOMETOWN MARKET	1,206.53
1237	07/10/2023				LEONDEAN	DEANA LEONARD	26.09
Check Type Total:		Check		Void Total:		0.00	Total without Voids: 1,482.00
Checking Account Total:		15		Void Total:		0.00	Total without Voids: 1,482.00

Checking Account ID: 2

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
556	07/10/2023				ENVIRONMEN	ENVIRONMENTAL SERVICES, INC.	35,685.00
Check Type Total:			Check			Void Total: 0.00 Total without Voids:	35,685.00
Checking Account Total:			2			Void Total: 0.00 Total without Voids:	35,685.00

Checking Account ID: 3

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
3030	07/10/2023				AMERICCLAIM	AMERIFLEX	8,423.51
3031	07/10/2023				NEBRUCFUND	NEBRASKA U.C. FUNDS	1,032.46
Check Type Total:			Check			Void Total: 0.00 Total without Voids:	9,455.97
Checking Account Total:			3			Void Total: 0.00 Total without Voids:	9,455.97

Checking Account ID: 365157

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
2043	07/10/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	10,055.35
2044	07/10/2023				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	370,480.20
Check Type Total:			Check			Void Total: 0.00 Total without Voids:	380,535.55
Checking Account Total:			365157			Void Total: 0.00 Total without Voids:	380,535.55

Checking Account ID: 365165

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
1045	07/10/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	10,055.34
1046	07/10/2023				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	1,631,741.69
1047	07/10/2023				MIDSTATENG	MID-STATE ENGINEERING & TESTING	2,024.50
Check Type Total:			Check			Void Total: 0.00 Total without Voids:	1,643,821.53
Checking Account Total:			365165			Void Total: 0.00 Total without Voids:	1,643,821.53

Checking Account ID: 8

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<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
8149	07/10/2023				BLACKHILLS	BLACK HILLS ENERGY	136.58
8150	07/10/2023				CITYLAUREL	CITY OF LAUREL	1,250.00
8151	07/10/2023				CITYLAUREL	CITY OF LAUREL	1,300.15
8152	07/10/2023				H2O	H2O 4 U	31.25
8153	07/10/2023				JOHNNYSPES	JOHNNY'S PEST CONTROL	100.00
8154	07/10/2023				LAURELFEED	LAUREL FEED & GRAIN	700.00
8155	07/10/2023				PHPCOMPANY	PUMP HOOK AND PLACEMENT CO.	578.87
8156	07/10/2023				SIGNSEWER	SIGNATURE SEWER PUMPING	3,647.00
8157	07/10/2023				SORINEX	SORINEX EXERCISE EQUIPMENT, INC.	26,623.54
8158	07/10/2023				VERIZON	VERIZON	192.36
8159	07/10/2023				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	395.96
8160	07/10/2023				WILLSCOT	WILLIAMS SCOTSMAN, INC.	7,297.68
Check Type Total:			Check			Void Total: 0.00 Total without Voids:	42,253.39
Checking Account Total:			8			Void Total: 0.00 Total without Voids:	42,253.39
Grand Total:						Void Total: 0.00 Total without Voids:	2,269,852.55

Invoice Listing - Summary
July 2023 Credit Card Payment

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
<u>GENERAL FUND:</u>				
ADOBE CREATIVE CLOUD/ACROPRO	06/12/2023	07/10/2023	109061	15.96
ARBOR SCIENTIFIC	06/22/2023	07/10/2023	109061	44.05
ARK THERAPEUTIC	06/15/2023	07/10/2023	109061	143.76
ARK THERAPEUTIC	06/16/2023	07/10/2023	109061	(8.77)
AUTOBRUSH	06/28/2023	07/10/2023	109061	461.97
B&H PHOTO	06/21/2023	07/10/2023	109061	52.98
CARDINAL EXPRESS	06/09/2023	07/10/2023	109061	43.87
CRICUT.COM	06/15/2023	07/10/2023	109061	102.11
DOLLAR DAYS INTERNATIONAL	06/08/2023	07/10/2023	109061	78.54
DOODLE.COM	06/27/2023	07/10/2023	109061	83.40
DOODLE.COM	06/27/2023	07/10/2023	109061	1.66
EB FILL YOUR SUMMER	06/14/2023	07/10/2023	109061	26.95
GOOD EVANS	06/06/2023	07/10/2023	109061	11.88
GOOD EVANS	06/09/2023	07/10/2023	109061	11.88
HOME DEPOT	06/07/2023	07/10/2023	109061	318.44
HOME DEPOT	06/07/2023	07/10/2023	109061	222.54
HOME DEPOT	06/07/2023	07/10/2023	109061	(349.27)
IRRIGATION KING	06/15/2023	07/10/2023	109061	5,269.00
KWIK STOP	07/01/2023	07/10/2023	109061	62.03
KYOTO STEAKHOUSE KEARNEY	06/05/2023	07/10/2023	109061	15.98
PAYPAL	06/26/2023	07/10/2023	109061	152.90
PEACHIE SPEECHIE	06/24/2023	07/10/2023	109061	(14.89)
PEACHIE SPEECHIE	06/22/2023	07/10/2023	109061	243.89
POSTMASTER	06/09/2023	07/10/2023	109061	8.13
PUMP & PANTRY	06/28/2023	07/10/2023	109061	38.26
RATH'S MINI MART	06/30/2023	07/10/2023	109061	1,439.35
SAY IT RIGHT	06/20/2023	07/10/2023	109061	573.97
SCARLET HOTEL	06/09/2023	07/10/2023	109061	301.19
SCHOOL SPECIALTY LLC	06/10/2023	07/10/2023	109061	27.07
SCHOOL SPECIALTY LLC	06/14/2023	07/10/2023	109061	38.33
SCHOOL SPECIALTY LLC	06/13/2023	07/10/2023	109061	255.55
SLPNOW.COM	06/03/2023	07/10/2023	109061	249.00
TEXAS ROADHOUSE	06/04/2023	07/10/2023	109061	16.39
WALMART.COM	06/10/2023	07/10/2023	109061	74.49
WALMART.COM	06/06/2023	07/10/2023	109061	139.32
WALMART.COM	06/07/2023	07/10/2023	109061	15.37
WALMART.COM	06/20/2023	07/10/2023	109061	53.23
ZOOM	06/20/2023	07/10/2023	109061	159.64
ZOOM	06/22/2023	07/10/2023	109061	(9.74)
Total General Fund:				10,370.41

ACTIVITY FUND

Walmart	6/14/2023	174.97
Sonesta	7/1/2023	43.20
Raising Canes	7/1/2023	29.63
Sonesta	7/2/2023	20.52
Colorado Convention Center	7/2/2023	22.50
Taco Bell	7/2/2023	21.75
North Express Airport	6/19/2023	230.00
Southwest Airlines	6/19/2023	791.96
Uber	6/20/2023	26.96
FedEx	6/20/2023	8.13
FedEx	6/20/2023	1.84
FedEx	6/20/2023	24.04
Uber	6/20/2023	24.79
Uber	6/20/2023	15.82
Uber	6/20/2023	27.89
Waffle House	6/21/2023	105.00
Doordash	6/21/2023	24.75

Doordash	6/21/2023	130.77
Skills	6/21/2023	99.00
Parlay Savory	6/22/2023	76.82
Doordash	6/22/2022	70.56
Doordash	6/22/2023	72.63
Doordash	6/22/2023	28.69
Oma South Canop	6/24/2023	36.00
Oma South Canop	6/24/2023	36.00
Doordash	6/24/2023	69.44
Doordash	6/24/2023	114.88
Doordash	6/24/2023	27.29
Doordash	6/24/2023	37.18
North Express Airport	6/24/2023	350.00
Doordash	6/23/2023	25.04
Doordash	6/23/2023	31.14
Doordash	6/23/2023	30.56
Doordash	6/23/2023	39.57
Doordash	6/23/2023	33.63
Doordash	6/23/2023	41.53
Sweetwater Sound	6/22/2023	1992.94

Total Activity Fund:	4937.42
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Lunch Fund:

Good Evans	6/27/2023	43.12
UNL Dining	6/5/2023	8.58
Scooters Coffee	6/6/2023	3.56
HyVee	6/6/2023	13.61
HyVee	6/7/2023	10.93
UNL Dining	6/9/2023	6.06
Scooters Coffee	6/8/2023	3.56
UNL Dining	6/8/2023	5.59

Total Lunch Fund:	95.01
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TOTAL CREDIT CARD PAYMENT:	15042.84
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LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, June 12, 2023, 7:00 p.m.
Board Room @ LCC School, Coleridge, NE 68727

Attendance taken at 7:00 p.m.

Carol Erwin:	Present
Jay Hall:	Present
Bryan Pippitt:	Present
Samuel Recob:	Present
Grant Settje:	Present
Scott Taylor:	Present
Dustin Thompson:	Absent

Present: 6 Absent: 1

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:00 p.m. on June 12, 2023, in the Board Room at Laurel-Concord-Coleridge School, Coleridge, Nebraska. The meeting notice was published in the June 7, 2023, issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen and Middle School Principal Mark Leonard. The meeting was duly called to order by President Erwin at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Grant Settje and a second by Scott Taylor.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Absent

Yea: 6, Nay: 0, Absent: 1.

III. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the May 8, 2023 Regular Board Meeting; Treasurer's report; the General Fund bills in the amount of \$191,683.04; the Employee Benefit Fund bill in the amount of \$8,095.00; the Student Fees Fund bills in the amount of \$275.09; the Special Building Fund Lease-Purchase Account bills in the amount of \$423,495.59; the Special Building Fund Bond Account bills in the amount of \$829,472.74; the Special Building Fund Original Account bills in the amount of \$193,598.39; the Bond Fund bills in the amount of \$249,864.58; and the projected payroll in the amount of \$591,512.93 passed with a motion by Sam Recob and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson:
Absent
Yea: 6, Nay: 0, Absent: 1.

IV. EXCUSE ABSENT BOARD MEMBERS

Motion to excuse the absence of Dustin Thompson passed with a motion by Sam Recob and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Nay, Thompson:
Absent
Yea: 5, Nay: 1, Absent: 1.

V. PUBLIC COMMENT

No member of the public signed in to address the board.

VI. INFORMATION AND PROPOSALS

VI.1. PRINCIPALS' REPORTS

Middle School Principal Mark Leonard shared his report. Our Level 3 students will continue to receive services and schooling over the summer. Mrs. Promes oversees our Level 3 program at the middle school. Services are being offered to our Level 3 students on May 30th-June 2nd, June 5th-June 30th, and July 10th-July 20th from 9:00 AM-2:00 PM each weekday except Fridays. The 4th grade transition day was held on May 9th. The students shadowed the 5th grade students throughout the morning and were able to meet the teachers and get questions answered about transitioning to the 5th grade. On May 10th, our 7th and 8th grade students went on field trips. The 7th graders traveled to Sioux City and the 8th graders traveled to Omaha. Our 5th and 6th graders have done a tremendous job with our PBIS practices this school year and enjoyed playing in the 3rd Annual Kickball Tournament in the afternoon. The middle school students were honored for their accomplishments on May 12th, and they also planted a Colorado Blue Spruce by the playground that was donated by the LENRD to promote the 151st Anniversary of Arbor Day. The Coleridge Area Fund Grant awarded the middle school \$412.64, which will be used to construct two see saws and a tetherball apparatus for the playground along with two picnic tables and two sitting benches for areas around the school. Principal Leonard applied for a Rural Technology Fund Grant in hopes of purchasing items to establish a Maker Space concept. He is also researching ways to start a Cedar County Spelling Bee and he is also looking at ways to promote savings with the kids by starting a Bulldog Branch in cooperation with Security Bank in Coleridge.

The written Principal reports are available at the Office of the Superintendent.

VI.2. SUPERINTENDENT'S REPORT

Superintendent Christiansen presented his report to the Board. He provided personnel updates. Superintendent Christiansen also informed the board about a webinar that he partook of on updated legislation regarding 29 new school mandates. Superintendent Christiansen is looking to draft a letter from the school to students and families who have opted out or are home schooling to extend an invitation to inquire about all the things happening at the school.

VI.3. BOARD COMMITTEE REPORTS

There were no reports to be discussed.

VII. ACTION ITEMS

VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO 3000 SERIES BOARD POLICIES (BUSINESS OPERATIONS) ON SECOND READING.

Motion to approve the following 3000 Series policies (Business Operations) on second reading: 3010, 3011, 3020, 3040, 3050, 3060, 3070, 3080, 3090, 3100, 3110, 3120, 3120Z, 3130, 3131, 3132, 3140, 3150, 3160, 3170, 3180, 3190, 3200, 3210, 3220, 3230, 3231, 3240, 3250, 3410, 3410ZA, 3410ZB, 3410ZC, 3520, 3540, 3550, 3560, 3570, 3571, 3580 passed with a motion by Bryan Pippitt and a second by Jay Hall.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Absent

Yea: 6, Nay: 0, Absent: 1.

VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NEGOTIATED AGREEMENT SICK LEAVE BANK COMPENSATION.

Motion to approve the LCCEA Sick Bank reimbursement request of 10 days for Jenna Tanderup passed with a motion by Grant Settje and a second by Jay Hall.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Absent

Yea: 6, Nay: 0, Absent: 1.

VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SCHOOL MEAL PRICES FOR 2023-2024.

Motion to approve the school meal prices for 2023-2024 as provided passed with a motion by Jay Hall and a second by Scott Taylor.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Absent

Yea: 6, Nay: 0, Absent: 1.

VIII. DISCUSSION ITEMS

VIII.1. SCHOOL CONSTRUCTION PROJECT UPDATES

VIII.2. BOYS AND GIRLS WRESTLING COOPERATIVE AGREEMENT

VIII.3. BUILDING BLOCKS EARLY CHILDHOOD AND FAMILY DEVELOPMENT CENTER

IX. CORRESPONDENCE AND BULLETINS

Updates from NASB and NRCSA were available for the Board's review.

X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

Board members were reminded of upcoming meetings.

X.1. POLICY COMMITTEE MEETING- TUESDAY, JUNE 20, 2023 (6:30 A.M. – LCC CENTRAL OFFICE, LAUREL)

X.2. CURRICULUM/INSTRUCTION COMMITTEE MEETING- WEDNESDAY, JULY 5, 2023 (7:00 A.M. – LCC CENTRAL OFFICE, LAUREL)

X.3. TRANSPORTATION, BUILDINGS, AND GROUNDS COMMITTEE MEETING- THURSDAY, JULY 6, 2023 (6:30 A.M. – LCC CENTRAL OFFICE, LAUREL)

X.4. SPECIAL HEARINGS MEETING- MONDAY, JULY 10, 2023 (7:00 P.M. – LCC MIDDLE SCHOOL BOARD ROOM, COLERIDGE)

X.5. COMMITTEE ON AMERICAN CIVICS MEETING- MONDAY, JULY 10, 2023 (7:10 P.M. – LCC MIDDLE SCHOOL BOARD ROOM, COLERIDGE)

X.6. REGULAR BOARD OF EDUCATION MEETING- MONDAY, JULY 10, 2023 (7:20 P.M. – LCC MIDDLE SCHOOL BOARD ROOM, COLERIDGE)

XI. ADJOURN

Meeting adjourned at 8:11 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board



--YOUR ANNUAL MEMBERSHIP PROVIDES SUPPORT FOR --
Nebraska Rural Community Schools Association

STATE LEGISLATIVE ADVOCACY

NRCSA is active in representing rural public schools in the Unicameral. The Executive Director is the main spokesperson for NRCSA, but is also represented by the lobbying firm of Nowka and Edwards. NRCSA's Legislative Committee includes 20 Superintendents from member schools and helps to direct the legislative efforts of the organization.

RURAL ADVOCACY

NRCSA is the only organization that speaks solely on behalf of public rural schools in the State of Nebraska. Other groups do a great job of representing their members, but at times cannot take a stand as they represent both very large and smaller districts. NRCSA is not necessarily tied down along those lines.

SUPERINTENDENT SEARCHES

NRCSA's Superintendent Search Service is conducted by veteran Superintendents whose professional lives were involved in rural education in Nebraska. The service is available to all Nebraska school districts, with member districts paying a lower rate than non-member districts. A professional cost effective proposal and fee structure is available upon request.

PLANNING WORKSHOPS

The NRCSA Planning Support Service is an elective service that assists districts in planning and goal-setting. The service is conducted by veteran Superintendents whose professional lives were involved in rural education in Nebraska.

NATIONAL ADVOCACY

NRCSA is a member of the National Rural Education Advocacy Consortium (NREAC), which represents the interests of rural public schools in national forums where education issues are decided.

PRINCIPAL SEARCHES

During the 2022-23 year, NRCSA added a Principal Search service. NRCSA consultants will work with the Superintendent to conduct a search for Principal candidates.

COMMUNICATIONS

NRCSA provides regular updates from the Executive Director to member schools. A more in-depth update is provided to all members just prior to monthly Board of Education meetings. The NRCSA webpage is www.nrcsa.net. NRCSA also has a social media presence on Twitter (@NRCSA1980) and on Facebook (www.facebook.com/nrcsahome).

SPRING CONFERENCE

NRCSA offers an annual conference in Kearney in March. The conference targets issues and interests of rural schools. An opportunity is created to network with other rural school districts and to interact directly with policymakers and NRCSA leaders.

LEGISLATIVE FORUM

During each legislative session NRCSA offers a forum for Board members and administrators. The forum provides the opportunity to hear from Senators as to what is happening in the Unicameral, as well as to provide input to Senators. The forum is held in Lincoln.

DISTRICT MEETINGS

Each fall NRCSA conducts a meeting in each of the six membership districts. These meetings provide an opportunity for rural schools to connect with NRCSA leadership on a face-to-face basis

US BANK ONE CARD PROGRAM

NRCSA has partnered with US Bank to provide this unique purchase card program for school districts. Individual school districts decide which staff members receive purchase cards. The district has control over where purchases can be made and for what amounts. This can be especially helpful when sending sponsors out with student groups.

NRCSA AWARDS

NRCSA annually recognizes individuals who are outstanding at serving member districts. At the Spring Conference each year NRCSA recognizes an Outstanding Elementary Teacher, Secondary Teacher, Classified Staff Member, ESU Staff Member, Music Teacher, Principal, Board of Education Member, and Superintendent/ESU Administrator.

NRCSA EXECUTIVE BOARD

The 10-member Executive Board provides leadership and direction for the organization. Each of the six NRCSA districts is represented by at least one Superintendent from a district within the district.

NRCSA SCHOLARSHIPS

NRCSA annually awards 20 \$2,000 scholarships to high school seniors from NRCSA-member schools who are entering college with the goal of becoming school teachers. NRCSA also presents two \$2,000 Gary Fisher Scholarships to high school seniors going into the fine arts.

EXCESS EQUIPMENT CLEARINGHOUSE

A free service to member districts and ESUs is the opportunity to post items for sale to all other members. Items such as vehicles, scoreboards, weight equipment, and text books have been posted on behalf of members.

NEBRASKANS UNITED

NRCSA is a strong member of this group which includes most education and ag-related organizations in the State. The purpose is to work to provide property tax relief, as well as to protect and promote funding to public education.

CORONAVIRUS ISSUES

Over 100 NRCSA member Superintendents and ESU Administrators worked together to produce NRCSA's Reopening Document to help districts develop their own plans for reopening school in the fall. Over 70 rural educators worked together to develop Remote Learning Assistance sites for teachers and administrators.

LEADERSHIP OPPORTUNITIES

Each year there are over 70 leadership positions on the Executive Committee or other NRCSA committees that provide opportunities for member Superintendents.

EDUCATION ASSOCIATIONS COALITION

NRCSA is an active member of this group that is comprised of all of the major education associations in the state. The purpose of the group is to work together on legislative issues facing public education.

NATIONAL RURAL EDUCATION ASSOCIATION

NRCSA is a strong member of the NREA. The NREA provides leadership on issues facing rural education on the national level. Dr. Jon Habben, former NRCSA Executive Director of NRCSA, has served as the President of NREA the past two years.

RURAL TEACHER SHORTAGE

NRCSA has started a Rural Teacher Committee that was established to find ways to address the shortage of teachers in rural schools. Twelve member Superintendents work with representatives from Chadron State College, Wayne State College, and Peru State College in this work

"QUALITY RURAL SCHOOLS"

Nebraska Rural Community Schools Association 455 S. 11th St, Suite B, Lincoln, NE 68508



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: Monday, July 10, 2023

Superintendent's Report

Personnel Topics

- **Classified Staff Positions**
 - **Paraprofessional - Elementary School**
 - NEW HIRE (2 positions)
 - No Applicants to Date
 - **Paraprofessional - High School**
 - NEW HIRE (1 position)
 - No Applicants to Date
 - **Driver/Paraprofessional - Tower School**
 - NEW HIRE (1 position)
 - No Applicants to Date
 - **Library Assistant - Laurel Campus**
 - NEW HIRE (1 position)
 - 1 Applicant to Interview
 - **Nutrition Services**
 - NEW HIRE (1 position - Laurel Campus)
 - No Applicants to Date
 - **Custodial/Maintenance**
 - NEW HIRE (2 positions - Laurel Campus)
 - HIRED - Monty Hanel (07/10/23 Start Date)
 - No Additional Applicants
- **Middle School Teacher Position**
 - I have extended a teacher contract to Hailey Osantowski for this position, effective January 2024. Her contract will be presented for Board approval in August. Ms. Osantowski will be student teaching this coming fall semester. Her first 9 week experience will be in a different school district in the area of Family Consumer Science. In early October, Hailey will report to LCC School where she will student teach in Secondary Special Education with Kelli Soden and Kati Hahne. During that time, she will also co-teach the exploratory FCS class at the Middle School. Once she completes student teaching, Ms Osantowski will be on contract with LCC School as a special education teacher at the Middle School, where she will also teach the exploratory FCS course. In turn, Mrs. Hallman will be fully assigned at the High School and our FCS program will have access to 2 additional class periods for program development resulting in expanded opportunities for our students.

NRCSA Membership Renewal

- We have received the annual membership renewal for the Nebraska Rural Community Schools Association (\$850.00). I have attached a summary of membership benefits to the monthly Board materials for your reference.

NDE Accreditation Approval

- The State Board of Education has approved and accredited our school district for the 2023-2024 school year indicating that we continue to meet or exceed all requirements as outlined in Rule 10.

Review and Approval of Handbooks

- Our LCC Handbooks (Student-Parent, Activity, Faculty, Classified) will be presented for review and approval at the August BOE meeting.
- We once again plan to disseminate handbooks via digital format this school year. Recipients will sign to acknowledge access and acceptance of the handbooks. Individuals will also have the opportunity to request a printed version of handbooks.

On-Line Registration and RevTrak On-Line Purchasing

- Our annual Pre-Registration process continues to incorporate an online experience for families. Parents will be encouraged to access their PowerSchool portal account to update demographic and health history information, as well as complete or submit other necessary forms and documentation for the start of the school year. We continue to host an in-person Pre-Registration opportunity for families also. This year's event is scheduled for Tuesday, August 1st (8:00 am - 4:00 pm) and will be held at both the Presbyterian Church as well as at the Middle School.
- We also continue to offer an online purchasing system called RevTrak. This option allows families to deposit funds into student meal accounts, purchase milk/snack tickets, pay for preschool tuition, as well as purchase activity passes. Future purchase options will be available too!

Administrative Team Meet & Greet Opportunities

- We have scheduled two upcoming opportunities for our students, families, and patrons to Meet & Greet our newest members of the LCC administrative team - Keri Hart and Diane Hanel. I encourage you to join us as we mingle and get to know each other better!
- Friday, July 21st (5:00pm - 6:00pm) Cedar County Fair (Open Class Building in front of the Stage)
- Monday, July 24th (6:00pm - 8:00pm) The Scoop in Laurel

Student Athlete/Parent Meeting & Booster Bash

- This year's Student Athlete/Parent Meeting is scheduled for Thursday, August 3rd (corresponding date to last year's meeting). Due to construction and space availability, this year's event will be held at the Laurel Community Center.
- We are partnering with the LCC Booster Club to provide a meal as part of their membership drive kickoff.
- Here is the tentative schedule:
 - 5:30 pm - 6:30 pm - Coaches and Sponsor Meeting (Senior Center)
 - 6:15 pm - 7:00 pm - Booster Club Meal and Presentation
 - 7:00 pm
 - Supt's Welcome (Thank Booster Club; Project update; Introduce Diane)
 - Principal's Welcome (Introduce Quin)
 - Activities Director Presentation
 - Handbook Overview - Quin
 - Spirit Club - Julie Kvols
 - CNOS - Athletic Trainer

- Concussion - Arianne Conley
- Strength & Conditioning (Weights) - Nate Sims
- Wrap Up - Quin

Gym Floor Refinishing

- Our annual refinishing of the gymnasium floors (minus the Legacy Gym this year) is scheduled to begin Monday, July 24th. The gyms will be closed from that date through August 4th.

Action Items

- Appointment of District Treasurer
 - With the retirement of Sheri Krei and the appointment of Megan Greiner as Business Manager, the Board needs to appoint Megan as the District Treasurer.
- Appointment of Board Recording Secretary
 - With the reorganization of the Business Office, Vicki Bermel will assume the role of Board Recording Secretary as part of her Bookkeeping responsibilities.
- Appointment of Title IX Coordinator
 - School districts are required to designate a Title IX Coordinator who will hold responsibility for staff training as well as necessary investigations regarding Title IX requirements. Our school district's designated coordinator will be Diane Hanel, High School Principal.
- Corporate Resolutions and Bank Authorizations
 - With the change in personnel both at the administrative and business office levels, multiple changes need to be made with regard to authorized account signatures. Please reference the document with account listing with authorized signatories included as an attachment to your Board materials.
- Wrestling Cooperative Agreement - Wayne Community Schools
 - LCC School and Wayne Community Schools plan to submit an application to the NSAA to form a 2-year cooperative agreement for Boys and Girls Wrestling Programs. Discussion was held in June by both Boards of Education.
- 2023-2024 School Calendar Amendment
 - I have been working closely with Hausmann representatives to determine a realistic and reasonable timeline for the start of the new school year knowing that there have been multiple factors resulting in some challenges with the project schedule.
 - The contractors have coordinated with their subcontractors to address the flooring schedule to use a glue more responsive to humidity levels at application. Additionally, the flooring contractor committed to additional workers and an expedited timeline. They have also installed temporary valves on the water line to allow for system flushing and activation of the boiler system to assist with humidity control.
 - Much of the footing and concrete work necessary to complete the school kitchen area and make progress on the connecting hallway to the FCS/STS Wing is dependent on weather conditions. Additionally, excavation work in this area uncovered an underground structure (perhaps an old gym) that had been filled with sand.
 - All said, we believe that we can successfully adjust our school calendar and the start date for students by one week to Wednesday, August 23rd instead of the original start date of August 16th. Corresponding dates for teacher/staff

professional development and the Back to School Night with student orientations have been adjusted accordingly.

- Purchase of School Vehicle - 14 Passenger MiniBus
 - I am recommending purchase of a 2024 14-passenger minibus. This addition will contribute to our small vehicle fleet as well as flexibility for activity trips for various student groups. We chose not to replace Van 10 after it was sold on Auction and Van 9 is becoming more questionable for regular activity trips. This minibus will be white in color and I intend to seek quotes for a partial wrap design. It has a gasoline engine and can be driven by anyone with required district-provided training, not a CDL or bus passenger permit. The bus is located in Bismarck, ND and will be delivered once the seat installation is complete.
- Annual Policy Updates
 - The Policy Committee has reviewed the annual policy service update provided by Perry Law Firm and is recommending approval on first reading. These policy updates are in response to recent Nebraska legislation, federal and state guidelines, as well as court decisions relevant to public schools.
 - Please review the Required Policy Updates of the memo provided by Perry Law Firm, attached to your Board materials. I will share additional commentary regarding these policy updates at the meeting.

Discussion Items

- School Construction Project
 - Architectural Punch (Academic Wing plus Sped and Admin) - Thursday, July 13th
 - We plan to walk through the main academic wing plus a few additional areas to inspect for completeness prior to having those spaces turned over to the school. This will allow us to begin moving items into these areas.
 - HS Moving Day #1 - Wednesday, August 19th
 - We will be communicating with school staff and inviting some students to assist with the move of HS furniture and equipment into the cleared spaces on this date. Staff and teachers will not yet be able to freely enter or work in these spaces yet however.
 - Project Schedule
 - Representatives from Hausmann will be in attendance at the Board meeting to share schedule updates and discuss factors that have resulted in a delay to the start of the school year.
 - Greenhouse Project
 - Due to wet weather conditions as well as logistical factors related to natural gas and water service to the greenhouse area, we do not plan to have the concrete slab poured until after school begins. This will allow for Pat Harrington and his students in the Construction Trades classes to have an active part in this phase of construction.
 - Highway Monument Signage
 - We are working with Love Signs to begin design work and location identification of our school's signage along the west side of the Laurel campus. The State of Nebraska Dept of Roads has indicated that if the sign is erected on a pole, all parts of the sign must be within our property and not extend into the Right of Way. We also applied for a Variance Request and a Building Permit with the City of Laurel as we discovered

that our school property is zoned as Residential 1 and does not allow for signage.

- The next OAC meetings for the Transportation/Buildings/Grounds Committee are scheduled for:
 - Thursday, July 13, 2023 @ 10:00 am (Architectural Punch Academic Wing)
 - Tuesday, July 25, 2023 @ 11:00 am (rescheduled from July 19th)
- Building Blocks Early Childhood and Family Development Center
 - Additional grant applications are being developed for submission. Consultations with designers, engineers, and contractors are ongoing.
 - We are continuing to develop an Interlocal Agreement with the Building Blocks organization for Board review and consideration.

Correspondence

- Regular communication and updates from NASB and NRCSA have been included in monthly materials.

Upcoming Meetings

- Regular Board of Education Meeting
 - Tuesday, August 15, 2023 at 7:00 pm (HS Conference Room - Laurel Campus)
- Special Board of Education Meeting and Budget Workshop
 - PROPOSED DATE: Wednesday, August 30, 2023 at 6:30 pm (HS Conference Room - Laurel Campus)
- NASB Area Membership Meeting
 - Wednesday, September 6, 2023 - 4:30 pm (Lifelong Learning Center - NECC/Norfolk)

Upcoming Staff Training/Meetings

- NPERS Workshop - July 12th (Norfolk, NE) Megan Greiner, Vicki Bermel
- TeamMates Annual Conference - July 13th - 14th (Lincoln, NE) Sherie Lundahl
- ESU Principals Leadership Cadres - July 20th (ESU 1) Principals
- NSAA Coaches' Clinic - July 24th - 25th (Lincoln, NE) Several District Coaches
- Administrators' Days - July 26th - July 28th (Kearney, NE) Administrators

Important Dates

- August 1st (8:00 am - 4:00 pm) - PreRegistration Day (In-Person at Presbyterian Church or Middle School)
- August 3rd (6:15 pm - 7:00 pm) - Booster Bash (Laurel Community Center) and Student Athlete/Parent Meeting (7:00 pm)
- August 20th (5:30 pm - 8:30 pm) - All Staff Back to School Gathering (Location TBD)
 - Meal: Burgers/Brats, Salads, Chips, Water (BYO beverages, chairs, yard games)
 - Board Members encouraged to attend and help grill and serve
- August 17th - New Teacher/Staff Orientation Day
- August 18th - Staff Professional Development (First Duty Day)
- August 21st - 22nd - Staff Professional Development Days
- August 22nd (4:00 pm - 8:00 pm) - Back to School Night and Orientation Sessions (Schedule and Details to be Announced); Simple Meal Available
- August 23rd - First Day of School for K-12 Students (2:00 Dismissal)
- August 24th - First Day of School for PreK and Level 3 Programs

Regular; Processing Month 07/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$591,545.81	0.00	(\$591,545.81)	\$0.00	\$0.00	(\$591,545.81)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$529,353.39	0.00	(\$529,353.39)	\$0.00	\$0.00	(\$529,353.39)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$472,724.80	0.00	(\$472,724.80)	\$0.00	\$0.00	(\$472,724.80)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$9,912.41	0.00	(\$9,912.41)	\$0.00	\$0.00	(\$9,912.41)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$53,531.30	0.00	(\$53,531.30)	\$0.00	\$0.00	(\$53,531.30)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$18,103.97	0.00	(\$18,103.97)	\$0.00	\$0.00	(\$18,103.97)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$18,045.20	0.00	(\$18,045.20)	\$0.00	\$0.00	(\$18,045.20)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$17,514.50	0.00	(\$17,514.50)	\$0.00	\$0.00	(\$17,514.50)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$17,514.50	0.00	(\$17,514.50)	\$0.00	\$0.00	(\$17,514.50)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$274.41	0.00	(\$274.41)	\$0.00	\$0.00	(\$274.41)
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,938.94	0.00	(\$1,938.94)	\$0.00	\$0.00	(\$1,938.94)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,277.29	0.00	(\$1,277.29)	\$0.00	\$0.00	(\$1,277.29)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$23,351.02	0.00	(\$23,351.02)	\$0.00	\$0.00	(\$23,351.02)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$28,292.20	0.00	(\$28,292.20)	\$0.00	\$0.00	(\$28,292.20)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$16,136.84	0.00	(\$16,136.84)	\$0.00	\$0.00	(\$16,136.84)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,043.01	0.00	(\$2,043.01)	\$0.00	\$0.00	(\$2,043.01)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$357.30	0.00	(\$357.30)	\$0.00	\$0.00	(\$357.30)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$258.17	0.00	(\$258.17)	\$0.00	\$0.00	(\$258.17)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$83,544.61	0.00	(\$83,544.61)	\$0.00	\$0.00	(\$83,544.61)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$13,258.22	0.00	(\$13,258.22)	\$0.00	\$0.00	(\$13,258.22)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$50,560.85	0.00	(\$50,560.85)	\$0.00	\$0.00	(\$50,560.85)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$8,124.80	0.00	(\$8,124.80)	\$0.00	\$0.00	(\$8,124.80)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$198.00	0.00	(\$198.00)	\$0.00	\$0.00	(\$198.00)
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$298.00	0.00	(\$298.00)	\$0.00	\$0.00	(\$298.00)
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$100,891.20	0.00	(\$100,891.20)	\$0.00	\$0.00	(\$100,891.20)

Laurel-Concord-Coleridge School District 54			Expenditure Report by Function					Page: 2	
07/07/2023 7:31 PM			07/2023					User ID: MEGAN	
Regular; Processing Month 07/2023									
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$79,636.82	0.00	(\$79,636.82)	\$0.00	\$0.00	(\$79,636.82)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$99,117.24	0.00	(\$99,117.24)	\$0.00	\$0.00	(\$99,117.24)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$825.00	0.00	(\$825.00)	\$0.00	\$0.00	(\$825.00)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$57,807.66	0.00	(\$57,807.66)	\$0.00	\$0.00	(\$57,807.66)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$47,376.00	0.00	(\$47,376.00)	\$0.00	\$0.00	(\$47,376.00)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$43,783.47	0.00	(\$43,783.47)	\$0.00	\$0.00	(\$43,783.47)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$879.39	0.00	(\$879.39)	\$0.00	\$0.00	(\$879.39)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,967.07	0.00	(\$3,967.07)	\$0.00	\$0.00	(\$3,967.07)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,364.52	0.00	(\$1,364.52)	\$0.00	\$0.00	(\$1,364.52)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,786.43	0.00	(\$1,786.43)	\$0.00	\$0.00	(\$1,786.43)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$2,164.39	0.00	(\$2,164.39)	\$0.00	\$0.00	(\$2,164.39)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,234.47	0.00	(\$1,234.47)	\$0.00	\$0.00	(\$1,234.47)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$2,378.50	0.00	(\$2,378.50)	\$0.00	\$0.00	(\$2,378.50)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,721.35	0.00	(\$1,721.35)	\$0.00	\$0.00	(\$1,721.35)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,728.91	0.00	(\$1,728.91)	\$0.00	\$0.00	(\$1,728.91)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$66,509.99	0.00	(\$66,509.99)	\$0.00	\$0.00	(\$66,509.99)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$53,440.14	0.00	(\$53,440.14)	\$0.00	\$0.00	(\$53,440.14)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$51,514.84	0.00	(\$51,514.84)	\$0.00	\$0.00	(\$51,514.84)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,180.05	0.00	(\$1,180.05)	\$0.00	\$0.00	(\$1,180.05)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,744.75	0.00	(\$4,744.75)	\$0.00	\$0.00	(\$4,744.75)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,799.91	0.00	(\$1,799.91)	\$0.00	\$0.00	(\$1,799.91)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$495.24	0.00	(\$495.24)	\$0.00	\$0.00	(\$495.24)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$374.40	0.00	(\$374.40)	\$0.00	\$0.00	(\$374.40)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$432.16	0.00	(\$432.16)	\$0.00	\$0.00	(\$432.16)	
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$2,585.07	0.00	(\$2,585.07)	\$0.00	\$0.00	(\$2,585.07)	
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,749.56	0.00	(\$1,749.56)	\$0.00	\$0.00	(\$1,749.56)	
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,759.44	0.00	(\$1,759.44)	\$0.00	\$0.00	(\$1,759.44)	
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$3,744.00	0.00	(\$3,744.00)	\$0.00	\$0.00	(\$3,744.00)	
01 1100 281 1 001 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$90,790.00	0.00	(\$90,790.00)	\$0.00	\$0.00	(\$90,790.00)	
01 1100 281 2 002 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$87,068.68	0.00	(\$87,068.68)	\$0.00	\$0.00	(\$87,068.68)	
01 1100 281 3 003 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$61,285.75	0.00	(\$61,285.75)	\$0.00	\$0.00	(\$61,285.75)	
01 1100 284 1 001 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$4,958.30	0.00	(\$4,958.30)	\$0.00	\$0.00	(\$4,958.30)	
01 1100 284 2 002 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$4,812.50	0.00	(\$4,812.50)	\$0.00	\$0.00	(\$4,812.50)	
01 1100 284 3 003 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$4,812.50	0.00	(\$4,812.50)	\$0.00	\$0.00	(\$4,812.50)	
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$370.00	\$706.25	0.00	(\$706.25)	\$0.00	\$0.00	(\$706.25)	
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$56.25	0.00	(\$56.25)	\$0.00	\$0.00	(\$56.25)	
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$56.25	0.00	(\$56.25)	\$0.00	\$0.00	(\$56.25)	
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,366.26	0.00	(\$1,366.26)	\$0.00	\$0.00	(\$1,366.26)	
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$68.12	\$794.18	0.00	(\$794.18)	\$0.00	\$0.00	(\$794.18)	
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,730.12	0.00	(\$1,730.12)	\$0.00	\$0.00	(\$1,730.12)	
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,575.78	0.00	(\$1,575.78)	\$0.00	\$0.00	(\$1,575.78)	
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$187.00	0.00	(\$187.00)	\$0.00	\$0.00	(\$187.00)	
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$236.00	0.00	(\$236.00)	\$0.00	\$0.00	(\$236.00)	
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,312.98	0.00	(\$3,312.98)	\$0.00	\$0.00	(\$3,312.98)	
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,312.97	0.00	(\$3,312.97)	\$0.00	\$0.00	(\$3,312.97)	
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$7,629.61	0.00	(\$7,629.61)	\$0.00	\$0.00	(\$7,629.61)	
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$897.13	\$1,406.10	0.00	(\$1,406.10)	\$0.00	\$0.00	(\$1,406.10)	
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$442.18	0.00	(\$442.18)	\$0.00	\$0.00	(\$442.18)	
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$2,773.28	\$10,700.79	0.00	(\$10,700.79)	\$0.00	\$0.00	(\$10,700.79)	
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$1,905.39	\$3,642.85	0.00	(\$3,642.85)	\$0.00	\$0.00	(\$3,642.85)	
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$222.95	\$10,707.41	0.00	(\$10,707.41)	\$0.00	\$0.00	(\$10,707.41)	
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$1,073.51	\$4,155.85	0.00	(\$4,155.85)	\$0.00	\$0.00	(\$4,155.85)	
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$251.54	0.00	(\$251.54)	\$0.00	\$0.00	(\$251.54)	
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$4,704.72	0.00	(\$4,704.72)	\$0.00	\$0.00	(\$4,704.72)	
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$1,514.31	\$2,576.66	0.00	(\$2,576.66)	\$0.00	\$0.00	(\$2,576.66)	
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$1,251.83	\$4,324.11	0.00	(\$4,324.11)	\$0.00	\$0.00	(\$4,324.11)	
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$74.92	0.00	(\$74.92)	\$0.00	\$0.00	(\$74.92)	
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$7,243.13	\$18,539.74	0.00	(\$18,539.74)	\$0.00	\$0.00	(\$18,539.74)	
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$4.31	\$179.39	0.00	(\$179.39)	\$0.00	\$0.00	(\$179.39)	
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$409.33	0.00	(\$409.33)	\$0.00	\$0.00	(\$409.33)	
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$6,577.82	\$15,968.30	0.00	(\$15,968.30)	\$0.00	\$0.00	(\$15,968.30)	
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$2,043.34	\$5,829.62	0.00	(\$5,829.62)	\$0.00	\$0.00	(\$5,829.62)	
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$4,677.89	\$5,689.64	0.00	(\$5,689.64)	\$0.00	\$0.00	(\$5,689.64)	
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$4,393.75	\$5,255.02	0.00	(\$5,255.02)	\$0.00	\$0.00	(\$5,255.02)	
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$201.82	\$841.83	0.00	(\$841.83)	\$0.00	\$0.00	(\$841.83)	
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$29.14	\$236.38	0.00	(\$236.38)	\$0.00	\$0.00	(\$236.38)	
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$1,292.95	\$1,783.92	0.00	(\$1,783.92)	\$0.00	\$0.00	(\$1,783.92)	

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01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$158.26	\$6,267.73	0.00	(\$6,267.73)	\$0.00	\$0.00	(\$6,267.73)	
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$654.85	\$18,835.06	0.00	(\$18,835.06)	\$0.00	\$0.00	(\$18,835.06)	
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$1,320.11	\$40,015.81	0.00	(\$40,015.81)	\$0.00	\$0.00	(\$40,015.81)	
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$209.93	\$209.93	0.00	(\$209.93)	\$0.00	\$0.00	(\$209.93)	
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$1,381.66	\$15,939.22	0.00	(\$15,939.22)	\$0.00	\$0.00	(\$15,939.22)	
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$13,185.13	0.00	(\$13,185.13)	\$0.00	\$0.00	(\$13,185.13)	
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$15,121.11	\$25,717.13	0.00	(\$25,717.13)	\$0.00	\$0.00	(\$25,717.13)	
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$1,350.00	\$9,959.78	0.00	(\$9,959.78)	\$0.00	\$0.00	(\$9,959.78)	
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$9,020.11	0.00	(\$9,020.11)	\$0.00	\$0.00	(\$9,020.11)	
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$45,088.57	0.00	(\$45,088.57)	\$0.00	\$0.00	(\$45,088.57)	
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$16,727.43	0.00	(\$16,727.43)	\$0.00	\$0.00	(\$16,727.43)	
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,058.47	0.00	(\$3,058.47)	\$0.00	\$0.00	(\$3,058.47)	
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,948.69	0.00	(\$3,948.69)	\$0.00	\$0.00	(\$3,948.69)	
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$334.00	0.00	(\$334.00)	\$0.00	\$0.00	(\$334.00)	
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$613.00	0.00	(\$613.00)	\$0.00	\$0.00	(\$613.00)	
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$333.00	0.00	(\$333.00)	\$0.00	\$0.00	(\$333.00)	
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$7,280.55	0.00	(\$7,280.55)	\$0.00	\$0.00	(\$7,280.55)	
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$7,260.03	0.00	(\$7,260.03)	\$0.00	\$0.00	(\$7,260.03)	
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$7,629.06	0.00	(\$7,629.06)	\$0.00	\$0.00	(\$7,629.06)	
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$56,736.59	\$3,198,985.89	0.00	(\$3,198,985.89)	\$0.00	\$0.00	(\$3,198,985.89)	
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS									
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$39,433.26	0.00	(\$39,433.26)	\$0.00	\$0.00	(\$39,433.26)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$12,096.89	0.00	(\$12,096.89)	\$0.00	\$0.00	(\$12,096.89)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$54.43	0.00	(\$54.43)	\$0.00	\$0.00	(\$54.43)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,200.42	0.00	(\$3,200.42)	\$0.00	\$0.00	(\$3,200.42)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$929.58	0.00	(\$929.58)	\$0.00	\$0.00	(\$929.58)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,909.98	0.00	(\$3,909.98)	\$0.00	\$0.00	(\$3,909.98)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,200.27	0.00	(\$1,200.27)	\$0.00	\$0.00	(\$1,200.27)
01 1190 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,239.39	0.00	(\$5,239.39)	\$0.00	\$0.00	(\$5,239.39)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$673.75	\$4,627.09	0.00	(\$4,627.09)	\$0.00	\$0.00	(\$4,627.09)
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$224.00	0.00	(\$224.00)	\$0.00	\$0.00	(\$224.00)
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$673.75	\$71,065.31	0.00	(\$71,065.31)	\$0.00	\$0.00	(\$71,065.31)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$38,543.30	0.00	(\$38,543.30)	\$0.00	\$0.00	(\$38,543.30)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$51,045.10	0.00	(\$51,045.10)	\$0.00	\$0.00	(\$51,045.10)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$72,502.80	0.00	(\$72,502.80)	\$0.00	\$0.00	(\$72,502.80)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$44,138.30	0.00	(\$44,138.30)	\$0.00	\$0.00	(\$44,138.30)	
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$59,030.79	0.00	(\$59,030.79)	\$0.00	\$0.00	(\$59,030.79)	
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$64,673.03	0.00	(\$64,673.03)	\$0.00	\$0.00	(\$64,673.03)	
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$96,593.35	0.00	(\$96,593.35)	\$0.00	\$0.00	(\$96,593.35)	
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$86,014.90	0.00	(\$86,014.90)	\$0.00	\$0.00	(\$86,014.90)	
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,703.65	0.00	(\$1,703.65)	\$0.00	\$0.00	(\$1,703.65)	
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$256.50	0.00	(\$256.50)	\$0.00	\$0.00	(\$256.50)	
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$2,606.02	0.00	(\$2,606.02)	\$0.00	\$0.00	(\$2,606.02)	
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,874.39	0.00	(\$1,874.39)	\$0.00	\$0.00	(\$1,874.39)	
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$2,566.55	0.00	(\$2,566.55)	\$0.00	\$0.00	(\$2,566.55)	
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$906.85	0.00	(\$906.85)	\$0.00	\$0.00	(\$906.85)	
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$7,719.41	0.00	(\$7,719.41)	\$0.00	\$0.00	(\$7,719.41)	
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$4,938.43	0.00	(\$4,938.43)	\$0.00	\$0.00	(\$4,938.43)	
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$368.97	0.00	(\$368.97)	\$0.00	\$0.00	(\$368.97)	
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,158.51	0.00	(\$1,158.51)	\$0.00	\$0.00	(\$1,158.51)	
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$1,173.31	0.00	(\$1,173.31)	\$0.00	\$0.00	(\$1,173.31)	
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$509.50	0.00	(\$509.50)	\$0.00	\$0.00	(\$509.50)	
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,005.77	0.00	(\$1,005.77)	\$0.00	\$0.00	(\$1,005.77)	
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,682.50	0.00	(\$1,682.50)	\$0.00	\$0.00	(\$1,682.50)	
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$1,082.50	0.00	(\$1,082.50)	\$0.00	\$0.00	(\$1,082.50)	
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$2,840.00	0.00	(\$2,840.00)	\$0.00	\$0.00	(\$2,840.00)	
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,082.50	0.00	(\$1,082.50)	\$0.00	\$0.00	(\$1,082.50)	
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$19,884.77	0.00	(\$19,884.77)	\$0.00	\$0.00	(\$19,884.77)	
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$831.96	0.00	(\$831.96)	\$0.00	\$0.00	(\$831.96)	
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$28,658.01	0.00	(\$28,658.01)	\$0.00	\$0.00	(\$28,658.01)	

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$2,500.00	0.00	(\$2,500.00)	\$0.00	\$0.00	(\$2,500.00)	
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,425.00	0.00	(\$3,425.00)	\$0.00	\$0.00	(\$3,425.00)	
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,071.16	0.00	(\$3,071.16)	\$0.00	\$0.00	(\$3,071.16)	
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$5,004.63	0.00	(\$5,004.63)	\$0.00	\$0.00	(\$5,004.63)	
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,737.66	0.00	(\$5,737.66)	\$0.00	\$0.00	(\$5,737.66)	
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,575.07	0.00	(\$4,575.07)	\$0.00	\$0.00	(\$4,575.07)	
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,307.74	0.00	(\$4,307.74)	\$0.00	\$0.00	(\$4,307.74)	
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$4,295.88	0.00	(\$4,295.88)	\$0.00	\$0.00	(\$4,295.88)	
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$6,730.94	0.00	(\$6,730.94)	\$0.00	\$0.00	(\$6,730.94)	
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$6,606.77	0.00	(\$6,606.77)	\$0.00	\$0.00	(\$6,606.77)	
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$196.35	0.00	(\$196.35)	\$0.00	\$0.00	(\$196.35)	
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$69.39	0.00	(\$69.39)	\$0.00	\$0.00	(\$69.39)	
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$590.51	0.00	(\$590.51)	\$0.00	\$0.00	(\$590.51)	
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$377.79	0.00	(\$377.79)	\$0.00	\$0.00	(\$377.79)	
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$28.23	0.00	(\$28.23)	\$0.00	\$0.00	(\$28.23)	
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,973.46	0.00	(\$3,973.46)	\$0.00	\$0.00	(\$3,973.46)	
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$5,149.02	0.00	(\$5,149.02)	\$0.00	\$0.00	(\$5,149.02)	
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,373.06	0.00	(\$7,373.06)	\$0.00	\$0.00	(\$7,373.06)	
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,466.82	0.00	(\$4,466.82)	\$0.00	\$0.00	(\$4,466.82)	

