

Regular Monthly Meeting (MS)
Monday, May 8, 2023 5:30 PM

BOARDROOM @ LCC MIDDLE SCHOOL
203 S Main
Coleridge, NE 68727

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. FACULTY/STUDENT REPORT
 - VI.2. PRINCIPALS' REPORTS
 - VI.3. SUPERINTENDENT'S REPORT
 - VI.4. BOARD COMMITTEE REPORTS
 - VI.4.1. POLICY/LIBRARY BOARD COMMITTEE MEETING - APRIL 28, 2023
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NEW BOARD POLICY #5602 - ADMINISTRATION OF NALOXONE (NARCAN) ON SECOND READING
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO A MEMORANDUM OF UNDERSTANDING WITH THE LCCEA
 - VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SCHOOL SECURITY CAMERAS
 - VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO 3000 SERIES BOARD POLICIES (BUSINESS OPERATIONS) ON FIRST READING
 - VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THEATER SPOTLIGHTS
 - VII.6. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO AGRICULTURE EDUCATION GREENHOUSE
- VIII. DISCUSSION ITEMS
 - VIII.1. SCHOOL CONSTRUCTION PROJECT UPDATES
 - VIII.2. POLICY 5206 - EARLY COMPLETION PLAN
 - VIII.3. CPR CERTIFICATION FOR STUDENTS AND STAFF
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
 - X.1. REGULAR BOARD OF EDUCATION MEETING - MONDAY, JUNE 12, 2023 (7:00 PM - LCC MIDDLE SCHOOL BOARD ROOM/COLERIDGE)
- XI. ADJOURN

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
108879	05/08/2023				CARDMEMBER	CARDMEMBER SERVICE	3,948.32
108880	05/08/2023				ABBUSINESS	A & B BUSINESS SOLUTIONS	5,295.55
108881	05/08/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	312.49
108882	05/08/2023				ANDERCONST	DENNIS ANDERSON	4,461.50
108883	05/08/2023				APPEARA	APPEARA	221.44
108884	05/08/2023				APPLE	APPLE INC	299.99
108885	05/08/2023				ATT	AT&T	93.02
108886	05/08/2023				BARTLUAN	LUANN BARTELS	70.74
108887	05/08/2023				BEYEPATR	Patricia Beyeler	133.62
108888	05/08/2023				BLACKHILLS	BLACK HILLS ENERGY	9,006.00
108889	05/08/2023				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,863.67
108890	05/08/2023				BOMGAARS	BOMGAARS SUPPLY INC	25.13
108891	05/08/2023				BRANDOWMEG	MEGHAN BRANDOW	119.75
108892	05/08/2023				CAMPBELLSV	CAMPBELL SERVICE, LLC	3,347.93
108893	05/08/2023				CARLLARR	LARRY CARLSON	45.00
108894	05/08/2023				CEDARKNOX	CEDAR-KNOX PPD	1,514.96
108895	05/08/2023				CHARTWELLS	CHARTWELLS DINING SERVICES	300.00
108896	05/08/2023				CHEMSEARCH	CHEMSEARCH	192.33
108897	05/08/2023				CITYLAUREL	CITY OF LAUREL	5,274.31
108898	05/08/2023				COLEARTS	COLERIDGE ARTS & CRAFTS CLUB	100.00
108899	05/08/2023				COMMONCURR	COMMON CURRICULUM	4,450.00
108900	05/08/2023				CUBBYS	CUBBY'S INC.	5,311.03
108901	05/08/2023				ESU1	EDUCATIONAL SERVICE UNIT #1	11,744.36
108902	05/08/2023				ESU10	EDUCATIONAL SERVICE UNIT #10	75.00
108903	05/08/2023				FAIRFRAND	FAIRFIELD INN & SUITES	430.00
108904	05/08/2023				FASTWYRE	FASTWYRE BROADBAND	396.95
108905	05/08/2023				FILAMENT	FES, LLC	2,730.00
108906	05/08/2023				GENERALPC	GENERAL FUND PETTY CASH	245.00
108907	05/08/2023				GILLHAUL	GILL HAULING, INC.	228.30
108908	05/08/2023				GOULAMY	AMY GOULD	194.55
108909	05/08/2023				H2O	H2O 4 U	103.05
108910	05/08/2023				HALL	AMY HALL	45.85
108911	05/08/2023				HANSSHAS	SHASTA HANS	110.04
108912	05/08/2023				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	6,638.19
108913	05/08/2023				HANSLORI	LORI HANSEN	45.00
108914	05/08/2023				HEFNEROIL	HEFNER OIL & FEED CO. INC	13,485.46
108915	05/08/2023				HOMEDEPROD	THE HOME DEPOT PRO	400.80
108916	05/08/2023				JWPEPP	J W PEPPER & SON INC	106.97
108917	05/08/2023				JOHNSONCON	JOHNSON CONTROLS	766.00
108918	05/08/2023				KCAV	KANSAS CITY AUDIO-VISUAL, INC.	12,681.90
108919	05/08/2023				KARDELLS	KARDELL'S AUTO	103.43
108920	05/08/2023				LAURELACE	LAUREL ACE HARDWARE	320.69
108921	05/08/2023				LAURELACE	LAUREL ACE HARDWARE	22.71
108922	05/08/2023				LAURELADVO	LAUREL ADVOCATE	43.50
108923	05/08/2023				LAURELWELD	LAUREL WELDING	12.78
108924	05/08/2023				LAURELHOME	LAUREL'S HOMETOWN MARKET	110.99
108925	05/08/2023				LAURELHOME	LAUREL'S HOMETOWN MARKET	14.80
108926	05/08/2023				LAURELHOME	LAUREL'S HOMETOWN MARKET	105.04
108927	05/08/2023				LEXIA	LEXIA LEARNING SYSTEMS LLC	1,466.67
108928	05/08/2023				MASTERLOCK	MASTER LOCK COMPANY	34.88
108929	05/08/2023				MATHESON	MATHESON TRI-GAS INC	222.95
108930	05/08/2023				MENARDSC	MENARD'S - SIOUX CITY	548.57
108931	05/08/2023				MOGEERIC	ERICA MOGENSEN	216.48
108932	05/08/2023				NCSADM	NEBR COUNCIL OF SCHOOL ADMIN	2,954.00
108933	05/08/2023				NCSADM	NEBR COUNCIL OF SCHOOL ADMIN	225.00
108934	05/08/2023				NASCD	NEBRASKA ASCD	40.00
108935	05/08/2023				NORFDAILYN	NORFOLK DAILY NEWS	251.50
108936	05/08/2023				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	2,973.90

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
108937	05/08/2023				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	274.03
108938	05/08/2023				NUMOTION	NUMOTION	230.56
108939	05/08/2023				ONESOURCE	ONE SOURCE	113.00
108940	05/08/2023				ORKIN	ORKIN	101.99
108941	05/08/2023				PAPER101	PAPER101	4,332.02
108942	05/08/2023				PITNEYFINA	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	268.05
108943	05/08/2023				PBRESERVE	PITNEY BOWES RESERVE ACCOUNT	400.00
108944	05/08/2023				POWERSCHOO	POWERSCHOOL GROUP, LLC	6,417.21
108945	05/08/2023				PRESTOX	PRESTO-X	64.41
108946	05/08/2023				PROVIDENCE	PROVIDENCE MEDICAL CENTER	2,080.00
108947	05/08/2023				ROBEJAME	JAMES ROBERTS	45.00
108948	05/08/2023				SCHMITT	SCHMITT CONSTRUCTION	292.50
108949	05/08/2023				SCOVLISA	LISA SCOVILLE	141.48
108950	05/08/2023				SECTORNOW	SECTORNOW, LLC	1,495.00
108951	05/08/2023				SEESAW	SEESAW LEARNING, INC.	2,412.50
108952	05/08/2023				SOUTHSIOUX	SOUTH SIOUX CITY COMMUNITY SCHOOLS	482.99
108953	05/08/2023				STARKENN	KENNETH STARK	45.00
108954	05/08/2023				STRIV	STRIV, INC.	106.88
108955	05/08/2023				TMS	TIME MANAGMENT SYSTEMS	398.00
108956	05/08/2023				USCELL	U.S. CELLULAR	75.62
108957	05/08/2023				UNITEDPRES	UNITED PRESBYTERIAN CHURCH	1,336.17
108958	05/08/2023				SETTBRAN	BRANDI URWILER-SETTJE	309.04
108959	05/08/2023				VANMJENN	JENNIFER VAN METER	18.45
108960	05/08/2023				VERIZON	VERIZON	161.25
108961	05/08/2023				VILLAGECOL	VILLAGE OF COLERIDGE	113.90
108962	05/08/2023				STONTRIS	TRISTA VOGT-STONE	171.61
108963	05/08/2023				VOLKMAN	VOLKMAN PLUMBING & HEATING INC	282.22
108964	05/08/2023				VOSSLIGHT	VOSS LIGHTING	896.62
108965	05/08/2023				WAYNEHERAL	WAYNE HERALD	615.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 130,162.59
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 130,162.59

Checking Account ID: 15

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1230	05/08/2023				CARDMEMBER	CARDMEMBER SERVICE	42.08
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 42.08
Checking Account Total:		15			Void Total:	0.00	Total without Voids: 42.08

Checking Account ID: 2

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
555	05/08/2023				GLASSEDGE	GLASS EDGE INC	21,867.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 21,867.00
Checking Account Total:		2			Void Total:	0.00	Total without Voids: 21,867.00

Checking Account ID: 3

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3028	05/08/2023				AMERICCLAIM	AMERIFLEX	4,598.99
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 4,598.99
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 4,598.99

Checking Account ID: 365157

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
2039	05/08/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	5,746.81
2040	05/08/2023				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	453,680.72
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 459,427.53
Checking Account Total:		365157			Void Total:	0.00	Total without Voids: 459,427.53

Checking Account ID: 365165

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>		
1040	05/08/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	5,746.81		
1041	05/08/2023				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	1,094,639.49		
1042	05/08/2023				MIDSTATENG	MID-STATE ENGINEERING & TESTING	3,265.00		
Check Type Total:			Check			Void Total:	0.00	Total without Voids:	1,103,651.30
Checking Account Total:		365165				Void Total:	0.00	Total without Voids:	1,103,651.30

Checking Account ID: 8

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>		
8124	05/08/2023				CARHARTWAY	CARHART LUMBER CO-WAYNE	1,831.45		
8125	05/08/2023				CITYLAUREL	CITY OF LAUREL	2,224.25		
8126	05/08/2023				CITYLAUREL	CITY OF LAUREL	1,250.00		
8127	05/08/2023				COLEWELD	COLERIDGE WELDING, INC.	273.60		
8128	05/08/2023				H2O	H2O 4 U	124.00		
8129	05/08/2023				JOHNNYSPE	JOHNNY'S PEST CONTROL	100.00		
8130	05/08/2023				LAURELACE	LAUREL ACE HARDWARE	32.37		
8131	05/08/2023				LAURELFEED	LAUREL FEED & GRAIN	700.00		
8132	05/08/2023				MENARDSC	MENARD'S - SIOUX CITY	173.63		
8133	05/08/2023				SIGNSEWER	SIGNATURE SEWER PUMPING	3,581.00		
8134	05/08/2023				VERIZON	VERIZON	192.36		
8135	05/08/2023				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	395.96		
8136	05/08/2023				WILLSCOT	WILLIAMS SCOTSMAN, INC.	7,297.68		
Check Type Total:			Check			Void Total:	0.00	Total without Voids:	18,176.30
Checking Account Total:		8				Void Total:	0.00	Total without Voids:	18,176.30
Grand Total:						Void Total:	0.00	Total without Voids:	1,737,925.79

Invoice Listing - Summary
May 2023 Credit Card Payment

Vendor Name	Invoice Date	Check Date	Check Number	Invoice Amount
<u>GENERAL FUND:</u>				
ADOBE CREATIVE CLOUD/ACROPRO	04/12/2023	05/08/2023	108879	15.96
B&H PHOTO	04/13/2023	05/08/2023	108879	37.28
BURGER KING	04/14/2023	05/08/2023	108879	8.08
CASEY'S	04/15/2023	05/08/2023	108879	20.44
CASEY'S	04/15/2023	05/08/2023	108879	52.50
CASEY'S	04/14/2023	05/08/2023	108879	66.60
CASEY'S	04/14/2023	05/08/2023	108879	42.18
CASEY'S	04/13/2023	05/08/2023	108879	91.01
CENEX FRONTIER COOP	04/14/2023	05/08/2023	108879	60.00
CUBBY'S INC.	05/01/2023	05/08/2023	108879	59.61
DOLLAR GENERAL	04/04/2023	05/08/2023	108879	28.20
DROPBOX	04/27/2023	05/08/2023	108879	119.88
ETSY.COM	04/14/2023	05/08/2023	108879	7.00
EXPRESS RED ONE	04/14/2023	05/08/2023	108879	5.00
EXPRESS RED ONE	04/13/2023	05/08/2023	108879	10.00
FAR OUT AWARDS	05/01/2023	05/08/2023	108879	91.00
HOLIDAY INN EXPRESS OMAHA	04/13/2023	05/08/2023	108879	127.00
HOME DEPOT	04/27/2023	05/08/2023	108879	262.84
HOME DEPOT	04/27/2023	05/08/2023	108879	240.49
HOME DEPOT	04/27/2023	05/08/2023	108879	184.78
HOME DEPOT	05/01/2023	05/08/2023	108879	495.95
JIMMY JOHNS RESTAURANT	04/12/2023	05/08/2023	108879	10.68
JOANN STORES	04/14/2023	05/08/2023	108879	100.18
LAUREL'S HOMETOWN MARKET	04/05/2023	05/08/2023	108879	20.66
NAVIGATE360, LLC	04/17/2023	05/08/2023	108879	214.00
OREILLY AUTO PARTS	04/12/2023	05/08/2023	108879	58.82
POSTMASTER	04/06/2023	05/08/2023	108879	17.10
POWERWASH USA	04/12/2023	05/08/2023	108879	12.00
RATH'S MINI MART	04/30/2023	05/08/2023	108879	1,227.93
SCOOTERS COFFEE	04/13/2023	05/08/2023	108879	12.91
SCOOTERS COFFEE	04/14/2023	05/08/2023	108879	12.91
TACONY CORPORATION	04/07/2023	05/08/2023	108879	29.02
TRANSACTION FEE ON CREDIT CARD	05/03/2023	05/08/2023	108879	95.34
UNIVERSITY OF NEBRASKA LINCOLN	04/27/2023	05/08/2023	108879	95.97
VALENTINOS	04/13/2023	05/08/2023	108879	15.00

Total General Fund: 3,948.32

ACTIVITY FUND

FCCLA	4/14/2023			950.00
WSC SPORTS	4/21/2023			150.00
BLOOMS & BLING	5/2/2023			80.00
PHILIPS 66	4/4/2023			11.45
SUBWAY	4/19/2023			140.58
HOME DEPOT	4/14/2023			73.90
TEXAS ROADHOUSE	4/13/2023			833.96
ALLIANZ TRAVEL	4/17/2023			32.93
DELTA AIR	4/17/2023			487.80
ATHLETIC LIVE	4/21/2023			39.00
GEORGIA AQUARIUM	4/28/2023			35.93
FAIR PLAY GOLF COURSE	5/2/2023			210.00
WALMART	4/27/2023			17.91
SAMS CLUB	4/27/2023			94.62
SUBWAY	4/29/2023			421.74

Total Activity Fund: 3579.82

STUDENT FEES FUND:

DOLLAR GENERAL	4/11/2023			24.00
ACE HARDWARE	4/17/2023			18.08

Total Student Fees Fund: 42.08

Total Credit Card Payment: 7570.22

Fund 01 GENERAL FUND CHECKING

Beginning Balance 4/1/2023	\$374,177.97
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Receipts

Cedar County Local Taxes	\$298,086.30
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Cedar County MV Taxes	\$27,308.78
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Cedar County Homestead Tax	\$6,530.69
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Cedar County Fines/License	\$2,132.38
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Dixon County Local Taxes	\$50,834.24
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Dixon County MV Taxes	\$4,297.68
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Dixon County Homestead Tax	\$1,327.23
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Dixon County State Credit	\$55,242.10
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Dixon County ProRate MV	\$1,413.95
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Dixon County Nameplate	\$1,378.65
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Dixon County Fines/Licenses	\$159.13
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Wayne County MV Taxes	\$9.41
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Wayne County Local Tax	\$1,321.94
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Wayne County Homestead Tax	\$185.22
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Wayne County Prop Tax Credit	\$8,706.17
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Wayne County ProRate MV	\$179.91
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Wayne County Fines/License	\$12.43
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State of NE - State Aid	\$7,359.00
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State of NE - Special Ed School Age 2021-22	\$34,625.00
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LCC School Lunch Fund - April Payroll Reimbursement	\$17,169.81
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LCC School Coop Fund - April Payroll Reimbursement	\$1,530.93
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LCC PreSchool - tuition payments	\$1,000.00
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Cardmemer Service Rewards Program	\$1,575.00
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Miscellaneous Receipts - Refund of registration fees	\$215.00
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Board member - insurance premium	\$1,863.67
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State of NE Dept of Health & Human Services - MIPS	\$4,210.15
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Interest earned	\$339.94
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Total Receipts:	\$529,014.71
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Disbursements

April Payroll (all funds)	\$579,593.53
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April General Fund Bills	\$112,579.88
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Total Disbursements:	(\$692,173.41)
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General Fund Checking Balance 4/30/2023	\$211,019.27
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GENERAL FUND SAVINGS

Beginning Balance	\$501,409.84
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Receipts: Interest earned	\$515.15
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Ending Savings Account Balance 4/30/2023	\$501,924.99
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GENERAL FUND PETTY CASH

\$5,000.00

GENERAL FUND BALANCE 4/30/2023

\$717,944.26

MAY PROJECTED PAYROLL

General Fund	\$560,028.02
Lunch Fund	\$16,978.66
Cooperative Fund	\$1,445.90
Total Payroll:	\$578,452.58

MAY PROJECTED BILLS

General Fund	\$130,162.59
Depreciation Fund	\$21,867.00
Employee Benefit Fund	\$4,598.99
Student Fees Fund	\$42.08
Special Building Fund - Lease-Purchase Account	\$459,427.53
Special Building Fund - Bond Account	\$1,103,651.30
Special Building Fund - Original Account	\$18,176.30
Total Bills:	\$1,737,925.79

Fund 02 DEPRECIATION FUND

Beginning Balance	\$568,566.39
Receipts: Interest earned	\$551.68
Disbursements: Truck Center Companies - 2024 Thomas bus	(\$147,750.00)
Ending Balance 4/30/2023	\$421,368.07

Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$20,985.66
Receipts: Interest earned	\$0.27
Staff contributions to flex plans	\$6,794.45
Disbursements:	(\$8,278.41)
Ending Balance 4/30/2023	\$19,501.97

Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$56,666.40
Receipts: Lunch/Milk/Reimbursement	\$24,652.82
Interest earned	\$40.10
Disbursements: Food/Supplies/Equipment Purchases	(\$23,139.91)
April Payroll	(\$17,169.81)
Ending Balance 4/30/2023	\$41,049.60

Fund 07 BOND FUND

Beginning Balance	\$258,524.38
Receipts: Cedar County Taxes	\$41,721.57
Dixon County Taxes	\$15,072.19

Wayne County Taxes	\$1,424.71	
Interest earned	\$224.47	
Ending Balance 4/30/2023		\$316,967.32

Fund 08 SPECIAL BUILDING FUND

SPECIAL BUILDING FUND - Original Account

Beginning Balance	\$2,185,166.54	
Receipts: interest earned	\$2,212.74	
Disbursements:	(\$17,329.47)	
Ending Balance 4/30/2023		\$2,170,049.81

SPECIAL BUILDING FUND - Bond Account

Beginning Balance	\$11,499,154.19	
Receipts: interest earned	\$11,433.92	
Disbursements:	(\$711,340.26)	
Ending Balance 4/30/2023		\$10,799,247.85

SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance	\$2,995,255.63	
Receipts: Cedar County Taxes	\$47,764.70	
Dixon County Taxes	\$17,277.37	
Wayne County Taxes	\$1,631.04	
Interest earned	\$2,876.27	
Disbursements:	(\$432,098.68)	
Ending Balance 4/30/2023		\$2,632,706.33

SPECIAL BUILDING FUND TOTAL: \$15,602,003.99

Fund 10 COOPERATIVE FUND

Beginning Balance	\$49,703.26	
Receipts: Interest earned	\$37.87	
Disbursements: April Payroll	(\$1,530.93)	
Coop Fund Checking Ending Balance 4/30/2023		\$48,210.20
CERTIFICATE OF DEPOSIT	#22319 (matures 2/13/2024)	\$219,028.01
Ending Balance 4/30/2023		\$267,238.21

Fund 12 STUDENT FEE FUND

Beginning Balance	\$9,600.73	
Receipts: Interest earned	\$7.55	
Bright Horizon fees	\$296.00	
Disbursements: Bright Horizons expenses	(\$124.20)	
Ending Balance 4/30/2023		\$9,780.08

**Laurel-Concord-Coleridge School
District #54**

5/5/2023

Local Tax Receipts from County Treasurers

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%
September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%	September	\$1,212,647.51	17.53%
October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%	October	\$326,676.74	22.25%
November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%	November	\$37,093.86	22.78%
December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%	December	\$14,660.24	23.00%
January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%	January	\$1,606,320.61	46.21%
February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%	February	\$173,100.02	48.71%
March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%	March	\$145,490.31	50.82%
April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%	April	\$350,242.48	55.88%
May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%	May		55.88%
June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June	\$311,451.51	91.04%	June		55.88%
July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July	\$19,427.41	91.33%	July		55.88%
August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August	\$33,129.22	91.84%	August		55.88%
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		55.88%
Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,981,303.97		Total	\$3,866,231.77	
Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00		Budgeted	\$6,919,192.00	
over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$531,295.03)		over/under	(\$3,052,960.23)	

General Fund Expenditures

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%
September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%	September	\$843,013.71	8.02%
October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%	October	\$700,149.06	14.68%
November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%	November	\$817,958.94	22.46%
December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%	December	\$666,779.51	28.81%
January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%	January	\$673,716.31	35.22%
February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%	February	\$707,913.94	41.95%
March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%	March	\$588,417.50	47.55%
April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%	April	\$671,609.00	53.94%
May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$654,934.92	59.46%	May		53.94%
June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June	\$691,562.05	66.18%	June		53.94%
July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July	\$638,535.09	72.38%	July		53.94%
August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August	\$635,707.67	78.55%	August		53.94%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		53.94%
Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$8,090,178.97		Total Spent	\$5,669,557.97	
Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00		Budgeted	\$10,511,280.00	
over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$2,209,032.03)		over/under	(\$4,841,722.03)	

9000 program costs are not included in "total spent"

Regular; Beginning Month 09/2022; Processing Month 04/2023; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	231,652.96	153,139.17	185,585.40	199,206.73
	Total: Current Assets	231,652.96	153,139.17	185,585.40	199,206.73
Fund Balance					
05 704	FUND BALANCE	50,634.89	0.00	1,147.58	51,782.47
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,714.99)	0.00	0.00	(2,714.99)
05 704 1009	TRACK	585.73	0.00	0.00	585.73
05 704 1010	HIGH SCHOOL YEARBOOK	1,215.96	592.48	690.00	1,313.48
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,785.68	271.50	0.00	5,514.18
05 704 1025	HIGH SCHOOL BAND	12,868.89	754.48	170.00	12,284.41
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	0.00	0.00	(550.19)
05 704 1034	CHEERLEADING	0.00	0.00	722.00	722.00
05 704 1035	HIGH SCHOOL DANCE	1,324.32	3,040.12	3,046.70	1,330.90
05 704 1040	CLASS OF 2021	7.48	0.00	0.00	7.48
05 704 1045	CLASS OF 2022	1,239.25	250.00	250.00	1,239.25
05 704 1050	CLASS OF 2023	2,451.73	0.00	0.00	2,451.73
05 704 1055	CLASS OF 2024	0.00	33.55	702.50	668.95
05 704 1060	CLASS OF 2025	0.00	0.00	400.00	400.00
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	491.93	0.00	0.00	491.93
05 704 1075	HIGH ABILITY LEARNERS	19,426.53	2,098.04	458.00	17,786.49
05 704 1080	CONCESSIONS	14,600.73	17,988.19	18,976.10	15,588.64
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	410.09	2,074.68	2,800.98	1,136.39
05 704 1090	ELEMENTARY ACTIVITY FUND	931.37	79.00	0.00	852.37
05 704 1092	ELEMENTARY PBIS	0.00	15.71	0.00	(15.71)
05 704 1095	ELEMENTARY POP	3,948.15	0.00	0.00	3,948.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	7,584.23	3,511.06	1,050.63	5,123.80
05 704 1102	DIGITAL MEDIA	75.00	28.05	929.75	976.70
05 704 1105	FBLA	7,022.24	8,778.23	6,915.00	5,159.01
05 704 1110	FCCLA	2,148.78	2,172.25	1,291.00	1,267.53
05 704 1115	FFA	18,304.77	25,833.49	32,764.36	25,235.64
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(2,906.86)	786.28	1,428.00	(2,265.14)
05 704 1125	LAUREL FITNESS CENTER	8,543.94	359.62	407.00	8,591.32
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(14,108.91)	65,569.77	30,304.21	(49,374.47)
05 704 1145	INDUSTRIAL ARTS	(2,536.06)	13,858.67	742.91	(15,651.82)
05 704 1151	HOMECOMING	0.00	2,255.02	0.00	(2,255.02)
05 704 1152	PROM	0.00	4,095.46	0.00	(4,095.46)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(838.59)	225.49	100.00	(964.08)
05 704 1160	LIBRARY	7,893.13	143.78	335.46	8,084.81
05 704 1163	MATH CLUB	1,306.13	0.00	170.00	1,476.13
05 704 1165	MISCELLANEOUS ACCOUNT	6,180.19	521.94	800.00	6,458.25
05 704 1170	NATIONAL HONOR SOCIETY	1,418.92	815.19	800.00	1,403.73
05 704 1175	FOOTBALL	3,026.31	1,706.15	1,124.94	2,445.10
05 704 1180	CROSS COUNTRY	1,146.93	1,826.00	1,698.50	1,019.43
05 704 1185	GIRLS GOLF	687.29	562.16	1,210.00	1,335.13
05 704 1190	QUIZ BOWL	1,054.55	120.00	0.00	934.55
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,994.59	0.00	0.00	12,994.59
05 704 1200	SPANISH CLUB	776.30	234.00	0.00	542.30
05 704 1205	ONE ACTS	1,216.16	1,291.58	2,873.25	2,797.83
05 704 1210	SPEECH	407.92	1,112.00	820.00	115.92

Regular; Beginning Month 09/2022; Processing Month 04/2023; Fund Number 05

Fund: 05	ACTIVITIES FUND	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	(118.70)	490.18	1,326.55	717.67
05 704 1220	FCA	210.00	0.00	0.00	210.00
05 704 1225	SKILLS USA	(888.23)	2,935.17	2,150.00	(1,673.40)
05 704 1230	VOCAL MUSIC	1,448.96	2,565.00	2,110.75	994.71
05 704 1235	VOLLEYBALL	5,021.05	260.85	400.00	5,160.20
05 704 1240	GIRLS BASKETBALL	183.19	70.80	0.00	112.39
05 704 1245	BOYS BASKETBALL	9,649.33	3,390.51	273.00	6,531.82
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1260	SCHOOL PICTURES	2,313.75	0.00	500.00	2,813.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	7,114.36	2,500.00	10,000.00	14,614.36
05 704 1310	COLLEGE ACCESS GRANT	1,191.01	1,102.49	2,000.00	2,088.52
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,750.00	1,750.00
05 704 1500	SECURITY BANK SPONSORSHIP	30,000.00	9,266.46	15,000.00	35,733.54
05 704 1600	VIDEO BOARD	0.00	0.00	2,500.00	2,500.00
Total: Fund Balance		231,652.96	185,585.40	153,139.17	199,206.73
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	1,131.32	1,131.32
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	690.00	690.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	20.00	20.00
05 1790 1034	CHEERLEADING	0.00	0.00	722.00	722.00
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	3,046.70	3,046.70
05 1790 1055	CLASS OF 2024	0.00	0.00	702.50	702.50
05 1790 1060	CLASS OF 2025	0.00	0.00	400.00	400.00
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	458.00	458.00
05 1790 1080	CONCESSIONS	0.00	0.00	18,908.68	18,908.68
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	2,784.78	2,784.78
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	1,017.63	1,017.63
05 1790 1102	DIGITAL MEDIA	0.00	0.00	929.75	929.75
05 1790 1105	FBLA	0.00	0.00	6,915.00	6,915.00
05 1790 1110	FCCLA	0.00	0.00	1,291.00	1,291.00
05 1790 1115	FFA	0.00	0.00	32,561.14	32,561.14
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	1,428.00	1,428.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	407.00	407.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	28,942.21	28,942.21
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	626.00	626.00
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	100.00	100.00
05 1790 1160	LIBRARY	0.00	0.00	326.68	326.68
05 1790 1163	MATH CLUB	0.00	0.00	170.00	170.00
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	800.00	800.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	800.00	800.00
05 1790 1175	FOOTBALL	0.00	0.00	1,124.94	1,124.94
05 1790 1180	CROSS COUNTRY	0.00	0.00	1,698.50	1,698.50
05 1790 1185	GIRLS GOLF	0.00	0.00	1,210.00	1,210.00
05 1790 1205	ONE ACTS	0.00	0.00	2,873.25	2,873.25
05 1790 1210	SPEECH	0.00	0.00	820.00	820.00
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	1,293.55	1,293.55
05 1790 1225	SKILLS USA	0.00	0.00	2,150.00	2,150.00
05 1790 1230	VOCAL MUSIC	0.00	0.00	1,960.75	1,960.75
05 1790 1235	VOLLEYBALL	0.00	0.00	400.00	400.00
05 1790 1245	BOYS BASKETBALL	0.00	0.00	273.00	273.00
05 1790 1260	SCHOOL PICTURES	0.00	0.00	500.00	500.00
05 1790 1305	AGRICULTURAL FOUNDATION	0.00	0.00	10,000.00	10,000.00

Regular; Beginning Month 09/2022; Processing Month 04/2023; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
SCHOLARSHIP					
05 1790 1310	COLLEGE ACCESS GRANT	0.00	0.00	2,000.00	2,000.00
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,750.00	1,750.00
05 1790 1500	SECURITY BANK SPONSORSHIP	0.00	0.00	15,000.00	15,000.00
05 1790 1600	VIDEO BOARD	0.00	0.00	2,500.00	2,500.00
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	16.26	16.26
Total: Revenue		0.00	0.00	150,748.64	150,748.64
Expenditure					
05 2900 610 0 000 020	ART CLUB	0.00	271.50	0.00	271.50
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	2,098.04	0.00	2,098.04
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	786.28	0.00	786.28
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	359.62	0.00	359.62
05 2900 610 0 000 160	LIBRARY	0.00	143.78	8.78	135.00
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	521.94	0.00	521.94
05 2900 610 0 000 175	FOOTBALL	0.00	1,706.15	0.00	1,706.15
05 2900 610 0 000 180	CROSS COUNTRY	0.00	1,826.00	0.00	1,826.00
05 2900 610 0 000 185	GIRLS GOLF	0.00	562.16	0.00	562.16
05 2900 610 0 000 230	VOCAL MUSIC	0.00	2,565.00	150.00	2,415.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	260.85	0.00	260.85
05 2900 610 0 000 240	GIRLS BASKETBALL	0.00	70.80	0.00	70.80
05 2900 610 0 000 245	BOYS BASKETBALL	0.00	3,390.51	0.00	3,390.51
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	0.00	9,266.46	0.00	9,266.46
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	592.48	0.00	592.48
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	754.48	150.00	604.48
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	3,040.12	0.00	3,040.12
05 2900 610 1 000 045	CLASS OF 2022	0.00	250.00	250.00	0.00
05 2900 610 1 000 055	CLASS OF 2024	0.00	33.55	0.00	33.55
05 2900 610 1 000 080	CONCESSIONS	0.00	17,988.19	67.42	17,920.77
05 2900 610 1 000 102	DIGITAL MEDIA	0.00	28.05	0.00	28.05
05 2900 610 1 000 105	FBLA	0.00	8,778.23	0.00	8,778.23
05 2900 610 1 000 110	FCCLA	0.00	2,172.25	0.00	2,172.25
05 2900 610 1 000 115	FFA	0.00	25,833.49	203.22	25,630.27
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	65,569.77	1,362.00	64,207.77
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	13,858.67	116.91	13,741.76
05 2900 610 1 000 151	HOMECOMING	0.00	2,255.02	0.00	2,255.02
05 2900 610 1 000 152	PROM	0.00	4,095.46	0.00	4,095.46
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	815.19	0.00	815.19
05 2900 610 1 000 190	QUIZ BOWL	0.00	120.00	0.00	120.00
05 2900 610 1 000 200	SPANISH CLUB	0.00	234.00	0.00	234.00
05 2900 610 1 000 205	ONE ACTS	0.00	1,291.58	0.00	1,291.58
05 2900 610 1 000 210	SPEECH	0.00	1,112.00	0.00	1,112.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	490.18	33.00	457.18
05 2900 610 1 000 225	SKILLS USA	0.00	2,935.17	0.00	2,935.17
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	2,500.00	0.00	2,500.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	1,102.49	0.00	1,102.49
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	0.00	79.00	0.00	79.00
05 2900 610 2 000 092	ELEMENTARY PBIS	0.00	15.71	0.00	15.71
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	0.00	3,511.06	33.00	3,478.06
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	2,074.68	16.20	2,058.48
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	225.49	0.00	225.49
Total: Expenditure		0.00	185,585.40	2,390.53	183,194.87
Total: 05		463,305.92	524,309.97	491,863.74	732,356.97

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount	
9812	04/04/2023	X			CALEENTERP	CALE ENTERPRISES	600.00	
9813	04/04/2023	X			COUNTRYINN	COUNTRY INN AND SUITES KEARNEY	836.00	
9814	04/04/2023	X			CREIGHTON	CREIGHTON COMMUNITY SCHOOLS	150.00	
9815	04/04/2023	X			LAURELACE	LAUREL ACE HARDWARE	123.03	
9816	04/04/2023	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	205.80	
9817	04/04/2023	X			MCCORKKIM	KIM MCCORKINDALE	69.23	
9818	04/04/2023	X			MENARDSC	MENARD'S - SIOUX CITY	1,190.15	
9819	04/04/2023	X			MFATHL	MF ATHLETIC, LLC	167.00	
9820	04/04/2023	X			NEFLA	NEBRASKA FBLA	2,033.00	
9821	04/04/2023	X			PLAINVIEW	PLAINVIEW PUBLIC SCHOOL	150.00	
9822	04/04/2023				PONPUB	PONCA PUBLIC SCHOOLS	120.00	
9823	04/04/2023	X			SKILLUSA	SkillsUSA Inc.	476.00	
9824	04/04/2023	X			SKILLSUSAN	SKILLSUSA NEBASKA	2,210.00	
9825	04/04/2023	X			STADIUM	STADIUM SPORTS	426.00	
9826	04/04/2023	X			WAYNESCH	WAYNE PUBLIC SCHOOL	150.00	
9827	04/12/2023	X			CARDMEMBER	CARDMEMBER SERVICE	2,572.86	
9828	04/12/2023	X			CHESTERMAN	CHESTERMAN COMPANY	113.20	
9829	04/12/2023	X			GRADUATE	GRADUATE LINCOLN	4,818.00	
9830	04/12/2023	X			HARTINGTON	HARTINGTON-NEWCASTLE PUBLIC SCHOOLS	180.00	
9831	04/12/2023	X			IMPACT	IMPACT APPLICATIONS INC	485.00	
9832	04/12/2023	X			NATFFA	NATIONAL FFA ORGANIZATION	591.50	
9833	04/12/2023	X			NEFFA	NEBRASKA FFA ASSOCIATION	732.00	
9834	04/12/2023				PIERCEHS	PIERCE PUBLIC SCHOOL	120.00	
9835	04/12/2023	X			PLAINVIEW	PLAINVIEW PUBLIC SCHOOL	60.00	
9836	04/12/2023	X			VELS	VEL'S BAKERY	55.00	
9837	04/17/2023				CVCC	CEDAR VIEW COUNTRY CLUB	57.00	
9838	04/17/2023	X			FLAMIG	RUSSELL FLAMIG	250.00	
9839	04/17/2023	X			HOLIDAYINN	HOLIDAY INN KEARNEY	1,919.20	
9840	04/17/2023	X	X	04/28/2023	KLIMENT	RANDY KLIMENT	250.00	
9841	04/17/2023				PIERCEHS	PIERCE PUBLIC SCHOOL	65.00	
9842	04/17/2023	X			RATHS	RATH'S MINI MART	241.50	
9843	04/17/2023	X			SMOKINTS	SMOKIN' T'S CATERING	1,424.00	
9844	04/17/2023	X			SWANKENN	KENNETH SWANSON	106.23	
9845	04/17/2023	X			TOTALGRAPH	TOTAL GRAPHICS	16.05	
9846	04/17/2023	X			KLIMENT	RANDY KLIMENT	250.00	
9848	04/25/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	1,193.83	
9849	04/25/2023				AUGUSTANA	AUGUSTANA MEN'S BASKETBALL	440.00	
9850	04/25/2023				CREATDZYNE	CREATIVE D.ZYNES	446.00	
9851	04/25/2023				ERWINT	TODD ERWIN	67.45	
9852	04/25/2023				HPS	HUMPHREY PUBLIC SCHOOL	100.00	
9853	04/25/2023				LAURELACE	LAUREL ACE HARDWARE	38.86	
9854	04/25/2023				MENARDSC	MENARD'S - SIOUX CITY	188.39	
9855	04/25/2023				NORFOLYMCA	NORFOLK FAMILY YMCA	600.00	
9856	04/25/2023				PIERCEHS	PIERCE PUBLIC SCHOOL	150.00	
9857	04/25/2023				PONPUB	PONCA PUBLIC SCHOOLS	280.00	
9858	04/25/2023				RANDOLPHSC	RANDOLPH PUBLIC SCHOOLS	50.00	
9859	04/25/2023				STADIUM	STADIUM SPORTS	566.00	
9860	04/25/2023	X			SWANKENN	KENNETH SWANSON	140.58	
Check Type Total:		Check			Void Total:	250.00	Total without Voids:	27,223.86
Checking Account Total:		5			Void Total:	250.00	Total without Voids:	27,223.86
Grand Total:					Void Total:	250.00	Total without Voids:	27,223.86

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, April 10, 2023 7:00 p.m.
LCC High School, Room H2 @ LCC School, Laurel, NE 68745

Attendance taken at 7:00 p.m.

