

Regular Monthly Meeting (HS)
Monday, April 10, 2023 7:00 PM

BOARDROOM @ LCC HIGH SCHOOL
502 Wakefield Street
Laurel, NE 68745-0008

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. FACULTY AND STUDENT REPORT
 - VI.2. PRINCIPALS' REPORTS
 - VI.3. SUPERINTENDENT'S REPORT
 - VI.4. BOARD COMMITTEE REPORTS
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NEW BOARD POLICY #5602 - ADMINISTRATION OF NALOXONE (NARCAN) ON FIRST READING
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RENEWAL OF TEACHER CONTRACTS
 - VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RESIGNATIONS
 - VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RENEWAL OF MEMORANDUM OF UNDERSTANDING WITH LAUREL UNITED PRESBYTERIAN CHURCH
 - VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO CHEERLEADING PROGRAM
- VIII. DISCUSSION ITEMS
 - VIII.1. CHILDCARE PROGRAM DEVELOPMENT
 - VIII.2. SCHOOL CONSTRUCTION PROJECT
 - VIII.3. PROJECT ADAM/HEART SAFE SCHOOL DESIGNATION
 - VIII.4. DISTRICT RESIDENCY REQUIREMENTS
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
 - X.1. REGULAR BOARD OF EDUCATION MEETING - MONDAY, MAY 8, 2023 (7:00 PM - LCC MIDDLE SCHOOL BOARD ROOM/COLERIDGE)
 - X.2. POLICY/LIBRARY BOARD COMMITTEE MEETING (TO BE DETERMINED)
 - X.3. TRANSPORTATION/BUILDINGS/GROUNDS COMMITTEE MEETING (TO BE DETERMINED)
- XI. ADJOURN

XII. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NEW BOARD POLICY #5602 - ADMINISTRATION OF NALOXONE (NARCAN) ON FIRST READING

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
108809	04/10/2023				CARDMEMBER	CARDMEMBER SERVICE	2,001.42
108810	04/10/2023				ABBUSINESS	A & B BUSINESS SOLUTIONS	5,800.52
108811	04/10/2023				ABCRENTAL	ABC RENTALS	534.05
108812	04/10/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	306.73
108813	04/10/2023				APPEARA	APPEARA	244.60
108814	04/10/2023				ATT	AT&T	99.39
108815	04/10/2023				BARTLUAN	LUANN BARTELS	55.02
108816	04/10/2023				BLACKHILLS	BLACK HILLS ENERGY	6,224.00
108817	04/10/2023				BLICK	BLICK ART MATERIALS	211.95
108818	04/10/2023				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,863.67
108819	04/10/2023				BOMGAARS	BOMGAARS SUPPLY INC	7.69
108820	04/10/2023				CARHAR	CARHART LUMBER CO-WAYNE	43.99
108821	04/10/2023				CASEYROOF	CASEY ROOFING LLC	765.00
108822	04/10/2023				CEDARKNOX	CEDAR-KNOX PPD	1,403.40
108823	04/10/2023				CHARTWELLS	CHARTWELLS DINING SERVICES	176.00
108824	04/10/2023				CHEMSEARCH	CHEMSEARCH	384.66
108825	04/10/2023				CITYLAUREL	CITY OF LAUREL	5,596.01
108826	04/10/2023				ESUONE	EDUCATION SERVICE UNIT ONE	54,936.31
108827	04/10/2023				ESU1	EDUCATIONAL SERVICE UNIT #1	147.00
108828	04/10/2023				FAIRFKEARN	FAIRFIELD INN & SUITES BY MARRIOTT	259.00
108829	04/10/2023				FASTWYRE	FASTWYRE BROADBAND	299.08
108830	04/10/2023				GENERALPC	GENERAL FUND PETTY CASH	502.31
108831	04/10/2023				GRAFMEI	MELISSA GRAF	30.00
108832	04/10/2023				GROSSWAYNE	GROSSENBURG IMPLEMENT, INC.	13,050.00
108833	04/10/2023				H2O	H2O 4 U	286.25
108834	04/10/2023				HALLGAYL	GAYLENE HALLMAN	11.76
108835	04/10/2023				HANSSHAS	SHASTA HANS	209.71
108836	04/10/2023				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	674.88
108837	04/10/2023				HEFNEROIL	HEFNER OIL & FEED CO. INC	2,314.04
108838	04/10/2023				HENRYDOORL	HENRY DOORLY ZOO	370.50
108839	04/10/2023				HOLIDAYKEA	HOLIDAY INN EXPRESS-KEARNEY	599.80
108840	04/10/2023				HOMEDEPROA	THE HOME DEPOT PRO	40.33
108841	04/10/2023				HOMEDEPROD	THE HOME DEPOT PRO	2,272.12
108842	04/10/2023				HOMEDEPROL	THE HOME DEPOT PRO	28.44
108843	04/10/2023				INTRADO	IISC - EDUCATION	1,237.45
108844	04/10/2023				JWPEPP	J W PEPPER & SON INC	29.97
108845	04/10/2023				JAYMAR	JAYMAR	195.52
108846	04/10/2023				KENSMARKET	KEN'S HOMETOWN MARKET	10.76
108847	04/10/2023				KREISHERI	SHERI KREI	50.00
108848	04/10/2023				KRUSE	KRUSE TRUE VALUE	6.08
108849	04/10/2023				LAURELACE	LAUREL ACE HARDWARE	426.48
108850	04/10/2023				LAUCHAMBER	LAUREL CHAMBER COMMUNITY CLUB	90.00
108851	04/10/2023				LAURELHOME	LAUREL'S HOMETOWN MARKET	109.42
108852	04/10/2023				MACKIN	MACKIN EDUCATIONAL RESOURCES	1,083.47
108853	04/10/2023				MATHESON	MATHESON TRI-GAS INC	229.95
108854	04/10/2023				MENARDSC	MENARD'S - SIOUX CITY	517.56
108855	04/10/2023				MOGEERIC	ERICA MOGENSEN	94.32
108856	04/10/2023				NEBRDEPTED	NEBRASKA DEPARTMENT OF EDUCATION	30.00
108857	04/10/2023				NEDEPTED	NEBRASKA DEPARTMENT OF EDUCATION	90.00
108858	04/10/2023				NSPRA	NEBRASKA SCHOOL PUBLIC RELATIONS ASSOCIATION	140.00
108859	04/10/2023				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	274.03
108860	04/10/2023				OMAHAPER	OMAHA PERFORMING ARTS	100.00
108861	04/10/2023				ONESOURCE	ONE SOURCE	140.00
108862	04/10/2023				ORKIN	ORKIN	101.99
108863	04/10/2023				PBRESERVE	PITNEY BOWES RESERVE ACCOUNT	400.00
108864	04/10/2023				PRESTOX	PRESTO-X	128.82
108865	04/10/2023				PROVIDENCE	PROVIDENCE MEDICAL CENTER	2,023.75
108866	04/10/2023				PROVCANINE	PROVIDENCE WORKING CANINES INC.	171.42