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$5,937.15	0.00	(\$5,937.15)	\$0.00	\$0.00	(\$5,937.15)	
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$6,496.57	0.00	(\$6,496.57)	\$0.00	\$0.00	(\$6,496.57)	
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$9,040.97	0.00	(\$9,040.97)	\$0.00	\$0.00	(\$9,040.97)	
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$8,595.69	0.00	(\$8,595.69)	\$0.00	\$0.00	(\$8,595.69)	
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$198.01	0.00	(\$198.01)	\$0.00	\$0.00	(\$198.01)	
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$59.57	0.00	(\$59.57)	\$0.00	\$0.00	(\$59.57)	
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$306.93	0.00	(\$306.93)	\$0.00	\$0.00	(\$306.93)	
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$94.42	0.00	(\$94.42)	\$0.00	\$0.00	(\$94.42)	
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$36.45	0.00	(\$36.45)	\$0.00	\$0.00	(\$36.45)	
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 281 1 001 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 281 1 003 003	HEALTH BEN/CAFE125 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$13,750.40	0.00	(\$13,750.40)	\$0.00	\$0.00	(\$13,750.40)	
01 1200 281 2 002 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 281 2 003 003	HEALTH BEN/CAFE125 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 281 3 003 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$14,583.30	0.00	(\$14,583.30)	\$0.00	\$0.00	(\$14,583.30)	
01 1200 281 3 003 003	HEALTH BEN/CAFE125 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$340.00	0.00	(\$340.00)	\$0.00	\$0.00	(\$340.00)	
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$50.00	\$791.00	0.00	(\$791.00)	\$0.00	\$0.00	(\$791.00)	
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$150.00	\$1,427.00	0.00	(\$1,427.00)	\$0.00	\$0.00	(\$1,427.00)	
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$50.00	\$767.00	0.00	(\$767.00)	\$0.00	\$0.00	(\$767.00)	
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$200.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)	
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$2,659.70	0.00	(\$2,659.70)	\$0.00	\$0.00	(\$2,659.70)	
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$223.00	0.00	(\$223.00)	\$0.00	\$0.00	(\$223.00)	
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$5,354.06	0.00	(\$5,354.06)	\$0.00	\$0.00	(\$5,354.06)	
01 1200 440 0 000 000	RENTALS	\$0.00	\$0.00	\$1,200.00	0.00	(\$1,200.00)	\$0.00	\$0.00	(\$1,200.00)	
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$375.81	\$768.89	0.00	(\$768.89)	\$0.00	\$0.00	(\$768.89)	
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$335.49	0.00	(\$335.49)	\$0.00	\$0.00	(\$335.49)	
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$277.20	\$687.26	0.00	(\$687.26)	\$0.00	\$0.00	(\$687.26)	
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$9.17	0.00	(\$9.17)	\$0.00	\$0.00	(\$9.17)	
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$0.00	\$35,213.24	0.00	(\$35,213.24)	\$0.00	\$0.00	(\$35,213.24)	
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$2,069.96	\$4,957.24	0.00	(\$4,957.24)	\$0.00	\$0.00	(\$4,957.24)	
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$481.36	\$481.36	0.00	(\$481.36)	\$0.00	\$0.00	(\$481.36)	
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$26.98	0.00	(\$26.98)	\$0.00	\$0.00	(\$26.98)	
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$636.42	\$1,908.49	0.00	(\$1,908.49)	\$0.00	\$0.00	(\$1,908.49)	
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$77.94	\$1,099.49	0.00	(\$1,099.49)	\$0.00	\$0.00	(\$1,099.49)	
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$1,036.79	\$1,036.79	0.00	(\$1,036.79)	\$0.00	\$0.00	(\$1,036.79)	
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$3,540.90	\$5,896.11	0.00	(\$5,896.11)	\$0.00	\$0.00	(\$5,896.11)	

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01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$4,252.40	0.00	(\$4,252.40)	\$0.00	\$0.00	(\$4,252.40)
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$5,029.21	\$7,020.80	0.00	(\$7,020.80)	\$0.00	\$0.00	(\$7,020.80)
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$152.90	\$152.90	0.00	(\$152.90)	\$0.00	\$0.00	(\$152.90)
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$5,986.38	0.00	(\$5,986.38)	\$0.00	\$0.00	(\$5,986.38)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$430.50	0.00	(\$430.50)	\$0.00	\$0.00	(\$430.50)
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$351.50	0.00	(\$351.50)	\$0.00	\$0.00	(\$351.50)
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$61.50	0.00	(\$61.50)	\$0.00	\$0.00	(\$61.50)
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$75.00	0.00	(\$75.00)	\$0.00	\$0.00	(\$75.00)
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$641.67	0.00	(\$641.67)	\$0.00	\$0.00	(\$641.67)
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$14,128.49	\$807,325.53	0.00	(\$807,325.53)	\$0.00	\$0.00	(\$807,325.53)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$39,445.30	0.00	(\$39,445.30)	\$0.00	\$0.00	(\$39,445.30)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$5,635.00	0.00	(\$5,635.00)	\$0.00	\$0.00	(\$5,635.00)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$11,270.10	0.00	(\$11,270.10)	\$0.00	\$0.00	(\$11,270.10)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$6,794.20	0.00	(\$6,794.20)	\$0.00	\$0.00	(\$6,794.20)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$190.00	0.00	(\$190.00)	\$0.00	\$0.00	(\$190.00)
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$380.00	0.00	(\$380.00)	\$0.00	\$0.00	(\$380.00)
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$11,473.09	0.00	(\$11,473.09)	\$0.00	\$0.00	(\$11,473.09)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,444.03	0.00	(\$1,444.03)	\$0.00	\$0.00	(\$1,444.03)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,888.08	0.00	(\$2,888.08)	\$0.00	\$0.00	(\$2,888.08)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$3,537.31	0.00	(\$3,537.31)	\$0.00	\$0.00	(\$3,537.31)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$445.63	0.00	(\$445.63)	\$0.00	\$0.00	(\$445.63)
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$891.18	0.00	(\$891.18)	\$0.00	\$0.00	(\$891.18)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$4,539.81	0.00	(\$4,539.81)	\$0.00	\$0.00	(\$4,539.81)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$571.42	0.00	(\$571.42)	\$0.00	\$0.00	(\$571.42)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$1,142.83	0.00	(\$1,142.83)	\$0.00	\$0.00	(\$1,142.83)
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2120 281 1 001 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 3 003 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$306.00	0.00	(\$306.00)	\$0.00	\$0.00	(\$306.00)
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$210.00	0.00	(\$210.00)	\$0.00	\$0.00	(\$210.00)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$583.12	0.00	(\$583.12)	\$0.00	\$0.00	(\$583.12)
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$52.22	0.00	(\$52.22)	\$0.00	\$0.00	(\$52.22)
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$73.90	0.00	(\$73.90)	\$0.00	\$0.00	(\$73.90)
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$46.45	0.00	(\$46.45)	\$0.00	\$0.00	(\$46.45)
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$0.00	\$91,959.67	0.00	(\$91,959.67)	\$0.00	\$0.00	(\$91,959.67)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$28.50	0.00	(\$28.50)	\$0.00	\$0.00	(\$28.50)	
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$0.00	\$34,642.08	0.00	(\$34,642.08)	\$0.00	\$0.00	(\$34,642.08)	
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$3,507.82	\$3,590.42	0.00	(\$3,590.42)	\$0.00	\$0.00	(\$3,590.42)	
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$3,679.15	\$3,741.61	0.00	(\$3,741.61)	\$0.00	\$0.00	(\$3,741.61)	
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$4,387.93	\$4,400.63	0.00	(\$4,400.63)	\$0.00	\$0.00	(\$4,400.63)	
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2130 HEALTH SERVICES		\$0.00	\$11,574.90	\$46,403.24	0.00	(\$46,403.24)	\$0.00	\$0.00	(\$46,403.24)	
2131 HEALTH SERVICES - SPED SCHOOL AGE										
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$0.00	\$24,057.00	0.00	(\$24,057.00)	\$0.00	\$0.00	(\$24,057.00)	
2131 HEALTH SERVICES - SPED SCHOOL AGE		\$0.00	\$0.00	\$24,057.00	0.00	(\$24,057.00)	\$0.00	\$0.00	(\$24,057.00)	
2140 PSYCHOLOGICAL SERVICES										
01 2140 111 0 000 000	SALARY -PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2140 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$137.00	0.00	(\$137.00)	\$0.00	\$0.00	(\$137.00)	
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,075.88	0.00	(\$1,075.88)	\$0.00	\$0.00	(\$1,075.88)	
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$77.12	\$122.09	0.00	(\$122.09)	\$0.00	\$0.00	(\$122.09)	
2140 PSYCHOLOGICAL SERVICES		\$0.00	\$77.12	\$1,334.97	0.00	(\$1,334.97)	\$0.00	\$0.00	(\$1,334.97)	

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE									
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$33,253.50	0.00	(\$33,253.50)	\$0.00	\$0.00	(\$33,253.50)	
01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$466.75	0.00	(\$466.75)	\$0.00	\$0.00	(\$466.75)	
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,867.49	0.00	(\$2,867.49)	\$0.00	\$0.00	(\$2,867.49)	
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,330.82	0.00	(\$3,330.82)	\$0.00	\$0.00	(\$3,330.82)	
01 2141 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,763.20	0.00	(\$3,763.20)	\$0.00	\$0.00	(\$3,763.20)	
01 2141 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$262.00	0.00	(\$262.00)	\$0.00	\$0.00	(\$262.00)	
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2141 591 0 000 000	PURCHASED SVCS- ESUS PSYCH	\$0.00	\$0.00	\$48,150.00	0.00	(\$48,150.00)	\$0.00	\$0.00	(\$48,150.00)	
01 2141 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$53.59	\$53.59	0.00	(\$53.59)	\$0.00	\$0.00	(\$53.59)	
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE	\$0.00	\$53.59	\$92,147.35	0.00	(\$92,147.35)	\$0.00	\$0.00	(\$92,147.35)	
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE									
01 2151 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$43,036.40	0.00	(\$43,036.40)	\$0.00	\$0.00	(\$43,036.40)	
01 2151 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$2,512.50	0.00	(\$2,512.50)	\$0.00	\$0.00	(\$2,512.50)	
01 2151 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2151 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,060.25	0.00	(\$4,060.25)	\$0.00	\$0.00	(\$4,060.25)	
01 2151 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,499.27	0.00	(\$4,499.27)	\$0.00	\$0.00	(\$4,499.27)	
01 2151 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,526.40	0.00	(\$7,526.40)	\$0.00	\$0.00	(\$7,526.40)	
01 2151 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$50.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)	
01 2151 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$998.47	0.00	(\$998.47)	\$0.00	\$0.00	(\$998.47)	
01 2151 340 0 000 000	PURCHASED SVCS-SPED-PMC SPEECH SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2151 591 0 000 000	PURCHASED SVCS- ESUS SPEECH/AUDIO SA	\$0.00	\$0.00	\$2,396.27	0.00	(\$2,396.27)	\$0.00	\$0.00	(\$2,396.27)	
01 2151 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$3,529.26	\$5,706.80	0.00	(\$5,706.80)	\$0.00	\$0.00	(\$5,706.80)	
01 2151 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$149.90	\$149.90	0.00	(\$149.90)	\$0.00	\$0.00	(\$149.90)	
01 2151 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,606.99	0.00	(\$1,606.99)	\$0.00	\$0.00	(\$1,606.99)	
01 2151 810 0 000 000	DUES AND FEES	\$0.00	\$249.00	\$642.00	0.00	(\$642.00)	\$0.00	\$0.00	(\$642.00)	
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE	\$0.00	\$3,978.16	\$73,185.25	0.00	(\$73,185.25)	\$0.00	\$0.00	(\$73,185.25)	
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5									
01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE									
01 2161 340 0 000 000	PURCHASED SVCS - PMC O.T. SA	\$0.00	\$800.00	\$15,285.00	0.00	(\$15,285.00)	\$0.00	\$0.00	(\$15,285.00)	
01 2161 591 0 000 000	PURCHASED SVCS- ESUS O.T. SA	\$0.00	\$0.00	\$3,388.00	0.00	(\$3,388.00)	\$0.00	\$0.00	(\$3,388.00)	
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$0.00	\$800.00	\$18,673.00	0.00	(\$18,673.00)	\$0.00	\$0.00	(\$18,673.00)	

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
2162	O.T. SERVICES-SPED- AGES 3-5								
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	O.T. SERVICES-SPED- AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$520.00	\$6,213.75	0.00	(\$6,213.75)	\$0.00	\$0.00	(\$6,213.75)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$0.00	\$0.00	\$3,566.75	0.00	(\$3,566.75)	\$0.00	\$0.00	(\$3,566.75)
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$0.00	\$520.00	\$9,780.50	0.00	(\$9,780.50)	\$0.00	\$0.00	(\$9,780.50)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$0.00	\$6,678.75	0.00	(\$6,678.75)	\$0.00	\$0.00	(\$6,678.75)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$6,678.75	0.00	(\$6,678.75)	\$0.00	\$0.00	(\$6,678.75)
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,142.62	0.00	(\$1,142.62)	\$0.00	\$0.00	(\$1,142.62)
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$1,166.69	0.00	(\$1,166.69)	\$0.00	\$0.00	(\$1,166.69)
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$45,922.39	0.00	(\$45,922.39)	\$0.00	\$0.00	(\$45,922.39)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$166.00	0.00	(\$166.00)	\$0.00	\$0.00	(\$166.00)
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$13,867.41	0.00	(\$13,867.41)	\$0.00	\$0.00	(\$13,867.41)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$215.00	0.00	(\$215.00)	\$0.00	\$0.00	(\$215.00)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$300.00	0.00	(\$300.00)	\$0.00	\$0.00	(\$300.00)
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$264.60	0.00	(\$264.60)	\$0.00	\$0.00	(\$264.60)
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$35.63	0.00	(\$35.63)	\$0.00	\$0.00	(\$35.63)
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$27.68	0.00	(\$27.68)	\$0.00	\$0.00	(\$27.68)
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8.27	0.00	(\$8.27)	\$0.00	\$0.00	(\$8.27)
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$171.18	0.00	(\$171.18)	\$0.00	\$0.00	(\$171.18)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,499.90	0.00	(\$3,499.90)	\$0.00	\$0.00	(\$3,499.90)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$12.61	0.00	(\$12.61)	\$0.00	\$0.00	(\$12.61)
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,060.75	0.00	(\$1,060.75)	\$0.00	\$0.00	(\$1,060.75)

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$14.11	0.00	(\$14.11)	\$0.00	\$0.00	(\$14.11)	
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$22.97	0.00	(\$22.97)	\$0.00	\$0.00	(\$22.97)	
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$19.98	0.00	(\$19.98)	\$0.00	\$0.00	(\$19.98)	
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$132.62	0.00	(\$132.62)	\$0.00	\$0.00	(\$132.62)	
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,689.86	0.00	(\$1,689.86)	\$0.00	\$0.00	(\$1,689.86)	
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$16.39	0.00	(\$16.39)	\$0.00	\$0.00	(\$16.39)	
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,148.73	0.00	(\$1,148.73)	\$0.00	\$0.00	(\$1,148.73)	
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$17.28	0.00	(\$17.28)	\$0.00	\$0.00	(\$17.28)	
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$29.63	0.00	(\$29.63)	\$0.00	\$0.00	(\$29.63)	
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$26.14	0.00	(\$26.14)	\$0.00	\$0.00	(\$26.14)	
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,004.24	0.00	(\$1,004.24)	\$0.00	\$0.00	(\$1,004.24)	
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,005.23	0.00	(\$1,005.23)	\$0.00	\$0.00	(\$1,005.23)	
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$301.19	\$839.19	0.00	(\$839.19)	\$0.00	\$0.00	(\$839.19)	
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$738.38	0.00	(\$738.38)	\$0.00	\$0.00	(\$738.38)	
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$2,184.00	0.00	(\$2,184.00)	\$0.00	\$0.00	(\$2,184.00)	
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$301.19	\$76,749.48	0.00	(\$76,749.48)	\$0.00	\$0.00	(\$76,749.48)	
2211	SCHOOL IMPROVEMENT									

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2211 SCHOOL IMPROVEMENT		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2212 INST STAFF TRNG AND CURR DEV										
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$50.00	\$1,724.00	0.00	(\$1,724.00)	\$0.00	\$0.00	(\$1,724.00)	
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$476.95	\$1,639.95	0.00	(\$1,639.95)	\$0.00	\$0.00	(\$1,639.95)	
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$100.00	\$1,685.00	0.00	(\$1,685.00)	\$0.00	\$0.00	(\$1,685.00)	
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$1,219.96	0.00	(\$1,219.96)	\$0.00	\$0.00	(\$1,219.96)	
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$784.00	0.00	(\$784.00)	\$0.00	\$0.00	(\$784.00)	
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$343.06	0.00	(\$343.06)	\$0.00	\$0.00	(\$343.06)	
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$343.06	0.00	(\$343.06)	\$0.00	\$0.00	(\$343.06)	
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$342.06	0.00	(\$342.06)	\$0.00	\$0.00	(\$342.06)	
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$145.00	0.00	(\$145.00)	\$0.00	\$0.00	(\$145.00)	
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$1,246.00	0.00	(\$1,246.00)	\$0.00	\$0.00	(\$1,246.00)	
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$67.00	0.00	(\$67.00)	\$0.00	\$0.00	(\$67.00)	
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$67.00	0.00	(\$67.00)	\$0.00	\$0.00	(\$67.00)	
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2212 INST STAFF TRNG AND CURR DEV		\$0.00	\$626.95	\$9,606.09	0.00	(\$9,606.09)	\$0.00	\$0.00	(\$9,606.09)	
2220 SCHOOL LIBRARY SERVICES										
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$17,904.00	0.00	(\$17,904.00)	\$0.00	\$0.00	(\$17,904.00)	
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$17,904.00	0.00	(\$17,904.00)	\$0.00	\$0.00	(\$17,904.00)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$8,952.00	0.00	(\$8,952.00)	\$0.00	\$0.00	(\$8,952.00)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$3,211.64	0.00	(\$3,211.64)	\$0.00	\$0.00	(\$3,211.64)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$3,211.64	0.00	(\$3,211.64)	\$0.00	\$0.00	(\$3,211.64)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$25,839.65	0.00	(\$25,839.65)	\$0.00	\$0.00	(\$25,839.65)
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$2,548.14	0.00	(\$2,548.14)	\$0.00	\$0.00	(\$2,548.14)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$48.04	0.00	(\$48.04)	\$0.00	\$0.00	(\$48.04)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$48.04	0.00	(\$48.04)	\$0.00	\$0.00	(\$48.04)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$384.27	0.00	(\$384.27)	\$0.00	\$0.00	(\$384.27)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$80.00	0.00	(\$80.00)	\$0.00	\$0.00	(\$80.00)
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$80.00	0.00	(\$80.00)	\$0.00	\$0.00	(\$80.00)
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,008.86	0.00	(\$3,008.86)	\$0.00	\$0.00	(\$3,008.86)
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,008.87	0.00	(\$3,008.87)	\$0.00	\$0.00	(\$3,008.87)
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,504.34	0.00	(\$1,504.34)	\$0.00	\$0.00	(\$1,504.34)
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$1,518.96	0.00	(\$1,518.96)	\$0.00	\$0.00	(\$1,518.96)
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$1,518.96	0.00	(\$1,518.96)	\$0.00	\$0.00	(\$1,518.96)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$759.76	0.00	(\$759.76)	\$0.00	\$0.00	(\$759.76)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$244.68	0.00	(\$244.68)	\$0.00	\$0.00	(\$244.68)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$244.68	0.00	(\$244.68)	\$0.00	\$0.00	(\$244.68)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,967.38	0.00	(\$1,967.38)	\$0.00	\$0.00	(\$1,967.38)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$194.94	0.00	(\$194.94)	\$0.00	\$0.00	(\$194.94)
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$1,776.40	0.00	(\$1,776.40)	\$0.00	\$0.00	(\$1,776.40)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$1,776.40	0.00	(\$1,776.40)	\$0.00	\$0.00	(\$1,776.40)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$888.26	0.00	(\$888.26)	\$0.00	\$0.00	(\$888.26)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$321.98	0.00	(\$321.98)	\$0.00	\$0.00	(\$321.98)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$321.98	0.00	(\$321.98)	\$0.00	\$0.00	(\$321.98)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,590.34	0.00	(\$2,590.34)	\$0.00	\$0.00	(\$2,590.34)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$2,822.70	0.00	(\$2,822.70)	\$0.00	\$0.00	(\$2,822.70)	
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$2,822.80	0.00	(\$2,822.80)	\$0.00	\$0.00	(\$2,822.80)	
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,411.40	0.00	(\$1,411.40)	\$0.00	\$0.00	(\$1,411.40)	
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$161.46	0.00	(\$161.46)	\$0.00	\$0.00	(\$161.46)	
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$161.46	0.00	(\$161.46)	\$0.00	\$0.00	(\$161.46)	
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$161.46	0.00	(\$161.46)	\$0.00	\$0.00	(\$161.46)	
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$272.55	\$1,205.27	0.00	(\$1,205.27)	\$0.00	\$0.00	(\$1,205.27)	
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$272.56	\$844.11	0.00	(\$844.11)	\$0.00	\$0.00	(\$844.11)	
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$475.64	\$748.23	0.00	(\$748.23)	\$0.00	\$0.00	(\$748.23)	
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,997.17	0.00	(\$1,997.17)	\$0.00	\$0.00	(\$1,997.17)	
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$2,577.30	0.00	(\$2,577.30)	\$0.00	\$0.00	(\$2,577.30)	
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,141.54	0.00	(\$1,141.54)	\$0.00	\$0.00	(\$1,141.54)	
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$1,390.00	\$1,390.00	0.00	(\$1,390.00)	\$0.00	\$0.00	(\$1,390.00)	
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$1,225.01	\$1,225.01	0.00	(\$1,225.01)	\$0.00	\$0.00	(\$1,225.01)	
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$1,225.01	\$1,225.01	0.00	(\$1,225.01)	\$0.00	\$0.00	(\$1,225.01)	

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$1,225.01	\$1,225.01	0.00	(\$1,225.01)	\$0.00	\$0.00	(\$1,225.01)	
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2220 SCHOOL LIBRARY SERVICES		\$0.00	\$6,085.78	\$123,018.14	0.00	(\$123,018.14)	\$0.00	\$0.00	(\$123,018.14)	
2230 INSTRUCTION-RELATED TECHNOLOGY										
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,393.20	\$22,858.12	0.00	(\$22,858.12)	\$0.00	\$0.00	(\$22,858.12)	
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,393.20	\$22,858.11	0.00	(\$22,858.11)	\$0.00	\$0.00	(\$22,858.11)	
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,393.20	\$22,858.08	0.00	(\$22,858.08)	\$0.00	\$0.00	(\$22,858.08)	
2230 INSTRUCTION-RELATED TECHNOLOGY		\$0.00	\$4,179.60	\$68,574.31	0.00	(\$68,574.31)	\$0.00	\$0.00	(\$68,574.31)	
2310 BOARD OF EDUCATION										
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$2,250.90	0.00	(\$2,250.90)	\$0.00	\$0.00	(\$2,250.90)	
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$2,820.00	0.00	(\$2,820.00)	\$0.00	\$0.00	(\$2,820.00)	
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,253.50	0.00	(\$1,253.50)	\$0.00	\$0.00	(\$1,253.50)	
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$225.00	0.00	(\$225.00)	\$0.00	\$0.00	(\$225.00)	
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$200.00	\$58,984.00	0.00	(\$58,984.00)	\$0.00	\$0.00	(\$58,984.00)	
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$3,171.30	0.00	(\$3,171.30)	\$0.00	\$0.00	(\$3,171.30)	
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$180.21	\$857.72	0.00	(\$857.72)	\$0.00	\$0.00	(\$857.72)	
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$4,316.00	0.00	(\$4,316.00)	\$0.00	\$0.00	(\$4,316.00)	
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$1,772.46	0.00	(\$1,772.46)	\$0.00	\$0.00	(\$1,772.46)	
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$6,491.44	0.00	(\$6,491.44)	\$0.00	\$0.00	(\$6,491.44)	
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$125.00	\$9,237.29	0.00	(\$9,237.29)	\$0.00	\$0.00	(\$9,237.29)	
2310 BOARD OF EDUCATION		\$0.00	\$505.21	\$91,379.61	0.00	(\$91,379.61)	\$0.00	\$0.00	(\$91,379.61)	
2320 EXECUTIVE ADMIN/SUPERINTENDENT										
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$112,276.37	0.00	(\$112,276.37)	\$0.00	\$0.00	(\$112,276.37)	

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$38,494.47	0.00	(\$38,494.47)	\$0.00	\$0.00	(\$38,494.47)	
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$6,615.37	0.00	(\$6,615.37)	\$0.00	\$0.00	(\$6,615.37)	
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8,549.05	0.00	(\$8,549.05)	\$0.00	\$0.00	(\$8,549.05)	
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 155 0 000 000	SALARY - ADD'L COMP-SUPT.	\$0.00	\$0.00	\$1,400.00	0.00	(\$1,400.00)	\$0.00	\$0.00	(\$1,400.00)	
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$21,222.90	0.00	(\$21,222.90)	\$0.00	\$0.00	(\$21,222.90)	
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,022.94	0.00	(\$4,022.94)	\$0.00	\$0.00	(\$4,022.94)	
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$8,495.90	0.00	(\$8,495.90)	\$0.00	\$0.00	(\$8,495.90)	
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,300.33	0.00	(\$5,300.33)	\$0.00	\$0.00	(\$5,300.33)	
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$11,228.69	0.00	(\$11,228.69)	\$0.00	\$0.00	(\$11,228.69)	
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$350.00	\$1,565.25	0.00	(\$1,565.25)	\$0.00	\$0.00	(\$1,565.25)	
01 2320 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$613.75	0.00	(\$613.75)	\$0.00	\$0.00	(\$613.75)	
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$313.00	\$1,482.09	0.00	(\$1,482.09)	\$0.00	\$0.00	(\$1,482.09)	
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$37.88	\$488.15	0.00	(\$488.15)	\$0.00	\$0.00	(\$488.15)	
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$83.40	\$83.40	0.00	(\$83.40)	\$0.00	\$0.00	(\$83.40)	
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$15.96	\$279.48	0.00	(\$279.48)	\$0.00	\$0.00	(\$279.48)	
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$998.00	0.00	(\$998.00)	\$0.00	\$0.00	(\$998.00)	
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$562.72	0.00	(\$562.72)	\$0.00	\$0.00	(\$562.72)	
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$800.24	\$223,678.86	0.00	(\$223,678.86)	\$0.00	\$0.00	(\$223,678.86)	
2330	DISTRICT LEGAL SERVICES									
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$5,788.85	0.00	(\$5,788.85)	\$0.00	\$0.00	(\$5,788.85)	

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
2330	DISTRICT LEGAL SERVICES		\$0.00	\$0.00	\$5,788.85	0.00	(\$5,788.85)	\$0.00	\$0.00	(\$5,788.85)
2410	OFFICE OF THE PRINCIPAL									
01 2410 110 1 001 000		SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$42,262.32	0.00	(\$42,262.32)	\$0.00	\$0.00	(\$42,262.32)
01 2410 110 2 002 000		SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$34,707.82	0.00	(\$34,707.82)	\$0.00	\$0.00	(\$34,707.82)
01 2410 110 3 003 000		SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$33,771.88	0.00	(\$33,771.88)	\$0.00	\$0.00	(\$33,771.88)
01 2410 111 1 001 000		SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$77,469.80	0.00	(\$77,469.80)	\$0.00	\$0.00	(\$77,469.80)
01 2410 111 2 002 000		SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$69,162.40	0.00	(\$69,162.40)	\$0.00	\$0.00	(\$69,162.40)
01 2410 111 3 003 000		SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$65,421.80	0.00	(\$65,421.80)	\$0.00	\$0.00	(\$65,421.80)
01 2410 120 1 001 000		SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$541.60	0.00	(\$541.60)	\$0.00	\$0.00	(\$541.60)
01 2410 120 2 002 000		SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,414.12	0.00	(\$1,414.12)	\$0.00	\$0.00	(\$1,414.12)
01 2410 120 3 003 000		SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 130 1 001 000		SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$10,180.08	0.00	(\$10,180.08)	\$0.00	\$0.00	(\$10,180.08)
01 2410 130 2 002 000		SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,023.37	0.00	(\$2,023.37)	\$0.00	\$0.00	(\$2,023.37)
01 2410 130 3 003 000		SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,814.87	0.00	(\$1,814.87)	\$0.00	\$0.00	(\$1,814.87)
01 2410 151 1 001 000		SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$2,714.80	0.00	(\$2,714.80)	\$0.00	\$0.00	(\$2,714.80)
01 2410 151 2 002 000		SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$3,466.92	0.00	(\$3,466.92)	\$0.00	\$0.00	(\$3,466.92)
01 2410 151 3 003 000		SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$2,830.20	0.00	(\$2,830.20)	\$0.00	\$0.00	(\$2,830.20)
01 2410 210 1 001 000		GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000		GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 3 003 000		GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$7,490.45	0.00	(\$7,490.45)	\$0.00	\$0.00	(\$7,490.45)
01 2410 211 1 001 000		GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$21,241.04	0.00	(\$21,241.04)	\$0.00	\$0.00	(\$21,241.04)
01 2410 211 2 002 000		GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$12,535.29	0.00	(\$12,535.29)	\$0.00	\$0.00	(\$12,535.29)
01 2410 211 3 003 000		GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$22,593.47	0.00	(\$22,593.47)	\$0.00	\$0.00	(\$22,593.47)
01 2410 220 1 001 000		SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,053.27	0.00	(\$4,053.27)	\$0.00	\$0.00	(\$4,053.27)
01 2410 220 2 002 000		SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,918.11	0.00	(\$2,918.11)	\$0.00	\$0.00	(\$2,918.11)
01 2410 220 3 003 000		SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,691.89	0.00	(\$2,691.89)	\$0.00	\$0.00	(\$2,691.89)
01 2410 221 1 001 000		SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,134.12	0.00	(\$6,134.12)	\$0.00	\$0.00	(\$6,134.12)
01 2410 221 2 002 000		SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,545.92	0.00	(\$5,545.92)	\$0.00	\$0.00	(\$5,545.92)
01 2410 221 3 003 000		SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,829.21	0.00	(\$5,829.21)	\$0.00	\$0.00	(\$5,829.21)
01 2410 230 1 001 000		RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,233.66	0.00	(\$5,233.66)	\$0.00	\$0.00	(\$5,233.66)
01 2410 230 2 002 000		RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,767.92	0.00	(\$3,767.92)	\$0.00	\$0.00	(\$3,767.92)
01 2410 230 3 003 000		RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,515.18	0.00	(\$3,515.18)	\$0.00	\$0.00	(\$3,515.18)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,871.08	0.00	(\$7,871.08)	\$0.00	\$0.00	(\$7,871.08)	
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,124.77	0.00	(\$7,124.77)	\$0.00	\$0.00	(\$7,124.77)	
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,692.39	0.00	(\$6,692.39)	\$0.00	\$0.00	(\$6,692.39)	
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 281 3 003 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,962.40	0.00	(\$7,962.40)	\$0.00	\$0.00	(\$7,962.40)	
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$400.00	\$670.00	0.00	(\$670.00)	\$0.00	\$0.00	(\$670.00)	
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$225.00	0.00	(\$225.00)	\$0.00	\$0.00	(\$225.00)	
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$50.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)	
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$313.00	\$1,377.50	0.00	(\$1,377.50)	\$0.00	\$0.00	(\$1,377.50)	
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$698.75	0.00	(\$698.75)	\$0.00	\$0.00	(\$698.75)	
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$310.56	0.00	(\$310.56)	\$0.00	\$0.00	(\$310.56)	
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$153.11	0.00	(\$153.11)	\$0.00	\$0.00	(\$153.11)	
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$142.90	0.00	(\$142.90)	\$0.00	\$0.00	(\$142.90)	
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$74.49	\$611.37	0.00	(\$611.37)	\$0.00	\$0.00	(\$611.37)	
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$2,065.00	0.00	(\$2,065.00)	\$0.00	\$0.00	(\$2,065.00)	
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$2,320.47	0.00	(\$2,320.47)	\$0.00	\$0.00	(\$2,320.47)	
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$590.00	0.00	(\$590.00)	\$0.00	\$0.00	(\$590.00)
01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$624.00	0.00	(\$624.00)	\$0.00	\$0.00	(\$624.00)
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$1,065.00	0.00	(\$1,065.00)	\$0.00	\$0.00	(\$1,065.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410 OFFICE OF THE PRINCIPAL		\$0.00	\$837.49	\$492,085.81	0.00	(\$492,085.81)	\$0.00	\$0.00	(\$492,085.81)
2510 GENERAL ADMIN-BUSINESS SERVICE									
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$106,811.82	0.00	(\$106,811.82)	\$0.00	\$0.00	(\$106,811.82)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$11,692.97	0.00	(\$11,692.97)	\$0.00	\$0.00	(\$11,692.97)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$32,993.88	0.00	(\$32,993.88)	\$0.00	\$0.00	(\$32,993.88)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$8,415.19	0.00	(\$8,415.19)	\$0.00	\$0.00	(\$8,415.19)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$11,705.68	0.00	(\$11,705.68)	\$0.00	\$0.00	(\$11,705.68)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$23,600.00	0.00	(\$23,600.00)	\$0.00	\$0.00	(\$23,600.00)
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$128.00	0.00	(\$128.00)	\$0.00	\$0.00	(\$128.00)
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$128.00	0.00	(\$128.00)	\$0.00	\$0.00	(\$128.00)
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$129.00	0.00	(\$129.00)	\$0.00	\$0.00	(\$129.00)
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$132.00	\$1,875.22	0.00	(\$1,875.22)	\$0.00	\$0.00	(\$1,875.22)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.00	\$1,880.21	0.00	(\$1,880.21)	\$0.00	\$0.00	(\$1,880.21)
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.00	\$1,478.15	0.00	(\$1,478.15)	\$0.00	\$0.00	(\$1,478.15)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$27.50	\$32.50	0.00	(\$32.50)	\$0.00	\$0.00	(\$32.50)
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,152.99	0.00	(\$2,152.99)	\$0.00	\$0.00	(\$2,152.99)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,153.97	0.00	(\$2,153.97)	\$0.00	\$0.00	(\$2,153.97)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,152.98	0.00	(\$2,152.98)	\$0.00	\$0.00	(\$2,152.98)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$166.15	\$2,564.99	0.00	(\$2,564.99)	\$0.00	\$0.00	(\$2,564.99)
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$166.14	\$2,543.61	0.00	(\$2,543.61)	\$0.00	\$0.00	(\$2,543.61)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$418.57	\$5,332.35	0.00	(\$5,332.35)	\$0.00	\$0.00	(\$5,332.35)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$885.50	\$1,297.98	0.00	(\$1,297.98)	\$0.00	\$0.00	(\$1,297.98)
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$885.50	\$1,297.98	0.00	(\$1,297.98)	\$0.00	\$0.00	(\$1,297.98)
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$885.50	\$1,297.99	0.00	(\$1,297.99)	\$0.00	\$0.00	(\$1,297.99)
01 2510 531 1 001 000	POSTAGE	\$0.00	\$145.54	\$2,430.37	0.00	(\$2,430.37)	\$0.00	\$0.00	(\$2,430.37)
01 2510 531 2 002 000	POSTAGE	\$0.00	\$79.06	\$2,238.89	0.00	(\$2,238.89)	\$0.00	\$0.00	(\$2,238.89)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$0.00	\$1,252.83	0.00	(\$1,252.83)	\$0.00	\$0.00	(\$1,252.83)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$1,833.70	\$11,477.75	0.00	(\$11,477.75)	\$0.00	\$0.00	(\$11,477.75)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$1,653.70	\$11,267.80	0.00	(\$11,267.80)	\$0.00	\$0.00	(\$11,267.80)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$1,653.73	\$11,269.81	0.00	(\$11,269.81)	\$0.00	\$0.00	(\$11,269.81)
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$600.71	0.00	(\$600.71)	\$0.00	\$0.00	(\$600.71)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$601.72	0.00	(\$601.72)	\$0.00	\$0.00	(\$601.72)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$50.70	\$854.45	0.00	(\$854.45)	\$0.00	\$0.00	(\$854.45)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,300.00	0.00	(\$1,300.00)	\$0.00	\$0.00	(\$1,300.00)
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$431.67	0.00	(\$431.67)	\$0.00	\$0.00	(\$431.67)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$236.50	0.00	(\$236.50)	\$0.00	\$0.00	(\$236.50)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$255.00	0.00	(\$255.00)	\$0.00	\$0.00	(\$255.00)
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$31.88	0.00	(\$31.88)	\$0.00	\$0.00	(\$31.88)
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$9,249.29	\$265,946.72	0.00	(\$265,946.72)	\$0.00	\$0.00	(\$265,946.72)
2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$43,556.78	0.00	(\$43,556.78)	\$0.00	\$0.00	(\$43,556.78)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$42,977.54	0.00	(\$42,977.54)	\$0.00	\$0.00	(\$42,977.54)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$73,265.69	0.00	(\$73,265.69)	\$0.00	\$0.00	(\$73,265.69)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$15,244.11	0.00	(\$15,244.11)	\$0.00	\$0.00	(\$15,244.11)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$14,842.83	0.00	(\$14,842.83)	\$0.00	\$0.00	(\$14,842.83)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$14,735.47	0.00	(\$14,735.47)	\$0.00	\$0.00	(\$14,735.47)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,383.18	0.00	(\$6,383.18)	\$0.00	\$0.00	(\$6,383.18)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,383.22	0.00	(\$6,383.22)	\$0.00	\$0.00	(\$6,383.22)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$7,526.40	0.00	(\$7,526.40)	\$0.00	\$0.00	(\$7,526.40)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,380.58	0.00	(\$4,380.58)	\$0.00	\$0.00	(\$4,380.58)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,306.80	0.00	(\$4,306.80)	\$0.00	\$0.00	(\$4,306.80)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,328.37	0.00	(\$6,328.37)	\$0.00	\$0.00	(\$6,328.37)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,746.90	0.00	(\$5,746.90)	\$0.00	\$0.00	(\$5,746.90)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,650.02	0.00	(\$5,650.02)	\$0.00	\$0.00	(\$5,650.02)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$8,692.56	0.00	(\$8,692.56)	\$0.00	\$0.00	(\$8,692.56)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$851.71	\$7,111.23	0.00	(\$7,111.23)	\$0.00	\$0.00	(\$7,111.23)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$851.70	\$6,226.63	0.00	(\$6,226.63)	\$0.00	\$0.00	(\$6,226.63)
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$70.60	\$1,243.40	0.00	(\$1,243.40)	\$0.00	\$0.00	(\$1,243.40)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$1,970.70	0.00	(\$1,970.70)	\$0.00	\$0.00	(\$1,970.70)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$2,705.22	0.00	(\$2,705.22)	\$0.00	\$0.00	(\$2,705.22)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$0.00	\$7,191.55	0.00	(\$7,191.55)	\$0.00	\$0.00	(\$7,191.55)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 440 1 001 000	RENTALS - OTHER	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)	
01 2610 440 2 002 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 440 3 003 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 441 1 001 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 441 2 002 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$13,000.00	0.00	(\$13,000.00)	\$0.00	\$0.00	(\$13,000.00)	
01 2610 441 3 003 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$64.11	\$672.45	0.00	(\$672.45)	\$0.00	\$0.00	(\$672.45)	
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$64.11	\$672.46	0.00	(\$672.46)	\$0.00	\$0.00	(\$672.46)	
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$64.11	\$672.45	0.00	(\$672.45)	\$0.00	\$0.00	(\$672.45)	
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$29,856.00	0.00	(\$29,856.00)	\$0.00	\$0.00	(\$29,856.00)	
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$29,855.00	0.00	(\$29,855.00)	\$0.00	\$0.00	(\$29,855.00)	
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$29,855.00	0.00	(\$29,855.00)	\$0.00	\$0.00	(\$29,855.00)	
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$1,638.51	\$20,489.47	0.00	(\$20,489.47)	\$0.00	\$0.00	(\$20,489.47)	
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$1,325.93	\$12,289.00	0.00	(\$12,289.00)	\$0.00	\$0.00	(\$12,289.00)	
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$2,130.48	\$10,768.32	0.00	(\$10,768.32)	\$0.00	\$0.00	(\$10,768.32)	
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$4,859.91	\$46,461.94	0.00	(\$46,461.94)	\$0.00	\$0.00	(\$46,461.94)	
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$4,859.91	\$46,466.88	0.00	(\$46,466.88)	\$0.00	\$0.00	(\$46,466.88)	
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$3,601.92	\$43,674.35	0.00	(\$43,674.35)	\$0.00	\$0.00	(\$43,674.35)	
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$137.88	\$672.13	0.00	(\$672.13)	\$0.00	\$0.00	(\$672.13)	
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$94.61	\$314.76	0.00	(\$314.76)	\$0.00	\$0.00	(\$314.76)	
01 2610 626 3 003 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$42.72	0.00	(\$42.72)	\$0.00	\$0.00	(\$42.72)	
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2610	OPERATION OF PLANT	\$0.00	\$20,917.89	\$572,382.11	0.00	(\$572,382.11)	\$0.00	\$0.00	(\$572,382.11)	
2620	MAINTENANCE OF PLANT									
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,878.02	0.00	(\$1,878.02)	\$0.00	\$0.00	(\$1,878.02)	
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$993.01	0.00	(\$993.01)	\$0.00	\$0.00	(\$993.01)	
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,491.00	0.00	(\$2,491.00)	\$0.00	\$0.00	(\$2,491.00)	
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$51.00	\$1,913.88	0.00	(\$1,913.88)	\$0.00	\$0.00	(\$1,913.88)	
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$50.99	\$1,914.82	0.00	(\$1,914.82)	\$0.00	\$0.00	(\$1,914.82)	
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$64.41	\$10,022.25	0.00	(\$10,022.25)	\$0.00	\$0.00	(\$10,022.25)	
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$831.25	\$13,095.41	0.00	(\$13,095.41)	\$0.00	\$0.00	(\$13,095.41)	
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$831.25	\$12,826.41	0.00	(\$12,826.41)	\$0.00	\$0.00	(\$12,826.41)	
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$11,021.65	0.00	(\$11,021.65)	\$0.00	\$0.00	(\$11,021.65)	
01 2620 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$1,307.00	\$1,667.45	0.00	(\$1,667.45)	\$0.00	\$0.00	(\$1,667.45)	
01 2620 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$1,307.00	\$1,513.26	0.00	(\$1,513.26)	\$0.00	\$0.00	(\$1,513.26)	
01 2620 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$100.60	\$266.77	0.00	(\$266.77)	\$0.00	\$0.00	(\$266.77)	
01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2620	MAINTENANCE OF PLANT	\$0.00	\$4,543.50	\$59,603.93	0.00	(\$59,603.93)	\$0.00	\$0.00	(\$59,603.93)	
2630	CARE & UPKEEP GROUNDS									
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$7,910.41	0.00	(\$7,910.41)	\$0.00	\$0.00	(\$7,910.41)	
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$3,981.25	0.00	(\$3,981.25)	\$0.00	\$0.00	(\$3,981.25)	
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$100.00	\$8,900.00	0.00	(\$8,900.00)	\$0.00	\$0.00	(\$8,900.00)	
01 2630 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$82.24	\$768.45	0.00	(\$768.45)	\$0.00	\$0.00	(\$768.45)	
01 2630 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$82.22	\$714.21	0.00	(\$714.21)	\$0.00	\$0.00	(\$714.21)	
01 2630 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$106.99	0.00	(\$106.99)	\$0.00	\$0.00	(\$106.99)	
2630	CARE & UPKEEP GROUNDS	\$0.00	\$264.46	\$22,381.31	0.00	(\$22,381.31)	\$0.00	\$0.00	(\$22,381.31)	

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2640	CARE/UPKEEP OF EQUIPMENT									
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$168.70	0.00	(\$168.70)	\$0.00	\$0.00	(\$168.70)	
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$168.69	0.00	(\$168.69)	\$0.00	\$0.00	(\$168.69)	
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2640 731 0 000 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$5,269.00	\$18,319.00	0.00	(\$18,319.00)	\$0.00	\$0.00	(\$18,319.00)	
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$5,269.00	\$18,656.39	0.00	(\$18,656.39)	\$0.00	\$0.00	(\$18,656.39)	
2650	VEHICLE ACQUISITION, SERV, MTNCE									
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$0.00	\$1,172.79	0.00	(\$1,172.79)	\$0.00	\$0.00	(\$1,172.79)	
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$705.98	\$6,878.50	0.00	(\$6,878.50)	\$0.00	\$0.00	(\$6,878.50)	
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$95.82	0.00	(\$95.82)	\$0.00	\$0.00	(\$95.82)	
2650	VEHICLE ACQUISITION, SERV, MTNCE	\$0.00	\$705.98	\$8,147.11	0.00	(\$8,147.11)	\$0.00	\$0.00	(\$8,147.11)	
2660	SCHOOL SECURITY									
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,252.09	0.00	(\$2,252.09)	\$0.00	\$0.00	(\$2,252.09)	
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$12,681.90	0.00	(\$12,681.90)	\$0.00	\$0.00	(\$12,681.90)	
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2660	SCHOOL SECURITY	\$0.00	\$0.00	\$14,933.99	0.00	(\$14,933.99)	\$0.00	\$0.00	(\$14,933.99)	
2670	SCHOOL SAFETY									
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$269.00	0.00	(\$269.00)	\$0.00	\$0.00	(\$269.00)	
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$53.00	0.00	(\$53.00)	\$0.00	\$0.00	(\$53.00)	
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$53.00	0.00	(\$53.00)	\$0.00	\$0.00	(\$53.00)	
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$4,002.92	0.00	(\$4,002.92)	\$0.00	\$0.00	(\$4,002.92)	
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,660.25	0.00	(\$2,660.25)	\$0.00	\$0.00	(\$2,660.25)	
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,500.00	0.00	(\$2,500.00)	\$0.00	\$0.00	(\$2,500.00)	
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$2,100.00	\$2,597.33	0.00	(\$2,597.33)	\$0.00	\$0.00	(\$2,597.33)	
2670	SCHOOL SAFETY	\$0.00	\$2,100.00	\$12,135.50	0.00	(\$12,135.50)	\$0.00	\$0.00	(\$12,135.50)	
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION									
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$93,614.38	0.00	(\$93,614.38)	\$0.00	\$0.00	(\$93,614.38)	
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$13,786.56	0.00	(\$13,786.56)	\$0.00	\$0.00	(\$13,786.56)	
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$26,535.25	0.00	(\$26,535.25)	\$0.00	\$0.00	(\$26,535.25)	
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$7,564.92	0.00	(\$7,564.92)	\$0.00	\$0.00	(\$7,564.92)	
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$9,194.19	0.00	(\$9,194.19)	\$0.00	\$0.00	(\$9,194.19)	

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01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$12,417.29	0.00	(\$12,417.29)	\$0.00	\$0.00	(\$12,417.29)	
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)	
01 2710 350 0 000 000	TECHNICAL SERVICES	\$0.00	\$0.00	\$3,347.93	0.00	(\$3,347.93)	\$0.00	\$0.00	(\$3,347.93)	
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$3,827.00	0.00	(\$3,827.00)	\$0.00	\$0.00	(\$3,827.00)	
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$35,863.00	0.00	(\$35,863.00)	\$0.00	\$0.00	(\$35,863.00)	
01 2710 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$7.18	\$1,866.36	0.00	(\$1,866.36)	\$0.00	\$0.00	(\$1,866.36)	
01 2710 626 0 000 000	GAS AND OIL	\$0.00	\$873.59	\$58,525.74	0.00	(\$58,525.74)	\$0.00	\$0.00	(\$58,525.74)	
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$6,533.20	0.00	(\$6,533.20)	\$0.00	\$0.00	(\$6,533.20)	
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$185.50	0.00	(\$185.50)	\$0.00	\$0.00	(\$185.50)	
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2710 REG. PUPIL TRANSPORT	VEHICLE OPERATION	\$0.00	\$880.77	\$273,461.32	0.00	(\$273,461.32)	\$0.00	\$0.00	(\$273,461.32)	
2712 SPEC ED-SA TRANSPORT	VEHICLE OPERATION									
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$8,313.50	0.00	(\$8,313.50)	\$0.00	\$0.00	(\$8,313.50)	
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$783.38	0.00	(\$783.38)	\$0.00	\$0.00	(\$783.38)	
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$667.83	0.00	(\$667.83)	\$0.00	\$0.00	(\$667.83)	
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$898.58	0.00	(\$898.58)	\$0.00	\$0.00	(\$898.58)	
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$134.00	0.00	(\$134.00)	\$0.00	\$0.00	(\$134.00)	
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$149.99	0.00	(\$149.99)	\$0.00	\$0.00	(\$149.99)	
01 2712 626 0 000 000	GAS AND OIL	\$0.00	\$216.33	\$2,811.81	0.00	(\$2,811.81)	\$0.00	\$0.00	(\$2,811.81)	
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2712 SPEC ED-SA TRANSPORT	VEHICLE OPERATION	\$0.00	\$216.33	\$13,759.09	0.00	(\$13,759.09)	\$0.00	\$0.00	(\$13,759.09)	
2730 REGULAR STUDENT TRANSP-SERVICE & MAINT.										
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$1,321.93	\$38,189.09	0.00	(\$38,189.09)	\$0.00	\$0.00	(\$38,189.09)	

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2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.		\$0.00	\$1,321.93	\$38,189.09	0.00	(\$38,189.09)	\$0.00	\$0.00	(\$38,189.09)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.									
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.		\$0.00	\$95.00	\$1,321.66	0.00	(\$1,321.66)	\$0.00	\$0.00	(\$1,321.66)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.		\$0.00	\$95.00	\$1,321.66	0.00	(\$1,321.66)	\$0.00	\$0.00	(\$1,321.66)
2790	OTHER STUDENT TRANSPORTATION-REGULAR									
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT		\$0.00	\$0.00	\$3,096.00	0.00	(\$3,096.00)	\$0.00	\$0.00	(\$3,096.00)
2790	OTHER STUDENT TRANSPORTATION-REGULAR		\$0.00	\$0.00	\$3,096.00	0.00	(\$3,096.00)	\$0.00	\$0.00	(\$3,096.00)
2792	STUDENT TRANSPORT SVCS -SPED									
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES									
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES		\$0.00	\$0.00	\$43.95	0.00	(\$43.95)	\$0.00	\$0.00	(\$43.95)
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES		\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES		\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
3300	COMMUNITY SERVICES		\$0.00	\$0.00	\$243.95	0.00	(\$243.95)	\$0.00	\$0.00	(\$243.95)
3512	DISTANCE EDUCATION									
01 3512 382 1 001 000	TELECOMMUNICATIONS		\$0.00	\$0.00	\$525.00	0.00	(\$525.00)	\$0.00	\$0.00	(\$525.00)
01 3512 382 2 002 000	TELECOMMUNICATIONS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS		\$0.00	\$0.00	\$834.81	0.00	(\$834.81)	\$0.00	\$0.00	(\$834.81)
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION		\$0.00	\$0.00	\$1,359.81	0.00	(\$1,359.81)	\$0.00	\$0.00	(\$1,359.81)
3535	HIGH ABILITY LEARNERS									
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF		\$0.00	\$0.00	\$9,828.60	0.00	(\$9,828.60)	\$0.00	\$0.00	(\$9,828.60)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF		\$0.00	\$0.00	\$9,828.60	0.00	(\$9,828.60)	\$0.00	\$0.00	(\$9,828.60)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF		\$0.00	\$0.00	\$9,250.40	0.00	(\$9,250.40)	\$0.00	\$0.00	(\$9,250.40)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$941.50	0.00	(\$941.50)	\$0.00	\$0.00	(\$941.50)	
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$941.50	0.00	(\$941.50)	\$0.00	\$0.00	(\$941.50)	
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$886.26	0.00	(\$886.26)	\$0.00	\$0.00	(\$886.26)	
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$970.89	0.00	(\$970.89)	\$0.00	\$0.00	(\$970.89)	
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$970.89	0.00	(\$970.89)	\$0.00	\$0.00	(\$970.89)	
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$913.70	0.00	(\$913.70)	\$0.00	\$0.00	(\$913.70)	
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$2,479.20	0.00	(\$2,479.20)	\$0.00	\$0.00	(\$2,479.20)	
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$2,479.20	0.00	(\$2,479.20)	\$0.00	\$0.00	(\$2,479.20)	
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$2,333.30	0.00	(\$2,333.30)	\$0.00	\$0.00	(\$2,333.30)	
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$57.20	0.00	(\$57.20)	\$0.00	\$0.00	(\$57.20)	
01 3535 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$57.20	0.00	(\$57.20)	\$0.00	\$0.00	(\$57.20)	
01 3535 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$57.21	0.00	(\$57.21)	\$0.00	\$0.00	(\$57.21)	
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$466.67	\$612.42	0.00	(\$612.42)	\$0.00	\$0.00	(\$612.42)	
01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$466.67	\$640.42	0.00	(\$640.42)	\$0.00	\$0.00	(\$640.42)	
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$2,213.14	\$2,493.03	0.00	(\$2,493.03)	\$0.00	\$0.00	(\$2,493.03)	
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$591.00	0.00	(\$591.00)	\$0.00	\$0.00	(\$591.00)	
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$592.00	0.00	(\$592.00)	\$0.00	\$0.00	(\$592.00)	
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$531.00	0.00	(\$531.00)	\$0.00	\$0.00	(\$531.00)	
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3535 HIGH ABILITY LEARNERS		\$0.00	\$3,146.48	\$47,455.52	0.00	(\$47,455.52)	\$0.00	\$0.00	(\$47,455.52)	