Carol Erwin: Present
Jay Hall: Present
Bryan Pippitt: Present
Samuel Recob: Present
Grant Settje: Present
Scott Taylor: Present
Dustin Thompson: Present

Present: 7 Absent: 0.

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:00 p.m. on April 10, 2023 in the LCC High School Room H2 at Laurel-Concord-Coleridge School, Laurel, Nebraska. The meeting notice was published in the April 5, 2023 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen, High School Principal/Activities Director Ken Swanson, Middle School Principal Mark Leonard, and Elementary Principal Paige Parsons. Members of the public were present and welcomed. The meeting was duly called to order by President Erwin at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Dustin Thompson and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea

Yea: 7, Nay: 0.

III. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the March 13, 2023 Regular Board Meeting; Treasurer's report; the General Fund bills in the amount of \$112,579.88; the Depreciation Fund bill in the amount of \$147,750.00; the Employee Benefit Fund bill in the amount of \$8,278.41; the Student Fees Fund bills in the amount of \$124.20; the Special Building Fund Lease-Purchase Account bills in the amount of \$432,098.68; the Special Building Fund Bond Account bills in the amount of \$711,340.26; the Special Building Fund Original Account bills in the amount of \$17,329.47; and the

projected payroll in the amount of \$579,593.53 passed with a motion by Jay Hall and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson:

Yea

Yea: 7, Nay: 0.

IV. EXCUSE ABSENT BOARD MEMBERS

All board members were present. No action was taken.

V. PUBLIC COMMENT

Scott Rath signed in to address the board.

VI. INFORMATION AND PROPOSALS

VI.1. FACULTY AND STUDENT REPORT

Delaney Hall was present to perform her persuasive speech for the Board.

VI.2. PRINCIPALS' REPORTS

High School Principal Ken Swanson shared his report. Delaney Hall placed 3rd at state speech. Emma Sohler received a Gold Runner-up award at state FCCLA and is a national qualifier; Skylar Swanson received a Gold award and Kennedy Hall received a Silver award. Parent-teacher conferences were held on March 23rd. The high school science fair was held March 28th.

Middle School Principal Mark Leonard shared his report. Madyson Campbell and Jolynn Kinkaid qualified for and performed in the Class C Junior High All-State Band in Kearney. Ashlynn Gewock received Best of Show at the Lewis and Clark Art Exhibit. The LCC Teammates program hosted a pizza party for the middle school teammates on March 29th and will also host a bowling party on May 4th. There and twenty-two boys and twenty-two girls out for junior high track.

Elementary Principal Paige Parsons shared her report. The preschool celebrated Grandparents' Day at the Presbyterian Church. Elementary SPED staff attended the Nebraska Autism Conference in Kearney. Literacy Night will be held on April 25th.

The written Principal reports are available at the Office of the Superintendent.

VI.3. SUPERINTENDENT'S REPORT

Superintendent Christiansen presented his report to the Board, including personnel updates. Haskell Award nomination information has been shared with senior students, faculty/staff, and the community. The next series of Board policies to be reviewed are the 3000 Series (Business Operations). Our school district and construction project partners have received an invitation to present at the next State Education Conference in Omaha.

VII. ACTION ITEMS

VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NEW BOARD POLICY #5602 – ADMINISTRATION OF NALOXONE (NARCAN) ON FIRST READING.

Motion to approve Board policy #5602 – Administration of Naloxone (Narcan) on first reading:

In order to protect the health and safety of its students, staff, and visitors, the District may provide, store, and administer doses of an opioid antagonist, specifically Naloxone, commonly known as Narcan, for emergency use to assist a student, staff member or other individual believed or suspected to be experiencing an opioid overdose at the school facilities.

Naloxone is a medication that can reverse an overdose caused by an opioid drug. It is safe and has no potential for abuse. Naloxone is a non-narcotic and non-addicting prescription medication. It will not cause harm if administered to someone not overdosing on an opioid.

Symptoms of an opioid drug overdose typically include:

Slow and shallow, or stopped, breathing.

Unresponsiveness or unconsciousness.

Cold or clammy skin.

Blue lips or fingertips.

Snoring or gurgling sounds.

Procurement of Naloxone

The superintendent, principal, certified school nurse, or designee will be responsible for the procurement of Naloxone. A health care provider shall prepare standing orders for administration of the Naloxone.

Storage

Naloxone will be clearly marked and stored in an unlocked storage cabinet in the nurse's office (or other designated area such as with an emergency response kit or an AED). The school nurse will ensure that all other trained staff are aware of the naloxone storage location. Naloxone will be stored in accordance with the manufacturer's instructions to avoid extreme cold, heat and direct sunlight.

Use of Naloxone

Follow the protocol from the health care provider for the administration of Naloxone for suspected opioid overdose. A person, if acting with reasonable care, who is able to assist a person who is apparently experiencing or who is likely to experience an opioid-related overdose may administer Naloxone without being subject to administrative action or criminal prosecution (Neb. Statute 28-470).

Follow Up

After administration of Naloxone, the person administering naloxone will report the incident to the building principal that same day. The District will establish procedures for notifying parents/guardians of any minors receiving Naloxone.

passed with a motion by Dustin Thompson and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea,

Thompson: Yea

Yea: 7, Nay: 0.

VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RENEWAL OF TEACHER CONTRACTS.

Motion to approve the LCC teacher contracts for the 2023-2024 school year passed with a motion by Grant Settje and a second by Sam Recob.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1.

VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RESIGNATIONS.

Motion to approve the resignation of Emilee Sweley, effective at the conclusion of the 2022-2023 school year passed with a motion by Grant Settje and a second by Bryan Pippitt.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1.

VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RENEWAL OF MEMORANDUM OF UNDERSTANDING WITH LAUREL UNITED PRESBYTERIAN CHURCH.

Motion to approve the renewal of the Memorandum of Understanding with the Laurel United Presbyterian Church as provided passed with a motion by Sam Recob and a second by Scott Taylor.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1.

VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO CHEERLEADING PROGRAM.

Motion to direct the administration to develop a Cheerleading program starting in the 2023-2024 school year, and to create an Extra Duty Assignment position of Cheerleading Coach passed with a motion by Scott Taylor and a second by Dustin Thompson.

Erwin: Absent, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1.

VIII. DISCUSSION ITEMS

VIII.1. CHILDCARE PROGRAM DEVELOPMENT

VIII.2. SCHOOL CONSTRUCTION PROJECT

VIII.3. PROJECT ADAM/HEART SAFE SCHOOL DESIGNATION

VIII.4. DISTRICT RESIDENCY REQUIREMENTS

IX. CORRESPONDENCE AND BULLETINS

Updates from NASB, NRCSA, and NSAA were available for the Board's review.

X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

Board members were reminded of upcoming meetings and workshops.

X.1. TRANSPORTATION, BUILDINGS, AND GROUNDS COMMITTEE MEETING- THURSDAY, APRIL 27, 2023 (6:30 A.M. – LCC CENTRAL OFFICE-LAUREL)

X.2. REGULAR BOARD OF EDUCATION MEETING- MONDAY, MAY 8, 2023 (5:30 P.M. – LCC BOARD ROOM-COLERIDGE)

XI. ADJOURN

Meeting adjourned at 8:03 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

Elementary Board Report

5-8-23

Elementary Updates	
Past Celebration/Events	Upcoming Events
<p>Nebraska NAESP PK-3 Cohort- I'm excited to announce that I graduated from the Nebraska NAESP Cohort last month, and presented my project that supports early childhood learners (Pk-3) with disabilities. The project was well received and I have been asked to partner with other members to help start programs in their own districts.</p> <p>Literacy Night - April 25th - Our PTO and teachers pulled off another amazing Literacy Night! While we were sad that our planetarium event fell through, we still had a great turnout. 90 kids and their families joined us for fun. Thank you to our Literacy Night committee, PTO, Library board, and Chuck Potasyak for making the night a success.</p> <p>Arbor Day Tree Planting – Due to the wind, weather, and construction, our annual tree planting was postponed.</p> <p>Morningside College Presentation - I attended a zoom presentation to discuss the science of reading with pre-service teachers. A panel of administrators, reading interventionists, and ESU staff discussed the importance of evidence based strategies for supporting students in reading instruction.</p> <p>Kindergarten Round-Up - May 1 - Our Kindergarten team hosted our annual Kindergarten Round-up. The event was short, sweet, and well-attended! The majority of our new Kinders know our building from preschool. Currently, our kinder class is at 16 students. This is a change from the 20 students reported earlier. We lost student due to option enrollment and homeschooling opportunities.</p> <p>Elementary Concert - May 1 - Congratulations to Ms. Lundahl and her students on their recent concert. We hosted K-2 parents at 6:30pm, followed by an intermission. 3-4 grade students took the stage around 7:20pm. Mrs. Hans also displayed artwork from every student. Our PTO provided one more opportunity for parents to explore the Scholastic Book Fair.</p> <p>Field Trips – All May – Our students will be on various field trips throughout the last weeks of school. As of the recent, 2nd Grade went to Sioux City, Iowa to explore various museums. 3rd and 4th Graders attended Life on the Farm. 4th Graders attended their annual Lincoln Capitol trip.</p>	<p>May 8 4th Grade Pioneer School</p> <p>May 9 Kindergarten ABC Program</p> <p>May 10 4th Grade Wax Museum Kinder to Launch Pad</p> <p>May 11 Field Day</p>

Committee Updates
MTSS
Highly Successful Benchmarking!!

- Highest spring outcome total so far!
 - K-4 = 88% proficient!
- Continual progress for our students with disabilities
 - 56% at proficiency
 - Continued need with our current 3rd and 4th grade SWD.
 - First grade had strong outcomes at 80% with 100% of their SWD meeting benchmark. This is the strongest first grade benchmark during my tenure.

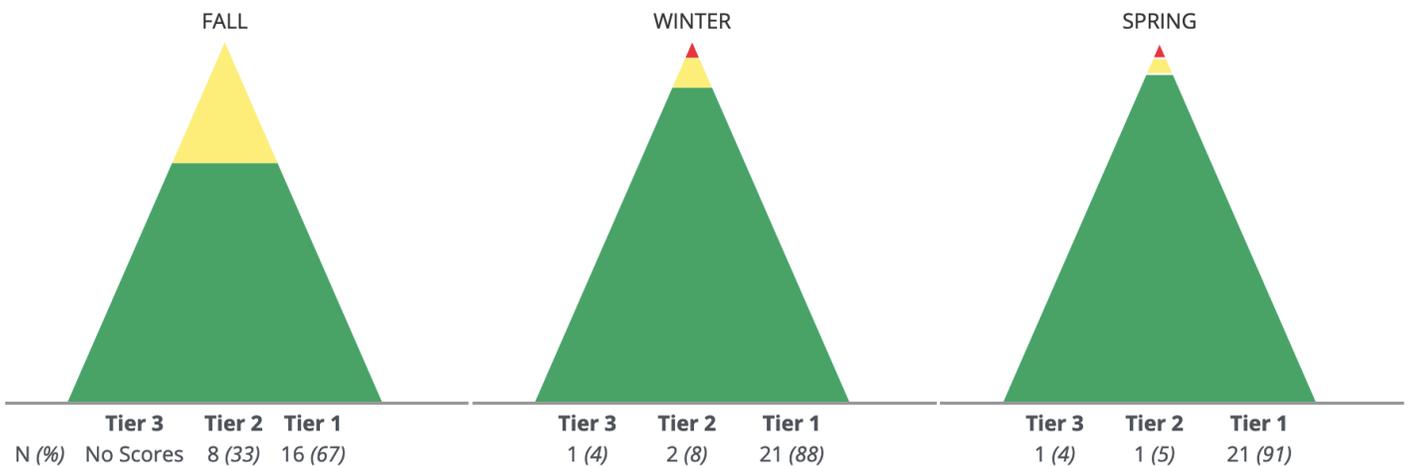
For reference: LCC proficiency is 30% / AimsWeb is 26%

2022-2023

Fall Benchmark			Winter Benchmark			Spring Benchmark					
	Intensive	Strategic	Benchmark		Intensive	Strategic	Benchmark		Intensive	Strategic	Benchmark
K	0%	33%	67%	K	0%	9%	91%	K	4%	4%	92%
1	25%	6%	69%	1	7%	20%	73%	1	0%	20%	80%
2	0%	22%	78%	2	0%	11%	89%	2	0%	7%	93%
3	19%	12%	69%	3	0%	28%	72%	3	3%	7%	89%
4	6%	24%	70%	4	13%	13%	74%	4	6%	10%	84%

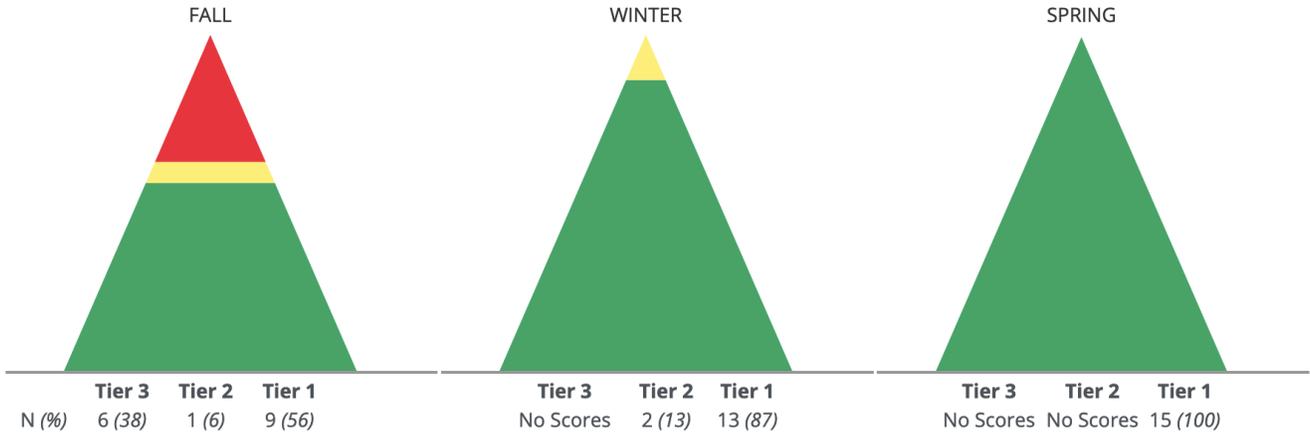
Kinder

Tier Transition Summary



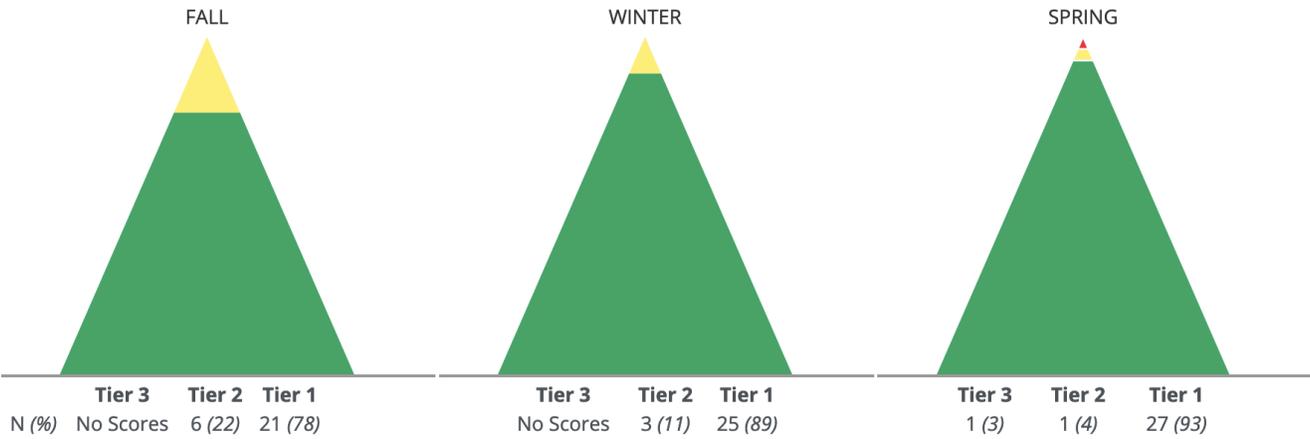
First Grade

Tier Transition Summary



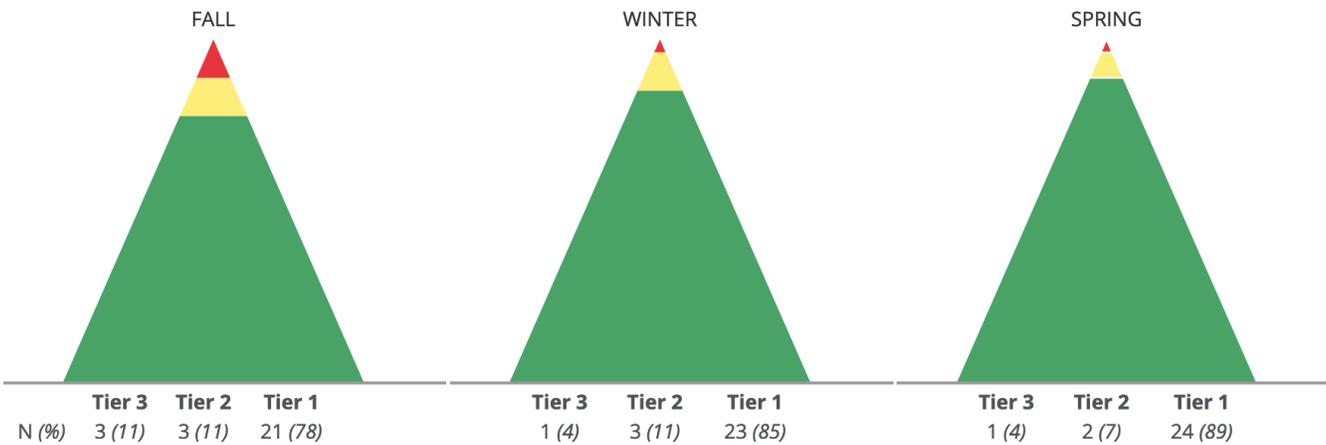
2nd Grade

Tier Transition Summary



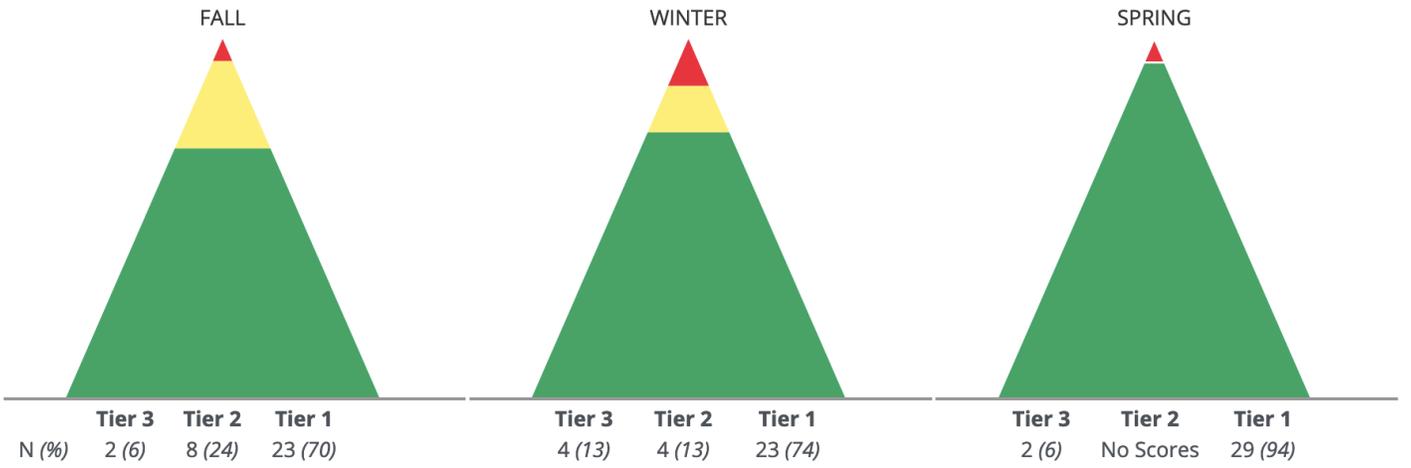
Third Grade

Tier Transition Summary



Fourth Grade

Tier Transition Summary





LCC High School Principal Report 5-8-23

Curriculum, Instruction, Assessment

Pre-ACT test completed by sophomores on April 12th

Achievements

Skills USA State Convention Results

Teamworks- Dan Puppe, Kolby Casey, Sutton Ehlers, Drew Sohler- State Champion and National Qualifier

Health Knowledge Bowl- Delaney Hall, Sarah Karnes, Berniece McCorkindale, Mollie Schutte- State Champion and National Qualifier

Medical Terminology-Sarah Karnes- State Champion and National Qualifier

Job Interview-Maddy Graham- State Runner-up

Welding-Aaron Bloom- State Runner-up

Automotive Refinishing Technology- Cody Kempf - 3rd Place

District Music Contest at SSC April 24th

Concert & Jazz Band Excellent

Derek Nelson, Superior: snare drum solo

Izabella Kock & Gabriella Kock, Superior: mixed wind duet (flute & trumpet)

Show Choir Excellent

Mixed Choir Excellent

Rachel Ebmeier & Andrea Schilousky Duet Superior

Norfolk Classic Track & Field April 27th

Carter Kvols 7th 800m

Berniece McCorkindale 7th Shot put

Tali Erwin 5th High Jump

Danial Puppe 1st 110 hurdles 2nd 300 hurdles

Congratulations to L&C Conference Track Champions and Runner-ups:

Champions

Berniece McCorkindale – Shot put

Tali Erwin – High Jump

Dannial Puppe – Pole Vault, 110 Hurdles (new conference meet record 14.54),

Boys 1x100 Daniel Puppe, Shane Benson, Gibson Roberts, Carter Kvols

Runner-up

Tali Erwin – 110 Hurdles

Events

Hosted the Boys Golf Invite April 13th

High school spring music concert April 17th

Hosted LCC HS and JH track meets April 18th & 19th.

FFA Banquet April 24th

Athletic Banquet May 1st

Baccalaureate May 7th

Upcoming Events

5/9	Honors Night
5/11	District Track @ Hartington
5/12	Last Day for Students
5/13	Graduation
5/15	Golf Districts
5/19-5/20	State Track
5/23-5/24	State Golf



Middle School Principal Report
Mark Leonard
May Board of Education Meeting
Monday, May 8, 2023

Curriculum/Instruction/Assessments

NSCAS Assessments – The NSCAS Growth Assessments have been completed by our 3rd-8th grade students, the NSCAS Alternate Assessment has been completed by our 3rd-8th grade students & 11th grade students who have this alternative modification included in their IEP, the NSCAS ACT has been completed by our 2023 cohort students (current 11th graders), and the NSCAS Pre-ACT has been completed by our cohort 2024 students (current 10th graders). NSCAS stands for Nebraska Student-Centered Assessment System and is our statewide mandated assessment. It uses multiple measures throughout the year to provide educators and decision makers at all levels with the insights they need to support student learning. Our students were assessed in the following curricular areas: English/Language Arts (all students in grades 3-8 & alternative students in grade 11), Math (all students in grades 3-8 & alternative students in grade 11), and Science (grade 5 & grade 8 & alternative students in grade 11). Results from these assessments are posted below:

3rd Grade:

3rd Grade ELA: Developing 12/26 – 46%; On Track 10/26 – 38.5%; Advanced 4/26 – 15.5%
3rd Grade Math: Developing 10/26 – 38.5%; On Track 6/26 – 23%; Advanced 10/26 – 38.5%
School ELA Median Score – 2486; Region ELA Median Score – 2448; State ELA Median Score – 2472
School Math Median Score – 1203; Region Math Median Score – 1178; State Math Median Score – 1193

4th Grade:

4th Grade ELA: Developing 11/29 – 38%; On Track 15/29 – 52%; Advanced – 10%
4th Grade Math: Developing 10/29 – 34.5%; On Track 14/29 – 48.5%; Advanced 5/29 – 17%
School ELA Median Score – 2517; Region ELA Median Score – 2488; State ELA Median Score – 2504
School Math Median Score – 1246; Region Math Median Score – 1220; State Math Median Score – 1224

5th Grade:

5th Grade ELA: Developing 19/32 – 59.5%; On Track 10/32 – 31%; Advanced 3/32 – 9.5%
5th Grade Math: Developing 16/32 – 50%; On Track 14/32 – 44%; Advanced 2/32 – 6%
5th Grade Science: Developing 8/32 – 25%; On Track 21/32 – 66%; Advanced - 3/32 – 9%
School ELA Median Score – 2522; Region ELA Median Score – 2500; State ELA Median Score – 2519
School Math Median Score – 1241; Region Math Median Score – 1230; State Math Median Score – 1239
School Science Median Score – 3118; Region Science Median Score – 3115; State Science Median Score – 3118

6th Grade:

6th Grade ELA: Developing 12/20 – 60%; On Track 4/20 – 20%; Advanced 4/20 – 20%
6th Grade Math: Developing 9/20 – 45%; On Track 11/20 – 55%; Advanced 0/20 – 0%
School ELA Median Score – 2535; Region ELA Median Score – 2518; State ELA Median Score – 2530
School Math Median Score – 1246; Region Math Median Score – 1223; State Math Median Score – 1242

7th Grade:

7th Grade ELA: Developing 14/23 – 61%; On Track 6/23 – 26%; Advanced 3/23 – 13%
7th Grade Math: Developing 12/23 – 52%; On Track 9/23 – 39%; Advanced 2/23 – 9%
School ELA Median Score – 2536; Region ELA Median Score – 2523; State ELA Median Score – 2536
School Math Median Score – 1243; Region Math Median Score – 1229; State Math Median Score – 1241

8th Grade:

8th Grade ELA: Developing 21/39 – 54%; On Track 10/39 – 25.5%; Advanced 8/39 – 20.5%

8th Grade Math: Developing 26/39 – 67.5%; On Track 12/39 – 31%; Advanced 1/39 – 2.5%

8th Grade Science: Developing 11/39 – 28%; On Track 26/39 – 67%; Advanced - 2/39 – 5%

School ELA Median Score – 2552; Region ELA Median Score – 2543; State ELA Median Score – 2551

School Math Median Score – 1243; Region Math Median Score – 1249; State Math Median Score – 1254

School Science Median Score – 3118; Region Science Median Score – 3109; State Science Median Score – 3114

NWEA MAP Assessments – Our elementary, middle school, and high school students have completed their NWEA MAP Assessments. These assessments are taken in the academic areas of reading, mathematics, language usage, and science. The NWEA MAP Assessments precisely measure growth and proficiency of students in these four areas and provide insights to help tailor instruction.

AIMSWeb Plus Assessments – The AIMSWeb Plus Assessment is currently being administered to our students in grades K-8th grade. The AIMSWeb Plus Assessment provides benchmarking and progress monitoring for K–8 foundational reading and math skills, as well as screeners for dyslexia and behavior. Using AIMSWeb Plus, schools are able to identify and group at-risk students early, monitor, and report their progress, and predict performance on grade level expectations. This assessment is utilized when determining students who are currently struggling in reading and/or mathematics and to offer them opportunities to partake in extended learning in these areas during the month of June.

Academic Spotlight – Middle School Field Trips

Towards the end of every school year, we have teacher sponsors set up and align fun and educational trips for our students to attend and experience together. This year is no different. On April 27th, Mrs. Backer along with several 6th grade parents attended a very memorable field trip to Lincoln. On the field trip, her students were scheduled to attend the UNL Dairy Store and learn about the ice cream making process and enjoy some ice cream, receive a tour of Haymarket Park where the Huskers and Salt Dogs play baseball, tour the Nebraska Sports High School Hall of Fame, and conclude their trip on a tour of the Devaney Center. Unfortunately, when they arrived to the UNL Dairy Store, the field trip was momentarily halted due to bus problems. Mrs. Backer and her chaperones were very resourceful and were able to keep the field trip going on city transportation (this ended up being a huge learning experience in itself for our students). Although they had to cancel the tour of the Nebraska Sports High School Hall of Fame, the students were able to experience some awesome tours of the Haymarket Park where they got to go on the field, see the luxury suites, and go inside the locker rooms (separate locker rooms for the Huskers and Salt Dogs). A nice gentleman gave our students an amazing tour of the Devaney Center (stayed after he got off his regular work shift) and showed our students the volleyball facility, the indoor track, basketball courts, wrestling facility, swimming area, etc. that is all inclusive at the Devaney Center. Our students were able to experience a super day with a lot of walking and were able to take a lot of pictures, form a closer bond as a class, and have some lasting memories together.

On May 10th, our 7th graders are scheduled to go on a field trip to Sioux City where they will tour the Jolly Time Popcorn plant, the Palmer Candy Company, the Lewis & Clark Interpretative Center, and the Riverboat Museum, & our 8th graders will be headed to the Henry Doorly Zoo in Omaha for their field trip the same day.

Activities/Events

Middle School Students Compete at District Music & Home Music Contest – On Friday, April 21st, seven middle school students (Paul Allison, Madyson Campbell, Faith Galvin, Jolynn Kinkaid, Alyza Leonard, Justice Olson, and Christian Staples) attended the District Music Contest at South Sioux City Middle School and/ competed in vocal and/or instrumental music groups. Mrs. Beyeler hosted our Middle School Music Contest on Wednesday, May 3rd. Our middle school students who are involved in music participated in individual, small group, and whole group contests that day.

Fire Drill - The middle school completed their April Fire Drill on Thursday, April 27th (morning).

Junior High Sports – Our junior high track & field team has finished their season and were able to compete in a total of 5 track & field meets with track meets at Randolph (3/30), Hartington (4/13), LCC Invite (4/19), Pierce (4/24), and Winside Invite (5/2) There is a total of 44 student-athletes on the track & field roster (22 boys & 22 girls).

Meetings/Activities (April/May)

Tuesday, April 11th – HS Track & Field @ Wayne Invite; HS Golf Triangular @ Creighton; 8th Graders to NECC & WSC for Career Day

Wednesday, April 12th – PowerSchool Bi-Weekly Meeting (via Zoom); Pre-ACT Testing (Sophomores – Laurel Campus); Elementary Student IEP Meeting (Laurel Campus); Coleridge Community Club Meeting

Thursday, April 13th – Title I Review (ESU 1 - Wakefield); Skills USA State Leadership & Skills Conference (Grand Island); HS Boys Golf @ LCC Invite; JH Track & Field @ Hartington-Newcastle Invite; HS Track & Field @ Homer Invite

Friday, April 14th – Skills USA State Leadership & Skills Conference (Grand Island); DAC Touchbase Meeting (via Zoom)

Monday, April 17th – Mental Health Team Meeting (MS Boardroom); TeamMates Board Meeting (Laurel Campus); ESU 1 Principals Group Meeting (via Zoom); HS Music Concert (Laurel Main Gym)

Tuesday, April 18th – TAX DAY; NSCAS Growth Assessment (MS – ELA); HS Track & Field (LCC Invite)

Wednesday, April 19th – JH Track & Field @ LCC Invite; HS Boys Golf @ Plainview (Rescheduled)

Thursday, April 20th – NSCAS Growth Assessment (MS – Math); HAL / MTSS Pilot Project – SEBL (ESU 1 – Wakefield)

Friday, April 21st – District Music Contest @ South Sioux City Middle School; DAC Touchbase Meeting (via Zoom); Early Dismissal (1:50 PM)

Saturday, April 22nd – TeamMates Trip to Husker Spring Football Game (Lincoln)

Monday, April 24th – JH Track & Field @ Pierce Invite; FFA Banquet (Laurel Main Gym)

Tuesday, April 25th – KSB Webinar – Current & New Title IX Regulations (via Zoom); HS Boys Golf @ Hartington Invite; HS Track & Field @ Creighton Invite; Elementary Literacy Night

Wednesday, April 26th – NSCAS Growth Assessment (Science); PowerSchool Bi-Weekly Meeting (Data Review – via Zoom); HS Boys Golf @ Ponca Triangular; Nebraska State Quiz Bowl in Hastings; Middle School IEP Meeting (Middle School Boardroom)

Thursday, April 27th – 6th Grade Field Trip (Lincoln); Middle School Fire Drill (Morning); HS Track & Field Norfolk Classic Invite; Middle School IEP Meeting

Saturday, April 29th – Lewis & Clark Conference HS Track & Field Meet (Laurel); HS Boys Golf @ Pierce Invite

Monday, May 1st – First Day of Asian Pacific American Heritage Month; AIMS Web Plus Math/Reading Assessment (May 1-5); 4th Grade SPED Students to Tour Middle School (Afternoon); Lewis & Clark Conference HS Boys Golf (Ponca); HS Athletic Banquet (Laurel Main Gym)

Tuesday, May 2nd – ELEM Music Concert (K-4th Grade, Laurel Main Gym); JH Track & Field – Winside Invite (Haskell Track & Field Complex)

Wednesday, May 3rd – MS Music Contest; NOVA Fitness Maintenance (MS Fitness Center)

Thursday, May 4th – National Day of Prayer; 8th Graders to Missouri River Watershed Festival (Yankton); HS Boys Golf @ Wayne Invite; HS Track & Field @ Winside Invite (Haskell Track & Field Complex); Middle School TeamMates Bowling Party (Wildcat Lanes – Wayne)

Friday, May 5th – Cinco de Mayo Day; HS Show Choir Performance (MS Gym); HS Math Contest @ Wayne State College; DAC Touchbase Meeting (via Zoom); Early Dismissal (1:50 PM); Transition Logistic Meeting; One-Act Tryouts with Mrs. Beckwith

Sunday, May 7th – Senior Baccalaureate

Monday, May 8th – HS Boys Golf @ Randolph Invite; School Board of Education Meeting (Middle School Boardroom); Middle School Music Concert

Middle School Upcoming Activities Scheduled (May/June)

Tuesday, May 9th – 4th Grade Transition Day to the Middle School (9:00 AM – 12:10 PM); HS Boys Golf @ Wakefield Invite (9:00 AM – Wayne); Elementary Student IEP Meeting (3:00 PM – Laurel Campus); Honors/Awards Night (6:30 PM – Laurel Main Gym)

Wednesday, May 10th – 7th Grade Field Trip to Sioux City; 8th Grade Field Trip to Omaha; 5th/6th Grade 3rd Annual Kickball Tournament (Afternoon); Cheerleading Parent-Student Meeting (7:00 PM – Legacy Gym); Coleridge Community Club Meeting (Community Clean-Up; Community Building – 6:30 PM)

Thursday, May 11th – Administrative Team Meeting (9:00 AM – via Zoom); HS Class C District Track & Field Meet @ Hartington

Friday, May 12th – Middle School Awards Day (Morning); DAC Touchbase Meeting (12:00 PM – via Zoom); iPad Check-In for 7th & 8th Grade Students; End of 4th Quarter/2nd Semester/Early Dismissal (1:50 PM)/Last Day of School

Saturday, May 13th – HS Graduation (2:00 PM – Laurel Main Gym)

Sunday, May 14th – HAPPY MOTHER’S DAY

Monday, May 15th – Staff Professional Development (Transition Logistics); TeamMates Board Meeting (12:00 PM - MS Boardroom); HS Boys Golf District Meet (9:00 AM - TBD)

Tuesday, May 16th – Staff Professional Development (Transition Logistics); Staff Year-End Celebration (4:00 PM – Yankton)

Wednesday, May 17th – Staff Professional Development; Coleridge Area Fund Presentation (5:00 PM - Coleridge Fire Hall)

Thursday, May 18th – Staff Professional Development; Year-End Staff Luncheon (12:00 PM – Laurel Campus)

Friday, May 19th – HS Track & Field Class C State Championships @ Omaha Burke

Saturday, May 20th – HS Track & Field Class C State Championships @ Omaha Burke

Monday, May 22nd – FFA Officer Retreat; Getting Ready for a New Student with Autism Workshop (1:30-3:30 PM – via Zoom)

Tuesday, May 23rd – HS Boys Golf Class C State Championships @ Columbus

Wednesday, May 24th – PowerSchool Bi-Weekly Meeting (9:00 AM - via Zoom); HS Boys Golf Class C State Championships @ Columbus

Thursday, May 25th – Administrative Team Meeting (9:00 AM – via Zoom)

Friday, May 26th – School-Based Mental Health Program (ESU 1 – Wakefield)

Monday, May 29th – Friday, June 2nd – Memorial Day (May 29th); Utah Mission Trip for Mr. Leonard (Monday, May 29th through Friday, June 2nd)

Friday, June 2nd – Cheerleading Application Packets Due

Tuesday, June 6th – Friday, June 9th – Cheerleading Try-Outs (5:00 – 7:00 PM)

Wednesday, June 7th – PowerSchool Bi-Weekly Meeting (9:00 AM – via Zoom)

Thursday, June 8th – Administrative Team Meeting (9:00 AM – via Zoom)

Friday, June 9th - School-Based Mental Health Program (ESU 1 – Wakefield)

Monday, June 12th – School Board of Education Meeting (Laurel Campus – 7:00 PM)



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: Monday, May 8, 2023

Superintendent's Report

LCC High School Graduation - Saturday, May 13th (2:00 pm)

- Board of Education members are invited and encouraged to attend commencement ceremonies for the Class of 2023 to be held on Saturday, May 13th at 2:00 pm. There will be a designated area with reserved seating for each Board member plus one guest. Board President, Dr. Carol Erwin will be seated on stage and will assist as diplomas are awarded to graduates. Other Board members will stand just off of the stage and will be able to congratulate our LCC graduates as well. Please RSVP to Jeremy regarding your attendance.