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
108867	04/10/2023				QUILL	QUILL CORPORATION	113.08
108868	04/10/2023				RASMUSMECH	RASMUSSEN MECHANICAL SERVICES INC.	56.75
108869	04/10/2023				ROBEJAME	JAMES ROBERTS	21.39
108870	04/10/2023				SCOVLisa	LISA SCOVILLE	141.48
108871	04/10/2023				TMS	TIME MANAGMENT SYSTEMS	398.00
108872	04/10/2023				USCELL	U.S. CELLULAR	75.79
108873	04/10/2023				SETTBRAN	BRANDI URWILER-SETTJE	335.76
108874	04/10/2023				VANMJENN	JENNIFER VAN METER	172.94
108875	04/10/2023				VERIZON	VERIZON	161.37
108876	04/10/2023				VILLAGECOL	VILLAGE OF COLERIDGE	137.70
108877	04/10/2023				VOSSLIGHT	VOSS LIGHTING	957.00
108878	04/10/2023				WAYNEHERAL	WAYNE HERALD	578.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 112,579.88
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 112,579.88

Checking Account ID: 15

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1228	04/10/2023				CARDMEMBER	CARDMEMBER SERVICE	107.38
1229	04/10/2023				LEONDEAN	DEANA LEONARD	16.82
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 124.20
Checking Account Total:		15			Void Total:	0.00	Total without Voids: 124.20

Checking Account ID: 2

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
554	04/06/2023				TRUCKTRCO	TRUCK CENTER COMPANIES	147,750.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 147,750.00
Checking Account Total:		2			Void Total:	0.00	Total without Voids: 147,750.00

Checking Account ID: 3

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3027	04/10/2023				AMERICCLAIM	AMERIFLEX	8,278.41
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 8,278.41
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 8,278.41

Checking Account ID: 365157

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
2037	04/10/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	5,746.80
2038	04/10/2023				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	426,351.88
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 432,098.68
Checking Account Total:		365157			Void Total:	0.00	Total without Voids: 432,098.68

Checking Account ID: 365165

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1037	04/10/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	5,746.81
1038	04/10/2023				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	701,822.95
1039	04/10/2023				MIDSTATENG	MID-STATE ENGINEERING & TESTING	3,770.50
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 711,340.26
Checking Account Total:		365165			Void Total:	0.00	Total without Voids: 711,340.26

Checking Account ID: 8

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
8115	04/10/2023				BLACKHILLS	BLACK HILLS ENERGY	2,000.00
8116	04/10/2023				CITYLAUREL	CITY OF LAUREL	2,357.08
8117	04/10/2023				CITYLAUREL	CITY OF LAUREL	1,250.00
8118	04/10/2023				H2O	H2O 4 U	247.75
8119	04/10/2023				JOHNNYSPE	JOHNNY'S PEST CONTROL	100.00
8120	04/10/2023				LAURELFEED	LAUREL FEED & GRAIN	700.00

Checking Account ID: 8

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
8121	04/10/2023				SIGSEWER	SIGNATURE SEWER PUMPING	2,981.00
8122	04/10/2023				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	395.96
8123	04/10/2023				WILLSCOT	WILLIAMS SCOTSMAN, INC.	7,297.68
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 17,329.47
Checking Account Total:		8			Void Total:	0.00	Total without Voids: 17,329.47
Grand Total:					Void Total:	0.00	Total without Voids: 1,429,500.90

Invoice Listing - Summary
 APRIL 2023 CREDIT CARD PAYMENT

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
<u>GENERAL FUND:</u>				
ADOBE CREATIVE CLOUD/ACROPRO	03/12/2023	04/10/2023	108809	15.96
CASEY'S	03/18/2023	04/10/2023	108809	49.25
CASEY'S	03/30/2023	04/10/2023	108809	34.35
CASEY'S	03/16/2023	04/10/2023	108809	40.01
DOLLAR GENERAL	03/21/2023	04/10/2023	108809	31.34
DOLLAR GENERAL	03/13/2023	04/10/2023	108809	16.40
J W PEPPER & SON INC	03/10/2023	04/10/2023	108809	5.95
J W PEPPER & SON INC	03/23/2023	04/10/2023	108809	11.00
J W PEPPER & SON INC	03/10/2023	04/10/2023	108809	31.99
J W PEPPER & SON INC	03/16/2023	04/10/2023	108809	11.90
JIMMY JOHNS RESTAURANT	03/29/2023	04/10/2023	108809	36.93
LOVES TRAVEL	03/31/2023	04/10/2023	108809	31.88
LOVES TRAVEL	03/29/2023	04/10/2023	108809	32.08
PHILLIPS 66	03/31/2023	04/10/2023	108809	58.93
PHILLIPS 66	03/31/2023	04/10/2023	108809	48.53
PHILLIPS 66	03/29/2023	04/10/2023	108809	48.50
PUMP & PANTRY	03/16/2023	04/10/2023	108809	66.10
PUMP & PANTRY	03/16/2023	04/10/2023	108809	62.00
PUMP & PANTRY	04/03/2023	04/10/2023	108809	70.05
QUALITY INN & SUITES	03/06/2023	04/10/2023	108809	99.41
RATH'S MINI MART	04/02/2023	04/10/2023	108809	1,046.22
RODEO'S BAR & GRILL	03/13/2023	04/10/2023	108809	41.01
SAPP BROTHERS TRAVEL CENTER	03/27/2023	04/10/2023	108809	48.00
SCOOP, THE	03/21/2023	04/10/2023	108809	29.39
SCOOTERS COFFEE	03/30/2023	04/10/2023	108809	34.24
Report Total:				2,001.42

ACTIVITY FUND:

CASEY'S	3/18/2023			6.47
RAISING CANES	3/19/2023			65.82
PIZZA RANCH	3/17/2023			100.43
CUNNINGHAM'S JOURNAL	3/15/2023			199.97
DAIRY QUEEN	3/16/2023			76.75
TEXAS ROADHOUSE	3/29/2023			738.13
CHICK-FIL-A	3/31/2023			49.29
SCOOTERS	3/31/2023			37.36
OLIVE GARDEN	3/30/2023			146.33
B&H PHOTO	3/24/2023			135.00
GILL PORTER	3/30/2023			1017.31
Report Total:				2,572.86

STUDENT FEES FUND:

SAM'S CLUB	3/19/2023			30.90
WALMART	3/19/2023			49.53
MICHAELS STORE	3/19/2023			26.95
Report Total:				107.38

LUNCH FUND:

ACE HARDWARE	3/18/2023			106.99
Report Total:				106.99

Total Credit Card Payment: 4,788.65

**Laurel-Concord-Coleridge School
District #54**

4/6/2023

Local Tax Receipts from County Treasurers

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%
September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%	September	\$1,212,647.51	17.53%
October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%	October	\$326,676.74	22.25%
November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%	November	\$37,093.86	22.78%
December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%	December	\$14,660.24	23.00%
January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%	January	\$1,606,320.61	46.21%
February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%	February	\$173,100.02	48.71%
March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%	March	\$145,490.31	50.82%
April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%	April		50.82%
May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%	May		50.82%
June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June	\$311,451.51	91.04%	June		50.82%
July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July	\$19,427.41	91.33%	July		50.82%
August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August	\$33,129.22	91.84%	August		50.82%
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		50.82%
Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,981,303.97		Total	\$3,515,989.29	
Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00		Budgeted	\$6,919,192.00	
over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$531,295.03)		over/under	(\$3,403,202.71)	

General Fund Expenditures

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%
September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%	September	\$843,013.71	8.02%
October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%	October	\$700,149.06	14.68%
November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%	November	\$817,958.94	22.46%
December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%	December	\$666,779.51	28.81%
January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%	January	\$673,716.31	35.22%
February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%	February	\$707,913.94	41.95%
March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%	March	\$588,417.50	47.55%
April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%	April		47.55%
May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$654,934.92	59.46%	May		47.55%
June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June	\$691,562.05	66.18%	June		47.55%
July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July	\$638,535.09	72.38%	July		47.55%
August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August	\$635,707.67	78.55%	August		47.55%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		47.55%
Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$8,090,178.97		Total Spent	\$4,997,948.97	
Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00		Budgeted	\$10,511,280.00	
over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$2,209,032.03)		over/under	(\$5,513,331.03)	

9000 program costs are not included in "total spent"

Regular; Beginning Month 09/2022; Processing Month 03/2023; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	231,652.96	147,511.33	158,060.91	221,103.38
	Total: Current Assets	231,652.96	147,511.33	158,060.91	221,103.38
Fund Balance					
05 704	FUND BALANCE	50,634.89	0.00	978.19	51,613.08
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,714.99)	0.00	0.00	(2,714.99)
05 704 1009	TRACK	585.73	0.00	0.00	585.73
05 704 1010	HIGH SCHOOL YEARBOOK	1,215.96	592.48	610.00	1,233.48
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,785.68	271.50	0.00	5,514.18
05 704 1025	HIGH SCHOOL BAND	12,868.89	754.48	170.00	12,284.41
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	0.00	0.00	(550.19)
05 704 1035	HIGH SCHOOL DANCE	1,324.32	3,040.12	3,046.70	1,330.90
05 704 1040	CLASS OF 2021	7.48	0.00	0.00	7.48
05 704 1045	CLASS OF 2022	1,239.25	250.00	250.00	1,239.25
05 704 1050	CLASS OF 2023	2,451.73	0.00	0.00	2,451.73
05 704 1055	CLASS OF 2024	0.00	0.00	702.50	702.50
05 704 1060	CLASS OF 2025	0.00	0.00	400.00	400.00
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	491.93	0.00	0.00	491.93
05 704 1075	HIGH ABILITY LEARNERS	19,426.53	2,098.04	458.00	17,786.49
05 704 1080	CONCESSIONS	14,600.73	17,598.69	17,711.25	14,713.29
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	410.09	1,919.63	2,800.98	1,291.44
05 704 1090	ELEMENTARY ACTIVITY FUND	931.37	79.00	0.00	852.37
05 704 1092	ELEMENTARY PBIS	0.00	15.71	0.00	(15.71)
05 704 1095	ELEMENTARY POP	3,948.15	0.00	0.00	3,948.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	7,584.23	3,511.06	1,050.63	5,123.80
05 704 1102	DIGITAL MEDIA	75.00	12.00	924.75	987.75
05 704 1105	FBLA	7,022.24	4,380.03	6,415.00	9,057.21
05 704 1110	FCCLA	2,148.78	1,636.25	1,291.00	1,803.53
05 704 1115	FFA	18,304.77	19,205.58	32,189.54	31,288.73
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(2,906.86)	786.28	978.00	(2,715.14)
05 704 1125	LAUREL FITNESS CENTER	8,543.94	320.76	407.00	8,630.18
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(14,108.91)	58,275.38	29,251.21	(43,133.08)
05 704 1145	INDUSTRIAL ARTS	(2,536.06)	12,422.86	742.91	(14,216.01)
05 704 1151	HOMECOMING	0.00	2,255.02	0.00	(2,255.02)
05 704 1152	PROM	0.00	2,195.52	0.00	(2,195.52)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(838.59)	225.49	100.00	(964.08)
05 704 1160	LIBRARY	7,893.13	0.00	326.68	8,219.81
05 704 1163	MATH CLUB	1,306.13	0.00	170.00	1,476.13
05 704 1165	MISCELLANEOUS ACCOUNT	6,180.19	521.94	800.00	6,458.25
05 704 1170	NATIONAL HONOR SOCIETY	1,418.92	815.19	800.00	1,403.73
05 704 1175	FOOTBALL	3,026.31	1,594.15	1,124.94	2,557.10
05 704 1180	CROSS COUNTRY	1,146.93	1,826.00	1,698.50	1,019.43
05 704 1185	GIRLS GOLF	687.29	562.16	1,210.00	1,335.13
05 704 1190	QUIZ BOWL	1,054.55	120.00	0.00	934.55
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,994.59	0.00	0.00	12,994.59
05 704 1200	SPANISH CLUB	776.30	234.00	0.00	542.30
05 704 1205	ONE ACTS	1,216.16	1,291.58	2,873.25	2,797.83
05 704 1210	SPEECH	407.92	1,112.00	820.00	115.92
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	(118.70)	490.18	1,326.55	717.67