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3570	EDUCATOR EFFECTIVENESS GRANT									
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3570	EDUCATOR EFFECTIVENESS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3599	OTHER STATE PROGRAMS - GEERS									
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$3,793.65	0.00	(\$3,793.65)	\$0.00	\$0.00	(\$3,793.65)	
01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$1,261.69	0.00	(\$1,261.69)	\$0.00	\$0.00	(\$1,261.69)	
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$1,261.68	0.00	(\$1,261.68)	\$0.00	\$0.00	(\$1,261.68)	
3599	OTHER STATE PROGRAMS - GEERS	\$0.00	\$0.00	\$6,317.02	0.00	(\$6,317.02)	\$0.00	\$0.00	(\$6,317.02)	
4700	BUILDING IMPROVEMENTS									
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5000	DEBT SERVICES									
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6200	TITLE I, PART A									
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$24,058.50	0.00	(\$24,058.50)	\$0.00	\$0.00	(\$24,058.50)	
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$24,058.40	0.00	(\$24,058.40)	\$0.00	\$0.00	(\$24,058.40)	
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,586.35	0.00	(\$5,586.35)	\$0.00	\$0.00	(\$5,586.35)	
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,586.29	0.00	(\$5,586.29)	\$0.00	\$0.00	(\$5,586.29)	
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$1,807.50	0.00	(\$1,807.50)	\$0.00	\$0.00	(\$1,807.50)	
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$1,807.46	0.00	(\$1,807.46)	\$0.00	\$0.00	(\$1,807.46)	
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,376.42	0.00	(\$2,376.42)	\$0.00	\$0.00	(\$2,376.42)	
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,376.40	0.00	(\$2,376.40)	\$0.00	\$0.00	(\$2,376.40)	
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6200 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$296.70	0.00	(\$296.70)	\$0.00	\$0.00	(\$296.70)	
01 6200 281 3 003 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$296.60	0.00	(\$296.60)	\$0.00	\$0.00	(\$296.60)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,154.27	0.00	(\$1,154.27)	\$0.00	\$0.00	(\$1,154.27)
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$691.10	0.00	(\$691.10)	\$0.00	\$0.00	(\$691.10)
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 TITLE I, PART A		\$0.00	\$0.00	\$70,095.99	0.00	(\$70,095.99)	\$0.00	\$0.00	(\$70,095.99)
6310 TITLE II - PART A									
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION									
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE									
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR									
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6406	IDEA PRE-SCHOOL AGES 3-5									
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6406	IDEA PRE-SCHOOL AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21									
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$16,899.98	0.00	(\$16,899.98)	\$0.00	\$0.00	(\$16,899.98)	
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$12,096.92	0.00	(\$12,096.92)	\$0.00	\$0.00	(\$12,096.92)	
01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$54.46	0.00	(\$54.46)	\$0.00	\$0.00	(\$54.46)	
01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$962.50	0.00	(\$962.50)	\$0.00	\$0.00	(\$962.50)	
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6408 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6408 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6408 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,435.46	0.00	(\$1,435.46)	\$0.00	\$0.00	(\$1,435.46)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 6408 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$929.57	0.00	(\$929.57)	\$0.00	\$0.00	(\$929.57)
01 6408 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,764.38	0.00	(\$1,764.38)	\$0.00	\$0.00	(\$1,764.38)
01 6408 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,200.28	0.00	(\$1,200.28)	\$0.00	\$0.00	(\$1,200.28)
01 6408 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,245.41	0.00	(\$2,245.41)	\$0.00	\$0.00	(\$2,245.41)
01 6408 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 340 2 002 000	IDEA PURCHASED SVCS - PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 591 2 002 000	IDEA PURCH. SVCS FROM ESUS OR SCHOOL	\$0.00	\$0.00	\$15,141.75	0.00	(\$15,141.75)	\$0.00	\$0.00	(\$15,141.75)
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21	\$0.00	\$0.00	\$52,730.71	0.00	(\$52,730.71)	\$0.00	\$0.00	(\$52,730.71)
6410	IDEA ENROLLMENT/POVERTY								
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES								
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21								
01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)								
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
6422	IDEA PRESCHOOL - ARP	BASE/ENROLL (619)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS									
01 6700 111 1 001 000		SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000		SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000		SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000		RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000		EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 650 1 001 000		SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,948.95	0.00	(\$3,948.95)	\$0.00	\$0.00	(\$3,948.95)
01 6700 731 1 001 000		MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000		MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS		\$0.00	\$0.00	\$3,948.95	0.00	(\$3,948.95)	\$0.00	\$0.00	(\$3,948.95)
6990	OTHER FEDERAL GRANTS- NE	HEALTHY SCHOOLS								
01 6990 111 0 000 000		SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 151 0 000 000		SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 0 000 000		SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 0 000 000		RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 320 0 000 000		PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 580 0 000 000		TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000		MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS- NE	HEALTHY SCHOOLS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992	REAP									
01 6992 111 2 002 000		SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000		SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000		GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000		GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000		SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000		SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000		RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000		RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000		125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000		125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000		OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000		OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000		OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000		OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000		OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 6992 650 1 001 000	SUPPLIES- TECHNOLOGY-RELATED	\$0.00	\$0.00	\$13,142.00	0.00	(\$13,142.00)	\$0.00	\$0.00	(\$13,142.00)	
01 6992 650 2 002 000	SUPPLIES- TECHNOLOGY-RELATED	\$0.00	\$0.00	\$13,141.00	0.00	(\$13,141.00)	\$0.00	\$0.00	(\$13,141.00)	
01 6992 650 3 003 000	SUPPLIES- TECHNOLOGY-RELATED	\$0.00	\$0.00	\$13,141.00	0.00	(\$13,141.00)	\$0.00	\$0.00	(\$13,141.00)	
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6992 REAP		\$0.00	\$0.00	\$39,424.00	0.00	(\$39,424.00)	\$0.00	\$0.00	(\$39,424.00)	
6997 ESSER II										
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$6,158.51	0.00	(\$6,158.51)	\$0.00	\$0.00	(\$6,158.51)	
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	\$0.00	\$0.00	\$494.38	0.00	(\$494.38)	\$0.00	\$0.00	(\$494.38)	
01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$300.21	0.00	(\$300.21)	\$0.00	\$0.00	(\$300.21)	
01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	\$0.00	\$0.00	\$5,888.52	0.00	(\$5,888.52)	\$0.00	\$0.00	(\$5,888.52)	
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6997 ESSER II		\$0.00	\$0.00	\$12,841.62	0.00	(\$12,841.62)	\$0.00	\$0.00	(\$12,841.62)	
6998 ESSER III										
01 6998 110 0 000 000	ESSER III SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$18,985.60	0.00	(\$18,985.60)	\$0.00	\$0.00	(\$18,985.60)	
01 6998 111 0 000 000	ESSER III SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$33,253.40	0.00	(\$33,253.40)	\$0.00	\$0.00	(\$33,253.40)	
01 6998 112 0 000 000	ESSER III SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$44,134.31	0.00	(\$44,134.31)	\$0.00	\$0.00	(\$44,134.31)	
01 6998 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$358.70	0.00	(\$358.70)	\$0.00	\$0.00	(\$358.70)	
01 6998 151 0 000 000	ESSER III SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$16.02	0.00	(\$16.02)	\$0.00	\$0.00	(\$16.02)	
01 6998 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 220 0 000 000	ESSER III SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,452.38	0.00	(\$1,452.38)	\$0.00	\$0.00	(\$1,452.38)	
01 6998 221 0 000 000	ESSER III SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,832.92	0.00	(\$2,832.92)	\$0.00	\$0.00	(\$2,832.92)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 6998 222 0 000 000	ESSER III SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,245.50	0.00	(\$3,245.50)	\$0.00	\$0.00	(\$3,245.50)
01 6998 230 0 000 000	ESSER III RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,441.97	0.00	(\$1,441.97)	\$0.00	\$0.00	(\$1,441.97)
01 6998 231 0 000 000	ESSER III RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,286.28	0.00	(\$3,286.28)	\$0.00	\$0.00	(\$3,286.28)
01 6998 232 0 000 000	ESSER III RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,307.13	0.00	(\$4,307.13)	\$0.00	\$0.00	(\$4,307.13)
01 6998 281 0 000 000	ESSER III HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,763.20	0.00	(\$3,763.20)	\$0.00	\$0.00	(\$3,763.20)
01 6998 330 0 000 000	ESSER III EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$1,899.90	0.00	(\$1,899.90)	\$0.00	\$0.00	(\$1,899.90)
01 6998 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$5,000.00	0.00	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)
01 6998 382 0 000 000	ESSER III-BRIGHT HORIZONS-TELECOMMUNICATIONS	\$0.00	\$53.75	\$1,224.95	0.00	(\$1,224.95)	\$0.00	\$0.00	(\$1,224.95)
01 6998 410 0 000 000	ESSER III- UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$1,144.43	0.00	(\$1,144.43)	\$0.00	\$0.00	(\$1,144.43)
01 6998 441 0 000 000	ESSER III -RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 490 0 000 000	ESSER III -OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 530 0 000 000	COMMUNICATIONS-ESSER III	\$0.00	\$3,888.00	\$4,782.50	0.00	(\$4,782.50)	\$0.00	\$0.00	(\$4,782.50)
01 6998 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$99.41	0.00	(\$99.41)	\$0.00	\$0.00	(\$99.41)
01 6998 610 0 000 000	ESSER III GENERAL SUPPLIES	\$0.00	\$224.00	\$697.59	0.00	(\$697.59)	\$0.00	\$0.00	(\$697.59)
01 6998 621 0 000 000	ESSER III-NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$0.00	\$2,447.22	0.00	(\$2,447.22)	\$0.00	\$0.00	(\$2,447.22)
01 6998 650 0 000 000	ESSER III SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,297.63	0.00	(\$1,297.63)	\$0.00	\$0.00	(\$1,297.63)
6998	ESSER III	\$0.00	\$4,165.75	\$135,671.04	0.00	(\$135,671.04)	\$0.00	\$0.00	(\$135,671.04)
8000	TRANSFERS								
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$125,000.00	0.00	(\$125,000.00)	\$0.00	\$0.00	(\$125,000.00)
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$125,000.00	0.00	(\$125,000.00)	\$0.00	\$0.00	(\$125,000.00)
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,863.67	\$20,500.37	0.00	(\$20,500.37)	\$0.00	\$0.00	(\$20,500.37)
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES - TRANSFERS	\$0.00	\$0.00	\$205,000.00	0.00	(\$205,000.00)	\$0.00	\$0.00	(\$205,000.00)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$1,863.67	\$225,500.37	0.00	(\$225,500.37)	\$0.00	\$0.00	(\$225,500.37)
9001	INTERFUND LOAN FROM GENERAL FUND								
01 9001 001 0 000 000	INTERFUND LOANS	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
01	GENERAL FUND	\$0.00	\$156,619.11	\$7,607,210.81	0.00	(\$7,607,210.81)	\$0.00	\$0.00	(\$7,607,210.81)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
02	DEPRECIATION RESERVE FUND									
2900	OTHER SUPPORT SERVICES									
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$35,685.00	\$35,685.00	0.00	(\$35,685.00)	\$0.00	\$0.00	(\$35,685.00)	
02 2900 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$147,750.00	0.00	(\$147,750.00)	\$0.00	\$0.00	(\$147,750.00)	
02 2900 733 0 000 000	FURNITURE AND FIXTURES EXCEEDS \$5000	\$0.00	\$0.00	\$21,867.00	0.00	(\$21,867.00)	\$0.00	\$0.00	(\$21,867.00)	
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$20,867.00	0.00	(\$20,867.00)	\$0.00	\$0.00	(\$20,867.00)	
2900	OTHER SUPPORT SERVICES	\$0.00	\$35,685.00	\$226,169.00	0.00	(\$226,169.00)	\$0.00	\$0.00	(\$226,169.00)	
9000	NON-PROGRAMMED CHARGES									
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	\$0.00	\$0.00	\$205,000.00	0.00	(\$205,000.00)	\$0.00	\$0.00	(\$205,000.00)	
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$205,000.00	0.00	(\$205,000.00)	\$0.00	\$0.00	(\$205,000.00)	
02	DEPRECIATION RESERVE FUND	\$0.00	\$35,685.00	\$431,169.00	0.00	(\$431,169.00)	\$0.00	\$0.00	(\$431,169.00)	

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
03	EMPLOYEE BENEFIT FUND									
2900	OTHER SUPPORT SERVICES									
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$1,032.46	\$7,584.46	0.00	(\$7,584.46)	\$0.00	\$0.00	(\$7,584.46)	
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$65,281.00	0.00	(\$65,281.00)	\$0.00	\$0.00	(\$65,281.00)	
2900	OTHER SUPPORT SERVICES	\$0.00	\$1,032.46	\$72,865.46	0.00	(\$72,865.46)	\$0.00	\$0.00	(\$72,865.46)	
9000	NON-PROGRAMMED CHARGES									
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	\$0.00	\$8,423.51	\$64,724.66	0.00	(\$64,724.66)	\$0.00	\$0.00	(\$64,724.66)	
9000	NON-PROGRAMMED CHARGES	\$0.00	\$8,423.51	\$64,724.66	0.00	(\$64,724.66)	\$0.00	\$0.00	(\$64,724.66)	
03	EMPLOYEE BENEFIT FUND	\$0.00	\$9,455.97	\$137,590.12	0.00	(\$137,590.12)	\$0.00	\$0.00	(\$137,590.12)	

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
05	ACTIVITIES FUND									
2900	OTHER SUPPORT SERVICES									
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$178.18	0.00	(\$178.18)	\$0.00	\$0.00	(\$178.18)	
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$271.50	0.00	(\$271.50)	\$0.00	\$0.00	(\$271.50)	
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$2,098.04	0.00	(\$2,098.04)	\$0.00	\$0.00	(\$2,098.04)	
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$786.28	0.00	(\$786.28)	\$0.00	\$0.00	(\$786.28)	
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$359.62	0.00	(\$359.62)	\$0.00	\$0.00	(\$359.62)	
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$135.00	0.00	(\$135.00)	\$0.00	\$0.00	(\$135.00)	
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$621.94	0.00	(\$621.94)	\$0.00	\$0.00	(\$621.94)	
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$1,724.26	0.00	(\$1,724.26)	\$0.00	\$0.00	(\$1,724.26)	
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$4,063.50	0.00	(\$4,063.50)	\$0.00	\$0.00	(\$4,063.50)	
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$1,421.66	0.00	(\$1,421.66)	\$0.00	\$0.00	(\$1,421.66)	
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$2,549.00	0.00	(\$2,549.00)	\$0.00	\$0.00	(\$2,549.00)	
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$260.85	0.00	(\$260.85)	\$0.00	\$0.00	(\$260.85)	
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$70.80	0.00	(\$70.80)	\$0.00	\$0.00	(\$70.80)	
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$3,474.84	0.00	(\$3,474.84)	\$0.00	\$0.00	(\$3,474.84)	
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$9,266.46	0.00	(\$9,266.46)	\$0.00	\$0.00	(\$9,266.46)	
05 2900 610 0 000 600	VIDEO BOARD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 705	GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$592.48	0.00	(\$592.48)	\$0.00	\$0.00	(\$592.48)	
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$812.48	0.00	(\$812.48)	\$0.00	\$0.00	(\$812.48)	
05 2900 610 1 000 034	CHEERLEADING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$3,040.12	0.00	(\$3,040.12)	\$0.00	\$0.00	(\$3,040.12)	
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$2,253.65	0.00	(\$2,253.65)	\$0.00	\$0.00	(\$2,253.65)	
05 2900 610 1 000 055	CLASS OF 2024	\$0.00	\$0.00	\$143.48	0.00	(\$143.48)	\$0.00	\$0.00	(\$143.48)	
05 2900 610 1 000 060	CLASS OF 2025	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$20,652.24	0.00	(\$20,652.24)	\$0.00	\$0.00	(\$20,652.24)	
05 2900 610 1 000 102	DIGITAL MEDIA	\$0.00	\$0.00	\$28.05	0.00	(\$28.05)	\$0.00	\$0.00	(\$28.05)	

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$8,789.68	0.00	(\$8,789.68)	\$0.00	\$0.00	(\$8,789.68)	
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$2,172.25	0.00	(\$2,172.25)	\$0.00	\$0.00	(\$2,172.25)	
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$26,693.92	0.00	(\$26,693.92)	\$0.00	\$0.00	(\$26,693.92)	
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$84,892.51	0.00	(\$84,892.51)	\$627.58	\$0.00	(\$85,520.09)	
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$13,940.60	0.00	(\$13,940.60)	\$0.00	\$0.00	(\$13,940.60)	
05 2900 610 1 000 151	HOMECOMING	\$0.00	\$0.00	\$2,255.02	0.00	(\$2,255.02)	\$0.00	\$0.00	(\$2,255.02)	
05 2900 610 1 000 152	PROM	\$0.00	\$0.00	\$4,095.46	0.00	(\$4,095.46)	\$0.00	\$0.00	(\$4,095.46)	
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)	
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$815.19	0.00	(\$815.19)	\$0.00	\$0.00	(\$815.19)	
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$120.00	0.00	(\$120.00)	\$0.00	\$0.00	(\$120.00)	
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$234.00	0.00	(\$234.00)	\$0.00	\$0.00	(\$234.00)	
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$1,291.58	0.00	(\$1,291.58)	\$0.00	\$0.00	(\$1,291.58)	
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$1,112.00	0.00	(\$1,112.00)	\$0.00	\$0.00	(\$1,112.00)	
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$457.18	0.00	(\$457.18)	\$0.00	\$0.00	(\$457.18)	
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$23,842.57	0.00	(\$23,842.57)	\$0.00	\$0.00	(\$23,842.57)	
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$3,500.00	0.00	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$1,197.49	0.00	(\$1,197.49)	\$95.00	\$0.00	(\$1,292.49)	
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$79.00	0.00	(\$79.00)	\$0.00	\$0.00	(\$79.00)	
05 2900 610 2 000 092	ELEMENTARY PBIS	\$0.00	\$0.00	\$15.71	0.00	(\$15.71)	\$0.00	\$0.00	(\$15.71)	
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$3,725.78	0.00	(\$3,725.78)	\$0.00	\$0.00	(\$3,725.78)	
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$2,441.82	0.00	(\$2,441.82)	\$0.00	\$0.00	(\$2,441.82)	
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$225.49	0.00	(\$225.49)	\$0.00	\$0.00	(\$225.49)	
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$236,851.68	0.00	(\$236,851.68)	\$722.58	\$0.00	(\$237,574.26)	
05	ACTIVITIES FUND	\$0.00	\$0.00	\$236,851.68	0.00	(\$236,851.68)	\$722.58	\$0.00	(\$237,574.26)	

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
06	SCHOOL LUNCH/MILK FUND									
3100	FOOD SERVICES OPERATIONS									
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$37,317.78	0.00	(\$37,317.78)	\$0.00	\$0.00	(\$37,317.78)	
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$37,317.88	0.00	(\$37,317.88)	\$0.00	\$0.00	(\$37,317.88)	
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$42,936.52	0.00	(\$42,936.52)	\$0.00	\$0.00	(\$42,936.52)	
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$2,118.37	0.00	(\$2,118.37)	\$0.00	\$0.00	(\$2,118.37)	
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$2,122.67	0.00	(\$2,122.67)	\$0.00	\$0.00	(\$2,122.67)	
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$476.33	0.00	(\$476.33)	\$0.00	\$0.00	(\$476.33)	
06 3100 130 1 001 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,233.59	0.00	(\$1,233.59)	\$0.00	\$0.00	(\$1,233.59)	
06 3100 130 2 002 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,233.72	0.00	(\$1,233.72)	\$0.00	\$0.00	(\$1,233.72)	
06 3100 130 3 003 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$445.06	0.00	(\$445.06)	\$0.00	\$0.00	(\$445.06)	
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$3,763.18	0.00	(\$3,763.18)	\$0.00	\$0.00	(\$3,763.18)	
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$3,763.22	0.00	(\$3,763.22)	\$0.00	\$0.00	(\$3,763.22)	
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$2,500.00	0.00	(\$2,500.00)	\$0.00	\$0.00	(\$2,500.00)	
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$3,003.98	0.00	(\$3,003.98)	\$0.00	\$0.00	(\$3,003.98)	
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$3,004.59	0.00	(\$3,004.59)	\$0.00	\$0.00	(\$3,004.59)	
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,831.20	0.00	(\$2,831.20)	\$0.00	\$0.00	(\$2,831.20)	
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,856.39	0.00	(\$3,856.39)	\$0.00	\$0.00	(\$3,856.39)	
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,856.85	0.00	(\$3,856.85)	\$0.00	\$0.00	(\$3,856.85)	
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,332.20	0.00	(\$4,332.20)	\$0.00	\$0.00	(\$4,332.20)	
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$184.86	0.00	(\$184.86)	\$0.00	\$0.00	(\$184.86)	
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$222.51	0.00	(\$222.51)	\$0.00	\$0.00	(\$222.51)	
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$222.52	0.00	(\$222.52)	\$0.00	\$0.00	(\$222.52)	
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,353.35	0.00	(\$1,353.35)	\$0.00	\$0.00	(\$1,353.35)	
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$229.78	0.00	(\$229.78)	\$0.00	\$0.00	(\$229.78)	
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$229.78	0.00	(\$229.78)	\$0.00	\$0.00	(\$229.78)	
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$229.77	0.00	(\$229.77)	\$0.00	\$0.00	(\$229.77)	
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$4,559.14	0.00	(\$4,559.14)	\$0.00	\$0.00	(\$4,559.14)	
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$5,165.28	0.00	(\$5,165.28)	\$0.00	\$0.00	(\$5,165.28)	
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$6,790.86	0.00	(\$6,790.86)	\$0.00	\$0.00	(\$6,790.86)	
06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$68,255.96	0.00	(\$68,255.96)	\$0.00	\$0.00	(\$68,255.96)	
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$74,976.29	0.00	(\$74,976.29)	\$0.00	\$0.00	(\$74,976.29)	
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$61,697.46	0.00	(\$61,697.46)	\$0.00	\$0.00	(\$61,697.46)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$1,541.90	0.00	(\$1,541.90)	\$0.00	\$0.00	(\$1,541.90)
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$184.42	0.00	(\$184.42)	\$0.00	\$0.00	(\$184.42)
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$186.42	0.00	(\$186.42)	\$0.00	\$0.00	(\$186.42)
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$62.16	0.00	(\$62.16)	\$0.00	\$0.00	(\$62.16)
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$440.29	0.00	(\$440.29)	\$0.00	\$0.00	(\$440.29)
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$29.00	0.00	(\$29.00)	\$0.00	\$0.00	(\$29.00)
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$22.05	0.00	(\$22.05)	\$0.00	\$0.00	(\$22.05)
3100 FOOD SERVICES OPERATIONS		\$0.00	\$0.00	\$382,697.33	0.00	(\$382,697.33)	\$0.00	\$0.00	(\$382,697.33)
9000 NON-PROGRAMMED CHARGES									
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 NON-PROGRAMMED CHARGES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 SCHOOL LUNCH/MILK FUND		\$0.00	\$0.00	\$382,697.33	0.00	(\$382,697.33)	\$0.00	\$0.00	(\$382,697.33)

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
07	BOND FUND									
5000	DEBT SERVICES									
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	\$0.00	\$0.00	\$800.00	0.00	(\$800.00)	\$0.00	\$0.00	(\$800.00)	
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$665,000.00	0.00	(\$665,000.00)	\$0.00	\$0.00	(\$665,000.00)	
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$415,555.83	0.00	(\$415,555.83)	\$0.00	\$0.00	(\$415,555.83)	
5000	DEBT SERVICES	\$0.00	\$0.00	\$1,081,355.83	0.00	(\$1,081,355.83)	\$0.00	\$0.00	(\$1,081,355.83)	
8000	TRANSFERS									
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9001	INTERFUND LOAN FROM GENERAL FUND									
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)	
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)	
07	BOND FUND	\$0.00	\$0.00	\$1,131,485.83	0.00	(\$1,131,485.83)	\$0.00	\$0.00	(\$1,131,485.83)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$3,747.00	\$117,440.65	0.00	(\$117,440.65)	\$0.00	\$0.00	(\$117,440.65)
08 2610 440 0 000 000	RENTALS	\$0.00	\$395.96	\$4,811.52	0.00	(\$4,811.52)	\$0.00	\$0.00	(\$4,811.52)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$9,247.68	\$109,407.16	0.00	(\$109,407.16)	\$0.00	\$0.00	(\$109,407.16)
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$12,680.20	0.00	(\$12,680.20)	\$0.00	\$0.00	(\$12,680.20)
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$31.25	\$3,961.46	0.00	(\$3,961.46)	\$0.00	\$0.00	(\$3,961.46)
08 2610 621 0 000 000	UTILITY SERVICES	\$0.00	\$1,436.73	\$24,971.19	0.00	(\$24,971.19)	\$0.00	\$0.00	(\$24,971.19)
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$192.36	\$180,034.50	0.00	(\$180,034.50)	\$0.00	\$0.00	(\$180,034.50)
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$21,091.63	0.00	(\$21,091.63)	\$0.00	\$0.00	(\$21,091.63)
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$15,050.98	\$474,398.31	0.00	(\$474,398.31)	\$0.00	\$0.00	(\$474,398.31)
4500	BUILDING AND CONSTRUCTION								
08 4500 352 0 000 000	OTHER TECH SERVICES-STORAGE SHED RECONSTRUCTION	\$0.00	\$578.87	\$578.87	0.00	(\$578.87)	\$0.00	\$0.00	(\$578.87)
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$13,873.81	0.00	(\$13,873.81)	\$0.00	\$0.00	(\$13,873.81)
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 739 0 000 000	EQUIPMENT -> \$5000-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING AND CONSTRUCTION	\$0.00	\$578.87	\$14,452.68	0.00	(\$14,452.68)	\$0.00	\$0.00	(\$14,452.68)
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$235.80	\$978.18	0.00	(\$978.18)	\$0.00	\$0.00	(\$978.18)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$235.80	\$978.19	0.00	(\$978.19)	\$0.00	\$0.00	(\$978.19)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$9,819.54	\$109,906.60	0.00	(\$109,906.60)	\$0.00	\$0.00	(\$109,906.60)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$9,819.55	\$109,906.58	0.00	(\$109,906.58)	\$0.00	\$0.00	(\$109,906.58)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$2,024.50	\$32,820.75	0.00	(\$32,820.75)	\$0.00	\$0.00	(\$32,820.75)
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 001	CONSTRUCTION SERVICES	\$0.00	\$1,631,741.69	\$9,262,926.38	0.00	(\$9,262,926.38)	\$0.00	\$0.00	(\$9,262,926.38)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	\$0.00	\$370,480.20	\$4,163,169.05	0.00	(\$4,163,169.05)	\$0.00	\$0.00	(\$4,163,169.05)
08 4700 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$26,623.54	\$26,623.54	0.00	(\$26,623.54)	\$0.00	\$0.00	(\$26,623.54)
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Regular; Processing Month 07/2023									
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700 BUILDING IMPROVEMENTS		\$0.00	\$2,050,980.62	\$13,707,309.27	0.00	(\$13,707,309.27)	\$0.00	\$0.00	(\$13,707,309.27)
5000 DEBT SERVICES									
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$955,000.00	0.00	(\$955,000.00)	\$0.00	\$0.00	(\$955,000.00)
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$54,208.76	0.00	(\$54,208.76)	\$0.00	\$0.00	(\$54,208.76)
5000 DEBT SERVICES		\$0.00	\$0.00	\$1,009,208.76	0.00	(\$1,009,208.76)	\$0.00	\$0.00	(\$1,009,208.76)
08 SPECIAL BUILDING FUND		\$0.00	\$2,066,610.47	\$15,205,369.02	0.00	(\$15,205,369.02)	\$0.00	\$0.00	(\$15,205,369.02)

Regular; Processing Month 07/2023										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
10	SCH DIST #54 COOPERATIVE FUND									
1100	REGULAR INSTRUCTIONAL PROGRAMS									
10 1100 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 211 0 000 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 320 0 000 000	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 561 0 000 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 591 0 000 000	PURCHASED SVCS FROM ESUS OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 640 0 000 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1100 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1200	SPECIAL EDUCATION PROGRAMS									
10 1200 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1200 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 1200 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2190	OTHER PUPIL SUPPORT SERV									

Regular; Processing Month 07/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$11,607.58	0.00	(\$11,607.58)	\$0.00	\$0.00	(\$11,607.58)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$381.50	0.00	(\$381.50)	\$0.00	\$0.00	(\$381.50)
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$917.20	0.00	(\$917.20)	\$0.00	\$0.00	(\$917.20)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,136.54	0.00	(\$1,136.54)	\$0.00	\$0.00	(\$1,136.54)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190 OTHER PUPIL SUPPORT SERV		\$0.00	\$0.00	\$14,042.82	0.00	(\$14,042.82)	\$0.00	\$0.00	(\$14,042.82)
2510 GENERAL ADMIN-BUSINESS SERVICE									
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510 GENERAL ADMIN-BUSINESS SERVICE		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670 SCHOOL SAFETY									
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$11,124.55	0.00	(\$11,124.55)	\$0.00	\$0.00	(\$11,124.55)
2670 SCHOOL SAFETY		\$0.00	\$0.00	\$11,124.55	0.00	(\$11,124.55)	\$0.00	\$0.00	(\$11,124.55)
8000 TRANSFERS									
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 TRANSFERS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 SCH DIST #54 COOPERATIVE FUND		\$0.00	\$0.00	\$25,167.37	0.00	(\$25,167.37)	\$0.00	\$0.00	(\$25,167.37)

Regular; Processing Month 07/2023									
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	STUDENT FEE FUND								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$1,395.32	\$2,788.32	0.00	(\$2,788.32)	\$0.00	\$0.00	(\$2,788.32)
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$86.68	\$486.68	0.00	(\$486.68)	\$0.00	\$0.00	(\$486.68)
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$1,482.00	\$3,275.00	0.00	(\$3,275.00)	\$0.00	\$0.00	(\$3,275.00)
12	STUDENT FEE FUND	\$0.00	\$1,482.00	\$3,275.00	0.00	(\$3,275.00)	\$0.00	\$0.00	(\$3,275.00)

Regular; Processing Month 07/2023									
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$2,269,852.55	\$25,160,816.16	0.00	(\$25,160,816.16)	\$722.58	\$0.00	(\$25,161,538.74)



Laurel-Concord-Coleridge School

Board of Education Committee Meeting Minutes

Board Committee: Curriculum/Instruction	Meeting Date: July 5, 2023
Meeting Location: Presbyterian Church Fellowship Hall	Meeting Start Time: 7:00 am Meeting End Time: 8:15 am
Participants: Carol Erwin, Sam Recob, Bryan Pippitt, Jeremy Christiansen Absent:	
Agenda 1. <u>Class Rank Calculation</u> a. Current Factors and Process b. Options and Proposals i. 4.0 GPA System ii. Cum Laude System iii. Rank calculated each semester iv. Speeches at Graduation, Baccalaureate, Honors Night c. Implementation Options i. Policy Revision (5003 - Assignment of Students) ii. Handbook Revision iii. In effect for 2023-2024 2. <u>Policy 5206 - Early Completion Plan</u> a. Amend the application due date to September 1st of the student's Senior year as well as the date of Board consideration (September Board Meeting) b. Related topics: class rank, honors, etc. 3. <u>Legislative Required Courses/Curriculum</u> a. Financial Literacy (Semester Course) i. 2023 Legislative Update: 1. Starting in 2024-2025, students must graduate with 5 Credits 2. LCC School is implemented for 2023-2024 as originally planned. ii. One Semester Course - Offered 4 Semesters (Jr and Sr Years) iii. Business Instructor	

- iv. Social Studies Credit (Correlates with Economics)
 - v. Additional coursework (FCS) may meet same requirements
 - b. Computer Science
 - i. Current Freshman Class (and later) Must Graduate with 5 Credits
 - 1. Goes into effect 2024-2025
 - ii. Current Offerings (Semester Courses)
 - 1. Computer Science Courses (added 2021-2022)
 - a. PC Support & Maintenance (alternating?)
 - b. Networking (alternating?)
 - 2. Computer Science Courses (added 2022-2023)
 - a. Info Tech Fundamentals (2 periods offered)
 - b. Cybersecurity
 - c. CPR for Students and Staff
 - i. Students
 - 1. Integrated into required High School PE/Health Course (9th/10th)
 - 2. Full CPR Certification Course
 - 3. Recertification offered (not required) during 11th and 12th
 - 4. Instructors: Nate Sims, Arianne Conley (Nurse), Trista Stone (EMS), EMS Partners (Coleridge, Laurel), NNPHD
 - ii. Staff
 - 1. 2 Year Implementation Plan (1/2 of Staff in 23-24 and 1/2 of Staff in 24-25)
 - 2. Blended Learning Model (Online Coursework; In-Person Skill Testing)
4. Home School/Exempt Status Policy
- a. Legislative Updates for 2023-2024
5. Downs List/Failing Courses (MS and HS)
- a. Academic Support Program
 - i. Wednesdays - Early Dismissal (2:00pm - 3:40pm)
 - ii. Tabling "Saturday School" (for now)
6. Work-Based Learning
- a. Grade Levels; Good Standing; Work Verification; Number of Periods (maximum of 2 consecutive)
7. Calendar Considerations
- a. Construction Delay due to Asbestos Removal/Phase 1 Demo Completion
 - b. Delay Start of 2023-2024 (7 to 10 Days)
 - c. Graduation Adjustment (May 18th vs May 11th)

8. Other Topics for Discussion

Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
Class Rank Calculation The committee continued study and discussion regarding the district's current Class Rank system (see notes below) and options for revision including a 4.0 GPA system and a Cum Laude system. The committee is recommending a Cum Laude system for academic recognition of students. College and University applications are rarely asking for and using Class Rank as part of admissions or scholarship determinations. Instead they are using other factors including Top 10 percent, ACT scores, GPA, etc. The Cum Laude system will allow for more students to be recognized for academic achievement yet will distinguish among three levels of honors. Discussion was also held regarding selection of students as speakers for graduation, baccalaureate and/or honors night.	Jeremy will include this policy amendment for the full Board to consider, discuss, and take necessary action on in July. Additional discussion will be held at that time. Upon Board approval, Jeremy will update the Student and Family Handbook. Alan Gottual and Diane Hanel will be responsible for communication of the revised academic recognition program with students and families.
Early Completer Plan (Policy 5206) Committee discussed and recommended amendment to the application deadline date from February of the student's Junior year to September of the student's Senior year. Board consideration of the application would occur in September.	Jeremy will include this policy amendment for the full Board to consider, discuss, and take necessary action on in July. Additional discussion will be held at that time. Alan Gottula and Diane Hanel will be responsible for communication of the revised Early Completion Plan with students and families.
Legislative Required Courses/Curriculum Discussion was held around legislative requirements for Graduation in the areas of Financial Literacy and Computer Science. Additional discussion was held regarding CPR certification integrated as part of students' required Health/PE coursework, as	Jeremy will update policies and handbooks as necessary. Alan Gottula and Diane Hanel will be responsible for communication of the revised graduation and coursework requirements with students, families and staff members. The school nurse and Health/PE instructor

well as CPR certification for all staff starting with one half this school year and one half the next school year.	will be responsible for planning and coordinating training and skills testing, as well as monitoring certifications.
Home School/Exempt Status Updates Jeremy shared updates to the part-time enrollment policy as a result of recent legislation that allows for approved part-time students to take any course offered by the district, while still limited to a maximum of 2 courses (MS, HS) and 90 minutes (EL). However, eligibility for participation in extracurricular activities only requires enrollment in at least 5 credits (1 course) during the semester of participation.	Jeremy will update policies and handbooks. Alan Gottula, building principals, and the Activities Director, will be responsible for communication of the revised part-time enrollment guidelines.
Downs List/Failing Courses Jeremy shared information with the committee regarding efforts to develop an Academic Support Program designed to support students who are failing coursework at the MS and HS levels. Students identified on Mondays each week would be required to stay at school on Wednesdays (early dismissal 2:00 - 3:40) and would receive academic support services.	Administration will work with school staff to design and implement the Academic Support Program. Administration will monitor and report data to the Board of Education in analysis of program effectiveness.
Work Based Learning Jeremy updated the committee on continuing efforts to develop a Work Based Learning program with initial implementation planned for the 2023-2024 school year. Committee members discussed ideas and expectations for the program.	Alan Gottula and Diane Hanel will be responsible for development, implementation and communication of the Work Based Learning Program.
Calendar Considerations Jeremy provided updates to the committee regarding project schedule delays and the anticipated adjustment of the school calendar start date for students. Discussion was held regarding the calendar including required minimum hours, potential virtual instruction for high school students, and graduation.	Upon amendment, the amended calendar and rationale will be broadly shared and disseminated with staff, students and families.
Other Topics The committee discussed and reviewed a draft	Jeremy will prepare the proposed policy to be included in policy updates to be considered by

policy related to Artificial Intelligence. Jeremy shared that the policy aligns well with the district's current policies related to academic integrity.	the full Board in July. Upon approval, additional training will be necessary for teachers and staff members. Administrators will be responsible for providing this training and for communicating the new policy to staff, students and families.
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Recorded by: Jeremy Christiansen

Proposed Cum Laude System

Academic Recognition – Graduation with Honors

The school district will recognize the outstanding academic achievement of its graduating seniors in the following manner:

- Summa Cum Laude – A graduating senior with a cumulative GPA of 4.0.
- Magna Cum Laude – A graduating senior with a cumulative GPA between 3.800 – 3.999
- Cum Laude – A graduating senior with a cumulative GPA between 3.500 – 3.799

GPA will be calculated on a numeric basis using a four-point scale. The formula to do so is as follows:

Mark points earned in a course multiplied by the number of potential credits towards graduation assigned to that particular course. The sum of this calculation for each course is then added up with all other courses attempted for that term (for honor roll purposes) or cumulative for overall GPA and is then divided by the total number of academic credits attempted for that term or cumulatively in order to calculate overall high school GPA.

The conversion table that will be used to associate classroom percentage grade performance with a particular letter grade and mark point value has been provided below.

Grade Earned	Percentage Range	Four-Point Scale
A+	98-100	4.00
A	95-97	4.00
A-	93-94	3.667

B+	90-92	3.333
B	87-89	3.00
B-	85-86	2.667
C+	82-84	2.333
C	79-81	2.00
C-	76-78	1.667
D+	74-75	1.333
D	72-73	1.00
D-	70-71	0.677
F	0-69	0

Transfer Students

To provide all students with an equitable GPA calculation, the records of transfer students will be evaluated individually. The goal of this process is to ensure equity and fairness so that those transferring in are given neither an advantage nor disadvantage in the calculation of GPA.

Selection of Speakers at Graduation, Baccalaureate, Honors Night

Students having achieved recognition as Summa Cum Laude and who are interested in representing their graduating class as speakers at Graduation, Baccalaureate, or Honors Night shall apply at the designated time during the second semester of their senior year. The application process for selection and assignment of interested speakers will be determined by the Administration. In the event no senior students receive Summa Cum Laude recognition or an insufficient number of such students are interested in speaking, senior students having the next highest GPAs will be invited to apply as speakers.

Current System

Section 13 Class Rank

Class rank is figured 3 times a year, in August to adjust for enrollment changes, at the end of the first semester and at the end of the second semester and is determined through a formula converting the following performance areas:

Cumulative Semester Grades: 50% of Class Rank Formula

Semester grades (cumulative percentage) will be used in calculating points in the semester grade category for class rank.

ACT Test: 25% of Class Rank Formula

The highest ACT score will be used in the calculation for class rank.

NWEA MAP: 25% of Class Rank Formula

Students will use an average of their highest high school student percentile range on each of the initial Fall/Spring MAP Assessments in grades 9-11 when calculating class rank. Note: Any retakes that are not system generated will not be included in figuring class rank.

**The formula for calculating class rank will be 50% GPA, 25% average of the highest percentile rank on each MAP assessment, and 25% on the composite scores for the ACT exam.*

**Ties for class rank will be broken by using the percentage grade point average rounded to the nearest 10th of a point.*

**Traditional rounding will be used when figuring grade percentage points. 0.5 or higher will be rounded up to the next whole percent.*

<u><i>Percentage Grade</i></u>	<u><i>MAP</i></u>	<u><i>ACT</i></u>
98-100 = 22 pts	97-100 = 11 pts	35-36 = 11 pts
96-97 = 20	90-96 = 10	31-34 = 10
93-95 = 18	85-89 = 9	27-30 = 9
90-92 = 16	80-84 = 8	23-26 = 8
87-89 = 14	75-79 = 7	21-22 = 7
84-86 = 12	70-74 = 6	19-20 = 6
81-83 = 10	65-69 = 5	17-18 = 5
78-80 = 8	60-64 = 4	15-16 = 4
75-77 = 6	55-59 = 3	13-14 = 3
72-74 = 4	50-54 = 2	11-12 = 2
0-71 = 2	0-49 = 1	0-10 = 1



Laurel-Concord-Coleridge School

Board of Education Committee Meeting Agenda/Minutes

Board Committee: Transportation/Buildings/Grounds	Meeting Date: July 6, 2023
Meeting Location: Presbyterian Church	Meeting Start Time: 6:30 am End Time: 7:30 am
Participants: Grant Settje (Chair), Scott Taylor, Dustin Thompson, Jeremy Christiansen Absent:	
Agenda 1. Construction Project Updates a. Updates i. Asbestos and Weather Delays ii. Demolition (Phase 1 and Phase 2) iii. Revised Schedule and Impact on School Calendar iv. Steel Construction (Elem and Storage Unit) v. Flooring and Humidity (water breach valve) vi. Initial Move of HS - July 19th (Second Move Day TBD) b. Architectural Punch of Wings - Thurs, July 13th @ 10:00 am c. Next OAC Meeting - Tues, July 25th @ 11:00 am d. Gym Floor Refinishing - Week of July 24th 2. Renovation Surprises a. Main Entry Hallway (rusted and kinked bar joists) b. Legacy Gym HVAC System (mold and rust) c. Elementary Roof (flashing, vents, concerns re: warranties) d. Dirt Pile and Underground Gymnasium 3. Transportation a. Activity Bus Update b. Van Replacement (Van 10; Van 9) c. Mini Bus Option d. Drivers and Training 4. Groundskeeping Updates a. Mowing and Irrigation 5. Custodial/Maintenance Updates 6. Other Items for Discussion	

Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
Construction Project Updates Committee members heard about and discussed project updates including Asbestos and Weather Delays, Demolition progress, Revised Schedule and Impact on School Calendar, Flooring and Humidity (water breach valve) and the planning of an Initial Move of HS furniture and equipment - July 19th. Upcoming meetings and important dates include: • Architectural Punch of Wings - Thurs, July 13th @ 10:00 am • Next OAC Meeting - Tues, July 25th @ 11:00 am • Gym Floor Refinishing - Week of July 24th	Jeremy will continue to provide updates to committee members and full board members. Committee members will continue to attend scheduled OAC meetings (bi-weekly) as their schedule allows.
Renovation Surprises Committee members learned about and discussed a few unexpected discoveries as Phase 2 renovation has begun. • Main Entry Hallway (rusted and kinked bar joists) • Legacy Gym HVAC System (mold and rust) • Elementary Roof (flashing, vents, concerns re: warranties) • Underground Gymnasium	Jeremy will continue to provide updates to committee members and full board members.
Transportation Updates Jeremy shared updates related to transportation including: • Activity Bus - arriving on July 6th from Norfolk. • Van Replacement (Van 10; Van 9) - Will keep Van 9 for now but have concerns about long distance travel. May look at other van options. • Mini Bus Option - At the committee's request, Jeremy found and secured a bid for a 2024 14 passenger minibus that has a gasoline engine. This will provide benefits for the activity program as well as times when route buses are in service or on activity trips. • Drivers and Training - Monty Hanel has been hired as both a custodian	Jeremy will prepare and action item for the purchase of the minibus at the July Board meeting.

and a substitute driver. Two additional substitutes are interested in being trained.	
Groundskeeping Updates Jeremy shared that positive comments have been made regarding the district mowing of the Middle School property. Toby has been able to maintain the mowing schedule. Sprinklers have been extended at the athletic complex to the east side to promote grass growth. Members discussed adding a concrete area for additional seating and patron viewing on the north side of the crows nest building.	Jeremy will continue to work with district staff and committee members to plan for the concrete addition and updates at the athletic complex. Jeremy will discuss the proposed project with the Booster Club to gain support for seating and possible shade covering.
Custodial/Maintenance Updates Jeremy shared that Monty Hanel was hired as a full time custodian at the Laurel Campus (elementary role). He will also be able to substitute as a bus driver for routes and will have a flexible schedule to allow this. Jeremy noted that one custodial position remains yet unfilled with no applications on file.	Jeremy will continue to recruit for the unfilled custodial position.
Other Items for Discussion None	None

Recorded by: Jeremy Christiansen



Laurel-Concord-Coleridge School

Board of Education Committee Meeting Minutes

Board Committee: Policy Committee	Meeting Date: July 7, 2023
Meeting Location: Central Office	Meeting Start Time: 6:00 am Meeting End Time: 6:55 am
Participants: Dustin Thompson, Jay Hall, Bryan Pippitt, Jeremy Christiansen Absent: None	
Agenda 1. Perry Law Firm Recommended Policy Updates and New Policies (July-1st Reading; August-2nd Reading) a. Policy 1101 - Use of School Facilities: Student Groups b. Policy 4171 – Resignation of Certificated Employees (New) c. Policy 5004 – Full-time and Part-time Enrollment d. Policy 5006, Resolution, and Sample Letter - Option Enrollment e. Policy 5101 – Student Discipline f. Policy 5102 – Alternative Education g. Policy 5103 – Extracurricular Activity Discipline h. Policy 5205 – Graduation i. Policy 6212 – Assessments—Academic Content Standards j. Policy 6215 – Collection of Information Relating to Dyslexia (New) k. Policy 6284 - Initiations, Hazing, Secret Clubs and Outside Organizations l. Policy 6288 – Artificial Intelligence (New) m. Policy 6600 – Special Education n. Policy 6700 – Firearm Policy o. Policy 6921 – Seizure Safe Schools (New) p. Policy 6930 – Behavioral Points of Contact (New) q. Policy 8130 – Annual Organizational Meeting 2. Additional Updates to Existing Policies a. Policy 5003 - Assignment of Students (Academic Recognition) b. Policy 5206 - Early Completion Plan (Deadline Modification) 3. Board Policies - 4000 Series (Personnel) a. General Personnel Policies and Policies Applicable to All Personnel b. Certificated Employees c. Non-Certificated Employees 4. Board Policy Review Schedule (August-1st Reading; September-2nd Reading) 5. Other Items for Discussion	

Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
Policy Updates Committee members reviewed the memo from Perry Law Firm and each of the recommended policy updates. Updates are necessary in response to state legislative action, as well as federal requirements and court decisions relevant to public schools. There are a handful of new policies for the district (4171, 6215, 6288, 6921, 6930).	Jeremy and committee members will discuss policy updates with the full board during the upcoming Board meeting.
Policy Updates to Existing Policies There are two policies that have been discussed for the past couple of months by this and other committees and included as part of regular meeting discussions. • Policy 5003 - Assignment of Students: Recommended amendment to replace the existing Class Rank calculation with a Cum Laude System for academic recognition of students. College and University applications are rarely asking for and using Class Rank as part of admissions or scholarship determinations. Instead they are using other factors including Top 10 percent, ACT scores, GPA, etc. The Cum Laude system will allow for more students to be recognized for academic achievement yet will distinguish among three levels of honors. • Policy 5206 - Early Completion Plan: Recommended amendment to the application deadline date from February of the student's Junior year to September of the student's Senior year. Board consideration of the application would occur in September.	Upon approval, Jeremy will make necessary adjustments to the Student and Family Handbook. Alan Gottual and Diane Hanel will be responsible for communication of the revised academic recognition program with students and families. Alan Gottula and Diane Hanel will be responsible for communication of the revised Early Completion Plan with students and families.
Board Policies - 4000 Series (Personnel) The next series of Board policies for review is the 4000 series (Personnel). Board members will receive a link to a folder with these policies to review and then share any feedback with members of the Policy Committee or administrators.	Board members should plan to review the 4000 series policies prior to the August Board meeting. Share any feedback with committee members or administrators. Administrators will review these policies and share feedback and recommendations with committee members. Committee members will meet again prior to the August board meeting to review and

	discuss policies and make recommendations for amendment as necessary. Jeremy will prepare an action item for the August board meeting to consider, discuss and take necessary action with regard to these policies on first reading.
Other Items for Discussion Jeremy shared updates regarding the administrative teams planning related to more effective implementation of the district's cell phone policy during the upcoming school year.	Administrators will be responsible for effective implementation of the district's cell phone policy including communication with students, families and staff/faculty.