Personnel Topics

- Paraprofessionals
 - There will be a handful of changes to paraprofessional staff and assignments as we transition to the next school year.
 - Reduction of FTEs - With changes in student needs and shifting of grade levels, I am looking to reduce our overall paraprofessional FTE by two through attrition. Deanna Thompson has decided to retire at the end of this school year. Additionally, I am choosing not to fill an Elementary para position previously held by Jess Wilson (student taught and has a teaching position at Hartington-Newcastle).
 - Here is a preliminary outline of paraprofessional assignments and open positions:
 - Elementary School
 - Michelle Klug - Preschool
 - Kim Boysen
 - Cori Reifenrath
 - Jen Jonas
 - Sheri Christiansen
 - NEW HIRE (was Brooke Young - will be teaching at Wynot)
 - NEW HIRE (open position since mid-year)
 - (Not filling one open position.)
 - Middle School
 - Alyssa Arens
 - Diana Badley
 - Janie Gullikson
 - Kayla Nordhues
 - Diane Urwiler
 - Level 3 Program (MS)
 - Angie Feelhaver
 - Julie Keifer
 - Katie Smith
 - (Not Replacing Deanna Thompson)

- Trista Stone
 - Julie Kvols
 - NEW HIRE (was Jaime Mayhew - opening a home daycare)
 - Luann Bartels
 - NEW HIRE (was Jordan Fashing - earned MS degree in Library Science and is moving to Tekamah for a library position)
 - I have also included the following classified staff assignments and needs for the custodial/maintenance and Nutrition Services departments:
 - I am excited to announce that I have reassigned Pix Schmit as Co-Director of the school's Nutrition Services department. Pix has several years of experience as a nutrition services director at the care home in Randolph. Pix will work alongside and learn from Dorothy Patefield during this next year. Dorothy intends to retire at the conclusion of the 2023-2024 school year.
 - Dorothy Patefield, Co-Director
 - Pix Schmit, Co-Director
 - Kathy McKillip, Part-time (Laurel Campus)
 - NEW HIRE (Laurel Campus) - I am looking to hire one additional staff member for Nutrition Services who will have responsibilities for Point of Sale, as well as the a la carte program.
 - Jeff Bermel, Director
 - Joe Ellis - Middle School
 - Susan Kurtzhals - Middle School
 - NEW HIRE - Laurel Campus (was Pix Schmit)
 - NEW HIRE - Laurel Campus (open due to recent personnel action)
 - Middle School Special Education FTE
 - We continue to advertise for one certified teaching position - Middle School Special Education to provide services/support, while also offering some flexibility related to interventions and other support currently provided by Mrs. Granquist.

Action Items

- New Board Policy #5602 - Administration of Naloxone (Narcan)
 - This draft policy is recommended for Board consideration by our school nurse, our administration, as well as our legal counsel. This policy will outline and provide guidelines for the district's procurement, storage and administration of Naloxone (Narcan) as a protection for the health and safety of students, staff and visitors of the school district.
 - As this is the second reading, the policy will not need to be read in its entirety.
- Memorandum of Understanding with the LCCEA (Extra Duty Assignment Schedule)
 - Following the Board's approval of a High School Cheerleading program for the 2023-2024 school year, we worked with the LCCEA to add the Cheerleading Sponsor Role to the Extra Duty Assignment Schedule which is a part of the Negotiated Agreement. The LCCEA has agreed to our recommended placement in Category 1 (range 11% to 15%).

- School Security Camera System (Verkada)
 - I have secured three separate proposals for the purchase, installation, and 3 years of access and support service of Verkada-brand school security cameras. I am recommending the proposal from RTI, an Omaha-based company. This proposal is the least cost and presents a competitive installation cost.
 - Funds for this purchase are from the original Special Building Fund and are not considered part of the overall FFE Budget.
 - Total Cost for the Security Camera system, including installation, software access for 3-years and a 10-year warranty on the cameras is \$183,810.72.
 - These are the same cameras and security system that we have used the past 3 years on both school campuses. Existing cameras on the Laurel campus are being repurposed and also enhancing the security coverage at the Middle School.

- Board Policy Review - 3000 Series (Business Operations)
 - As part of the Board's Policy Review Schedule, we have been reviewing the 3000 Series (Business Operations). Board members have had the opportunity to review these policies and to provide input to members of the Policy Committee and administrators. The Policy Committee has also recently met to review and consider the 3000 Series policies. There are no recommendations for revision or amendment. The administration also reviewed each policy to check for congruence with application and practice. Several policies have been updated over the past few years in response to changes in legislation or state regulations.
 - Here is the link to the 3000 Series Policies: (This link has also been previously shared via email.)
https://drive.google.com/drive/folders/1TwdeH4TwifjxsSPxjJrW1BBXP8v6Bw95?usp=share_link

- Theater Spotlight Replacement
 - Our current spotlights are in poor condition. One no longer works and the other overheats quickly and has electrical issues. We use the spotlights for play production as well as for Homecoming and Prom festivities.
 - The cost for the 2 replacement spotlights is - \$11,625.00 including \$705.00 in labor, setup and training costs.
 - Funding for the theater spotlights purchase will be from the annually donated funds from Security Bank that have been targeted for improvements to the stage and theater program.

- Agriculture Education - Greenhouse
 - It's time to place the order for the greenhouse with the vendor, Stuppy Greenhouse, based in Missouri. This is a reputable company that has installed numerous greenhouses for schools in Nebraska in the past decade or so. We are purchasing a 30' x 60' greenhouse that will be assembled on a concrete slab that connects to a short driveway leading from our new parking lot on the south side of the school.
 - Pat Harrington is working this summer on the concrete slab and ground drain. The installation is tentatively set for late July/early August 2023.
 - Financing for the Greenhouse will be primarily through donations.
 - We have received pledges and actual donations to date of nearly \$90,000. We are connecting with corporate sponsors now to fund the remainder of the project. The

total cost of materials and vendor installation, including the aquaponic system, is \$164,200. Additional costs will include electrical wiring and plumbing.

Discussion Items

- School Construction Project
 - Project Schedule
 - Positive progress continues to be made with brick/masonry exteriors, framing, drywall, and painting.
 - Scott Johnson, Hausmann Project Superintendent, will be present at the Board meeting to share and discuss progress updates.
 - The next OAC meeting for the Transportation/Buildings/Grounds Committee is scheduled for Wednesday, May 10th at 11:00 am.
- Policy 5206 - Early Completion Plan
 - The Policy Committee recently discussed this policy. An administrative recommendation is to amend the application due date to September 1st of the students Senior year as well as the date of Board consideration. Policy committee members also discussed possible revisions related to early completer students and class rank, honors, etc.
- CPR Certification for Students and Staff
 - Policy Committee members recently discussed requiring all high school students to be CPR certified. Recommendation is to include CPR training as part of the high school curriculum, but not make it a formal graduation requirement. Discussed potential challenges with students transferring into the district close to graduation. Also discussed requiring teachers and other staff members to be certified. Currently all staff receive basic instruction in AED and hands-only CPR with those on a medical response team trained and receiving full certification.

Correspondence

- Regular communication and updates from NASB, NRCSA and NSAA have been included in monthly materials.

Upcoming Meetings

- Regular Board of Education Meeting - Monday, June 12, 2023 (7:00 pm - LCC Middle School Board Room/Coleridge)
- Committee Meetings to Schedule
 - Curriculum/Instruction Committee
 - Policy Committee
 - Transportation/Buildings/Grounds Committee

Other Topics

- Board Room for June 2023 Meeting
 - Due to Phase 2 of construction, there will not be access to Mrs. Kvol's classroom on the Laurel campus. It is recommended that the Board holds its regular June meeting at the Middle School in Coleridge. The next regular Board meeting to be held at the Laurel campus will be in August 2023.

- Wrestling COOP
 - Our Cooperative Agreement with Randolph Public Schools for the Boys and Girls Wrestling programs has ended and will not be renewed moving forward. Mr. Swanson has been working to identify and secure scheduled contests as necessary for the next school year. Separately, I have been connecting to area schools to discuss interest and options related to a separate wrestling cooperative agreement as we do not currently have a staff member or community member interested or having capacity or background in coaching of wrestling.

- Transportation Updates
 - Our new Activity School bus is in Omaha and will be delivered to Norfolk on Thursday, May 11th. Final measurements will be taken and then the vinyl wrap will be applied in a process that is anticipated to take about one week.
 - I am continuing to research options and costs related to Mini (Short) Buses (14 passengers). Information will be shared with the Transportation/Buildings/Grounds committee at their next meeting.

- Year End Staff Luncheon and Celebration
 - Board members are invited to join the LCC faculty and staff on Thursday, May 18th at 11:00 am for lunch and an opportunity to celebrate the school year and recognize our staff.
 - The following awards and recognitions will be given:
 - The Haskell Awards (3)
 - Classified Staff Member of the Year
 - Longevity Milestone Certificates
 - Retirements - Sheri Krei (34 years)
 - Please let me know if you are able to attend!

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	350,242.48	3,866,231.77	0.00	(3,866,231.77)
01 1115	CARLINE TAX	0.00	0.00	199.15	0.00	(199.15)
01 1125	MOTOR VEHICLE TAX	0.00	31,615.87	228,560.90	0.00	(228,560.90)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	1,000.00	16,180.00	0.00	(16,180.00)
01 1510	INTEREST ON INVESTMENTS	0.00	855.09	5,058.10	0.00	(5,058.10)
01 1911	LOCAL LICENSE FEES	0.00	0.00	1,400.00	0.00	(1,400.00)
	Subtotal: LOCAL RECIEPTS	0.00	383,713.44	4,117,629.92	0.00	(4,117,629.92)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	2,303.94	12,002.74	0.00	(12,002.74)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	2,303.94	12,002.74	0.00	(12,002.74)
01 3110	STATE AID	0.00	7,359.00	58,872.00	0.00	(58,872.00)
01 3120	SPECIAL ED SCHOOL AGE	0.00	34,625.00	261,538.00	0.00	(261,538.00)
01 3130	HOMESTEAD EXEMPTION	0.00	8,043.14	15,968.07	0.00	(15,968.07)
01 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	63,948.27	363,308.34	0.00	(363,308.34)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	1,378.65	4,094.01	0.00	(4,094.01)
01 3180	PRO-RATE MOTOR VEHICLE	0.00	1,593.86	5,180.38	0.00	(5,180.38)
01 3400	STATE APPORTIONMENT	0.00	0.00	80,519.49	0.00	(80,519.49)
01 3512	DISTANCE ED INCENTIVE	0.00	0.00	7,753.32	0.00	(7,753.32)
01 3535	HIGH ABILITY LEARNERS	0.00	0.00	5,017.00	0.00	(5,017.00)
01 3599	OTHER STATE PROGRAMS - GEERS	0.00	0.00	6,317.02	0.00	(6,317.02)
	Subtotal: STATE RECEIPTS	0.00	116,947.92	808,567.63	0.00	(808,567.63)
01 4421	IDEA PART B-ARP BASE/ENR POV B-21	0.00	0.00	17,948.00	0.00	(17,948.00)
01 4422	IDEA PRESCHOOL - ARP-BASE/ENR POV 3-5	0.00	0.00	1,453.00	0.00	(1,453.00)
01 4505	TITLE I, PART A	0.00	0.00	20,479.00	0.00	(20,479.00)
01 4516	IDEA PRESCHOOL-BASE ALLOCATION AGE 3-5	0.00	0.00	4,506.00	0.00	(4,506.00)
01 4518	IDEA PART B (611) BASE & ENROLL POVERTY	0.00	0.00	108,316.00	0.00	(108,316.00)
01 4525	FED VOC ED (CARL PERKINS)-BSN	0.00	0.00	3,948.95	0.00	(3,948.95)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	4,210.15	12,637.19	0.00	(12,637.19)
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	0.00	0.00	3,494.92	0.00	(3,494.92)
01 4997	CRRSA ESSER II	0.00	0.00	13,119.00	0.00	(13,119.00)
01 4998	ARP ESSER III	0.00	0.00	169,844.00	0.00	(169,844.00)
	Subtotal: FEDERAL RECEIPTS	0.00	4,210.15	355,746.06	0.00	(355,746.06)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	1,790.00	23,173.30	0.00	(23,173.30)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1,790.00	23,173.30	0.00	(23,173.30)
01 9000	NON-PROGRAM RECEIPTS	0.00	1,863.67	219,909.36	0.00	(219,909.36)
01 9001	INTERFUND LOAN FROM GENERAL FUND- REPMT FROM BOND FND	0.00	0.00	50,130.00	0.00	(50,130.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	1,863.67	270,039.36	0.00	(270,039.36)
	Fund Total:	0.00	510,829.12	5,587,159.01	0.00	(5,587,159.01)

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

Fund: 02 DEPRECIATION RESERVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	551.68	3,219.35	0.00	(3,219.35)
	Subtotal: LOCAL RECIEPTS	0.00	551.68	3,219.35	0.00	(3,219.35)
02 9000	NON-PROGRAM RECEIPTS	0.00	0.00	205,000.00	0.00	(205,000.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	205,000.00	0.00	(205,000.00)
	Fund Total:	0.00	551.68	208,219.35	0.00	(208,219.35)

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

Fund: 03 EMPLOYEE BENEFIT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	0.27	97.06	0.00	(97.06)
	Subtotal: LOCAL RECIEPTS	0.00	0.27	97.06	0.00	(97.06)
03 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	3,744.00	0.00	(3,744.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	3,744.00	0.00	(3,744.00)
03 9000	NON-PROGRAM RECEIPTS	0.00	6,794.45	54,128.33	0.00	(54,128.33)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	6,794.45	54,128.33	0.00	(54,128.33)
	Fund Total:	0.00	6,794.72	57,969.39	0.00	(57,969.39)

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

Fund: 05 ACTIVITIES FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	169.39	1,131.32	0.00	(1,131.32)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	80.00	690.00	0.00	(690.00)
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	20.00	0.00	(20.00)
05 1790 1034	CHEERLEADING	0.00	722.00	722.00	0.00	(722.00)
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	3,046.70	0.00	(3,046.70)
05 1790 1055	CLASS OF 2024	0.00	0.00	702.50	0.00	(702.50)
05 1790 1060	CLASS OF 2025	0.00	0.00	400.00	0.00	(400.00)
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	458.00	0.00	(458.00)
05 1790 1080	CONCESSIONS	0.00	1,223.00	18,908.68	0.00	(18,908.68)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	2,784.78	0.00	(2,784.78)
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	1,017.63	0.00	(1,017.63)
05 1790 1102	DIGITAL MEDIA	0.00	5.00	929.75	0.00	(929.75)
05 1790 1105	FBLA	0.00	500.00	6,915.00	0.00	(6,915.00)
05 1790 1110	FCCLA	0.00	0.00	1,291.00	0.00	(1,291.00)
05 1790 1115	FFA	0.00	574.82	32,561.14	0.00	(32,561.14)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	450.00	1,428.00	0.00	(1,428.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	407.00	0.00	(407.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	803.00	28,942.21	0.00	(28,942.21)
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	626.00	0.00	(626.00)
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	100.00	0.00	(100.00)
05 1790 1160	LIBRARY	0.00	0.00	326.68	0.00	(326.68)
05 1790 1163	MATH CLUB	0.00	0.00	170.00	0.00	(170.00)
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	800.00	0.00	(800.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	800.00	0.00	(800.00)
05 1790 1175	FOOTBALL	0.00	0.00	1,124.94	0.00	(1,124.94)
05 1790 1180	CROSS COUNTRY	0.00	0.00	1,698.50	0.00	(1,698.50)
05 1790 1185	GIRLS GOLF	0.00	0.00	1,210.00	0.00	(1,210.00)
05 1790 1205	ONE ACTS	0.00	0.00	2,873.25	0.00	(2,873.25)
05 1790 1210	SPEECH	0.00	0.00	820.00	0.00	(820.00)
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	1,293.55	0.00	(1,293.55)
05 1790 1225	SKILLS USA	0.00	300.00	2,150.00	0.00	(2,150.00)
05 1790 1230	VOCAL MUSIC	0.00	0.00	1,960.75	0.00	(1,960.75)
05 1790 1235	VOLLEYBALL	0.00	0.00	400.00	0.00	(400.00)
05 1790 1245	BOYS BASKETBALL	0.00	0.00	273.00	0.00	(273.00)
05 1790 1260	SCHOOL PICTURES	0.00	0.00	500.00	0.00	(500.00)
05 1790 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	0.00	10,000.00	0.00	(10,000.00)
05 1790 1310	COLLEGE ACCESS GRANT	0.00	0.00	2,000.00	0.00	(2,000.00)
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	500.00	1,750.00	0.00	(1,750.00)
05 1790 1500	SECURITY BANK SPONSORSHIP	0.00	0.00	15,000.00	0.00	(15,000.00)
05 1790 1600	VIDEO BOARD	0.00	0.00	2,500.00	0.00	(2,500.00)
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	16.26	0.00	(16.26)
Subtotal: LOCAL RECIEPTS		0.00	5,327.21	150,748.64	0.00	(150,748.64)
Fund Total:		0.00	5,327.21	150,748.64	0.00	(150,748.64)

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

Fund: 06 SCHOOL LUNCH/MILK FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	40.10	351.53	0.00	(351.53)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	9,601.25	83,826.93	0.00	(83,826.93)
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	10.00	300.00	0.00	(300.00)
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	1,262.10	14,524.40	0.00	(14,524.40)
06 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	102.95	987.77	0.00	(987.77)
	Subtotal: LOCAL RECIEPTS	0.00	11,016.40	99,990.63	0.00	(99,990.63)
06 3150	SCHOOL LUNCH STATE REIMBURSEMENT	0.00	0.00	2,370.47	0.00	(2,370.47)
	Subtotal: STATE RECEIPTS	0.00	0.00	2,370.47	0.00	(2,370.47)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	12,964.36	112,572.40	0.00	(112,572.40)
	Subtotal: FEDERAL RECEIPTS	0.00	12,964.36	112,572.40	0.00	(112,572.40)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	75,000.00	0.00	(75,000.00)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	91.29	658.58	0.00	(658.58)
	Subtotal: NON-REVENUE RECEIPTS	0.00	91.29	75,658.58	0.00	(75,658.58)
	Fund Total:	0.00	24,072.05	290,592.08	0.00	(290,592.08)

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

Fund: 07 BOND FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	0.00	47,942.32	531,398.81	0.00	(531,398.81)
07 1115	CARLINE TAX	0.00	0.00	27.52	0.00	(27.52)
07 1510	INTEREST ON INVESTMENTS	0.00	224.47	1,637.74	0.00	(1,637.74)
	Subtotal: LOCAL RECIEPTS	0.00	48,166.79	533,064.07	0.00	(533,064.07)
07 3130	HOMESTEAD EXEMPTION	0.00	1,102.58	2,188.95	0.00	(2,188.95)
07 3131	PROPERTY TAX CREDIT	0.00	8,766.09	49,802.65	0.00	(49,802.65)
07 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	188.99	564.23	0.00	(564.23)
07 3180	PRO-RATE MOTOR VEHICLE	0.00	218.49	323.61	0.00	(323.61)
	Subtotal: STATE RECEIPTS	0.00	10,276.15	52,879.44	0.00	(52,879.44)
07 9001	INTERFUND LOAN FROM GENERAL FUND	0.00	0.00	50,130.00	0.00	(50,130.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	50,130.00	0.00	(50,130.00)
	Fund Total:	0.00	58,442.94	636,073.51	0.00	(636,073.51)

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100 0002	LOCAL PROPERTY TAXES	0.00	54,908.71	608,488.07	0.00	(608,488.07)
08 1115 0002	CARLINE TAX	0.00	0.00	31.50	0.00	(31.50)
08 1510	INTEREST ON INVESTMENTS	0.00	2,212.74	13,738.12	0.00	(13,738.12)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	11,433.92	59,706.16	0.00	(59,706.16)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	2,876.27	22,409.64	0.00	(22,409.64)
Subtotal: LOCAL RECIEPTS		0.00	71,431.64	704,373.49	0.00	(704,373.49)
08 3130 0002	HOMESTEAD EXEMPTION	0.00	1,262.27	2,505.99	0.00	(2,505.99)
08 3131 0002	PROPERTY TAX CREDIT	0.00	10,035.65	57,015.41	0.00	(57,015.41)
08 3133 0002	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	216.35	645.79	0.00	(645.79)
08 3180 0002	PRO-RATE MOTOR VEHICLE	0.00	250.13	816.98	0.00	(816.98)
Subtotal: STATE RECEIPTS		0.00	11,764.40	60,984.17	0.00	(60,984.17)
08 5100 0001	ISSUANCE OF BONDS	0.00	0.00	5,961,085.55	0.00	(5,961,085.55)
Subtotal: NON-REVENUE RECEIPTS		0.00	0.00	5,961,085.55	0.00	(5,961,085.55)
Fund Total:		0.00	83,196.04	6,726,443.21	0.00	(6,726,443.21)

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

Fund: 10 SCH DIST #54 COOPERATIVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1321	TUITION FROM OTHER DIST-GEN ED	0.00	0.00	4,621.89	0.00	(4,621.89)
10 1510	INTEREST ON INVESTMENTS	0.00	37.87	582.02	0.00	(582.02)
10 1990	OTHER LOCAL RECEIPTS	0.00	0.00	19,200.00	0.00	(19,200.00)
Subtotal: LOCAL RECIEPTS		0.00	37.87	24,403.91	0.00	(24,403.91)
Fund Total:		0.00	37.87	24,403.91	0.00	(24,403.91)

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

Fund: 12 STUDENT FEE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	7.55	44.91	0.00	(44.91)
12 1741	EXTRACURRICULAR ACTIVITY FEES- BRIGHT HORIZONS	0.00	296.00	4,340.00	0.00	(4,340.00)
Subtotal: LOCAL RECIEPTS		0.00	303.55	4,384.91	0.00	(4,384.91)
Fund Total:		0.00	303.55	4,384.91	0.00	(4,384.91)

Revenue Summary Report
Processing Month: 04/2023

Regular; Processing Month 04/2023; Accounts to Include Accounts with Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	689,555.18	13,685,994.01	0.00	(13,685,994.01)

Expenditure Report by Function
05/2023

Regular; Processing Month 05/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$473,265.28	0.00	(\$473,265.28)	\$0.00	\$0.00	(\$473,265.28)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$418,338.05	0.00	(\$418,338.05)	\$0.00	\$0.00	(\$418,338.05)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$377,841.12	0.00	(\$377,841.12)	\$0.00	\$0.00	(\$377,841.12)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$7,714.32	0.00	(\$7,714.32)	\$0.00	\$0.00	(\$7,714.32)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$44,348.56	0.00	(\$44,348.56)	\$0.00	\$0.00	(\$44,348.56)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$14,477.51	0.00	(\$14,477.51)	\$0.00	\$0.00	(\$14,477.51)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$14,436.16	0.00	(\$14,436.16)	\$0.00	\$0.00	(\$14,436.16)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$14,011.60	0.00	(\$14,011.60)	\$0.00	\$0.00	(\$14,011.60)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$14,011.60	0.00	(\$14,011.60)	\$0.00	\$0.00	(\$14,011.60)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$156.95	0.00	(\$156.95)	\$0.00	\$0.00	(\$156.95)
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,749.87	0.00	(\$1,749.87)	\$0.00	\$0.00	(\$1,749.87)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$468.09	0.00	(\$468.09)	\$0.00	\$0.00	(\$468.09)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$15,090.87	0.00	(\$15,090.87)	\$0.00	\$0.00	(\$15,090.87)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$25,895.52	0.00	(\$25,895.52)	\$0.00	\$0.00	(\$25,895.52)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$11,766.91	0.00	(\$11,766.91)	\$0.00	\$0.00	(\$11,766.91)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,734.09	0.00	(\$1,734.09)	\$0.00	\$0.00	(\$1,734.09)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$355.82	0.00	(\$355.82)	\$0.00	\$0.00	(\$355.82)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$200.17	0.00	(\$200.17)	\$0.00	\$0.00	(\$200.17)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$61,855.40	0.00	(\$61,855.40)	\$0.00	\$0.00	(\$61,855.40)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$4,080.20	0.00	(\$4,080.20)	\$0.00	\$0.00	(\$4,080.20)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$33,069.67	0.00	(\$33,069.67)	\$0.00	\$0.00	(\$33,069.67)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$6,216.64	0.00	(\$6,216.64)	\$0.00	\$0.00	(\$6,216.64)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$80,670.06	0.00	(\$80,670.06)	\$0.00	\$0.00	(\$80,670.06)

Regular; Processing Month 05/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$63,602.71	0.00	(\$63,602.71)	\$0.00	\$0.00	(\$63,602.71)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$79,302.97	0.00	(\$79,302.97)	\$0.00	\$0.00	(\$79,302.97)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$775.00	0.00	(\$775.00)	\$0.00	\$0.00	(\$775.00)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$45,866.01	0.00	(\$45,866.01)	\$0.00	\$0.00	(\$45,866.01)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$37,013.31	0.00	(\$37,013.31)	\$0.00	\$0.00	(\$37,013.31)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$34,425.10	0.00	(\$34,425.10)	\$0.00	\$0.00	(\$34,425.10)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$691.21	0.00	(\$691.21)	\$0.00	\$0.00	(\$691.21)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,265.20	0.00	(\$3,265.20)	\$0.00	\$0.00	(\$3,265.20)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,047.93	0.00	(\$1,047.93)	\$0.00	\$0.00	(\$1,047.93)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,154.48	0.00	(\$1,154.48)	\$0.00	\$0.00	(\$1,154.48)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,981.03	0.00	(\$1,981.03)	\$0.00	\$0.00	(\$1,981.03)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$900.20	0.00	(\$900.20)	\$0.00	\$0.00	(\$900.20)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,881.08	0.00	(\$1,881.08)	\$0.00	\$0.00	(\$1,881.08)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,364.96	0.00	(\$1,364.96)	\$0.00	\$0.00	(\$1,364.96)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,364.96	0.00	(\$1,364.96)	\$0.00	\$0.00	(\$1,364.96)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$52,759.36	0.00	(\$52,759.36)	\$0.00	\$0.00	(\$52,759.36)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$41,725.70	0.00	(\$41,725.70)	\$0.00	\$0.00	(\$41,725.70)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$40,588.83	0.00	(\$40,588.83)	\$0.00	\$0.00	(\$40,588.83)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$933.33	0.00	(\$933.33)	\$0.00	\$0.00	(\$933.33)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,034.84	0.00	(\$4,034.84)	\$0.00	\$0.00	(\$4,034.84)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,449.81	0.00	(\$1,449.81)	\$0.00	\$0.00	(\$1,449.81)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$346.07	0.00	(\$346.07)	\$0.00	\$0.00	(\$346.07)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$346.02	0.00	(\$346.02)	\$0.00	\$0.00	(\$346.02)

Expenditure Report by Function
05/2023

Regular; Processing Month 05/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$354.88	0.00	(\$354.88)	\$0.00	\$0.00	(\$354.88)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$2,040.08	0.00	(\$2,040.08)	\$0.00	\$0.00	(\$2,040.08)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,384.00	0.00	(\$1,384.00)	\$0.00	\$0.00	(\$1,384.00)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,384.00	0.00	(\$1,384.00)	\$0.00	\$0.00	(\$1,384.00)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$3,744.00	0.00	(\$3,744.00)	\$0.00	\$0.00	(\$3,744.00)
01 1100 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$72,627.04	0.00	(\$72,627.04)	\$0.00	\$0.00	(\$72,627.04)
01 1100 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$69,702.24	0.00	(\$69,702.24)	\$0.00	\$0.00	(\$69,702.24)
01 1100 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$48,870.17	0.00	(\$48,870.17)	\$0.00	\$0.00	(\$48,870.17)
01 1100 284 1 001 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$3,966.64	0.00	(\$3,966.64)	\$0.00	\$0.00	(\$3,966.64)
01 1100 284 2 002 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$3,850.00	0.00	(\$3,850.00)	\$0.00	\$0.00	(\$3,850.00)
01 1100 284 3 003 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$3,850.00	0.00	(\$3,850.00)	\$0.00	\$0.00	(\$3,850.00)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$336.25	0.00	(\$336.25)	\$0.00	\$0.00	(\$336.25)
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$56.25	0.00	(\$56.25)	\$0.00	\$0.00	(\$56.25)
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$56.25	0.00	(\$56.25)	\$0.00	\$0.00	(\$56.25)
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$137.55	\$1,216.92	0.00	(\$1,216.92)	\$0.00	\$0.00	(\$1,216.92)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$55.02	\$647.46	0.00	(\$647.46)	\$0.00	\$0.00	(\$647.46)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$238.42	\$1,659.38	0.00	(\$1,659.38)	\$0.00	\$0.00	(\$1,659.38)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,536.79	0.00	(\$1,536.79)	\$0.00	\$0.00	(\$1,536.79)
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$24.00	\$187.00	0.00	(\$187.00)	\$0.00	\$0.00	(\$187.00)
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$236.00	0.00	(\$236.00)	\$0.00	\$0.00	(\$236.00)
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,312.98	0.00	(\$3,312.98)	\$0.00	\$0.00	(\$3,312.98)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,312.97	0.00	(\$3,312.97)	\$0.00	\$0.00	(\$3,312.97)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$7,629.61	0.00	(\$7,629.61)	\$0.00	\$0.00	(\$7,629.61)
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$508.97	0.00	(\$508.97)	\$0.00	\$0.00	(\$508.97)
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$300.00	\$442.18	0.00	(\$442.18)	\$0.00	\$0.00	(\$442.18)
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$4,756.27	0.00	(\$4,756.27)	\$0.00	\$0.00	(\$4,756.27)
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$106.88	\$1,737.46	0.00	(\$1,737.46)	\$0.00	\$0.00	(\$1,737.46)
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$686.52	\$10,231.47	0.00	(\$10,231.47)	\$0.00	\$0.00	(\$10,231.47)
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$0.00	\$1,961.19	0.00	(\$1,961.19)	\$0.00	\$0.00	(\$1,961.19)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$106.97	\$251.54	0.00	(\$251.54)	\$0.00	\$0.00	(\$251.54)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$4,704.72	0.00	(\$4,704.72)	\$0.00	\$0.00	(\$4,704.72)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$110.99	\$1,057.36	0.00	(\$1,057.36)	\$0.00	\$0.00	(\$1,057.36)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$2,349.63	0.00	(\$2,349.63)	\$0.00	\$0.00	(\$2,349.63)
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$431.85	\$7,097.04	0.00	(\$7,097.04)	\$0.00	\$0.00	(\$7,097.04)
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$0.00	\$175.08	0.00	(\$175.08)	\$0.00	\$0.00	(\$175.08)
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$409.33	0.00	(\$409.33)	\$0.00	\$0.00	(\$409.33)
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$4,332.02	\$9,070.42	0.00	(\$9,070.42)	\$0.00	\$0.00	(\$9,070.42)
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$3,786.28	0.00	(\$3,786.28)	\$0.00	\$0.00	(\$3,786.28)
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$0.00	\$299.67	0.00	(\$299.67)	\$0.00	\$0.00	(\$299.67)
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$0.00	\$266.34	0.00	(\$266.34)	\$0.00	\$0.00	(\$266.34)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$629.38	0.00	(\$629.38)	\$0.00	\$0.00	(\$629.38)
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$207.24	0.00	(\$207.24)	\$0.00	\$0.00	(\$207.24)
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$0.00	\$458.22	0.00	(\$458.22)	\$0.00	\$0.00	(\$458.22)

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01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$6,109.47	0.00	(\$6,109.47)	\$0.00	\$0.00	(\$6,109.47)
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$482.99	\$17,947.38	0.00	(\$17,947.38)	\$0.00	\$0.00	(\$17,947.38)
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$18.45	\$38,462.88	0.00	(\$38,462.88)	\$0.00	\$0.00	(\$38,462.88)
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$2,730.00	\$14,557.56	0.00	(\$14,557.56)	\$0.00	\$0.00	(\$14,557.56)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$1,484.00	\$13,185.13	0.00	(\$13,185.13)	\$0.00	\$0.00	(\$13,185.13)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$4,628.84	\$6,740.84	0.00	(\$6,740.84)	\$0.00	\$0.00	(\$6,740.84)
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$2,216.33	\$8,526.78	0.00	(\$8,526.78)	\$0.00	\$0.00	(\$8,526.78)
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$6,417.21	\$9,020.11	0.00	(\$9,020.11)	\$0.00	\$0.00	(\$9,020.11)
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$16,577.44	0.00	(\$16,577.44)	\$0.00	\$0.00	(\$16,577.44)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,058.47	0.00	(\$3,058.47)	\$0.00	\$0.00	(\$3,058.47)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,948.69	0.00	(\$3,948.69)	\$0.00	\$0.00	(\$3,948.69)
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$334.00	0.00	(\$334.00)	\$0.00	\$0.00	(\$334.00)
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$613.00	0.00	(\$613.00)	\$0.00	\$0.00	(\$613.00)
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$333.00	0.00	(\$333.00)	\$0.00	\$0.00	(\$333.00)
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$7,245.84	0.00	(\$7,245.84)	\$0.00	\$0.00	(\$7,245.84)
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$580.74	\$6,717.53	0.00	(\$6,717.53)	\$0.00	\$0.00	(\$6,717.53)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$95.97	\$7,537.06	0.00	(\$7,537.06)	\$0.00	\$0.00	(\$7,537.06)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$25,184.75	\$2,481,850.45	0.00	(\$2,481,850.45)	\$0.00	\$0.00	(\$2,481,850.45)
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS								
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$29,092.30	0.00	(\$29,092.30)	\$0.00	\$0.00	(\$29,092.30)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$10,013.65	0.00	(\$10,013.65)	\$0.00	\$0.00	(\$10,013.65)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$54.43	0.00	(\$54.43)	\$0.00	\$0.00	(\$54.43)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,349.23	0.00	(\$2,349.23)	\$0.00	\$0.00	(\$2,349.23)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$770.22	0.00	(\$770.22)	\$0.00	\$0.00	(\$770.22)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,888.52	0.00	(\$2,888.52)	\$0.00	\$0.00	(\$2,888.52)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$994.50	0.00	(\$994.50)	\$0.00	\$0.00	(\$994.50)
01 1190 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,865.39	0.00	(\$3,865.39)	\$0.00	\$0.00	(\$3,865.39)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,953.34	0.00	(\$3,953.34)	\$0.00	\$0.00	(\$3,953.34)
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$224.00	0.00	(\$224.00)	\$0.00	\$0.00	(\$224.00)
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$54,355.58	0.00	(\$54,355.58)	\$0.00	\$0.00	(\$54,355.58)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$30,834.64	0.00	(\$30,834.64)	\$0.00	\$0.00	(\$30,834.64)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$40,836.08	0.00	(\$40,836.08)	\$0.00	\$0.00	(\$40,836.08)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$58,002.24	0.00	(\$58,002.24)	\$0.00	\$0.00	(\$58,002.24)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$35,310.64	0.00	(\$35,310.64)	\$0.00	\$0.00	(\$35,310.64)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$49,070.58	0.00	(\$49,070.58)	\$0.00	\$0.00	(\$49,070.58)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$53,134.21	0.00	(\$53,134.21)	\$0.00	\$0.00	(\$53,134.21)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$81,715.07	0.00	(\$81,715.07)	\$0.00	\$0.00	(\$81,715.07)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$73,294.80	0.00	(\$73,294.80)	\$0.00	\$0.00	(\$73,294.80)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,412.59	0.00	(\$1,412.59)	\$0.00	\$0.00	(\$1,412.59)
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$256.50	0.00	(\$256.50)	\$0.00	\$0.00	(\$256.50)
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$2,327.91	0.00	(\$2,327.91)	\$0.00	\$0.00	(\$2,327.91)
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$573.09	0.00	(\$573.09)	\$0.00	\$0.00	(\$573.09)
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$2,421.38	0.00	(\$2,421.38)	\$0.00	\$0.00	(\$2,421.38)
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$906.85	0.00	(\$906.85)	\$0.00	\$0.00	(\$906.85)
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$7,602.47	0.00	(\$7,602.47)	\$0.00	\$0.00	(\$7,602.47)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$4,101.73	0.00	(\$4,101.73)	\$0.00	\$0.00	(\$4,101.73)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$368.97	0.00	(\$368.97)	\$0.00	\$0.00	(\$368.97)
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,125.72	0.00	(\$1,125.72)	\$0.00	\$0.00	(\$1,125.72)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$859.76	0.00	(\$859.76)	\$0.00	\$0.00	(\$859.76)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$508.01	0.00	(\$508.01)	\$0.00	\$0.00	(\$508.01)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$824.01	0.00	(\$824.01)	\$0.00	\$0.00	(\$824.01)
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$746.00	0.00	(\$746.00)	\$0.00	\$0.00	(\$746.00)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$896.00	0.00	(\$896.00)	\$0.00	\$0.00	(\$896.00)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$2,192.00	0.00	(\$2,192.00)	\$0.00	\$0.00	(\$2,192.00)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$896.00	0.00	(\$896.00)	\$0.00	\$0.00	(\$896.00)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$16,069.76	0.00	(\$16,069.76)	\$0.00	\$0.00	(\$16,069.76)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$665.38	0.00	(\$665.38)	\$0.00	\$0.00	(\$665.38)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$22,887.00	0.00	(\$22,887.00)	\$0.00	\$0.00	(\$22,887.00)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,975.00	0.00	(\$2,975.00)	\$0.00	\$0.00	(\$2,975.00)
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,410.98	0.00	(\$2,410.98)	\$0.00	\$0.00	(\$2,410.98)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$4,006.01	0.00	(\$4,006.01)	\$0.00	\$0.00	(\$4,006.01)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,584.44	0.00	(\$4,584.44)	\$0.00	\$0.00	(\$4,584.44)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,662.35	0.00	(\$3,662.35)	\$0.00	\$0.00	(\$3,662.35)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,608.12	0.00	(\$3,608.12)	\$0.00	\$0.00	(\$3,608.12)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$3,534.16	0.00	(\$3,534.16)	\$0.00	\$0.00	(\$3,534.16)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$5,680.46	0.00	(\$5,680.46)	\$0.00	\$0.00	(\$5,680.46)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$5,553.95	0.00	(\$5,553.95)	\$0.00	\$0.00	(\$5,553.95)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$185.24	0.00	(\$185.24)	\$0.00	\$0.00	(\$185.24)
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$69.39	0.00	(\$69.39)	\$0.00	\$0.00	(\$69.39)
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$581.56	0.00	(\$581.56)	\$0.00	\$0.00	(\$581.56)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$313.77	0.00	(\$313.77)	\$0.00	\$0.00	(\$313.77)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$28.23	0.00	(\$28.23)	\$0.00	\$0.00	(\$28.23)
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,119.50	0.00	(\$3,119.50)	\$0.00	\$0.00	(\$3,119.50)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$4,122.18	0.00	(\$4,122.18)	\$0.00	\$0.00	(\$4,122.18)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,876.73	0.00	(\$5,876.73)	\$0.00	\$0.00	(\$5,876.73)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,576.42	0.00	(\$3,576.42)	\$0.00	\$0.00	(\$3,576.42)