Regular; Beginning Month 09/2022; Processing Month 03/2023; Fund Number 05

Fund: 05	ACTIVITIES FUND	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1220	FCA	210.00	0.00	0.00	210.00
05 704 1225	SKILLS USA	(888.23)	249.17	1,850.00	712.60
05 704 1230	VOCAL MUSIC	1,448.96	2,565.00	2,110.75	994.71
05 704 1235	VOLLEYBALL	5,021.05	260.85	400.00	5,160.20
05 704 1240	GIRLS BASKETBALL	183.19	70.80	0.00	112.39
05 704 1245	BOYS BASKETBALL	9,649.33	1,753.06	273.00	8,169.27
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1260	SCHOOL PICTURES	2,313.75	0.00	500.00	2,813.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	7,114.36	2,500.00	10,000.00	14,614.36
05 704 1310	COLLEGE ACCESS GRANT	1,191.01	982.49	2,000.00	2,208.52
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,250.00	1,250.00
05 704 1500	SECURITY BANK SPONSORSHIP	30,000.00	9,266.46	15,000.00	35,733.54
05 704 1600	VIDEO BOARD	0.00	0.00	2,500.00	2,500.00
Total: Fund Balance		231,652.96	158,060.91	147,511.33	221,103.38
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	961.93	961.93
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	610.00	610.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	20.00	20.00
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	3,046.70	3,046.70
05 1790 1055	CLASS OF 2024	0.00	0.00	702.50	702.50
05 1790 1060	CLASS OF 2025	0.00	0.00	400.00	400.00
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	458.00	458.00
05 1790 1080	CONCESSIONS	0.00	0.00	17,685.68	17,685.68
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	2,784.78	2,784.78
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	1,017.63	1,017.63
05 1790 1102	DIGITAL MEDIA	0.00	0.00	924.75	924.75
05 1790 1105	FBLA	0.00	0.00	6,415.00	6,415.00
05 1790 1110	FCCLA	0.00	0.00	1,291.00	1,291.00
05 1790 1115	FFA	0.00	0.00	31,986.32	31,986.32
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	978.00	978.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	407.00	407.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	28,139.21	28,139.21
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	626.00	626.00
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	100.00	100.00
05 1790 1160	LIBRARY	0.00	0.00	326.68	326.68
05 1790 1163	MATH CLUB	0.00	0.00	170.00	170.00
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	800.00	800.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	800.00	800.00
05 1790 1175	FOOTBALL	0.00	0.00	1,124.94	1,124.94
05 1790 1180	CROSS COUNTRY	0.00	0.00	1,698.50	1,698.50
05 1790 1185	GIRLS GOLF	0.00	0.00	1,210.00	1,210.00
05 1790 1205	ONE ACTS	0.00	0.00	2,873.25	2,873.25
05 1790 1210	SPEECH	0.00	0.00	820.00	820.00
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	1,293.55	1,293.55
05 1790 1225	SKILLS USA	0.00	0.00	1,850.00	1,850.00
05 1790 1230	VOCAL MUSIC	0.00	0.00	1,960.75	1,960.75
05 1790 1235	VOLLEYBALL	0.00	0.00	400.00	400.00
05 1790 1245	BOYS BASKETBALL	0.00	0.00	273.00	273.00
05 1790 1260	SCHOOL PICTURES	0.00	0.00	500.00	500.00
05 1790 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	0.00	10,000.00	10,000.00
05 1790 1310	COLLEGE ACCESS GRANT	0.00	0.00	2,000.00	2,000.00

Regular; Beginning Month 09/2022; Processing Month 03/2023; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,250.00	1,250.00
05 1790 1500	SECURITY BANK SPONSORSHIP	0.00	0.00	15,000.00	15,000.00
05 1790 1600	VIDEO BOARD	0.00	0.00	2,500.00	2,500.00
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	16.26	16.26
	Total: Revenue	0.00	0.00	145,421.43	145,421.43
Expenditure					
05 2900 610 0 000 020	ART CLUB	0.00	271.50	0.00	271.50
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	2,098.04	0.00	2,098.04
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	786.28	0.00	786.28
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	320.76	0.00	320.76
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	521.94	0.00	521.94
05 2900 610 0 000 175	FOOTBALL	0.00	1,594.15	0.00	1,594.15
05 2900 610 0 000 180	CROSS COUNTRY	0.00	1,826.00	0.00	1,826.00
05 2900 610 0 000 185	GIRLS GOLF	0.00	562.16	0.00	562.16
05 2900 610 0 000 230	VOCAL MUSIC	0.00	2,565.00	150.00	2,415.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	260.85	0.00	260.85
05 2900 610 0 000 240	GIRLS BASKETBALL	0.00	70.80	0.00	70.80
05 2900 610 0 000 245	BOYS BASKETBALL	0.00	1,753.06	0.00	1,753.06
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	0.00	9,266.46	0.00	9,266.46
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	592.48	0.00	592.48
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	754.48	150.00	604.48
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	3,040.12	0.00	3,040.12
05 2900 610 1 000 045	CLASS OF 2022	0.00	250.00	250.00	0.00
05 2900 610 1 000 080	CONCESSIONS	0.00	17,598.69	25.57	17,573.12
05 2900 610 1 000 102	DIGITAL MEDIA	0.00	12.00	0.00	12.00
05 2900 610 1 000 105	FBLA	0.00	4,380.03	0.00	4,380.03
05 2900 610 1 000 110	FCCLA	0.00	1,636.25	0.00	1,636.25
05 2900 610 1 000 115	FFA	0.00	19,205.58	203.22	19,002.36
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	58,275.38	1,112.00	57,163.38
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	12,422.86	116.91	12,305.95
05 2900 610 1 000 151	HOMECOMING	0.00	2,255.02	0.00	2,255.02
05 2900 610 1 000 152	PROM	0.00	2,195.52	0.00	2,195.52
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	815.19	0.00	815.19
05 2900 610 1 000 190	QUIZ BOWL	0.00	120.00	0.00	120.00
05 2900 610 1 000 200	SPANISH CLUB	0.00	234.00	0.00	234.00
05 2900 610 1 000 205	ONE ACTS	0.00	1,291.58	0.00	1,291.58
05 2900 610 1 000 210	SPEECH	0.00	1,112.00	0.00	1,112.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	490.18	33.00	457.18
05 2900 610 1 000 225	SKILLS USA	0.00	249.17	0.00	249.17
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	2,500.00	0.00	2,500.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	982.49	0.00	982.49
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	0.00	79.00	0.00	79.00
05 2900 610 2 000 092	ELEMENTARY PBIS	0.00	15.71	0.00	15.71
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	0.00	3,511.06	33.00	3,478.06
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	1,919.63	16.20	1,903.43
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	225.49	0.00	225.49
	Total: Expenditure	0.00	158,060.91	2,089.90	155,971.01
	Total: 05	463,305.92	463,633.15	453,083.57	743,599.20