Minutes recorded by: Jeremy Christiansen

Account Name	Account Number	Names on Signature Cards	Names on Signature Cards	Changes Effective immediately	
		(currently, as of June 2023)	(to be approved July 10, 2023)	Full Access @ Security Bank online banking (all business transactions)	View Only @ Security Bank online banking
CHECKING					
General Fund	60-455-0	Carol, Dustin, Sheri	Carol, Dustin, Megan Greiner	Megan Greiner	Vicki Bermel
Activity Fund	20-213-4	Jeremy, Mark, Ken	Jeremy, Mark, Diane Hanel	Megan Greiner, Lois Urwiler	
Lunch Fund	20-218-5	Jeremy, Mark, Ken, Sheri	Jeremy, Mark, Diane Hanel, Megan Greiner	Megan Greiner, Lois Urwiler	Vicki Bermel
Petty Cash	60-456-9	Jeremy, Megan Granquist, Ken	Jeremy, Megan Granquist, Diane Hanel	Megan Greiner, Megan Granquist	
Cooperative Fund	60-462-3	Carol, Dustin, Sheri	Carol, Dustin, Megan Greiner	Megan Greiner	Vicki Bermel
Depreciation Fund	60-451-8	Carol, Dustin, Sheri	Carol, Dustin, Megan Greiner	Megan Greiner	Vicki Bermel
Employee Benefit Fund	60-461-5	Carol, Dustin, Sheri	Carol, Dustin, Megan Greiner	Megan Greiner	Vicki Bermel
Student Fees Fund	26-495-4	Carol, Dustin, Sheri	Carol, Dustin, Megan Greiner	Megan Greiner	Vicki Bermel
Special Building Fund - Original Acct	60-457-7	Carol, Dustin, Sheri	Carol, Dustin, Megan Greiner	Megan Greiner	Vicki Bermel
Special Building Fund- Lease-Purchase Acct	36-515-7	Carol, Dustin, Sheri	Carol, Dustin, Megan Greiner	Megan Greiner	Vicki Bermel
Special Building Fund - Bond Account	36-516-5	Carol, Dustin, Sheri	Carol, Dustin, Megan Greiner	Megan Greiner	Vicki Bermel
Bond Fund	36-517-3	Carol, Dustin, Sheri	Carol, Dustin, Megan Greiner	Megan Greiner	Vicki Bermel
MMIA (Money Market Savings)					
General Fund	90-584-4	Sheri	Megan Greiner	Megan Greiner	Vicki Bermel
Depreciation Fund	90-596-8	Sheri	Megan Greiner	Megan Greiner	Vicki Bermel
Employee Benefit Fund	90-593-3	Sheri	Megan Greiner	Megan Greiner	Vicki Bermel
Special Building Fund - Original	90-592-5	Sheri	Megan Greiner	Megan Greiner	Vicki Bermel
Special Building Fund - Lease-Purchase Acct	86-582-6	Sheri	Megan Greiner	Megan Greiner	Vicki Bermel
Special Building Fund - Bond Account	86-583-4	Sheri	Megan Greiner	Megan Greiner	Vicki Bermel
Bond Fund	86-584-2	Sheri	Megan Greiner	Megan Greiner	Vicki Bermel
CERTIFICATES OF DEPOSIT					
Cooperative Fund	22319			Megan Greiner	Vicki Bermel

Carol Erwin
 Dustin Thompson
 Jeremy Christiansen
 Diane Hanel
 Mark Leonard
 Megan Granquist
 Megan Greiner
 Vicki Bermel
 Lois Urwiler
 Sheri Krei - employment terminates 6/30/2023



WAYNE BLUE DEVILS

611 West 7th
Wayne, NE 68787-1715
402-375-3150

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AGREEMENT FOR COOPERATIVE SPONSORSHIP:

[Guidelines for Cooperative Sponsorships \(PDF\)](#)

Is this a **NEW** Cooperative Sponsorship or a **RENEWAL** of an existing Cooperative Sponsorship?

☒ NEW ☐ RENEWAL

This Agreement is made between/among the School Boards of:

School District No.

School District No.

School District No.

School District No.

The parties agree as follows:

1. **Joint Application.** The above-named governing boards shall jointly make an application to the Nebraska School Activities Association (NSAA) Board of Directors before (July 1 for fall activities, September 1 for winter activities or January 1 for spring activities) **2023**, for approval for cooperative sponsorship of a joint high school program.

Please check the activity or activities for which the above-named governing boards are applying for cooperative sponsorship.

FALL	☐ FB6	☐ FB8	☐ FB11	☐ VB	☐ BCC	☐ GCC	☐ GGO	☐ BTE	☐ SB	☐ UBO
WINTER	☐ BSW	☐ GSW	☒ WR	☒ WR_G	☐ BBB	☐ GBB	☐ BBO	☐ GBO	☐ PP	☐ SP
SPRING	☐ DE	☐ BA	☐ BTR	☐ GTR	☐ GTE	☐ BGO	☐ BSO	☐ GSO		
OTHER	☐ UTR	☐ VM	☐ IM							
	☐ JO									

hereinafter "combined program," for students attending the above-named schools for years:

☒ 2023-2024

☒ 2024-2025

☐ 2025-2026

(Check all school years to be covered. Cooperative Sponsorship Agreements must be for a minimum of two years.)

2. **Purpose.** The purposes for the above-named boards agreeing to apply for authority to cooperatively sponsor the combined program are as follows: (Specify conditions which have prompted the Boards to agree.)

a.

LCC to provide expanded opportunities for both boys and girls wrestling programs.

b.

WCS working to provide expanded opportunities for both boys and girls wrestling programs.

c. _____
Both school districts see this as a mutually beneficial opportunity.

d. _____

3. **Agreement to Cooperate.** If the joint application is approved by the NSAA Board of Directors, the above-named governing boards agree that they will cooperatively sponsor the combined program in the school years specified, provided that nothing in this provision shall be deemed to require that the governing boards offer that combined program at all in any particular year.

4. **Terms and Conditions of Cooperative Sponsorship.** Any combined program shall be cooperatively sponsored upon the following terms and conditions:

a. **Team Name, Mascot and Team Colors.** The team shall be known as (Name) Wayne,
(Mascot) _____, with School District No. 90 serving as host school district. The team colors are _____

b. **Contracts.** Except as otherwise provided herein, contracts related to the cooperatively sponsored team with groups such as referee associations, with individuals, or with other schools or school districts, shall be made by the governing board of School District No. 90, after consultation with the governing board of the cooperating school district. **In the event this co-op qualifies for reimbursement for any state championships, the check should be written to the head school.**

c. **Allocation of Costs.** All costs of the combined program shall be allocated between/among the parties in the manner indicated below for each expenditure category listed:

I. Expenses for transportation, including daily transportation of participants to and from practice sessions and contests. (Specify method of allocation.)

LCC will be responsible for transportation of athletes to and from practice in Wayne each day. LCC will also be responsible to transport athletes to Wayne for home and away contests.

II. Expenses for transportation to "away contests." (Specify method of allocation.)

Wayne will be responsible for transportation to all away events.

III. Expenses for spectator buses. (Specify method of allocation.)

N/A

IV. Expenses for facilities, lights, heating, showers, towels, laundry, etc., of the host school, including maintenance of practice and competitive facilities. (Specify method of allocation.)

Wayne will be responsible for the expenses for these.

V. Expenses for banquets and awards. (Specify method of allocation.)

Each school will have their own banquets and awards.

VI. Expenses for scouting, coaches' meetings and workshops. (Specify method of allocation.)

Wayne will pay for all coaches' meetings, workshops, and other expenses.

VII. Expenses for payment of referees and other personnel necessary to stage the event. (Specify method of allocation.)

Wayne will pay the officials and workers for home events.

VIII. Expenses for purchasing of supplies and equipment. (Specify method of allocation.)

Wayne will purchase the supplies and equipment.

IX. Expenses for salary and fringe benefit costs for coaches and other activity personnel. (Specify method of allocation.)

Wayne will pay coaches.

X. Other expenses. (Specify method of allocation.)

LCC will send a check for \$10,000 to Wayne to help pay for cost associated with the wrestling program. At the end of the season both schools will meet and go over the budget to determine if any additional cost occurred.

In the event that the allocation of an expenditure item is not specified above, the costs of that item shall be shared EQUALLY between/among the cooperating parties.

d. Allocation of Gate Receipts. Funds from gate receipts shall be divided by the parties after payment of referees and other personnel in the following manner: (Specify method of allocation.)

Wayne will receive the gate receipts.

In the event the gate receipts are insufficient to make the payments, the parties shall make up the difference in the following manner: (Specify method of allocation.)

N/A

e. Concessions. The provision of concessions at home contests shall be the responsibility of the home location school, and concession revenues shall not be covered by the provisions of this Agreement unless the parties specifically agree to the contrary herein.

f. Utilization of Resources. Personnel in charge of the program shall make every attempt to utilize the resources of each of the cooperating schools, such as equipment and uniforms.

g. Employment of Personnel.

I. The head coach of the combined program shall be employed by the school board of School District No. 90.

II. Other joint program personnel, if any, shall be employed as follows:

POSITION	EMPLOYER
Co-Head Coach	Wayne
Assistant Coach	Wayne
Assistant Coach	Wayne

III. Recommendations for employment of personnel by each board shall be in accordance with the board's policies.

IV. Coaches and other personnel employed by a school district shall meet applicable state requirements.

h. Control and Supervision of Programs and Participants. The control and supervision of a combined program, and of the behavior of student participants in the program, shall be the responsibility of the host school district.

The control and supervision of student participants while in transport to and from the host school district shall be the responsibility of the home school district.

5. Interdistrict Advisory Board. An Interdistrict Advisory Board may be formed from members of the schools to work on the improvement of the various co-sponsored programs.

6. Resolution of Disputes. Any disputes relating to this Agreement, or items in this Agreement requiring clarification, will be investigated by the school superintendents from each school, and they will present their findings and recommendations to their respective boards.

7. Term, Dissolution. The term of this Agreement shall be for school years 2023 and 2024. The Agreement shall terminate at the end of the last school year specified, unless extended by mutual agreement. If the parties determine to extend the Agreement beyond the period specified, they agree to submit a "Cooperative Program Renewal Agreement" form to the NSAA Board of Directors prior to July 1 for fall activities, September 1 for winter activities and January 1 for spring activities, preceding the school year or season in which the co-op program is to be implemented. If the parties determine to dissolve the Agreement at an earlier date, they agree to submit a

request in writing from both schools signed by the Superintendent and Board Chairperson prior to July 1 for fall activities, September 1 for winter activities, and January 1 for spring activities. If the early dissolution of the Agreement is not approved, the combined program must be offered cooperatively, or not at all, during the remaining terms of the Agreement.

8. **Liability Insurance.** Nothing contained in this Agreement shall relieve any party to this Agreement from liability for its negligence or that of its officer, agents and employees. Each party shall carry a minimum liability insurance limit in the amount of \$ for any one liability occurrence and carry a minimum aggregate liability insurance limit of \$ for any accumulation of separate liability occurrences that may occur during the insured policy period. The policy shall name the officers, agents and employees of the other party as named insured. Each party shall provide the other party with a certificate evidencing such insurance coverage.

Status of Cooperative Sponsorship Agreement Forms required of each school:

1. Wayne has not yet submitted their Cooperative Sponsorship Agreement Form
2. Laurel-Concord-Coleridge has not yet submitted their Cooperative Sponsorship Agreement Form

Once all of the schools have completed their individual Cooperative Sponsorship Agreement Forms, the final portion of this application will be shown below for you to complete and submit to the NSAA office.

Save & Continue

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WAYNE BLUE DEVILS

611 West 7th
Wayne, NE 68787-1715
402-375-3150

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The main application form was successfully saved. Please complete the following form, which is required of each school in the proposed cooperative agreement.

COOPERATIVE SPONSORSHIP:

The following information is to be provided by each school before the application form can be submitted to the NSAA.

SCHOOL: Wayne

- Please list the number of students enrolled in your high school.

	GRADE 9		GRADE 10		GRADE 11		GRADE 12	
	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys
Current School Year:								
Anticipated Next Year:								
Anticipated Two Years Hence:								

Board Member _____ introduced the following resolution and moved its adoption:

Resolution Approving Cooperative Sponsorship Agreement

WHEREAS, a proposed Agreement has been negotiated and drafted regarding the cooperative sponsorship of a joint high school Wrestling, Girls Wrestling program.

WHEREAS, a copy of the proposed draft is attached and incorporated by reference.

NOW, THEREFORE, BE IT RESOLVED by the School Board of School District No. 90 as follows:

1. That the attached Cooperative Sponsorship Agreement do and hereby is approved;
2. That the Chair and Clerk are hereby authorized to execute the attached Cooperative Sponsorship Agreement and to make the required application to the Board of Directors of the Nebraska School Activities Association; and
3. That this resolution shall be effective only upon the adoption of a similar resolution by the Governing Board or School Board of the cooperating school(s) or school district(s).

The motion for adoption of the foregoing resolution was duly seconded by Board Member

_____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

whereupon said resolution was declared duly passed and adopted.

Chair, Board of Education

Clerk, Board of Education

Save



LAUREL-CONCORD-COLERIDGE SCHOOL

2023-2024 SCHOOL YEAR

July 2023						
S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

August 2023						
S	M	T	W	R	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Student Days
7
Staff Days
10

September 2023						
S	M	T	W	R	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Student Days
20
Staff Days
20

October 2023						
S	M	T	W	R	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Student Days
20
Staff Days
21

November 2023						
S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Student Days
20
Staff Days
20

December 2023						
S	M	T	W	R	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Student Days
15
Staff Days
15

Student Days - 82
Staff Days - 86

District Website
www.lccschool.org

Important Dates:

August

8/17 - No School; New Teacher Orientation
8/18 - 8/22 - No School; Professional Development
8/23 - First Day; Early Dismissal (2:00); Professional Development
8/24 - First Day for Preschool and Level III Program

September

9/4 - No School (Labor Day)

October

10/25 - End of First Quarter (45 Student Days)
10/26 - No School; Parent-Teacher Conferences (2:00-8:00)
10/27 - No School

November

11/11 - Veterans Day
11/23 - 11/24 - No School (Thanksgiving Break)

December

12/22 - 12/29 - No School (Christmas/Winter Break)
12/23 - 12/27 - NSAA Moratorium

January

1/1 - No School (New Year's Day)
1/2 - No School (Christmas/Winter Break)
1/3 - No School; Professional Development
1/4 - School Resumes; Start of Second Semester
1/12 - End of Second Quarter/First Semester (44/89 Student Days)

February

2/14 - Valentines Day
2/19 - No School (President's Day)

March/April

3/15 - End of Third Quarter (44 Student Days)
3/21 - No School; Parent-Teacher Conferences (2:00-8:00)
3/22 - No School
3/29 - 4/1 - No School (Easter Break)

May

5/5 - Mother's Day
5/11 - LCC High School Graduation
5/23 - Last Day; Early Dismissal (2:00); Professional Development
5/23 - End of Fourth Quarter/Second Semester (45/89 Student Days)
5/24 - No School; Professional Development
5/27 - Memorial Day

**** Elementary transition to new classrooms is anticipated to occur in Jan 2024 or Feb 2024. Several No School days will be necessary. Advanced notice will be provided to families to assist in planning.**

	School Day
	School Day; Early Dismissal (2:00); Professional Development
	No School
	No School: New Teacher Orientation
	No School; Professional Development
	No School; Parent-Teacher Conferences (2:00-8:00)
	NSAA Moratorium (No School; No Activities/Practices)
	Graduation

Regular School Day Start & Dismissal Times

High School: Start - 8:00 am Dismissal - 3:40 pm
Middle School & Elementary: Start - 8:00 am Dismissal - 3:37 pm
Wednesday and Other Early Dismissals - 2:00 pm (1:57 pm)

January 2024						
S	M	T	W	R	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student Days
20
Staff Days
21

February 2024						
S	M	T	W	R	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Student Days
20
Staff Days
20

March 2024						
S	M	T	W	R	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Student Days
18
Staff Days
19

April 2024						
S	M	T	W	R	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Student Days
21
Staff Days
21

May 2024						
S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student Days
17
Staff Days
18

June 2024						
S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

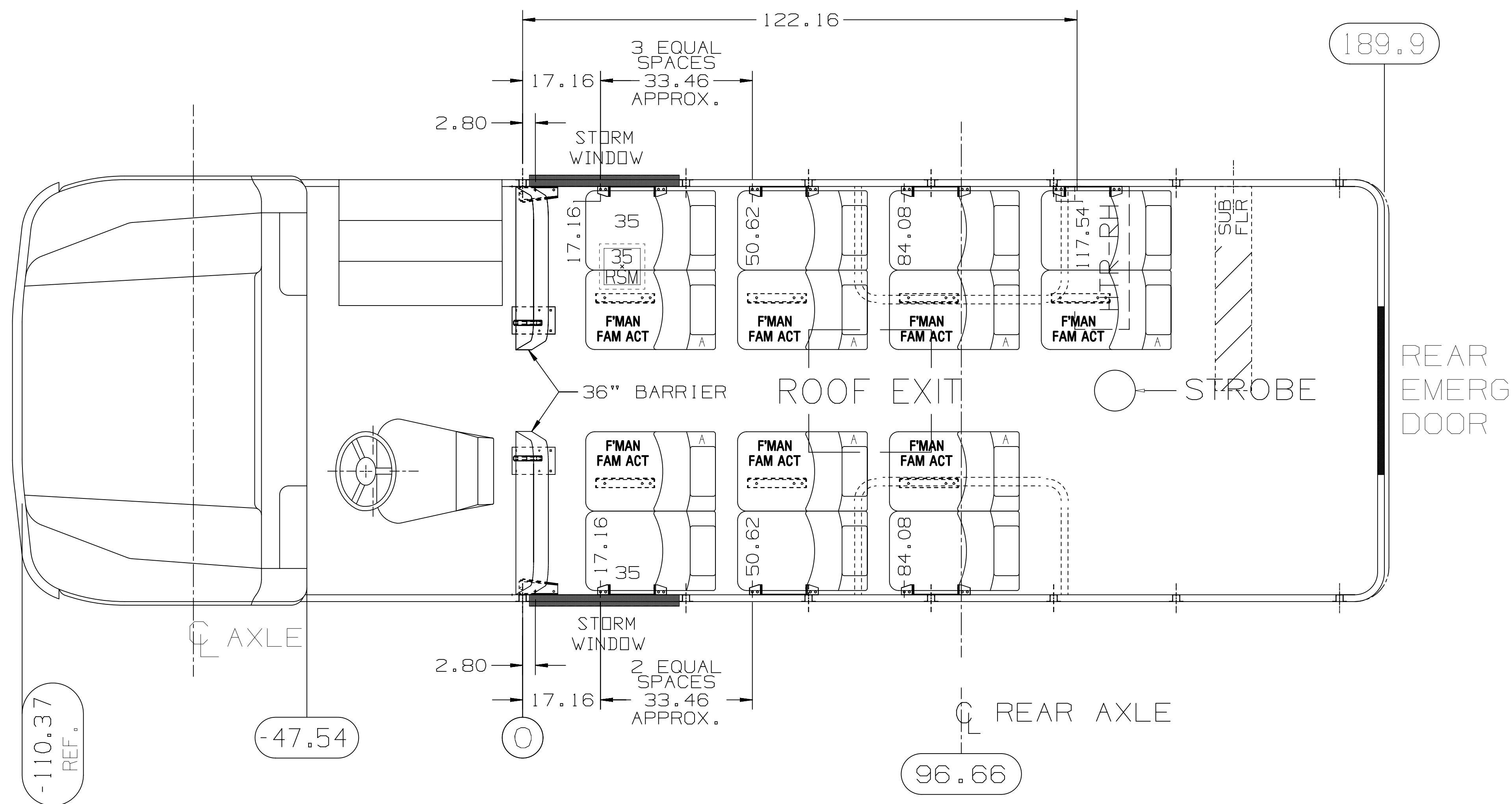
Student Days - 96
Staff Days - 99

Student Total - 178
Staff Total - 185

BODY PLAN

WHEELBASE 170"

PB10500, 19 FT. 11 IN., CAP 14, SEAT SIZE 36/36, SEAT SPACING 33.46



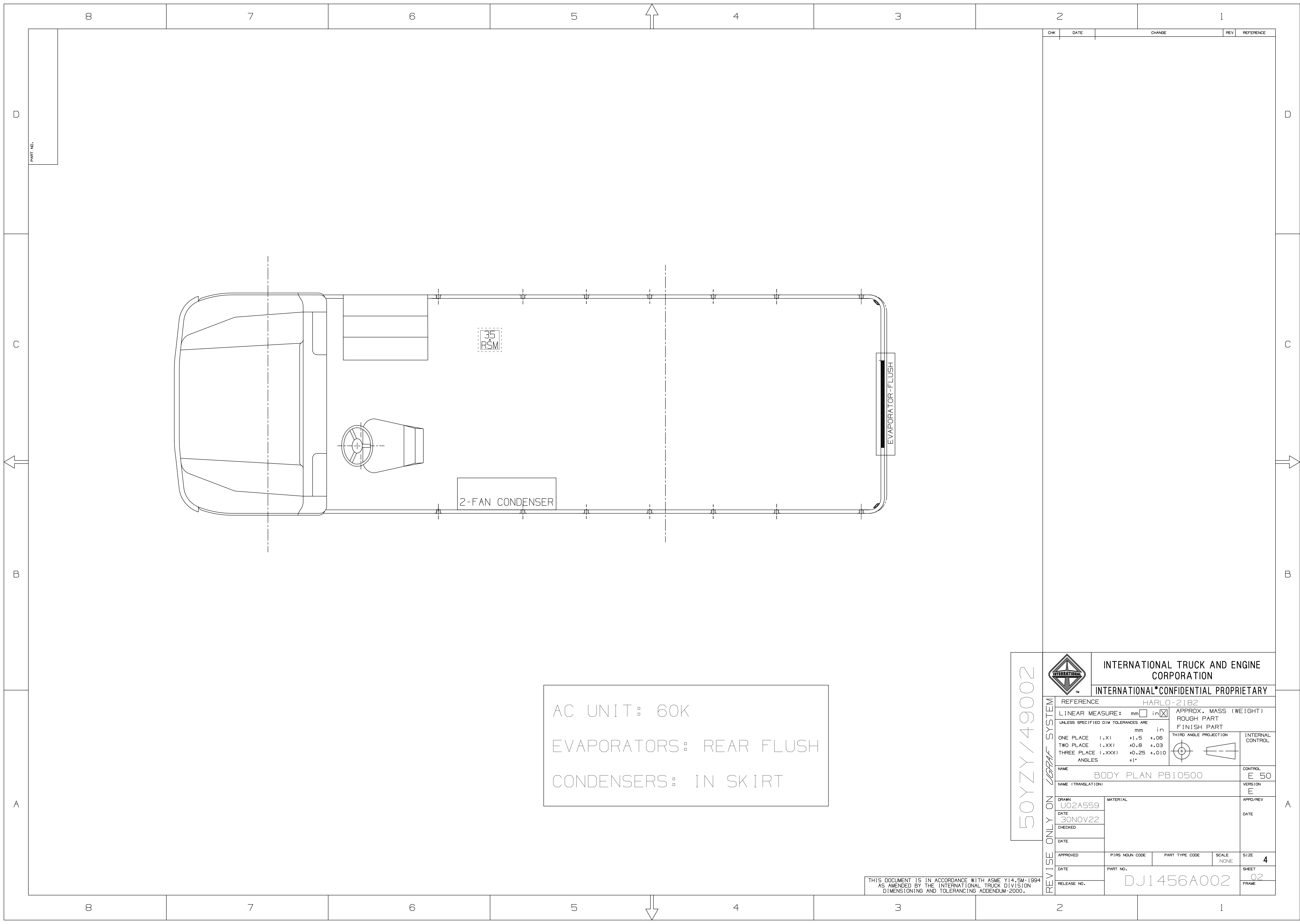
PURCHASED SEATS IN THIS UNIT ARE :
FREEDMAN FAMILY ACTIVITY

FOR AC LAYOUT
SEE SHT #2

THIS UNIT CONFORMS TO APPLICABLE FMVSS

THIS DOCUMENT IS IN ACCORDANCE WITH ASME Y14.5M-1994
AS AMENDED BY THE INTERNATIONAL TRUCK DIVISION
DIMENSIONING AND TOLERANCING ADDENDUM-2000.

50YZY/49002 REVISE ONLY ON UGRAF SYSTEM			INTERNATIONAL TRUCK AND ENGINE CORPORATION	
	INTERNATIONAL*CONFIDENTIAL PROPRIETARY			
	REFERENCE HARLO-2182		APPROX. MASS (WEIGHT)	
	LINEAR MEASURE: mm ☐ in ☒		ROUGH PART	
	UNLESS SPECIFIED DIM TOLERANCES ARE		FINISH PART	
	mm in		THIRD ANGLE PROJECTION	
	ONE PLACE (.X) ±1.5 ±.06		INTERNAL CONTROL	
	TWO PLACE (.XX) ±0.8 ±.03		CONTROL	
	THREE PLACE (.XXX) ±0.25 ±.010		E 50	
	ANGLES ±1°		E	
NAME BODY PLAN PB10500		CONTROL		
NAME (TRANSLATION)		VERSION		
DRAWN U02A559		APPROD/REV		
DATE 30NOV22		DATE		
CHECKED		DATE		
APPROVED		DATE		
DATE		DATE		
RELEASE NO.		DATE		
PART NO. DJ1456A002		SHEET 01		
FRAME		FRAME		



INTERNATIONAL TRUCK AND ENGINE CORPORATION
INTERNATIONAL*CONFIDENTIAL PROPRIETARY

REFERENCE HARLO-2182	
LINEAR MEASURE: mm ☐ in ☒	
UNLESS SPECIFIED DIM TOLERANCES ARE	
ONE PLACE (.X)	+1.5 +.06
TWO PLACE (.XX)	+0.8 +.03
THREE PLACE (.XXX)	+0.25 +.010
ANGLES	+1°
THIRD ANGLE PROJECTION	
NAME BODY PLAN PB10500	
NAME (TRANSLATION)	
DRAWN U02A559	
DATE 30NOV22	
CHECKED	
DATE	
APPROVED	
DATE	
RELEASE NO.	
MATERIAL	
FIRST NOIN CODE	
PART TYPE CODE	
SCALE NONE	
SIZE 4	
PART NO. DJ1456A002	
SHEET 02	
FRAME	

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Prepared For:

Harlow's Bus Service, Inc.
Jeremy Hageness
1021 S 23rd St.
Bismarck, ND 58504-6808
(800)450 - 1767
Reference ID: Freed-14-GAS AC

Presented By:

HARLOW'S BUS SALES, INC
Amy Nicholson
HWY 66 WEST
ROLETTE ND 58366 -
(701)246-3700

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile
2024 INTEGRATED CE S BUS (PB105)

APPLICATION:

Activity Trip

MISSION:

Requested GVWR: 19000. Calc. GVWR: 23500
Calc. Start / Grade Ability: 34.59% / 3.19% @ 55 MPH
Calc. Geared Speed: 81.2 MPH

DIMENSION:

Wheelbase: 169.00, CA: N/A, Axle to Frame: 93.00

ENGINE, GASOLINE:

{Power Solutions International 8.8 Liter GAS} EPA 2018, 265 HP @ 2600 RPM, 548 lb-ft Torque @ 1800 RPM, 2700 RPM Governed Speed, 265 Peak HP (MAX)

TRANSMISSION, AUTOMATIC:

{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 5-Speed with Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus

CLUTCH:

Omit Item (Clutch & Control)

AXLE, FRONT NON-DRIVING:

{Meritor MFS-08-153B} I-Beam Type, 8,000-lb Capacity

AXLE, REAR, SINGLE:

{Dana Spicer S16-130} Single Reduction, 15,500-lb Capacity, 190 Wheel Ends Gear Ratio: 5.38

TIRE, FRONT:

(2) 11R22.5 Load Range G AH37 (HANKOOK), 501 rev/mile, 75 MPH, All-Position

TIRE, REAR:

(4) 11R22.5 Load Range G AH37 (HANKOOK), 501 rev/mile, 75 MPH, All-Position

SUSPENSION, REAR, SINGLE:

15,500-lb Capacity, Vari-Rate Springs

PAINT:

Cab schematic 100NB

Location 1: 9219, Winter White (Std)

Chassis schematic N/A

Vehicle Specifications
2024 INTEGRATED CE S BUS (PB105)

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<u>Code</u>	<u>Description</u>
PB10500	Base Chassis, Model INTEGRATED CE S BUS with 169.00 Wheelbase, N/A CA, and 93.00 Axle to Frame.
1570	TOW HOOK, FRONT (2) Frame Mounted
1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL <u>Includes</u> : CHASSIS PAINT Chassis Painted Prior to Body Mounting : FRAME RAILS All holes Laser Aligned and Machine Punched, Powder Coated Prior to Full Assembly, Assembled in Fixture using "Grade 8" Bolts : FRAME REINFORCEMENT, SPECIAL 3.30" x 1.80" x 0.312" x 31.50" Inverted "L" in Front Shock Absorber Mounting Area
1LNT	CROSSING GATE, FRONT Omit Item
1LTV	BUMPER, FRONT Contoured, Steel, Heavy Duty
1SAL	CROSSMEMBER, REAR, AF (1)
1WHS	WHEELBASE RANGE 158" (400cm) Through and Including 169" (430cm)
2ATK	AXLE, FRONT NON-DRIVING {Meritor MFS-08-153B} I-Beam Type, 8,000-lb Capacity <u>Includes</u> : AXLE, FRONT SQUARING to Plus or Minus .015 Inch, using a Special Fixture to Assure Parallelism of Springs <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
3ADA	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 8,000-lb Capacity, with Shock Absorbers <u>Includes</u> : SPRING PINS Bolt and Nut Type <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
4100	BRAKE SYSTEM, HYDRAULIC {Wabco} Split System, with Automatic Adjustment and Four Channel ABS
4EVD	DUST SHIELDS, FRONT BRAKE for Hydraulic Brakes
4EVE	DUST SHIELDS, REAR BRAKE for Hydraulic Brakes
4GBJ	BRAKE, PARKING {Bosch} DSSA Type, 12" x 3"; for Hydraulic Brake Chassis; Foot Operated in Cab; Differential Mounted <u>Includes</u> : BRAKE, PARKING Foot Activated Parking Brake
4JNX	TRACTION CONTROL, HYDRAULIC Automatic; Hydraulic Brake System, with Electronic Stability Control
4WGT	PARKING BRAKE INTERLOCK Parking Brake Cannot be Released Until Ignition Switch is in "ON" Position and Service Brake Pedal is Applied, Use with Hydraulic Brake Chassis Only
4WXP	GVWR LIMITATION FOR BUS with Hydraulic Brakes, Limited to 29,800-lbs Maximum to meet FMVSS 105 Requirements, for Conventional Bus
4XCW	BRAKES, FRONT {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 12,000-lb Capacity
4XCX	BRAKES, REAR {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 21,000-lb Capacity per Axle

Vehicle Specifications
2024 INTEGRATED CE S BUS (PB105)

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<u>Code</u>	<u>Description</u>
5708	STEERING COLUMN Tilting
5CAL	STEERING WHEEL 2-Spoke, 18" Dia., Black
5PRG	STEERING GEAR {TRW (Ross) TAS40} Power
6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
7DXS	EXHAUST SYSTEM Horizontal Dual Catalytic Converters, Frame Mounted Muffler Right Side, Includes Long Horizontal Tail Pipe, for use with PSI Propane or Gasoline Engines
7WBL	TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment
	<u>Includes</u>
	: HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover
	: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever
	: MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation
	: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
	: STARTER SWITCH Electric, Key Operated
	: TURN SIGNAL FLASHER
	: TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature
	: TURN SIGNALS, FRONT Includes Reflectors; Flush Mounted
	: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
	: WIRING, CHASSIS Color Coded and Continuously Numbered
8GWY	ALTERNATOR {Leece-Neville 14931PAH} Brush Type, 12 Volt, 320 Amp Capacity, Pad Mount
8MJT	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (2) 12-Volt 1900CCA Total, Top Threaded Stud
8TTK	BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail
8TUT	COLLISION MITIGATION SYSTEM Omit
8VBD	HORN, ELECTRIC (2) Trumpet Style, Mounted Above Right Frame Rail
8WPB	HEADLIGHTS Halogen, Composite Aero Design, with Daytime Running Lights
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position
8WXC	BRAKE WARNING INDICATOR Light and Audible Alarm; Parking Brake/Motion Warning System for Engaged Parking Brake
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XDX	BK WARN IND,PARK BK NOT SET Visual and Audible Alarm, Active Upon Ignition Off and Parking Brake Not Set, Reminder to Set Parking Brake
8XHE	STARTING MOTOR {Delco Remy PG260N2} 12 Volt, Less Thermal Over-Crank Protection
9WAB	HOOD TILT ASSIST {EASY TILT} Mechanical
9WAY	FRONT END Tilting, Fiberglass, with Three Piece Construction
	<u>Includes</u>
	: AIR INTAKE SYSTEM Integrated Pre-Cleaning System to Enhance Air Filter Life
	: GRILLE Removable; Fiberglass Painted Hood Color
	: SPLASH SHIELD Integral with Front End Assembly
10020	CHASSIS PAINT Full Chassis

Vehicle Specifications
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<u>Code</u>	<u>Description</u>
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100 <u>Includes</u> : PAINT SCHEMATIC ID LETTERS "NB"
10788	PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.
10AGC	COMMUNICATIONS MODULE Telematics Device; Includes Five Year Data Plan and International 360
10WGD	SPECIAL RATING, GVWR Limited to 25,999-lb GVWR
10WTU	MULTI FUNCTIONAL BUS ID To be Used for Multi Functional School Activity Bus, Non Route Use Only, Letter of Compliance from End User is Required
10XAK	PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)
11001	CLUTCH Omit Item (Clutch & Control)
12DLP	ENGINE, GASOLINE {Power Solutions International 8.8 Liter GAS} EPA 2018, 265 HP @ 2600 RPM, 548 lb-ft Torque @ 1800 RPM, 2700 RPM Governed Speed, 265 Peak HP (MAX)
12TSV	FAN DRIVE {Borg-Warner SA75} Viscous Type, Screw On
12UGN	THROTTLE, HAND CONTROL Electronic <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12VBR	AIR CLEANER with Service Protection Element <u>Includes</u> : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12VJN	EMISSION, CALENDAR YEAR {Power Solutions International 8.8L GAS} EPA, OBD and GHG Certified for Calendar Year 2023
12VVN	CRUISE CONTROL Electronic <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12WUK	BLOCK HEATER, ENGINE {Phillips} 120V/1000W, with "Y" Cord for 120V/150W Oil Pan Heater
12WZE	CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations
12XBA	RADIATOR Aluminum, Down Flow, 665 SqIn, Includes In-Tank Oil Cooler
13BBN	TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 5-Speed with Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints
13WVV	NEUTRAL AT STOP OMIT
13WYY	SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming
14AJE	AXLE, REAR, SINGLE {Dana Spicer S16-130} Single Reduction, 15,500-lb Capacity, 190 Wheel Ends . Gear Ratio: 5.38 <u>Includes</u> : REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle <u>Notes</u> : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires. : When Specifying Axle Ratio, Check Performance Guidelines and TCAPE for Startability and Performance

Vehicle Specifications
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<u>Code</u>	<u>Description</u>
14SAE	SUSPENSION, REAR, SINGLE 15,500-lb Capacity, Vari-Rate Springs
14WAP	SHOCK ABSORBERS, REAR (2)
15SBP	FUEL TANK, GASOLINE Top Draw, Steel, Rectangular, 60 US Gal, (227L) Capacity, Includes Protective Cage, for Low Profile Fuel Filler Assembly and Vent Hosing, Mounted Between Frame Rails and Behind Rear Axle, Onboard Refueling Vapor Recovery System (ORVR)
16010	COWL Flat Back
16HBA	GAUGE CLUSTER English with English Electronic Speedometer
	<u>Includes</u> : GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter : ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout : WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
27DUW	WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
28DUW	WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
47AEC	BODY, BUS Conventional; 78" Headroom, 19'11" Body Length, +9 Section Front and Rear, 36 Passenger, 169/170 WB
47AJB	BODY CERTIFICATION TAG Mylar Label
47AJC	BODY TAG, METAL Capacity to Include the Total Number of Passengers
47ALJ	SWITCH, LOCATION Omit; To be used for Multi Functional School Activity Bus or Commercial Models Only, Non Route Use
47APP	HEADLINER, BODY Conventional; 16'02"-25'02" Body Length, Perforated Full Length with Sound Insulation Full Length
47APW	FASTENERS, HEADLINER Rivets
47ARH	BOWS, ROOF 14 ga., One Piece Construction
	<u>Includes</u> : BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail
47ARP	LIGHT BARS Plastic
47ASX	SKIRT, BODY Conventional, 20", 16ga., 19'2", 19'11", 20'8", 21'5" Body Length
	<u>Includes</u> : SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets
47AUR	TIE DOWNS, BODY Grade 8 Bolts, Every Body Section
	<u>Includes</u> : TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
47AXN	RUB RAILS, BODY (4) Conventional; Steel, 19'2", 19'11", 20'8", 21'5" Body Length, Includes Snow Rail
	<u>Includes</u> : RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices
47AYB	BODY, REAR Includes Emergency Door

Vehicle Specifications
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<u>Code</u>	<u>Description</u>
	<u>Includes</u> : DOOR, REAR EMERGENCY with Concealed Hinges : HEADER BUMPER Padded, Mounted Over Rear Door; Upholstered to Match Passenger Seat Color
47AZA	SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 19'2", 19'11", 20'8", 21'5", Body Length
47AZL	FLOOR, BODY with Wheel Wells
47BAK	BUMPER, REAR Painted, 12" High, 3/16" Thick
47BAR	SUPPORTS, REAR BUMPER Bolted to Frame
47BAW	TOW HOOK, LEFT REAR (01)
47BAX	TOW HOOK, RIGHT REAR (01)
47BBH	LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated
47BBZ	SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor
47BLD	STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel, Formed Treads, Naviflex Finish
47DAC	CONTROL, ENTRANCE DOOR Manual Pull Type, Black
47DAE	FASTENERS, REAR DOOR Lag Screws, Rear Door To Body
47DAJ	COVER, REAR DOOR INSIDE HANDLE Partial Coverage
47DBL	DOOR, ENTRANCE, FRONT Manual, Outward Opening, with Split Pane Glass
	<u>Includes</u> : DOOR, ENTRANCE, FRONT Aluminum Frame with Pin Style Hinges, Ball Bearing Assisted, Interchangeable Top and Bottom Glass Lock
47DBZ	GLASS GUARD Inside Back-up, In Lower Section of Rear Door
47DDE	HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance
47DDH	HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover
47DDU	LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke
47DEJ	LOCK, ENTRANCE DOOR Manual, Electric Control, with Key Switch
47DEK	LOCK, REAR DOOR with Ignition Starter Interlock
47DWV	KEYS ALIKE, LOCKS Entrance Door, 545 Keys
47EBM	HOLD DOWN, BATTERY For (2) Standard Size Batteries
47KBJ	STRIPING, REAR END {3M} 2" White Fluorescent Diamond Grade
47KBM	STRIPING, PERIMETER, REAR {3M} Emergency Door, 1" White Fluorescent Diamond Grade
47KBN	STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" White Fluorescent Diamond Grade
47KDA	STRIPING, SEATLINE {3M} 2" White Fluorescent Diamond Grade
47LAB	NOISE REDUCTION, DRIVER FLOOR Insulation Covering Complete Driver Floor Area
47LAN	NOISE REDUCTION, ROOF BOW Conventional; Insulation, 19'2", 19'11", 20'8", 21'5" Body Lengths
47LAU	INSULATION, ROOF/SIDES/BULKHEAD 1.5"
47MAC	UNDERCOAT, FLOOR/STEPWLL/SIDES for Engine Noise Reduction
47MBA	UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec
	<u>Includes</u>

Vehicle Specifications
2024 INTEGRATED CE S BUS (PB105)

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<u>Code</u>	<u>Description</u>
	: UNDERCOATING Performed Before and After Mounting on Chassis
47MJR	LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
47MNM	LETTERS, BATTERY COMPARTMENT (01) Decal; "Battery"; 2" Black Letters, Centered on Standard Battery Box
47MNT	ARROW, RR DOOR, INSIDE Decal; Red, .75" Stroke, Indicating Handle Direction
47MTY	WIRING DIAGRAM Schematic, Electrical
	<u>Includes</u>
	: ACCESS PANEL for Wiring Diagram Schematic Located on Inside of Electrical Panel Door, Below Driver Window
47MVA	LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield
47MVC	LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser
47MZA	MONITOR, POST TRIP INSPECTION Omit
47MZB	LETTERS, SCHOOL BUS FRONT/REAR Decal; OMIT "SCHOOL BUS"; with 8" Black Letters; on Front and Rear Cap
47NAA	PAINT COLOR, RUB RAILS 9219 Winter White
47NGR	PAINT HOOD AND FENDER 9219 Winter White
47NGW	SEAL, RUB RAILS Top Edge, All Rails
47NJB	PAINT COLOR, BODY EXTERIOR 9219 Winter White
47NJS	PAINT COLOR, BUMPER Rear, 0001 Canyon Black
47NKL	PAINT, RUB RAIL Flange to Flange
47NKM	PAINT COLOR, BODY INTERIOR 9384 Spring White
47NLS	HANDLE, EXTERIOR, REAR Emergency Door; White
47NMG	OPERATING INSTRUCTIONS, REAR Decal, Inside Rear Emergency Door
47NTE	LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door
47NXU	PAINT FLASHER BACKGRD To Match Body Color
47PBZ	HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color
47SBM	SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 19'2", 19'11", 20'8" or 21'5" Body Lengths
48AAB	WINDOW, STORM LT 1ST Position Aft Driver
48ABB	WINDOW, STORM RT 1ST Position Aft Entrance Door
48ACN	SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
48ANW	WINDOW, DRIVER Storm
48APL	WINDOW, STOPS 12" Opening, Only with 78" Headroom
48APX	WINDOW, ENTRANCE DOOR, TOP Storm, Clear, Tempered
48APY	WINDOW, ENTRANCE DOOR, BOTTOM Storm, Clear, Tempered
48ARC	WINDOW, SASH (8) 27" Sections, 9"x 23" Opening
48ASP	WINDOW, SASH +9 SECTIONS (2) 9" x 32 1/4" Opening

Vehicle Specifications
2024 INTEGRATED CE S BUS (PB105)

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<u>Code</u>	<u>Description</u>
48AUJ	WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 19'2", 19'11", 20'8", 21'5" Body Lengths
48BEJ	SHOULDER RAILS, PADDED Conventional Bus; with 19'2", 19'11", 20'8" or 21'5" Body Length
48BJA	COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish
48DNV	AIR CONDITIONER, BODY IC Air, 60,000 BTU, Evaporator FM55 Rear Flush Mounted, Condenser SC-3 Skirt Mounted, Compressor TM21, with EC4.0 Control System
48GHC	HEATER, DRIVER 90,000 BTU, with Defroster and without Rear Heat Duct <u>Includes</u> : AIR FILTER : HEATER HOSES Premium : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
48PAV	WHEEL POCKET COVER Plastic, ABS
48PAY	AISLE POSITION Center, for balanced seating
48PAZ	WINDSHIELD 3 Flat Pieces, 73% Light
48PBB	FLOOR COVERING, COLOR Black
48PHD	UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (07-08) Seats
48PJR	FLOOR COVERING, TRIM Aluminum
48PJZ	FLOOR COVERING, TYPE {Koroseal} All Body Lengths
48PKC	HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System
48PKN	FAN, DEFOG FAR RIGHT (01) Black, Mounted Right Above Windshield, Forward Entrance Door, 2-Speed Switch in Panel
48PKR	FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel
48PMR	HEATER, PASS, RT REAR 50,000 BTU <u>Includes</u> : AIR FILTER
48PMS	HEATER, STEPWELL 50,000 BTU <u>Includes</u> : AIR FILTER
48PNW	HEATER, WATER PUMP {2 MPU 12} Self Priming, with Plastic Housing
48PPM	HEATER CUT OFF, VALVE Ball, with Butterfly Handle
48PPP	HEATER CUT OFF, VALVE INSIDE Brass Ball, Inside Driver Area
48PPS	ROOF VENT, FRONT Static
48PTT	ARM REST, DRIVER, RIGHT {National}
48PUT	NUTS, BELT MOUNTING Standard Nuts For Seat Belt Mounting
48PVA	UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert
48PVN	UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Gray
48PWD	UPHOLSTERY, PASS SEATS, COLOR Gray, for Seats, Barriers and Head Bumpers
48PWR	UPHOLSTERY, DRIVER SEAT, TYPE Prevaill, 42 oz.

Vehicle Specifications
2024 INTEGRATED CE S BUS (PB105)

May 23, 2023

<u>Code</u>	<u>Description</u>
48PXP	UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.
48RAC	BARRIER, CRASH, AFT ENTRY DOOR 36", 1 Leg
48RAJ	BARRIER, CRASH, AFT DRIVER 36", 1 Leg
48REP	PANEL, MODESTY, AFT OF DRIVER Mounted Under Barrier
48RET	PANEL, MODESTY, AFT ENTR DOOR Mounted Under Barrier
48RGR	HAND RAIL, ENTRANCE DOOR, AFT Stainless Steel, 4", Above Step
48RLX	CUSHION, SEAT 15" Depth
	<u>Includes</u> : WARRANTY Four Years
48RRA	UPHOLSTERY, SEAT, STITCHING Single
	<u>Includes</u> : WARRANTY Two Years
48RYV	SEAT, DRIVER {National 2000SC} Self Contained with Compressor, High Back, with Mechanical Lumbar
	<u>Includes</u> : SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor
48TJT	SEAT,ACTIVITY,35",WALL,RT {Freedman Family Seat 36368} (04) 35"
48TJU	SEAT,ACTIVITY,35",WALL,LT {Freedman Family Seat 36368} (03) 35"
48USV	SEAT BACK, PASSENGER High Back
48UZN	ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48VVR	STEP TREADS {Koroseal} Pebble White Nosing Only, with Non-Metal Backing, used with Formed Treaded Steps
49002	BODY PLAN, APPROVED VARIATION Number 002
49AJY	STOP ARM, FRONT Omit
49AMD	SWITCH, DRIVER PANEL, TYPE Rocker
49AMT	CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
	<u>Includes</u> : ACCESS PANEL for Body and Chassis Fuses/Circuit Breakers Located on Body Exterior; Below Driver Window
49AMV	ALARM, BACKING {Ecco #850} 112 dB
49AMY	SWITCH, REAR DOOR BUZZER for Emergency Door
49ANH	SWITCH, MAGNETIC, DISCONNECT Master, Ignition Operated, All Body Circuits
49ANU	SOURCE, POWER 12 VDC, Mounted In Dash
49AWS	SPEAKERS AND WIRING (2) Flush Mounted in Light Bar
49BCR	LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
49BGH	LIGHTS, WARNING Omit All; To be Used for Multi Functional School Activity Bus, Non Route Use Only
49BGJ	FLASHER SYSTEM Omit; To be Used for Multi Functional School Activity Bus or Commercial Models Only, Non Route Use

Vehicle Specifications
2024 INTEGRATED CE S BUS (PB105)

May 23, 2023

<u>Code</u>	<u>Description</u>
49BLM	WIRING, TWO WAY RADIO Power and Ground Connection Only, Connection in Flasher Plate Area with 20 Amp Fuse Protection
49BVG	MIRROR, CROSS VIEW, EXTERIOR (2) {Mirror Lite High Definition Busboy} Black, Heated
49BYT	LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red
49BYZ	LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber
49BZG	LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} LED, 7" Round Clear
49BZR	LIGHT, ACTIVITY, REAR BAR LED, Mounted in Light Bar At Rear, Operated At Panel Switch
49CKB	LIGHT, INDIC, WARNING LIGHTS OMIT, To be Used for Multi Functional School Activity Bus, Non Route Use Only
49CKT	FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only
49CLN	RADIO, ENTERTAINMENT AM/FM/USB Input/Auxiliary Input, Includes Antenna and Cable, with Public Address System, Mounted Overhead in Driver Area
49DDC	LIGHTS, CLUSTER {Truck Lite 07045A & 07045R} LED; Amber Front and Red Rear
49DMT	MIRROR, REAR VIEW, EXTERIOR {Rosco Open-View} Black, Heated, Non-Detent
49EAW	LIGHTS, MARKER, SIDE, INTERMED {Sound Off/OptiLuxx} LED, Amber, Rectangular, Armored, Intermediate, Centered, Required for Units 30 Foot or Longer
49EGC	MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners
49ENK	VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield
49ESC	LIGHTS, DOME, DRIVER (1) LED, Rectangular, Mounted in Light Bar in Ceiling, with Separate Switch
49EUB	KIT, FIRST AID Metal; 24 Unit, Spec State
49EVL	SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel
49EWM	LIGHT, STROBE ECCO 6550C, Low Profile, Double Flash, 4.9" High
49GBC	KIT, BODY FLUID Mississippi, New Mexico, Alabama, North Dakota, Oklahoma, Pennsylvania, Wisconsin, California, Colorado, Hawaii, Illinois, New York, Rhode Island, Wyoming, Vermont, Maine, Louisiana, Massachusetts, Michigan, New Jersey, Arkansas, Kansas
49GBV	WINDSHIELD WIPERS (2) Cowl Mounted <u>Includes</u> : WINDSHIELD WIPERS CONTROL Single Motor, Overlapping Wipe Pattern
49GCH	LOCATION, FIRST AID KIT Right Side Front Bulkhead with Screws
49GDA	LATCH, DOOR BULKHEAD Spring Latch, for Bulkhead Mounted Safety Compartment or Destination Sign Access Doors
49GED	SAFETY TRIANGLES Warning Reflectors, Mounted on Floor Between Driver Seat and Drivers Crash Barrier/ Stanchion/Partition
49GGE	FIRE EXTINGUISHER, DRIVER AREA 5 lb 2A-40BC Minimum, with Flexible Hose and Metal Nozzle
49GHN	REFLECTORS, REAR (2) 3", Red, Adhesive Back
49GHR	REFLECTORS, SIDE, REAR (2) 3", Red, Adhesive Back
49GHV	REFLECTORS, SIDE, FRONT (2) 3", Amber; Adhesive Back, 1 Aft Drivers Window Left, 1 Aft Entrance Door Right

Vehicle Specifications
2024 INTEGRATED CE S BUS (PB105)

May 23, 2023

<u>Code</u>	<u>Description</u>
49GHX	REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Below The Third Rub Rail From the Top, Adhesive Back
49GNJ	FUEL FILLER DOOR with Locking Latch
49GUB	CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts
49GUH	CERTIFICATE HOLDER (1) 9.375" x 6"; with Transparent Cover
49GUK	FENDERS, RUBBER, REAR (2)
49GUX	MUD FLAPS, FRONT WHEELS (2) Rubber
49GUY	MUD FLAPS, REAR WHEELS (2) Anti-Spray, Anti-Sail
49GWR	INSULATION, FUEL SENDER PLATE Metalized Foam with Adhesive Back
49GWW	WINDSHIELD WASHER Kit; 6 Quart Capacity, Bottle
	<u>Includes</u> : WINDSHIELD WASHER ELECTRICAL CONNECTIONS Sealed and Locking Type
49JBW	LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door
49JBY	LIGHTS, MARKER, FRONT & REAR (4) {Sound Off/OptiLuxx} LED, Armored, Slim-Line, (2) Amber Front and (2) Red Rear
49JCW	INSPECTION PLATE Fuel Sending Unit 11.4" x 8" Aluminum Diamond Tread Mounted Flush with Floor Mat
49JDE	LIGHTS, DOME {Sound Off/OptiLuxx} (03) LED, Rectangular Recessed Type, Mounted in Light Bar
49JGB	COMPARTMENT, OVER WINDSHIELD Centered, with Single Piece Panel and Door
49MRP	EXTRA WIRING Accessory Power Connection in Electrical Panel; Four Positions Fused at 20 Amps Each
49NGG	LIGHTS, TAIL, LICENSE PLATE (2) {Sound Off/OptiLuxx} 4" Round LED, Red, Includes Stop & Light Window, Includes Mounting Gasket
49PSY	LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} (2) Slim-Line LED Armored, Amber, (1) Each Side First Section Aft Entrance Door
49SAA	SWITCH, INSTRUMENT PANEL LIGHTS; Rheostat
49UBP	STATE OF OPERATION North Dakota
50YZY	BODY PLAN, NON-SPECIAL NEEDS Conventional; 19' 11" Body Length, +9 Section Front & Rear, 14 Passenger, 170" WB, DJ1456A000
7372135809	(2) TIRE, FRONT 11R22.5 Load Range G AH37 (HANKOOK), 501 rev/mile, 75 MPH, All-Position
7372135809	(4) TIRE, REAR 11R22.5 Load Range G AH37 (HANKOOK), 501 rev/mile, 75 MPH, All-Position

Services Section:

40126	WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H
40PLB	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 36-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint
49GVN	WARRANTY 5-Year, Limited

QUOTE



Bismarck
1021 S 23rd Street
Bismarck, ND 58504
(800)450-1767

Rolette
3700 Highway 66
Rolette, ND 58366
(800)437-2072

Missoula
8275 US Hwy 10 West Bldg 2
Missoula, MT 59808
(888)324-4432

Expiration Date:
Date: **07/06/2023**
Deal/Package: **1966**
Branch: **Bismarck**
Department: **Sales**
Salesperson: **Ron White**

Bill-To:

Laurel-Concord-Coleridge School
502 Wakefield Street
PO Box 8
Laurel, NE 68745

Ship-To:

Laurel-Concord-Coleridge School
502 Wakefield Street
PO Box 8
Laurel, NE 68745

Stock Number: **RB500359**
VIN: **4DRBUPWM5RB500359**
Year: **2024**

Make: **IC**

Model: **CE**

Price: \$119,741.11

Unit Price: \$119,741.11

Total Sold: \$119,741.11

Total FET: \$0.00

Total: \$119,741.11

Net: **\$119,741.11**

TAXES NOT INCLUDED

COMMENTS

Special Notes: The quote does not include sur charges that will be added upon delivery.