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01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,958.27	0.00	(\$4,958.27)	\$0.00	\$0.00	(\$4,958.27)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$5,333.43	0.00	(\$5,333.43)	\$0.00	\$0.00	(\$5,333.43)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$7,740.83	0.00	(\$7,740.83)	\$0.00	\$0.00	(\$7,740.83)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$7,321.28	0.00	(\$7,321.28)	\$0.00	\$0.00	(\$7,321.28)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$183.67	0.00	(\$183.67)	\$0.00	\$0.00	(\$183.67)
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$59.57	0.00	(\$59.57)	\$0.00	\$0.00	(\$59.57)
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$295.38	0.00	(\$295.38)	\$0.00	\$0.00	(\$295.38)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$87.45	0.00	(\$87.45)	\$0.00	\$0.00	(\$87.45)
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$36.45	0.00	(\$36.45)	\$0.00	\$0.00	(\$36.45)
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$11,000.32	0.00	(\$11,000.32)	\$0.00	\$0.00	(\$11,000.32)
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$11,666.64	0.00	(\$11,666.64)	\$0.00	\$0.00	(\$11,666.64)
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$340.00	0.00	(\$340.00)	\$0.00	\$0.00	(\$340.00)
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$408.00	0.00	(\$408.00)	\$0.00	\$0.00	(\$408.00)
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$225.00	\$944.00	0.00	(\$944.00)	\$0.00	\$0.00	(\$944.00)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$383.00	0.00	(\$383.00)	\$0.00	\$0.00	(\$383.00)
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$2,554.70	0.00	(\$2,554.70)	\$0.00	\$0.00	(\$2,554.70)
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$123.00	\$123.00	0.00	(\$123.00)	\$0.00	\$0.00	(\$123.00)
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$5,354.06	0.00	(\$5,354.06)	\$0.00	\$0.00	(\$5,354.06)
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$393.08	0.00	(\$393.08)	\$0.00	\$0.00	(\$393.08)
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$335.49	0.00	(\$335.49)	\$0.00	\$0.00	(\$335.49)
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$74.58	\$410.06	0.00	(\$410.06)	\$0.00	\$0.00	(\$410.06)
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$9.17	0.00	(\$9.17)	\$0.00	\$0.00	(\$9.17)
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$0.00	\$35,213.24	0.00	(\$35,213.24)	\$0.00	\$0.00	(\$35,213.24)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$230.56	\$1,050.66	0.00	(\$1,050.66)	\$0.00	\$0.00	(\$1,050.66)
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$26.98	0.00	(\$26.98)	\$0.00	\$0.00	(\$26.98)
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,272.07	0.00	(\$1,272.07)	\$0.00	\$0.00	(\$1,272.07)
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$50.48	\$722.82	0.00	(\$722.82)	\$0.00	\$0.00	(\$722.82)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$2,355.21	0.00	(\$2,355.21)	\$0.00	\$0.00	(\$2,355.21)
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$4,177.24	0.00	(\$4,177.24)	\$0.00	\$0.00	(\$4,177.24)
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,991.59	0.00	(\$1,991.59)	\$0.00	\$0.00	(\$1,991.59)
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$299.99	\$1,510.99	0.00	(\$1,510.99)	\$0.00	\$0.00	(\$1,510.99)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$430.50	0.00	(\$430.50)	\$0.00	\$0.00	(\$430.50)
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$351.50	0.00	(\$351.50)	\$0.00	\$0.00	(\$351.50)
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$61.50	0.00	(\$61.50)	\$0.00	\$0.00	(\$61.50)
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$75.00	\$75.00	0.00	(\$75.00)	\$0.00	\$0.00	(\$75.00)
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$641.67	0.00	(\$641.67)	\$0.00	\$0.00	(\$641.67)
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$1,078.61	\$655,546.70	0.00	(\$655,546.70)	\$0.00	\$0.00	(\$655,546.70)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$31,556.24	0.00	(\$31,556.24)	\$0.00	\$0.00	(\$31,556.24)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,508.00	0.00	(\$4,508.00)	\$0.00	\$0.00	(\$4,508.00)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$9,016.08	0.00	(\$9,016.08)	\$0.00	\$0.00	(\$9,016.08)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$4,327.36	0.00	(\$4,327.36)	\$0.00	\$0.00	(\$4,327.36)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$9,183.08	0.00	(\$9,183.08)	\$0.00	\$0.00	(\$9,183.08)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,153.69	0.00	(\$1,153.69)	\$0.00	\$0.00	(\$1,153.69)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,307.39	0.00	(\$2,307.39)	\$0.00	\$0.00	(\$2,307.39)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$2,745.09	0.00	(\$2,745.09)	\$0.00	\$0.00	(\$2,745.09)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$344.88	0.00	(\$344.88)	\$0.00	\$0.00	(\$344.88)
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$689.68	0.00	(\$689.68)	\$0.00	\$0.00	(\$689.68)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$3,544.52	0.00	(\$3,544.52)	\$0.00	\$0.00	(\$3,544.52)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$445.28	0.00	(\$445.28)	\$0.00	\$0.00	(\$445.28)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$890.56	0.00	(\$890.56)	\$0.00	\$0.00	(\$890.56)
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2120 281 3 003 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$306.00	0.00	(\$306.00)	\$0.00	\$0.00	(\$306.00)
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$210.00	0.00	(\$210.00)	\$0.00	\$0.00	(\$210.00)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$215.00	\$583.12	0.00	(\$583.12)	\$0.00	\$0.00	(\$583.12)
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$30.76	0.00	(\$30.76)	\$0.00	\$0.00	(\$30.76)
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$73.90	0.00	(\$73.90)	\$0.00	\$0.00	(\$73.90)
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$46.45	0.00	(\$46.45)	\$0.00	\$0.00	(\$46.45)
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$215.00	\$72,002.08	0.00	(\$72,002.08)	\$0.00	\$0.00	(\$72,002.08)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$28.50	0.00	(\$28.50)	\$0.00	\$0.00	(\$28.50)
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$11,547.36	\$34,642.08	0.00	(\$34,642.08)	\$0.00	\$0.00	(\$34,642.08)
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$82.60	0.00	(\$82.60)	\$0.00	\$0.00	(\$82.60)
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$62.46	0.00	(\$62.46)	\$0.00	\$0.00	(\$62.46)
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$12.70	0.00	(\$12.70)	\$0.00	\$0.00	(\$12.70)
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	HEALTH SERVICES	\$0.00	\$11,547.36	\$34,828.34	0.00	(\$34,828.34)	\$0.00	\$0.00	(\$34,828.34)
2131	HEALTH SERVICES - SPED SCHOOL AGE								
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$0.00	\$24,057.00	0.00	(\$24,057.00)	\$0.00	\$0.00	(\$24,057.00)
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$0.00	\$0.00	\$24,057.00	0.00	(\$24,057.00)	\$0.00	\$0.00	(\$24,057.00)
2140	PSYCHOLOGICAL SERVICES								
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$137.00	0.00	(\$137.00)	\$0.00	\$0.00	(\$137.00)
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$110.04	\$1,075.88	0.00	(\$1,075.88)	\$0.00	\$0.00	(\$1,075.88)
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$44.97	0.00	(\$44.97)	\$0.00	\$0.00	(\$44.97)
2140	PSYCHOLOGICAL SERVICES	\$0.00	\$110.04	\$1,257.85	0.00	(\$1,257.85)	\$0.00	\$0.00	(\$1,257.85)
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE								
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$26,602.80	0.00	(\$26,602.80)	\$0.00	\$0.00	(\$26,602.80)

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01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$466.75	0.00	(\$466.75)	\$0.00	\$0.00	(\$466.75)
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,301.13	0.00	(\$2,301.13)	\$0.00	\$0.00	(\$2,301.13)
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,673.88	0.00	(\$2,673.88)	\$0.00	\$0.00	(\$2,673.88)
01 2141 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,010.56	0.00	(\$3,010.56)	\$0.00	\$0.00	(\$3,010.56)
01 2141 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$199.00	\$262.00	0.00	(\$262.00)	\$0.00	\$0.00	(\$262.00)
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 591 0 000 000	PURCHASED SVCS- ESUs PSYCH	\$0.00	\$0.00	\$48,150.00	0.00	(\$48,150.00)	\$0.00	\$0.00	(\$48,150.00)
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE	\$0.00	\$199.00	\$83,467.12	0.00	(\$83,467.12)	\$0.00	\$0.00	(\$83,467.12)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE								
01 2151 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$34,429.12	0.00	(\$34,429.12)	\$0.00	\$0.00	(\$34,429.12)
01 2151 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$2,326.00	0.00	(\$2,326.00)	\$0.00	\$0.00	(\$2,326.00)
01 2151 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,272.37	0.00	(\$3,272.37)	\$0.00	\$0.00	(\$3,272.37)
01 2151 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,630.63	0.00	(\$3,630.63)	\$0.00	\$0.00	(\$3,630.63)
01 2151 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,021.12	0.00	(\$6,021.12)	\$0.00	\$0.00	(\$6,021.12)
01 2151 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$141.48	\$998.47	0.00	(\$998.47)	\$0.00	\$0.00	(\$998.47)
01 2151 340 0 000 000	PURCHASED SVCS-SPED-PMC SPEECH SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 591 0 000 000	PURCHASED SVCS- ESUs SPEECH/AUDIO SA	\$0.00	\$0.00	\$2,396.27	0.00	(\$2,396.27)	\$0.00	\$0.00	(\$2,396.27)
01 2151 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,177.54	0.00	(\$2,177.54)	\$0.00	\$0.00	(\$2,177.54)
01 2151 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,606.99	0.00	(\$1,606.99)	\$0.00	\$0.00	(\$1,606.99)
01 2151 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$393.00	0.00	(\$393.00)	\$0.00	\$0.00	(\$393.00)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE	\$0.00	\$141.48	\$57,251.51	0.00	(\$57,251.51)	\$0.00	\$0.00	(\$57,251.51)
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5								
01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE								
01 2161 340 0 000 000	PURCHASED SVCS - PMC O.T. SA	\$0.00	\$1,362.50	\$13,077.50	0.00	(\$13,077.50)	\$0.00	\$0.00	(\$13,077.50)
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O.T. SA	\$0.00	\$0.00	\$3,388.00	0.00	(\$3,388.00)	\$0.00	\$0.00	(\$3,388.00)
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$0.00	\$1,362.50	\$16,465.50	0.00	(\$16,465.50)	\$0.00	\$0.00	(\$16,465.50)
2162	O.T. SERVICES-SPED- AGES 3-5								
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	O.T. SERVICES-SPED- AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$717.50	\$5,048.75	0.00	(\$5,048.75)	\$0.00	\$0.00	(\$5,048.75)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$0.00	\$0.00	\$3,566.75	0.00	(\$3,566.75)	\$0.00	\$0.00	(\$3,566.75)
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$0.00	\$717.50	\$8,615.50	0.00	(\$8,615.50)	\$0.00	\$0.00	(\$8,615.50)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$0.00	\$6,678.75	0.00	(\$6,678.75)	\$0.00	\$0.00	(\$6,678.75)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$6,678.75	0.00	(\$6,678.75)	\$0.00	\$0.00	(\$6,678.75)
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$569.72	0.00	(\$569.72)	\$0.00	\$0.00	(\$569.72)
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$733.35	0.00	(\$733.35)	\$0.00	\$0.00	(\$733.35)
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$43,272.07	0.00	(\$43,272.07)	\$0.00	\$0.00	(\$43,272.07)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$11,619.09	0.00	(\$11,619.09)	\$0.00	\$0.00	(\$11,619.09)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$215.00	0.00	(\$215.00)	\$0.00	\$0.00	(\$215.00)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$264.60	0.00	(\$264.60)	\$0.00	\$0.00	(\$264.60)
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$19.41	0.00	(\$19.41)	\$0.00	\$0.00	(\$19.41)
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$98.62	0.00	(\$98.62)	\$0.00	\$0.00	(\$98.62)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,297.27	0.00	(\$3,297.27)	\$0.00	\$0.00	(\$3,297.27)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$7.65	0.00	(\$7.65)	\$0.00	\$0.00	(\$7.65)
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$888.87	0.00	(\$888.87)	\$0.00	\$0.00	(\$888.87)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$14.11	0.00	(\$14.11)	\$0.00	\$0.00	(\$14.11)
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$19.98	0.00	(\$19.98)	\$0.00	\$0.00	(\$19.98)

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01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$56.27	0.00	(\$56.27)	\$0.00	\$0.00	(\$56.27)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,428.08	0.00	(\$1,428.08)	\$0.00	\$0.00	(\$1,428.08)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$9.87	0.00	(\$9.87)	\$0.00	\$0.00	(\$9.87)
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$926.65	0.00	(\$926.65)	\$0.00	\$0.00	(\$926.65)
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$17.28	0.00	(\$17.28)	\$0.00	\$0.00	(\$17.28)
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$26.14	0.00	(\$26.14)	\$0.00	\$0.00	(\$26.14)
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$653.48	0.00	(\$653.48)	\$0.00	\$0.00	(\$653.48)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$654.48	0.00	(\$654.48)	\$0.00	\$0.00	(\$654.48)
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$538.00	0.00	(\$538.00)	\$0.00	\$0.00	(\$538.00)
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$738.38	0.00	(\$738.38)	\$0.00	\$0.00	(\$738.38)
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$119.00	0.00	(\$119.00)	\$0.00	\$0.00	(\$119.00)
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$66,287.37	0.00	(\$66,287.37)	\$0.00	\$0.00	(\$66,287.37)
2211	SCHOOL IMPROVEMENT								
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	SCHOOL IMPROVEMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV								
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$75.00	\$1,674.00	0.00	(\$1,674.00)	\$0.00	\$0.00	(\$1,674.00)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$25.00	\$1,163.00	0.00	(\$1,163.00)	\$0.00	\$0.00	(\$1,163.00)
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$0.00	\$1,585.00	0.00	(\$1,585.00)	\$0.00	\$0.00	(\$1,585.00)
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$1,219.96	0.00	(\$1,219.96)	\$0.00	\$0.00	(\$1,219.96)
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$784.00	0.00	(\$784.00)	\$0.00	\$0.00	(\$784.00)
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$343.06	0.00	(\$343.06)	\$0.00	\$0.00	(\$343.06)
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$343.06	0.00	(\$343.06)	\$0.00	\$0.00	(\$343.06)
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$342.06	0.00	(\$342.06)	\$0.00	\$0.00	(\$342.06)
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$1,066.00	0.00	(\$1,066.00)	\$0.00	\$0.00	(\$1,066.00)
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$67.00	0.00	(\$67.00)	\$0.00	\$0.00	(\$67.00)
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$67.00	0.00	(\$67.00)	\$0.00	\$0.00	(\$67.00)
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV	\$0.00	\$100.00	\$8,654.14	0.00	(\$8,654.14)	\$0.00	\$0.00	(\$8,654.14)
2220	SCHOOL LIBRARY SERVICES								
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$14,323.20	0.00	(\$14,323.20)	\$0.00	\$0.00	(\$14,323.20)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$14,323.20	0.00	(\$14,323.20)	\$0.00	\$0.00	(\$14,323.20)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,161.60	0.00	(\$7,161.60)	\$0.00	\$0.00	(\$7,161.60)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,556.42	0.00	(\$2,556.42)	\$0.00	\$0.00	(\$2,556.42)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,556.42	0.00	(\$2,556.42)	\$0.00	\$0.00	(\$2,556.42)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$20,597.81	0.00	(\$20,597.81)	\$0.00	\$0.00	(\$20,597.81)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$2,143.14	0.00	(\$2,143.14)	\$0.00	\$0.00	(\$2,143.14)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$43.76	0.00	(\$43.76)	\$0.00	\$0.00	(\$43.76)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$43.76	0.00	(\$43.76)	\$0.00	\$0.00	(\$43.76)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$350.06	0.00	(\$350.06)	\$0.00	\$0.00	(\$350.06)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,406.74	0.00	(\$2,406.74)	\$0.00	\$0.00	(\$2,406.74)
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,406.75	0.00	(\$2,406.75)	\$0.00	\$0.00	(\$2,406.75)
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,203.30	0.00	(\$1,203.30)	\$0.00	\$0.00	(\$1,203.30)
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$1,210.28	0.00	(\$1,210.28)	\$0.00	\$0.00	(\$1,210.28)
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$1,210.28	0.00	(\$1,210.28)	\$0.00	\$0.00	(\$1,210.28)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$605.36	0.00	(\$605.36)	\$0.00	\$0.00	(\$605.36)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$195.15	0.00	(\$195.15)	\$0.00	\$0.00	(\$195.15)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$195.15	0.00	(\$195.15)	\$0.00	\$0.00	(\$195.15)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,571.41	0.00	(\$1,571.41)	\$0.00	\$0.00	(\$1,571.41)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$163.95	0.00	(\$163.95)	\$0.00	\$0.00	(\$163.95)
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$1,414.80	0.00	(\$1,414.80)	\$0.00	\$0.00	(\$1,414.80)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$1,414.80	0.00	(\$1,414.80)	\$0.00	\$0.00	(\$1,414.80)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$707.44	0.00	(\$707.44)	\$0.00	\$0.00	(\$707.44)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$256.84	0.00	(\$256.84)	\$0.00	\$0.00	(\$256.84)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$256.84	0.00	(\$256.84)	\$0.00	\$0.00	(\$256.84)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,069.18	0.00	(\$2,069.18)	\$0.00	\$0.00	(\$2,069.18)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$2,258.16	0.00	(\$2,258.16)	\$0.00	\$0.00	(\$2,258.16)
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$2,258.24	0.00	(\$2,258.24)	\$0.00	\$0.00	(\$2,258.24)
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,129.12	0.00	(\$1,129.12)	\$0.00	\$0.00	(\$1,129.12)
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$23.58	\$153.60	0.00	(\$153.60)	\$0.00	\$0.00	(\$153.60)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$23.58	\$153.60	0.00	(\$153.60)	\$0.00	\$0.00	(\$153.60)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$23.58	\$153.60	0.00	(\$153.60)	\$0.00	\$0.00	(\$153.60)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$590.32	0.00	(\$590.32)	\$0.00	\$0.00	(\$590.32)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$229.15	0.00	(\$229.15)	\$0.00	\$0.00	(\$229.15)
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$272.59	0.00	(\$272.59)	\$0.00	\$0.00	(\$272.59)
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,972.19	0.00	(\$1,972.19)	\$0.00	\$0.00	(\$1,972.19)
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,912.81	0.00	(\$1,912.81)	\$0.00	\$0.00	(\$1,912.81)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$43.50	\$1,141.54	0.00	(\$1,141.54)	\$0.00	\$0.00	(\$1,141.54)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	SCHOOL LIBRARY SERVICES	\$0.00	\$114.24	\$93,612.56	0.00	(\$93,612.56)	\$0.00	\$0.00	(\$93,612.56)
2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,765.19	\$19,651.87	0.00	(\$19,651.87)	\$0.00	\$0.00	(\$19,651.87)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,765.18	\$19,651.86	0.00	(\$19,651.86)	\$0.00	\$0.00	(\$19,651.86)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,765.18	\$19,651.82	0.00	(\$19,651.82)	\$0.00	\$0.00	(\$19,651.82)
2230	INSTRUCTION-RELATED TECHNOLOGY	\$0.00	\$5,295.55	\$58,955.55	0.00	(\$58,955.55)	\$0.00	\$0.00	(\$58,955.55)
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$2,250.90	0.00	(\$2,250.90)	\$0.00	\$0.00	(\$2,250.90)
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$2,820.00	0.00	(\$2,820.00)	\$0.00	\$0.00	(\$2,820.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,253.50	0.00	(\$1,253.50)	\$0.00	\$0.00	(\$1,253.50)
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$225.00	0.00	(\$225.00)	\$0.00	\$0.00	(\$225.00)
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$0.00	\$58,784.00	0.00	(\$58,784.00)	\$0.00	\$0.00	(\$58,784.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$3,171.30	0.00	(\$3,171.30)	\$0.00	\$0.00	(\$3,171.30)
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$677.51	0.00	(\$677.51)	\$0.00	\$0.00	(\$677.51)
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$4,316.00	0.00	(\$4,316.00)	\$0.00	\$0.00	(\$4,316.00)
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$1,495.00	\$1,510.96	0.00	(\$1,510.96)	\$0.00	\$0.00	(\$1,510.96)
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$6,491.44	0.00	(\$6,491.44)	\$0.00	\$0.00	(\$6,491.44)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$186.34	\$4,486.07	0.00	(\$4,486.07)	\$0.00	\$0.00	(\$4,486.07)
2310	BOARD OF EDUCATION	\$0.00	\$1,681.34	\$85,986.68	0.00	(\$85,986.68)	\$0.00	\$0.00	(\$85,986.68)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$89,821.12	0.00	(\$89,821.12)	\$0.00	\$0.00	(\$89,821.12)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$30,826.39	0.00	(\$30,826.39)	\$0.00	\$0.00	(\$30,826.39)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$5,546.82	0.00	(\$5,546.82)	\$0.00	\$0.00	(\$5,546.82)

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01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,385.58	0.00	(\$6,385.58)	\$0.00	\$0.00	(\$6,385.58)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$16,978.32	0.00	(\$16,978.32)	\$0.00	\$0.00	(\$16,978.32)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,205.49	0.00	(\$3,205.49)	\$0.00	\$0.00	(\$3,205.49)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$6,711.04	0.00	(\$6,711.04)	\$0.00	\$0.00	(\$6,711.04)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,223.63	0.00	(\$4,223.63)	\$0.00	\$0.00	(\$4,223.63)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$8,872.32	0.00	(\$8,872.32)	\$0.00	\$0.00	(\$8,872.32)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$0.00	\$1,215.25	0.00	(\$1,215.25)	\$0.00	\$0.00	(\$1,215.25)
01 2320 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$613.75	0.00	(\$613.75)	\$0.00	\$0.00	(\$613.75)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$342.00	\$1,133.42	0.00	(\$1,133.42)	\$0.00	\$0.00	(\$1,133.42)
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$450.27	0.00	(\$450.27)	\$0.00	\$0.00	(\$450.27)
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$135.84	\$247.56	0.00	(\$247.56)	\$0.00	\$0.00	(\$247.56)
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$895.00	\$998.00	0.00	(\$998.00)	\$0.00	\$0.00	(\$998.00)
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$562.72	0.00	(\$562.72)	\$0.00	\$0.00	(\$562.72)
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$1,372.84	\$177,791.68	0.00	(\$177,791.68)	\$0.00	\$0.00	(\$177,791.68)
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$5,356.85	0.00	(\$5,356.85)	\$0.00	\$0.00	(\$5,356.85)
2330	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$5,356.85	0.00	(\$5,356.85)	\$0.00	\$0.00	(\$5,356.85)
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$33,775.68	0.00	(\$33,775.68)	\$0.00	\$0.00	(\$33,775.68)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$28,051.49	0.00	(\$28,051.49)	\$0.00	\$0.00	(\$28,051.49)

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01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$26,747.70	0.00	(\$26,747.70)	\$0.00	\$0.00	(\$26,747.70)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$61,975.84	0.00	(\$61,975.84)	\$0.00	\$0.00	(\$61,975.84)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$55,329.92	0.00	(\$55,329.92)	\$0.00	\$0.00	(\$55,329.92)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$52,337.44	0.00	(\$52,337.44)	\$0.00	\$0.00	(\$52,337.44)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$541.60	0.00	(\$541.60)	\$0.00	\$0.00	(\$541.60)
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$940.31	0.00	(\$940.31)	\$0.00	\$0.00	(\$940.31)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8,466.12	0.00	(\$8,466.12)	\$0.00	\$0.00	(\$8,466.12)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,539.00	0.00	(\$1,539.00)	\$0.00	\$0.00	(\$1,539.00)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,533.79	0.00	(\$1,533.79)	\$0.00	\$0.00	(\$1,533.79)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$824.80	0.00	(\$824.80)	\$0.00	\$0.00	(\$824.80)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$590.20	0.00	(\$590.20)	\$0.00	\$0.00	(\$590.20)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,001.71	0.00	(\$6,001.71)	\$0.00	\$0.00	(\$6,001.71)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$16,983.73	0.00	(\$16,983.73)	\$0.00	\$0.00	(\$16,983.73)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$9,996.64	0.00	(\$9,996.64)	\$0.00	\$0.00	(\$9,996.64)
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$18,115.47	0.00	(\$18,115.47)	\$0.00	\$0.00	(\$18,115.47)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,272.93	0.00	(\$3,272.93)	\$0.00	\$0.00	(\$3,272.93)
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,335.60	0.00	(\$2,335.60)	\$0.00	\$0.00	(\$2,335.60)
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,139.10	0.00	(\$2,139.10)	\$0.00	\$0.00	(\$2,139.10)
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,804.25	0.00	(\$4,804.25)	\$0.00	\$0.00	(\$4,804.25)
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,255.20	0.00	(\$4,255.20)	\$0.00	\$0.00	(\$4,255.20)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,535.27	0.00	(\$4,535.27)	\$0.00	\$0.00	(\$4,535.27)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,226.06	0.00	(\$4,226.06)	\$0.00	\$0.00	(\$4,226.06)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,015.78	0.00	(\$3,015.78)	\$0.00	\$0.00	(\$3,015.78)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,793.59	0.00	(\$2,793.59)	\$0.00	\$0.00	(\$2,793.59)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,163.81	0.00	(\$6,163.81)	\$0.00	\$0.00	(\$6,163.81)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,465.36	0.00	(\$5,465.36)	\$0.00	\$0.00	(\$5,465.36)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,188.55	0.00	(\$5,188.55)	\$0.00	\$0.00	(\$5,188.55)
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 3 003 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,369.92	0.00	(\$6,369.92)	\$0.00	\$0.00	(\$6,369.92)
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$25.00	\$225.00	0.00	(\$225.00)	\$0.00	\$0.00	(\$225.00)
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$1,064.50	0.00	(\$1,064.50)	\$0.00	\$0.00	(\$1,064.50)
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$698.75	0.00	(\$698.75)	\$0.00	\$0.00	(\$698.75)
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$310.56	0.00	(\$310.56)	\$0.00	\$0.00	(\$310.56)
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$153.11	0.00	(\$153.11)	\$0.00	\$0.00	(\$153.11)
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$142.90	0.00	(\$142.90)	\$0.00	\$0.00	(\$142.90)
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$63.08	\$216.16	0.00	(\$216.16)	\$0.00	\$0.00	(\$216.16)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$255.47	0.00	(\$255.47)	\$0.00	\$0.00	(\$255.47)
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$535.00	\$590.00	0.00	(\$590.00)	\$0.00	\$0.00	(\$590.00)

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01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$544.00	\$624.00	0.00	(\$624.00)	\$0.00	\$0.00	(\$624.00)
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$635.00	\$1,065.00	0.00	(\$1,065.00)	\$0.00	\$0.00	(\$1,065.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	OFFICE OF THE PRINCIPAL	\$0.00	\$1,802.08	\$384,532.31	0.00	(\$384,532.31)	\$0.00	\$0.00	(\$384,532.31)
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$79,857.27	0.00	(\$79,857.27)	\$0.00	\$0.00	(\$79,857.27)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$9,144.26	0.00	(\$9,144.26)	\$0.00	\$0.00	(\$9,144.26)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$22,999.44	0.00	(\$22,999.44)	\$0.00	\$0.00	(\$22,999.44)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$6,305.01	0.00	(\$6,305.01)	\$0.00	\$0.00	(\$6,305.01)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$8,791.40	0.00	(\$8,791.40)	\$0.00	\$0.00	(\$8,791.40)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$23,600.00	0.00	(\$23,600.00)	\$0.00	\$0.00	(\$23,600.00)
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$128.00	0.00	(\$128.00)	\$0.00	\$0.00	(\$128.00)
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$128.00	0.00	(\$128.00)	\$0.00	\$0.00	(\$128.00)
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$129.00	0.00	(\$129.00)	\$0.00	\$0.00	(\$129.00)
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$267.03	\$1,611.22	0.00	(\$1,611.22)	\$0.00	\$0.00	(\$1,611.22)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$267.02	\$1,614.21	0.00	(\$1,614.21)	\$0.00	\$0.00	(\$1,614.21)
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$132.00	\$1,212.15	0.00	(\$1,212.15)	\$0.00	\$0.00	(\$1,212.15)
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$38.00	\$2,152.99	0.00	(\$2,152.99)	\$0.00	\$0.00	(\$2,152.99)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$38.00	\$2,153.97	0.00	(\$2,153.97)	\$0.00	\$0.00	(\$2,153.97)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$37.00	\$2,152.98	0.00	(\$2,152.98)	\$0.00	\$0.00	(\$2,152.98)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$310.57	\$2,167.76	0.00	(\$2,167.76)	\$0.00	\$0.00	(\$2,167.76)

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01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$310.55	\$2,146.37	0.00	(\$2,146.37)	\$0.00	\$0.00	(\$2,146.37)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$506.00	\$4,460.06	0.00	(\$4,460.06)	\$0.00	\$0.00	(\$4,460.06)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$0.00	\$412.48	0.00	(\$412.48)	\$0.00	\$0.00	(\$412.48)
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$0.00	\$412.48	0.00	(\$412.48)	\$0.00	\$0.00	(\$412.48)
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$0.00	\$412.49	0.00	(\$412.49)	\$0.00	\$0.00	(\$412.49)
01 2510 531 1 001 000	POSTAGE	\$0.00	\$217.10	\$2,211.83	0.00	(\$2,211.83)	\$0.00	\$0.00	(\$2,211.83)
01 2510 531 2 002 000	POSTAGE	\$0.00	\$200.00	\$2,086.83	0.00	(\$2,086.83)	\$0.00	\$0.00	(\$2,086.83)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$0.00	\$1,000.83	0.00	(\$1,000.83)	\$0.00	\$0.00	(\$1,000.83)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$1,280.14	\$5,878.91	0.00	(\$5,878.91)	\$0.00	\$0.00	(\$5,878.91)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$1,280.13	\$5,848.95	0.00	(\$5,848.95)	\$0.00	\$0.00	(\$5,848.95)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$1,280.13	\$5,850.93	0.00	(\$5,850.93)	\$0.00	\$0.00	(\$5,850.93)
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$600.71	0.00	(\$600.71)	\$0.00	\$0.00	(\$600.71)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$601.72	0.00	(\$601.72)	\$0.00	\$0.00	(\$601.72)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$25.99	\$692.75	0.00	(\$692.75)	\$0.00	\$0.00	(\$692.75)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,300.00	0.00	(\$1,300.00)	\$0.00	\$0.00	(\$1,300.00)
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$129.00	\$431.67	0.00	(\$431.67)	\$0.00	\$0.00	(\$431.67)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$128.00	\$236.50	0.00	(\$236.50)	\$0.00	\$0.00	(\$236.50)
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$128.00	\$255.00	0.00	(\$255.00)	\$0.00	\$0.00	(\$255.00)
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$31.88	0.00	(\$31.88)	\$0.00	\$0.00	(\$31.88)
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$6,574.66	\$199,051.93	0.00	(\$199,051.93)	\$0.00	\$0.00	(\$199,051.93)

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2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$35,341.24	0.00	(\$35,341.24)	\$0.00	\$0.00	(\$35,341.24)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$34,864.31	0.00	(\$34,864.31)	\$0.00	\$0.00	(\$34,864.31)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$57,917.12	0.00	(\$57,917.12)	\$0.00	\$0.00	(\$57,917.12)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$12,548.97	0.00	(\$12,548.97)	\$0.00	\$0.00	(\$12,548.97)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$12,219.22	0.00	(\$12,219.22)	\$0.00	\$0.00	(\$12,219.22)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$12,225.49	0.00	(\$12,225.49)	\$0.00	\$0.00	(\$12,225.49)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,630.54	0.00	(\$5,630.54)	\$0.00	\$0.00	(\$5,630.54)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,630.58	0.00	(\$5,630.58)	\$0.00	\$0.00	(\$5,630.58)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,021.12	0.00	(\$6,021.12)	\$0.00	\$0.00	(\$6,021.12)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,563.70	0.00	(\$3,563.70)	\$0.00	\$0.00	(\$3,563.70)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,502.96	0.00	(\$3,502.96)	\$0.00	\$0.00	(\$3,502.96)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,975.32	0.00	(\$4,975.32)	\$0.00	\$0.00	(\$4,975.32)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,730.52	0.00	(\$4,730.52)	\$0.00	\$0.00	(\$4,730.52)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,650.82	0.00	(\$4,650.82)	\$0.00	\$0.00	(\$4,650.82)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$6,928.53	0.00	(\$6,928.53)	\$0.00	\$0.00	(\$6,928.53)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$248.77	\$5,154.85	0.00	(\$5,154.85)	\$0.00	\$0.00	(\$5,154.85)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$248.76	\$4,270.27	0.00	(\$4,270.27)	\$0.00	\$0.00	(\$4,270.27)
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$113.90	\$1,062.30	0.00	(\$1,062.30)	\$0.00	\$0.00	(\$1,062.30)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$1,410.80	0.00	(\$1,410.80)	\$0.00	\$0.00	(\$1,410.80)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$2,145.32	0.00	(\$2,145.32)	\$0.00	\$0.00	(\$2,145.32)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$228.30	\$6,734.95	0.00	(\$6,734.95)	\$0.00	\$0.00	(\$6,734.95)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 1 001 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 2 002 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 3 003 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$64.11	\$544.23	0.00	(\$544.23)	\$0.00	\$0.00	(\$544.23)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$64.11	\$544.24	0.00	(\$544.24)	\$0.00	\$0.00	(\$544.24)
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$64.11	\$544.23	0.00	(\$544.23)	\$0.00	\$0.00	(\$544.23)
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$29,856.00	0.00	(\$29,856.00)	\$0.00	\$0.00	(\$29,856.00)
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$29,855.00	0.00	(\$29,855.00)	\$0.00	\$0.00	(\$29,855.00)
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$29,855.00	0.00	(\$29,855.00)	\$0.00	\$0.00	(\$29,855.00)
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$2,166.05	\$16,146.83	0.00	(\$16,146.83)	\$0.00	\$0.00	(\$16,146.83)
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$748.28	\$9,600.49	0.00	(\$9,600.49)	\$0.00	\$0.00	(\$9,600.49)
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$490.18	\$7,312.06	0.00	(\$7,312.06)	\$0.00	\$0.00	(\$7,312.06)
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$5,876.69	\$36,242.66	0.00	(\$36,242.66)	\$0.00	\$0.00	(\$36,242.66)
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$5,876.69	\$36,247.60	0.00	(\$36,247.60)	\$0.00	\$0.00	(\$36,247.60)
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$3,241.96	\$36,920.35	0.00	(\$36,920.35)	\$0.00	\$0.00	(\$36,920.35)
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$35.47	\$364.20	0.00	(\$364.20)	\$0.00	\$0.00	(\$364.20)
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$120.52	0.00	(\$120.52)	\$0.00	\$0.00	(\$120.52)
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$42.72	0.00	(\$42.72)	\$0.00	\$0.00	(\$42.72)
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$19,769.78	\$465,725.06	0.00	(\$465,725.06)	\$0.00	\$0.00	(\$465,725.06)
2620	MAINTENANCE OF PLANT								
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,528.02	0.00	(\$1,528.02)	\$0.00	\$0.00	(\$1,528.02)
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$993.01	0.00	(\$993.01)	\$0.00	\$0.00	(\$993.01)
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,776.00	0.00	(\$1,776.00)	\$0.00	\$0.00	(\$1,776.00)
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$197.25	\$1,811.88	0.00	(\$1,811.88)	\$0.00	\$0.00	(\$1,811.88)
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$197.24	\$1,812.84	0.00	(\$1,812.84)	\$0.00	\$0.00	(\$1,812.84)
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$4,723.97	\$9,794.40	0.00	(\$9,794.40)	\$0.00	\$0.00	(\$9,794.40)
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$12,264.16	0.00	(\$12,264.16)	\$0.00	\$0.00	(\$12,264.16)