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
9776	03/10/2023	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	617.43
9777	03/10/2023	X			CARDMEMBER	CARDMEMBER SERVICE	1,163.70
9778	03/10/2023	X			CARHAR	CARHART LUMBER CO-WAYNE	42.60
9779	03/10/2023	X			CHESTERMAN	CHESTERMAN COMPANY	251.37
9780	03/10/2023	X			HOLIDAYKEA	HOLIDAY INN EXPRESS-KEARNEY	319.90
9781	03/10/2023	X			HOLIDAYINN	HOLIDAY INN KEARNEY	209.90
9782	03/10/2023	X			LAURELACE	LAUREL ACE HARDWARE	33.71
9783	03/10/2023	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	325.27
9784	03/10/2023	X			MENARDSC	MENARD'S - SIOUX CITY	269.97
9785	03/10/2023	X			NEFCCLA	NEBRASKA FCCLA	357.00
9786	03/10/2023	X			NORDLAUR	LAURA NORDBY	68.45
9787	03/10/2023	X			NECC	NORTHEAST COMMUNITY COLLEGE	248.00
9788	03/10/2023	X			ORIENTALTR	OTC BRANDS, INC.	48.94
9789	03/10/2023	X			RATHS	RATH'S MINI MART	110.40
9790	03/10/2023	X			SCOOP	THE SCOOP	161.50
9791	03/10/2023	X			SOUTHPERFO	SOUTHEASTERN PERFORMANCE APPAREL	90.00
9792	03/10/2023	X			STADIUM	STADIUM SPORTS	468.00
9793	03/10/2023				STEWARTB	BEN STEWART	255.00
9794	03/10/2023	X			WILDCATLAN	WILDCAT LANES	200.00
9795	03/14/2023	X			MCCORKKIM	KIM MCCORKINDALE	31.03
9796	03/14/2023	X			MOBILEED	MOBILE ED PRODUCTIONS, INC.	1,795.00
9797	03/15/2023	X			CASH	CASH	110.00
9798	03/15/2023	X			NATFFA	NATIONAL FFA ORGANIZATION	66.00
9799	03/29/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	1,943.72
9800	03/29/2023				BELLEVUEWE	BELLEVUE WEST	96.00
9801	03/29/2023	X			CVCC	CEDAR VIEW COUNTRY CLUB	3,500.00
9802	03/29/2023				CREIGHTON	CREIGHTON COMMUNITY SCHOOLS	150.00
9803	03/29/2023				GRAFMEI	MELISSA GRAF	84.00
9804	03/29/2023				GRAHAMMA	MADALYNN GRAHAM	19.17
9805	03/29/2023				HOLIDAYKEA	HOLIDAY INN EXPRESS-KEARNEY	607.30
9806	03/29/2023				NATFFA	NATIONAL FFA ORGANIZATION	94.00
9807	03/29/2023				RATHS	RATH'S MINI MART	41.40
9808	03/29/2023				SOUTHSIOUX	SOUTH SIOUX CITY COMMUNITY SCHOOLS	480.00
9809	03/29/2023				STADIUM	STADIUM SPORTS	794.00
9810	03/29/2023				UNIVERSITY	UNIVERSITY OF NEBRASKA LINCOLN	311.00
9811	03/29/2023				WISNER	WISNER-PILGER SCHOOLS	432.21
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 15,795.97
Checking Account Total:		5			Void Total:	0.00	Total without Voids: 15,795.97
Grand Total:					Void Total:	0.00	Total without Voids: 15,795.97

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, March 13, 2023 7:00 p.m.
Board Room @ LCC School, Coleridge, NE 68727

Attendance taken at 7:00 p.m.

Carol Erwin: Present
Jay Hall: Present
Bryan Pippitt: Present
Samuel Recob: Present
Grant Settje: Absent
Scott Taylor: Present
Dustin Thompson: Present

Present: 6 Absent: 1.

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:00 p.m. on March 13, 2023 in the Board Room at Laurel-Concord-Coleridge School, Coleridge, Nebraska. The meeting notice was published in the March 8, 2023 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen, High School Principal/Activities Director Ken Swanson, Middle School Principal Mark Leonard, and Elementary Principal Paige Parsons. Members of the public were present and welcomed. The meeting was duly called to order by President Erwin at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Jay Hall and a second by Dustin Thompson.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1.

III. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the February 13, 2023 Regular Board Meeting; Treasurer's report; the General Fund bills in the amount of \$52,152.93; the Employee Benefit Fund bill in the amount of \$6,415.47; the Student Fees Fund bill in the amount of \$55.58; the Special Building Fund Lease-Purchase Account bills in the amount of \$265,556.16; the Special Building Fund Bond Account bills in the amount of \$757,239.64; the Special Building Fund Original Account bills in the amount of \$17,728.36; and the projected payroll in the amount of \$554,432.02 passed with a motion

by Scott Taylor and a second by Jay Hall.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson:
Yea

Yea: 6, Nay: 0, Absent: 1.

IV. EXCUSE ABSENT BOARD MEMBERS

Motion to excuse the absence of Grant Settje passed with a motion by Scott Taylor and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson:
Yea

Yea: 6, Nay: 0, Absent: 1.

V. PUBLIC COMMENT

No member of the public signed in to address the board.

VI. INFORMATION AND PROPOSALS

VI.1. FACULTY AND STUDENT REPORT

Elementary spelling bee participants were in attendance to share their experience with the Board and conduct a mock spelling bee.

VI.2. PRINCIPALS' REPORTS

Elementary Principal Paige Parsons shared her report. There were nineteen students who competed in LCC's first spelling bee. Aizlynn Kossler was the champion and will attend the regional spelling bee in Omaha. The PTO hosted a math themed game night in February. Kindness week was celebrated in February, with a focus on empathy.

Middle School Principal Mark Leonard shared his report. On March 27th, Amy Holmon from the Nebraska Pharmacists Association will conduct a fentanyl presentation at the middle school, high school, and to community members about the dangers of fentanyl. March 27-31 is severe weather week throughout the state of Nebraska. The girls and boys JH basketball teams completed their seasons on February 18th. The middle school hosted a Spring Middle School Quiz Bowl contest in February. The PTO hosted the middle school winter dance on March 2nd.

High School Principal Ken Swanson shared his report. The On to College ACT prep program is being implemented in March. Madyson Campbell, Jolynn Kinkaid, Derek Nelson, Craig Karnes, Emma Sohler, Edgar Marin, and Seth Cross qualified for Class C All-State Band. Members of FCCLA attended the State Peer Education Conference on February 27th. LCC celebrated National FFA Week in February. County Government Day was March 13th.

The written Principal reports are available at the Office of the Superintendent.

VI.3. SUPERINTENDENT'S REPORT

Superintendent Christiansen presented his report to the Board. He provided personnel

updates and discussed the Spring elementary music program, school psychology services, and switching the school's live streaming service from Striv to Hudl.

VI.4. BOARD COMMITTEE REPORTS

VI.4.1. COMMITTEE ON AMERICAN CIVICS MEETING- MARCH 6, 2023

Sam Recob presented an update from the committee meeting. They interviewed candidates for Student Board Member and selected a candidate for recommendation.

VI.4.2. TRANSPORTATION, BUILDINGS, AND GROUNDS COMMITTEE MEETING- MARCH 8, 2023

Dustin Thompson reported. The committee discussed activity buses, van options, school facility updates, and flooring in the new multipurpose room.

VII. ACTION ITEMS

VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO 2000 SERIES BOARD POLICIES (ADMINISTRATION) ON SECOND READING.

Motion to approve the following 2000 series Board policies (Administration) on second reading: 2000, 2010, 2100, 2110, 2110A, 2200, 2210, 2210AR, 2230, 2231, 2231AR, 2232, 2400, 2410, 2420, 2430, and 2440 passed with a motion by Dustin Thompson and a second by Jay Hall.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea
Yea: 6, Nay: 0, Absent: 1.

VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO STUDENT MEMBER OF THE SCHOOL BOARD.

Motion to approve Jackson Hall as the Student Member of the School Board for the 2023-2024 school year passed with a motion by Scott Taylor and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea
Yea: 6, Nay: 0, Absent: 1.

VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RESIGNATIONS.

Motion to accept the resignation of LCC Science Teacher, Alex Glaubius, and thank Mr. Glaubius on behalf of the Board of Education for his service to students and our school system passed with a motion by Bryan Pippitt and a second by Scott Taylor.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea, Thompson: Yea
Yea: 6, Nay: 0, Absent: 1.