Please mail checks to the address on the invoice

All past due invoices are subject to a late fee of 1 1/2% per month.

Any controversy, dispute, or claim arising out of or relating in any way to this contract or the breach thereof, shall be finally resolved by arbitration administered by the American Arbitration Association under its Commercial Arbitration Rules. The arbitrator's decision shall be final and legally binding and judgment may be entered thereon. The arbitration will be conducted in the English language in the city and state in which the selling dealer's, Harlow's Bus Sales, nearest dealership is located. Each party shall be responsible for its share of the arbitration fees in accordance with the applicable Rules of Arbitration. The costs to initiate arbitration will be incurred solely by the party initiating the dispute. In the event a party fails to proceed with arbitration, unsuccessfully challenges the arbitrator's award, or fails to comply with the arbitrator's award, the other party is entitled to costs of suit, including a reasonable attorney's fee for having to compel arbitration or defend or enforce the award.

THIS CONTRACT CONTAINS A BINDING ARBITRATION PROVISION WHICH AFFECTS YOUR LEGAL RIGHTS AND MAY BE ENFORCED BY THE PARTIES.

By initialing hereafter, purchaser agrees that they will keep full physical damage and liability insurance on all vehicles on this contract starting on the day of delivery from Harlow's Bus Sales, Inc.. _____

By initialing hereafter, purchaser agrees not to use any vehicle on this contract under any circumstances until the contract is paid in full. If it is used and any claim arises from that use, purchaser agrees to hold Harlow's Bus Sales, Inc. and any of its creditors harmless for any and all amounts related to that claim.

By signing this document you agree to accept deliver of this vehicle at the above agreed upon price

Signature _____

Date _____







James B. Gessford
Daniel F. Kaplan
Gregory H. Perry
Joseph F. Bachmann*
R. J. Shortridge*
Joshua J. Schauer*
Derek A. Aldridge**
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Of Counsel
Thomas M. Haase

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** Also admitted in Kansas
***Also admitted in Colorado

Ernest B. Perry (1876-1962)
Arthur E. Perry (1910-1982)
R.R. Perry (1917-1999)
Edwin C. Perry (1931-2012)

MEMORANDUM

To: Bill Heimann, ESU 1 Administrator
From: Perry Law Firm
Date: June 5, 2023
RE: School District Annual Policy Service Update

A. REQUIRED POLICY UPDATES

1. **Policy 1101 - Use of School Facilities: Student Groups**– LB 805 was amended into Section 126 of LB 705. LB 805 requires schools to allow designated youth organizations the opportunity to provide information to students at school. The update to Policy 1101 incorporates these new requirements.

2. **Policy 5004 – Full-time and Part-time Enrollment & Policy 5103 – Extracurricular Activity Discipline** – LB 705 revised the part-time enrollment and extracurricular activity eligibility laws. Generally, part-time students now have more flexibility to participate in the public school district’s extracurricular activity program. The updates to 5004 and 5103 incorporate these new changes.

3. **Policy 5006, Resolution, and Sample Letter** – Sections 55 through 57 of LB 705 revamp Nebraska’s option enrollment laws for special education students. Under these new laws, a District generally cannot declare its entire special education program to be at capacity. Instead, a District must review and assess an option student’s needs on a case-by-case basis and make an individualized determination of whether the District has the capacity to provide the needed services or accommodations to that student. The updates to Policy 5006, the Capacity Resolution, and Sample Letter reflect these updates. Boards should plan to include these new changes when reviewing and approving the capacity resolutions for option students. LB 705 requires the Resolution be adopted by October 15th of each school year. In addition, two main areas of Policy 5006 are highlighted to draw attention to optional parts of the Policy. If your Board wants to keep or alter one (or neither) optional provision, you can remove or alter the other (or both) optional provisions.

4. Policy 5101 – Student Discipline – LB 705 includes a number of significant changes to Nebraska’s Student Discipline Act, including:

- A. No pre-kindergarten through second grade student may be suspended from school, unless they bring a deadly weapon to school, in a school vehicle, or to a school activity;
- B. Students cannot be compelled to attend an alternative education program to complete homework or coursework;
- C. Shorter timeframes for the administration’s investigation of alleged student misconduct; and
- D. Significant changes to the expulsion/long-term appeal process (which does not need to be in formal board policy but will require administrators to learn these new rules for the 2023-2024 school year).

5. Policy 5102 – Alternative Education – LB 705 revised the alternative education requirements for expelled students. The update to Policy 5102 incorporates these new changes.

6. Policy 5205 – Graduation – Prior to this session, the Legislature enacted LB 452 and LB 1112 that required financial literacy coursework prior to a student’s graduation. These requirements become effective during the 2023-2024 school year, so Policy 5025 has been updated to reflect the new financial literacy requirement.

7. Policy 6212 – Assessments—Academic Content Standards – The State Board of Education has updated Language Arts and Mathematics content standards. The updated Policy reflects the accurate dates of the new content standards.

8. Policy 6215 – Collection of Information Relating to Dyslexia– This session, LB 298 was signed into law. LB 298 requires public school districts to submit information about student dyslexia to NDE. NDE will collect that data and provide a report to the Legislature about dyslexia in public schools. This data must be provided to NDE by July 1st each year. To ensure that the Board complies with this new reporting requirement, we have added Policy 5602.

9. Policy 6284 - Initiations, Hazing, Secret Clubs and Outside Organizations – LB 705 (via LB 805) repealed Neb. Rev. Stat. § 79-2,103. This statutory reference has been removed from Policy 6284.

10. Policy 6600 – Special Education – There are several updates to the general special education policy to conform with recent developments and interpretations about special education law and a public school’s obligations.

11. Policy 6700 – Firearm Policy – LB 77 was one of the first bills signed into law this session. LB 77 expanded conceal carry rights but still prohibits concealed firearms on school grounds. The update to Policy 6700 clarifies that concealed firearms cannot lawfully be possessed on school grounds, with limited exceptions. Schools may (but are not legally required to) also choose to post notices at school to alert members of the public that concealed firearms are not permitted on school property.

12. Policy 6921 – Seizure Safe Schools – Last year, LB 639 required schools to develop plans for students with seizure disorders. This past 2022-2023 school year has resulted in confusion about who needs to be trained and how staff need to comply with the law. To ensure the Board is in compliance with the Seizure Safe Schools Act, we recommend adopting Policy 6921.

13. Policy 6930 – Behavioral Points of Contact – Last year, LB 852 passed to require schools to designate behavioral points of contact. To ensure compliance with this law, Policy 6930 confirms the District’s obligations in policy. In addition, Section 4 of LB 705 from this session slightly modifies these requirements. Note that LB 705 also requires behavioral awareness points of contact are required to be listed on the school’s website and in the student handbook.

14. Policy 8130 – Annual Organizational Meeting – Neb. Rev. Stat. §§ 576, 577, and 578 require the Board to appoint a secretary. These statutes also identify the secretary’s duties and responsibilities. In some districts, the appointment of the board secretary has differed from the appointment of the recording secretary (the person who takes notes). To avoid this confusion, we have clarified this potential distinction in Policy 8130.

B. OPTIONAL POLICY AND/OR HANDBOOK UPDATES

1. Policy 4171 – Resignation of Certificated Employees – With the ongoing teacher shortage, more and more school boards look to hold teachers to their contracts. Under state statute, a certificated employee cannot simultaneously be under multiple contracts with different districts. State law also allows a district to impose a deadline for certificated employees to indicate their intent to return to work for the district. However, not all districts have been as diligent as they should about establishing these deadlines or clearly articulating the process for certificated employees to request a release from their contract. As a result, to better clarify the district’s position on requests for releases, we recommend adopting Policy 4171.

2. Policy 5602 – Naloxone – Some schools have begun storing Naloxone (Narcan) in their school buildings. A sample policy is provided if your Board would like to formally approve allowing Naloxone in schools.

3. Policy 6288 – Artificial Intelligence – The use of artificial intelligence (like ChatGPT) is certainly on the rise. School boards have the option to adopt a policy to specifically address how students may incorporate artificial intelligence without violating the District’s plagiarism rules.

4. Telehealth Appointments at School. This past year, a number of school districts fielded requests from parents to allow their student to be excused from class to participate in a private telehealth/teletherapy appointment at school. In these situations, schools have the discretion to allow (or not) these appointments at school during the school day. On the one hand, these appointments may allow similar to doctor visits where a student would be excused. On the other hand, questions about supervision, parent involvement, and other privacy concerns may disfavor allowing these private sessions at school. There is no legal requirement that a school have a policy on this issue, but it is worth thinking through how your district will respond to and handle these requests. At a minimum, if your district plans to allow these private appointments at school, you should secure a written consent form from the student's parents or guardians.

5. Name, Image, and Likeness Rulings. Effective February 27, 2023, the NSAA implemented Approved Rulings to outline NSAA's NIL rules for Nebraska student-athletes. Given how fluid the NIL landscape continues to be, and the fact that NSAA Approved Rulings are traditionally not included in School Board Policy, we have not added a NIL Policy to our policy updates. Nonetheless, Activities Directors, Coaches, and students should be aware of these Rulings to ensure compliance with these NIL requirements.

6. Banning Cell Phones in Classrooms. Multiple school districts have reached out to inquire about any handbook or policy language to ban cellphones in classrooms. To be clear: prohibiting cell phones in classrooms is a lawful option for schools to consider. However, there have been practical issues in some districts in defining a "cell phone." For instance, are smartwatches covered? Are all cell phones prohibited or just smartphones? Will tablets or other gaming devices also be banned? It can be difficult for administrators to make these determinations without clear direction in the student handbook or policy. We are happy to work with your district on a "no cell phone" rule, though this type of rule generally needs to be carefully planned and crafted to address the specific goal of eliminating distractions during class time.

7. Book Challenges. Every District should have a Board Policy to address challenges to (1) materials in the curriculum; and (2) materials in the library. In light of the increasing book challenges, boards should review their policies this summer to ensure that they are comfortable with their processes during this upcoming school year. In particular, the District needs to follow its policy when considering the removal of a challenged book to avoid future legal troubles. This continues to be difficult issue for school boards, who, on the one hand, have been sued for refusing to remove books and, on the other hand, have been publicly admonished by the Office of Civil Rights for removing books.¹ In the end, the best approach is to ensure that Board Policy outlines a prudent approach to book challenges and to follow that Policy carefully.

¹ "U.S. Department of Education's Office for Civil Rights Resolves Investigation of the Removal of Library Books in Forsyth County Schools in Georgia," <https://www.ed.gov/news/press-releases/us-department-educations-office-civil-rights-resolves-investigation-removal-library-books-forsyth-county-schools-georgia>

8. Flags and Displays in Classrooms. School districts in other parts of the country received increased notoriety for situations involving teachers displaying controversial flags or other displays in their classrooms. As a general rule, staff do not have a First Amendment right to express their personal political opinions as a school employee. However, if the school allows one political viewpoint in the classroom, then the school must usually allow the other “side” of the issue. This came to a head in a different state, where one teacher displayed a “Blue Lives Matter” flag in protest of other teachers hanging “Black Lives Matter” flags in their classrooms. If your district would rather avoid flags or political displays entirely, you could adopt a policy or staff handbook rule that limits displays to specified criteria, such as those directly related to the curriculum, the American Flag, and so forth.

9. Coffee Act Policy. Neb. Rev. Stat. § 13-2203 allows school boards to expend public funds for “plaques, certificates of achievement, or items of value awarded to elected or appointed officials, employees, or volunteers, including persons serving on local government boards,” so long as the board adopts a policy that “sets a dollar limit on the value of any plaque, certificate of achievement, or item of value to be awarded.” This amount cannot be amended more than once in any twelve-month span. Most Board Policies list \$50.00 as their District’s “amount.” With inflation and the increasing cost of goods, Boards may want to consider increasing this amount as part of their policy updates. (There is no minimum or maximum amount listed in statute.)

10. Employee Relationships. Several unfortunate personnel matters this year involved supervisor-subordinate relationships in the workplace. In most of these cases, the relationship was not disclosed until the relationship ended and the subordinate reported harassment and/or retaliation by their supervisor. In light of these instances, it would be worth discussing whether your board should adopt a policy or provision in the staff handbook that requires supervisors to disclose relationships to the Superintendent or, in the case of the Superintendent, the Board of Education. The requirement to disclose relationships can, of course, be a very sensitive subject, especially in smaller districts.

C. OTHER CONSIDERATIONS

1. New FLSA and FMLA Posters. In April 2023, the United States Department of Labor updated both the FLSA and FMLA posters. Copies of the new posters are attached. Current FLSA and FMLA posters should be replaced with these updated versions. If a copy of either poster is included in your staff handbook, you will want to update your handbook to reflect the new posters.

2. New EEOC Poster. Earlier this year, the EEOC updated its mandatory “Know Your Rights” poster. Schools should replace their current poster with this attached, updated version.

3. Future Student Dress Code Changes. LB 298 (signed into law this session) includes future changes to school dress codes. As background, the ACLU released a “report” earlier this school year criticizing school dress codes.² That “report” evidently generated interest in the Legislature about the need for schools to review and update their dress codes. In response, the Legislature, via LB 298, required NDE to prepare and, by December 1, 2024, distribute a “model” dress code and grooming policy. Every public school district then has until July 1, 2025 to adopt a dress code and grooming policy (based on NDE’s “model” policy) to be effective during the 2025-2026 school year. As a result, there is no student dress code policy update at this time, but there will be in the coming years. Boards may still want to review their dress code to see if it needs updating before the 2023-2024 school year.

4. LB 705. LB 705 passed this session as the Education Committee’s “Christmas Tree” bill because LB 705 incorporated roughly 24 other bills. Governor Pillen signed LB 705 into law on June 1, 2023. LB 705 includes several required policy updates (as noted above) this year and will require future policy updates. Other legal considerations from LB 705 include the following:

A. Beginning in the 2026-2027 school year, each administrator, teacher, paraprofessional, school nurse, and counselor must receive “behavioral awareness training” at least once every three years. (LB 705, § 3).

B. By January 15th of each school fiscal year, school districts may apply for a larger reimbursement from the State for special education expenses. (LB 705, § 41)

C. School districts are “encouraged” to adopt “policies incentivizing teacher recruitment and retention” similar to the new Teacher Recruitment and Retention Act. It is not clear what those policies would look like, and any such policy would need to be tailored to avoid violating the applicable negotiated agreement. (LB 705, § 47).

D. Create a competitive grant program to help schools fund security-related infrastructure projects, such as surveillance equipment, door-locking systems, and double-entry doors for school buildings. (LB 705, § 124).

E. The computer science and technology requirements were delayed, and additional flexibility was granted to schools to structure this requirement. (LB 705, § 101).

F. Additional flexibility for individuals to obtain a temporary teaching certificate. (LB 705, § 88).

G. Beginning in the 2024-2025 school year, all students must complete the FAFSA to graduate high school, with several exceptions. (LB 705, § 79).

² <https://www.aclunebraska.org/en/grading-nebraskas-dress-codes>.

H. A repeal of the textbook loan program for school districts. Instead, beginning July 1, 2024, NDE will take over this program. (LB 705, § 80).

I. By August 1, 2025, each school district must adopt a policy relating to behavioral intervention, behavioral management, classroom management, and removal of a student from a classroom. (LB 705, § 78).

J. During the 2023-2024 school year, every school employee who interacts with students must receive at least one hour of “behavioral and mental health training with a focus on suicide awareness and prevention training each year.” (LB 705, § 77).

5. Title IX Regulations. The United States Department of Education previously anticipated releasing new, proposed Title IX regulations this spring. However, the Department recently announced that the proposed regulations would not become public until this fall. As a result, no changes to Title IX-related policies are required at this time. Depending on the content of the new regulations, there may be updates next year.

6. NDE Rule 23 Repeal. In May 2023, Governor Pillen signed the official repeal of NDE Rule 23. Rule 23 generally required new teachers to pass a basic skills assessment before obtaining their teaching certificate. It does not appear that the repeal of Rule 23 will directly apply to any local school board policies, but we wanted to bring this to your attention.

7. Written Procedures for Foster Care Students. During recent audits, NDE has asked for written procedures for the transportation of foster care students. The Every Student Succeeds Act requires these procedures. This summer would be a good time to review your procedures to make sure they are accurate.

8. Federal Pregnancy Laws. The recently passed federal omnibus funding bill contains two new employment laws, including:

(A) Pregnant Workers Fairness Act. The Act requires employers to provide reasonable accommodations for pregnancy/childbirth-related limitations.

Nebraska’s nondiscrimination laws already include protections, so the PWFA does not add any significant changes for Nebraska schools. (See Nebraska law 48-1102 ("Reasonable accommodation, with respect to pregnancy, childbirth, or related medical conditions, shall include acquisition of equipment for sitting, more frequent or longer breaks, periodic rest, assistance with manual labor, job restructuring, light-duty assignments, modified work schedules, temporary transfers to less strenuous or hazardous work, time off to recover from childbirth..."))).

(B) “Providing Urgent Maternal Protections for Nursing Mothers Act” (or the “PUMP for Nursing Mothers Act.”) The FLSA was amended in 2010 to require employers to provide reasonable break time as needed and a private place, other than a bathroom, for nursing mothers to express breast milk for one year following a child’s birth. 29 U.S.C. § 207. This requirement, however, applied only to non-exempt employees. The PUMP Act expands the breastfeeding accommodations to include exempt, as well as non-exempt, employees.

Nebraska law 20-170 gives mothers the right to express milk wherever they want, and Nebraska law 48-1102 requires employers to give employees "break time and appropriate facilities for breast-feeding or expressing breast milk." As a result, the PUMP Act will also not result in a significant change for Nebraska schools.

9. Executive Order on Broadband Security. On February 22, 2023, Governor Pillen signed an Executive Order to prohibit the State from contracting or funding any program that generally uses any equipment or services on the Federal Communications Commission’s “Covered List.” The Governor’s stated intent behind the Executive Order was to prevent the State of Nebraska and its contractors from using equipment and services under the control of the Chinese Communist Party. It would be worthwhile for school district’s technology departments to investigate this summer whether any of the school’s equipment or services falls under the Covered List, and whether those services or equipment need to be discarded or replaced under the Executive Order.

10. LB 583. The Governor signed LB 583 into law on May 31st. Section 10 of LB 583 requires that, beginning in the 2023-2024 school year, every school district to submit a report to NDE that includes: (1) “the amount by which the school district reduced its property tax request for such school fiscal year, if any such reduction occurred;” and (2) “other information as required by the department.” The text of LB 583 does not specify what “other information” will be required, nor does the new law specify the deadline for submitting this report.

11. LB 644 (the “Postcard Bill”) Updates. Last year, LB 644 became effective and caused significant confusion. Of note, the new law was not interpreted consistently across counties, there were practical issues with printing the correct information on the postcards, and practical issues arose with LB 644’s tight timing requirements. After this first year, some in the Legislature promised to address these concerns. LB 529 (merged into LB 727—another “Christmas Tree” bill) made an effort to address some of these problems. It is not clear how the new state funding model will affect the need for LB 644 hearings moving forward (especially after this first year), but Section 49 of LB 727 incorporates the following changes to the postcard hearing process:

A. Amounts levied to pay bond payments are not included in the calculation of levy increase;

B. At least one elected official must attend the joint public hearing. A designated representative (such as the Superintendent) may also attend and provide information.

C. A quorum of the board attending the joint public hearing does not constitute a “meeting” under the Open Meetings Act.

12. Open Meetings Act Poster. There do not appear to be any changes to the Open Meetings Act this year. However, as a reminder, the Open Meetings Act requires “the current version of the Open Meetings Act” be available during board meetings. The Open Meetings Act was last updated in 2022. This would be a good time to make sure that your poster contains the current version of the Open Meetings Act.

13. Required Annual Hearings. One common question we receive every summer relates to the legally required hearings that the Board of Education needs to hold annually. Per the statutes identified below, a school board is required to review or hold a hearing on the following each year:

- A. Parental Involvement Policy (§ 79-533);
- B. Parental and Family Involvement Policy (Title 1) (ESSA);
- C. Bullying Policy (§ 79-2,137);
- D. Attendance Policy (§ 79-209);
- E. Multicultural Policy (§ 79-721);
- F. Student Discipline Policy (and what will be referred to the law enforcement) (§ 79-262); and
- G. Committee on American Civics (not necessarily a full board hearing, but at least two public meetings must occur annually, with at least one allowing public testimony) (§ 79-724).

The summer months are a great time to hold these required hearings.

As always, please let us know if you have any questions or concerns.

Community RelationsUse of School Facilities: Student Groups

1. Access by Youth Organizations. The District will allow, upon request, a representative of a recognized youth organization to provide: (1) oral or written information to students regarding the youth organization and how such youth organization furthers the educational interests and civic involvement of students in a manner consistent with good citizenship; and (2) services and activities to any student who is a member of such youth organization. A “recognized youth organization” is limited to those group listed in 36 U.S.C. Subtitle II, Part B. Each requesting youth organization will be permitted to provide information at school at least once during each school year. The administration will make a good faith effort to find a mutually agreeable date, time, and location for each requesting youth organization, though the administration shall have the ultimate authority to select the date, time, and location for any requesting youth organization. Under no circumstances will any requesting youth organization be permitted to provide oral information to students during instructional time, unless previously approved by the Superintendent or Superintendent’s designee. Every representative from a requesting youth organization must submit to, at the organization’s cost, a background check. The Superintendent or Superintendent’s designee may refuse to allow an individual to be on school grounds if the individual’s background check discloses a prior felony conviction or if, in the Superintendent’s discretion, the background check otherwise reveals concerns about student safety. Nothing in this Paragraph preempts or undermines any provision of the District’s Parental Involvement Policy.

~~1.2.~~ Equal Access to Student Groups. In the event any of the secondary schools (grades 6-12) have a limited open forum as defined in the Equal Access Act, such school(s) shall not deny equal access or a fair opportunity to, or discriminate against, any students who wish to conduct a meeting within that limited open forum on the basis of the religious, political, philosophical, or other content of the speech at such meetings. A limited open forum for this purpose exists if the secondary school grants an offering to or opportunity for one or more non-curriculum related student groups to meet on school premises during noninstructional time.

All such student meetings at school are subject to the following requirements:

- a. the meeting must be voluntary and student-initiated;
- b. there must be no sponsorship of the meeting by the school or its agents or employees;
- c. employees or agents of the school are present at religious meetings only in a nonparticipatory capacity;
- d. the meeting must not materially and substantially interfere with the orderly conduct of educational activities within the school; and
- e. non-school persons may not direct, conduct, control, or regularly attend activities of the student group.

The administration shall in all respects maintain the District in compliance with the Equal Access Act.

- 2.3. Equal Access to Outside Groups Meeting at School. If the District provides an opportunity for one or more outside youth or community groups to meet on school premises or in school facilities before or after school hours, the District shall make that opportunity available to other similarly situated groups. The administration shall in all respects maintain the District in compliance with the Equal Access Act.

Legal Reference: 20 U.S.C. Section 4071-4074 (Equal Access Act)
20 U.S.C. Sec. 7905 (Boy Scouts of America Equal Access Act) & 34
CFR Part 108
LB 705, § 126.

Date of Adoption: August 10, 2015~~[Insert Date]~~
Date of Review: December 12, 2022
Date of Amendment: August 14, 2023

Personnel - Certificated EmployeesResignation of Certificated Employees

Certificated employees are encouraged to notify their immediate supervisor of their plans to resign as soon as practicable. The Board of Education will generally accept all tendered resignations, effective at the end of the current school year, submitted prior to March 15th.

The Board delegates to the Superintendent the authority to formally ask certificated employees in writing whether they intend to accept employment with the District for the following school year. The Superintendent shall give employees a deadline to respond to such requests, so long as the deadline occurs after March 14th. Any employee who fails to respond or declines to accept employment for the following school year may be terminated from employment if they refuse to resign.

The Superintendent is further authorized to file a complaint with the Professional Practices Commission for any teacher who abrogates their contract with the District.

Notwithstanding anything to the contrary herein, the Board is not obligated to accept or reject any tendered resignation if the employee is involved in a disciplinary matter or for any other reason that the Board deems to be in the best interest of the District.

Legal Reference: Neb. Rev. Stat. § 79-829.

Date of Adoption: August 14, 2023

StudentsAssignment of Students: Grade Placement and Transfer StudentsAssignment of Students

It shall be the responsibility of the administration to determine academic placement decisions involving students, including situations where students transfer into Laurel-Concord-Coleridge School from other educational settings. The District reserves the right to make the most appropriate grade level placement, class placement and teacher assignment for students which best fulfills the needs of the students and the school district.

Grade Level Placement and Credits

Students who enter the District shall be required to present transfer documents and such records as the administration determines appropriate, indicating grade placement, courses completed, and special needs or accommodations, and may be required to complete achievement test to determine appropriate placement.

Placement decisions will consider whether the student is transferring from a school which is accredited or approved. An “accredited” or “approved” school is one which was accredited or approved by the Nebraska Department of Education and, for schools from other states, is a school which is accredited or approved by that state’s department of education, meeting requirements which are the same or equivalent as those of the Nebraska Department of Education.

Transfers from Accredited or Approved Schools

Students transferring from accredited or approved schools will initially be placed in the next grade level above that which the student last successfully completed, or for transfers during the school year, in the same grade level as the student was at prior to the transfer. Credits earned at an accredited or approved school will be accepted by the Laurel-Concord-Coleridge School. A student who enrolls during the school year shall be given the opportunity to earn full credit for the courses in which the student is enrolled if the student is able to demonstrate mastery of the subject matter and/or completion of course requirements, other than attendance, at a level required for other students to receive credit who have been enrolled throughout the period for which the credit is to be granted. The administration may use a review of transcripts from prior schools attended, standardized tests, assessments, and/or teacher evaluations of student competency in the subject matter to make such a determination.

Transfers from Non-Accredited or Approved Schools

Students transferring from schools which are not accredited or approved (e.g., home schools) will be placed at a grade level to be determined by the administration based on consideration of the following factors:

1. Student’s chronological age.
2. Transcript review
3. Testing (achievement test data; diagnostic test data; and/or criterion referenced test data)
4. Teacher evaluation of student competency

Credits earned at a school that is not accredited or approved will not be accepted by the Laurel-Concord-Coleridge School. However, the administration may, in its discretion and subject to regulatory requirements, grant a student credits towards meeting graduation requirements for core curriculum courses (not elective courses) completed by the student in a non-accredited or non-approved school if the student is able to demonstrate mastery of the subject matter and completion of course requirements, other than attendance, at a level required for other students to receive credit and to demonstrate that the student has received instruction in such course(s) comparable to that which the student would have received by attending an accredited or approved school. The administration may use a review of transcripts from prior schools attended, standardized tests, assessments, and/or teacher evaluations of student competency in the subject matter to make such a determination. The same criteria will be used for determining whether to grant credit to such a student who enrolls during the year.

Class Rank and Graduation

~~Class rank is figured 3 times a year, in August to adjust for enrollment changes, at the end of the first semester and at the end of second semester and is determined through a formula converting the following performance areas:~~

~~Cumulative Semester Grades: 50% of Class Rank Formula~~

~~Semester grades (cumulative percentage) will be used in calculating points in the semester grade category for class rank.~~

~~ACT Test: 25% of Class Rank Formula~~

~~The highest ACT score will be used in the calculation for class rank.~~

~~MAPS: 25% of Class Rank Formula~~

~~Students will use an average of their highest high school student percentile range on each of the initial Fall/Spring MAP Assessments in grades 9-11 when calculating class rank. Note: Any retakes will not be included in figuring class rank.~~

~~*The formula for calculating class rank will be 50% GPA, 25% average of the highest percentile rank on each MAP assessment, and 25% on the composite scores for the ACT exam.~~

~~*Ties for class rank will be broken by using the accumulated percentage grade point average rounded to the nearest 10th of a point.~~

~~*Traditional rounding will be used when figuring points. 0.5 or higher will be rounded up the next whole percent.~~

Percentage Grade	Maps	ACT
98-100 = 22 pts	97-100 = 11 pts	35-36 = 11 pts
96-97 = 20	90-96 = 10	31-34 = 10
93-95 = 18	85-89 = 9	27-30 = 9
90-92 = 16	80-84 = 8	23-26 = 8
87-89 = 14	75-79 = 7	21-22 = 7

84-86 = 12	70-74 = 6	19-20 = 6
81-83 = 10	65-69 = 5	17-18 = 5
78-80 = 8	60-64 = 4	15-16 = 4
75-77 = 6	55-59 = 3	13-14 = 3
72-74 = 4	50-54 = 2	11-12 = 2
0-71 = 2	0-49 = 1	0-10 = 1

Academic Recognition – Graduation with Honors

The school district will recognize the outstanding academic achievement of its graduating seniors in the following manner:

- Summa Cum Laude – A graduating senior with a cumulative GPA of 4.0.
- Magna Cum Laude – A graduating senior with a cumulative GPA between 3.800 – 3.999
- Cum Laude – A graduating senior with a cumulative GPA between 3.500 – 3.799

GPA will be calculated on a numeric basis using a four-point scale. The formula to do so is as follows:

Mark points earned in a course multiplied by the number of potential credits towards graduation assigned to that particular course. The sum of this calculation for each course is then added up with all other courses attempted for that term (for honor roll purposes) or cumulative for overall GPA and is then divided by the total number of academic credits attempted for that term or cumulatively in order to calculate overall high school GPA.

The conversion table that will be used to associate classroom percentage grade performance with a particular letter grade and mark point value has been provided below.

Grade Earned	Percentage Range	Four-Point Scale
A+	98-100	4.00
A	95-97	4.00
A-	93-94	3.667
B+	90-92	3.333
B	87-89	3.00
B-	85-86	2.667
C+	82-84	2.333
C	79-81	2.00
C-	76-78	1.667
D+	74-75	1.333

D	72-73	1.00
D-	70-71	0.677
F	0-69	0

Transfer Students

To provide all students with an equitable GPA calculation, the records of transfer students will be evaluated individually. The goal of this process is to ensure equity and fairness so that those transferring in are given neither an advantage nor disadvantage in the calculation of GPA.

Selection of Speakers at Graduation, Baccalaureate, Honors Night

Students having achieved recognition as Summa Cum Laude and who are interested in representing their graduating class as speakers at Graduation, Baccalaureate, or Honors Night shall apply at the designated time during the second semester of their senior year. The application process for selection and assignment of interested speakers will be determined by the Administration. In the event no senior students receive Summa Cum Laude recognition or an insufficient number of such students are interested in speaking, senior students having the next highest GPAs will be invited to apply as speakers.

Legal Reference: Neb. Rev. Stat. " 79-526 and 79-729;
Title 92, Nebraska Administrative Code, Chapter 10 and February 1993
“NDE Position Statement Regarding Reintegration of Rule 13 Students to Accredited Schools”

Date of Adoption: August 15, 2015

Date of Amendment: July 11, 2016

Date of Amendment: August 15, 2023

Students

Full-time and Part-time Enrollment

Full-time Enrollment

Students must be enrolled in ~~[Name] Public Schools~~Laurel-Concord-Coleridge School on a full-time basis. Full-time basis is defined as attending classes for the full instructional day within the public school system.

Exceptions are permitted only for:

1. enrolled students attending another state accredited institution such as a vocational-technical school or a college or university for school credit;
2. enrolled students taking the limited number of credits needed to graduate in the school year;
3. enrolled students in need of modified school attendance as an accommodation for a disability or similar unique circumstance;
4. enrolled students receiving special education services where the student's IEP requires a modified schedule, or non-enrolled students receiving special education services or other legally mandated services required to be provided to eligible resident children under state and federal laws and regulations;
5. students from other school districts participating in programs offered by the District pursuant to an interlocal agreement or other arrangement approved by the School Board; and
6. non-public school students in accordance with the policies and procedures set forth in this policy.

Part-Time Enrollment of Non-Public School Students

The School Board shall allow the part-time enrollment of students who are residents of the school district and who are also enrolled in a private, denominational, or parochial school or in a school which elects pursuant to section 79-1601 not to meet accreditation or approval requirements. Such students are referred to herein as “non-public school students.”

The School Board establishes the following guiding principles for enrollment of non-public school students:

- (1) The primary school for a non-public school student is the student's private, denominational, parochial or home school.
- (2) Enrollment of a non-public school student in [Name] Public Schools is allowed for the purpose of providing enhanced educational opportunities not otherwise available to the non-public school student. It is not to supplant programming of the student's primary school.
- (3) Non-public school students are not to be given priority over full-time students.
- (4) Non-public school students are to be enrolled only in programs or courses that are educationally appropriate for the student.
- (5) Enrollment of non-public school students is not to negatively affect the educational

services to be provided to full-time students.

The School Board establishes the following specific policies and procedures for enrollment of non-public school students. In the event the specific policies and procedures require interpretation or do not fully resolve an issue, the above established guiding principles are to be considered.

A. Non-Public School Student Enrollment Application Procedures.

1. Application. Parent or guardian must submit an Application of Non-Public School Student for Part-Time Enrollment to the principal of the school the student desires to attend.
2. Deadline for Applications. The application must be received by August 1st preceding the school year the student wishes to enroll.
 - a. Change of Residence Exception: The application deadline for a student who becomes a resident of the District after the school year has commenced is: 20 calendar days after the student becomes a resident of the District. The principal may delay enrollment until the next following quarter or semester starts, or at such other time as determined to be educationally appropriate.
 - b. High School Course Exception: The application deadline for a student who desires to enroll in a second semester high school course is December 1st.
3. Action on Applications. The principal will review the application and will notify the parent of the approval or denial of the application within 2 weeks of receipt of the application or 2 weeks prior to the start of school or 2 weeks prior to the start of the next semester, whichever is later.
4. Appeals. The parent or guardian may appeal the principal's action to deny their application. Any such appeal must be submitted to the Superintendent within 14 calendar days from the date of the principal's action. The appeal shall be in writing and shall be decided on the basis of the written submission. The Superintendent may request the parent or guardian to provide further explanation or information and the appeal may be denied in the event the parent or guardian fails to fully respond on a timely basis. The Superintendent shall decide the appeal within 10 calendar days of the submission of the appeal. The Superintendent may make a decision later than the 10 days in the event good reason for delay exists. Good reason includes but is not limited to the Superintendent being unable to gather the information the Superintendent determines necessary to make the decision within the decision period.
5. Annual Applications. Part-time enrollment is determined annually. Application must be made each school year. There will be no guarantee

that enrollment will be continued from one year to the next.

B. Non-Public School Student Admission

1. Admission Requirements. Students must meet the normal admission requirements. This includes the requirements that the student: be a resident of the District, be of school attendance age and not have graduated or have received a GED.
2. Admission Process. Students must complete the normal enrollment process and forms required by the District and/or the building for enrollment of all children. This includes the requirements relating to: birth certificates, immunizations, physical examinations, and visual evaluations.

C. Non-Public School Student Enrollment Standards

1. Maximum Enrollment. Students may not enroll in more than 2 middle school or high school courses during any one semester. Elementary students may not enroll in programming of greater than 90 minutes of instruction each day.
2. Capacity Limits. Enrollment will ordinarily be subject to capacity limits. Any grade level, program, or course which has been determined to be at capacity for option enrollment purposes ~~shall will not ordinarily~~ not be available for non-public school students. ~~The middle school principal and counselor shall also establish capacity limits for particular courses each semester. Students will not be permitted to enroll in courses beyond the established capacity limits.~~
3. Integrated Courses. Students must meet prerequisite requirements to be enrolled in a course by appropriate credits earned through an accredited program. The principal may on a discretionary basis allow prerequisite requirements to be satisfied where the student provides reasonable indications that the academic criteria have been met, such as results from achievement tests or other indications of adequate preparation.
4. Educationally Appropriate Programs and Courses. Students will not be allowed to enroll in programs or courses which the school administration determines to not be educationally appropriate for the student. Determination of whether a program or course is educationally appropriate will be made based on the standards the District uses for making academic placement decisions.
5. ~~Essential versus Non-Essential Elective~~ Selection of Courses. Subject to Paragraphs 1 through 4 of this Paragraph C, and all other applicable provisions of this Policy, Non-public school students may select their

~~courses. are not permitted to enroll in essential courses. Essential courses are those which are required to be offered by the student's private, denominational, parochial or home school. For non-public school students attending an approved school, essential courses are: language arts, social studies, science, mathematics, vocational education, foreign language, visual and performing arts, and personal health and physical fitness. For non-public school students attending an exempt school, essential courses consist of a sequential program of instruction designed to lead to basic skills in the language arts, mathematics, science, social studies, and health. A non-public school student will not be precluded by this provision from enrolling in non-essential elective courses.~~

D. Non-Public School Student Policies

1. General Standard. Non-public school students who are enrolled part-time are to be subject to the same standards as full-time enrolled students except where appropriate to reflect their part-time status.
2. Building assignment. Students must enroll in the attendance center that serves the student's residence, provided that the administration reserves the authority to make a different attendance center assignment. A student may request assignment to an attendance center other than that of the student's residence under the intra-district transfer procedures.
3. No Partial Part-Time Enrollment. Students must apply for enrollment and attend the entire school year for which enrollment is made or, for high school courses, for the full length of the course. Once enrolled, part-time students will be required to participate in all activities, programs, and tests related to the program or course for which the student is enrolled, including as applicable State or District-wide assessments, as full-time students.
4. Student Conduct Policies. Students enrolled on a part-time basis shall be required to follow all school policies that apply to other students at any time the part-time student is present on school grounds or at a school-sponsored activity or athletic event. This includes the District's student conduct policies. Students enrolled on a part-time basis shall be subject to discipline, including suspension or expulsion, for violation of student conduct rules.
5. Attendance. Students enrolled on a part-time basis are not exempt from the compulsory attendance laws or from the District's attendance policies. Students who engage in excessive absenteeism as defined in Board policy are to be reported under the truancy laws.
6. Presence on School Grounds. Students enrolled on a part-time basis are to be present on school grounds during the school day only at the times required for their attendance in the program or course in which they are

enrolled. Exceptions may be made in the discretion of the principal or the principal's designee. Students must sign in and out of the school by following the building level procedure. Students are responsible for being aware of any changes in the school schedule during inclement weather or for other reasons.

7. Transportation. Students enrolled on a part-time basis are not entitled to transportation or transportation reimbursement, unless otherwise required by law. Full-time students will be given first consideration for parking on the high school campus.
8. Academic Honors. Students enrolled on a part-time basis will not be eligible to graduate or receive a diploma from the District or receive academic honors (for example, class rank and honor roll) except to the extent the student meets all requirements of the District's policies for such, including attainment of minimum credits and semesters of attendance.
9. Extracurricular Activities. Any student who is a resident of the District and who is enrolled in a school which elects pursuant to section 79-1601 not to meet accreditation or approval requirements may participate in any of the District's extracurricular activity programs to the same extent and subject to the same requirements, conditions, and procedures as a full-time student in the District. The District's Activities Director will coordinate with the student's parent or guardian to secure assurances of compliance with these expectations. Any student covered by this subsection must enroll in five credit hours through the District in any semester. There shall be no preference given to any student participating in any extracurricular activity based off their status as a full-time or part-time student. Part-time students will be expected to comply with the same or similar expectations as full-time students to participate in any activity, including team rules. Students enrolled on a part-time basis may be permitted in the discretion of the principal and athletic director to participate in extracurricular activities. Participation in activities that are subject to the bylaws of the Nebraska School Activities Association (NSAA) will be limited to those students who meet the NSAA bylaws.

Legal Reference: Neb. Rev. Stat. Sec. 79-2,136 and Sec. 79-526
LB 705, § 75
Title 92, Nebraska Administrative Code, Chapter 10

Date of Adoption: ~~[Insert Date]~~August 10, 2015
Date of Amendment: August 14, 2023

StudentsOption EnrollmentA. Process and Time Lines to Option In

For a student to attend [Name] Public Schools as an option enrollment student, the student's parent or legal guardian must submit an application to the Board of Education of the [Name] Public School District between September 1 and March 15 for enrollment during the following and subsequent school years (the "application period").

Upon receipt of an application, the Superintendent or the Superintendent's designee shall provide the resident school district with the name of the applicant on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

Provisions for Waiver of Application Deadline

The application deadline will be waived by the School District for applications to option

into the Laurel-Concord-Coleridge School, provided that the application contains a release approval from the resident district and satisfies any other requirements of law. Further, the application deadline shall not be waived if the application is for enrollment in any program, class, grade level or school building or in any special education programs operated by this School District which have been determined by the School District to be at capacity in accordance with the capacity standards (Appendix "1"), and no waiver of the deadline shall be made for such an application regardless of whether such capacity determinations are declared invalid for any reason.

B. Rejection of Applications; Reasons

1. Capacity: An option enrollment application shall be rejected in the event the capacity of a program, class, grade level, or school building **or the availability of appropriate special education programs** operated by the School District would be exceeded by acceptance of the application, and an option enrollment application shall be rejected in the event the application is for enrollment in a program, class, grade level, or school building which has been declared unavailable to option students due to lack of capacity.

The Director of Special Education shall review on a case-by-case basis all option applications for students that would receive or could be eligible to receive special education or related services. If the Director or designee determines that the District does not have the capacity to provide the student with the appropriate services and accommodations, then the Director or designee shall send a denial notice to the parent(s) or guardian(s) and include a description of services and accommodations that the District does not have the capacity to provide.

2. Timeliness: An option enrollment application shall be rejected in the event the application is not filed on or before the April 1st immediately preceding the school year in which enrollment is sought, and the filing deadline has not been waived.
3. Previous Option Enrollment: An option enrollment application shall be rejected in

the event the student has previously filed an option enrollment application for enrollment in any School District and has had such application accepted, unless a statutory exception to the “one-time” rule is applicable to the student’s circumstance.

4. Other Reasons: An option enrollment application may be rejected in the event the Superintendent, the Superintendent’s designee, or the School District determines: The application is not submitted on a form prescribed by the State Department of Education, is not completely and accurately filled in, is not received within the time required by law, or any additional information requested to be supplied is not supplied to the School District within the time lines indicated; or in the event acceptance of the application is not required by law. Matters which are legally prohibited from being considered as standards for acceptance or rejection of applications (including “previous academic achievement, athletic or extracurricular ability, disabilities, proficiency in the English language, or previous disciplinary proceedings” and further including, without limitation, race, national origin, and gender) shall not be considered as reasons for acceptance or rejection.

C. Priority of Acceptance

Priority shall be accorded in the following order: (1) first, to those applications required to be given priority by law, (2) second, to those with a sibling in attendance at [Name] Public Schools, with priority within this group being given to those who had earliest filed applications, and (3) third to those without an option student sibling in attendance at [Name] Public Schools, with priority within this group to those who had earliest filed applications.

Filing date determinations are made by the Superintendent, or the Superintendent’s designee. In the event applications within a group are received at the same or substantially the same time, priority as between such same-date applications shall be determined on the basis of random drawing.

D. Determination of Capacity

The School District will determine and set, on an annual basis, the maximum number of option enrollment applications the School District will accept in any program, class, grade level or school building ~~or in any special education programs~~ operated by this School District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this School District will contract based on existing contractual arrangements, and ~~availability of appropriate special education programs, and~~ may declare a program, class or school unavailable to option students due to lack of capacity. Such determinations may be made in the form of an Appendix “1” to this Policy. The determination and declaration made for any school year shall continue in effect for the next and subsequent school years unless otherwise determined and/or declared. The capacity for special education services shall be determined on a case-by-case basis as determined by the Director of Special Education or designee.

E. Releases for Options Out

Provisions for Release:

A request for release of a resident student of the Laurel-Concord-Coleridge School who submits an enrollment option application after March 15 or any other statutory deadline will be granted unless the release shall not be granted if the administration is considering or has recommended expulsion of the student at the time the application is filed, and the administration determines it is appropriate to complete the expulsion process.

The Superintendent or the Superintendent's designee is hereby authorized to execute such releases on behalf of the School District and the School District, subject to subsequent ratification by the School District.

F. Notification of Acceptance or Rejection

In the case of an application to option enroll into the [Name] Public School District, the Superintendent or the Superintendent's designee shall notify, in writing, the parent or legal guardian of the student and the resident school district whether the application is accepted or rejected on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

If an option enrollment application or a request for release is rejected by the [Name] Public

School District, the Superintendent or the Superintendent's designee shall provide written notification to the parent or guardian stating the reasons for the rejection and the process for appealing such rejection to the State Board of Education. Such notification shall be sent by certified mail.

G. Applications Subsequent to Relocations or Mergers

An option enrollment application does not require a release and shall be accepted or rejected within forty-five days after filing in the following circumstances:

1. the student relocated to a different resident school district after February 1, or
2. the student's option school district merged with another district effective after February 1, and
3. the application is for attendance during the immediately following and subsequent school years.

H. Status of Option Student

A student who is admitted under the enrollment option program shall be treated as a resident student, and in such regard shall be required to provide such enrollment information and documentation as is required for enrollment of other students (e.g., certified birth certificate and evidence of physical examination, visual evaluation and immunization), shall be required to be enrolled on a full-time basis, and shall be required to adhere to student conduct rules. The building assignment for an option student, as well as classroom and grade level assignments, shall be determined by the administration.

An option student shall not be entitled to transportation except as required by law. Transportation or transportation reimbursement will be provided in the following circumstances:

1. The [Name] Public School District may, upon mutual agreement with the parent or legal guardian of an option student, provide transportation to the option student on the same basis as provided for resident students. The school district may charge the parents of each option student transported a fee sufficient to recover the additional costs of such transportation.
2. Option students who qualify for free lunches are eligible for either free transportation or transportation reimbursement from the option school district. The District's policy is that the District selects which service (transportation or reimbursement) is to be provided to students.
3. For option students receiving special education services, the transportation services required in the student's Individualized Education Plan shall be provided by the resident school district.

I. Information Regarding Schools, Programs, Policies and Procedures.

As part of the option enrollment program, the administration shall make information about the [Name] Public Schools and its school, programs, policies and procedures available to all

interested persons and shall have a copy of the option enrollment policy and regulations available at each school building.

Legal Reference: Neb. Rev. Stat. Sections 79-232 to 79-246

Date of Adoption: [Insert Date]

RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications by October 15th for the following school year; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs for the following school year; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 5006, and Appendix "1" to such Policy 5006, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006, and Appendix "1" to such Policy 5006, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____.

The following members voted against the same: _____.

The following members were absent or not voting: _____. The Resolution having been consented to and approved by a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this ____ day of _____, 20__.

[NAME] PUBLIC SCHOOLS

By: _____
President

Attest: _____
Secretary

Appendix “1” to Option Enrollment Policy

The following is Appendix “1” to Policy 5006 for the current school year. The Board of Education hereby sets forth the maximum number of option students for the current school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has “0” as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	NO. OF OPTION STUDENTS
Kindergarten			
First			
Second			
Third			
Fourth			
Fifth			
Building Capacity, Elementary			
~~Level I Elementary Special Education~~			
~~Level II & III Elementary Special Education~~			
Sixth			
Seventh			
Eighth			
Building Capacity, Middle School Attendance Center			
~~Level I Middle School Special Education Program~~			
~~Level II and III Middle School Special Education~~			
Ninth			
Tenth			
Eleventh			
Twelfth			
Building Capacity, Sr. High School Attendance Center			
~~Level I Sr. High School Special Education Program~~			
~~Level II and III Sr. High School Special Education~~			

* Special education capacity will be determined on a case-by-case basis in accordance with state

law and the available resources as determined by the District's Director of Special Education or designee.

[Print on School District Letterhead]

[Date]

[Insert Name of Parent/Guardian]
[Insert Street Address]
[Insert City], NE [Insert Zip Code]

RE: Option Enrollment; [Insert Name of Student]

Dear [Name of Parent/Guardian]:

I am writing to notify you of the rejection of your:

___ option enrollment application
___ request for a release approval.

Reason for Rejection: The reason for the rejection is that your application or request does not meet the conditions for approval that are set forth in the District's option enrollment policy and/or state law. Additional reasons for the rejection are set forth in the completed application form, which is enclosed.

Special Education Capacity Determination: If the option application disclosed or revealed that the student would receive or could be eligible to receive special education or related services, the District conducted an individualized analysis to determine capacity. After this careful individualized assessment, the District's Director of Special Education or designee concluded that the District does not have the capacity to provide the student with the following _____ services _____ and _____ accommodations:

Appeal Process: The parent or legal guardian may appeal a rejection of an application or of a request to release. The appeal is to be filed with the State Board of Education within thirty days after the date the notification of rejection is received. A sample petition form for an appeal can be found ~~in Appendix A of~~ on the Nebraska Department of Education's [website](#)

(<https://www.education.ne.gov/>)Rule
(<http://www.nde.state.ne.us/LEGAL/RULE61.html>). 61

Sincerely,

[Name] Public Schools

[Name of Superintendent], Superintendent

Enclosure: Completed Option Enrollment Application

Sent via certified mail

StudentsStudent Discipline

- A. Development of Uniform Discipline System. It shall be the responsibility of the Superintendent to develop and maintain a system of uniform discipline. The discipline which may be imposed includes actions which are determined to be reasonably necessary to aid the student, to further school purposes, or to prevent interference with the educational process, such as (without limitation) counseling and warning students, parent contacts and parent conferences, rearrangement of schedules, requirements that a student remain in school after regular hours to do additional work, restriction of extracurricular activity, or requirements that a student receive counseling upon written consent of the parent or guardian, or in-school suspension. The discipline may also include out-of-school suspension (short-term or long-term) and expulsion.
1. Short-Term Suspension: Students may be excluded by the Principal or the Principal's designee from school or any school function for a period of up to five school days (short-term suspension) on the following grounds:
- a. Conduct that constitutes grounds for expulsion, whether the conduct occurs on or off school grounds; or
 - b. Other violations of rules and standards of behavior adopted by the Board of Education or the administrative or teaching staff of the school, which occur on or off school grounds, if such conduct interferes with school purposes or there is a nexus between such conduct and school.