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01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$11,995.16	0.00	(\$11,995.16)	\$0.00	\$0.00	(\$11,995.16)
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$766.00	\$11,021.65	0.00	(\$11,021.65)	\$0.00	\$0.00	(\$11,021.65)
01 2620 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$360.45	0.00	(\$360.45)	\$0.00	\$0.00	(\$360.45)
01 2620 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$206.26	0.00	(\$206.26)	\$0.00	\$0.00	(\$206.26)
01 2620 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$22.68	0.00	(\$22.68)	\$0.00	\$0.00	(\$22.68)
01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2620	MAINTENANCE OF PLANT	\$0.00	\$5,884.46	\$53,586.51	0.00	(\$53,586.51)	\$0.00	\$0.00	(\$53,586.51)
2630	CARE & UPKEEP GROUNDS								
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$7,910.41	0.00	(\$7,910.41)	\$0.00	\$0.00	(\$7,910.41)
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$3,981.25	0.00	(\$3,981.25)	\$0.00	\$0.00	(\$3,981.25)
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$7,750.00	0.00	(\$7,750.00)	\$0.00	\$0.00	(\$7,750.00)
01 2630 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$8.25	\$579.23	0.00	(\$579.23)	\$0.00	\$0.00	(\$579.23)
01 2630 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$525.00	0.00	(\$525.00)	\$0.00	\$0.00	(\$525.00)
01 2630 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2630	CARE & UPKEEP GROUNDS	\$0.00	\$8.25	\$20,745.89	0.00	(\$20,745.89)	\$0.00	\$0.00	(\$20,745.89)
2640	CARE/UPKEEP OF EQUIPMENT								
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 731 0 000 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$13,050.00	0.00	(\$13,050.00)	\$0.00	\$0.00	(\$13,050.00)
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$0.00	\$13,050.00	0.00	(\$13,050.00)	\$0.00	\$0.00	(\$13,050.00)
2650	VEHICLE ACQUISITION,SERV,MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$103.43	\$1,172.79	0.00	(\$1,172.79)	\$0.00	\$0.00	(\$1,172.79)

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01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$725.66	\$5,713.04	0.00	(\$5,713.04)	\$0.00	\$0.00	(\$5,713.04)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$58.82	\$95.82	0.00	(\$95.82)	\$0.00	\$0.00	(\$95.82)
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$0.00	\$887.91	\$6,981.65	0.00	(\$6,981.65)	\$0.00	\$0.00	(\$6,981.65)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,252.09	0.00	(\$2,252.09)	\$0.00	\$0.00	(\$2,252.09)
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$12,681.90	\$12,681.90	0.00	(\$12,681.90)	\$0.00	\$0.00	(\$12,681.90)
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660	SCHOOL SECURITY	\$0.00	\$12,681.90	\$14,933.99	0.00	(\$14,933.99)	\$0.00	\$0.00	(\$14,933.99)
2670	SCHOOL SAFETY								
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$269.00	0.00	(\$269.00)	\$0.00	\$0.00	(\$269.00)
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$53.00	0.00	(\$53.00)	\$0.00	\$0.00	(\$53.00)
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$53.00	0.00	(\$53.00)	\$0.00	\$0.00	(\$53.00)
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$4,002.92	0.00	(\$4,002.92)	\$0.00	\$0.00	(\$4,002.92)
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$214.00	\$2,660.25	0.00	(\$2,660.25)	\$0.00	\$0.00	(\$2,660.25)
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,500.00	0.00	(\$2,500.00)	\$0.00	\$0.00	(\$2,500.00)
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$322.43	0.00	(\$322.43)	\$0.00	\$0.00	(\$322.43)
2670	SCHOOL SAFETY	\$0.00	\$214.00	\$9,860.60	0.00	(\$9,860.60)	\$0.00	\$0.00	(\$9,860.60)
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION								
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$77,564.89	0.00	(\$77,564.89)	\$0.00	\$0.00	(\$77,564.89)
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$10,708.48	0.00	(\$10,708.48)	\$0.00	\$0.00	(\$10,708.48)
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$22,299.23	0.00	(\$22,299.23)	\$0.00	\$0.00	(\$22,299.23)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,095.27	0.00	(\$6,095.27)	\$0.00	\$0.00	(\$6,095.27)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$7,609.23	0.00	(\$7,609.23)	\$0.00	\$0.00	(\$7,609.23)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$10,141.04	0.00	(\$10,141.04)	\$0.00	\$0.00	(\$10,141.04)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2710 350 0 000 000	TECHNICAL SERVICES	\$0.00	\$3,347.93	\$3,347.93	0.00	(\$3,347.93)	\$0.00	\$0.00	(\$3,347.93)
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$3,647.00	0.00	(\$3,647.00)	\$0.00	\$0.00	(\$3,647.00)
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT--TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$43.95	0.00	(\$43.95)	\$0.00	\$0.00	(\$43.95)
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$100.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$100.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
3300	COMMUNITY SERVICES	\$0.00	\$200.00	\$243.95	0.00	(\$243.95)	\$0.00	\$0.00	(\$243.95)
3512	DISTANCE EDUCATION								
01 3512 382 1 001 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$525.00	0.00	(\$525.00)	\$0.00	\$0.00	(\$525.00)
01 3512 382 2 002 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$834.81	0.00	(\$834.81)	\$0.00	\$0.00	(\$834.81)
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION	\$0.00	\$0.00	\$1,359.81	0.00	(\$1,359.81)	\$0.00	\$0.00	(\$1,359.81)
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,862.88	0.00	(\$7,862.88)	\$0.00	\$0.00	(\$7,862.88)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,862.88	0.00	(\$7,862.88)	\$0.00	\$0.00	(\$7,862.88)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,400.32	0.00	(\$7,400.32)	\$0.00	\$0.00	(\$7,400.32)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$753.20	0.00	(\$753.20)	\$0.00	\$0.00	(\$753.20)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$753.20	0.00	(\$753.20)	\$0.00	\$0.00	(\$753.20)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$709.02	0.00	(\$709.02)	\$0.00	\$0.00	(\$709.02)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$776.71	0.00	(\$776.71)	\$0.00	\$0.00	(\$776.71)
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$776.71	0.00	(\$776.71)	\$0.00	\$0.00	(\$776.71)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$730.96	0.00	(\$730.96)	\$0.00	\$0.00	(\$730.96)

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01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,983.36	0.00	(\$1,983.36)	\$0.00	\$0.00	(\$1,983.36)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,983.36	0.00	(\$1,983.36)	\$0.00	\$0.00	(\$1,983.36)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,866.64	0.00	(\$1,866.64)	\$0.00	\$0.00	(\$1,866.64)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$57.20	\$57.20	0.00	(\$57.20)	\$0.00	\$0.00	(\$57.20)
01 3535 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$57.20	\$57.20	0.00	(\$57.20)	\$0.00	\$0.00	(\$57.20)
01 3535 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$57.21	\$57.21	0.00	(\$57.21)	\$0.00	\$0.00	(\$57.21)
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$132.39	0.00	(\$132.39)	\$0.00	\$0.00	(\$132.39)
01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$160.39	0.00	(\$160.39)	\$0.00	\$0.00	(\$160.39)
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$257.77	0.00	(\$257.77)	\$0.00	\$0.00	(\$257.77)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$591.00	0.00	(\$591.00)	\$0.00	\$0.00	(\$591.00)
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$592.00	0.00	(\$592.00)	\$0.00	\$0.00	(\$592.00)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$531.00	0.00	(\$531.00)	\$0.00	\$0.00	(\$531.00)
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$0.00	\$171.61	\$35,895.40	0.00	(\$35,895.40)	\$0.00	\$0.00	(\$35,895.40)
3570	EDUCATOR EFFECTIVENESS GRANT								
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	EDUCATOR EFFECTIVENESS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS								
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$3,793.65	0.00	(\$3,793.65)	\$0.00	\$0.00	(\$3,793.65)
01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$1,261.69	0.00	(\$1,261.69)	\$0.00	\$0.00	(\$1,261.69)
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$1,261.68	0.00	(\$1,261.68)	\$0.00	\$0.00	(\$1,261.68)

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3599	OTHER STATE PROGRAMS - GEERS	\$0.00	\$0.00	\$6,317.02	0.00	(\$6,317.02)	\$0.00	\$0.00	(\$6,317.02)
4700	BUILDING IMPROVEMENTS								
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES								
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A								
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$19,246.80	0.00	(\$19,246.80)	\$0.00	\$0.00	(\$19,246.80)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$19,246.72	0.00	(\$19,246.72)	\$0.00	\$0.00	(\$19,246.72)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,510.69	0.00	(\$4,510.69)	\$0.00	\$0.00	(\$4,510.69)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,510.65	0.00	(\$4,510.65)	\$0.00	\$0.00	(\$4,510.65)
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$1,445.58	0.00	(\$1,445.58)	\$0.00	\$0.00	(\$1,445.58)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$1,445.55	0.00	(\$1,445.55)	\$0.00	\$0.00	(\$1,445.55)
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,901.14	0.00	(\$1,901.14)	\$0.00	\$0.00	(\$1,901.14)
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,901.12	0.00	(\$1,901.12)	\$0.00	\$0.00	(\$1,901.12)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$237.36	0.00	(\$237.36)	\$0.00	\$0.00	(\$237.36)
01 6200 281 3 003 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$237.28	0.00	(\$237.28)	\$0.00	\$0.00	(\$237.28)
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,154.27	0.00	(\$1,154.27)	\$0.00	\$0.00	(\$1,154.27)
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$691.10	0.00	(\$691.10)	\$0.00	\$0.00	(\$691.10)
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6200 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A	\$0.00	\$0.00	\$56,528.26	0.00	(\$56,528.26)	\$0.00	\$0.00	(\$56,528.26)
6310	TITLE II - PART A								
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES								
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21								
01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)								
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,948.95	0.00	(\$3,948.95)	\$0.00	\$0.00	(\$3,948.95)
01 6700 731 1 001 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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6700 CARL PERKINS		\$0.00	\$0.00	\$3,948.95	0.00	(\$3,948.95)	\$0.00	\$0.00	(\$3,948.95)
6990 OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS									
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990 OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP									
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997 ESSER II									
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$6,158.51	0.00	(\$6,158.51)	\$0.00	\$0.00	(\$6,158.51)
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	\$0.00	\$0.00	\$494.38	0.00	(\$494.38)	\$0.00	\$0.00	(\$494.38)
01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$300.21	0.00	(\$300.21)	\$0.00	\$0.00	(\$300.21)
01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	\$0.00	\$0.00	\$5,888.52	0.00	(\$5,888.52)	\$0.00	\$0.00	(\$5,888.52)
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997 ESSER II		\$0.00	\$0.00	\$12,841.62	0.00	(\$12,841.62)	\$0.00	\$0.00	(\$12,841.62)
6998 ESSER III									
01 6998 110 0 000 000	ESSER III SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$14,376.96	0.00	(\$14,376.96)	\$0.00	\$0.00	(\$14,376.96)
01 6998 111 0 000 000	ESSER III SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$26,602.72	0.00	(\$26,602.72)	\$0.00	\$0.00	(\$26,602.72)
01 6998 112 0 000 000	ESSER III SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$36,098.04	0.00	(\$36,098.04)	\$0.00	\$0.00	(\$36,098.04)
01 6998 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$196.88	0.00	(\$196.88)	\$0.00	\$0.00	(\$196.88)
01 6998 151 0 000 000	ESSER III SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$16.02	0.00	(\$16.02)	\$0.00	\$0.00	(\$16.02)
01 6998 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 220 0 000 000	ESSER III SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,099.84	0.00	(\$1,099.84)	\$0.00	\$0.00	(\$1,099.84)
01 6998 221 0 000 000	ESSER III SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,266.56	0.00	(\$2,266.56)	\$0.00	\$0.00	(\$2,266.56)
01 6998 222 0 000 000	ESSER III SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,647.47	0.00	(\$2,647.47)	\$0.00	\$0.00	(\$2,647.47)
01 6998 230 0 000 000	ESSER III RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,169.91	0.00	(\$1,169.91)	\$0.00	\$0.00	(\$1,169.91)
01 6998 231 0 000 000	ESSER III RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,629.34	0.00	(\$2,629.34)	\$0.00	\$0.00	(\$2,629.34)
01 6998 232 0 000 000	ESSER III RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,497.34	0.00	(\$3,497.34)	\$0.00	\$0.00	(\$3,497.34)
01 6998 281 0 000 000	ESSER III HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,010.56	0.00	(\$3,010.56)	\$0.00	\$0.00	(\$3,010.56)
01 6998 330 0 000 000	ESSER III EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$1,899.90	0.00	(\$1,899.90)	\$0.00	\$0.00	(\$1,899.90)
01 6998 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$5,000.00	0.00	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)
01 6998 382 0 000 000	ESSER III-BRIGHT HORIZONS-TELECOMMUNICATIONS	\$0.00	\$186.67	\$1,117.45	0.00	(\$1,117.45)	\$0.00	\$0.00	(\$1,117.45)

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01 6998 410 0 000 000	ESSER III- UTILITY SERVICES (WATER, SEWER)	\$0.00	\$337.04	\$1,144.43	0.00	(\$1,144.43)	\$0.00	\$0.00	(\$1,144.43)
01 6998 441 0 000 000	ESSER III -RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 490 0 000 000	ESSER III -OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 530 0 000 000	COMMUNICATIONS-ESSER III	\$0.00	\$0.00	\$894.50	0.00	(\$894.50)	\$0.00	\$0.00	(\$894.50)
01 6998 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$99.41	0.00	(\$99.41)	\$0.00	\$0.00	(\$99.41)
01 6998 610 0 000 000	ESSER III GENERAL SUPPLIES	\$0.00	\$0.00	\$473.59	0.00	(\$473.59)	\$0.00	\$0.00	(\$473.59)
01 6998 621 0 000 000	ESSER III-NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$866.21	\$2,447.22	0.00	(\$2,447.22)	\$0.00	\$0.00	(\$2,447.22)
01 6998 650 0 000 000	ESSER III SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,297.63	0.00	(\$1,297.63)	\$0.00	\$0.00	(\$1,297.63)
6998	ESSER III	\$0.00	\$1,389.92	\$107,985.77	0.00	(\$107,985.77)	\$0.00	\$0.00	(\$107,985.77)
8000	TRANSFERS								
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$75,000.00	0.00	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$75,000.00	0.00	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,863.67	\$16,773.03	0.00	(\$16,773.03)	\$0.00	\$0.00	(\$16,773.03)
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES - TRANSFERS	\$0.00	\$0.00	\$205,000.00	0.00	(\$205,000.00)	\$0.00	\$0.00	(\$205,000.00)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$1,863.67	\$221,773.03	0.00	(\$221,773.03)	\$0.00	\$0.00	(\$221,773.03)
9001	INTERFUND LOAN FROM GENERAL FUND								
01 9001 001 0 000 000	INTERFUND LOANS	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
01	GENERAL FUND	\$0.00	\$130,162.59	\$6,069,759.92	0.00	(\$6,069,759.92)	\$0.00	\$0.00	(\$6,069,759.92)

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02	DEPRECIATION RESERVE FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$147,750.00	0.00	(\$147,750.00)	\$0.00	\$0.00	(\$147,750.00)
02 2900 733 0 000 000	FURNITURE AND FIXTURES EXCEEDS \$5000	\$0.00	\$21,867.00	\$21,867.00	0.00	(\$21,867.00)	\$0.00	\$0.00	(\$21,867.00)
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$20,867.00	0.00	(\$20,867.00)	\$0.00	\$0.00	(\$20,867.00)
2900	OTHER SUPPORT SERVICES	\$0.00	\$21,867.00	\$190,484.00	0.00	(\$190,484.00)	\$0.00	\$0.00	(\$190,484.00)
9000	NON-PROGRAMMED CHARGES								
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	\$0.00	\$0.00	\$205,000.00	0.00	(\$205,000.00)	\$0.00	\$0.00	(\$205,000.00)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$205,000.00	0.00	(\$205,000.00)	\$0.00	\$0.00	(\$205,000.00)
02	DEPRECIATION RESERVE FUND	\$0.00	\$21,867.00	\$395,484.00	0.00	(\$395,484.00)	\$0.00	\$0.00	(\$395,484.00)

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03	EMPLOYEE BENEFIT FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$6,552.00	0.00	(\$6,552.00)	\$0.00	\$0.00	(\$6,552.00)
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$65,281.00	0.00	(\$65,281.00)	\$0.00	\$0.00	(\$65,281.00)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$71,833.00	0.00	(\$71,833.00)	\$0.00	\$0.00	(\$71,833.00)
9000	NON-PROGRAMMED CHARGES								
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	\$0.00	\$4,598.99	\$48,206.15	0.00	(\$48,206.15)	\$0.00	\$0.00	(\$48,206.15)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$4,598.99	\$48,206.15	0.00	(\$48,206.15)	\$0.00	\$0.00	(\$48,206.15)
03	EMPLOYEE BENEFIT FUND	\$0.00	\$4,598.99	\$120,039.15	0.00	(\$120,039.15)	\$0.00	\$0.00	(\$120,039.15)

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05	ACTIVITIES FUND								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$271.50	0.00	(\$271.50)	\$0.00	\$0.00	(\$271.50)
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$2,098.04	0.00	(\$2,098.04)	\$0.00	\$0.00	(\$2,098.04)
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$786.28	0.00	(\$786.28)	\$0.00	\$0.00	(\$786.28)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$359.62	0.00	(\$359.62)	\$0.00	\$0.00	(\$359.62)
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$135.00	0.00	(\$135.00)	\$0.00	\$0.00	(\$135.00)
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$521.94	0.00	(\$521.94)	\$0.00	\$0.00	(\$521.94)
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$1,706.15	0.00	(\$1,706.15)	\$0.00	\$0.00	(\$1,706.15)
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$1,826.00	0.00	(\$1,826.00)	\$0.00	\$0.00	(\$1,826.00)
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$562.16	0.00	(\$562.16)	\$0.00	\$0.00	(\$562.16)
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$2,415.00	0.00	(\$2,415.00)	\$50.00	\$0.00	(\$2,465.00)
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$260.85	0.00	(\$260.85)	\$0.00	\$0.00	(\$260.85)
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$70.80	0.00	(\$70.80)	\$0.00	\$0.00	(\$70.80)
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$3,390.51	0.00	(\$3,390.51)	\$0.00	\$0.00	(\$3,390.51)
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$9,266.46	0.00	(\$9,266.46)	\$0.00	\$0.00	(\$9,266.46)
05 2900 610 0 000 600	VIDEO BOARD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$592.48	0.00	(\$592.48)	\$0.00	\$0.00	(\$592.48)
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$604.48	0.00	(\$604.48)	\$50.00	\$0.00	(\$654.48)
05 2900 610 1 000 034	CHEERLEADING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$3,040.12	0.00	(\$3,040.12)	\$0.00	\$0.00	(\$3,040.12)
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 055	CLASS OF 2024	\$0.00	\$0.00	\$33.55	0.00	(\$33.55)	\$0.00	\$0.00	(\$33.55)
05 2900 610 1 000 060	CLASS OF 2025	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$17,920.77	0.00	(\$17,920.77)	\$462.30	\$0.00	(\$18,383.07)
05 2900 610 1 000 102	DIGITAL MEDIA	\$0.00	\$0.00	\$28.05	0.00	(\$28.05)	\$0.00	\$0.00	(\$28.05)
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$8,778.23	0.00	(\$8,778.23)	\$0.00	\$0.00	(\$8,778.23)

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05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$2,172.25	0.00	(\$2,172.25)	\$0.00	\$0.00	(\$2,172.25)
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$25,630.27	0.00	(\$25,630.27)	\$0.00	\$0.00	(\$25,630.27)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$64,207.77	0.00	(\$64,207.77)	\$3,229.31	\$0.00	(\$67,437.08)
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$13,741.76	0.00	(\$13,741.76)	\$0.00	\$0.00	(\$13,741.76)
05 2900 610 1 000 151	HOMECOMING	\$0.00	\$0.00	\$2,255.02	0.00	(\$2,255.02)	\$0.00	\$0.00	(\$2,255.02)
05 2900 610 1 000 152	PROM	\$0.00	\$0.00	\$4,095.46	0.00	(\$4,095.46)	\$0.00	\$0.00	(\$4,095.46)
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$815.19	0.00	(\$815.19)	\$0.00	\$0.00	(\$815.19)
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$120.00	0.00	(\$120.00)	\$0.00	\$0.00	(\$120.00)
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$234.00	0.00	(\$234.00)	\$0.00	\$0.00	(\$234.00)
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$1,291.58	0.00	(\$1,291.58)	\$0.00	\$0.00	(\$1,291.58)
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$1,112.00	0.00	(\$1,112.00)	\$0.00	\$0.00	(\$1,112.00)
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$457.18	0.00	(\$457.18)	\$0.00	\$0.00	(\$457.18)
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$2,935.17	0.00	(\$2,935.17)	\$0.00	\$0.00	(\$2,935.17)
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$2,500.00	0.00	(\$2,500.00)	\$0.00	\$0.00	(\$2,500.00)
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$1,102.49	0.00	(\$1,102.49)	\$95.00	\$0.00	(\$1,197.49)
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$79.00	0.00	(\$79.00)	\$0.00	\$0.00	(\$79.00)
05 2900 610 2 000 092	ELEMENTARY PBIS	\$0.00	\$0.00	\$15.71	0.00	(\$15.71)	\$0.00	\$0.00	(\$15.71)
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$3,478.06	0.00	(\$3,478.06)	\$0.00	\$0.00	(\$3,478.06)
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$2,058.48	0.00	(\$2,058.48)	\$0.00	\$0.00	(\$2,058.48)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$225.49	0.00	(\$225.49)	\$0.00	\$0.00	(\$225.49)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$183,194.87	0.00	(\$183,194.87)	\$3,886.61	\$0.00	(\$187,081.48)
05	ACTIVITIES FUND	\$0.00	\$0.00	\$183,194.87	0.00	(\$183,194.87)	\$3,886.61	\$0.00	(\$187,081.48)

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06	SCHOOL LUNCH/MILK FUND								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$31,093.04	0.00	(\$31,093.04)	\$0.00	\$0.00	(\$31,093.04)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$31,093.11	0.00	(\$31,093.11)	\$0.00	\$0.00	(\$31,093.11)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$35,028.46	0.00	(\$35,028.46)	\$0.00	\$0.00	(\$35,028.46)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,263.20	0.00	(\$1,263.20)	\$0.00	\$0.00	(\$1,263.20)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,267.49	0.00	(\$1,267.49)	\$0.00	\$0.00	(\$1,267.49)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$476.33	0.00	(\$476.33)	\$0.00	\$0.00	(\$476.33)
06 3100 130 1 001 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$956.64	0.00	(\$956.64)	\$0.00	\$0.00	(\$956.64)
06 3100 130 2 002 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$956.74	0.00	(\$956.74)	\$0.00	\$0.00	(\$956.74)
06 3100 130 3 003 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$366.62	0.00	(\$366.62)	\$0.00	\$0.00	(\$366.62)
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$3,010.54	0.00	(\$3,010.54)	\$0.00	\$0.00	(\$3,010.54)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$3,010.58	0.00	(\$3,010.58)	\$0.00	\$0.00	(\$3,010.58)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,458.07	0.00	(\$2,458.07)	\$0.00	\$0.00	(\$2,458.07)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,458.62	0.00	(\$2,458.62)	\$0.00	\$0.00	(\$2,458.62)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,321.56	0.00	(\$2,321.56)	\$0.00	\$0.00	(\$2,321.56)
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,228.30	0.00	(\$3,228.30)	\$0.00	\$0.00	(\$3,228.30)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,228.72	0.00	(\$3,228.72)	\$0.00	\$0.00	(\$3,228.72)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,543.30	0.00	(\$3,543.30)	\$0.00	\$0.00	(\$3,543.30)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$222.51	0.00	(\$222.51)	\$0.00	\$0.00	(\$222.51)
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$222.52	0.00	(\$222.52)	\$0.00	\$0.00	(\$222.52)
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$954.35	0.00	(\$954.35)	\$0.00	\$0.00	(\$954.35)
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,234.01	0.00	(\$3,234.01)	\$0.00	\$0.00	(\$3,234.01)
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,840.12	0.00	(\$3,840.12)	\$0.00	\$0.00	(\$3,840.12)
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$6,178.59	0.00	(\$6,178.59)	\$0.00	\$0.00	(\$6,178.59)
06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$60,634.94	0.00	(\$60,634.94)	\$0.00	\$0.00	(\$60,634.94)
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$66,744.21	0.00	(\$66,744.21)	\$0.00	\$0.00	(\$66,744.21)
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$52,386.17	0.00	(\$52,386.17)	\$0.00	\$0.00	(\$52,386.17)

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06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$1,251.40	0.00	(\$1,251.40)	\$0.00	\$0.00	(\$1,251.40)
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$184.42	0.00	(\$184.42)	\$0.00	\$0.00	(\$184.42)
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$186.42	0.00	(\$186.42)	\$0.00	\$0.00	(\$186.42)
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$62.16	0.00	(\$62.16)	\$0.00	\$0.00	(\$62.16)
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$29.00	0.00	(\$29.00)	\$0.00	\$0.00	(\$29.00)
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	FOOD SERVICES OPERATIONS	\$0.00	\$0.00	\$323,892.14	0.00	(\$323,892.14)	\$0.00	\$0.00	(\$323,892.14)
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$0.00	\$323,892.14	0.00	(\$323,892.14)	\$0.00	\$0.00	(\$323,892.14)

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07	BOND FUND								
5000	DEBT SERVICES								
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$665,000.00	0.00	(\$665,000.00)	\$0.00	\$0.00	(\$665,000.00)
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$166,091.25	0.00	(\$166,091.25)	\$0.00	\$0.00	(\$166,091.25)
5000	DEBT SERVICES	\$0.00	\$0.00	\$831,491.25	0.00	(\$831,491.25)	\$0.00	\$0.00	(\$831,491.25)
8000	TRANSFERS								
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND								
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
07	BOND FUND	\$0.00	\$0.00	\$881,621.25	0.00	(\$881,621.25)	\$0.00	\$0.00	(\$881,621.25)

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08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$3,681.00	\$110,312.65	0.00	(\$110,312.65)	\$0.00	\$0.00	(\$110,312.65)
08 2610 440 0 000 000	RENTALS	\$0.00	\$395.96	\$4,019.60	0.00	(\$4,019.60)	\$0.00	\$0.00	(\$4,019.60)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$9,247.68	\$90,911.80	0.00	(\$90,911.80)	\$0.00	\$0.00	(\$90,911.80)
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$12,680.20	0.00	(\$12,680.20)	\$0.00	\$0.00	(\$12,680.20)
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$124.00	\$3,930.21	0.00	(\$3,930.21)	\$0.00	\$0.00	(\$3,930.21)
08 2610 621 0 000 000	UTILITY SERVICES	\$0.00	\$2,224.25	\$23,481.84	0.00	(\$23,481.84)	\$0.00	\$0.00	(\$23,481.84)
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$192.36	\$2,274.06	0.00	(\$2,274.06)	\$0.00	\$0.00	(\$2,274.06)
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$21,091.63	0.00	(\$21,091.63)	\$0.00	\$0.00	(\$21,091.63)
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$15,865.25	\$268,701.99	0.00	(\$268,701.99)	\$0.00	\$0.00	(\$268,701.99)
4500	BUILDING AND CONSTRUCTION								
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	\$0.00	\$2,311.05	\$13,194.36	0.00	(\$13,194.36)	\$0.00	\$0.00	(\$13,194.36)
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 739 0 000 000	EQUIPMENT-> \$5000-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING AND CONSTRUCTION	\$0.00	\$2,311.05	\$13,194.36	0.00	(\$13,194.36)	\$0.00	\$0.00	(\$13,194.36)
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$92.77	\$742.38	0.00	(\$742.38)	\$0.00	\$0.00	(\$742.38)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$92.77	\$742.39	0.00	(\$742.39)	\$0.00	\$0.00	(\$742.39)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$5,654.04	\$94,433.02	0.00	(\$94,433.02)	\$0.00	\$0.00	(\$94,433.02)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$5,654.04	\$94,432.99	0.00	(\$94,432.99)	\$0.00	\$0.00	(\$94,432.99)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$3,265.00	\$30,796.25	0.00	(\$30,796.25)	\$0.00	\$0.00	(\$30,796.25)
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 001	CONSTRUCTION SERVICES	\$0.00	\$1,094,639.49	\$6,807,365.99	0.00	(\$6,807,365.99)	\$0.00	\$0.00	(\$6,807,365.99)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	\$0.00	\$453,680.72	\$3,374,847.30	0.00	(\$3,374,847.30)	\$0.00	\$0.00	(\$3,374,847.30)
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$1,563,078.83	\$10,403,360.32	0.00	(\$10,403,360.32)	\$0.00	\$0.00	(\$10,403,360.32)

Expenditure Report by Function
 05/2023

Regular; Processing Month 05/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
5000	DEBT SERVICES								
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$955,000.00	0.00	(\$955,000.00)	\$0.00	\$0.00	(\$955,000.00)
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$54,208.76	0.00	(\$54,208.76)	\$0.00	\$0.00	(\$54,208.76)
5000	DEBT SERVICES	\$0.00	\$0.00	\$1,009,208.76	0.00	(\$1,009,208.76)	\$0.00	\$0.00	(\$1,009,208.76)
08	SPECIAL BUILDING FUND	\$0.00	\$1,581,255.13	\$11,694,465.43	0.00	(\$11,694,465.43)	\$0.00	\$0.00	(\$11,694,465.43)

Expenditure Report by Function
 05/2023

Regular; Processing Month 05/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$9,721.58	0.00	(\$9,721.58)	\$0.00	\$0.00	(\$9,721.58)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$141.82	0.00	(\$141.82)	\$0.00	\$0.00	(\$141.82)
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$754.57	0.00	(\$754.57)	\$0.00	\$0.00	(\$754.57)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$960.29	0.00	(\$960.29)	\$0.00	\$0.00	(\$960.29)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$11,578.26	0.00	(\$11,578.26)	\$0.00	\$0.00	(\$11,578.26)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$11,124.55	0.00	(\$11,124.55)	\$0.00	\$0.00	(\$11,124.55)
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$11,124.55	0.00	(\$11,124.55)	\$0.00	\$0.00	(\$11,124.55)
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$0.00	\$22,702.81	0.00	(\$22,702.81)	\$0.00	\$0.00	(\$22,702.81)

Expenditure Report by Function
 05/2023

Regular; Processing Month 05/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	STUDENT FEE FUND								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$42.08	\$1,117.91	0.00	(\$1,117.91)	\$0.00	\$0.00	(\$1,117.91)
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$42.08	\$1,517.91	0.00	(\$1,517.91)	\$0.00	\$0.00	(\$1,517.91)
12	STUDENT FEE FUND	\$0.00	\$42.08	\$1,517.91	0.00	(\$1,517.91)	\$0.00	\$0.00	(\$1,517.91)

Expenditure Report by Function
05/2023

Regular; Processing Month 05/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$1,737,925.79	\$19,692,677.48	0.00	(\$19,692,677.48)	\$3,886.61	\$0.00	(\$19,696,564.09)



Laurel-Concord-Coleridge School

**Board of Education
Committee Meeting Minutes**

<p>Board Committee: Policy Committee</p>	<p>Meeting Date: April 28, 2023</p>
<p>Meeting Location: Central Office</p>	<p>Meeting Start Time: 7:00 am Meeting End Time: 8:10 am</p>
<p>Participants: Dustin Thompson, Jay Hall, Bryan Pippitt, Jeremy Christiansen Absent: None</p>	
<p>Agenda</p> <ol style="list-style-type: none"> 1. Board Policies - 3000 Series (Business Operations) 2. Board Policy Review Schedule (May 1st Reading; June 2nd Reading) 3. Learning Center/Library Interlocal Agreement Review 4. Policy 5206 - Early Completion Plan 5. Concealed Carry (Students, Staff, Patrons/Visitors) 6. Handbook Considerations (policy) <ol style="list-style-type: none"> a. Graduation Requirements <ol style="list-style-type: none"> i. Personal Finance ii. Computer Science iii. CPR??? b. Class Rank Modifications c. Downs List/Failing Courses - Support and Consequences 7. Study Hall for Dual Credit and Early College Coursework 8. Work-Based Learning Considerations <ol style="list-style-type: none"> a. Grade Levels; Good Standing; Work Verification; Minimum Hours/Week; Number of Periods 9. Other Items for Discussion 	
<p>Discussion (Topics and Notes)</p>	<p>Follow Up (Who's Responsible/Timeline)</p>
<p>Board Policies - 3000 Series (Business Operations) Reviewed and discussed the 3000 Series policies. There are no recommendations from the Administration for revision or amendment. Jeremy specifically reviewed policy #3410 - Safe Driving Record Standard for Drivers and policy #3540 - Bidding Construction Projects. Several policies have been updated over the past few years in response to changes in legislation. Jeremy noted that with the changes in Business Office personnel, he will need to secure</p>	<p>Jeremy will add consideration of the 3000 Series policies on First Reading as an Action Item for the May Board meeting.</p> <p>Jeremy will work with the Business Manager and Bookkeeper to secure Bonded Insurance coverage.</p>

<p>Bonded Insurance coverage for both the Business Manager and the Bookkeeper.</p>	
<p>Board Policy Review Schedule Reviewed the established schedule. Discussed that when we get to the policies addressing students, staff and instruction, the Board may need to extend the schedule.</p>	<p>None</p>
<p>Learning Center/Library Jeremy shared copies of the Learning Center Interlocal Agreement with the City of Laurel. Renewal is not due until 2029 (10 year agreement). Jeremy recommends that the Library Executive Committee meet during the next school year to reevaluate the annual payment from the City to cover staff and operating cost share (currently \$19,200).</p>	<p>None</p>
<p>Policy 5206 - Early Completion Plan Reviewed and discussed the policy including administrative recommendations to amend the application due date to September 1st of the students Senior year as well as the date of Board consideration. Members discussed possible revisions related to early completer students and class rank, honors, etc.</p>	<p>Jeremy will add this policy as a Discussion item to the May Board meeting agenda.</p>
<p>Concealed Carry (Students, Staff, Patrons/Visitors) Discussion regarding new Nebraska legislation. Administration will wait for specific guidance from legal counsel for any changes to student and staff handbooks. Committee members did not anticipate a need for new or additional signage.</p>	<p>Jeremy and administrators will review guidance from legal counsel (once received) and will share any suggested policy or handbook changes with Board members.</p>
<p>Graduation Requirements Personal Finance Computer Science CPR Jeremy shared that local graduation requirements will reflect adjustments due to legislation requiring Personal Finance and Computer Science coursework. Members discussed requiring all high school students to be CPR certified. Recommendation is to include CPR training as part of the high school curriculum, but not make it a formal graduation requirement. Discussed potential challenges with students transferring into the district close to graduation. Also discussed requiring</p>	<p>Jeremy will work with administrators to amend Handbooks to reflect new graduation requirements of Personal Finance and Computer Science.</p> <p>Jeremy will add the CPR curriculum topic to the May Board meeting agenda as a Discussion item. Based on that discussion, Jeremy could work with the High School Principal, Health instructor, and the School Nurse to develop a curricular plan for inclusion of full CPR certification in the high school curriculum.</p> <p>Jeremy could also work with the School Nurse to develop a training plan resulting in</p>

<p>teachers and other staff members to be certified. Currently all staff receive basic instruction in AED and hands-only CPR with those on a medical response team trained and receiving full certification.</p>	<p>full CPR certification for all staff members.</p>
<p>Class Rank Modifications Discussion about work that the Curriculum/ Instruction Committee has been doing around this topic.</p>	<p>Jeremy will ask Curriculum/Instruction and Policy Committees to discuss and make a recommendation for revisions to Class Rank calculations in June/July and prior to the next school year.</p>
<p>Downs List/Failing Courses - Support and Consequences Jeremy shared that the administrative team is working on a proposal and plan to address Middle School and High School students failing classes and requiring support and accountability. Committee members encouraged the plan to address communication with parents as well as ensuring that any adult assigned to support failing students have the capacity and resources to assist them with their school work.</p>	<p>Jeremy will work with the administrative team to develop a proposal for improving efforts to support and hold accountable those students failing classes at the MS and HS levels.</p> <p>The Curriculum/Instruction and Policy Committees will discuss and make recommendations in June/July.</p>
<p>Study Hall for Dual Credit and Early College Coursework Jeremy shared current practices related to HS student access to study hall periods. Each student is permitted one study hall period as a course of general registration. Students who choose to take an early college and/or dual credit college course that is not taught by LCC faculty have the option to choose to take one additional study hall period. Members encouraged guidance counseling to advise students regarding pros and cons of having the additional study hall period in these cases. The committee does not recommend restricting students to a maximum of only one study hall as some may indeed need and benefit from the additional study and work time at school.</p>	<p>Jeremy will work with the Guidance Counselor and the High School Principal to ensure student advisement related to study hall registration, scheduling and usage for those students taking early college and/or dual credit coursework.</p>
<p>Work-Based Learning Considerations Grade Levels Good Standing Work Verification Minimum Hours/Week Number of Periods Jeremy shared that the administrative team and guidance counselor are working on a</p>	<p>Jeremy will work with the administrative team and Guidance Counselor to develop a proposal for the Work-based Learning program.</p> <p>The Curriculum/Instruction and Policy Committees will discuss and make recommendations in June/July.</p>

<p>proposal for a Work-based Learning option allowing for specific students to receive up to 2 consecutive class periods to allow for employment-based learning experiences. Components of the plan will address which students by grade level, academic and behavioral standing, work verification, etc.</p>	
<p>Other Items for Discussion None</p>	<p>None</p>

Minutes recorded by: Jeremy Christiansen

StudentsAdministration of Naloxone (Narcan)

In order to protect the health and safety of its students, staff, and visitors, the District may provide, store, and administer doses of an opioid antagonist, specifically Naloxone, commonly known as Narcan, for emergency use to assist a student, staff member or other individual believed or suspected to be experiencing an opioid overdose at the school facilities.