Motion to accept the resignation of LCC Spanish Teacher, Anna Trautman, and thank Mrs. Trautman on behalf of the Board of Education for her service to students and our school system passed with a motion by Dustin Thompson and a second by Scott Taylor.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea,
Thompson: Yea
Yea: 6, Nay: 0, Absent: 1.

VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO TEACHER CONTRACTS.

Motion to approve the teaching contract with Meaghan Vollers for the 2023-2024 school year passed with a motion by Jay Hall and a second by Bryan Pippitt.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea,
Thompson: Yea
Yea: 6, Nay: 0, Absent: 1.

Motion to approve the teaching contract with Jill Camargo for the 2023-2024 school year passed with a motion by Dustin Thompson and a second by Sam Recob.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea,
Thompson: Yea
Yea: 6, Nay: 0, Absent: 1.

VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO DIRECTOR OF ACTIVITIES AND TRANSPORTATION CONTRACT.

Motion to approve the contract for Director of Activities and Transportation with Quin Conner for the 2023-2024 school year passed with a motion by Jay Hall and a second by Dustin Thompson.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea,
Thompson: Yea
Yea: 6, Nay: 0, Absent: 1.

VII.6. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO LAST STUDENT DAY.

Motion to approve setting the last day of school for students as Friday, May 12, 2023 passed with a motion by Bryan Pippitt and a second by Jay Hall.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea,
Thompson: Yea
Yea: 6, Nay: 0, Absent: 1.

VII.7. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO 2023-2024 SCHOOL CALENDAR.

Motion to approve the 2023-2024 school calendar as provided passed with a motion by Scott Taylor and a second by Dustin Thompson.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Yea,
Thompson: Yea
Yea: 6, Nay: 0, Absent: 1.

VII.8. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO COMMERCIAL MOWER PURCHASE.

Motion to approve the purchase of the commercial mower from Grossenburg Implement as provided in the amount of \$13,050.00 passed with a motion by Jay Hall and a second by Dustin Thompson.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Absent, Taylor: Nay,

Thompson: Yea

Yea: 5, Nay: 1, Absent: 1.

VIII. DISCUSSION ITEMS

VIII.1. SCHOOL CONSTRUCTION UPDATE: PROJECT SCHEDULE; FIXTURES, FURNITURE, AND EQUIPMENT; MULTIPURPOSE ROOM FLOORING

VIII.2. EXTRACURRICULAR ACTIVITIES

VIII.3. CHILDCARE AND PREKINDERGARTEN PROGRAMS

IX. CORRESPONDENCE AND BULLETINS

Updates from NASB, NRCSA, and NSAA were available for the Board's review.

X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

Board members were reminded of upcoming meetings and workshops.

X.1. REGULAR BOARD OF EDUCATION MEETING- MONDAY, APRIL 10, 2023 (7:00 P.M. – LCC HIGH SCHOOL ROOM H2-LAUREL)

XI. ADJOURN

Meeting adjourned at 8:45 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

Fund 01 GENERAL FUND CHECKING

Beginning Balance 3/1/2023 \$468,392.31

Receipts

Cedar County Local Taxes \$112,641.06

Cedar County MV Taxes \$22,965.49

Cedar County Homestead Tax \$6,412.48

Cedar County Fines/License \$938.33

Cedar County Prop Tax Relief \$235,411.80

Dixon County Local Taxes \$28,485.74

Dixon County MV Taxes \$3,768.48

Dixon County Homestead Tax \$1,327.23

Dixon County In Lieu of Tax \$86.62

Dixon County 5% Gross Tax \$3,843.04

Dixon County Fines/Licenses \$105.77

Wayne County MV Taxes \$310.82

Wayne County Local Tax \$433.85

Wayne County Homestead Tax \$185.22

Wayne County Fines/License \$19.10

State of NE - State Aid \$7,359.00

State of NE - Special Ed School Age 2021-22 \$67,372.00

LCC School Lunch Fund - March Payroll Reimbursement \$14,971.44

LCC School Coop Fund - March Payroll Reimbursement \$1,332.34

LCC PreSchool - tuition payments \$1,900.00

Village of Coleridge - license fee collection \$100.00

Miscellaneous Receipts - add'l insurance provided: Class of 2024 \$75.00

Board member - insurance premium \$1,863.67

Interest earned \$462.13

Total Receipts: \$512,370.61

Disbursements

March Payroll (all funds) \$554,432.02

March General Fund Bills \$52,152.93

Total Disbursements: (\$606,584.95)

General Fund Checking Balance 3/31/2023 \$374,177.97

GENERAL FUND SAVINGS

Beginning Balance \$500,878.09

Receipts: Interest earned \$531.75

Ending Savings Account Balance 3/31/2023 \$501,409.84

GENERAL FUND PETTY CASH \$5,000.00

GENERAL FUND BALANCE 3/31/2023 \$880,587.81

APRIL PROJECTED PAYROLL

General Fund	\$560,892.79
Lunch Fund	\$17,169.81
Cooperative Fund	\$1,530.93

Total Payroll: \$579,593.53

APRIL PROJECTED BILLS

General Fund	\$112,579.88
Depreciation Fund	\$147,750.00
Employee Benefit Fund	\$8,278.41
Student Fees Fund	\$124.20
Special Building Fund - Lease-Purchase Account	\$432,098.68
Special Building Fund - Bond Account	\$711,340.26
Special Building Fund - Original Account	\$17,329.47

Total Bills: \$1,429,500.90

Fund 02 DEPRECIATION FUND

Beginning Balance	\$567,963.42
Receipts: Interest earned	\$602.97

Ending Balance 3/31/2023 \$568,566.39

Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$20,560.71
Receipts: Interest earned	\$45.97
Staff contributions to flex plans	\$6,794.45
Disbursements:	(\$6,415.47)

Ending Balance 3/31/2023 \$20,985.66

Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$62,386.87
Receipts: Lunch/Milk/Reimbursement	\$32,364.30
Interest earned	\$56.60
Disbursements: Food/Supplies/Equipment Purchases	(\$23,169.93)
March Payroll	(\$14,971.44)

Ending Balance 3/31/2023 \$56,666.40

Fund 07 BOND FUND

Beginning Balance	\$205,335.83
Receipts: Cedar County Taxes	\$48,242.38
Dixon County Taxes	\$4,658.78
Wayne County Taxes	\$84.86
Interest earned	\$202.53

Ending Balance 3/31/2023 \$258,524.38

Fund 08 SPECIAL BUILDING FUND

SPECIAL BUILDING FUND - Original Account

Beginning Balance	\$2,200,578.20	
Receipts: interest earned	\$2,316.70	
Disbursements:	(\$17,728.36)	
Ending Balance 3/31/2023		\$2,185,166.54

SPECIAL BUILDING FUND - Bond Account

Beginning Balance	\$12,243,696.63	
Receipts: interest earned	\$12,697.20	
Disbursements:	(\$757,239.64)	
Ending Balance 3/31/2023		\$11,499,154.19

SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance	\$3,196,636.92	
Receipts: Cedar County Taxes	\$55,466.88	
Dixon County Taxes	\$5,284.03	
Wayne County Taxes	\$97.15	
Interest earned	\$3,326.81	
Disbursements:	(\$265,556.16)	
Ending Balance 3/31/2023		\$2,995,255.63

SPECIAL BUILDING FUND TOTAL: \$16,679,576.36

Fund 10 COOPERATIVE FUND

Beginning Balance	\$46,373.92	
Receipts: Interest earned	\$39.79	
Northeast Community College - Dual Credit Courses	\$4,621.89	
Disbursements: March Payroll	(\$1,332.34)	
Coop Fund Checking Ending Balance 3/31/2023		\$49,703.26
CERTIFICATE OF DEPOSIT	#22319 (matures 2/13/2024)	\$219,028.01
Ending Balance 3/31/2023		\$268,731.27

Fund 12 STUDENT FEE FUND

Beginning Balance	\$9,352.12	
Receipts: Interest earned	\$8.19	
Bright Horizon fees	\$296.00	
Disbursements: Bright Horizons expenses	(\$55.58)	
Ending Balance 3/31/2023		\$9,600.73



LCC High School Principal Report 4-10-23

Curriculum, Instruction, Assessment

ACT for Juniors 4/4/23 Make up 4/18/23.

Pre-ACT for Sophomores 4/12/23

Achievements

NECC Scholastic Contest was held on March 22. Congratulations to: Aaron Bloom – 1st Welding, Madelyn Graham 1st Public Speaking, Sarah Karnes 2nd Medical Terminology.

Congratulations State Speech 3rd place medalist in Persuasive – Delaney Hall

National Honor Society Spring Induction: Emma Sohler, Clara Brummels, Bradyn Urwiler, Carter Korth, Koby Detlefsen, Seth Cross, Bailie Graf, Tali Erwin, Ava Christensen, Lainey Schutte, Alexys Hahne, Rachel Rasmussen

NCPA/NSAA Academic All-State:

BBB: Tyler Olson & Bradyn Urwiler

GBB: Berniece McCorkindale & Mollie Schutte

Speech: Maddy Graham & Sarah Karnes

Lewis & Clark All-Conference Basketball teams:

Girls 1st Team - Mallory Eriksen & Tali Erwin, Honorable Mention - Hailey Christiansen

Boys 1st Team - Jake Rath & Tyler Olson, Honorable Mention - Gibson Roberts & Carter Kvols

Omaha World Herald, All-state Honorable Mention Basketball:

Boys: Jake Rath, Tyler, Olson, Carter Kvols, Gibson Roberts

Girls: Mallory Eriksen and the Tali Erwin

Congratulations FCCLA state participants. Emma Sohler (National Qualifier) Gold Runner-up in Fashion Construction. Kennedy Hall Silver in Event Management, Skylar Swanson Gold in Focus on Children.

FCCLA National Conference Denver, CO July 2-5

Events

Parent Teacher conferences were held March 23

HS Science Fair was held March 28

FFA State convention March 29-31

FCCLA State Leadership Conference April 2-4

FBLA State conference April 3-5

Prom was held April 1

Upcoming Events

4/12	Pre-ACT (Sophomores)
4/13-4/15	State Skills USA @ Grand Island
4/13	LCC Boys Golf Invite
4/17	HS Music Concert
4/18	HS Track Bear Invite
4/19	JH Track LCC Invite
4/21	District Music
4/24	FFA Banquet
4/26	State Quiz Bowl @ Hastings
4/29	L&C Conference Meet @ LCC
5/1	L&C Golf Meet @ Ponca
5/1	Athletic Banquet
5/2	Elementary Music Concert
5/3	MS Music Contest
5/7	Baccalaureate
5/8	MS Music Concert
5/9	Honors Night
5/11	District Track @ Hartington
5/12	Last Day for Students
5/13	Graduation
5/15	Golf Districts
5/19-5/20	State Track
5/23-5/24	State Golf

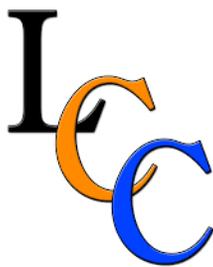
**Elementary Board Report
4-10-23**

Elementary Updates	
Past Celebration/Events	Upcoming Events
<p>Grandparents' Day- The preschool celebrated Grandparents' Day at the Presbyterian church on March 21st. We received positive feedback regarding the event, and were able to find stand-in grand parents for student that did not have access to one.</p> <p>Parent/Teacher Conferences - The elementary saw many families during parent/teacher conferences. As a reminder, we give families to choice to attend during the spring. Our classrooms saw most families.</p> <p>Early Childhood Parent Advisory Committee - Mrs. Steinle and Mrs. Klug hosted an advisory committee meeting at Knuckleheadz on March 28th. This committee satisfy our Rule II requirement for parental input and advisement.</p> <p>External Team Visit with Hartington Newcastle - I supported he Hartington-Newcaste School district as a member of their External Team as a part of their school improvement process. I spent March 29th and 30th learning about the district, their strengths, and areas for growth. It was a great experience!</p> <p>PEAK Program - Our K-8 SPED staff met with Rebecca Jepsen from ESU 1 on March 29th to discuss the PEAK program. This program is created to support students with autism in social and language skills. This program is being utilized with great success in both Pender and South Sioux City, as well in Tower School in Wayne.</p> <p>Autism Conference - Our SPED staff attended the Nebraksa Autism Conference in Kearney on March 30th - 31st.</p> <p>Guest Speaker at WSC - I was invited to speak for a class at Wayne State College regarding leadership and resiliency. My topic covered quality teams, their approach to asking each other for support, and vulnerability.</p>	<p>April 14 First Graders to Circus</p> <p>April 17 - 28 ECERS Visit</p> <p>April 24-28 NSCAS Testing</p> <p>April 25 Famiy Literacy Night</p> <p>April 27 2nd Grade Patriotic Program</p> <p>April 28 First Grade Arbor Day Tree Planting</p> <p>May 1 - 5 AimsWeb+ Testing</p> <p>May 1 Kindergarten Round-up</p> <p>May 2 Elementary Music Concert</p> <p>May 5 Kindergarten Spa for Ma</p> <p>May 8 4th Grade Pioneer School</p> <p>May 9 Kindergarten ABC Program</p> <p>May 10 4th Grade Wax Museum Kinder to Launch Pad</p>

Committee Updates

PBIS	MTSS
Nothing new to report at this time.	<p>Literacy Night - April 25th Our Literacy Night committee has been busy planning our next family event. This year's theme is on Greek and Roman Myths.</p> <p>The PTO and Student Council will partner with us for this event. The Elementary StuCO will be hosting a large planterum as part of the offerings for our families.</p>

K-12 Curriculum/Instruction Updates
Nothing new to report at this time.