The following process will apply to short-term suspensions:

- a. The Principal or the Principal's designee will make a reasonable investigation of the facts and circumstances. A short-term suspension will be made upon a determination that the suspension is necessary to help any student, to further school purposes, or to prevent an interference with school purposes.
- b. Prior to commencement of the short-term suspension, the student will be given oral or written notice of the charges against the student. The student will be advised of what the student is accused of having done, an explanation of the evidence the authorities have, and be afforded an opportunity to explain the student's version of the facts.
- c. Within 24 hours or such additional time as is reasonably necessary, not to exceed an additional 48 hours, following the suspension, the Principal or administrator will send a written statement to the student and the student's parent or guardian describing the student's conduct, misconduct or violation of the rule or standard and the reasons for the action taken.
- d. An opportunity will be given to the student, and the student's parent or guardian, to have a conference with the Principal or administrator ordering the short-term suspension before or at the time the student returns to school.

The Principal or administrator shall determine who in addition to the parent or guardian is to attend the conference. The Principal shall document their attempt to make a reasonable effort to hold a conference with the parent or guardian.

- e. A student who is on a short-term suspension shall not be permitted to be on school grounds without the express permission of the Principal.
- 2. Long-Term Suspension: A long-term suspension means an exclusion from school and any school functions for a period of more than five school days but less than twenty school days. A student who is on a long-term suspension shall not be permitted to be on school grounds without the express permission of the Principal. A notice will be given to the student and the parents/guardian when the Principal recommends a long-term suspension. The notice will include a description of the procedures for long-term suspension; the procedures will be those set forth in the Student Discipline Act.
- 3. Expulsion:
 - a. Meaning of Expulsion. Expulsion means exclusion from attendance in all schools, grounds and activities of or within the system for a period not to exceed the remainder of the semester in which it took effect unless the misconduct occurred (a) within ten school days prior to the end of the first semester, in which case the expulsion shall remain in effect through the second semester, or (b) within ten school days prior to the end of the second semester, in which case the expulsion shall remain in effect for summer school and the first semester of the following school year, or (c) unless the expulsion is for conduct specified in these rules or in law as permitting or requiring a longer removal, in which case the expulsion shall remain in effect for the period specified therein. Such action may be modified or terminated by the school district at any time during the expulsion period. A student who has been expelled shall not be permitted to be on school grounds without the express permission of the Principal. A notice will be given to the student and the parents/guardian when the Principal recommends an expulsion. The notice will include a description of the procedures for expulsion; the procedures will be those set forth in the Student Discipline Act.
 - b. Suspensions Pending Hearing. When a notice of intent to discipline a student by long-term suspension, expulsion, or mandatory reassignment is filed with the superintendent, the student may be suspended by the principal until the date the long-term suspension, expulsion, or mandatory reassignment takes effect if ~~no hearing is requested or, if a hearing is requested, the date the hearing examiner makes the report of his or her findings and a recommendation of the action to be taken to the superintendent,~~ if the principal determines that the student must be suspended immediately to prevent or substantially reduce the risk of (a)

interference with an educational function or school purpose or (b) a personal injury to the student himself or herself, other students, school employees, or school volunteers. If the student is suspended pending the outcome of the hearing, the student may complete classwork and homework, including, but not limited to, examinations, missed during the period of suspension. During this period, the student will not be required to attend the alternative programs for expelled students in order to complete classwork or homework.

b.

- c. Summer Review. Any expulsion that will remain in effect during the first semester of the following school year will be automatically scheduled for review before the beginning of the school year in accordance with law.
- d. Alternative Education: Students who are expelled may be ~~provided~~offered an alternative education program that will enable the student to continue academic work for credit toward graduation. A student will not be required to attend the alternative education program in order to complete classwork and homework. In the event an alternative education program is not provided, a conference will be held with the parent, student, the Principal or another school representative assigned by the Principal, and a representative of a community organization that assists young people or that is involved with juvenile justice to develop a plan for the student in accordance with law.
- e. Suspension of Enforcement of an Expulsion: Enforcement of an expulsion action may be suspended (i.e., “stayed”) for a period of not more than one full semester in addition to the balance of the semester in which the expulsion takes effect. As a condition of such suspended action, the student and parents will be required to sign a discipline agreement.
- f. Students Subject to Juvenile or Court Probation. Prior to the readmission to school of any student who is less than nineteen years of age and who is subject to the supervision of a juvenile probation officer or an adult probation officer pursuant to the order of the District Court, County Court, or Juvenile Court, who chooses to meet conditions of probation by attending school, and who has previously been expelled from school, the Principal or the Principal’s designee shall meet with the student’s probation officer and assist in developing conditions of probation that will provide specific guidelines for behavior and consequences for misbehavior at school (including conduct on school grounds and conduct during an educational function or event off school grounds) as well as educational objectives that must be achieved. If the guidelines, consequences, and objectives provided by the Principal or the Principal’s designee are agreed to by the probation officer and the student, and the court permits the student to return to school under the agreed to conditions, the student may be permitted to return to school. The student may with proper consent, upon such return, be

evaluated by the school for possible disabilities and may be referred for evaluation for possible placement in a special education program. The student may be expelled or otherwise disciplined for subsequent conduct as provided in Board policy and state statute.

g. Returning from Expulsion. At the conclusion of an expulsion, the District will reinstate the student and accept nonduplicative, grade-appropriate credits earned by the student during the term of expulsion from any Nebraska accredited institution or institution accredited by one of the six regional accrediting bodies in the United States.

h. Exception for Pre-Kindergarten through Second Grade Students. Notwithstanding the foregoing, no pre-kindergarten through second grade student may be suspended from school, unless the student brings a deadly weapon on school grounds, in a school vehicle, or to a school activity. Instead, the Principal or Principal's designee may implement alternative disciplinary measures on a case-by-case basis if a pre-kindergarten through second grade student engages in misconduct that would otherwise result in a short-term suspension. If a pre-kindergarten through second grade student brings a deadly weapon on school grounds, in a school vehicle, or to a school activity, then the student may be suspended or expelled in accordance with this Policy's disciplinary procedures.

4. Emergency Exclusion: A student may be excluded from school in the following circumstances:
- a. If the student has a dangerous communicable disease transmissible through normal school contacts and poses an imminent threat to the health or safety of the school community; or
 - b. If the student's conduct presents a clear threat to the physical safety of himself, herself, or others, or is so extremely disruptive as to make temporary removal necessary to preserve the rights of other students to pursue an education.

Any emergency exclusion shall be based upon a clear factual situation warranting it and shall last no longer than is necessary to avoid the dangers described above.

If the emergency exclusion will be for five school days or less, the procedures for a short-term suspension shall be followed. If the Superintendent or his or her designee determines that an emergency exclusion shall extend beyond five days, a hearing is to be held and a final determination made within ten school days after the initial date of exclusion. Such procedures shall substantially comply with the procedures set forth in this policy for a long-term suspension or expulsion, and be modified only to the extent necessary to accomplish the hearing and determination within this shorter time period.

5. Other Forms of Student Discipline: Administrative and teaching personnel may also take actions regarding student behavior, other than removal of students from school, which are reasonably necessary to aid the student, further school purposes, or prevent interference with the educational process. Such actions may include, but are not limited to, counseling of students, parent conferences, rearrangement of schedules, requirements that a student remain in school after regular hours to do additional work, restriction of extracurricular activity, or requirements that a student receive counseling, psychological evaluation, or psychiatric evaluation upon the written consent of a parent or guardian to such counseling or evaluation. The actions may also include in-school suspensions. When in-school suspensions, after-school assignments, or other disciplinary measures are assigned, the student is responsible for complying with such disciplinary measures. A failure to serve such assigned discipline as directed will serve as grounds for further discipline, up to expulsion from school.
- B. Student Conduct Expectations. Students are not to engage in conduct which causes or which creates a reasonable likelihood that it will cause a substantial disruption in or material interference with any school function, activity or purpose or interfere with the health, safety, well being or rights of other students, staff or visitors.
- C. Grounds for Short-Term Suspension, Long-Term Suspension, Expulsion or Mandatory Reassignment. The following conduct has been determined by the Board of Education to have the potential to seriously affect the health, safety or welfare of students, staff and other persons or to otherwise seriously interfere with the educational process. Such conduct constitutes grounds for long-term suspension, expulsion, or mandatory reassignment, and any other lesser forms of discipline. The conduct is subject to the consequence of long-term suspension, expulsion, or mandatory reassignment where it occurs on school grounds, in a vehicle owned, leased, or contracted by the school and being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or an employee's designee, or at a school-sponsored activity or athletic event.
 1. Willfully disobeying any reasonable written or oral request of a school staff member, or the voicing of disrespect to those in authority.
 2. Use of violence, force, coercion, threat, intimidation, harassment, or similar conduct in a manner that constitutes a substantial interference with school purposes or making any communication that a reasonable recipient would interpret as a serious expression of an intent to harm or cause injury to another.
 3. Willfully causing or attempting to cause substantial damage to property, stealing or attempting to steal property of substantial value, repeated damage or theft involving property, or setting or attempting to set a fire of any magnitude.
 4. Causing or attempting to cause personal injury to any person, including any school employee, school volunteer, or student. Personal injury caused by accident, self-defense, or other action undertaken on the reasonable belief that it was necessary to protect some other person shall not constitute a violation of this subdivision.

5. Threatening or intimidating any student for the purpose of or with the intent of obtaining money or anything of value from such student or making a threat which causes or may be expected to cause a disruption to school operations.
6. Knowingly possessing, handling, or transmitting any object or material that is ordinarily or generally considered a weapon or that has the appearance of a weapon or bringing or possessing any explosive device, including fireworks.
7. Engaging in selling, using, possessing or dispensing of alcohol, tobacco, narcotics, drugs, controlled substance, or an inhalant; being under the influence of any of the above; possession of drug paraphernalia, or the selling, using, possessing, or dispensing of an imitation controlled substance as defined in section 28-401 of the Nebraska statutes, or material represented to be alcohol, narcotics, drugs, a controlled substance or inhalant. Tobacco means any tobacco product (including but not limited to cigarettes, cigars, and chewing tobacco), vapor products (such as e-cigarettes), electronic nicotine delivery systems, alternative nicotine products, tobacco product look-alikes, and products intended to replicate tobacco products either by appearance or effect. Use of a controlled substance in the manner prescribed for the student by the student's physician is not a violation. The term "under the influence" has a less strict meaning than it does under criminal law; for school purposes, the term means any level of impairment and includes even the odor of alcohol or illegal substances on the breath or person of a student; also, it includes being impaired by reason of the abuse of any material used as a stimulant.
8. Public indecency or sexual conduct.
9. Engaging in bullying, which includes any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or a school employee's designee, or at school-sponsored activities or school-sponsored athletic events.
10. Sexually assaulting or attempting to sexually assault any person. This conduct may result in an expulsion regardless of the time or location of the offense if a complaint alleging such conduct is filed in a court of competent jurisdiction.
11. Engaging in any activity forbidden by law which constitutes a danger to other students or interferes with school purposes. This conduct may result in an expulsion regardless of the time or location of the offense if the conduct creates or had the potential to create a substantial interference with school purposes, such as the use of the telephone or internet off-school grounds to threaten.
12. A repeated violation of any rules established by the school district or school officials if such violations constitute a substantial interference with school purposes.
13. Truancy or failure to attend assigned classes or assigned activities; or tardiness to school, assigned classes or assigned activities.
14. The use of language, written or oral, or conduct, including gestures, which is profane or abusive to students or staff members. Profane or abusive language or conduct includes, but is not limited to, that which is commonly understood and intended to be derogatory toward a group or individual based upon race, gender, disability, national origin, or religion.

15. Dressing or grooming in a manner which is dangerous to the student's health and safety or a danger to the health and safety of others or repeated violations of the student dress and grooming standards; dressing, grooming, or engaging in speech that is lewd or indecent, vulgar or plainly offensive; dressing, grooming, or engaging in speech that school officials reasonably conclude will materially and substantially disrupt the work and discipline of the school; dressing, grooming, or engaging in speech that a reasonable observer would interpret as advocating illegal drug use.
16. Willfully violating the behavioral expectations for riding school buses or vehicles.
17. A student who engages in the following conduct shall be expelled for the remainder of the school year in which it took effect if the misconduct occurs during the first semester, and if the expulsion for such conduct takes place during the second semester, the expulsion shall remain in effect for the first semester of the following school year, with the condition that such action may be modified or terminated by the school district during the expulsion period on such terms as the administration may establish:
 - a. The knowing and intentional use of force in causing or attempting to cause personal injury to a school employee, school volunteer, or student, except if caused by accident, self-defense, or on the reasonable belief that the force used was necessary to protect some other person and the extent of force used was reasonably believed to be necessary, or
 - b. The knowing and intentional possession, use, or transmission of a dangerous weapon other than a firearm.
18. Knowingly and intentionally possessing, using, or transmitting a firearm on school grounds, in a school-owned or utilized vehicle, or during an educational function or event off school grounds, or at a school-sponsored activity or athletic event. This conduct shall result in an expulsion for one calendar year. "Firearm" means a firearm as defined in 18 U.S.C. 921, as that statute existed on January 1, 1995. That statute includes the following statement: "The term 'firearm' means (a) any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive; (b) the frame or receiver of any such weapon; (c) any firearm muffler or firearm silencer; or (d) any destructive device." The Superintendent may modify such one year expulsion requirement on a case-by-case basis, provided that such modification is in writing.

Bringing a firearm or other dangerous weapon to school for any reason is discouraged; however, a student will not be subject to disciplinary action if the item is brought or possessed under the following conditions:

- a. Prior written permission to bring the firearm or other dangerous weapon to school is obtained from the student's teacher, building administrator and parent.
- b. The purpose of having the firearm or other dangerous weapon in school is for a legitimate educational function.
- c. A plan for its transportation into and from the school, its storage while in the school building and how it will be displayed must be developed with the prior written approval by the teacher and building administrator. Such plan

shall require that such item will be in the possession of an adult staff member at all times except for such limited time as is necessary to fulfill the educational function.

- d. The firearm or other dangerous weapon shall be in an inoperable condition while it is on school grounds.

For purposes of this policy, the term “dangerous weapon” includes any personal safety or security device (such as tasers, mace and pepper spray). If a student desires to carry or possess a personal safety or security device, the student must obtain prior approval from the building principal before bringing such device on school grounds. If a student obtains prior approval from the building principal, the student must store the device during the school day in the student’s locker, in the main office or in another secure location designated by the building principal. A student shall not carry a personal safety or security device during the school day.

- D. Additional Student Conduct Expectations and Grounds for Discipline. The following additional student conduct expectations are established. Failure to comply with such rules is grounds for disciplinary action. When such conduct occurs on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or by his or her designee, or at a school-sponsored activity or athletic event, the conduct is grounds for long-term suspension, expulsion or mandatory reassignment.

1. Student Appearance: Students are expected to dress in a way that is appropriate for the school setting. Students should not dress in a manner that is dangerous to the health and safety of anyone or interferes with the learning environment or teaching process in our school. Following is a list of examples of attire that will not be considered appropriate, such list is not exclusive and other forms of attire deemed inappropriate by the administration may be deemed inappropriate for the school setting:
 - a. Clothing that shows an inappropriate amount of bare skin or underwear (midriffs, spaghetti straps, sagging pants) or clothing that is too tight, revealing or baggy, or tops and bottoms that do not overlap or any material that is sheer or lightweight enough to be seen through, or otherwise of an appropriate size and fit so as to be revealing or drag on the ground.
 - b. Shorts, skirts, or skorts that do not reach mid-thigh or longer.
 - c. Clothing or jewelry that advertises or promotes beer, alcohol, tobacco, or illegal drugs.
 - d. Clothing or jewelry that could be used as a weapon (chains, spiked apparel) or that would encourage “horse-play” or that would damage property (e.g. cleats).
 - e. Head wear including hats, caps, bandannas, and scarves.
 - f. Clothing or jewelry which exhibits nudity, makes sexual references or carries lewd, indecent, or vulgar double meaning.
 - g. Clothing or jewelry that is gang related.
 - h. Visible body piercing (other than ears).

Consideration will be made for students who wear special clothing as required by religious beliefs, disability, or to convey a particularized message protected by law. The final decision regarding attire and grooming will be made by the Principal or Superintendent. In the event a student is uncertain as to whether a particular item or method of grooming is consistent with the school's guidelines, the student should contact the Principal for approval, and may also review such additional posting of prohibited items or grooming which may be available in the Principal's office.

Coaches, sponsors or teachers may have additional requirements for students who are in special lab classes, students who are participants in performing groups or students who are representing the school as part of an extracurricular activity program.

On a first offense of the dress code, the student may call home for proper apparel. If clothes cannot be brought to school, the student will be assigned to in-school suspension for the remainder of the day. Students will not be allowed to leave campus to change clothes. Continual violations of the dress code will result in more stringent disciplinary actions, up to expulsion. Further, in the event the dress code violation is determined to also violate other student conduct rules (e.g., public indecency, insubordination, expression of profanity, and the like), a first offense of the dress code may result in more stringent discipline, up to expulsion.

2. Academic Integrity.

- a. Policy Statement: Students are expected to abide by the standards of academic integrity established by their teachers and school administration. Standards of academic integrity are established in order for students to learn as much as possible from instruction, for students to be given grades which accurately reflect the student's level of learning and progress, to provide a level playing field for all students, and to develop appropriate values.

Cheating and plagiarism violate the standards of academic integrity. Sanctions will be imposed against students who engage in such conduct.

- b. Definitions: The following definitions provide a guide to the standards of academic integrity:

(1) "Cheating" means intentionally misrepresenting the source, nature, or other conditions of academic work so as to accrue undeserved credit, or to cooperate with someone else in such misrepresentation. Such misrepresentations may, but need not necessarily, involve the work of others. Cheating includes, but is not limited to:

(a) Tests (includes tests, quizzes and other examinations or academic performances):

(i) Advance Information: Obtaining, reviewing or sharing copies of tests or information about a test

- before these are distributed for student use by the instructor. For example, a student engages in cheating if, after having taken a test, the student informs other students in a later section of the questions that appear on the test.
- (ii) Use of Unauthorized Materials: Using notes, textbooks, pre-programmed formulae in calculators, or other unauthorized material, devices or information while taking a test except as expressly permitted. For example, except for “open book” tests, a student engages in cheating if the student looks at personal notes or the textbook during the test.
 - (iii) Use of Other Student Answers: Copying or looking at another student’s answers or work, or sharing answers or work with another student, when taking a test, except as expressly permitted. For example, a student engages in cheating if the student looks at another student’s paper during a test. A student also engages in cheating if the student tells another student answers during a test or while exiting the testing room, or knowingly allows another student to look at the student’s answers on the test paper.
 - (iv) Use of Other Student to Take Test. Having another person take one’s place for a test, or taking a test for another student, without the specific knowledge and permission of the instructor.
 - (v) Misrepresenting Need to Delay Test. Presenting false or incomplete information in order to postpone or avoid the taking of a test. For example, a student engages in cheating if the student misses class on the day of a test, claiming to be sick, when the student’s real reason for missing class was because the student was not prepared for the test.
- (b) Papers (includes papers, essays, lab projects, and other similar academic work):
- i) Use of Another’s Paper: Copying another student’s paper, using a paper from an essay writing service, or allowing another student to copy a paper, without the specific knowledge and permission of the instructor.
 - (ii) Re-use of One’s Own Papers: Using a substantial portion of a piece of work previously submitted for another course or program to meet the requirements of the present course or program

without notifying the instructor to whom the work is presented.

(iii) Assistance from Others: Having another person assist with the paper to such an extent that the work does not truly reflect the student's work. For example, a student engages in cheating if the student has a draft essay reviewed by the student's parent or sibling, and the essay is substantially re-written by the student's parent or sibling. Assistance from home is encouraged, but the work must remain the student's.

(iv) Failure to Contribute to Group Projects. Accepting credit for a group project in which the student failed to contribute a fair share of the work.

(v) Misrepresenting Need to Delay Paper. Presenting false or incomplete information in order to postpone or avoid turning in a paper when due. For example, a student engages in cheating if the student misses class on the day a paper is due, claiming to be sick, when the student's real reason for missing class was because the student had not finished the paper.

(c) Alteration of Assigned Grades. Any unauthorized alteration of assigned grades by a student in the teacher's grade book or the school records is a serious form of cheating.

(2) "Plagiarism" means to take and present as one's own a material portion of the ideas or words of another or to present as one's own an idea or work derived from an existing source without full and proper credit to the source of the ideas, words, or works. Plagiarism includes, but is not limited to:

(a) Failure to Credit Sources: Copying work (words, sentences, and paragraphs or illustrations or models) directly from the work of another without proper credit. Academic work frequently involves use of outside sources. To avoid plagiarism, the student must either place the work in quotations or give a citation to the outside source.

(b) Falsely Presenting Work as One's Own: Presenting work prepared by another in final or draft form as one's own without citing the source, such as the use of purchased research papers or use of another student's paper.

(3) "Contributing" to academic integrity violations means to participate in or assist another in cheating or plagiarism. It includes but is not

limited to allowing another student to look at your test answers, to copy your papers or lab projects, and to fail to report a known act of cheating or plagiarism to the instructor or administration.

- c. Sanctions: The following sanctions will occur when a student engages in cheating, plagiarism, or contributing to an academic integrity offense:
- (1) Academic Sanction. The instructor will refuse to accept the student's work in which the academic integrity offense took place, assign a grade of "F" or zero for the work, and require the student to complete a test or project in place of the work within such time and under such conditions as the instructor may determine appropriate. In the event the student completes the replacement test or project at a level meeting minimum performance standards, the instructor will assign a grade which the instructor determines to be appropriate for the work.
 - (2) Report to Parents and Administration. The instructor will notify the Principal of the offense and the instructor or Principal will notify the student's parents or guardian.
 - (3) Student Discipline Sanctions. Academic integrity offenses are a violation of school rules. The Principal may recommend sanctions in addition to those assigned by the instructor, up to and including suspension or expulsion. Such additional sanctions will be given strong consideration where a student has engaged in serious or repeated academic integrity offense or other rule violations, and where the academic sanction is otherwise not a sufficient remedy, such as for offenses involving altering assigned grades or contributing to academic integrity violations.

3. Electronic Devices

- a. Philosophy and Purpose. The District strongly discourages students from bringing and/or using electronic devices at school. The use of electronic devices can be disruptive to the educational process and are items that are frequently lost or stolen. In order to maintain a secure and orderly learning environment, and to promote respect and courtesy regarding the use of electronic devices, the District hereby establishes the following rules and regulations governing student use of electronic devices, and procedures to address student misuse of electronic devices.
- b. Definitions.
 - (1) “Electronic devices” include, but are not limited to, cell phones, Mp3 players, iPods, personal digital assistants (PDAs), compact disc players, portable game consoles, cameras, digital scanners, lap top computers, and other electronic or battery powered instruments which transmit voice, text, or data from one person to another.
 - (2) “Sexting” means generating, sending or receiving, encouraging others to send or receive, or showing others, through an electronic device, a text message, photograph, video or other medium that:
 - (i) Displays sexual content, including erotic nudity, any display of genitalia, unclothed female breasts, or unclothed buttocks, or any sexually explicit conduct as defined at Neb. Rev. Stat. § 28-1463.02; or
 - (ii) Sexually exploits a person, whether or not such person has given consent to creation or distribution of the message, photograph or video by permitting, allowing, encouraging, disseminating, distributing, or forcing such student or other person to engage in sexually explicit, obscene or pornographic photography, films, or depictions; or
 - (iii) Displays a sexually explicit message for sexual gratification, flirtation or provocation, or to request or arrange a sexual encounter.
- c. Possession and Use of Electronic Devices.
 - (1) Students are not permitted to possess or use any electronic devices during class time or during passing time except as otherwise provided by this policy. Cell phone usage is strictly prohibited during any class period; including voice usage, digital imaging, or text messaging.
 - (2) Students are permitted to possess and use electronic devices before school hours, at lunch time, and after school hours, provided that the student not commit any abusive use of the device (see paragraph (d)(1). Administrators have the discretion to prohibit student possession or use of electronic devices on school grounds

during these times in the event the administration determines such further restrictions are appropriate; an announcement will be given in the event of such a change in permitted use.

(3) Electronic devices may be used during class time when specifically approved by the teacher or a school administrator in conjunction with appropriate and authorized class or school activities or events (i.e., student use of a camera during a photography class; student use of a lap top computer for a class presentation).

(4) Students may use electronic devices during class time when authorized pursuant to an Individual Education Plan (IEP), a Section 504 Accommodation Plan, or a Health Care Plan, or pursuant to a plan developed with the student's parent when the student has a compelling need to have the device (e.g., a student whose parent is in the hospital could be allowed limited use of the cell phone for family contacts, so the family can give the student updates on the parent's condition).

d. Violations

(1) Prohibited Use of Electronic Devices: Students shall not use electronic devices for: (a) activities which disrupt the educational environment; (b) illegal activities in violation of state or federal laws or regulations; (c) unethical activities, such as cheating on assignments or tests; (d) immoral or pornographic activities; (e) activities in violation of Board or school policies and procedures relating to student conduct and harassment; (f) recording others (photographs, videotaping, sound recording, etc.) or otherwise transmitting images and/or sounds of another person or persons without direct administrative approval and consent of the person(s) being recorded, other than recording of persons participating in school activities that are open to the public; (g) "sexting;" or (h) activities which invade the privacy of others. Such student misuses will be dealt with as serious school violations, and immediate and appropriate disciplinary action will be imposed, including, but not limited to, suspension and expulsion from school.

(2) Disposition of Confiscated Electronic Devices: Electronic devices possessed or used in violation of this policy may be confiscated by school personnel and returned to the student or parent/guardian at an appropriate time. If an electronic device is confiscated, the electronic device shall be taken to the school's main office to be identified, placed in a secure area, and returned to the student and/or the student's parent/guardian in a consistent and orderly way.

(i) First Violation: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, consequences at a minimum may include a

relinquishment of the electronic device to the school administration and a conference between the student and school principal or assistant principal. The electronic device shall remain in the possession of the school administration until such time as the student personally comes to the school's main office and retrieves the electronic device.

(ii) Second Violation: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, consequences at a minimum may include a relinquishment of the electronic device to the school administration and a conference between the student and his/her parent/guardian and the school principal or assistant principal. The electronic device shall remain in the possession of the school administration until such time as the student's parent/guardian personally comes to the school's main office and retrieves the electronic device.

(iii) Third Violation: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, consequences at a minimum may include a relinquishment of the electronic device to the school administration, a conference between the student and his/her parent/guardian and the school principal or assistant principal, and suspension of the student from school. The electronic device shall remain in the possession of the school administration until such time as the student's parent/guardian personally comes to the school's main office and retrieves the electronic device.

(3) Penalties for Prohibited Use of Electronic Devices: Students who receive a "sexting" message are to report the matter to a school administrator and then delete such message from their electronic device. Students shall not participate in sexting or have any "sexting" message on their electronic devices regardless of when the message was received while on school grounds or at a school activity. Students who violate the prohibitions of this policy shall be subject to the imposition of appropriate disciplinary action, up to and including expulsion, provided that at a minimum the following penalties shall be imposed:

(i) Students found in possession of a "sexting" message shall be subject to a one (1) day suspension from school.

(ii) Students who send or encourage another to send a "sexting" message shall be subject to a five (5) day suspension from school.

(4) Reporting to Law Enforcement: Violations of this policy regarding the prohibited use of electronic devices that may constitute a violation of federal or state laws and regulations, including, but not limited to, the Nebraska Child Protection Act or the Nebraska Child Pornography Prevention Act shall be reported to appropriate legal authorities and law enforcement.

- e. Responsibility for Electronic Devices. Students or their parents/guardians are expected to claim a confiscated electronic device within ten (10) days of the date it was relinquished. The school shall not be responsible, financially or otherwise, for any unclaimed electronic devices. By bringing such devices to school, students and parents authorize the school to dispose of unclaimed devices at the end of each semester. The District is not responsible for the security and safekeeping of students' electronic devices and is not financially responsible for any damage, destruction, or loss of electronic devices.

E. Inappropriate Public Displays of Affection (IPDA): Students are not to engage in inappropriate public displays of affection on school property or at school activities. Such conduct includes kissing, touching, fondling or other displays of affection that would be reasonably considered to be embarrassing or a distraction to others. Students will face the following consequences for IPDA:

1. 1st Offense: Student will be confronted and directed to cease.
2. 2nd Offense: Student will be confronted, directed to cease, and parents will be notified.
3. 3rd Offense: Student will be suspended from school for a minimum of 1 day, and parents and student will need to meet with Administrator(s) and/or counselor.

If this type of behavior continues, or if the IPDA is lewd or constitutes sexual conduct, the student could face long-term suspension or expulsion.

F. Specific Rule Items: The following conduct may result in disciplinary action which, in the repeated violations, may result in discipline up to expulsion:

1. Students are not given locker passes, restroom passes or telephone passes to leave a classroom or study hall unless special circumstances arise.
2. Students in the hallway during class time must have a pass with them.
3. Gum, candy, seeds, etc. are not allowed in the school building or classrooms. The pop machine is closed until after school and pop is to be drunk outside.
4. Students are expected to bring all books and necessary materials to class. This includes study halls.
5. Assignments for all classes are due as assigned by the teacher.
6. Students are not to operate the mini-blinds or the windows.
7. Classes are ended by the teacher. Students are not to begin to pack up or leave the class until the dismissal bell has rung or the teacher has dismissed the class.
8. Students are to be in their seats and ready for class on the tardy bell.
9. Special classes such as Industrial Technology, Art, P.E., and computer courses will have other safety or clean-up rules that will be explained to students by that teacher which must be followed.

10. Students are not to bring “nuisance items” to school. A nuisance item is something that is not required for educational purposes and which would cause a distraction to the student or others.
11. Students are to stand back from the entry steps and doors in the mornings before school and at noon before the bell so that others may pass in and out of the entry doors.
12. Snow handling is prohibited.

G. Law Violations

1. Any act of a student which is a basis for expulsion and which the principal or designee knows or suspects is a violation of the Nebraska Criminal Code will be reported to law enforcement as soon as possible. Conduct to be reported for law enforcement referral includes conduct that may constitute a felony, conduct which may constitute a threat to the safety or well-being of students or others in school programs and activities, and conduct that the legal system is better equipped to address than school officials. Conduct that does not need to be reported for law enforcement referral includes typical adolescent behavior that can be addressed by school administrators without the involvement of law enforcement. In making the decision of whether to report, consideration should be given to the student’s maturity, mental capacity, and behavioral disorders, where applicable. When appropriate, it shall be the responsibility of the referring administrator to contact the student’s parent of the fact that the referral to legal authorities has been or will be made.
The foregoing reporting standards shall be reviewed annually by the school board on or before August 1 of each year, be annually reviewed in collaboration with the County Attorney each year, be distributed to each student and his or her parent or guardian at the beginning of each school year, or at the time of enrollment if during the school year, and shall be posted in conspicuous places in each school during the school year.
2. When a principal or other school official releases a minor student to a peace officer (e.g., police officer, sheriff, and all other persons with similar authority to make arrests) for the purpose of removing the minor from the school premises, the principal or other school official shall take immediate steps to notify the parent, guardian, or responsible relative of the minor regarding the release of the minor to the officer and regarding the place to which the minor is reportedly being taken, except when a minor has been taken into custody as a victim of suspected child abuse, in which case the principal or other school official shall provide the peace officer with the address and telephone number of the minor's parents or guardian.

Legal Reference: Neb. Rev. Stat. Sections 79-254 to 79-296

Date of Adoption: [Insert Date]

StudentsAlternative Education Programs or Plans For Expelled Students

In the event action is being taken to expel a student from this school district, the Administration ~~may offer the student shall select one of the following described educational options to be made available to the expelled student during the period of expulsion, to-wit: (1) An an~~ alternative school, class, or educational program (hereinafter referred to as an "alternative program"); or (2) ~~the~~ development of a plan of behavior modification, educational objects, and financial resources and community programs available to meet the behavioral and educational objects, and monthly reviews to assess the student's progress toward meeting the specified goals and objects. ~~The superintendent or superintendent's designee shall make known to the expelled student which of the alternative educational options the administration has selected for the student's expulsion. Such information shall be made known to the expelled student on or before the date the expulsion becomes effective. An expulsion becomes effective, as to a student who has been given a written notice of a recommendation to expel, on the earliest of the following dates: (1) if the student, parent, or guardian has not requested a hearing, the sixth school day following receipt of the notice of the recommendation to expel, (2) if the student has requested a hearing, the date the student, parent, or guardian receives notice of the determination of the superintendent or superintendent's designee to expel the student, or (3) such other date as may be mutually agreed by the student, parent, or guardian and the administration. An expelled student may not be required to attend the alternative program.~~

A. ALTERNATIVE EDUCATION PROGRAM:

The Superintendent or Superintendent's designee is hereby granted the authority to arrange and plan for a student's alternative educational program, based on the available resources and student's individual circumstances.

~~The approved alternative programs are: (1) community-based programs, (2) home-based programs, (3) specialized tutorial experiences, and (4) distance learning. The Board of Education may, from time to time, approve other alternative programs and may approve specific alternative programs and may enter into contracts for the provision of such specific alternative programs. To the extent that the alternative programs are to be provided on-site, the individuals responsible for providing such on-site alternative program shall hold a valid Nebraska Teaching or Administrative Certificate. To the extent that the alternative program is to be community-based or off-site, such alternative program shall be planned in cooperation with and monitored or supervised by a school district staff member who holds a Nebraska Teaching or Administrative Certificate. Alternative programs may be conducted at times other than the regular school day.~~

~~The superintendent or superintendent's designee shall determine which alternative programs shall be made available to each specific expelled student based on a consideration of the interests of the school district and the student's educational and behavioral objectives and needs, as determined in the discretion of the superintendent or the superintendent's designee. If a parent or guardian refuses to participate or have their expelled child participate in the alternative programs made available, the district shall have no further obligation with regard to the provision of an alternative program. The superintendent or superintendent's designee shall establish a specific date or time within which the parent or guardian shall be required to state in writing an agreement to participate in the~~

~~alternative program. As a condition of participation in alternative programs which involve the payment of tuition or other similar expenses, the student, parent, or guardian may be required, as a condition of such alternative program being available, to agree in writing to pay the tuition or other similar costs for such program in the event the expelled student fails to successfully complete the program.~~

~~The standards of student behavior and cooperation required of students in the regular programs of this school district shall also be required of expelled students throughout the entire time period of the alternative program. Additional standards may be established in each specific program and for each specific expelled student. If the expelled student fails to meet the required standards of student behavior or cooperation, the student may be further disciplined by disciplinary punishment up to and including expulsion for an additional period of time beyond that being served by the expelled student. Further, if the expelled student fails to meet any of the conditions of the learning program, the district may, by action of the superintendent or superintendent's designee, terminate the alternative program for the expelled student. A due process hearing substantially in compliance with the statutory provisions for suspension and expulsion of students shall be made available, unless waived by the parent or legal guardian.~~

~~Upon preapproval by the superintendent or the superintendent's designee, academic credit towards graduation or advancement in grade level shall be available to students participating in alternative programs for expelled students. The academic credits to be awarded shall be equal to the same academic credit a student in the school district's regular educational program would earn for completion of a similar educational program, as determined at the discretion of the superintendent or superintendent's designee. Such academic credits shall not be earned unless the expelled student has successfully completed the conditions of the alternative program, as determined by the teacher and the superintendent or superintendent's designee. The superintendent or superintendent's designee shall determine whether or to what extent such academic credits should be assigned to subject area or other specific graduation or advancement requirements. The achievement mark (i.e., grades) assigned for such academic credits shall not be available to the advantage of the expelled student for honor roll, class rank, or other academic honors or recognition.~~

B. EDUCATION PLAN PROGRAM:

If the administration elects not to provide an alternative education program ~~outlined in subparagraph A. above, or if a student declines to participate in the alternative education program,~~ the following procedures shall be followed ~~prior to expelling a student unless the expulsion was required by subsection (4) of the Neb. Rev. Stat. § 79-283; said procedures being as follows, to wit:~~

(1) A conference shall be called by a school administrator and held to assist the district in the development of a plan with the participation of a parent or a legal guardian, the student, a school representative, and a representative of either a community organization with a mission of assisting young people or a representative of an agency involved with juvenile justice.

(2) The plan shall be in writing and adopted by a school administrator and presented to the student and the parent or legal guardian.

(3) The plan shall:

- (a) Specify guidelines and consequences for behaviors which have been identified as preventing the student from achieving the desired benefits from the educational opportunities provided,
- (b) Identify educational objectives that must be achieved in order to receive credits toward graduation,
- (c) Specify the financial resources of the community programs available to meet both the educational and behavioral objects identified, and
- d) Require the student to attend monthly reviews in order to assess the student's progress toward meeting the specified goals and objectives.

The school district shall submit such plan on the form "Section 79-266(2) Plan" attached to this policy as Appendix "1".

Legal Reference: Neb. Rev. Stat. Sec. 79-266
 NDE Rule 17

Date of Adoption: [Insert Date]

SECTION 79-266(2) PLAN

Student: _____

Date and Participants: _____
(List parent or legal guardian, school representative, and community or agency representative)**(a) Guidelines and Consequences for Behaviors**

The student has been recommended for expulsion for conduct as specified in correspondence and memoranda recently provided to the student and the student's parents or guardian. This conduct has had the effect of preventing the student from achieving the desired benefits from the educational opportunities provided. The student is expected to conform his conduct to the school rules for which he has been recommended for expulsion and all other established school rules. Further disciplinary measures, including possible future expulsions, can result from future violations of such behavioral guidelines and expectations.

(b) Educational Objectives

In order to graduate, the student needs to receive the credits listed in Attachment "A", subject to future modifications in graduation requirements.

(c) Financial Resources and Community Programs Available

The financial resources and community programs available to meet the educational and behavioral objectives identified in this plan include school resources (e.g., upon return from the recommended expulsion, counseling with the school counselor, and meetings with the school administration and teachers) and community organizations which assist young people (e.g., civic organizations, local college and university programs, and community college programs).

(d) Monthly Reviews & Other

During the period of the expulsion, the student shall be required to attend monthly reviews with the Principal or designee to assess the student's progress toward meeting the specified goals and objectives. The student shall be responsible for contacting the named school official to schedule the monthly meetings. (Attach separate sheet for any additional information or terms of plan).

Dated this _____ day of _____, 20____, adopted by the school administrator after a conference held to assist the district in the development of the plan with the participation of a parent or legal guardian, the student, a school representative, and a representative of either a community organization with a mission of assisting young people or a representative of an agency involved in juvenile justice, and presented to the student and parent or legal guardian at the conference prior to the student being expelled in accordance with law.

Adopted by _____
[Administrator]

Attachments: Attachment "A" (academic credits needed to graduate or other, if applicable)

StudentsExtracurricular Activity**Section 1 Extracurricular Activity Philosophy**

Extracurricular activity programs enrich the curriculum of the school by making available a wide variety of activities in which a student can participate. Extracurricular activity programs are considered an integral part of the school's program of education that provide experiences that will help students physically, mentally and emotionally.

The element of competition and winning, though it exists, is controlled to the point it does not determine the nature or success of the program. This is considered to be educationally and psychologically sound because of the training it offers for living in a competitive society. Students are stimulated to want to win and excel, but the principles of good sportsmanship prevail at all times to enhance the educational values of contests. Participation in activities, both as a competitor and as a student spectator, is an integral part of the students' educational experiences. Such participation is a privilege that carries with it responsibilities to the school, team, student body, community and the students themselves. In their play and their conduct, students are representing all of these groups. Such experiences contribute to the knowledge, skill and emotional patterns that they possess, thereby making them better individuals and citizens.

Safety

The District's philosophy is to maintain an activities program which recognizes the importance of the safety of the participants. To ensure safety, participants are required to become fully familiar with the dangers and safety measures established for the activity in which they participate, to adhere to all safety instructions for the activity in which they participate, to inform their coach or sponsor when they are injured or have health problems that require their activities be restricted, and to exercise common-sense.

Warning for Participants and Parents

The purpose of this warning is to bring your attention to the existence of potential dangers associated with athletic injuries. Participation in any intramural or athletic activity may involve injury of some type. The severity of such injury can range from minor cuts, bruises, sprains and muscle strains to more serious injuries to the body's bones, joints, ligaments, tendons, or muscles, to catastrophic injuries to the head, neck and spinal cord. On rare occasions, injuries can be so severe as to result in total disability, paralysis or death. Even with appropriate coaching, appropriate safety instruction, appropriate protective equipment and strict observance of the rules, injuries are still a possibility.

Section 2 Extracurricular Activity Code of Conduct

Purpose of the Code of Conduct. Participation in extracurricular activities is a privilege. The privilege carries with it responsibilities to the school, team, student body, and the community. Participants are not only representing themselves, but also their school and community in all of their actions. Others judge our school on the student participants' conduct and attitudes, and how they contribute to our school spirit and community image.

The student participants' performance and devotion to high ideals and values make their school and community proud. Consequently, participation is dependent upon adherence to this Code of Conduct and the school district's policies, procedures and rules.

Scope of the Code of Conduct.

Activities Subject to the Code of Conduct: The Code of Conduct applies to all extracurricular activities. Extracurricular activities means student activities or organizations which are supervised or administered by the school district which do not count toward graduation or grade advancement and in which participation is not otherwise required by the school.

Extracurricular activities include but are not limited to: all sports, cheerleading, dance team, Pep Club, Pep Band, vocal, band, speech and drama, One-Act, FBLA, FCCLA, Spanish Club, Art Club, Student Council, Student Advisory Board, National Honor Society, and other school sponsored organizations and activities. The Code of Conduct also applies to participation in school sponsored activities such as school dances and royalty for such activities.

A participant means a student who participates in, has participated in, or will participate in an extracurricular activity.

When: The Code of Conduct rules apply to conduct which occurs at any time during the school year, and also includes the time frame which begins with the official starting day of the fall sport season established by the NSAA and extends to the last day of the spring sport season established by the NSAA, whether or not the student is a participant in an activity at the time of such conduct.

The rules also apply when a student is participating or scheduled to participate in an extracurricular activity that is held outside the school year or the NSAA season. For example, if an FBLA or FCCLA student plans to participate in a conference in July and commits a Code of Conduct infraction in June, the student may be suspended from participating in the conference. Conduct during the summer months may also affect a student's participation under the team selection and playing time guidelines.

Where: The Code of Conduct rules apply regardless of whether the conduct occurs on or off school grounds. If the conduct occurs on school grounds, at a school function or event, or in a school vehicle, the student may also be subject to further discipline under the general student code of conduct. A student who is suspended or expelled from school shall not be permitted to participate in activities during the period of the suspension or expulsion, and may also receive an extended activity suspension.

Grounds for Extracurricular Activity Discipline. Students who participate in extracurricular activities are expected to demonstrate cooperation, patience, pride, character, self respect, self-discipline, teamwork, sportsmanship, and respect for authority. The following conduct rules have been determined by the Board of Education to be reasonably necessary to aid students, further school purposes, and prevent interference with the educational process. Such conduct constitutes grounds for suspension from participation in extracurricular activities and grounds for other restrictions or disciplinary measures related to extracurricular activity participation:

1. Willfully disobeying any reasonable written or oral request of a school staff member, or the voicing of disrespect to those in authority.
2. Use of violence, force, coercion, threat, intimidation, bullying, harassment or similar conduct in a manner that constitutes a substantial interference with school or extracurricular activity purposes or making any communication that a reasonable person would interpret as a serious expression of an intent to harm or cause injury to another.
3. Willfully causing or attempting to cause substantial damage to property, stealing or attempting to steal property, repeated damage or theft involving property or setting or attempting to set a fire of any magnitude.
4. Causing or attempting to cause personal injury to any person, including a school employee, school volunteer, or student. Personal injury caused by accident, self-defense, or other action undertaken on the reasonable belief that it was necessary to protect another person shall not constitute a violation.
5. Threatening or intimidating any student for the purpose of, or with the intent of, obtaining money or anything of value from a student or making a threat which causes or may be expected to cause a disruption to school operations.
6. Knowingly possessing, handling, or transmitting any object or material that is ordinarily or generally considered a weapon (including personal safety or security devices, such as tasers, mace and pepper spray, unless a District administrator gives prior approval) or that has the appearance of a weapon, or bringing or possessing any explosive device, including fireworks, on school grounds or at a school function or event, or in a manner that is unlawful or contrary to school activity rules.
7. Engaging in selling, using, possessing or dispensing of alcohol, tobacco, narcotics, drugs, controlled substance, or an inhalant; being under the influence of any of the above; possession of drug paraphernalia, or the selling, using, possessing, or dispensing of an imitation controlled substance as defined in section 28-401 of the Nebraska statutes, or material represented to be alcohol, narcotics, drugs, a controlled substance or inhalant. Tobacco means any tobacco product (including

but not limited to cigarettes, cigars, and chewing tobacco), vapor products (such as e-cigarettes), electronic nicotine delivery systems, alternative nicotine products, tobacco product look-alikes, and products intended to replicate tobacco products either by appearance or effect. Use of a controlled substance in the manner prescribed for the student by the student's physician is not a violation. The term "under the influence" has a less strict meaning than it does under criminal law; for school purposes, the term means any level of impairment and includes even the odor of alcohol or illegal substances on the breath or person of a student; also, it includes being impaired by reason of the abuse of any material used as a stimulant.

8. Public indecency.
9. Sexual assault or attempting to sexually assault any person. Engaging in sexual conduct, even if consensual, on school grounds or at a school function or event.
10. Engaging in any activity forbidden by law which constitutes a danger to other students, interferes with school purposes or an extracurricular activity, or reflects a lack of high ideals.
11. Repeated violation of any of the school rules.
12. Truancy or failure to attend assigned classes or assigned activities; or tardiness to school, assigned classes or assigned activities.
13. The use of language, written or oral, or conduct, including gestures, which is profane or abusive to a school employee, school volunteer, or student. Profane or abusive language or conduct includes, but is not limited to, that which is commonly understood and intended to be derogatory toward a group or individual based upon race, gender, national origin, or religion.
14. Dressing or grooming in a manner which is dangerous to the student's health and safety or a danger to the health and safety of others or repeated violations of dress and grooming standards; dressing, grooming, or engaging in speech that is lewd or indecent, vulgar or plainly offensive; dressing, grooming, or engaging in speech that school officials reasonably conclude will materially and substantially disrupt the work and discipline of the school or of an extracurricular activity; dressing, grooming, or engaging in speech that a reasonable observer would interpret as advocating illegal drug use.
15. Willfully violating the behavioral expectations for those students riding [Name] Public Schools buses or vehicles used for activity purposes.
16. Failure to report for the activity at the beginning of the season. Reporting for one activity may count as reporting on time if there is a change in activity within the season approved by the coach or the supervisor.
17. Failure to participate in regularly scheduled classes on the day of an extracurricular activity or event.
18. Failure to attend scheduled practices and meetings. If circumstances arise to prevent the participant's attendance, the validity of the reason will be determined by the coach or sponsor. Every reasonable effort should be made to notify the coach or sponsor prior to any missed practice or meeting.
19. All other reasonable rules or regulations adopted by the coach or sponsor of an extracurricular activity shall be followed, provided that participants shall be advised by the coach or sponsor of such rules and regulations in writing.

20. Failure to comply with any rule established by the Nebraska School Activities Association, including, but not limited to, the rules relating to eligibility.

All terms used in the Code of Conduct have a less strict meaning than under criminal law and are subject to reasonable interpretation by school officials.

Drug and Alcohol Violations.

Meaning of Terms.

Use or consume includes any level of consumption or use. Use of a controlled substance in the manner prescribed for the student by the student's physician is not a violation.

Under the influence means any level of impairment and includes even the odor of alcohol on the breath or person of a student, or the odor of an illicit drug on the student. Also, it includes being impaired by reason of the abuse of any material used as a stimulant.

Possession includes having control of the substance and also includes being in the same area where the substance is present and no responsible adult present and responsible for the substance. Possession includes situations where, for example:

- (1) Alcohol is in a vehicle in which the student is present. The student is considered to be in possession if the student is aware that the alcohol is in the vehicle, even though the student has not touched or consumed the alcohol; and
- (2) Alcohol is present at a party attended by the student. The student is considered to be in possession if the student is aware that alcohol is at the party and fails to immediately leave the party, even though the student has not touched or consumed the alcohol.

In these situations, a violation would not exist if the alcohol is in the control of a parent or guardian or other responsible adult (age 21 or older) such that students are not allowed to access the alcohol. A violation would also not exist if the student did not know or have a reasonable basis to know that alcohol would be present, and the student leaves the location where the alcohol is present as soon the student could safely do so. (Students are expected to leave immediately, but are not to do so in a manner that would endanger them. For example, you are not to leave in a car being driven by a person who has been drinking just to get away from the alcohol party immediately when there is no other way to get home. Instead, you should call for a safe ride home and, while waiting, clearly distance yourself from the alcohol).

Consequences.

Students may be suspended from practices or participation in interscholastic competition or participation in co-curricular activities for violations of the Code of Conduct. The period of suspension or other discipline for such offenses shall be determined by the school administration.

The disciplinary consequence will be determined based on consideration of the seriousness of the offense, any prior violations, the student's compliance with the self-reporting obligations, the student's level of cooperation and willingness to resolve the matter, and the student's demonstration of a commitment to not commit future violations.

Because of the significance of drug and alcohol violations on the student participants, other students and the school, the following consequences are established for such violations:

Drugs and Alcohol.

An activity participant who violates the drug or alcohol rules (other than steroids) shall be prohibited from participating in any extracurricular activity for the following minimum periods:

1. First Violation: 45 days.
2. Second or Any Subsequent Offense: One calendar year.
3. Reduction for Self-Reporting: If the student has self-reported, the first violation shall be reduced to 21 days for the first violation. A commensurate reduction (approximately one-half, as determined by the administration) for a second or subsequent violation shall be given for self-reporting.
4. Reduction for Participation in Chemical Dependency Program: If the student and parents agree to participate in a school-approved program for chemical dependency, the consequence will be reduced to only the next activity in which the student was to participate (including at least one contest) in the case of a first violation, and to a commensurate reduction (approximately 80%, as determined by the administration, for a second or subsequent violation).
The program must be administered by a certified alcohol and drug abuse counselor and be approved by the school authorities. The student will need to successfully complete the approved chemical dependency program. Proof of successful completion of program must be submitted in writing to the Activities Director. Failure to participate and successfully complete the approved chemical dependency program may cause the participating student to be suspended from extracurricular activities for one calendar year. All costs associated with the program are to be borne by the student/parent or guardian.
5. More Serious Violations: In the event of more serious drug or alcohol violations, such as students engaging in use of especially serious drug offenses (cocaine, meth, etc.) or procuring alcohol for minors, the consequence of the violation is not limited by the foregoing, and may be established in the good discretion of the administration.

Steroid Offenses. A student who possesses, dispenses, delivers, or administers anabolic steroids shall be prohibited from participating in any extracurricular activity for the following minimum periods:

1. First Violation: 30 consecutive days.
2. Second or Any Subsequent Offense: One calendar year.

When Suspensions Begin. All suspensions begin with the next scheduled activity in which the student is a participant, after the determination by school officials of the sanction to be imposed; provided that the school officials shall have the discretion to establish a time period for the suspension that makes the suspension have a real consequence for the student. During a suspension, participants may be required or permitted to practice at the sole discretion of the coach or activity sponsor. Suspensions in the Spring will be carried over to the Fall when the suspension has not been fully served or when determined appropriate for the suspension to have a real consequence for the student.