Naloxone is a medication that can reverse an overdose caused by an opioid drug. It is safe and has no potential for abuse. Naloxone is a non-narcotic and non-addicting prescription medication. It will not cause harm if administered to someone not overdosing on an opioid.

Symptoms of an opioid drug overdose typically include:

Slow and shallow, or stopped, breathing.

Unresponsiveness or unconsciousness.

Cold or clammy skin.

Blue lips or fingertips.

Snoring or gurgling sounds.

Procurement of Naloxone

The superintendent, principal, certified school nurse, or designee will be responsible for the procurement of Naloxone. A health care provider shall prepare standing orders for administration of the Naloxone.

Storage

Naloxone will be clearly marked and stored in an unlocked storage cabinet in the nurse's office (or other designated area such as with an emergency response kit or an AED). The school nurse will ensure that all other trained staff are aware of the naloxone storage location. Naloxone will be stored in accordance with the manufacturer's instructions to avoid extreme cold, heat and direct sunlight.

Use of Naloxone

Follow the protocol from the health care provider for the administration of Naloxone for suspected opioid overdose. A person, if acting with reasonable care, who is able to assist a person who is apparently experiencing or who is likely to experience an opioid-related overdose may administer Naloxone without being subject to administrative action or criminal prosecution (Neb. Statute 28-470).

Follow Up

After administration of Naloxone, the person administering naloxone will report the incident to the building principal that same day. The District will establish procedures for notifying parents/guardians of any minors receiving Naloxone.

Legal Reference: Neb. Statute 28-470

Date of Adoption: April 10, 2023

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is entered into as of the date identified below, by and between the Laurel-Concord-Coleridge Educators’ Association (the “Association”) and the Board of Education of Cedar County No. 14-54, also known as Laurel-Concord-Coleridge School District, a political subdivision of the State of Nebraska (the “Board”).

WHEREAS, on **January 9, 2023**, the Board and Association entered into a Negotiated Agreement to establish the working conditions and standards for certain certificated employees employed by the Board; and

WHEREAS, the Board and Association now wish to amend and modify said Negotiated Agreement in a manner that benefits both parties.

NOW WHEREFORE, both parties hereby acknowledge, agree and understand that the following language should be, and is hereby, incorporated into the applicable Negotiated Agreement and shall become binding upon both parties:

Schedule “B” – Extra Duty Assignment Schedule (see attached documents)

1) High School Cheerleading Sponsor Extra Duty Assignment Compensation

Extra Duty Assignments	Years in Extra Duty Assignment / Index on Base Salary / Compensation Amount				
	1 - 2 - 3	4 - 5	6 - 7	8 - 9	10 +
Category 1 * Head Varsity Coach (BB, FB, GB, TR, VB, WR, XC) * Instrumental Director * Weight Room Coord * Cheerleading Sponsor	11% \$4213.00	12% \$4596.00	13% \$4979.00	14% \$5362.00	15% \$5745.00

**Board of Education of Cedar County
No. 14-54, a/k/a Laurel-Concord-Coleridge
School District:**

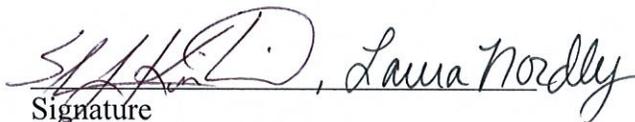
Signature

Name: _____

Date: _____

Title: _____

**Laurel-Concord-Coleridge Education
Association**


Signature

Name: SHANE L. KIRKALO, LAURA Nordby

Date: 21 Apr 23, 4/21/23

Title: LCCEA President, Lead Negotiator



Laurel Concord Coleridge

Quote #MC097950 v1

Prepared For:
Laurel Concord Coleridge
Main
Jeremy Christiansen
203 S Main St

Coleridge, NE 68727
P: (402) 841-3683
E: jchristiansen@laurel.esu1.org

Prepared by:
Riverside Technologies, Inc.
Matt Collins
748 N 109th Court
Omaha, NE 68154

P: 866.804.4388
E: mcollins@1rti.com

Date Issued:
04.25.2023
Expires:
04.28.2023

Contract:

Contract

PEPPM #533902-155 State Contract Compliant

Hardware		Price	Qty	Ext. Price
CD42-256-HW	Verkada CD42 Indoor Dome Camera, 5MP, Fixed Lens, 256GB of Storage, Maximum 30 Days of Retention	\$632.70	23	\$14,552.10
CH52-1TB-HW	CH52 Outdoor Multi-sensor dome Camera, 1TB, 30 Days Max	\$2,279.37	42	\$95,733.54
ACC-MNT-2	Verkada Arm Mount	\$89.00	42	\$3,738.00
ACC-MNT-8	Verkada Pendant Cap Mount	\$69.00	42	\$2,898.00
LIC-CH52-3Y	3-Year CH52 Multisensor Camera License	\$1,044.37	42	\$43,863.54
LIC-3Y	Verkada 3-Year Camera License, Video License	\$549.00	23	\$12,627.00
ACC-POE-60W	PoE++ (802.3bt-2018) Injector, GigE	\$94.37	42	\$3,963.54
Subtotal:				\$177,375.72

Services		Price	Qty	Ext. Price
RTI-SVC-ENG	Engineering Installation and Configuration	\$6,435.00	1	\$6,435.00
Mounting, installation, and configuration of 65 cameras only. Does not include cabling or junction boxes.				
Subtotal:				\$6,435.00

Quote Summary	Amount
Hardware	\$177,375.72
Services	\$6,435.00
Total:	\$183,810.72

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

402.401.6806

3730 S 149th

Ste. 101

Omaha, NE 68144

www.12pointsinc.com



12POINTS
TECHNOLOGIES

We have prepared a quote for you

Verkada Project

QUOTE # EB000522 V1

PREPARED FOR

Laurel-Concord-Coleridge School

PREPARED BY

Eric Burns

402.401.6806
 3730 S 149th
 Ste. 101
 Omaha, NE 68144
 www.12pointstec.com



12POINTS
 TECHNOLOGIES

Products

Description	Price	Qty	Ext. Price
 CD42-256-HW CD42 Indoor Dome Camera, 256GB, 30 Days Max	\$639.36	23	\$14,705.28
 CH52-1TBE-HW CH52 Outdoor Multi-sensor dome Camera, 1TB, 30 Days Max	\$2,303.36	42	\$96,741.12
 ACC-MNT-2 Arm Mount	\$56.96	42	\$2,392.32
 ACC-MNT-8 Pendant Cap Mount	\$44.16	42	\$1,854.72
LIC-CH52-3Y 3-Year CH52 Multisensor Camera License	\$1,055.36	42	\$44,325.12
LIC-3Y 3-Year Camera License	\$351.36	23	\$8,081.28
ACC-POE-60W PoE++ (802.3bt-2018) Injector, GigE	\$95.36	42	\$4,005.12
Install Install/Configuration	\$12,900.00	1	\$12,900.00
Subtotal:			\$185,004.96

402.401.6806
3730 S 149th
Ste. 101
Omaha, NE 68144
www.12pointsinc.com



12POINTS
TECHNOLOGIES

Verkada Project

Prepared by:

12 Points Technologies

Eric Burns
402.401.6806
eric@12pointsinc.com

Prepared for:

Laurel-Concord-Coleridge School

502 Wakefield St
Laurel NE, 68745
Jeremy Christiansen

jeremy.christiansen@lccschool.org

Quote Information:

Quote #: EB000522

Version: 1
Delivery Date: 04/25/2023
Expiration Date: 05/22/2023

Quote Summary

Description	Amount
Products	\$185,004.96
Total:	\$185,004.96

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

12 Points Technologies

Laurel-Concord-Coleridge School

Signature: _____

Name: Eric Burns

Title: _____

Date: 04/25/2023

Signature: _____

Name: Jeremy Christiansen

Date: _____



MONARCH

Monarch
1819 Polk St, # 320
San Francisco, CA 94109

Prepared By Teo Kyrazis
Phone (415) 964-3697
Email teo@monarchconnected.com

Quote Number 00003253
Term (Months) 36

Created Date 4/28/2023
Expiration Date 4/30/2023

Bill To Name Laurel Concord Coleridge School
Bill To 502 Wakefield Street
Laurel, NE 68745
United States

Customer Name Jeremy Christiansen
Ship To 502 Wakefield Street
Laurel, NE 68745
United States

Product Code	Product	Quantity	MSRP	Amount
CH52-1TBE-HW	CH52 Outdoor Multi-sensor Dome Camera, 1TB, 30 Day Max	42.00	\$3,599.00	\$151,158.00
ACC-MNT-2	Verkada Mounting Arm Kit	42.00	\$89.00	\$3,738.00
ACC-MNT-8	Verkada Pendant Cap Mount	42.00	\$69.00	\$2,898.00
CD42-256-HW	Verkada CD42 Indoor Dome Camera, 5MP, Fixed Lens, 256GB of Storage, Maximum 30 Days of Retention	23.00	\$999.00	\$22,977.00
ACC-POE-60W	PoE++ (802.3bt-2018) Injector, GigE	42.00	\$149.99	\$6,299.58
LIC-CH52-3Y	Verkada 3-Year CH52 Multisensor Camera License	42.00	\$1,649.00	\$69,258.00
LIC-3Y	Verkada 3 Year Camera License	23.00	\$549.00	\$12,627.00
	Third Party Installation	65.00	\$275.00	\$17,875.00

Subtotal \$286,830.58
 Total Discount -\$72,618.01
 Tax \$12,761.94
 Shipping and Handling \$0.00
 Grand Total \$226,974.51

Please confirm acceptance of this quote by signing below:

Signature: _____

Print Name: _____

Date: _____

This order is a binding agreement between you and The ELD Experts LLC, dba Monarch. By placing this order, you hereby agree to Monarch's Terms of Sale, which are incorporated herein by reference, and can be found at <https://www.monarchconnected.com/terms-of-sale>
In the event of a conflict between this order and the Terms of Sale, the Terms of Sale shall control.

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Laurel-Concord-Coleridge School

BOARD POLICY REVIEW SCHEDULE

September 2022 - December 2024

Review Process	Time Period	Policies to Review
Board Members Receive Copies of Policies - 1000 Series Policy Committee Meets to Review	September 2022	1000 Series - Community Relations <ul style="list-style-type: none"> ● School Communications ● Community Use of School Facilities ● Anti-Harassment and Anti-Discrimination Policies ● Fundraising and Gifts ● School and Community Organizations
Full Board Reviews and Provides Input (Discussion Item)	October 2022	
Full Board Considers Approval on First Reading (Action Item)	November 2022	
Full Board Considers Approval on Second Reading (Action Item)	December 2022	
Board Members Receive Copies of Policies - 2000 Series Policy Committee Meets to Review	December 2022	2000 Series - Administration <ul style="list-style-type: none"> ● Administrative Program ● Superintendent ● Principals ● Evaluation of Principals and Other Certificated Administrative Personnel ● Administrative Programs
Full Board Reviews and Provides Input (Discussion Item)	January 2023	
Full Board Considers Approval on First Reading (Action Item)	February 2023	
Full Board Considers Approval on Second	March 2023	

Reading (Action Item)		
Board Members Receive Copies of Policies - 3000 Series Policy Committee Meets to Review	March 2023	3000 Series - Business Operations
Full Board Reviews and Provides Input (Discussion Item)	April 2023	
Full Board Considers Approval on First Reading (Action Item)	May 2023	
Full Board Considers Approval on Second Reading (Action Item)	June 2023	
Board Members Receive Copies of Policies - 4000 Series Policy Committee Meets to Review	June 2023	4000 Series - Personnel <ul style="list-style-type: none"> ● General Personnel Policies and Policies Applicable to All Personnel ● Certificated Employees ● Non-Certificated Employees
Full Board Reviews and Provides Input (Discussion Item)	July 2023	
Full Board Considers Approval on First Reading (Action Item)	August 2023	
Full Board Considers Approval on Second Reading (Action Item)	September 2023	
Board Members Receive Copies of	September 2023	5000 Series - Students <ul style="list-style-type: none"> ● Admission and Attendance

Policies - 5000 Series Policy Committee Meets to Review		<ul style="list-style-type: none"> ● Student Discipline ● Academic Reporting and Progress ● Student Activities ● Equal Educational Opportunities/Welfare ● Transportation ● Emergency Protocol
Full Board Reviews and Provides Input (Discussion Item)	October 2023	
Full Board Considers Approval on First Reading (Action Item)	November 2023	
Full Board Considers Approval on Second Reading (Action Item)	December 2023	
Board Members Receive Copies of Policies - 6000 Series Policy Committee Meets to Review	December 2023	6000 Series - Instruction
Full Board Reviews and Provides Input (Discussion Item)	January 2024	
Full Board Considers Approval on First Reading (Action Item)	February 2024	
Full Board Considers Approval on Second Reading (Action Item)	March 2024	
Board Members Receive Copies of Policies - 7000 Series Policy Committee Meets to Review	March 2024	7000 Series - New Construction <ul style="list-style-type: none"> ● Facilities
Full Board Reviews and Provides Input	April 2024	

(Discussion Item)		
Full Board Considers Approval on First Reading (Action Item)	May 2024	
Full Board Considers Approval on Second Reading (Action Item)	June 2024	
Board Members Receive Copies of Policies - 8000 Series Policy Committee Meets to Review	June 2024	8000 Series - Internal Board Policies <ul style="list-style-type: none"> ● Organization ● Board Members ● Methods of Operation
Full Board Reviews and Provides Input (Discussion Item)	July 2024	
Full Board Considers Approval on First Reading (Action Item)	August 2024	
Full Board Considers Approval on Second Reading (Action Item)	September 2024	
Board Members Receive Copies of Policies - 9000 Series Policy Committee Meets to Review	September 2024	9000 Series - Bylaws of the Board <ul style="list-style-type: none"> ● Board Authority ● Board Members ● Bylaws, Policies, and Regulations ● Meetings
Full Board Reviews and Provides Input (Discussion Item)	October 2024	
Full Board Considers Approval on First Reading (Action Item)	November 2024	

Full Board Considers Approval on Second Reading (Action Item)	December 2024	
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o 402.592.5522
 f 402.592.0094
 e tms@tmsomaha.com
 @ tmsomaha
 a 7510 Burlington St.
 Omaha, NE 68127

QUOTE: **7039-1**
DATE: **4/24/2023**
PREPARED BY:

TO:

Laurel-Concord-Coleridge High School

Attn: **Sarah Beckwith**
 502 Wakefield Street
 68745, Nebraska 68745 USA
 Phone: (402) 256-3731

NOTES:

[QUOTE VALID FOR 30 DAYS](#)

PAYMENT TERMS	SHIPPING TERMS
NET	N/A

LED FOLLOWSPOT

QTY	ITEM / DESCRIPTION	UNIT	EXTENDED
2	<u>Lycian ZOT LED</u> Fixture- Spotlight; LED; 350W	ZOT LED	\$5,460.00
Equipment Only			\$10,920.00

ADD DELIVERY, SET UP & TRAINING

QTY	ITEM / DESCRIPTION	UNIT	EXTENDED
1	<u>TMS Travel</u> Travel-	Travel	
1	<u>TMS Installation</u> Labor- Project Installation	LBR-INST	

Labor Only

\$705.00

PROJECT SUMMARY

Equipment & Labor Total	\$11,625.00
Tax	\$0.00
TOTAL	\$11,625.00
*	

*****ORDERS OVER \$500.00 WILL INCUR A 3% PROCESSING FEE IF PAYING BY CREDIT CARD*****

SALES TAX: The Buyer agrees to pay the Seller any taxes or additional costs arising from any federal, state, or local tax laws. The sales tax (if any) that is applied to this quote is an estimate and be can changed at invoicing according to the governing body(s) in which the job site resides OR where the Buyer takes possession of the equipment purchased. The sales tax on this quote may be removed if proper documentation is received by TMS, Inc.

Signature Approval:

Print Name

Authorized Signature

Date

PRODUCT DETAILS



Lycian ZOT LED

Fixture- **Spotlight**; LED; 350W

The ZOT LED builds on the success of the existing ZOT line. Enjoy the benefits of green technology while enjoying unsurpassed light output. The ZOT LED is an affordable followspot that doesn't sacrifice beam quality. The ZOT LED runs cool with no lamp change plus gives you legendary Lycian durability. It's an outstanding performer in a wide variety of uses.



May 3, 2023

Laurel-Concord-Coleridge High School
502 Wakefield Street
Laurel, NE 68745

Thank you for the opportunity to provide a quotation for the greenhouse project located in Laurel, NE. Stuppy is a family-owned greenhouse manufacturing company that began operations in 1873. We manufacture innovative designs that provide industry leading strength and value for our customers.

We are pleased to present the following proposal to provide one 30' X 60' of CS3 greenhouse based on your recent request for quotation.

Project Summary:

Materials and Basic Construction Proposal

- **Structure:**
 - (1) Block of (1) house 30' X 60' CS3
 - **Note: Dimensions are center to center of greenhouse columns. For outside dimensions or for concrete details contact Stuppy for details. Do not install foundation prior to final greenhouse design.**
 - Sidewall Height: 10'
 - Columns will be mounted to concrete slab. Base plate reactions will be provided by Stuppy for specific foundation, kneewall or slab installation. Foundation design is not included. Foundation should not be built until this information has been provided by Stuppy.
 - Code Design: Structure will be designed to meet your local building code.
 - (3) Sets of stamped engineer prints for the state of Nebraska will be provided
 - Additional Structural Information:
 - Columns: 2"x4" rectangle galvanized steel
 - 12' column spacing
 - 12' truss spacing
 - Truss design: Truss will be designed to meet code.
 - Roof Purlin: 3" x 2" rectangle galvanized steel 15 gauge
 - Aluminum Gutter(s)-Downspout outlet included; PVC pipe to grade not included; Splashblock excluded
 - Endwalls: (2 each) 3" x 2" rectangle galvanized steel endwall packages

- **Doors:**
 - To include 2 ea. 42" x 6'8" insulated steel door with window, lever lockset, and automatic door closers. Doors are ADA approved and include locksets. **Advise of any key lock requirements (change order may be required)**
 - To include (1) 6'x8' Corrugated Metal Roll-Up Door

- **Heating Equipment:**
 - (2) Modine HD125 S 125,000 BTU/HR input Heater High Efficiency Stainless Steel Heater.
 - **Fuel Type:** Natural Gas (**SPECIFY**)
 - **Temperature Differential:** 70
 - **Heater Hangers:** Included
 - **Heater Stacking:** Included Piping to exit on endwall. Stuppy doesn't recommend roof penetration.
 - **Heater Specifications:** Heater is equipped with stainless steel exchangers and burners as well as intermittent pilot and power vent. Includes heater hanger kit and single wall vent pipe for heater.

- **Ventilation:**
 - (2) MAL-36K – American Coolair Aluminum 36" $\frac{3}{4}$ hp exhaust fan. Fan includes rotary belt tensioner, shutter side guard and exterior guard for safety. 1 speed 115v single phase and a 2 speed 115v single phase
 - LRW33E 33" Aluminum motorized inlet shutter 115v single phase.
 - 3' x 27' rack and pinion exterior motorized vent. Powered by a Wadsworth VC-100a IIs/Lst vent motor.
 - 3' x 27' x 4" Closed Top PVC Self Supporting Evaporative Cooling System. Includes submersible pump and all necessary hardware. Exterior tank is not required.
 - **Air Circulation:** Acme 20" HAF fan (2 each) with manual speed control.

- **Environmental Controls:**
 - To be a Wadsworth StepUp environmental controller. Unit is supplied with contactors, relays, wiring diagram and shielded temperature sensor.
 - Programming and specialized training of control system is provided by a Stuppy Representative.

- **Covering Material:**
 - **Roof Covering:** 8mm Clear Twinwall Polycarbonate covering.
 - **Sidewall Covering:** 8mm Clear Twinwall Polycarbonate covering.
 - **Endwall Covering:** 8mm Clear Twinwall Polycarbonate covering.

- **Shade Cloth:**
 - Shade cloth sized for the roof 55% black woven. Includes attachment hardware.

- **Aluminum Extrusions & Accessories:**
 - Aluminum extrusions for roof, sides, & endwalls are included. Also, includes Aluminum baseboard for sides & ends. Includes hardware, flashings & sealants.

- **Site Preparation:**
 - General Contractor or Owner is responsible for site preparation
 - It will be the responsibility of the owner to ensure that the pad site is elevated enough to allow for proper drainage. Stuppy will not raise or lower the pad site.
 - Stuppy will provide the labor and materials to set posts (includes anchor bolts & epoxy).
 - It is the responsibility of the owner/contractor to have all utilities marked prior to commencement of installation.

- **Concrete Slab Erection**
 - Stuppy is not responsible for installing concrete slab. The covering will terminate at the edge of the slab into Stuppy's 1001 girt. Does not include 5" x 28' long trench drain. Daylight of drain by others.

- **Greenhouse Erection:**
 - **Frame Erection:** Stuppy will provide the labor to erect complete the frame of the greenhouse structure. This includes, but is not limited to mounting columns,

- erecting and hanging all trusses, erecting and hanging all end wall framing, side wall framing and all equipment.
- **Covering:** Stuppy will provide the labor to install the 8mm Twin-Wall Polycarbonate covering and all necessary accessories.
- **Equipment:** Stuppy will provide the labor to hang all of the greenhouse materials & equipment and any associated materials that are necessary for the hanging of the materials & equipment.
- **Utilities**
 - Electrical – Stuppy is not responsible for interior wiring of greenhouse equipment. Final connection into the greenhouse electrical panel by others. Low voltage control wiring by others. The electrical installer is required to mount greenhouse controller and motor controller as needed. Additional framing or Unistrut used to mount controllers is not included. Supply and installation of grounding rod and ground wire by others.
 - Water - The owner/general contractor will be responsible for making the water line connections from the supply to greenhouse at cooling system and/or irrigation system. Backflow preventer/Pressure Regulator Valve by Others. Required supply is 1" pvc with 50 psi at greenhouse for proper operation.
 - Wiring diagram for greenhouse equipment will be included.
 - Gas - Stuppy will **not** supply the materials for and installation of the gas lines and regulators inside the greenhouse. The owner/others will be responsible for making the gas line connections from the supply to greenhouse.
 - The final utility connections must be made within (3) weeks from the date of substantial completion of Stuppy's scope of work. It is extremely important that the equipment in the greenhouse is up and running as soon as possible. The temperatures and environment in the greenhouse could have negative effects on the equipment. If connections are not made within that timeframe, Stuppy will not be responsible for malfunctioning equipment.

GENERAL:

- **Wages:** Wage rates are based on **non-prevailing** wage rates. If prevailing wage rates are required, a change order will be issued to cover the additional labor costs.
- **Trailer Drop:** A trailer drop will be utilized on this project. A storage site within 50' of the jobsite must be provided to Stuppy to store the trailer. The erection crew will work out of the trailer and store materials in the trailer.
- **Utility Location:** Utility locations will be marked on the jobsite prior to installation. Stuppy will not be responsible for damage done to unmarked utilities.

- **Bonds:** Bonds are not included in this proposal. Stuppy can provide the general contractor or owner with a performance and payment bond upon request with the approval of a change order issued by Stuppy.
- **Inspections:** Inspections of any kind are not included in this bid proposal.
- **Erosion Control:** Erosion control of any kind is not included in this bid proposal.
- Supply of and labor to install backflow preventers, cleanouts and/or interceptors is not included.
- Stuppy's bid proposal does not include money for background checks or drug testing. If background checks or drug testing is required, a change order will be issued to the general contractor by Stuppy for the cost of the background checks and/or drug tests plus any additional monies needed to obtain the background checks and/or drug tests such as travel costs.

Additional Installation Terms

1. FOUNDATION:

- a. Masonry or foundation installation shall not be constructed prior to approval of the greenhouse drawings.
- b. The site shall be prepared with normal load bearing soils (Class 4 Soils), free from rock or any other obstructions.
- c. Grade is based on no more than 2" fall per 50'.
- d. Additional costs or delays incurred due to conditions outside these limits shall be the responsibility of the buyer.
 - i. Base bid excludes soil testing, additional boring or additional piers, the removal or blasting of rock and improvement to the sub-soil. If these conditions are encountered, the additional expense will require a change order.
- e. Any back fill using gravel or rock requiring the use of sonotubes or other materials may result in re-design, re-engineering fees and/or delays.

2. LICENSING: Stuppy is a licensed contractor in the state of Nebraska.

3. WAGE DETERMINATION: Installation is based on non-union non-prevailing wages.

4. PERMITS AND FEES: Stuppy will not assume responsibility for permits, fees, inspections licenses and subcontracting of other trades necessary for completion of greenhouse.

5. DRAINAGE: By others

- a. Provisions should be made for proper drainage, including greenhouse gutters or downspouts if provided.
- b. Stuppy will provide gutter sections with flange opening for internal or external gutter drainage (if applicable). Location of gutter flange openings will be shown on greenhouse drawings.

6. **ROOF PENETRATION:** Not recommended.
7. **UTILITIES:** Water, electrical and gas supply lines shall be brought within ten feet of the greenhouse site to allow construction crew to be able to operate necessary tools and equipment. Electrical (115-volt grounded receptacle-20amp outlet minimum) and water (1" supply, 50 psi minimum) should be in place prior to crew arrival. Failure by owner or general contractor to have operational construction service available will result in a change order.
 - a. It is the responsibility of the Owner to provide and install a back-flow preventer and pressure regulating device before irrigation lines are installed.
 - i. Stuppy, Inc. takes no responsibility for damage to irrigation system should these items not be properly installed.
8. **SITE SECURITY:** A secure location must be made available to store materials within One hundred feet of the construction site.
9. **INSURANCE:** Certificates of insurance are available upon request.
10. **DUMPSTER AND PORTABLE RESTROOM:** Provided by Owner or General Contractor.
11. **SITE ACCESS:** Stuppy requires access to job site Monday through Sunday from 7:00 a.m. to 8:00 p.m.
12. **AUTHORIZATION TO DIG:** Owner or General Contractor are responsible for contacting utility companies for proper marking of all utility lines prior to arrival of the construction crews. Stuppy will not be responsible for any damage done to the following:
 - a. Underground Utilities (Electrical, gas, sprinkler, cables, etc.)
 - b. Landscaping
 - c. Sidewalks
 - d. Driveways
 - e. Stuppy will not remove any excess dirt, sand, rocks, or concrete from your property unless stated in a contract agreement for the repair or construction that is being made.
13. **WALK THROUGH:** A preliminary walk thru and final inspection shall be required prior to erection crew's departure. A twenty-four-hour notice will be given to the owner. An authorized Owner's agent shall be present. The final punch list shall be prepared after the preliminary walk through. Upon completion of work discovered during the preliminary walk through, a final inspection shall be performed.
14. Start-up of equipment must be completed by a licensed electrician or HVAC technician.
15. Stamped MEP's are NOT included (if required).
16. Includes daily site cleanup
17. Structural and/or Covering changes required due to building code compliance may result in additional costs.

18. For baseplated columns that bolt down to concrete foundation the greenhouse structure is designed to meet the governing building code adopted by the Authority Having Jurisdiction (AHJ). The drawings and calculations of the primary structural components of the greenhouse will be sealed by a licensed professional engineer. The engineer designing the greenhouse structure is considered a delegated design engineer and is not the Engineer-of-Record (EOR) for the project. The design of the concrete foundation and concrete anchor bolt embedment is specifically excluded from this proposal and should be provided by the EOR for the project. Reactions will be provided for the EOR to complete the foundation drawings. However, for pier supported greenhouses, the greenhouse engineer may be considered the EOR.

Terms and Conditions

1. **FREIGHT:** Freight is included. 28' ABF Storage Trailer provided for 60 days during installation. If additional time is required, it is billable (change order) at \$150 per week.
2. **VALIDITY:** 30 Days. Shipment within 120 days of order activation.
3. **SCHEDULE:** A schedule will be issued upon receipt of executed contract or letter of intent. Submittal approval will also affect scheduling and lead times.
4. **CHANGES:** Changes in engineering details of any order which may be requested after approval drawings or after fabrication commences are subject to engineering charges and to factory charges on in-process work already completed and affected by the change.
5. **CANCELLATION:** In the event of cancellation for products which are to be specifically constructed or adapted for use, the buyer agrees that cancellation shall be confirmed in writing. The buyer shall reimburse Stuppy for actual costs and damages incurred, including, but not limited to engineering, fabrication and restocking expense.
6. **WARRANTY:** Stuppy Standard One Year Material Warranty Applies. The buyer assumes all risks and liability for results of use of the products. Buyer's sole remedy and exclusive remedy against Stuppy shall be for the replacement of defective parts. Labor is excluded. Warranties expressed or implied on purchased parts such as electric motors, pumps and controllers are limited to the terms of the warranty extended by the manufacturer. Stuppy assumes no obligation or liability due to any recommendations, opinions, or advice as to the choice, installation or use of products. Any such recommendations, opinions, or advice are given and shall be accepted at the buyer's risk and shall not constitute any warranty or guarantee of such products or their performance.
7. **NON-PAYMENT:** If the buyer fails to make payments to Stuppy in accordance with this agreement, such failure shall be considered substantial nonperformance and cause for termination; or at Stuppy's option, cause for suspension of material deliveries and/or work. In the event of a suspension of deliveries or work, Stuppy shall have no liability to the buyer for delay or damage caused because of such suspension. Before resuming deliveries and work Stuppy shall be paid all sums due prior to the suspension and any expenses incurred in the interruption and/or resumption of deliveries or work.
8. **STORAGE:** Customer requested delayed shipment after materials have been manufactured/packaged and the shipment date is pushed back an excessive amount of time (greater than four weeks). A storage fee of \$200 per week for each week storage

- is provided either at Stuppy, a consigned trailer either at Stuppy Inc or another location at the customer's request.
9. **TERMINATION:** This agreement may be terminated by either party upon not less than seven days written notice, should either party fail to substantially perform in accordance with the terms of this agreement through no fault of the party initiating the termination. In the event of termination not the fault of Stuppy, Stuppy shall be compensated for all materials and work performed prior to termination, together with expenses plus profit directly attributed to the termination.
 10. **INDEMNIFICATION:** To the fullest extent permitted by law Stuppy, Inc. and the buyer agree to mutually indemnify and hold harmless from and against any liability costs, damages, or expenses arising from the failure of Stuppy, or buyer to perform or comply with any provisions or requirements of their respective work of the project.
 11. **CLAIMS:** Claims by either party must be submitted within 21 days after occurrence of the event. Written notice shall be given for claims for money, time and injury or damage to personal property.
 12. Stuppy nor its agent shall be held liable for any claims verbal, written or digital content that have estimated or expected expenses, revenue, plant growth or output.
 13. **CONSEQUENTIAL DAMAGES:** Stuppy, Inc. and the buyer shall waive claims against each other for consequential damages arising out of or relating to the proposal/contract.
 14. **RETURNED GOODS:** Products must receive written permission prior to return. Goods returned which were shipped as ordered and are without manufacturing defect will be subject to a 15% handling charge in addition to whatever expense may be necessary to restore them to salable condition. Transportation charges on goods returned must be prepaid. Only products of current design and in salable condition will be considered for credit.
 15. **Due to supply chain interruptions caused by COVID-19, materials pricing and availability are volatile. Stuppy reserves the right to reprice this quote at the time of activation. Delivery dates are subject to material availability and supplier lead times. In the event of materials increases over 10% Stuppy reserves the right to renegotiate or suspend the order.**



Pricing

Thank you again for the opportunity to provide this proposal. Please contact Chad Gooley at 816-260-9218 or cgooley@stuppy.com if we can help in any way.

Should you choose all options above your signature below will execute this proposal and serve as the contract for the sum of:

Materials and Basic Construction Quotation
One Hundred and Twenty-Three Thousand, Five Hundred Dollars and no/100
\$123,500.00
Shipping Included in Quotation
NO Sales Tax Included in Quotation

Greenhouse - Materials \$72,100.00
Installation – \$51,400.00
Sales Tax: n/a
TOTAL: \$123,500.00

Alternates: (Not included in Materials and Basic Construction Quotation. Must ship with greenhouse materials. Sales Tax NOT included. Installation Included.)

Benching: (10) 6’x12’ Stuppy Benches with Dura Bench Tops. **\$12,400.00**

Irrigation: Irrigation system to cover (10) 6’x12’ Stuppy Benches and (4) hanging basket runs. System final design at time of order. The system includes (4) runs of support for hanging baskets. Also included are leaf control for propagation bench and fertilizer injector. **\$5,900.00**



Interior Shade System: Stuppy Flat interior shade system with Motor by Lock and 50% Shade/Heat retention material by Svennson. Included installation of shade system. Shade System controlled by greenhouse control system. **\$14,500.00**

Aquaduct: Stuppy Aquaduct System **\$7,900.00**

- Aquaduct Clarifier \$927.00
- Aquaduct Added Float Bed \$2,500.00
- NFT Bench Add-on \$1,100.00
- Heater Package \$1,250.00
- HPS Light Package for Aquaduct (2 Lights) with hanger \$1,950.00

MATERIALS AND INSTALLATION PAYMENT TERMS: 50% Down payment with 25% at materials shipment with balance due at project completion.

TAXES: Taxes are NOT included in the pricing above. Owner is responsible for all taxes that apply.

FREIGHT: Freight is included in pricing above.

Acknowledged and Accepted:

By: _____

Title: _____

Date: _____

POWER & CONTROL
OUTLETS FOR (2)
HAF FANS

GAS & CONTROL WIRE
TO (2) HEATERS

POWER & CONTROL
WIRE TO (3)
FANS

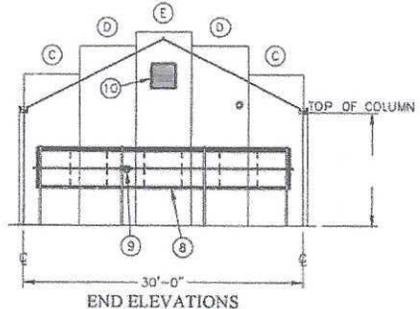
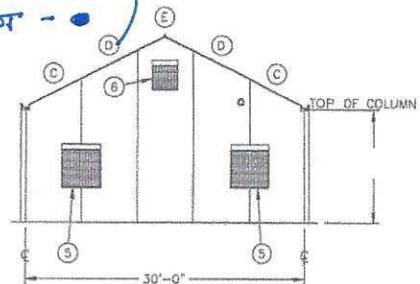
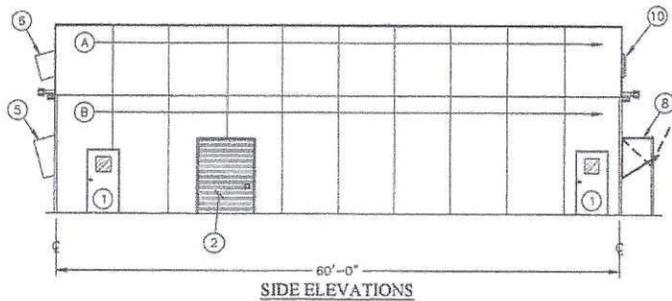
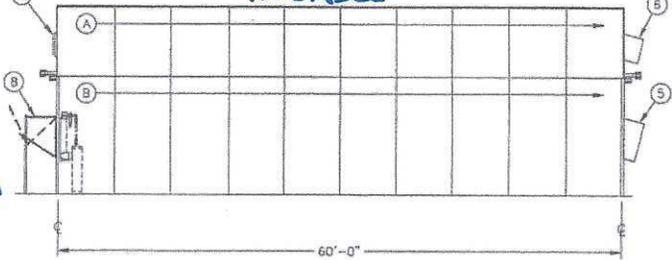
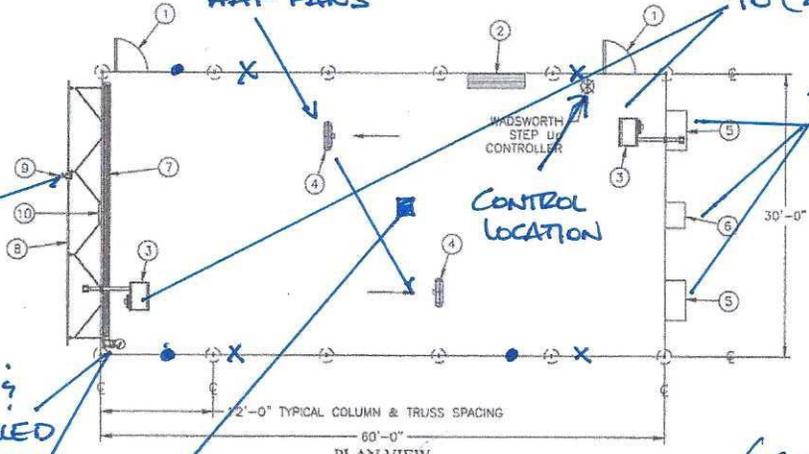
POWER AND
CONTROL WIRE
TO VENT
MOTOR

WATER &
CONTROLLED
OUTLET TO
COOLING-PAD
Pump

STUB UP
& BACKFLOW
FOR IRRIGATION
SYSTEM

POWER & CONTROL WIRE TO SHADE MOTOR
IN GABLE

(GFCI OUTLET - X)
WATER SPOIGOT - ●



#	ITEM #	MATERIAL LIST - PART DESCRIPTION	QTY
1	1953	42" STEEL DR INSULATED, HANDICAP	2
2	19821	6'W x 8'H ROLL-A-DOOR	1
3	446611	MODINE HD 129SS 115V NG	2
4	32905	ACME HAF 2044 FAN 1/15HP-1	2
5	33012	MAL42K 115/230/1 PKG 3/4 HP	2
6	33001	MAL24H 115/230/1 PKG 1/3 HP	1
7	35005	4" x 48" KULL PAD	27
8	1920	4B" RIGID VENT SYS 1-1/4" DR	27FT
9	34541	WW VC100A ILS LST 1-5/8"OD SHAFT W CONTROL	1
10	330613	SHUTTER 33" x 33"ID SINGLE	1

(TR)	ITEM #	MATERIAL LIST - PANEL DESCRIPTION	QTY
A	230606	VEROLITE BMM 71.25" x 16'-6"	20
B	230606	VEROLITE BMM 71.25" x 13'-0"	20
C	230606	VEROLITE BMM 71.25" x 16'-0"	4
D	230606	VEROLITE BMM 71.25" x 19'-0"	4
E	230606	VEROLITE BMM 71.25" x 20'-6"	2+1

- NOTES:
- CHECK WITH CUSTOMER FOR EXACT LOCATION OF DOORS AND ALL EQUIPMENT.
 - REFER TO ENDWALL FRAMING DRAWINGS FOR ASSEMBLY OF ENDWALLS.
 - IN THE EVENT OF UNINTENDED CONFLICT OF EQUIPMENT PLACEMENT & CODE STRUCTURE, WHEN APPLICABLE, PRIORITY WILL BE GIVEN TO CODE STRUCTURE.
 - DRAWING FOR ESTIMATING ONLY.

Stuppy
STEEL HOUSE
1212 City Street • PO Box 12456
North Kansas City, MO 64116
816.842.3071 • www.stuppy.com

PROJECT # TBD

ISSUE DATE
4/25/2017
REVISIONS

DRAWN CHECKED
B/A CG
SHEET

GS001.1
EQUIPMENT LAYOUT

*NEEDED: - 100 AMP PANEL - 1" WATER LINE W/ 45-50 lbs PRESSURE

PHDESK11

Phantom 50 SERIES 1000W 208-240V ENCLOSED



The Commercial DE Enclosed Lighting System features state-of-the-art double-ended technology that uniformly delivers optimum PAR value over a broad footprint.

The reflector was specifically designed to concentrate the high output of DE lamps in a standard, traditional spread, yielding very high intensity when positioned closer to the canopy, or a wider distribution of still powerful illumination when raised higher.

Phantom 50 Series 1000W 208-240V System

Model	PHDESK11
Lamp Type	European Agrosun 1000W
Lamp Output	2100 $\mu\text{mol/s}$
Lamp Lifetime	10000 hrs
Reflector	Enclosed DE
Reflector Material	European 99.85% pure, 95% reflectivity
Ballast	Phantom "Smart" 1000 W, 50 series
Ballast and Armature Material	Aluminum
Socket	European VS K12 x 30s
Fixture Weight	13.4

Phantom 50 Series Ballast Electrical Specifications

Model	PHB5015
Lamp Power	1000W
Main Voltage	208-240V
Operating Voltage Range	185-265V
Max Input Power	1236W
Output Power Settings	600W-750W-825W-1000W-1150W
Power Factor	> 0.98
Frequency	50/60Hz
Igniter Voltage	3-5 kV
THD	< 8%
CF	1.414-1.6
ta	40°C/104°F
tc	70°C/158°F

Phantom 50 Series Ballast Input Amperage Reference

Voltage	208V	240V
Imax	6.0A	5.3A
1150W	5.8A	5.1A
1000W	5.1A	4.4A
825W	4.2A	3.7A
750W	3.9A	3.3A
600W	3.1A	2.7A

Phantom 50 Series Ballast Features

Microprocessor Control	Yes
LED Status Indicator	Yes
Open Circuit Protection	Yes
Open Circuit Indicator	Yes
Short Circuit Protection	Yes
Short Circuit Indicator	Yes
Overtemperature Protection	Yes
Overtemperature Indicator	Yes
End-of-Lamp-Life Sensor	Yes
End-of-Lamp-Life Indicator	Yes
Over/Undervoltage Protection	Yes
Over/Undervoltage Indicator	Yes
Patented Ignition Control	Yes
USB Port to Integrate with Climate Controls	Yes
Auto-restrike Protection	Yes
Internal EMI Suppression	Yes
8' 240V 16/3 IEC Power Cord	Yes
NEMA 6-15p Plug	Yes
Gore-Tex® Vent Plug	Yes

Phantom 50 Series Safety Certifications

CSA	Yes
UL	No
FCC Commercial	Yes
FCC Residential	Yes

Phantom 50 Series Operation Notes

For use with a generator, line conditioning equipment to control input voltage must be used in order to avoid damage to the ballasts. Contact us for more information.

Phantom 50 Series Optional Accessories

* Designed to easily mount your Phantom fixture from Unistrut® or greenhouse C-channel strut for secure, level suspension.

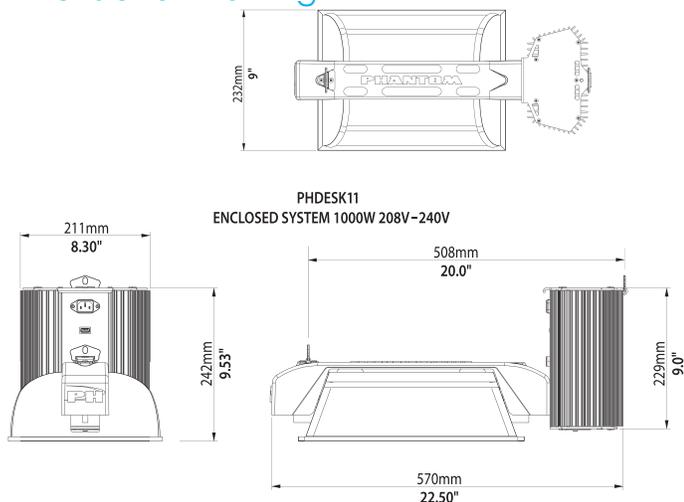


(PHDETH1 – sold separately)

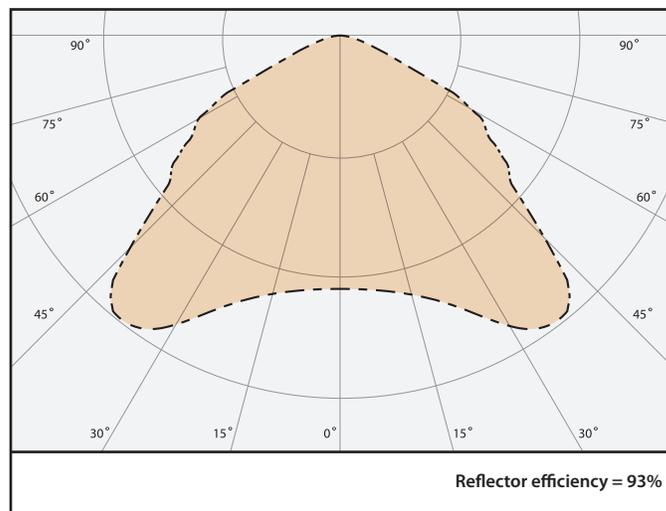


PHANTOM 50 SERIES 1000W 208-240V ENCLOSED

Dimensional Drawing



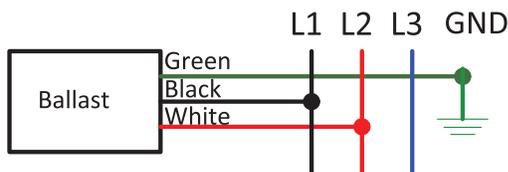
Polar Diagram



Each ballast **MUST** be wired to the main's neutral line back to the circuit. **DO NOT** "daisy-chain" a neutral line with any other ballast.

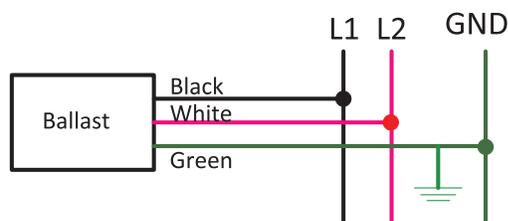
208V

(Supply voltage 208V)



240V

(Supply voltage 120V x 2)



⚠ WARNING: FAILURE TO FOLLOW GUIDELINES COULD RESULT IN ELECTRICAL SHOCK.

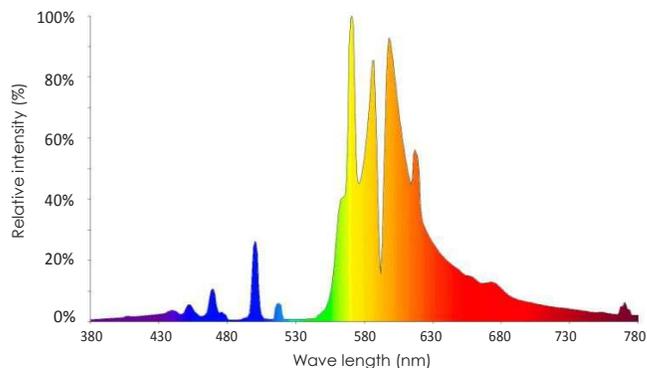
Do not touch, move, spray, or clean your light fixture when it is plugged in. Allow it to cool down before handling. Recommended mounting clearance for your fixture is 8"-12" on all sides. Do not mount directly to any surface. Make sure to disconnect the power when changing the lamp. This tech sheet is not in any way a replacement for a technical installation manual. Consult technical installation manual prior to installation.

All rights reserved.

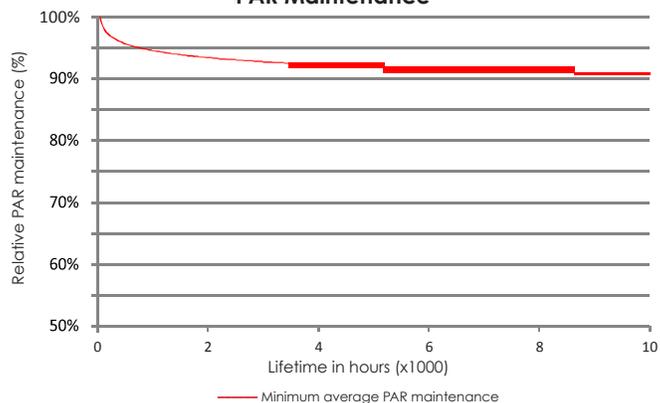
Specifications are subject to change without notice. Trademarks are the property of Hydrofarm.

Agrosun DE Lamp

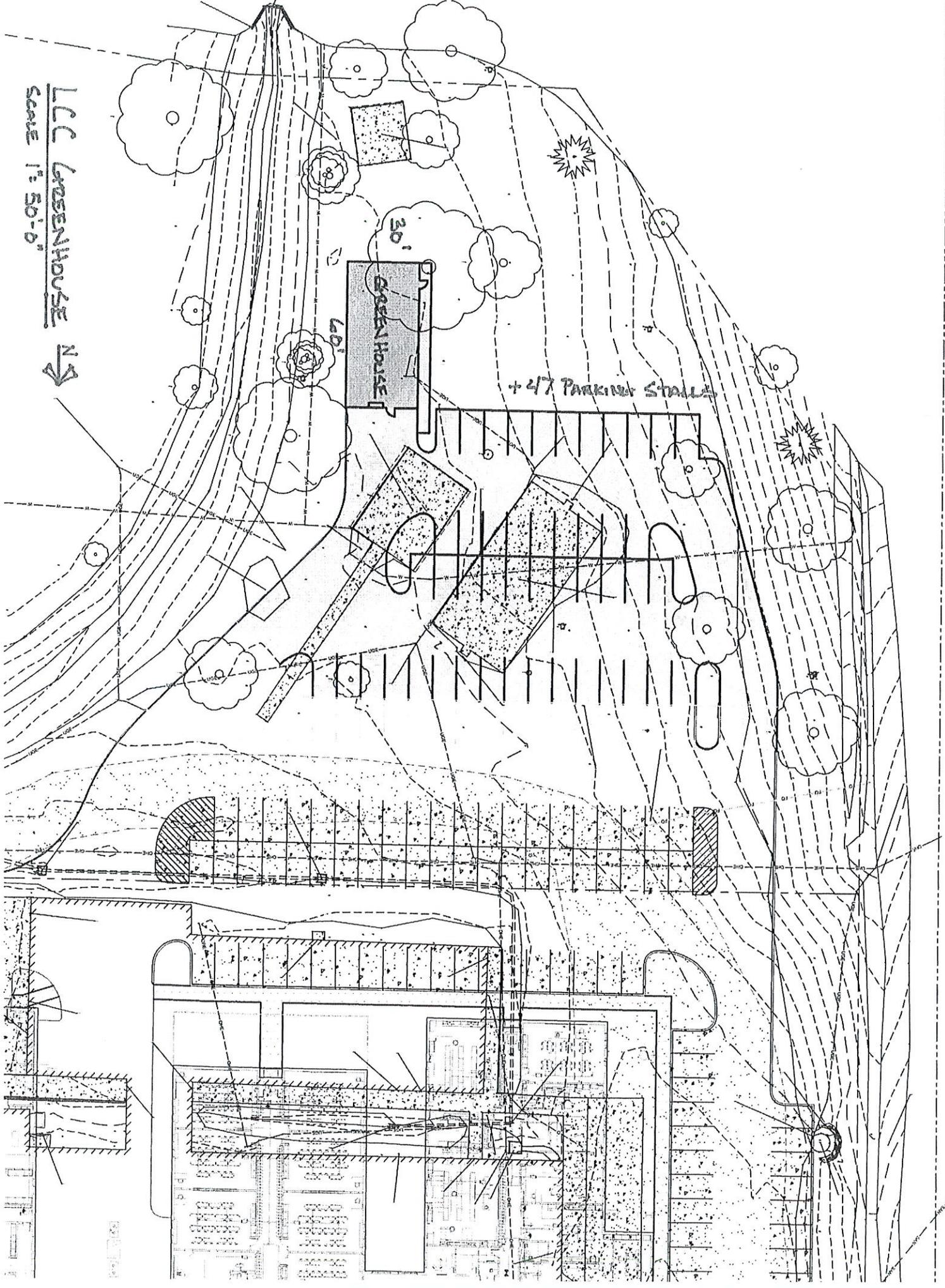
Spectral distribution (per 5nm)



PAR Maintenance



LCC GREENHOUSE
Scale 1" = 50'-0"



StudentsEarly Completion Plan

Laurel-Concord-Coleridge School supports the concept of early completion as a means of accelerating students toward the achievement of lifetime plans. The following guidelines have been established for students to be eligible for early completion. The failure to meet any of the criteria or timelines listed in the policy may cause the student to become ineligible for early completion.

- (1) A student will be allowed to transfer in a maximum of twenty (20) hours from educational courses taken outside the Laurel-Concord-Coleridge School District. These courses must have prior approval by the high school principal in order to be used to meet the graduation requirements of the Laurel-Concord-Coleridge School. Students transferring into Laurel-Concord-Coleridge School may transfer in hours that are listed on their official Transcript.
- (2) A student will be able to use only five (5) hours of transfer credit in any one subject matter area.
- (3) Students must meet all completion requirements established by the Board of Education in order to be eligible for completion as well as the credit hour requirements in each specific subject matter area.
- (4) Application for early completion must be requested, in writing, to the high school principal **by February 1 of the applicant's Junior year of high school.** The application must be accompanied by a written plan of action stating the reasons why the student is requesting early completion. The application must contain the signatures of the applicant's parents/parent/guardian to verify parental approval of early completion.
- (5) Along with the application, the applicant must submit three (3) letters of recommendation supporting the student's request for early completion. These three (3) letters of recommendation must contain one (1) letter from the high school guidance counselor, along with two (2) letters from other secondary staff members.
- (6) **The Board of Education will make the final decision in regards to an applicant's early completion at the April board meeting of the applicant's Junior year.** The applicant and his or her parents/guardian must be present at this meeting in order for the board to take action.
- (7) Once given approval, the applicant will have until February 1 of the applicant's Senior year to notify the high school principal of the applicant's decision in regards to participating in the regularly scheduled

graduation ceremony. The applicant must also attend one (1) Commencement practice in order to participate in the Commencement ceremony. No early graduation ceremonies will be provided for a student who opts for the early completion route.

- (8) A student who decided to opt for early completion is not eligible to participate in school sponsored activities following the last day the student attends classes. The effective date for participation will end with the last day that the student is enrolled in classes. The only school activity that the applicant is eligible for will be the regularly scheduled graduation ceremony.
- (9) This policy shall be evaluated annually by the high school principal and appropriate revisions shall be recommended to the Board for its consideration.

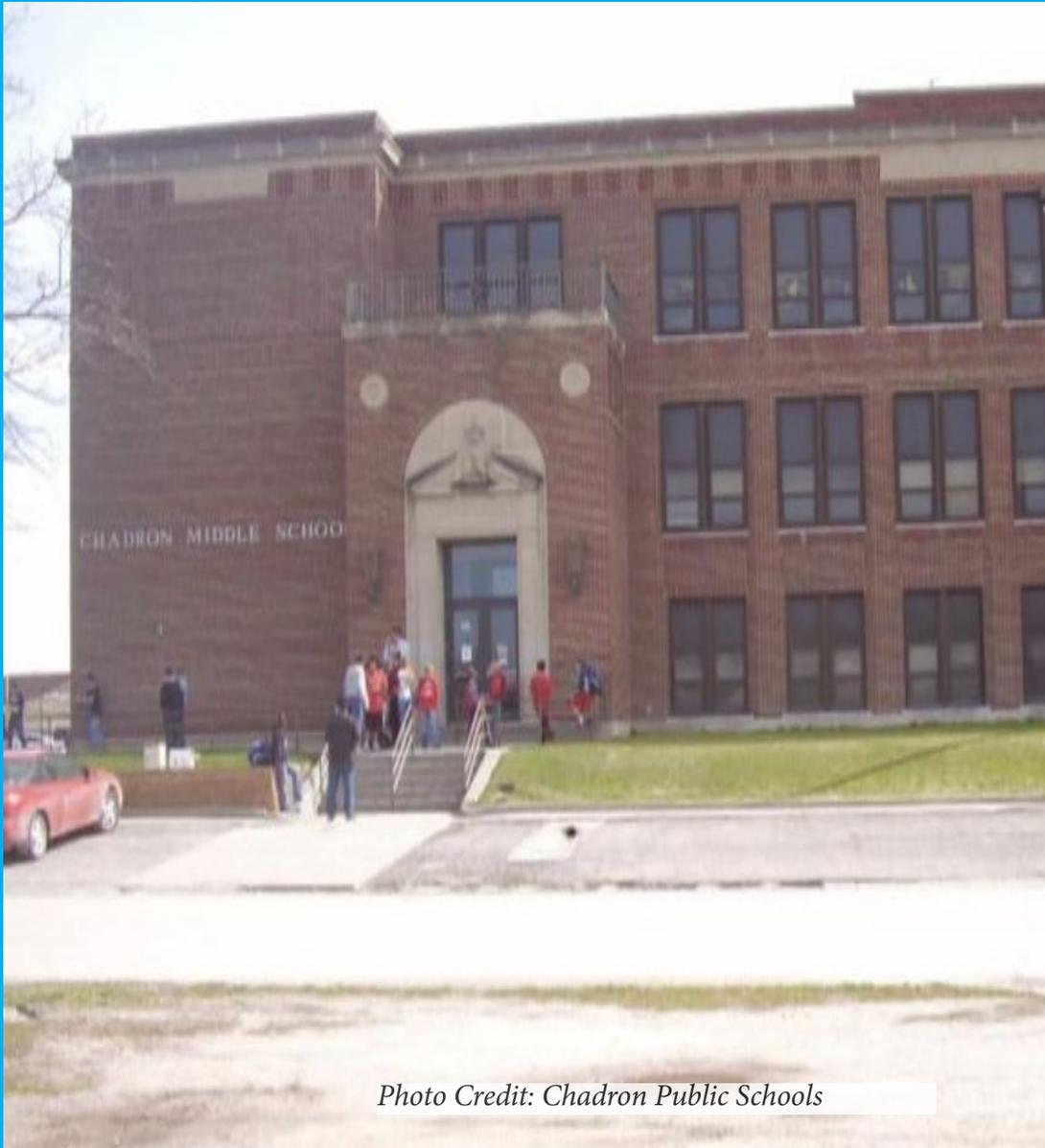
Date of Adoption: January 6, 2009



Nebraska Rural Community Schools Association

Member Update

May 5, 2023



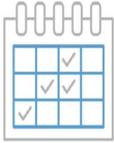
www.nrcsa.net



www.twitter.com/NRCSA1980



www.facebook.com/nrcsahome/



NRCSA Calendar

NRCSA Events

NRCSA Golf Tournament

July 25, 2023

Meadowlark Hills Golf Course in Kearney

[More about this event](#)

New Superintendent Lunch

11:45 AM, July 26, 2023

Crowne Plaza & Younes North Convention Center in
Kearney

Room TBD

NRCSA Legislative Forum

February 20, 2024

Cornhusker Hotel in Lincoln

[More about this event](#)

NRCSA Spring Conference

March 14 & 15, 2024

Crowne Plaza & Younes North Convention Center in
Kearney

[More about this event](#)

Committee Meetings

NRCSA Consultant Meeting

June 28 & 29, 2023

Holiday Inn in Kearney, Room 174
Times TBD

NRCSA Executive Committee

June 28, 2023

9:30 AM

Bayside Golf Club Meeting Room

2023-24 NRCSA Executive Committee

1:30 PM, July 26, 2023

Crowne Plaza & Younes North Convention Center in
Kearney

Room TBD



NRCSA Search Service

Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Ansley Public Schools
Search Complete



Randolph Public Schools
Search Complete



Bruning-Davenport Unified School System
Application Process Complete
Finalists Selected: **May 2, 2023**
Interviews: **May 6, 2023**
Contract Starts: **July 1, 2023**



Ravenna Public Schools
Search Complete



South Central NE Unified System 5
Interim Search Complete



Educational Service Unit 16
Search Complete



Southwest Public Schools
Search Complete



Lakeview Community Schools
Search Complete



Superior Public Schools
Application Process Complete
Finalists Selected: **May 8, 2023**
Interviews: **May 10 & 12, 2023**
Contract starts: **July 1, 2023**



Louisville Public Schools
Search Complete



Tekamah-Herman Schools
Search Complete



Medicine Valley Schools
Search Complete



Thayer Central Community Schools
Search Complete



North Bend Central Public Schools - Permanent
Search Complete



Thayer Central Community Schools - Principal
Search Complete



NSAA Executive Director
Search Complete

Access the Members area of www.nrcsa.net anytime.

Login: member Password: playground

The 2023 NRCSA elections are now complete. Elected as President-Elect was Dr. Heather Nebesniak, Superintendent of Ord Public Schools. Elected as Secretary on the Executive Committee was Chris Prosocki, Superintendent of Southern Public Schools. Paul Sheffield and Dale Hafer were re-elected as members of the Executive Committee as the Southeast and North Central representatives respectively.

At its June meeting, the Executive Committee will make several committee appointments. We will communicate appointments to those who showed an interest, then publish them in the July Member Update.

NRCSA Federal Liaison Dr. Jon Habben and NRCSA Executive Director Jack Moles attended the National Rural Education Advocacy Consortium (NREAC) meeting in Washington DC on April 23-26.

NREAC is an extension of the National Rural Education Association. One day was filled with meetings with several officials on the Federal level.

On Tuesday, Dr. Habben and Jack met with Representative Adrian Smith, as well as with aides for Representative Mike Flood and Senator Deb Fischer. They shared NREAC legislative priorities and how these priorities affect Nebraska rural schools, with each of the offices.

A brief description of the six NREAC legislative priorities are as follows:

1. **EDUCATION FUNDING:** NREAC seeks preservation of critical federal funding for rural schools.
2. **REAP FUNDING:** NREAC urges Congress to increase funding to Title V, Part B of ESSA, the Rural Education Achievement Program, with a specific increase to the Rural Low-Income School Program. (The responses you all provided to Jack's survey helped to tell Nebraska's story. Well done as he received over 100 responses from NRCSA districts.)
3. **INFRASTRUCTURE:** NREAC supports efforts to ensure any infrastructure proposal in Congress must include funding for modernizing or maintaining rural school facilities.
4. **FOOD AND NUTRITION:** NREAC supports any effort to streamline processes and reduce the administrative burdens related to school meal programs.
5. **SCHOOL SAFETY:** NREAC supports flexible federal formula funding streams that channel resources to rural school districts for school safety that recognizes the geographic and economic challenges in rural communities.
6. **BROADBAND AND CONNECTIVITY:** NREAC believes access to high-speed internet is critical for providing equitable access to learning for students in rural schools. As such, NREAC strongly supports maintaining E-Rate as an element of the Universal Service Fund in its current funding structure.

NRCSA Leadership

Dr. Dawn Lewis, President.
Arlington Public Schools

Ginger Meyer, Past President
Chadron Public Schools

Mark Lenihan, Pres-Elect.
Wayne Community Schools

Jane Davis, Secretary.
Hershey Public Schools

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Alan Garey, Southwest
Medicine Valley Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Trent P. Nowka
Russell Westerhold

Legislative Co- Chairs:

Dr. Jason Dolliver
Pender Public Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools



L-R Dr. Jon Habben, Jack Moles, Congressman Adrian Smith.



Dr. Habben and Jack Moles participated in briefings on Federal legislation.

NREAC Legislative Agenda

The 2023 NRCSA Spring Conference is in the books and was a huge success. We had the highest actual attendance that we’ve had in at least 10 years, maybe ever. Most of the feedback we received on the conference was very positive, but we did receive some suggestions to consider on how we might improve things. We will definitely take those under consideration. Thank you to all who attended and participated. It was awesome to see all of you there!



Panel members for the “So, What Makes a Good Board Member” discussion at the Spring Conference were: Jason Richtets (Centennial), Megan Kozisek (East Butler), Heidi Proskocil (Ord), Brad Wilkins (Ainsworth), and Matt Hothen (SEM).

Congratulations to this year’s NRCSA Award winners! One of the favorite features of many who attend the NRCSA Spring Conference is the awards presentation. Each year NRCSA recognizes an Outstanding Superintendent/ESU Administrator, Board of Education Member, Principal, Secondary Teacher, Elementary Teacher, Music Teacher, ESU Staff Member, and Support Staff Member. Most often the recipients do not even know they have been nominated. NRCSA works with the recipients’ school/ESU to sneak family and friends in to make the presentation even that much more special for the recipient. Of course, many of the messages from the recipients are very emotional. It is just rewarding to recognize some of the many great people working in our rural schools. Congrats to all!



NRCSA Outstanding Superintendent, Kevin Wingard, Milford Public Schools



NRCSA Outstanding Secondary Teacher, Mike Peterson, O'Neill Public Schools



NRCSA Outstanding Board of Education Member, Stephanie Summers, David City Public Schools



NRCSA Outstanding Elementary Teacher, Jean Loshonkohl, Eustis-Farnam Public Schools



NRCSA Outstanding Principal, Laura Kroll, Exeter-Milligan Public Schools



NRCSA's Gary Fisher Outstanding Music Teacher Award winner, Matt Bertrand, Humphrey Public Schools



*NRCSA's Outstanding ESU Staff Member,
Jen McNally, ESU #5*



*NRCSA's Outstanding Support Staff Member, Pam Ginkens,
Mullen Public Schools*



NRCSA wishes to share in the celebration of the special accomplishments and recognitions going on in our member schools and ESUs.

This month we celebrate:

* Students from NRCSA-member districts who were chosen as FCCLA State Officers for 2023-24 are: First Vice-President Ashlyn Vazquez Catalan (Wakefield), Secretary Annie Corkle (O'Neill), Vice-President of Competitive Events Winnie Huber (O'Neill), Vice-President of Membership Hannah Klein (Ord), and Vice-President of Programs Courtney Hagestad (Medicine Valley).

* Recognized as the FCCLA Administrator of the Year was Nickolas Hostert of O'Neill. Mr. Hostert is the Activities Director for O'Neill.

* St. Paul Public and Palmer both received 2022-23 NebraskARTS Awards. Each year, Nebraskans for the Arts honors two Nebraska school or school districts that have supported and encouraged achievement in the media arts, visual arts, dance, music, or theatre. Previous NRCSA-member winners include Central City, Hyannis, Louisville, McCool Junction, Ravenna, Schuyler, and Wausa.

* The newly founded Chess Club at Syracuse High School was featured in a story in the Washington Post on Tuesday, April 18.

* A team of students from Hampton won the Junior Achievement Stock Market Challenge. The competition included students from 30 schools in the state and included mainly larger schools.



HAMPTON'S JUNIOR ACHIEVEMENT STOCK MARKET CHALLENGE CHAMPIONS: (L-R) Shae Kingery, Sophia Schulze, Jacob Wishman, and Kennedy McCullough

* The Nebraska Seal of Biliteracy is a collaboration between the Nebraska Department of Education (NDE) and the Nebraska International Language Association honoring high school students who have achieved a high level of proficiency in English and at least one other language. Students apply for the Nebraska Seal of Biliteracy after demonstrating proficiency based on the Nebraska World Language Standards structured around communication, cultures, connections, communities, and cognition within a language other than English. Nebraska Seals of Biliteracy were awarded to 98 students in Nebraska, including students from NRCSA-member schools. Included are students from Lexington: Abellanedad Allen, Abigail Owens, Ashley Chiguil, Carlos Prado, Carlos Rodriguez-Perez, Cristela Goytia, Genesis Lam, Hailey Vigial, Jeonghun Jin, Josue Lucas-Reynoso,

Melanie Marte-Mendoza, Michelle Ruiz-Carcia, Michelle Rivas, Miranda Gomez, and Yasmin Monroy. Students from other NRCSA-member schools who were recognized are: Alia Gomez (Shelton), Andrew Moyer (Spanish), Anne Praise Santos (Boone Central), Braxton Small (David City), Ellary Young (Logan View), Leonardo Luna-Duran (Neligh-Oakdale), Mary Hamilton (West Holt), Oscar Thomas (Palmyra), and Troia Drey (Logan View).

* A number of students from NRCSA-member schools won gold medals at the NSAA's Journalism State Competition. In Class B, the following students received first place in events: John McConnell, Conestoga (Newspaper Column Writing and Editorial Writing), Christian Ramirez, West Point-Beemer (Editorial Cartooning), Miranda Gomez, Lexington (Yearbook Feature Writing), Tzintly Angulo, Lexington (Yearbook Sports Feature Writing), Jacie Ambrose, St. Paul (Info Graphic), and Madyson Schley and Gabriella Spellbrink, Northwest (Broadcast Public Service Announcement). In Class C, the following students received first place: Jacob Morse, Wood River (Advertising), Kassydi Garvin, Sandy Creek (Newspaper Column Writing), Teagan Jarosik, Sandy Creek (Editorial Cartooning), Micah McGillivray, Stanton (Editorial Writing), Lillian Flynn, Mead (Entertainment Review Writing), Tyler Else, Mead (Headline Writing), Zahna Reutzel, Harvard (Newspaper News Writing), Celia Zetterberg, Southern Valley (Info Graphic), Shae Mitchell, Gabe Grove, Keira Wasenius, Kiera Nash, Ann Bose, and Adeline Hunt, Southern Valley (In-Depth Newspaper Coverage), Adeline Hunt, Southern Valley (Sports Action Photography), Seth Pinkelman, Crofton (News Feature Photography), Ashlyn Cooper, Halle Pulliam, and Ava Wiedel, Thayer Central (Yearbook Theme Development), Kamryn McArthur and Hunter Perks, Cambridge (Broadcast Sports Story), Lillian Flynn, and Mead (Broadcast Feature Story).



SOUTHERN VALLEY'S STATE RUNNER-UP JOURNALISM TEAM. THIS WAS SOUTHERN VALLEY'S 4TH STRAIGHT TOP-TWO FINISH AT STATE.

* Students from NRCSA-member schools were very successful in the Nebraska Schools Esports State Championships. State Cup Champions were David City in Division 3, and a tie between Wynot and Pender in Division 4. Event winners from NRCSA-member schools were: Division 2 League of Legends–Wayne (Aiden Bohnert, Jace Piper, Chase Adams, Ethan Bohnert, Dean Young), Division 3 Super Smash Brothers–David City (Davi Neves de Mont Sarrat, James Farmer), Division 3 StarCraft II–Justin Watts-Dinkelman of David City, Division 3 League of Legends–Amherst (Trayton Walker, Ian Hughes, Carter Cobb, Dillon Klingelhofer, Clark Smith, and Kurt Klingelhofer), Division 4 StarCraft II–Isaac Butts of Pender, Division 4 League of Legends–Pender (Dylan Linkous, Logan Mosser, Mario Hernandez, Isaac Butts, Matthew Ferris), Division 4 Smash Brothers–Franklin (RJ Largent, Gregory Boettcher)



DIVISION 3 STATE CHAMPIONS: DAVID CITY



DIVISION 4 CO-STATE CHAMPIONS: WYNOT



The 2023 legislative session has been slowed down dramatically by Senators reacting to a pair of bills aimed at transgender youth.

Sen. Machaela Cavanaugh and Sen. Megan Hunt has led the move to filister all bills as they oppose two bills by Sen. Kathleen Kauth, LB 574 and LB LB 575. As a result of the filibuster moves, no bills have reached the Governor’s desk yet. Several committees are now putting together “Christmas tree bills” that will include several bills hung on one bill in order to try and move things as time is running out. Remember, that the Unicameral still must adopt a state budget.

LB 705 (Murman) has become the “Christmas tree bill” for the Education Committee. First round debate on the bill was held on Tuesday and forwarded to the second round overwhelmingly.

LB 705 is Senator Murman’s bill that deals with the distribution of lottery proceeds that go to educational purposes. The total is about \$24.5 million. LB 705 is now the Education Committee’s “Christmas tree bill” as many bills have been amended into LB 705. Those bills, along with some commentary, include:

LB 153 (DeBoer)

- Creates the Extraordinary Increase in Special Education Expenditures Act
- Mainly will apply to rural schools
- Originally had \$10 m in the bill, but has been amended to \$2.5 m

LB 356 (Walz)

- Changes the Nebraska Opportunity Grant Act
- Postsecondary grants

LB 372

- Provides for part-time enrollment by home school students in public schools
 - § As first introduced, a home school would not be required to take any classes to be eligible
 - § As amended, home school student can only be required to take a 5 hour class to be eligible
- Also requires public schools to allow home school students to enroll in any class they would choose in the resident public school.

LB 385 (Linehan)

- Adopts the Nebraska Teacher Recruitment and Retention Act
- As amended, provides three retention stipends at

\$2,500 per year. Originally called for four stipends at \$5,000.

- \$5,000 stipends to teachers who get certifications in high-need areas and teach in that area

LB 414 (Conrad)

- Change provisions pertaining to option enrollment requests by SPED students
- Prior to Oct. 15 the Board of Ed can declare program, class, or school unavailable to option enrollment students for the next year.
- Option enrollment applications for students with IEPs must be decided on an individual bases. If the school determines that the program is not available, the parent must be provided with written notification explaining the specific reason(s) for the rejection.

LB 516 (Walz)

- Increase school safety support and student mental health supports
 - § Regionally focused security specialists under State Security Director.
 - § \$15 m for grant program to fund school security projects, and \$5 m for grant program to hire mental health practitioners and school psychs

LB 520 (Walz)

- Amend the Computer Science and Technology Education Act that was adopted last session
- 5 required credit hours can be met by single class or combination of classes that cover content standards

LB 603 (Linehan)

- Creates the Alternative Certification for Quality Teachers Act
- Authorizes Commissioner of Ed to issue alternative certification to be a full time teacher to an applicant who has a bachelor’s degree and completes a course of study offered by a national organization.
- Amended to also require one semester of student teacher prior to earning the certificate

LB 632 (McKinney)

- Prohibit the suspension of PK-2 students in Metro area schools
- As amended, it would apply to all school districts
- School district would need to develop policy to cover the provisions of the bill, including disciplinary actions within the school as an alternative to suspension.
- Could suspend if the student brings a deadly weapon

LB 647 (McDonnell)

- Requires NDE to take over the textbook loan program

LB 648 (McDonnell)

- Requires NDE to develop a workforce diploma program

LB 698 (Murman)

- Would change residency provisions for enrollment in a public college or university by veterans of the US Space Force

LB 708 (Arch)

- Requires state gov't entities to enter into a memorandum of understanding for sharing data related to students under the juvenile court system
§ DHHS, NDE, Office of Probation Administration, State Court Administrator

LB 724 (Vargas)

- Would eliminate the basic skills PRAXIS exam
§ State Board of Ed may still test for content language

LB 762 (DeBoer)

- Create the Nebraska Teacher Apprenticeship Program and Fund
- Amended to create the Nebraska Paraprofessional to Teacher Program

LB 787 (Wayne)

- Adopt the STEEM Development Act

LB 811 (Murman)

- Adopt the Behavioral Intervention Training and Teacher Support Act
- As amended, by July 1, 2025, NDE must develop a model policy relating to student discipline, behavioral management, classroom management and removal of a student from the classroom.
§ Appropriate training for school employees to be provided
- By Aug. 1, 2025, school district must adopt a policy consistent with NDE policy.
§ Requirement for accreditation
- Beginning with 2026-27, district must provide behavioral awareness training for most school employees and review at least once every three years
- Must designate behavioral awareness point of contact in each building
- District must annually submit behavioral awareness training report to ESUCC
§ ESUCC must report annually to Legislature

The major issues still to be finalized are the Governor's school funding plan, Sen. Linehan's "Scholarship Opportunity Act", and several others that we are constantly monitoring.