Letters and Post-Season Honors. A student who commits a Code of Conduct violation is:

1. Eligible to letter, provided the student meets the criteria of the coach or sponsor.
2. Not eligible to receive honors during the sport or activity in which they are participating at the time of the offense and/or in sports or activities in which they have been suspended due to a code violation. The coach/sponsor, with the Athletic Director's approval, may make an exception where the student has self-reported or otherwise demonstrated excellence in character allowing for such honors.

Self-Reporting. A student who violates the Code of Conduct must self-report. The self-report must be made to: the principal, athletic director, or the head coach or sponsor of an activity in which the student participates. The student's parent or guardian may initiate the self-reporting process, but the student will be later required to give a written statement of the self-report. The self-report must be made the earlier of: (1) before the end of the next school day after the conduct occurred and (2) before participation in an extracurricular or co-curricular activity.

In making a self-report, the student must identify the events that took place, what conduct the student engaged in, and any witnesses to the student's conduct, and will be required to put this information in a written statement. In the event the student has received a criminal citation, charge, or ticket, and proclaims innocence of a violation, the student will be required to self-report such offense and provide information as to why they should be found innocent, not as it relates to the criminal offense, but as it relates to the Code of Conduct.

All students are expected to be honest and forthright with school officials. In the event the coach or activity sponsor or any school administrator asks a student participant for information pertaining to compliance (or lack of compliance) by the student or other student participants with the Code of Conduct or eligibility conditions for participation in activities, the student is expected to fully, completely, and honestly provide the information. Students may be disciplined for a failure to be honest and forthright.

Determining a Violation Has Occurred. A violation of the Code of Conduct will be determined to have occurred based on any of the following criteria:

1. When a student is cited by law enforcement and school officials have a reasonable basis for determining that grounds for the issuance of the citation exist.
2. When a student is convicted of a criminal offense. Conviction includes, without

limitation, a plea of no contest and an adjudication of delinquency by the juvenile court.

3. When a student admits to violating one of the standards of the Code of Conduct.
4. When a student is accused by another person of violating one of the standards of the Code of Conduct and school officials determine that such information is reliable.
5. When school officials otherwise find sufficient evidence to support a determination that a violation has occurred.

Procedures for Extracurricular Discipline. The following procedures are established for suspensions from participation in extracurricular activities:

1. Investigation. The school official(s) considering the suspension will conduct a reasonable investigation of the facts and circumstances and determine whether the suspension will help the student or other students, further school purposes, or prevent an interference with a school purpose.
2. Meeting. Prior to commencement of the suspension, the school official considering the suspension or their designee will provide the student an opportunity to give the student's side of the story. The meeting for this purpose may be held in person or via a telephone conference.
 - a. The student will be given oral or written notice of what the student is accused of having done, an explanation of the evidence the school has, and the opportunity to explain the student's version. Detail is not required where the activity participant has made a self-report or otherwise admits the conduct. Names of informants may be kept confidential where determined to be appropriate.
 - b. The suspension may be imposed prior to the meeting if the meeting can not reasonably be held before the suspension is to begin. In that case the meeting will occur as soon as reasonably practicable. The student is responsible for cooperating in the scheduling of the meeting.
3. Notice Letter. Within two school days (two business days if school is not in session), or such additional time as is reasonably necessary following the suspension, the Athletic Director or the Athletic Director's designee will send a written statement to the student and the student's parents or guardian. The statement will describe the student's conduct violation and the discipline imposed. The student and parents or guardian will be informed of the opportunity to request a hearing.
4. Informal Hearing Before Superintendent. The student or student's parent/guardian may request an informal hearing before the Superintendent. The Superintendent may designate the Athletic Director or another administrator not responsible for the suspension decision as the Superintendent's designee to conduct the hearing and make a decision.
 - a. A form to request such a hearing must be signed by the parent or guardian. A form will be provided with the notice letter or otherwise be made available by request from the Principal's office.

- b. The request for a hearing must be received by the Superintendent's office within five days of receipt of the notice letter.
- c. If a hearing is requested:
 - i. The hearing will be held within ten calendar days of receipt of the request; subject to extension for good cause as determined by the Superintendent or the Superintendent's designee.
 - ii. The Superintendent or the Superintendent's designee will notify the participants of the time and place of the hearing a reasonable time in advance to allow preparation for the hearing.
 - iii. Upon conclusion of the hearing, a written decision will be rendered within five school days (ten calendar days if school is not in session). The written decision will be mailed or otherwise delivered to the participant, parents or guardian.
 - iv. A record of the hearing (copies of documents provided at the hearing and a tape recording or other recordation of the informal hearing) will be kept by the school if requested sufficiently in advance of the hearing by the parent/guardian.
- 5. No Stay of Penalty. There will be no stay of the penalty imposed pending completion of the due process procedures
- 6. Opportunity for Informal Resolution. These due process procedures do not prevent the student or parent/guardian from discussing and settling the matter with the appropriate school officials at any stage.

Section 3 Attendance

Student participants are expected to meet the following attendance expectations:

- 1. Attend school regularly. Students who have "excessive absences" as determined under the school's attendance policy are ineligible to participate in extracurricular activity contests or performances. Students who have four or more unexcused absences in the semester of participation will be ineligible to participate in extracurricular activity contests or performances.
- 2. Be on time for all scheduled practices, contests and departure for contests. In the event a participant is unable to attend a practice or contests the participant should contact the coach or sponsor in advance.
- 3. On the day of a contest, performance or other activity, be in attendance for the full day. A student who is not in attendance the full day is ineligible for the contest, performance, or activity.

Exceptions may be made for extenuating circumstances, such as doctor/dentist appointments or family emergencies. The exception must be approved by the Principal or Athletic Director.

Every attempt should be made to be in attendance the day of a contest. Sleeping in to rest up for the game will not be considered an extenuating circumstance, nor will going home ill and then returning to play in the contest later that day.

Section 4 Academic Standards

Participation in extracurricular school activities is encouraged and desirable for all students. At the same time, the primary mission and responsibility for each student is to establish a firm academic foundation. A student participating in extracurricular school activities must show evidence of sincere effort towards scholastic achievement. To be eligible for participation in extracurricular activities, students must:

1. Be enrolled in at least 25 credit hours in the semester of participation.
2. Maintain passing grades in all courses. A student who is not passing one or more classes at progress reporting times will be ineligible to participate in extracurricular activity contests or performances if the grade remains below passing one week after progress reporting time. The student will remain ineligible until the student is passing all classes.
3. Maintain an overall “C” average to participate in extracurricular activities, except school dances.
4. Academic requirements do not apply to:
 - (A) Instructional field trips which are a part of the scheduled course learning experience; or
 - (B) Activities or events which are a part of the student’s grade requirements.

Eligibility criteria for part-time students is governed by Policy 5004, NSAA bylaws, and state law.

Legal Reference: Neb. Rev. Stat. Sections 79-254 to 79-296

Date of Adoption: [Insert Date]

StudentsGraduation

To participate in commencement exercises or receive a Laurel-Concord-Coleridge School diploma a student must fully complete all requirements for graduation prior to the official commencement exercises, and complete other administrative requirements or conditions. Students who graduate from Laurel-Concord-Coleridge School must accumulate 250 hours. The total graduation requirements must include the following core curriculum:

English/Speech	40 Hours	4 Years
Social Studies	40 Hours	4 Years
Mathematics	30 Hours	3 Years
Science	30 Hours	3 Years
Physical Education/Health	10 Hours	1 Year
Community Services – 4 hour average per year	16 Hours	
Elective	100 Hours	
Minimum	250 Hours	

For students transferring in from another district, requirements will be reviewed individually. Students enrolling during their senior year will need 220 credits (4 hours community service), students enrolling during their junior year will need 230 credits (8 hours community service), and students enrolling during their sophomore year will need 240 credits (12 hours community service).

*All community service projects must be cleared with the principal's approval. All community service projects must have an adult's signature verifying the hours. A form is available at the high school office. One hour will be given for Blood Donation.

*In the Math area, Algebra I taken in the 8th grade may be counted as high school credit if the student completes 4 additional years of math in grades 9-12. Credit will be given but the grade will not be figured into the student's GPA.

*3-5 credit college courses taken for dual credit will be awarded high school credit at 5 credits per semester. The Board of Education waives any of the above requirements if a student elects to take a course for college credit.

***In addition, every student must complete at least one five-credit high school course in personal finance or financial literacy prior to graduation. This credit will be applied to minimum credit requirements established for Social Studies or Electives.**

Although not academic in nature, there are certain behavioral expectations that will be held as graduation requirements. Among these would be appropriate appearance and behavior at school functions and ceremonies such as graduation exercises. Students should be aware that diplomas may/will be released only after all requirements have been met. This would include any financial debts, disciplinary actions and the graduation ceremony itself.

Legal Reference: Neb. Rev. Stat. § 79-729
NDE Rule 10

Date of Adoption: August 10, 2015

Date of Amendment: August 14, 2023

StudentsEarly Completion Plan

Laurel-Concord-Coleridge School supports the concept of early completion as a means of accelerating students toward the achievement of lifetime plans. The following guidelines have been established for students to be eligible for early completion. The failure to meet any of the criteria or time lines listed in the policy may cause the student to become ineligible for early completion.

- (1) A student will be allowed to transfer in a maximum of twenty (20) hours from educational courses taken outside the Laurel-Concord-Coleridge School District. These courses must have prior approval by the high school principal in order to be used to meet the graduation requirements of the Laurel-Concord-Coleridge School. Students transferring into Laurel-Concord-Coleridge School may transfer in hours that are listed on their official Transcript.
- (2) A student will be able to use only five (5) hours of transfer credit in any one subject matter area.
- (3) Students must meet all completion requirements established by the Board of Education in order to be eligible for completion as well as the credit hour requirements in each specific subject matter area.
- (4) Application for early completion must be requested, in writing, to the high school principal by ~~February 1~~ September 1 of the applicant's ~~Junior~~ Senior year of high school. The application must be accompanied by a written plan of action stating the reasons why the student is requesting early completion. The application must contain the signatures of the applicant's parents/parent/guardian to verify parental approval of early completion.
- (5) Along with the application, the applicant must submit three (3) letters of recommendation supporting the student's request for early completion. These three (3) letters of recommendation must contain one (1) letter from the high school guidance counselor, along with two (2) letters from other secondary staff members.
- (6) The Board of Education will make the final decision in regards to an applicant's early completion at the ~~April~~ September board meeting of the applicant's Junior year. The applicant and his or her parents/guardian must be present at this meeting in order for the board to take action.
- (7) Once given approval, the applicant will have until February 1 of the applicant's Senior year to notify the high school principal of the applicant's decision in regards to participating in the regularly scheduled graduation

ceremony. The applicant must also attend one (1) Commencement practice in order to participate in the Commencement ceremony. No early graduation ceremonies will be provided for a student who opts for the early completion route.

- (8) A student who decided to opt for early completion is not eligible to participate in school sponsored activities following the last day the student attends classes. The effective date for participation will end with the last day that the student is enrolled in classes. The only school activity that the applicant is eligible for will be the regularly scheduled graduation ceremony.
- (9) This policy shall be evaluated annually by the high school principal and appropriate revisions shall be recommended to the Board for its consideration.

Date of Adoption: August 10, 2015

InstructionAssessments—Academic Content Standards

The Board of Education adopts the academic content standards of the State Board of Education (“State Board”). The adoption of the academic content standards includes the:

Language Arts standards that were adopted by the State Board in September, ~~2014~~2021;
Mathematics standards that were approved by the State Board in September, ~~2015~~2022;
Science standards that were adopted by the State Board in September, 2017; and
Social Studies standards that were adopted by the State Board in November, 2019.

Unless other action is taken, the Board of Education adopts the standards of the State Board as such standards are subsequently adopted or amended by the State Board.

The administration shall be responsible for implementing assessments on the state standards in accordance with the procedures established by the State Board and the Department of Education, including conducting assessments in the same subject areas and the same grade levels as established in the state standards, and the reporting of scores and sub-scores.

This policy does not supersede the existing standards adopted by the Board of Education except as set forth herein.

Legal Reference: Neb. Rev. Stat. Sections 79-760 to 79-760.05

Date of Adoption: [Insert Date]

StudentsCollection of Information Relating to Dyslexia

The District will collect and maintain the following information relating to dyslexia during each school year:

- (1) Testing for a specific learning disability in the area of reading, including tests that identify characteristics of dyslexia and the results of such tests;
- (2) The number of students identified as having a reading issue, including dyslexia, pursuant to the assessment administered under the Nebraska Reading Improvement Act and Policy 6213;
- (3) The number of students identified in Paragraph (2) that have shown growth on the measure used to identify the reading issue; and
- (4) All other data required by law and/or the District's special education obligations.

By July 1st of each year, the District will provide the Nebraska State Department of Education with information collected about dyslexia, as requested by the Department.

Any student or parent/guardian with questions or concerns about dyslexia are encouraged to contact the District's Director of Special Education.

Legal Reference: LB 298 (2023)

Date of Adoption: [Insert Date]

InstructionInitiations, Hazing, Secret Clubs and Outside Organizations

Initiations. Initiations by classes, clubs or athletic teams are prohibited except with the approval of the administration. Any student who engages in or encourages initiations that have not been approved by the administration is subject to disciplinary action, up to and including denial of any or all school privileges and expulsion.

The administration may only give consent to initiation activities that are consistent with student conduct expectations and that do not present a risk of physical or mental injury or belittlement.

Hazing. Hazing by classes, clubs, athletic teams or other student organizations are prohibited. Hazing means any activity by which a person intentionally or recklessly endangers the physical or mental health or safety of an individual for the purpose of initiation into, admission into, affiliation with, or continued membership with any school organization. Such prohibited hazing activity includes whipping, beating, branding, an act of sexual penetration, an exposure of the genitals of the body done with intent to affront or alarm any person, a lewd fondling or caressing of the body of another person, forced and prolonged calisthenics, prolonged exposure to the elements, forced consumption of any food, liquor, beverage, drug, or harmful substance not generally intended for human consumption, prolonged sleep deprivation, sexual conduct, nudity, or any brutal treatment or the performance of any act which endangers the physical or mental health or safety of any person or the coercing of any such activity. Hazing is prohibited even though the person who has been the subject of the hazing consents to the activity. Any student who engages in or encourages hazing is subject to disciplinary action, up to and including denial of any or all school privileges and expulsion.

Secret Organizations. It is unlawful for students to participate in or be members of any secret fraternity or secret organization that is in any degree a school organization. Any student who violates this restriction is subject to disciplinary action, up to and including denial of any or all school privileges and expulsion.

Outside Organizations. It is unlawful for any person, whether a student of the District or not, to enter upon the school grounds or any school building for the purpose of rushing or soliciting, while there, any student to join any fraternity, society, or association organized outside of the schools. Any person who violates this restriction is subject to criminal prosecution and removal and exclusion from school grounds.

Legal Reference: Neb. Rev. Stat. Sections 79-2,101 to 79-2,~~103~~102
Student Discipline Act, Neb. Rev. Stat. Sections 79-254 to 79-296
Neb. Rev. Stat. Sections 28-311.06 to 28-311.07

Date of Adoption: [Insert Date]

InstructionArtificial IntelligenceIntroduction

Laurel-Concord-Coleridge School acknowledges that artificial intelligence continues to emerge as a resource that may assist students with future technology and different wants of learning. However, artificial intelligence also poses a challenge to delineate the responsible use of artificial intelligence with student plagiarism. As a result, the Board of Education adopts this Policy to specifically address how the District will address academic honesty and integrity regarding a student's use of artificial intelligence/

Permissible Uses of Artificial Intelligence in School Assignments

Students may use artificial intelligence or related platforms when any of the following occurs:

1. The student receives advance permission from the teacher for the given assignment or project; or
2. The teacher's classroom rules or expectations established artificial intelligence as a permissible resource for students to access.

Any student with questions about the use of artificial intelligence should contact their teacher in advance of using artificial intelligence to assist with any assignment. It is the responsibility of each student to understand the permissible use (if any) of artificial intelligence in a given class or a particular assignment. Students must be fully forthright and honest about their use of artificial intelligence to assist with any school assignment.

Impermissible Uses of Artificial Intelligence in School Assignments

Unless otherwise permitted by this Policy, students may not use artificial intelligence or related platforms to assist or complete any assignment, project, test, or other school-related task. The impermissible use of artificial intelligence may subject the student to discipline in accordance with the District's plagiarism policy and academic dishonesty rules.

Date of Adoption: [Insert Date]

InstructionSpecial Education

~~[Name] Public Schools~~Laurel-Concord-Coleridge School adopts this special education policy with the intent that the policy maintains the District's compliance with all applicable laws affecting special education services and programs. The Superintendent or designees shall develop regulations or procedures to implement these policies. Employees and contractors of the District are expected to comply with these policies and all regulations, guidelines and procedures related to this policy in all respects.

The District will abide by all state and federal laws relating to special education. The District's special education policy and regulations, guidelines and procedures related to this policy are to be interpreted so as to be in compliance with such laws. In the event of changes in law, the school administration shall be authorized to implement modifications of practice to comply with such changes (whether the changes impose more or less stringent procedural or substantive requirements) until such time as amended policies are adopted by the Board of Education. References herein to 92 NAC 51 citations are made to Rule 51 as in effect on the date of the adoption of these policies. In the event of renumbering or other revisions to Rule 51, the policy shall be interpreted and implemented consistent with such renumbering or revisions.

1. Free Appropriate Public Education

A free appropriate public education shall be made available to all children with disabilities residing in the District, including children with disabilities who have been suspended or expelled, from date of verification through the school year in which the child is no longer eligible or the student reaches twenty-one (21) years of age, whichever occurs earlier. An Individualized Education Plan ("IEP") will be created for each such child that will enable the student to make progress appropriate in light of the student's unique circumstances.

Legal Reference: 92 NAC 51-004.01 through 004.03A and 007.07C2 through 007.07C6

2. Full Educational Opportunity Goal

The District shall take steps to ensure that its children with verified disabilities, through the school year in which the child reaches age twenty-one, have available to them the variety of educational programs and services available to children without disabilities in the areas served by the District, including art, music, industrial arts, family consumer science education, and vocational education.

Legal Reference: 92 NAC 51-004.11A

3. Child Find

All children from birth through the school year in which the child reaches ~~to~~ age twenty-one (21) with disabilities residing in the District, including children with disabilities who are homeless or are wards of the state or attending nonpublic schools, regardless of the severity of their disabilities, who are in need of special education and related services, will be identified, located and evaluated. A practical method shall be developed and implemented by the administration to determine which children with disabilities are currently receiving needed special education and related services. The District will implement multiple methods to provide parents, guardians, and community members with information regarding how to refer a child for an

evaluation and the identification process and will publish an annual notice of any significant activity that is designed to identify, locate, or evaluate children to publicly notify parents, guardians, or appointed surrogates. The District's child find process will be consistent with Federal and Nebraska regulations. Legal Reference: 92 NAC 51-006.01 through 006.01A2

4. Pre-Referral Interventions

For a school age student, a general education student assistance team (SAT) or a comparable problem solving team shall be used prior to referral for multidisciplinary team evaluation. The SAT or comparable problem solving team shall utilize and document problem solving and intervention strategies to assist the teacher in the provision of general education. If the student assistance team or comparable problem solving team feels that all viable alternatives have been explored, a referral for multidisciplinary evaluation shall be completed. A referral shall include information from the SAT or comparable problem solving team, meeting the requirements of 92 NAC 51-006.01B and a listing of the members of the SAT or comparable problem solving team.

Legal Reference: 92 NAC 51-006.01B

5. Disability Verification and Eligibility

Eligibility for services will be determined by a multidisciplinary team based on the results of a comprehensive evaluation. The multidisciplinary team will identify whether a child is eligible for special education services based on the disability categories identified by Nebraska and Federal regulations. The multidisciplinary team will rule out the determinant factor is due to a lack of appropriate instruction in reading or math or due to lack of English proficiency. The team will prepare a written report documenting all evaluation findings in accordance with Federal and Nebraska requirements that will be provided to the parent, guardian, or appointed surrogate. When a child is not eligible for services, the multidisciplinary team will determine if general education interventions or strategies are needed.

Legal Reference: 92 NAC 51-006.03; 92 NAC 51-006.04B through 006.04N;

6. Individualized Education Program (IEP)

An individualized education program, or an individualized family service plan, is to be developed, reviewed, and revised for each child with a disability in accordance with 92 NAC 51-007 by teams that will include all roles identified within Federal and Nebraska rules. Any draft of an IEP that is developed will not be considered final until it is reviewed and revised based on the team, including the parent, guardian, or appointed surrogate, input, and consensus. The district will make reasonable efforts to obtain informed consent from the parent, guardian, or appointed surrogate for special education placement on the IEP form before services are initiated. Revocation of consent for services must be documented by the parent, guardian, or appointed surrogate in writing.

Legal Reference: 92 NAC 51-007

7. Least Restrictive Environment

To the maximum extent appropriate, children with disabilities, [through the school year in which the child reaches age twenty-one](#), including children in public or private institutions or other care facilities, are to be educated with children who are not disabled. Placement for a student with a disability will be based upon a completed IEP developed by a group of persons, including the parent, guardian, or appointed surrogate, knowledgeable about the child, the meaning of the evaluation data, and the placement options. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment will occur only when the

nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily (the “Least Restrictive Environment Rules”). The District will ensure that a continuum of alternative placements is available to meet the needs of children with disabilities, particularly those in disproportionate groups, for special education and related services.

Legal Reference: 92 NAC 51-008.01

8. Procedural Safeguards

Children with disabilities and their parents, guardians, or appointed surrogates shall be afforded the required procedural safeguards. Parents, guardians, and appointed surrogates will be given a copy of their procedural safeguards annually or upon initial referral or parental (parent, guardian, or appointed surrogate) request for evaluation; upon request by a parent, guardian, or appointed surrogate; upon receipt by the school district or approved cooperative of the first occurrence of the filing of a complaint under 92 NAC 51-009.11 and the first occurrence of filing a special education due process case under 92 NAC 55; and in accordance with the discipline procedures in 92 NAC 51-016.

Legal Reference: 92 NAC 51-009.01 through 009.07; 009.10 through 009.12; 009.14, 006.07

9. Disciplinary Removal of Children with Disabilities

School personnel may remove a child with a disability who violates a code of student conduct from his or her current placement to an appropriate interim alternative educational setting, another setting, or suspension as long as those removals do not constitute a change of placement. The District defines a change of placement as it is defined under 92 NAC 51-016. , for no more than ten (10) consecutive school days and for additional removals of not more than ten (10) consecutive school days in the same school year for separate incidents of misconduct, as long as those removals do not constitute a change of placement. If a student with a disability violates a code of student conduct, the sThe school district will ensure that school personnel appropriately consider unique circumstances on a case-by-case basis when determining whether a change in placement has occurred. , as defined in Federal and Nebraska rules, is appropriate for the student. Change of placement decisions related to disciplinary removals will be consistent with Federal and Nebraska regulations. Within 10 school days of any decision to change the placement of a child with a disability because of a violation of a code of student conduct, the school district, the parent, and relevant members of the student’s IEP shall conduct a manifestation determination pursuant to 92 NAC 51-016. If the conduct which gave rise to the violation of the school code is determined to be a manifestation of the student’s disability, any change of placement for the student will only be made by a student’s IEP team.—For disciplinary changes in placement that would exceed ten (10) consecutive school days, if the behavior that gave rise to the violation of the school code is determined not to be a manifestation of the child’s disability, school personnel may apply the relevant disciplinary procedures to children with disabilities in the same manner and for the same duration as the procedures that would be applied to children without disabilities.

Legal Reference: 92 NAC 51-016

10. Evaluation, Identification, and Reevaluation Procedures

Children with disabilities shall be evaluated, identified, and reevaluated by a team of multidisciplinary qualified professionals in accordance with 92 NAC 51-006. The MDT of a child suspected of having a specific learning disability shall include the additional requirements in

accordance with 92 NAC 51-006.04K. The District will make reasonable efforts to obtain written permission for evaluation in accordance with Federal and Nebraska rules. Revocation for consent for evaluation must be documented by the parent, guardian, or appointed surrogate in writing.

The documented results of the evaluation will be provided to parent, guardian, or appointed surrogate and included in student files. All evaluation components will be at district expense. The District will utilize a variety of assessment instruments to ensure district teams have access to appropriate measures to complete evaluations. The district will follow any publisher guidelines for assessments and will not use outdated or culturally inappropriate tools.

The District will respond to a request for an Independent Educational Evaluation without unnecessary delay. The parent, guardian, or appointed surrogate will be given written notice of the District's decision to either move forward with the Independent Educational Evaluation or to initiate a hearing to determine the appropriateness of the evaluation. If the District agrees to move forward with the evaluation, locations of any evaluator shall be within a reasonable distance of the District. A reasonable distance means within 100 miles of the school building the child attends and within Nebraska. In the event this geographic area restriction would prevent a parent, guardian, or appointed surrogate from obtaining an Independent Educational Evaluation, the location of the evaluator may be outside the specified geographic area but must be within Nebraska. The District will provide the parent, guardian, or appointed surrogate with a list of qualified agencies/evaluators within the geographic area. The evaluators are to have their rates approved by the Nebraska Department of Education to be authorized to conduct the evaluation.

Legal Reference: 92 NAC 51-006

11. Confidentiality of Personally Identifiable Information

A system of safeguards will be implemented to protect the confidentiality of student records and information in accordance with law.

Legal Reference: 92 NAC 51-003.16, 003.20, 009.03 through 009.03M3

12. Transition of Children from Part C to Preschool Programs

Children participating in early intervention programs under Part C of the IDEA (early intervention services) will be appropriately evaluated, identified, and have services under Part B of the IDEA by age 3 in a manner consistent with 92 NAC 52-008. Children receiving early intervention services under Part C of the IDEA may continue to receive Part C services, upon parental consent, until the August 31st following the child's third birthday. The District will participate in transition planning conferences arranged by the designated lead agency.

Legal Reference: 92 NAC 52-008

13. Children in Nonpublic Schools

To the extent consistent with the number and location of children with disabilities in the District who are enrolled by their parents, guardians, or appointed surrogates in nonpublic elementary and secondary schools in the District, provision will be made for the participation of those children in the programs assisted or carried out under Part B of the IDEA (services for school-aged children) by providing them with special education and related services.

Legal Reference: 92 NAC 51-012.08 and 015

14. Personnel Standards and Personnel Development

Personnel providing special education or related services to children with disabilities shall be appropriately and adequately prepared and trained in accordance with IDEA requirements and the District will take measurable steps to recruit, hire, train and retain personnel meeting the requirements of IDEA to provide such services.

Legal Reference: 92 NAC 51-010

15. Accessibility of IEP and Responsibility to Implement

A child's IEP shall be accessible to each regular education teacher, special education teacher, related service provider, and other service provider who is responsible for the IEP's implementation. Each of the aforementioned providers shall be informed of his or her specific responsibilities related to implementing the child's IEP, and the specific accommodations, modifications, and supports that must be provided for the child in accordance with the IEP. All providers who are responsible for the implementation of a child's IEP are expected to implement the child's IEP according to its terms.

15.16. Participation in and Reporting of State and District Wide Assessments

All children with disabilities shall be included in all general state and district wide assessment programs, including assessments described under section 612(a)(16)(A) of the IDEA with appropriate accommodations and alternate assessments where necessary and as indicated in their respective individualized education programs. The District will make available to the Nebraska Department of Education the information necessary to carry out its duties relating to the reporting of children with disabilities participation in assessments.

Legal Reference: 92 NAC 51-004.05

16.17. Suspension and Expulsion Rates

The District will examine data, including data disaggregated by race/ethnicity, gender, LEP status, and disability category, to determine if significant discrepancies are occurring in the rate of long-term suspensions and expulsions of children with disabilities.

Legal Reference: 92 NAC 51-004.06E

17.18. Access to Instructional Materials

As part of any printed instructional materials adoption process, procurement contract, or other practice or instrument used for purchase of printed instructional materials, the District will enter into a written contract with the publisher of the printed instructional materials to:

- A. Require the publisher to prepare and, on or before delivery of the print instructional materials, provide to the National Instructional Material Access Center, electronic files containing the contents of the printed instructional materials using the National Instructional Materials Accessibility Standard, or
- B. Purchase instructional materials from the publisher that are produced in, or may be rendered in specialized formats.

Legal Reference: 92 NAC 51-004.15

18.19. Over-Identification and Disproportionality

Procedures shall be in place to ensure that testing and evaluation materials and procedures utilized for the evaluation and placement of children with disabilities will be selected and administered so as not to be racially or culturally discriminatory. Such materials or procedures shall be provided and administered in the child's native language or mode of communication, unless it is clearly not

feasible to do so, and no single procedure shall be the sole criterion for determining an appropriate educational program for a child. All District special education provisions will be equitably available to all children regardless of race, ethnicity, language, location, transience, income level, and access to medical care.

Legal Reference: 92 NAC 51-006.02C

19.20. Prohibition on Mandatory Medication

Children shall not be required to obtain a prescription for a controlled substance as a condition of attending school, receiving an evaluation to determine whether a child has a disability or the nature and extent of special education and related services the child needs, or receiving special education services.

Legal Reference: 92 NAC 51-004.11D; 21 U.S.C. §812(c)

20.21. Transportation

Transportation will be provided for children with disabilities who are eligible for transportation and residents of the school district as required by law to access academic, related services, and nonacademic services and activities as determined by the child's IEP. Except when a parent is transporting only his or her child, the District shall require that the driver and vehicle meet the standards required by 92 NAC 91 and 92.

Legal Reference: 92 NAC 51-014.01 through 014.02

21.22. Surrogates

A surrogate will be appointed, and other action taken to ensure the rights of children with a disability as required by law. The surrogate may represent the child in all matters related to the identification, evaluation, and educational placement of a child and the provision of a free appropriate public education to the child.

Legal Reference: 92 NAC 51-009.10

22.23. Early Intervention Services – Consent

When a parent refuses to provide consent under 92 NAC 52, a meeting will be held or offered to explain to the parents how their failure to consent affects the ability of their child to receive services under 92 NAC 52.

Legal Reference: 92 NAC 52

Legal Reference: 34 CFR Parts 300, 303 and 304
Neb. Rev. Stat. Sec. 79-1110 to 79-1167
92 NAC 51, 52 and 55

Date of Adoption: [Insert Date]

InstructionFirearm Policy

It shall be the policy of the ~~[Name] Public School District~~ Laurel-Concord-Coleridge School to undertake all reasonable efforts to prohibit the unlawful possession, the knowingly and intentionally selling, attempting to sell, providing, loaning, delivering, or in any other way transferring the possession of a firearm to a juvenile, and to prevent the unlawful possession of a firearm, including concealed firearms, in a school, on school grounds, in a school owned vehicle, or at a school sponsored activity or athletic event. This policy shall not apply to the issuance of firearms to or possession by members of the Armed Services of the United States, active or reserve, National Guard of the State, or reserve officers training corp, peace officers, off duty cops, or other duly authorized law enforcement officers when on duty or training or when contracted by a school to provide school security or school event contract services. Further, nothing in this policy shall be construed to require school action when a firearm is lawfully possessed by a person receiving instruction, or instruction under the immediate supervision of an adult instructor, or as to firearms contained within a private vehicle operated by a non-student adult when the firearm is not loaded, is encased, and is either in a locked firearm rack that is on a motor vehicle or is in a case that is expressly made for the purpose of containing a firearm and that is completely zipped, snapped, buckled, tied or otherwise fastened with no part of a firearm exposed.

Any unlawful use or possession of a firearm, including concealed firearms, as described in this policy and as described by statute shall as soon as is reasonably possible be reported to an appropriate peace officer. Nothing in this policy shall be construed to prevent the district from carrying out regular disciplinary procedures as have been adopted by the Board of Education or as otherwise authorized by law.

Legal Reference: Neb. Rev. Stat. Sec. 28-1204.04

Date of Adoption: [Insert Date]

InstructionSeizure Safe Schools

Each school building will have a “seizure action plan” if the following criteria are met: (1) at least one student in that building has been identified as having a seizure disorder; and (2) that student’s parent or guardian and health care provider have worked with the school to develop a seizure action plan.

Every building with a seizure action plan will have at least one employee who has met the training requirements necessary to administer or assist with the self-administration of a seizure rescue medication or medication prescribed to treat seizure disorder symptoms.

In accordance with state law, except in the case of an emergency, prior to the administration of a seizure rescue medication or medication prescribed to treat seizure disorder symptoms by a school employee, a student's parent or guardian must:

1. Provide the school with a written authorization to administer the medication at school;
2. Provide a written statement from the student's health care practitioner containing the following information:
 - a. The student's name;
 - b. The name and purpose of the medication;
 - c. The prescribed dosage;
 - d. The route of administration;
 - e. The frequency that the medication may be administered; and
 - f. The circumstances under which the medication may be administered.
3. Provide the medication to the school in its unopened, sealed package with the intact label affixed by the dispensing pharmacy; and
4. Collaborate with school employees to create a seizure action plan.

If permitted by the student's seizure action plan, a student shall be allowed to possess the supplies, equipment, and medication necessary to treat a seizure disorder in accordance with such seizure action plan.

Any authorization provided by a parent or guardian shall be effective only for the school year in which it is provided and shall be renewed each following school year.

Legal Reference: Neb. Statute 79-3201 to 3207

Date of Adoption: [Insert Date]

InstructionBehavioral Points of Contact

The Superintendent is delegated the authority to designate one or more behavioral awareness and health points of contact for each school building in the District. The behavioral awareness and health point of contact may be an administrator, nurse, psychologist, or another appropriate staff member. Each behavioral awareness and health point of contact will be trained in behavioral awareness and health and have knowledge of community service providers and other resources that are available for the students and families in the District. The District will maintain or have access to a registry of local mental health and counseling resources for students and parents.

The points of contact will be listed on the District's website and in the student handbook.

The Superintendent shall report the designated behavioral awareness and health points of contact to the Nebraska State Department of Education each year when requested by the Department.

In addition, all District employees who interact with students, as determined by the Superintendent, shall receive at least one hour of behavioral and mental health training with a focus on suicide awareness and prevention training each year. The Superintendent or designee shall be responsible for coordinating this training.

Legal Reference: Neb. Rev. Stat. § 79-11,159
LB 705, § 4 (2023)

Date of Adoption: [Insert Date]

Internal Board Policies - OrganizationAnnual Organizational Meeting

- A. An organizational meeting of the Laurel-Concord-Coleridge School's Board of Education shall be held on or before the third Monday of January of each year for the purposes of seating any new members and electing officers.

The following are procedures for election of officers and other business to take place at the annual organizational meeting of the Board:

1. After new Board members are sworn in, the Board will elect from its members a President, Vice President, Secretary and Treasurer, and if it is determined by the Board of Education to be needed an ex officio secretary and treasurer and those elected will assume office at the organizational meeting.

Upon call for nominations for each office by the Chair, nominations shall be made by written or oral ballot. Voting will be by oral or written ballot on all members nominated and repeated until a majority is achieved for a nominee. The vote may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes of the meeting.

2. The President shall assume the chair immediately upon the President's election.
3. The motions for the officer elections should read: Move that _____ be elected as _____ (name of office) to serve a term of one year, or until the person's successor is elected and qualified.

- B. The order of business for meeting should be as follows:

1. Call to Order and Roll Call
2. Oath of office for most recently elected
3. Elections
 - a. President
 - b. Vice President
 - c. Treasurer
 - d. Secretary
4. Approval of committees, positions, and designations
 - a. Consider, discuss and take action to elect Recording Secretary ~~of~~ the BOE
 - b. Consider, discuss and take action to select Legal counsel

- c. Consider, discuss and take action to elect Committees as determined by the BOE
 - d. Consider, discuss and take action to select Depository bank(s)
 - e. Consider, discuss and take action to select District newspaper(s) of record
-
- 5. Approval of current Board policies and regulations
 - 6. Designate date for the annual review of BOE policies
 - 7. Dissemination to each Board member of conflict of interest statutes
 - 8. Adjournment

Date of Adoption: [Insert Date]

(Green)
LVT 7/1
-7/26)

(Blue)
CPT
7/10-7/14)

LVT 8/9 -
8/16

(Pink) SV
7/10 to 7/21)

NOTE: HATCHED AREA INDICATES LOCATIONS WITHOUT MAJOR ARCHITECTURAL SCOPE. CONTRACTORS TO REVIEW COMPLETE SET OF DOCUMENTS FOR WORK REQUIRED BY OTHER TRADES IN THESE AREAS, INCLUDING BUT NOT LIMITED TO TELECOMMUNICATIONS, MECHANICAL AND ELECTRICAL SCOPES. CONTRACTOR STILL RESPONSIBLE FOR PAINTING ANY NEW, EXPOSED MEP SYSTEMS THROUGHOUT THESE AREAS.

VT 7/24 -
8/4

LVT 7/27
- 8/9

CT be done on 7/14

AREA A

AREA D

AREA A

AREA D

 1 FLOOR FINISHES PLAN - AREA A
A1.2a 1/8" = 1'-0"

02/01/22
A1.2a
CWP 20122

CPT-1	CARPET TILE, 18" X 36" ASHLAR INSTALLATION	LVT-1	LVT FLOORING, 50cm x 50m ASHLAR INSTALLATION	LVT-9	LVT FLOORING, 50cm x 50m ASHLAR INSTALLATION
CPT-2	CARPET TILE, WALNUT GRABER INSTALLATION	LVT-2	LVT FLOORING, 25cm x 1m ASHLAR INSTALLATION	RF-1	RESILIENT FLOORING (PLASTIC)
CPT-3	CARPET TILE, 18" X 36" ASHLAR INSTALLATION	LVT-3	LVT FLOORING, 25cm x 1m ASHLAR INSTALLATION	RAF-1	RUBBER ATHLETIC FLOORING PROVIDED BY OWNER
CPT-4	CARPET TILE, 18" X 36" ASHLAR INSTALLATION	LVT-5	LVT FLOORING, 25cm x 1m ASHLAR INSTALLATION	TRUF-1	ARTIFICIAL TURF PROVIDED BY OWNER
EX	EXISTING NO FINISH	LVT-6	LVT FLOORING, 25cm x 1m ASHLAR INSTALLATION	CPT	CARPET TILE PROVIDED BY OWNER, VERIFY EXTENTS & ADVISE HCN IF ADD. PRODUCT IS REQ'D
PCT-1	PORCELAIN TILE 12 x 24	LVT-6	LVT FLOORING, 25cm x 1m ASHLAR INSTALLATION	VT-1	VINYL TILE 12" X 24"
PCT-2	PORCELAIN TILE, 2 x 2 MOSAIC	LVT-7	LVT FLOORING, 25cm x 1m ASHLAR INSTALLATION	VT-2	VINYL TILE 12" X 12" ACENT FLOORING
S-LD	SEALED CONCRETE	LVT-8	LVT FLOORING, 25cm x 1m ASHLAR INSTALLATION		
SV-1	SHEET VINYL, INTEGRAL COVE BASE			LVT-9	LVT FLOORING, 25cm x 1m
SV-2	SHEET VINYL, SLIP RESISTANT AT RAMP			THRU-8	HERRINGBONE INSTALLATION SEE FLOOR FINISHES PLANS FOR COLORS

 FLOOR FINISH TAG
 FLOORING DIRECTION
 AS INDICATED
 TOILET ACCESSORY
 KEYNOTE; SEE SHEET
 FOR SCHEDULE

TYPICAL: SEE INTERIOR ELEVATIONS, BUILDING SECTIONS, REFLECTED CEILING PLAN, AND FINISH PLANS FOR ALL LOCATIONS WITH MULTIPLE SCHEDULED FINISHES

GENERAL:

- SEE INTERIOR ELEVATIONS, BUILDING DETAILS, REFLECTED CEILING PLAN, FLOOR AND FINISHES FOR ALL LOCATIONS WITH MULTIPLE SCHEDULED FINISHES.
- B. INSTALL ALL FINISHES PER MANUFACTURER RECOMMENDATIONS; IMMEDIATELY NOTIFY ARCHITECT IN WRITING OF CONDITIONS OF CONSTRUCTION DETRIMENTAL OR PROHIBITIVE TO MANUFACTURER-RECOMMENDED INSTALLATION METHODS.
- C. FOR WALL MATCHED FINISHES, ACCEPTABLE VARIATION IN DIFFERENT STYLES AND COLORS SHOULD BE MATCHED TO REPRODUCE THE APPEARANCE OF COLORS.
- D. FOR FLOOR MATCHED FINISHES, ACCEPTABLE VARIATION IN DIFFERENT STYLES AND COLORS SHOULD BE MATCHED TO REPRODUCE THE APPEARANCE OF COLORS.
- E. ALL APPLIANCES ARE TO BE OWNED PROVIDED (N/C).
- F. PROVIDE A SCHEDULE TOSSAVER FOR THE FOLLOWING LOCATIONS: COORDINATE MATCHING HEIGHT WITH OWNER AND ARCHITECT.
- G. SEE DOOR & FRAME SCHEDULE FOR FRAME FINISHES ON HIM DOORS AND DOOR FRAMES AND COORDINATE WITH MATERIALS SCHEDULE AND SPECIFICATIONS.
- H. PREPARE FLOOR SURFACES SO TO HAVE MORE THAN 1" OF VARIANCE PER 10 LINEAR FEET WHEN FINESH TO REEVECE FINISHES PER SCHEDULE.
- I. SEE DOOR & FRAME SCHEDULE FOR FINISHES SCHEDULE DO NOT REMOVE ANY FINISHES FROM SCHEDULE.
- J. ALUM. FLOORING MATERIAL, CHANGES WITH FINISHES PAGE 4, WALLS OR SHOWN ON FINISHES PLAN, TYPICAL.

J. ALL FINISH FINISHES SHOWN ON PLANS ARE FOR CLARIFICATION ONLY. COORDINATE FINISHES WITH THE ROOM FINISH SCHEDULE AND ELEVATIONS. WHERE DISCREPANCIES BETWEEN THE ROOM FINISH SCHEDULE AND FINISH PLANT DRAWING DETAILS/SELECTIONS OCCUR, CONTACT ARCHITECT'S OFFICE IMMEDIATELY FOR CLARIFICATION PRIOR TO PROCEEDING.

K. CONTRACTOR SHALL PROVIDE ALL BLOCKING AS REQUIRED FOR WALL MOUNTED ACCESSORIES AND SPECIALTY EQUIPMENT INCLUDING BUT NOT LIMITED TO ALL TOILET & BATH ACCESSORIES, MARKERBOARDS, AND TACKBOARDS.

L. CONTRACTOR SHALL COORDINATE AT DARK PAINT COORDINATE COLOR WITH THE FINISH SCHEDULE AND ELEVATIONS. SEE MATERIALS SCHEDULE & NOTES 5 BELOW.

M. INSTALL PLYWOOD OR OSB SUBSTRATE AT AREAS SCHEDULED TO RECEIVE WW-1 WALL PANELING, AND AS INDICATED ON THE FINISHES SCHEDULE & ELEVATIONS.

N. COORDINATE MILLWORK OPENINGS WITH ELEC. LOCATIONS WHERE OCCURRING.

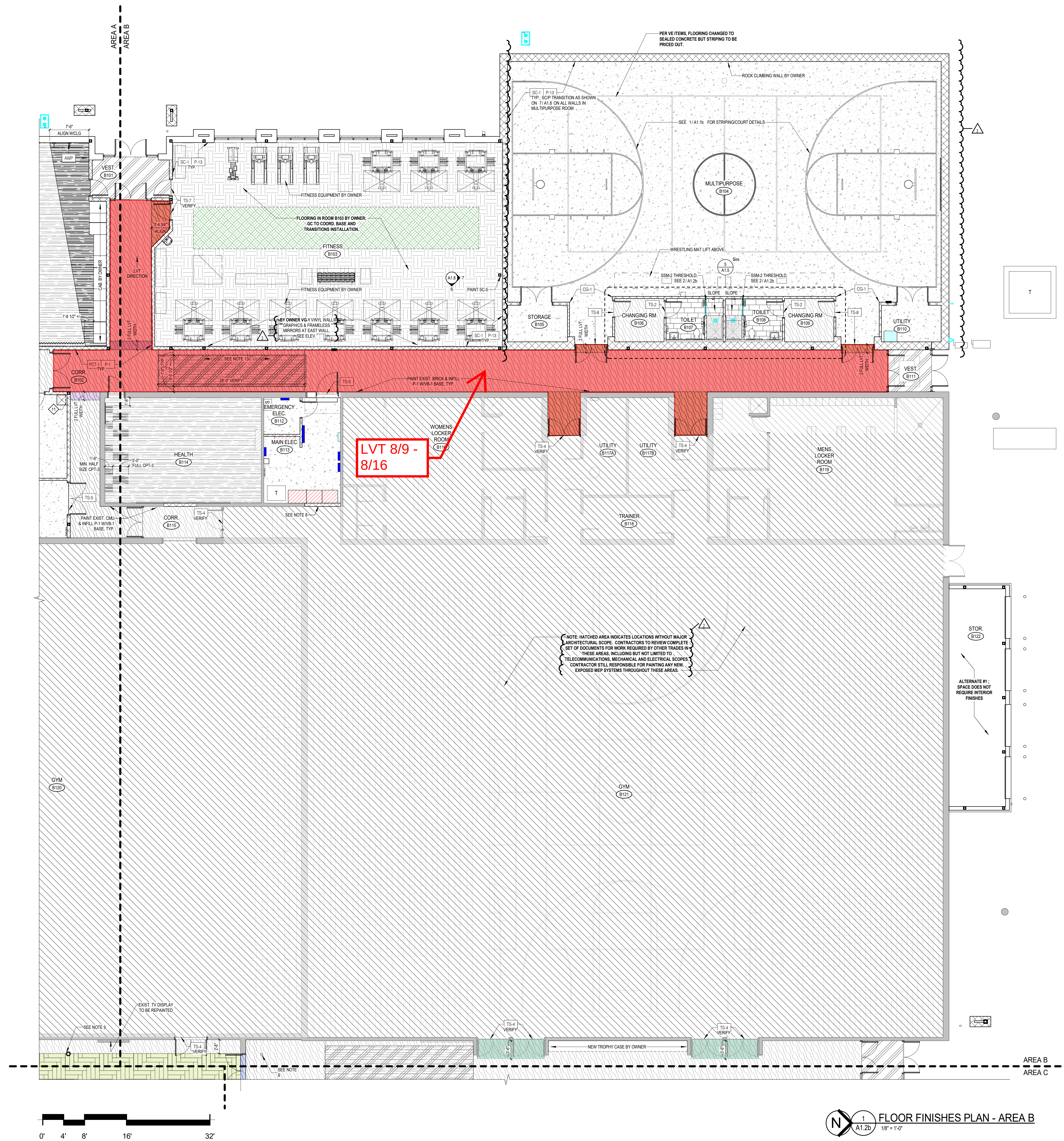
O. ALL LOUVRES, VENTS, GRILLES, AND OTHER MISCELLANEOUS MECHANICAL AND ELECTRICAL DEVICES SHALL BE PAINTED TO MATCH THE SURFACE IN WHICH THEY APPEAR, UNLESS OTHERWISE NOTED.