Governor Pillen's School Funding Plan. The plan comes in three pieces:

1. LB 583 (Sanders) has two parts: (A) it provides \$1,500 in foundation aid for every public school student (this would be inside the TEEOSA formula and would count as a resource, and (B) raises

reimbursements for SPED expenditures up to 80% of allowable costs (this would be outside the formula and would not count as a resource). NRCSA testified in support of the bill.

2. LB681 (Clements) has its hearing on March 15. The bill would provide \$1 billion dollars for the creation of an Education Future Fund. An additional \$250 million would be placed in the fund annually. The fund will be used to do several things, including (A) ensure that foundation aid payments can be made, (B) ensure that SPED reimbursement remains at 80%, (C) provide for one time projects focused on teacher recruitment and retention, CTE programs, or student mentorship programs.
3. LB 589 (Briese), as originally introduced, would provide for a 3% allowable growth rate on property tax requests. A Board of Education would be able to vote by a 75% majority to exceed the 3% limit. A district with 471 students or under could go up to 7%, a district with 472 to 3,044 students could go up to 6%, 3,045 to 10,000 students could go up to 5%, and over 10,000 students could go up to 4%. The issue could also be put to a vote of the people for an unlimited increase on a 60% majority affirmative vote. NRCSA planned to be in opposition to the bill. Sen. Briese dropped in an amendment just prior to the hearing that he let the Education groups know about ahead of time. The Governor supported the amendment. Included in the amendment, he changed the majority vote of the Board of Education from 75% to 70%. Of course, this has no different impact on a 6-member Board. The biggest impact of the amendment, though, is that the 7%, 6%, 5%, and 4% allowable increases would now be placed on top of the 3% base. As an example, a district with 471 students or less would have the ability to increase its property tax request by up to 10% (3% base plus the 7% allowable increase). NRCSA testified in a neutral manner, citing the late amendment in our position. Some other education groups and individual districts also came in neutral on the bill.

LB 753 (Linehan)--The "Scholarship Opportunities" bill passed onto Select File on Wednesday. This has been a hotly debated bill for several years. NRCSA, along with all of the other education groups, has stood in opposition to the bill.

LB 71 (Sanders) and LB 374 (Murman) are two bills that deal with parental involvement and access to instructional materials. Many of the education groups worked with Sen. Sanders' office on LB 71. NRCSA is supporting LB 71 as compared to LB 374.

NRCSA is seeking candidates/volunteers for appointed positions for 2023-24. Interested persons may self nominate or be nominated by another person.

Southwest District Representative–Alan Garey will not be at a school in the Southwest District, so the Executive Committee will need to appoint someone to fill the final year of his term. This person would then be eligible to run for and serve two three-year terms of office. Nominated for the position are Jane Davis (Hershey), Adam Lambert (Chase County), Jackie Anderson (Dundy County-Stratton), and Mark Bejot (Maywood). This appointment will be made at the Executive Committee’s June meeting.

Legislative Committee: These are appointed 3-year positions.

Randy Page has left Thayer Central and a new Co-Chair of the Legislative Committee will have to be identified. This appointment will likely come from the current members of the committee.

Northeast District Representative–Aaron Plas is moving to a non-member district. The Executive Committee will appoint someone to fill the final two years of his term. Nominations have been received for Patrick Ningen (North Bend Central) and Daryl Schrunck (Randolph).

Southwest District Representative–Todd Porter (Southwest) is retiring. The Executive Committee will appoint someone to fill the final year of his term. Nominated is Jackie Anderson (Dundy County-Stratton).

West District Representative–Patrick Ningen is moving to a district in the Northeast District. The Executive Committee will appoint someone to fill the final year of his term. Nominated is and Ginger Meyer (Chadron).

Scholarship & Recognition Committee

Drew Harris, Administrator at ESU 9 (South Central Dist); Chris Kuncl, Superintendent at Mullen (North Central Dist); Dr. Heather Nebesniak, Superintendent at Ord (North Central Dist); and Tony Primavera, Superintendent at Hayes Center (Southwest Dist) are all completing two years of service on the Committee.

Scholarship and Recognition Committee members are appointed by the Executive Committee and serve a term of two years. Four new members to the Scholarship and Recognition Committee will be appointed.

Closing the Achievement Gap Research Team:

Julie Otero, Superintendent at Tri South Central Unified System 5 (Southeast Dist) is retiring and a new Co-Chair will have to be chosen.

Closing the Achievement Gap Research Team members are appointed by the Executive Committee.

Rural Teacher Committee:

At the current time, there are no expected openings for 2023-24

NRCSA announces the release of a new service!

After several months of discussing possibilities, NRCSA is now offering a Principal Search Service. This service will be patterned after our successful Superintendent Search Service. Two options will be available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

NRCSA Principal Search Brochure

An outstanding opportunity is available for rural districts or ESUs to “grow their own” School Psychologist. I highly encourage someone in your school or ESU to apply for admission to the Prairie Nebraska Project through UNL.

With generous funding from the Behavioral Health and Education Center of Nebraska, the University of Nebraska Lincoln’s School Psychology program is recruiting 10 rural Nebraska residents to complete an Educational Specialist degree in School Psychology. The Prairie Nebraska project uses synchronous and asynchronous online instruction to deliver a program of study that is highly accessible for rural Nebraska residents. Students will be able to complete the training in their own community without having to relocate to Lincoln. Prairie Nebraska funds will pay for the trainees’ tuition and fees. Upon successful completion of the program, Prairie Nebraska trainees will qualify for an endorsement towards a Nebraska Department of Education certificate in School Psychology.

Successful applicants to the Prairie Nebraska program will:

- Live and work in any Nebraska county excluding Douglas, Lancaster, Sarpy, Washington, or Cass Counties.
- Have a recommendation from an ESU or school administrator with a commitment by the school/ESU to provide the experiences and supervision that trainees will need to complete the program.
- Apply to and be accepted into the University of Nebraska Lincoln Educational Specialist program in School Psychology.

Due to restrictions associated with the ARPA funds, all project-funded activities must be completed by December 2025. Consequently, we will be recruiting very quickly – with review of applicants beginning on April 1, 2023 and continuing until the program is filled. Coursework and supervised practica will be tightly scheduled and offered one course at a time. Formal, synchronous courses and meetings will be scheduled outside of typical work hours (e.g., 5 PM or later) and will emphasize projects, assignments, and activities that have practical utility to prepare students for day-to-day practice as School Psychologists.

Interested applicants should email Beth Doll, bdoll2@unl.edu and include their:

- Name, email, and phone number
- Mailing address, including county of residence
- The school district or Educational Service Unit that is likely to provide their recommendation and commitment for supervised experiences

[Dr. Jim Sutfin presented to the NRCSA Executive Committee at its meeting on January 26.](#)

His message dealt with work being done in the area of workforce development and how rural schools could benefit. A copy of his presentation is available below.

[Workforce Development Presentation](#)

[The 2022-23 NRCSA membership drive is now complete!](#)

Last year we had 216 school districts, ESU's, and State colleges and this year we continued our annual growth. We now have 220 members. We have received indication from two previous non-member school districts that they have the intention of joining for the 2023-24 school year. Thanks to you for being a member. This growth energizes our representation and advocacy for rural Nebraska, no matter who we are engaged with on educational, legislative, or community

issues. Without your support, there is less rural advocacy. Finding success, whether passing, amending, or stopping legislation comes from membership, relationships, and focus. Thanks to your membership in NRCSA, rural is at the table and making a difference on behalf of our rural students, schools, and communities.

We welcome our newest member: ESU #13. **Welcome to the NRCSA family!!** Thanks to all of you for your membership and partnership!

[New Collaboration Seeks to Address Principal Shortage and Strengthen Professional Development](#)

A new collaboration designed to address the shortage of future principals and strengthen professional development of current school leaders is underway. The project, entitled, Growth-Oriented Leadership Development (GOLD) is being coordinated by members of the UNL Department of Educational Administration, in partnership with NRCSA, NCSA, ESUs, and NDE.

“We’re seeking federal funds to develop current and future principals from within—a grow your own model, said Nick Pace, chair of the UNL Educational Administration Department. Over the next several months, Pace says a team led by professors Jiangang Xia and Scott Sturgeon will be inviting districts to join the effort. The team is inviting approximately 60 schools to participate, with half receiving focused training while the other half continues its current efforts without the training. Districts not initially selected for the training group would be first in line for the next round of the program, if funded.

Districts interested in participating should watch for information through NRCSA updates, ESU superintendent meetings, or by contacting Pace, Xia, or Sturgeon.

Nick.Pace@unl.edu, **Jxia@unl.edu**, **ssurgeon2@unl.edu**

[Southern Superintendent Chris Prososki recently shared a sample Superintendent Checklist that he uses.](#)

I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendency. Thanks to Chris for sharing this! You can access the checklist here:

[Superintendent Check List](#)

The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts.

The document, “School District Plans, Policies, and Annual Trainings Requirements”, is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

[School District Plans, Policies, & Annual Trainings](#)

Nutrition leaders introduced a comprehensive proposal to address and prevent child hunger.

Below are links to a press release about the Healthy Meals, Healthy Kids Act (HR 8450) and a webform that can be completed to urge support of the act.

[Healthy Meals Healthy Kids Press Release](#)

[Healthy Meals Health Kids Support Webform](#)

NRCSA developed a corporate sponsorship/partnership program.

The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.



Purple Ribbon Partners



Cheever Construction

Doug Klute
3425 N 44th St
Lincoln, NE 68504
Phone: (402) 477-6745
dklute@cheeverconstruction.com



CMBA Architects

Troy Keilig
208 N Pine ST, Ste 301
Grand Island, NE 68801
Phone: (308) 384-4444
keilig.t@cmbaarchitects.com



Cognia

Shannon Vogler
7744 Olive Creek Rd
Firth, NE 68358
Phone: (888) 413-3669 ext 5801
shannon.vogler@cognia.org



CORNHUSKER
INTERNATIONAL
TRUCKS

Cornhusker International Trucks

Russ Folts
3131 Cornhusker Hwy
Lincoln, NE 68504
Phone: (402) 304-4016
russ.folts@cornhuskerinternational.com



Crouch Recreation

Nicole Crouch
1309 S 204th St # 330
Elkhorn, NE 68022
Phone: (402) 496-2669
nicole@crouchrec.com



DA Davidson

Paul Grieger
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Phone: (402) 392-7984
pgrieger@dadco.com



DLR Group

Emily O'keeffe
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Phone: (402) 393-4100
eokeeffe@dlrgroup.com



Facility Advocates

Dave Raymond
3730 S. 149th St, Suite 104
Omaha, NE 68144
Phone: (402) 657-9177
draymond@facilityadvocates.com



**First National
Capital Markets**

First National Capital Markets

Matt Fisher
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Kearney, NE 68848
Phone: (308) 380-3831
mfisher@fnni.com



Network For Educator Effectiveness (NEE)

Marc Doss
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Columbia, MO 65211
Phone: (844) 793-4357
dossm@missouri.edu

PIPER | SANDLER

Piper Sandler & Co

Jay Spearman
11422 Miracle Hills Dr, Suite 408
Omaha, NE 68154
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RENAISSANCE®

Renaissance Learning

Heather Miller
2911 Peach St
Wisconsin Rapids, WI 54494
Phone: (402) 290-4379
heather.miller@renaissance.com



TRANE

TRANE
TECHNOLOGIES

Trane Technologies

Jonathan Hoesch
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La Vista, NE 68128
Phone: (402) 499-8468
jonathan.hoesch@trane.com



TREMCO™

Roofing and Building Maintenance

Tremco Roofing

Jim Wolfsohn
3735 Green Road
Beachwood, OH 44122
Phone: (816) 716-7345
jwolfsohn@tremcoinc.com



WILKINS

ARCHITECTURE | DESIGN | PLANNING

Wilkins Architecture, Design, Planning

Jacob Sertich
2908 W 39th St, Suite A
Kearney, NE 68845
Phone: (308) 237-5787
jsertich@wilkinsadp.com



Blue Ribbon Supporters



Blue Cross Blue Shield of Nebraska



Clark Enersen Partners



Davis Design



Hausmann Construction



Kearney Visitors Bureau



On to College



Sparq Data



US Bank



Red Ribbon Friends



BD Construction



Sampson Construction



Boyd Jones Construction



Student Assurance Services



KCAV (Kansas City Audio Visual)

[One of the benefits for our Purple Ribbon Partners is the opportunity to submit an article for the monthly Member Update.](#) This month we proudly recognize:

Crouch Recreation



In 1968 Daktronics built its first fixed digit wrestling scoreboard and since that time has become the undisputed world leader in designing and manufacturing electronic scoreboards, programmable display systems and large-screen video displays. Crouch Recreation and Daktronics have joined forces to provide the schools and communities in Nebraska with the best video and scoreboards on the market. No matter where you live, work or play, you've no doubt seen Daktronics product in

action. From the simplest high school scoreboard to the largest NFL stadium dynamic video display; Daktronics and Crouch Recreation are passionate about taking care of their customers and making their displays look their best for everyone who sees them.

We work very closely with the customer to come up with the perfect equipment for each unique situation. Large video boards have become popular in schools across the country. Because video boards can come with a higher cost, Daktronics Sports Marketing will get involved if the customer so chooses. Daktronics Sports Marketing is a free service provided to the customer to help design a vision and a plan for potential sponsors to see just how beneficial being a sponsor is. Please see the link to learn more about Daktronics Sports Marketing.

[BROCHURE Daktronics-Sports-Marketing-DSM-HSPR \(widen.net\)](#)

We also take pride in training and educational opportunities that come with owning a video board. Once the product is installed, technical support will be on site to work with customers to help them understand the equipment, how it works and how to make and implement custom content. Daktronics also has an

8-chapter curriculum that can be implemented into any technology-based course. Please see the link to learn

more about the Event Production Curriculum. [FLYER-HSPR-Curriculum-Packages \(widen.net\)](#)

The educational opportunities don't have to end after high school graduation. An additional program has been implemented by Daktronics - Crew Connect. This program helps students interested in continuing their education in Event Production at the next level. Daktronics Crew Connect provides colleges and universities with access to a pool of knowledgeable and experienced operators that are graduating and ready for next level event production. Please see the link to learn more about Daktronics Crew Connect. [CUTSHEET Crew-Connect HS \(widen.net\)](#)

Daktronics and Crouch Recreation are very proud to partner with many of the NRCSA members across the state. We have worked on many projects in all areas of the state. There are many success stories in Nebraska. Centennial High School is one example of how Dak Sports Marketing and Daktronics Event Production Curriculum and benefit students as well as the school and community. Please see link to a short video about Centennial. <https://www.daktronics.com/en-us/markets/sports/high-schools/centennial-public-school>

We look forward to helping you with your fixed digit, video or audio needs. Whether you are ready to purchase or just want some more information please don't hesitate to reach out.

Ryan Wilke

Sports Director
www.crouchrec.com
1309 S 204th St, # 330
Elkhorn, NE 68022
(402) 496-2669 (office)

MEMBER SPOTLIGHT

Fairbury Public Schools

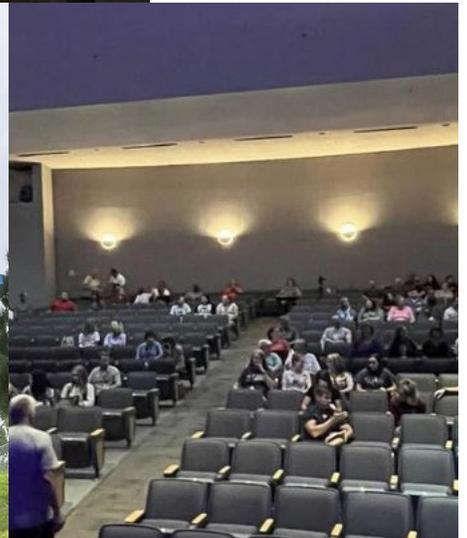


Mascot: Jeffs

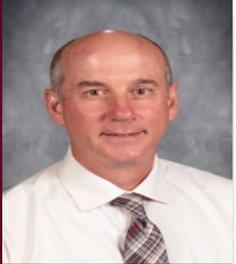
Enrollment: 924 PK-12 students

Locations: Fairbury, NE

Interesting Fact: Our “one of a kind” mascot’s genesis can be traced to a radio broadcast in the early 30’s, the story goes. As the football team came onto the field for the second half, the radio announcer exclaimed, “Here come the Jeffs!” (believed to be short for Jefferson County) The name stuck and they adopted the character from the Mutt & Jeff Comic strip. It is a symbol of pride and excellence!



Administration:



*Superintendent:
Stephen Grizzle*



*Jr. Sr. High School
Principal: Sean Molloy*



*High School Assistant
Principal and Athletic
Director: David Davis*



*Jefferson Intermediate
Principal: Shannon
Honold*



*Central Elementary
Principal
Patricia Smith*



*SPED Director and
School Psychologist:
Aimee Daily*

Board of Education:



*Board President:
Angie Judd*



*Board Member:
Neil Lucking*



*Board Member:
Jacie Milius*



*Board Member:
Andrea Schmidt*



*Board Member:
Jody Starr*



*Board Vice President:
Jonathan Winter*

Programs

Agriculture/Industrial Tech Programs

Our Ag/FFA program is led by our 10/11 News Golden Apple Award Winning teacher, Thomas Dux. We recently completed a \$2.5 million dollar expansion/remodel of our CTE facilities.



Academic Support Program (ASP). ASP is our credit recovery program, which is available to current juniors and seniors (cohort year). This program is led by Matt Edson and provides an alternative pathway to graduation. Taylor Biehl (counselor) and Sean Molloy (Principal) identify students that are credit deficient. Mr. Edson then creates a pathway to graduation.

The Fairbury Public Schools Foundation is in its second year of offering the Banks-Glenn Scholarship, which is an endowment that totals \$60,000+ each year for current FHS graduates and past FHS graduates. Scholarships provided to students range from 4 year renewable, 2 year renewable and renewable scholarships. Banks-Glenn Scholarships support students pursuing both 4 year and 2 year degrees.

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MEMBER SPOTLIGHT

Elwood Public Schools



Mascot: Pirates & Hi-Line Bulls

Enrollment: 205 PK-12 students

Locations: Elwood, NE

Interesting Fact: We coop all athletic activities with Eustis-Farnam but each district maintains their own school. Activities such as Speech, One-Act, Trap Shooting, FCCLA and FFA are also separate in the districts.



Superintendent: Daren Hatch

Principal: Ryan Jones

Board of Education: Jeff Moore, Bryant Knoerzer, Kristy Diefenbaugh, Nick Niemeier, Daron Huyser, Kelly Gydesen

Programs

Program 1: One-Act Play Production has had a large participation rate for the past few years and this year won the FKC One Act Championship. What makes this group so unique is that between students and sponsor they have written their own play the past two years. This makes their play an original piece of work that they have written, casted and performed.



Program 2: FFA is another successful program in the Elwood School. They have more than doubled their membership in just two years and this year they qualified 21 state competitors for the State FFA Convention.



MEMBER SPOTLIGHT

Plainview Public Schools

Mascot: Pirates

Enrollment: 344 PK-12 students

Locations: Plainview, NE

Interesting Fact: We've been successful at attracting PHS graduates back to Plainview to teach. Our superintendent, most of our bd members, and nearly 1/2 of our staff are PHS Alumni. We're adding another former Pirate to our teaching staff this fall!



Superintendent: Dr. Darron Arlt

Principal: Mr. Kyle Schmidt, Mrs. Jen Hodson

Board of Education: Tim Rasmussen, Mike Sauser, Deb Jensen, Wyatt Frahm, Chance Anderson, Melissa Doerr

Programs

Mrs. Ronita Jacobsen's FCCLA program has a national qualifier and annually competes at the top level in state competitions.

Mr. Chad Kment's FFA program is running a greenhouse business growing and selling produce, including hydroponic lettuce and farm fresh eggs.



MEMBER SPOTLIGHT

Palmer Public Schools



Mascot: Tigers

Enrollment: 321 PK-12 students

Locations: Palmer, NE

Interesting Fact: RCA and Character Houses

In 2012, Palmer started sending groups of staff members to the Ron Clark Academy (RCA), a highly-acclaimed, nonprofit middle school located in Atlanta, GA. RCA is a demonstration school – a place where visiting educators engage in a vibrant professional development experience by observing best practices in action before participating in hands-on workshops. Palmer has subsequently sent all teachers, administrators, several paras, and board members to professional development at RCA. This PD led to the implementation of character “Houses” in Palmer. All staff, students, board members, and community businesses are inducted into one of four Houses which compete to earn the most points. Students can earn points for their House by demonstrating outstanding character or showing extraordinary citizenship. Points are awarded by staff members and totaled each week. At the end of each quarter and school year, the House with most points earns a reward determined by the RCA Committee.

Superintendent: Dr. Joel Bohlken

Principal: Sherise Loeffelbein, PK-6; Greg Morris, 7-12

Board of Education: JKathy Wolfe, Todd Weller, Brian Friedrichsen, Heather Shotkoski, Daniel Hake, Justin Valasek



Programs

Fine Arts Programs

Palmer Public Schools is a 2022-23 NebraskARTS Award winner! The NebraskARTS award is given out by Nebraskans for the Arts, a statewide arts advocacy organization. Each year, they honor two Nebraska schools that have supported and encouraged achievement in the media arts, visual arts, dance, music, or theatre. According to the award announcement, Palmer's commitment to the arts is exemplified by:

- Music is offered EVERY DAY for K-6 students
- Band is the largest participant activity at Palmer Schools
- The band placed 1st and 2nd at Harvest of Harmony in the last two years

The Palmer Drama Team also earned District Runner-up in 2022-23 Play Production. And, we have high participation in art classes and entries in visual arts competitions. The Dance Team earned 2019 State Runner-up.

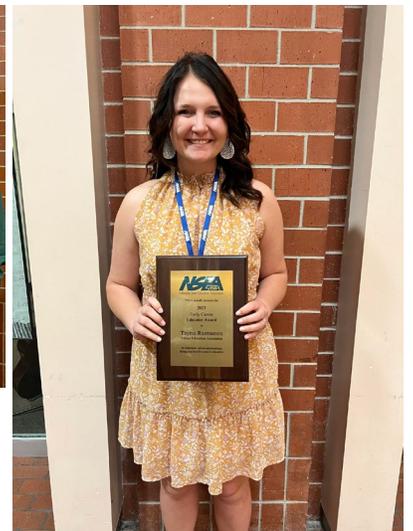
Staff of the Year Awards

Each year, the Nebraska State Education Association takes nominations for numerous awards presented to educators as well as community members. In 2022, four Palmer Education Association members received awards:

- Community Service Award - Kristin Reimers
- Early Career Educator Award - Juliana Kroeger
- Educational Support Professional Award - Trish Harrahill
- Award for Teaching Excellence - Melissa Kriz

In 2023, the following were nominated for awards. Tayma Rasmussen won her respective award:

- Early Career Educator Award - Tayma Rasmussen
- Educational Support Professional Award - Kim Sullivan
- Award for Teaching Excellence - Kyndsay Herrick



I would encourage districts to consider participating in the Academic Decathlon competition.

Academic Decathlon is an activity that is dependent on students of different ability levels. A team is made up of students who are in the Honors (A average), Scholastic (B average), and Varsity (C average) levels. Students may move up, but they may not move down. The combined scores of the students in all 10 competition events are counted, thus each team member is very important. There is a defined course of study in each subject area each year. Subject areas are commonly Math, Language & Literature, Science, Social Science, Economics, Art, and Music which are covered in the Regional competition each year. At the State Competition, Speech, Interview, and Essay are added. There is a “theme” each year that many of the subject areas cover. The theme for 2022-23 was the American Revolution. The theme for 2023-24 will be “Technology and Humanity”. Regional competition takes place in January and State competition takes place in February. The school can decide how to prepare for the competitions. Some schools have teams that have practices in the evenings or after school. Some simply provide the students with materials to study prior to competitions. Other schools offer a class to prepare.

Quiz Bowls are wonderful and fun activities, but they do not have a defined course of study like the Academic Decathlon. I find the Decathlon to be the best academic competition that I have experienced. To me, it is based on true study and learning.

On a personal note, three of my four kids participated in Academic Decathlon through high school and between them they won thousands of dollars in scholarships as they were on teams that had success. I currently serve on the Nebraska Academic Decathlon Board of Directors. I have been very involved with this activity for many years and highly encourage you to consider adding it to your school. A new school can have its enrollment fee waived the first year and may receive free study materials.

If you have any questions or have a staff member who is interested, please feel free to contact me. You could also contact the State Director, Vicki Deniston-Reed at dcthln.denistonreed@gmail.com.

WestED is a non-profit educational research and development agency and they are asking for rural participation on a U.S. Department of Education Study

The following is from Maria Salciccioli of WestEd:

My name is Maria, and I’m a researcher at WestEd, a non-profit educational research and development agency. WestEd is partnering with an organization called Citizen Math on a US Department of Education-funded study, and I’m reaching out to see whether you’d like to learn more about it and explore whether it would be of interest to some of the schools in the Nebraska Rural Community Schools Association.

Citizen Math provides rigorous math lessons for 6th, 7th, and 8th graders. The lessons help students explore standards-based concepts through relatable real-world issues, building critical thinking, civic-mindedness, and collaboration skills. (Sample lesson topics include: How dangerous is texting and driving? How do municipal fines affect people with different incomes? How much should you trust online ratings?)

An earlier study showed that these lessons helped students deepen their learning and make more lasting connections to math concepts. The lessons were also shown to significantly improve student achievement on the end-of-year state test.

We’re currently enrolling full middle school math teams (6th, 7th, and 8th grade teachers) from rural and urban schools to participate in a two-year, randomized control trial study, beginning August 2023 and lasting for the 2023-24 and 2024-25 school years. More information can be found on the study website: Citizen Math Impact Study, but here are some of the benefits for participating teachers:

- *Stipends for participation*
- *Free training and access to Citizen Math (valued at \$300 per classroom) for two years*
- *Opportunities to network with other teachers enrolled in the study*
- *A chance to build evidence for the field about how enhancing civic and social-emotional learning in math classes impacts student outcomes*

If you think this study might be a good fit, please fill out the form on the [study website](#).

UNL Tuition Discount & GOLD Grant

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program provides a 15% tuition discount for educators who

serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at nick.pace@unl.edu

[Big Red Leader Website](#)

[Big Red Leadership Flyer](#)

In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the *Growth-Oriented Leadership Development (GOLD) Project* is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

GOLD Highlights:

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano's Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

GOLD Includes:

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:

<https://cehs.unl.edu/edad/gold-project/>

Chadron State College Special Education Para-to-Teacher Program Initiative.

Purpose: This “Grow Your Own” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district.

What: Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State's education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

- 1) To qualify for this program participants must hold at least an Associate's Degree or the equivalent in college credit hours. *(CSC will work with those applicants to provide them with the needed coursework leading up to program entry).*
- 2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

[The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.](#)

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska

rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

[Board of Education meeting visits.](#)

Beginning in December, 2019, I started attending Board of Education meetings in member school districts. Since then, I have attended 79 such meetings. I am scheduled to attend Board meetings for Meridian and Dorchester on Monday, May 15. I have really enjoyed this and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.

[A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem.](#) NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district’s story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

[We urge you to consider making use of the NRCSA Partner OneCard](#) as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load it with, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. Great job by all participating districts in protecting the card and program! Don’t forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2021-22, the rebate was over \$23,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN!

If you are considering joining the program and need more information, please contact Jack Moles (jmoles@nrcca.net) or Jeff Bundy (jbundy@nrcca.net).

[SUPERINTENDENT SEARCH & PLANNING](#)

NRCSA has had a very successful year this year in assisting 14 Boards of Education in choosing their next Superintendent of Schools. This year we have been asked to assist Ansley Public Schools, Bruning-

Davenport (interim), Educational Service Unit #16, Lakeview Community Schools, Louisville Public Schools, Medicine Valley Public Schools, North Bend Central Public Schools, Randolph Public Schools, Ravenna Public Schools, South Central Unified #5 (interim), Southwest Public Schools, Superior Public Schools (Interim), Tekamah-Herman Public Schools, and Thayer Central Public Schools in their searches for their next Superintendents. NRCSA was also selected to assist the NSAA Board of Directors in its search for the next Executive Director of the NSAA. We also assisted Thayer Central on a Principal search.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at jmoles@nrcca.net or by phone at 402-335-7732.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.



SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.

[NRCSA Search Service Experience](#)

[NRCSA Planning Support Brochure](#)



students across the country received this award. Awardees can include this recognition on their college applications to stand out to colleges. To be eligible, students must attend high school in a rural or small town area, have a GPA of 3.5 or higher, and take eligible administrations of the PSAT/NMSQT, PSAT 10, or AP Exams. Students can apply by June 12 on [BigFuture](https://bigfuture.org/) and will be notified by September if they are awarded recognition. For more details, visit bigfuture.org/recognition.

From Dr. Jon Habben; NRCSA Federal Liaison:

I felt the National Rural Education Advisory Consortium Legislative Agenda Conference was very good. On Monday, we had panels and Q/A sessions with representatives of the Department of Education, as well as policy and budget experts. On Tuesday, I set up meetings for Jack and I with Third District Congressman Adrian Smith and Education Staff for Congressman Mike Flood and Senator Deb Fischer during our allotted time.

One notable presenter on Monday was Julia (Rural Outreach for DofEd) who described how 40 persons were in her rural education support team. This position had been left vacant for three years and filling it was a good response to NREA and other national rural education associations pushing for a rural office in the DofEd the last several years. More next month on all of that.

Anyway, we hope to have more rural state associations that already belong to NREA (43) to step up and join the effort done by NREAC, the Legislative lobbying arm of NREA. NRCSA has been an associate member since the beginning of NREAC nearly 20 years ago, and a full partner starting with Dr. Habben's first year. More to come on that, as well as future lobbying decisions.

Thanks, Jon

[NREAC Legislative Agenda](#)

From the NREA



College Board National Rural and Small Town Recognition Program: Applications Due June 12. Encourage your sophomore and junior students to apply to College Board's [National Rural and Small Town Recognition Program](#)! This program recognizes the hard work and academic achievements of students in rural areas and small towns. Last year, nearly 20,000

Contact Information

NRCSA

Jack Moles, Executive Director
(402) 335-7732
jmoles@nrcea.net

Jeff Bundy, Administrative Aide
(402) 202-6028
jbundy@nrcea.net

Legislative Contacts

U.S. Senators

[Deb Fischer](#)

[Pete Ricketts](#)

U.S. House of Representatives

[Don Bacon](#)

[Mike Flood](#)

[Adrian Smith](#)

Nebraska Governor

[Jim Pillen](#)

NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Christy Armendariz, Dist 18](#)

[Beau Ballard, Dist 21](#)

[Carol Blood, Dist 3](#)

[Carolyn Bosn, Dist 25](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[Tom Briese, Dist 41](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Danielle Conrad, Dist 46](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Barry DeKay, Dist 40](#)

[Myron Dorn, Dist 30](#)

[Robert Dover, Dist 19](#)

[George Dugan, Dist 26](#)

[Steve Erdman, Dist 47](#)

[John Fredrickson, Dist 20](#)

[Steve Halloran, Dist 33](#)

[Ben Hansen, Dist 16](#)

[Brian Hardin, Dist 48](#)

[Rick Holdercroft, Dist 36](#)

[Jana Hughes, Dist 24](#)

[Megan Hunt, Dist 8](#)

[Teresa Ibach, Dist 44](#)

[Mike Jacobson, Dist 42](#)

[Kathleen Kauth, Dist 31](#)

[Lou Ann Linehan, Dist 39](#)

[Loren Lippincott, Dist 34](#)

[John Lowe Sr., Dist 37](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Jane Raybould, Dist 28](#)

[Merv, Riepe, Dist 12](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[Tony Vargas, Dist 7](#)

[Brad Von Gillern, Dist 4](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Anna Wishart, Dist 27](#)



NRCSA Programs

[Global Speech Teletherapy](#)

[Planning Support Service](#)

[Scholarship and Awards Programs](#)

[Superintendent Search Service](#)

[USBank OneCard Program](#)



NRCSA Rural Community Schools Association
455 S 11th ST, Suite B
Lincoln, NE 68508



www.nrcsa.net



www.twitter.com/NRCSA1980



www.facebook.com/nrcsahome/



NASB Monthly Update for Board Meeting Agenda Item

May 2023

Monthly Agenda Video Updates

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org - News & Resources – Video Library)

Latest 'Board Notes' – Monthly Newsletters

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

- *'Organized Chaos:' Celebrating Corky's Spark and Passion in Pender*
- *At The Board Table*
- *Strengthening Democracy at GIPS*
- *NASB Legislative Advocacy Day: In Pictures*
- *National Walk at Lunch Day – April 26*
- *Annual NASB Member Golf Outing*
- *NAEP State Convention Reaches New Heights*
- *School Leaders & Law*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More!*

Government Relations & Advocacy

<https://members.nasbonline.org/government-relations>

(www.NASBonline.org – Government Relations)

- 1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023
 - *(This will be a 90-Day Session ending roughly June 9th)*
- NASB held its inaugural Legislative Advocacy Day on April 17 in Lincoln
- **843 Bills & Measures were introduced ... NASB is following roughly 120**
 - *Check out a number of video updates at frequent NASB's Bills Page, which is always updated and sortable at*
 - <https://members.nasbonline.org/government-relations>
 - <https://nasb.envisiams.com/legislative-bills>

“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <https://members.nasbonline.org/board-leadership/resources>

(www.NASBonline.org – Board Leadership – Resources)

May Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Advocacy - Review NASB Website: NASB 2023 Legislative Bills to Watch: <https://nasb.envisiams.com/legislative-bills>
- Policy – Student Discipline/Law Enforcement-review attendance policy, absence, and work with county attorney before August 1.
- Student Accountability – Each school district will file a report with end-of-the-school-year annual summary including (a) the number of children attending school during the year under five years of age, (b) the length of time the school has been taught during the year by a qualified teacher, (c) the length of time taught by each substitute teacher.
- Budget - NSAA Cooperative Sponsorship Agreement submit request for new program or renewals to NSAA on or before July 1 for fall Activities, September 1 for winter and January 1 for spring.

Review the full May Agenda on page 25 of the 2023 NASB Board Meeting Guide & Annual Board Calendar

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

Board President Circle Team Meeting – Favorable feedback warrants that we continue to provide the lunch and learn Board President Circle. Join us on Wednesday, May 3, 2023, at 12:00 PM CT and again at 12:00 PM MT. We will provide a common link to allow you as board president to participate as time allows. Please take advantage of the time slots and if you would like to set in on the CT and MT, please feel free to do so.

NASB Leadership Workshop – June 7 and 8, 2023 – Join the NASB Board Leadership Team at the Cornhusker Marriott, Lincoln for a working retreat to further develop the Superintendent/ESU Administrator, Board President, and Vice President leadership team. The day and a half agenda will include team building activities addressing a Superintendent/ESU Administrator-board governance audit, healthy leadership working relationships, meeting protocols including the agenda and minutes, committee structure, Open Meetings Law, scenarios, goal planning, and more. Access the registration information at <http://members.nasbonline.org/index.php/nasb-leadership-workshop>

NASB’s Video Resources

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org – News & Resources – Videos)

- Legal Resources, NASB’s Live & Learn Series, Member Zoom’s, Q&A’s with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events ... Register Now

<https://members.nasbonline.org/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

- **Leadership Workshop**
 - June 7-8 – Lincoln
 - <https://members.nasbonline.org/events/nasb-leadership-workshop>
- **NASB Member Golf Outing**
 - June 14 – Kearney
- **School Leaders & Law Conference**
 - June 14-15 – Kearney
 - <https://members.nasbonline.org/events/school-leaders-and-law-conference>
- **ALICAP Summer Workshops**
 - July 10 - Gering
 - July 11 - Kearney
 - July 12 - Lincoln
- **AREA MEMBERSHIP MEETINGS BEGIN AUGUST 22**

NASB Member Virtuals

<https://members.nasbonline.org/events/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
 - Gubernatorial Candidates Q&A w/ Blood & Pillen
 - 2022 Legislative Recap & Look Ahead
 - Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
 - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

Join NASB, as we travel the state for various workshops, meetings and events throughout the year. To learn more and register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.

Events & Networking - <https://members.nasbonline.org/events>



Your Monthly Board Agenda Update Video Links from NASB

<https://members.nasbonline.org/news-resources/video-library>



NASB Leadership Workshop - June 7-8 - Lincoln

Team Building - Self-Assessment - Discussion - Networking - Meeting Protocols/Agendas & Minutes - Policy Review

FORE!

NASB Member Golf Outing - June 14 - Kearney Country Club

School Leaders & Law Conference - June 14-15 - Kearney



ALICAP Summer Workshops - July 10 - Gering

ALICAP Summer Workshops - July 11 - Kearney

ALICAP Summer Workshops - July 12 - Lincoln



Area Membership Meetings Begin August 22nd!!!

Continued on Page 2



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

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JOIN US!

Area Membership Meetings Begin August 22nd!!!

AUGUST 22 - VALENTINE AUGUST 23 - GERING AUGUST 24 - YORK AUGUST 29 - NORTH PLATTE SEPTEMBER 6 - NORFOLK
SEPTEMBER 13 - KEARNEY SEPTEMBER 19 - LA VISTA SEPTEMBER 20 - NEBRASKA CITY SEPTEMBER 27 - FREMONT



YOUR 2023 PLATINUM AFFILIATES

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>



Leadership Innovation Vision Engagement #liveNASB #weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org