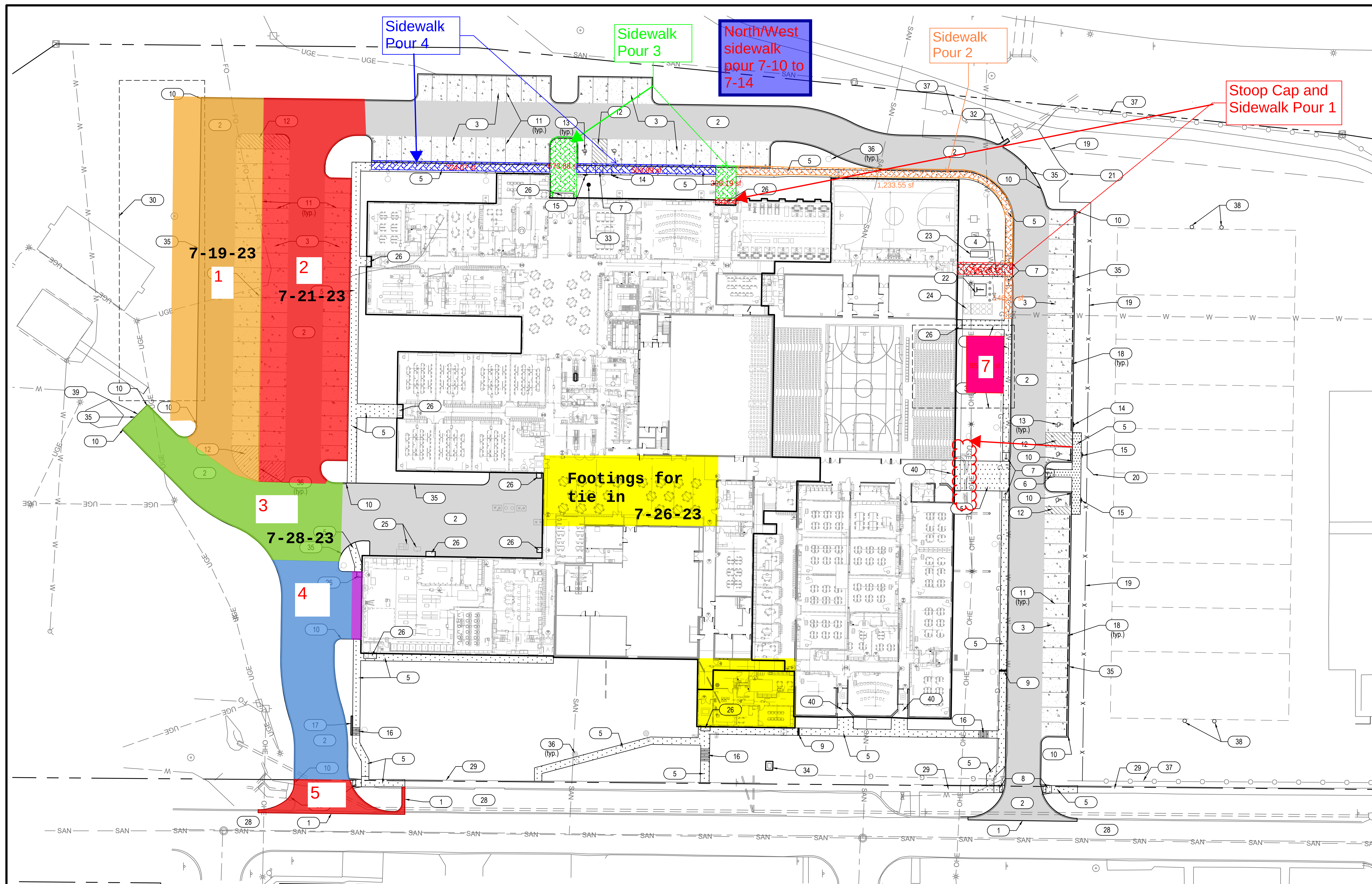
3. PAINT BLINDHEADS SAME COLOR AS WALL U.O.N.
4. PAINT ALL EXPOSED JOINTS, CORNERS, AND TRANSITION PROFILES AND SEALS AGAINST FLOORING MATERIALS FOR A GOOD COMPLIANCE PRIOR TO INSTALLATION.
5. FOR ALL TRANSITION STRIPS (TS-4), TRANSITIONS OF FLOORING MATERIALS TO OCCUR AT CENTERLINES OF DOOR FRAMES, UNLESS OTHERWISE INDICATED OR SHOWN IN DRAWINGS.
6. ALLOW FOR EXTENDED LEAD TIMES (8-12 WEEKS) FOR SPECIFIED PCT PRODUCTS, NO SUBSTITUTIONS ALLOWED.
7. CHANGE FLOORING DIRECTION AT 90 DEGREES: IF FLOOR IS DIRECTIONAL, CALL OUT INACCENT LVL TO REMAIN DIRECTION AS SHOWN, CONTACT ARCHT. OFFICE WITH QUESTIONS.
8. EXISTING WALL FINISHES, INCLUDING WALL PAINT, TO REMAIN. PAINT AND FURNISH NEW FINISHES FOR ALL AREAS AFFECTED BY NEW CONSTRUCTION, WHERE GLAZED CONTACT BELL SCHEDULES OR DIFFERENT FINISHES ARE REQUIRED TO ADJACENT WALL, TYPICAL.
9. FINISH ONLY AREAS EXPOSED WITHIN THE COLD STORAGE ROOM.
10. PAINT F-12 AND FLOORING S-12 TO MATCH EXISTING FINISHES. FEATHER EDGES OF NEW PAINT TO BLEND WITH EXISTING PAINT, OR PAINT FULL EXTENTIONS OF CONTACT BELL SCHEDULES TO MATCH EXISTING FINISHES.
11. PAINT ALL EXPOSED CURBS S-C2 U.O.N.
12. PAINT ALL EXPOSED CONCRETE SLAB COLD JOINTS, BUT DO NOT REQUIRE EXPANDED JOINT, COORDINATE FLOORING SCHEDULE LOCATIONS SO THAT FLOORING IS LEVEL AND SMOOTH, WITH NO BUCKLING, ADVISE ARCHT. OFFICE OF ANY ISSUES.
13. FLOORING DIRECTION IS **NOT** NORTHEAST-TO-SOUTH, OR **NOT** INDICATED ON PLANS. CONTACT ARCHT. OFFICE WITH QUESTIONS.
14. WALL SCHEDULE BELL TYPE, PAINT SCHEDULE BELL TYPE, CONTACT ARCHT. OFFICE WITH QUESTIONS. IF NOT TO BE PAINTED, CONTACT ARCHT. OFFICE WITH QUESTIONS.
15. AT RAMPS: S-2 OVER MAND. APPROVED SUBFLOOR BLVD. RUN FOR SMOOTH, ADA COMPLIANT RAMP TRANSITION WHO IS RESISTANT TRANSITION PILES BETWEEN S-V2 AND S-12, SCHEDULE BELL TYPE, CONTACT ARCHT. OFFICE WITH QUESTIONS.
16. PROVIDE VERTICAL, 4" H VERTICAL, GRC SURF TO SEPARATE PAINT COLOR TRANSITION, TYP. - SEE INTERIOR ELEVATIONS.
17. PROVIDE SCHEDULE BELL TYPE, CONTACT ARCHT. OFFICE WITH QUESTIONS. IF NOT TO BE PAINTED, CONTACT ARCHT. OFFICE WITH QUESTIONS. IF NECESSARY TO BE BASELESS.
18. CLEAN SALVAGED BELL AND PREPARE FOR INSTALLATION AT NOTED LOCATIONS. USE SALVAGED BELL THAT IS IN GOOD CONDITION, NO GAPS, CHIPS, CRACKS OR VISIBLE BLEMISHES. BLEND SALVAGED BELL TO PROVIDE A UNIFORM APPEARANCE.
19. DISPOSE OF EXCESS BELL AND TRIM TO BE REPAIRED, INCLUDING TRIM WITH DIAGONAL HATCH, MULTIPLE PAINT COLORS WILL BE REQUIRED, INCLUDING ANY MATCH EXISTING COLORS.
20. PROVIDE 4" CONT. HOODS IN SATIN/BLACK FINISH ALIGNED HATCH WITH TYP.
21. STAINLESS STEEL WALL, BLIND, WAREWASHING EQUIPMENT FROM COOLING DOWD TO END OF WALL, PROVIDE SS TRIM PROVIDE SS TRIM, AND TRIM PICES FOR ANY EXPOSED EDGES.
22. CONTACT ARCHT. OFFICE AT ALL GATE WALL OUTSIDE CORNERS AT CORRIDORS THAT ARE NOT PCT WAINSCOT. CORNER GUARDS ARE REQUIRED AT ALL LOCATIONS.
23. CONTACT ARCHT. OFFICE WITH QUESTIONS.
24. PAINT ALL CORNER GUARDS ARE USED AT ALL OUTSIDE CORNERS WHERE WP-1 IS SCHEDULED.
25. WHERE FCE FIRE EXTINGUISHER CABINETS ARE SCHEDULED WHERE WALL FINISHES ARE NOT CORNER, INSTALL WALL FINISH (TYP. WALL PAINT, WALLCOVERING, ETC.) PRIOR TO INSTALLING FCE. COORDINATE WITH ARCHT. OFFICE WITH QUESTIONS.
26. PAINT ALL EXTERIOR BELLHEADS S-C2 U.O.N.

1.2b $3'' = 1'-0''$

A1.2b $12^\circ = 1^\circ - 0^\circ$

A1.2b $12'' = 1'-0''$





LEGEND	
	6\"/>
	7\"/>
	6\"/>
	4\"/>

- SITE LAYOUT NOTES**
- All radii are 5' unless otherwise indicated.
 - Parking stalls are 10' wide x 18' deep, measured from the back of curb unless otherwise indicated

- BUILD NOTES - LAYOUT**
- Tie Bar Proposed Pavement to Existing Pavement, See Detail on Sheet C6.1
 - 7\"/>
 - 6\"/>
 - 6\"/>
 - 4\"/>
 - Handicap Ramp, See Detail on Sheet C6.1
 - Depressed Handicap Ramp, See Detail on Sheet C6.1
 - Concrete Curb Ramp with Detectable Warning Panels Per City of Omaha Standard Plate 504-01
 - PCC Trench Drain with Tube Frame and Solid Cover, See Detail on Sheet C6.2
 - Depress Curb to be Flush with Pavement
 - Painted Parking Stripe, 4\"/>
 - Painted Parking Striping, 4\"/>
 - Painted Handicap Symbol, See Detail on Sheet C6.1
 - Van Accessible Handicap Sign and post, See Detail on Sheet C6.1
 - Handicap Sign and Post, See Detail on Sheet C6.1
 - Terrace Steps Per City of Omaha Standard Plate 600-04, See Sheet C6.2
 - Segmental Block Retaining Wall
 - Concrete Wheel Stop, See Detail on Sheet C6.2
 - 6\"/>
 - Single Hung Pedestrian Gate
 - Double Hung Drive Thru Gate (16' wide, 6' Tall)
 - Transformer and Pad - See Electrical Plans, Install Bollards Per Electrical Site Plan
 - Generator and Pad - See Electrical Plans
 - AC Chiller Units, See Mechanical Plans
 - Dust Collection Equipment, See Mechanical Plans
 - Structural Stoop, See Structural Plans
 - Existing Culvert Pipes
 - Existing Pavement
 - Existing Sidewalk
 - Bid Alternate 6, See Sheet C3.3
 - Bid Alternate 1, See Sheet C3.3
 - PCC Flume, See Detail on Sheet C6.2
 - Flag Pole and Base, See Architectural Plans. Verify Location with Architect
 - Existing Flag Pole and Base
 - Curb Flush with Pavement Slab
 - Light Pole and Base, See Electrical Plan
 - Existing Chain Link Fence
 - Relocate Goal Post, Verify Location with Owner
 - Construct Concrete Header
 - Existing Structural Stoop

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PAVING AND LAYOUT PLAN
LCC PUBLIC SCHOOLS
ADDITION AND RENOVATION
502 Wakefield St. Laurel, NE 68745

02/01/2022
C3.1
CWP 20122

Laurel-Concord-Coleridge School

BOARD POLICY REVIEW SCHEDULE

September 2022 - December 2024

Review Process	Time Period	Policies to Review
Board Members Receive Copies of Policies - 1000 Series Policy Committee Meets to Review	September 2022	1000 Series - Community Relations • School Communications • Community Use of School Facilities • Anti-Harassment and Anti-Discrimination Policies • Fundraising and Gifts • School and Community Organizations
Full Board Reviews and Provides Input (Discussion Item)	October 2022	
Full Board Considers Approval on First Reading (Action Item)	November 2022	
Full Board Considers Approval on Second Reading (Action Item)	December 2022	
Board Members Receive Copies of Policies - 2000 Series Policy Committee Meets to Review	December 2022	2000 Series - Administration • Administrative Program • Superintendent • Principals • Evaluation of Principals and Other Certificated Administrative Personnel • Administrative Programs
Full Board Reviews and Provides Input (Discussion Item)	January 2023	
Full Board Considers Approval on First Reading (Action Item)	February 2023	
Full Board Considers Approval on Second	March 2023	

Reading (Action Item)		
Board Members Receive Copies of Policies - 3000 Series	March 2023	3000 Series - Business Operations
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	April 2023	
Full Board Considers Approval on First Reading (Action Item)	May 2023	
Full Board Considers Approval on Second Reading (Action Item)	June 2023	
Board Members Receive Copies of Policies - 4000 Series	June 2023	4000 Series - Personnel - General Personnel Policies and Policies Applicable to All Personnel - Certificated Employees - Non-Certificated Employees
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	July 2023	
Full Board Considers Approval on First Reading (Action Item)	August 2023	
Full Board Considers Approval on Second Reading (Action Item)	September 2023	
Board Members Receive Copies of	September 2023	5000 Series - Students Admission and Attendance

Policies - 5000 Series		• Student Discipline • Academic Reporting and Progress • Student Activities • Equal Educational Opportunities/Welfare • Transportation • Emergency Protocol
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	October 2023	
Full Board Considers Approval on First Reading (Action Item)	November 2023	
Full Board Considers Approval on Second Reading (Action Item)	December 2023	
Board Members Receive Copies of Policies - 6000 Series	December 2023	6000 Series - Instruction
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	January 2024	
Full Board Considers Approval on First Reading (Action Item)	February 2024	
Full Board Considers Approval on Second Reading (Action Item)	March 2024	
Board Members Receive Copies of Policies - 7000 Series	March 2024	7000 Series - New Construction • Facilities
Policy Committee Meets to Review		
Full Board Reviews and Provides Input	April 2024	

(Discussion Item)		
Full Board Considers Approval on First Reading (Action Item)	May 2024	
Full Board Considers Approval on Second Reading (Action Item)	June 2024	
Board Members Receive Copies of Policies - 8000 Series	June 2024	8000 Series - Internal Board Policies • Organization • Board Members • Methods of Operation
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	July 2024	
Full Board Considers Approval on First Reading (Action Item)	August 2024	
Full Board Considers Approval on Second Reading (Action Item)	September 2024	
Board Members Receive Copies of Policies - 9000 Series	September 2024	9000 Series - Bylaws of the Board • Board Authority • Board Members • Bylaws, Policies, and Regulations • Meetings
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	October 2024	
Full Board Considers Approval on First Reading (Action Item)	November 2024	

Full Board Considers Approval on Second Reading (Action Item)	December 2024	
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Nebraska Rural Community Schools Association

Member Update

July 7, 2023



Photo Credit: Ravenna Public Schools



www.nrcsa.net



[www.twitter.com/NRCSA1980](https://twitter.com/NRCSA1980)



www.facebook.com/nrcsahome/



NRCSA Calendar

NRCSA Events

NRCSA Golf Tournament

July 25, 2023

Meadowlark Hills Golf Course in Kearney

[More about this event](#)

New Superintendent Lunch

11:45 AM, July 26, 2023

Holiday Inn Kearney, Stateroom C

NRCSA District Meetings

August to October 2023

Times & locations TBD

NRCSA Legislative Forum

February 20, 2024

Cornhusker Hotel in Lincoln

[More about this event](#)

NRCSA Spring Conference

March 14 & 15, 2024

Crowne Plaza & Younes North Convention Center in
Kearney

[More about this event](#)

Committee Meetings

2023-24 NRCSA Executive Committee

1:30 PM, July 26, 2023

Kearney Holiday Inn, Stateroom C



NRCSA Search Service

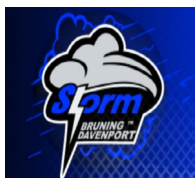
Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Ansley Public Schools
Search Complete



Randolph Public Schools
Search Complete



Bruning-Davenport Unified School System
Search Complete



Ravenna Public Schools
Search Complete



South Central NE Unified System 5
Interim Search Complete



Educational Service Unit 16
Search Complete



Southwest Public Schools
Search Complete



Lakeview Community Schools
Search Complete



Superior Public Schools
Search Complete



Louisville Public Schools
Search Complete



Tekamah-Herman Schools
Search Complete



Medicine Valley Schools
Search Complete



Thayer Central Community Schools
Search Complete



North Bend Central Public Schools - Permanent
Search Complete



Thayer Central Community Schools - Principal
Search Complete



NSAA Executive Director
Search Complete

Other Vacancies

No postings at this time

Buy, Sell, Trade

NRCSA will share information with all of our members about items for sale. This is a service that NRCSA enthusiastically provides—we can help to spread the word if you have any items for sale (or to give away). And the price for this service is great—FREE! If you have such items, please don't hesitate to contact us. Hopefully we can help!

Johnson County Central Public Schools - Timpani Drums

The black covered timpani are the three best ones (at the HS). All of the pedals work. 25", 25", and 29" with covers. The 25" has a large dent (pictured). There are two more identical at the MS - one pedal is broken and non functional. Same brand I believe. Cloth covers. 25" and 27". The 27" has the broken pedal.

Contact Jon Rother at: jon.rother@jccentral.org



Access the Members area of www.nrcsa.net anytime.

Login: member Password: playground

The annual NRCSA Membership Renewal/Drive has begun. Annual Dues remain at \$850. Notices were sent on June 26 in time for July board meetings. You are welcome to pay your dues in this fiscal year or the next. Last year we had 220 school districts, ESU's, and State colleges and we are hoping to continue our annual growth. Thanks to you for being a member. This energizes our representation and advocacy for rural Nebraska, no matter who we are engaged with on education, legislation, or community issues. Without your support, there is less rural advocacy. Whether we like it or not, the outstate and rural population does not create a legislative majority anymore. Finding success, whether in passing, amending, or stopping legislation comes from membership, relationships, and focus. Thanks to your membership in NRCSA, rural is at the table and making a difference on behalf of our rural students, schools, and communities.

The 2023 NRCSA elections are now complete and committee appointments have been made. Elected as President-Elect was Dr. Heather Nebesniak, Superintendent of Ord Public Schools. Elected as Secretary on the Executive Committee was Chris Proski, Superintendent of Southern Public Schools. Paul Sheffield and Dale Hafer were re-elected as members of the Executive Committee as the Southeast and North Central representatives respectively.

At its June 28 meeting, the Executive Committee made several committee appointments. They are:

Jane Davis, Hershey, was appointed to fill the one year left on the term of Alan Garey as Southwest District representative on the Executive Committee.

Bryce Jorgenson, Southern Valley, was appointed as the Co-Chair of the Legislative Committee.

Patrick Ningen, North Bend Central, was appointed to the Legislative Committee as a Northeast District representative.

Jackie Anderson, Dundey County, was appointed to the Legislative Committee as a Southwest District representative.

Chris Arent, Potter-Dix, was appointed to the Legislative Committee as a West District representative.

Blake Dahlberg, Thedford, was appointed to the Legislative Committee as a North Central District representative.

Appointed to two-year terms on the Scholarship and Recognition Committee were **Mark Bejot** (Maywood), **Brian Hof** (Red Cloud), **Alison Pritchard** (Elba), and **Rick Masters** (Kenesaw).

Ginger Meyer, Chadron, was appointed as Co-Chair of the Closing the Achievement Gap Committee.

NRCSA will host a New Superintendents Luncheon on Wednesday, July 26 at 11:45 a.m. in Kearney. For a few years now we have had a New Superintendents Breakfast, but needed to transform it into a luncheon this year. We will provide a free lunch for all Superintendents who are new to their

NRCSA Leadership

Dr. Dawn Lewis, President.
Arlington Public Schools

Ginger Meyer, Past President
Chadron Public Schools

Mark Lenihan, Pres-Elect.
Wayne Community Schools

Jane Davis, Secretary.
Hershey Public Schools

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Alan Garey, Southwest
Medicine Valley Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Trent P. Nowka
Russell Westerhold

Legislative Co- Chairs:

Dr. Jason Dolliver
Pender Public Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools

NRCSA-member school districts or ESUs. We will outline all of the ways in which NRCSA can help you in your work. Invitations will be mailed out shortly, with a follow-up email following. Please make plans to attend this event!

The Unicameral has finished the 2023 session. A session-long filibuster slowed things down considerably, but several passed were the Governor's school funding plan, the "Opportunities Scholarship" bill, as well as several "Christmas tree" bills. Public schools benefited in some instances, did not fare as well in some others.

A review of the session can be found here:

2023 Session Review

Russ Westerhold, NRCSA's lobbyist with Nowka & Edwards, has provided a document that identifies the final status of every bill dealing with education. It can be accessed here:

Nowka Edwards Report

NSEA and Stand for Schools have announced their intention to conduct a petition drive to place LB 753 (Opportunity Scholarships) before the voters of the state. It is likely that staff members or Board of Education members from public schools may be asked to participate in the efforts. Administrators and Board of Education members may want to familiarize themselves with State of Nebraska guidelines. Members of NCSA have received a well developed memo from NCSA Executive Director Mike Dulaney that provides a discussion of the guidelines. I would encourage you to read Dr. Dulaney's memo. Likewise, Colby Coash and NASB provided a similar memo for Board of Education members. Again, I would encourage Board members to reference NASB's document.

Congratulations to this year's NRCSA Award winners!

One of the favorite features of many who attend the NRCSA Spring Conference is the awards presentation. Each year NRCSA recognizes an Outstanding Superintendent/ESU Administrator, Board of Education Member, Principal, Secondary Teacher, Elementary Teacher, Music Teacher, ESU Staff Member, and Support Staff Member. Most often the recipients do not even know they have been nominated. NRCSA works with the recipients' school/ESU to sneak family and friends in to make the presentation even that much more special for the recipient. Of course, many of the messages from the recipients are very emotional. It is just rewarding to recognize some of the many great people working in our rural schools. Congrats to all!



*NRCSA Outstanding Principal, Laura Kroll,
Exeter-Milligan Public Schools*



*NRCSA Outstanding Superintendent
Kevin Wingard, Milford Public Schools*



*NRCSA Outstanding Secondary Teacher, Mike
Peterson, O'Neill Public Schools*



*NRCSA Outstanding Board of Education Member, Stephanie
Summers, David City Public Schools*



*NRCSA Outstanding Elementary Teacher,
Jean Loshonkohl, Eustis-Farnam Public Schools*



NRCSA's Gary Fisher Outstanding Music Teacher Award winner, Matt Bertrand, Humphrey Public Schools



NRCSA's Outstanding Support Staff Member, Pam Ginkens, Mullen Public Schools



NRCSA's Outstanding ESU Staff Member, Jen McNally, ESU #5



NRCSA wishes to share in the celebration of the special accomplishments and recognitions going on in our member schools and ESUs.

This month we celebrate:

* Kaitlyn Emanuel, of North Bend Central, was honored as the Omaha World-Herald's girls high school athlete of the year.

*At the 2023 Nebraska Career and Technical Education conference, several people and groups were recognized for their contributions to CTE in Nebraska. Among those recognized were Otis Pierce of ESU7 as the Outstanding CTE Administrator Award recipient, and Milford Jr/Sr High School as the Outstanding Secondary CTE Programs Award winner.

*Shelby Wallick, of Friend Public Schools, was named the 2023 Family Consumer Science Teacher of the Year for Nebraska.

*Paul Martin, also of Friend Public Schools, was named the Nebraska American Legion's Secondary Teacher of the Year.



* Four graduates of NRCSA-member schools were named the Most Valuable Players in the Eight-Man All Star Game in Hastings. Honored were West Defensive MVP Kason Loomis of Bridgeport, West Offensive MVP Aiden Kuester of Neligh-Oakdale, East Offensive MVP Easton Weber of BDS, and East Defensive MVP Jestin Beyer of Howells-Dodge.

*The Nebraska Eight-Man Coaches Association announced its 2023 Hall of Fame inductees. Selected for induction included: Greg Bellamy (Farnam), Coach Harlin Dormann (Leyton), Bryan Dutcher (Greeley-Wolbach), Ben Eisenhart (Culbertson), Coach Dean Filipi (Exeter-Milligan), Mike Hoffman (Spencer), Tony Hoffman (Spencer-Naper), Andy Hoffman (Spencer-Naper), Matt Kern (North Loup-Scotia), Jerry Liewer (Butte), Casey Lund (Newcastle), Chad Micek (St. Edward), Theron Troxel (Coleridge), Jeff Uher (Dodge), and Coach Neil Woofter (Lewiston). Of course, several of the schools these individuals were associated with are now parts of other consolidated districts.

*Governor Jim Pillen recognized 31 Nebraska high school students for receiving a score of 36 on the ACT, including two from NRCSA-member school districts: Gwyneth Brown of Palmer and Xavier Thomas-Lewis of Kimball.

*Aaron Sterup, Girls Basketball Coach at North Bend Central, was honored as the 2023 Girls Coach of the Year by the Lincoln Journal-Star.



*Howells-Dodge won the Omaha World-Herald's Class D All Sports Award. Shelton was the Girls Class D champion for all sports. The awards are determined by providing points for top 10 final rankings by the World-Herald or top 10 finishes in state competitions.

NRCSA Federal Liaison Dr. Jon Habben and NRCSA Executive Director Jack Moles attended the National Rural Education Advocacy Consortium (NREAC) meeting in Washington DC on April 23-26. NREAC is an extension of the National Rural Education Association. One day was filled with meetings with several officials on the Federal level.

On Tuesday, Dr. Habben and Jack met with Representative Adrian Smith, as well as with aides for Representative Mike Flood and Senator Deb Fischer. They shared NREAC legislative priorities and how these priorities affect Nebraska rural schools, with each of the offices.

A brief description of the six NREAC legislative priorities are as follows:

1. **EDUCATION FUNDING:** NREAC seeks preservation of critical federal funding for rural schools.
2. **REAP FUNDING:** NREAC urges Congress to increase funding to Title V, Part B of ESSA, the Rural Education Achievement Program, with a specific increase to the Rural Low-Income School Program. (The responses you all provided to Jack's survey helped to tell Nebraska's story. Well done as he received over 100 responses from NRCSA districts.)
3. **INFRASTRUCTURE:** NREAC supports efforts to ensure any infrastructure proposal in Congress must include funding for modernizing or maintaining rural school facilities.
4. **FOOD AND NUTRITION:** NREAC supports any effort to streamline processes and reduce the administrative burdens related to school meal programs.
5. **SCHOOL SAFETY:** NREAC supports flexible federal formula funding streams that channel resources to rural school districts for school safety that recognizes the geographic and economic challenges in rural communities.
6. **BROADBAND AND CONNECTIVITY:** NREAC believes access to high-speed internet is critical for providing equitable access to learning for students in rural schools. As such, NREAC strongly supports maintaining E-Rate as an element of the Universal Service Fund in its current funding structure.

NREAC Legislative Agenda



L-R Dr. Jon Habben, Jack Moles, Congressman Adrian Smith.

Earlier this Spring, NRCSA announced the release of a new service! After several months of discussing possibilities, NRCSA is now offering a Principal Search Service. This service will be patterned after our successful Superintendent Search Service. Two options will be available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

NRCSA Principal Search Brochure

Nebraska Educator Shortage Summit 2.0

Join us for the Nebraska Educator Shortage Summit 2.0 in Kearney on October 25-26, 2023!

The early registration rate of \$115 applies through June 30, and increases to \$150 on July 1, so register now at **Summit 2.0 Registration**.

The inaugural Summit in 2022 helped influence and impact key policy changes while leveling up best practices and now it is time to expand upon our initial success! Summit 2.0 will convene leading stakeholders from P-20 to address the challenges of the shortage of educators and educator pipeline. We will share ways to replicate best practices, innovate new strategies and use partnerships for local, regional and statewide

success. Central to the Summit will be the use of data and collaboration in sharing information and promising practices. The Summit will bring together a wide range of perspectives to create successful solutions toward the common goal of ensuring Nebraska's students receive a world-class education.

Day one is a full day of interactive planning discussions, large group keynotes, and breakout sessions focused on recruitment, retention, best practices and other topics. Day two will focus on all areas of employment, Nebraska educator workforce initiatives and ends with a featured lunch panel of Teachers of the Year, teacher candidates and certified teachers.

Share Summit 2.0 information with your district educational stakeholders so they don't miss the chance to participate in this interactive event! For the latest updates, follow us on Twitter at @NACTE_Summit.

Summit 2.0 is sponsored by the Nebraska Association of Colleges for Teacher Education (NACTE) with support from a NDE Educator Pipeline Grant.

Rooms are available at the Fairfield Inn for a rate of \$139.95 while they last. We look forward to seeing you in Kearney this October!

[Summit Registration Form](#)

An outstanding opportunity is available for rural districts or ESUs to “grow their own” School Psychologist. I highly encourage someone in your school or ESU to apply for admission to the Prairie Nebraska Project through UNL.

With generous funding from the Behavioral Health and Education Center of Nebraska, the University of Nebraska Lincoln's School Psychology program is recruiting 10 rural Nebraska residents to complete an Educational Specialist degree in School Psychology. The Prairie Nebraska project uses synchronous and asynchronous online instruction to deliver a program of study that is highly accessible for rural Nebraska residents. Students will be able to complete the training in their own community without having to relocate to Lincoln. Prairie Nebraska funds will pay for the trainees' tuition and fees. Upon successful completion of the program, Prairie Nebraska trainees will qualify for an endorsement towards a Nebraska Department of Education certificate in School Psychology.

Successful applicants to the Prairie Nebraska program

will:

- Live and work in any Nebraska county excluding Douglas, Lancaster, Sarpy, Washington, or Cass Counties.
- Have a recommendation from an ESU or school administrator with a commitment by the school/ESU to provide the experiences and supervision that trainees will need to complete the program.
- Apply to and be accepted into the University of Nebraska Lincoln Educational Specialist program in School Psychology.

Due to restrictions associated with the ARPA funds, all project-funded activities must be completed by December 2025. Consequently, we will be recruiting very quickly – with review of applicants beginning on April 1, 2023 and continuing until the program is filled. Coursework and supervised practica will be tightly scheduled and offered one course at a time. Formal, synchronous courses and meetings will be scheduled outside of typical work hours (e.g., 5 PM or later) and will emphasize projects, assignments, and activities that have practical utility to prepare students for day-to-day practice as School Psychologists.

Interested applicants should email Beth Doll, bdoll2@unl.edu and include their:

- Name, email, and phone number
 - Mailing address, including county of residence
 - The school district or Educational Service Unit that is likely to provide their recommendation and commitment for supervised experiences
-

New Collaboration Seeks to Address Principal Shortage and Strengthen Professional Development

A new collaboration designed to address the shortage of future principals and strengthen professional development of current school leaders is underway. The project, entitled, Growth-Oriented Leadership Development (GOLD) is being coordinated by members of the UNL Department of Educational Administration, in partnership with NRCSA, NCSA, ESUs, and NDE.

“We’re seeking federal funds to develop current and future principals from within—a grow your own model, said Nick Pace, chair of the UNL Educational Administration Department. Over the next several months, Pace says a team led by professors Jiangang Xia and Scott Sturgeon will be inviting districts to join the effort. The team is inviting approximately 60 schools to participate, with half receiving focused training while

the other half continues its current efforts without the training. Districts not initially selected for the training group would be first in line for the next round of the program, if funded.

Districts interested in participating should watch for information through NRCSA updates, ESU superintendent meetings, or by contacting Pace, Xia, or Sturgeon.

Nick.Pace@unl.edu, Jxia@unl.edu, ssurgeon2@unl.edu

Southern Superintendent Chris Prososki recently shared a sample Superintendent Checklist that he uses. I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendency. Thanks to Chris for sharing this! You can access the checklist here:

[Superintendent Check List](#)

The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts. The document, “School District Plans, Policies, and Annual Trainings Requirements”, is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

[School District Plans, Policies, & Annual Trainings](#)

Nutrition leaders introduced a comprehensive proposal to address and prevent child hunger. Below are links to a press release about the Healthy Meals, Healthy Kids Act (HR 8450) and a webform that can be completed to urge support of the act.

[Healthy Meals Healthy Kids Press Release](#)

[Healthy Meals Health Kids Support Webform](#)

NRCSA developed a corporate sponsorship/partnership program. The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.



Purple Ribbon Partners



Cheever Construction

Doug Klute
3425 N 44th St
Lincoln, NE 68504
Phone: (402) 477-6745
dklute@cheeverconstruction.com



CMBA Architects

Troy Keilig
208 N Pine ST, Ste 301
Grand Island, NE 68801
Phone: (308) 384-4444
keilig.t@cmbaarchitects.com



Cognia

Shannon Vogler
7744 Olive Creek Rd
Firth, NE 68358
Phone: (888) 413-3669 ext 5801
shannon.vogler@cognia.org



Cornhusker International Trucks

Russ Folts
3131 Cornhusker Hwy
Lincoln, NE 68504
Phone: (402) 304-4016
russ.folts@cornhuskerinternational.com



Crouch Recreation

Nicole Crouch
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Elkhorn, NE 68022
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nicole@crouchrec.com



DA Davidson

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DLR Group

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Facility Advocates

Dave Raymond
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Phone: (402) 657-9177
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First National Capital Markets

Matt Fisher
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Network For Educator Effectiveness (NEE)

Marc Doss
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Piper Sandler & Co

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Renaissance Learning

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Trane Technologies

Jonathan Hoesch
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Phone: (402) 499-8468
jonathan.hoesch@trane.com



Tremco Roofing

Jim Wolfsohn
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Beachwood, OH 44122
Phone: (816) 716-7345
jwolfsohn@tremcoinc.com



Wilkins Architecture, Design, Planning

Jacob Sertich
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Kearney, NE 68845
Phone: (308) 237-5787
jsertich@wilkinsadp.com

One of the benefits for our Purple Ribbon Partners is the opportunity to submit an article for the monthly Member Update. This month we proudly recognize:

Network for Educator Effectiveness (NEE)



High-Impact Evaluation Supports Professional Growth
Last winter, Southern Valley Principal Jeff Linden was at a high school wrestling tournament when he struck up a conversation with Jason Searle, the secondary principal at South Central Nebraska Unified District #5.

The topic of conversation? Teacher evaluation. Linden was looking for a new way to conduct teacher evaluations that focused on professional growth. That's when Searle recommended the system that SCNUD5 had recently implemented: the Network for Educator Effectiveness (NEE).

NEE provides school leaders with a time-saving, affordable, and research-based evaluation system that supports the professional growth of your teachers.

Fast forward to the 2021-2022 school year, and Southern Valley is also implementing the NEE teacher evaluation processes and experiencing the benefits.

"What I love about NEE is how transparent the rubrics are for teachers and the multiple indicators that we can use to grow our teaching staff through high-quality conversations we have after each informal and formal evaluation. I highly recommend NEE to grow teachers," Linden said.

The comprehensive NEE system includes:

1. Training: NEE provides annual training to evaluators to improve the accuracy and reliability of evaluations. Training focuses on scoring practices and providing effective feedback to teachers.

2. Customer Support: NEE is committed to ongoing support to ensure successful implementation. Each school is assigned an experienced field representative who can provide support such as site visits and teacher development sessions. Additionally, our Help Desk is staffed by a real person who responds quickly to any support you need.

3. 27 Research-Based Classroom Observation Rubrics: Our rubrics provide a way to measure high impact teaching practices that align with your school priorities. Schools select three to five indicators to focus on during observations for improved scoring accuracy and more effective feedback to teachers.

4. Multiple Measures: NEE gives schools the ability to integrate multiple measures for more robust evaluation data. Teacher evaluation measures include classroom observations, student surveys, unit of instruction plans, and professional development plans. Local districts decide which measures to incorporate.

5. Focus on Feedback and Growth: NEE encourages evaluators to conduct regular walkthroughs and provide regular feedback to help teachers reflect and continue to grow. NEE training includes a significant focus on providing effective feedback.

6. Secure Online Portal: The NEE Data Tool allows evaluators to collect and store evaluation data, to access reports to keep organized and spot trends, and generate summative reports that automatically compile your evaluation data. Teachers also have access to view their individual reports and feedback.

7. Professional Learning Library: NEE's EdHub professional learning library allows administrators and teachers to access more than 500 resources that are aligned with research-based highly effective instructional practices.

8. Evaluation Tools and Resources for School Specialist Positions: In addition to teachers, NEE has evaluation tools for principals, instructional coaches, school counselors, school librarians, speechlanguage pathologists, and paraprofessionals.

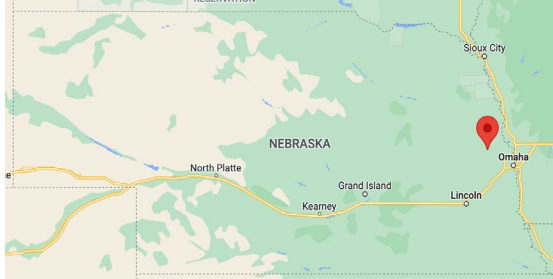
NEE's full suite of services is wrapped into one annual price, based on student count, to make high-quality evaluation affordable for all schools.

"I have been an administrator for 16 years. NEE is by far the best system I have used for walkthroughs, evaluations, and growing teachers," said Gale Dunkhas, Falls City High School principal.

To learn more about NEE, visit www.neeadvantage.com or contact Marc Doss at dossm@missouri.edu.

MEMBER SPOTLIGHT

Arlington Public Schools



Mascot: Eagles

Enrollment: 704 students PK-12

Location(s): Arlington, NE

Interesting Fact: People may not know that the Village of Arlington was renamed, from Bell Creek, in 1882. Due to the similarity of the name of Battle Creek, mail routes were confusing

Superintendent: Dr. Dawn Lewis



Principals

Aaron Pfungsten, **7-12 Principal**, Dr. Jacqueline Morgan, **PK-6 Principal**, James Shada, **Asst 7-12 Principal/Activities Director**

Board Members

From Left to Right, Seated first:

Cassie Flesner; Shanon Willmott; Chase Kratochvil, *Bd. Vice President*

Dawn Lewis; Brian Laaker; Matt O'Daniel, *Bd. President*; Jason Arp

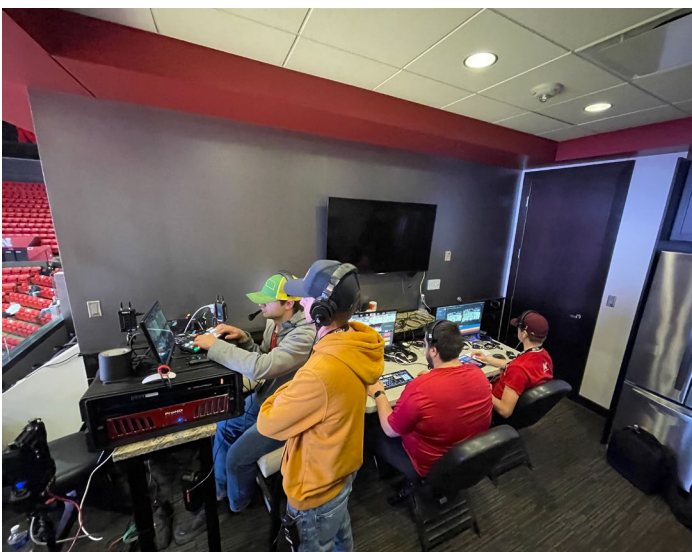


Programs

FBLA: Mrs. Shawna Koger has turned the FBLA program into a powerhouse. She is known at events as the “Nick Saban of FBLA” in Nebraska. APS regularly has 80-100 students in grades 7-12 participate, and this year, 19 students qualified for the National Competition. The students work hard, put in lots of extra hours, and that pays off, year after year. Mrs. Koger also coordinates some events for all of the state.



STRIV Broadcasts: Mr. Scott Parson leads our Striv team. Students produce commercials, learn basic broadcasting and how to present game facts without bias, offering appropriate commentary while livestreaming our events. They make sure that home athletic events, concerts, programs, graduation ceremonies, and various other events are covered. They set up multiple cameras to provide different angles to get the best view and sound. They were the first crew to live broadcast a cross country meet two years ago. The Arlo Striv team was selected to broadcast a session of the Nebraska Girls State Basketball Tournament in 2023. They are a model for programs across the state.



I would encourage districts to consider participating in the Academic Decathlon competition.

Academic Decathlon is an activity that is dependent on students of different ability levels. A team is made up of students who are in the Honors (A average), Scholastic (B average), and Varsity (C average) levels. Students may move up, but they may not move down. The combined scores of the students in all 10 competition events are counted, thus each team member is very important. There is a defined course of study in each subject area each year. Subject areas are commonly Math, Language & Literature, Science, Social Science, Economics, Art, and Music which are covered in the Regional competition each year. At the State Competition, Speech, Interview, and Essay are added. There is a “theme” each year that many of the subject areas cover. The theme for 2022-23 was the American Revolution. The theme for 2023-24 will be “Technology and Humanity”. Regional competition takes place in January and State competition takes place in February. The school can decide how to prepare for the competitions. Some schools have teams that have practices in the evenings or after school. Some simply provide the students with materials to study prior to competitions. Other schools offer a class to prepare.

Quiz Bowls are wonderful and fun activities, but they do not have a defined course of study like the Academic Decathlon. I find the Decathlon to be the best academic competition that I have experienced. To me, it is based on true study and learning.

On a personal note, three of my four kids participated in Academic Decathlon through high school and between them they won thousands of dollars in scholarships as they were on teams that had success. I currently serve on the Nebraska Academic Decathlon Board of Directors. I have been very involved with this activity for many years and highly encourage you to consider adding it to your school. A new school can have its enrollment fee waived the first year and may receive free study materials.

If you have any questions or have a staff member who is interested, please feel free to contact me. You could also contact the State Director, Vicki Deniston-Reed at dcthl.n.denistonreed@gmail.com.

WestED is a non-profit educational research and development agency and they are asking for rural participation on a U.S. Department of Education Study

The following is from Maria Saliccioli of WestEd:

My name is Maria, and I’m a researcher at WestEd, a non-profit educational research and development agency. WestEd is partnering with an organization called Citizen Math on a US Department of Education-funded study, and I’m reaching out to see whether you’d like to learn more about it and explore whether it would be of interest to some of the schools in the Nebraska Rural Community Schools Association.

Citizen Math provides rigorous math lessons for 6th, 7th, and 8th graders. The lessons help students explore standards-based concepts through relatable real-world issues, building critical thinking, civic-mindedness, and collaboration skills. (Sample lesson topics include: How dangerous is texting and driving? How do municipal fines affect people with different incomes? How much should you trust online ratings?)

An earlier study showed that these lessons helped students deepen their learning and make more lasting connections to math concepts. The lessons were also shown to significantly improve student achievement on the end-of-year state test.

We’re currently enrolling full middle school math teams (6th, 7th, and 8th grade teachers) from rural and urban schools to participate in a two-year, randomized control trial study, beginning August 2023 and lasting for the 2023-24 and 2024-25 school years. More information can be found on the study website: Citizen Math Impact Study, but here are some of the benefits for participating teachers:

- *Stipends for participation*
- *Free training and access to Citizen Math (valued at \$300 per classroom) for two years*
- *Opportunities to network with other teachers enrolled in the study*
- *A chance to build evidence for the field about how enhancing civic and social-emotional learning in math classes impacts student outcomes*

If you think this study might be a good fit, please fill out the form on the [study website](#).

UNL Tuition Discount & GOLD Grant

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program provides a 15% tuition discount for educators who

serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at nick.pace@unl.edu

[Big Red Leader Website](#)

[Big Red Leadership Flyer](#)

In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the *Growth-Oriented Leadership Development (GOLD) Project* is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

GOLD Highlights:

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano's Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

GOLD Includes:

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:

<https://cehs.unl.edu/edad/gold-project/>

Chadron State College Special Education Para-to-Teacher Program Initiative.

Purpose: This “Grow Your Own” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district. **What:** Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State's education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

- 1) To qualify for this program participants must hold at least an Associate's Degree or the equivalent in college credit hours. *(CSC will work with those applicants to provide them with the needed coursework leading up to program entry).*
- 2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska

rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

Board of Education meeting visits.

Beginning in December, 2019, I started attending Board of Education meetings in member school districts. Since then, I have attended 81 such meetings. I recently attended Board meetings at Ainsworth and Rock County on Monday, June 12, and Elgin on Tuesday, June 13. I am scheduled to visit East Butler on Wednesday, July 12. I have really enjoyed this and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.

A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem. NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district’s story as that is the most powerful way to get this message across.

NRCSA Spending Study

A Look at School Spending in NE from Open Sky

We urge you to consider making use of the NRCSA Partner OneCard as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load on each individual card, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. Great job by all participating districts in protecting the card and program! Don’t forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2022-23, the rebate was almost \$29,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN!

If you are considering joining the program and need more information, please contact Jack Moles (jmoles@nrcca.net) or Jeff Bundy (jbundy@nrcca.net).

SUPERINTENDENT SEARCH & PLANNING

NRCSA has had a very successful year this year in assisting 14 Boards of Education in choosing their next Superintendent of Schools. This year we have been asked to assist Ansley Public Schools, Bruning-

Davenport (interim), Educational Service Unit #16, Lakeview Community Schools, Louisville Public Schools, Medicine Valley Public Schools, North Bend Central Public Schools, Randolph Public Schools, Ravenna Public Schools, South Central Unified #5 (interim), Southwest Public Schools, Superior Public Schools (Interim), Tekamah-Herman Public Schools, and Thayer Central Public Schools in their searches for their next Superintendents. NRCSA was also selected to assist the NSAA Board of Directors in its search for the next Executive Director of the NSAA. We also assisted Thayer Central on a Principal search.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at jmoles@nrcca.net or by phone at 402-335-7732.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.



SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.

NRCSA Search Service Experience

NRCSA Planning Support Brochure

Contact Information

NRCSA

Jack Moles, Executive Director
(402) 335-7732
jmoles@nrcea.net

Jeff Bundy, Administrative Aide
(402) 202-6028
jbundy@nrcea.net

Legislative Contacts

U.S. Senators

[Deb Fischer](#)

[Pete Ricketts](#)

U.S. House of Representatives

[Don Bacon](#)

[Mike Flood](#)

[Adrian Smith](#)

Nebraska Governor

[Jim Pillen](#)

NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Christy Armendariz, Dist 18](#)

[Beau Ballard, Dist 21](#)

[Carol Blood, Dist 3](#)

[Carolyn Bosn, Dist 25](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[Tom Briese, Dist 41](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Danielle Conrad, Dist 46](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Barry DeKay, Dist 40](#)

[Myron Dorn, Dist 30](#)

[Robert Dover, Dist 19](#)

[George Dugan, Dist 26](#)

[Steve Erdman, Dist 47](#)

[John Fredrickson, Dist 20](#)

[Steve Halloran, Dist 33](#)

[Ben Hansen, Dist 16](#)

[Brian Hardin, Dist 48](#)

[Rick Holdcroft, Dist 36](#)

[Jana Hughes, Dist 24](#)

[Megan Hunt, Dist 8](#)

[Teresa Ibach, Dist 44](#)

[Mike Jacobson, Dist 42](#)

[Kathleen Kauth, Dist 31](#)

[Lou Ann Linehan, Dist 39](#)

[Loren Lippincott, Dist 34](#)

[John Lowe Sr., Dist 37](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Jane Raybould, Dist 28](#)

[Merv, Riepe, Dist 12](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[Tony Vargas, Dist 7](#)

[Brad Von Gillern, Dist 4](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Anna Wishart, Dist 27](#)



NRCSA Programs

[Global Speech Teletherapy](#)

[Planning Support Service](#)

[Scholarship and Awards Programs](#)

[Superintendent Search Service](#)

[USBank OneCard Program](#)



NRCSA Rural Community Schools Association
455 S 11th ST, Suite B
Lincoln, NE 68508



www.nrcsa.net



[www.twitter.com/NRCSA1980](https://twitter.com/NRCSA1980)



www.facebook.com/nrcsahome/



Monthly Update for your Board Meeting Agenda

July 2023

Networking & Events
Latest 'Board Notes' – Monthly Newsletter
Annual Board Calendar Summary
Government Relations & Advocacy
This Month In ...
Monthly Agenda Video Updates & NASB's Video Resources
Contact Us



Networking & Events ... Register Now

<https://members.nasbonline.org/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

ALICAP Summer Safety Workshops - July 10 in Gering. July 11 in Kearney. July 12 in Lincoln

- This free workshop offers a great opportunity for school administrators and central office staff to get the latest information from: Megan Boldt, Director of ALICAP; Sheri Shonka, Coverage Expert at Public Risk Management; and Jay Martin, the new Safety Director at NDE. The registration desk opens at 9:30 AM and the workshop will adjourn by 2:30 PM. Lunch will be provided. Register by Wednesday, July 5.
- <https://members.nasbonline.org/events/alicap-summer-workshop>

Area Membership Meetings – Vision: Engaged

- Join us as we tour the state for training, recognition, networking, engagement and more. Vision and training session topics include: "Vision: Engaged - A Preview of the 2023 NASB Delegate Assembly, Program Review, and the Open Meetings Law." "This Year, Everything but the Kitchen Sink (a policy overview)." "Effectively Engaging Your Community." "Board Governance Essentials." "Christmas Came Early: A look at the presents & coal the Legislature left us this year." "ALICAP's School Safety Pooling." and "It's That Time of Year! Time for the annual superintendent evaluation."
- <https://members.nasbonline.org/events/area-membership-meetings>
 - August 22 - Valentine
 - August 23 - Gering
 - August 24 - York
 - August 29 – North Platte
 - September 6 - Norfolk
 - September 13 - Kearney
 - September 19 - La Vista
 - September 20 - Fremont
 - September 27 - Nebraska City

Labor Relations Conference – October 4-5 - Lincoln

New Board Member Workshop – November 1 - Kearney

State Education Conference – November 15-17 - CHI Health Center, Omaha



Latest 'Board Notes' – Monthly Newsletter

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

- *June events See Leadership, Networking, Live music and Long Drives!*
- *At The Board Table*
- *A Summer Road Trip with your NASB Board ...*
- *"... The More Places You'll Go"*
- *We Care for Kids*
- *Vision: Engaged*
- *NPLF Student Scholarship Program – Donate Today!*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More*



"Annual Board Calendar Summary"

View the full detailed calendar at:

<https://members.nasbonline.org/board-leadership/resources>

(www.NASBonline.org – Board Leadership – Resources)

July Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Policy Review
 - General policy review
 - Student Fees Policy on or before August 1 § 79-2,134;
 - Student Conduct on or before August 1 § 79-262;
- Student Accountability
 - Apply for Distance Education Incentives. On or before August 1 (through 2023) § 79-1337;
 - Students receiving instruction in another district; contracts authorized. On or before Aug 15 per § 79-598;
- Budget
 - Conduct a Public Hearing on the Proposed Budget Statement. § 13-506;
 - Budget Authority and Allowable Reserve Percentage Certification § 79-1023;
- Board-Superintendent Relations
 - Superintendent Transparency Act. On or before August 1, file with NDE a copy of the approved contract or amendments for superintendent/ESU administrator services. § 79-2403;
- Advocacy – Deadline for Legislative Proposals: July 1, 2023

- Board Leadership Development – Review NASB Board Awards of Achievement Points on or before July 31
**Review the full July Agenda on page 28 of the 2023 NASB Board Meeting Guide & Annual Board Calendar.

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

Board President Circle Teams Meeting – Please mark your calendar for Tuesday, August 8 for the Board President Circle Teams Meeting. We have three options available and look forward to connecting with you!

Option I – 12:00 PM CT Option II – 12:00 PM MT Option III – 7:00 PM CT

NASB New Board Member Workshop - Wednesday, November 1, 2023 – Join the NASB Board Leadership Team in Kearney for the opportunity to engage newly elected board members who did not have the opportunity to attend the NASB New Member Workshop in December 2022. We are also including an invitation to all newly appointed board members. The agenda will include discussion and review of best practice board governance, meeting protocols, committee work, policy, Open Meetings Law, scenarios, goal planning, superintendent evaluation, and more. Stay tuned for more information regarding the registration details.



Government Relations & Advocacy

<https://members.nasbonline.org/government-relations>

(www.NASBonline.org – Government Relations)

This year's Session is done, the work is not! 850+ bills & measures were introduced. NASB followed roughly 110, Supported 31, and Opposed 31. 32 bills we followed were approved by the Governor directly or amended into another bill. Many bills passed this year will require a policy change by the board. Policies on option enrollment, dress code, and graduation requirements for example will require board review and/or action. School funding has gone through a change as well. Foundation Aid will now be part of the formula in addition to an increase to 80% SpEd reimbursement. On the flip side, there are new caps on property tax requests.

A number of Interim Hearings for later this year have been introduced on topics like Truancy, School Choice, Parental Involvement, SEL, Mandates, Security, Equalization, Consolidation of ESUs, Early Childhood, and more.

Call Colby & Matt with questions any time!



This Month In ...

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for "This Month In ..."



Monthly Agenda Video Updates & NASB's Video Resources

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org - News & Resources – Video Library)

Monthly Board Agenda videos, Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, and MUCH more!



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<https://members.nasbonline.org/about-us>

(www.NASBonline.org – About Us)

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and on Facebook at www.facebook.com/NASBonline



NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.
All Dates & Locations Tentative & Subject to Change

Events & Networking - <https://members.nasbonline.org/events>



Your Monthly Board Agenda Update Video Links from NASB

<https://members.nasbonline.org/news-resources/video-library>



ALICAP Summer Safety Workshops - July 10 - Gering

ALICAP Summer Safety Workshops - July 11 - Kearney

ALICAP Summer Safety Workshops - July 12 - Lincoln



Area Membership Meeting - August 22 - Valentine

Area Membership Meeting - August 23 - Gering

Area Membership Meeting - August 24 - York

Area Membership Meeting - August 29 - North Platte



Continued on Page 2



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

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A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



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PAGE 2



Area Membership Meeting - September 6 - Norfolk

Area Membership Meeting - September 13 - Kearney

Area Membership Meeting - September 19 - La Vista

Area Membership Meeting - September 20 - Fremont

Area Membership Meeting - September 27 - Nebraska City



YOUR 2023 PLATINUM AFFILIATES

ALICAP

AMERICAN FIDELITY
a different opinion

BCDM
architects

Boyd Jones

BVH
ARCHITECTURE

**CLARK &
ENERSEN**

CMBA
ARCHITECTS

COMMUNITY
BUILDING SOLUTIONS

CROUCH
RECREATION

D|A DAVIDSON

filament
ESSENTIAL SERVICES

GLOBAL
ROOFING COMPANY

HAMILTON

HAUSMANN
construction

NEBRASKA
LIQUID
ASSET FUND

PIPER | SANDLER

prm
PUBLIC RISK
MANAGEMENT
INCORPORATED

RENAISSANCE
R

Sampson
Construction

SPARQ DATA
SOLUTIONS

WILKINS
ARCHITECTURE | DESIGN | PLANNING

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>

NASB
Nebraska Association of
SCHOOL BOARDS

Leadership

Innovation

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Engagement

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