Middle School Principal Report
Mark Leonard
April Board of Education Meeting
Monday, April 11, 2022

Curriculum/Instruction/Assessments

NSCAS General and Alternative Summative Assessment – Our 3rd through 8th grade students will be completing their NSCAS General and Alternative Summative Assessment (English/Language Arts, Math, & Science) from April 17-28. NSCAS stands for Nebraska Student-Centered Assessment System and is the statewide assessment system that embodies Nebraska’s holistic view of students and helps them prepare for success in postsecondary education, career, and civic life. It uses multiple measures throughout the year to provide educators and decision makers at all levels with the insights they need to support student learning. Our students will be assessed in the following curricular areas: English/Language Arts (grades 3-8), Math (grades 3-8), and Science (grade 5 & grade 8).

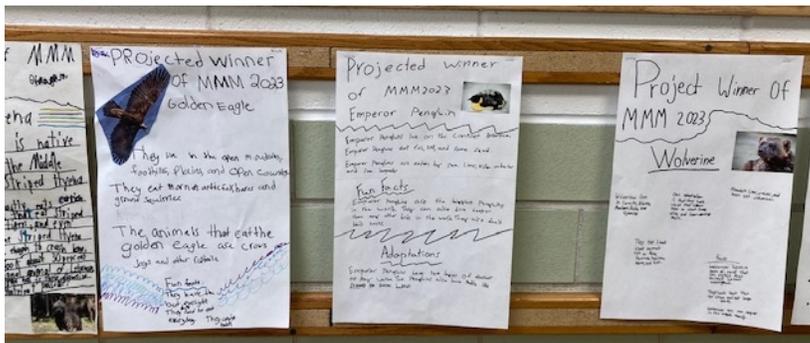
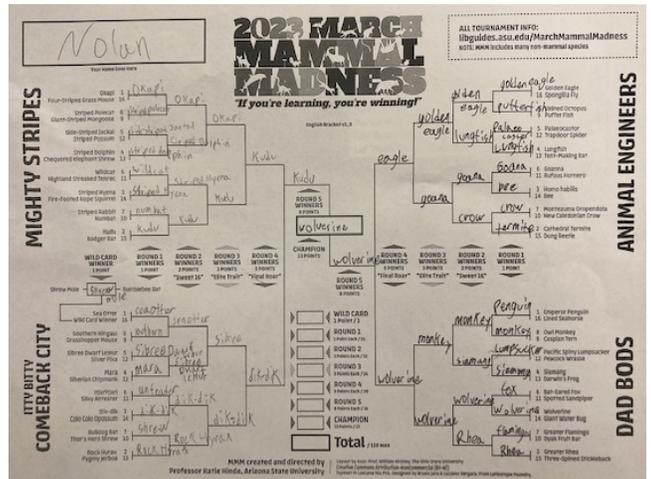
NSCAS ACT Statewide Assessment – The NSCAS ACT Statewide Assessment was conducted for our 2024 cohort students (juniors) at the Laurel Presbyterian Church on Tuesday, April 4th. All students, including special education students and English Learners who are in their third-year cohort of high school, were required to participate in this ACT assessment. An alternate exam is available for students who qualify as having significant cognitive disabilities (NSCAS Alternate Summative Assessment). Students completed the ACT Reading, English, Math, Science, and Writing portions of this assessment. This assessment is offered as an educational opportunity service by ACT. This program helps students learn about educational, scholarship, career, and financial aid opportunities at no charge. Students are allowed to request four (4) free score reports be sent to colleges/universities (valued at \$13 each) of their choice.

PreACT Assessment – Our PreACT assessment will be administered at the Laurel Campus on Wednesday, April 12th. We will have a total of 37 students (2025 cohort students, mostly current sophomores) who are eligible to take this assessment. This assessment outlines many of the standards that are associated with the ACT assessment and provides a good benchmark as to how a student would currently perform on the ACT as well as academic areas they are currently strong in and/or areas of deficiency.

NWEA MAP Assessments – Our middle school and high school students completed their NWEA MAP Assessments the weeks of March 13-17 and March 20-24. Both our middle and high school students in grades 5-11 were assessed in the following areas: Reading, Mathematics, Language Usage, and Science. Our elementary students (grades 3-4) are currently completing these assessments (grade 3 is assessed in Reading and Mathematics and grade 4 is assessed in Reading, Mathematics, and Language Usage). NWEA MAP Assessments precisely measure growth and proficiency of students in these areas and provide insights to help tailor instruction.

School Academic Spotlight – March Mammal Madness

An instructional activity that Mrs. Hall completes in conjunction with the NCAA Basketball's March Madness is March Mammal Madness. The activity pairs two animals up against one another, and one must decide who they believe would win in a contest. The bracket is divided into four quadrants/regions: Mighty Stripes, Itty Bitty Comeback City, Animal Engineers, and Dad Bods. Mrs. Hall opens the contest up to all our middle school students and staff members. The bracket is filled out very similar to filling out a March Madness bracket with the Final Four now being the Final Roar. Our 5th graders take the project a step further where they are required to research the animal they believe will be



the overall champion, learn about various facts on this animal, and create a poster of their animal with a picture and these facts. The activity is down to the final two animals, the Wolverine and the Okapi, and Mr. Joe Ellis is currently in the lead. This activity was created and directed by Professor Katie Hinde from Arizona State University.

Activities/Events



All-State Band (Kearney) – Two middle school students (Madyson Campbell & Jolynn Kinkaid) qualified for and performed in the Class C Junior High All-State Band in Kearney on Saturday, March 18th.

Lewis & Clark Conference Art Exhibit – The following middle school students presented their art pieces at the Lewis & Clark Conference Art Exhibit the week of March 20-24: 5th grader: Aliya Detlefsen; 6th grader: Kloie Ferris; 7th graders: Madyson Campbell, Leah Gould, Paxton Hoepfner, & Payton Swanson; 8th graders: Paul Allison, Faith Galvin, Ashlynn Gewock, Emma Heithold, Mavis Jonas, & Avery Stone.

Ashlynn Gewock won 1st Place for Best of Show for her charcoal painting of a dog.



Statewide Tornado Drill - The middle school participated in the Statewide Tornado Drill on Wednesday, March 29th.



Fentanyl Presentation– On Monday, March 27th, Carol Wolf, mother of the late Josh Wolf, and Ashley Dendinger, a pharmacist in Plainview, presented an informational presentation on the dangers of fentanyl,

Middle School Teammates– The LCC Teammates program hosted a pizza party for all our Middle School TeamMates on Wednesday, March 29th and will host a bowling party for the Middle School TeamMates on Thursday, May 4th at the Wayne Bowling Alley from 4:00 – 6:00 PM.

Junior High Sports – Our junior high track & field team has been training since Monday, March 20th. Weather has been a bit difficult at times requiring many practices to be held in the middle school gym. The junior high track & field team has competed at one meet so far, the Randolph Invite, on Thursday, March 30th. There is a total of 44 student-athletes on the track & field roster (22 boys & 22 girls).

Middle School March Madness – Each of our middle school teachers, staff, and students received a NCAA Men's March Madness bracket to fill out for an opportunity to win some candy prizes. We had a total of 70 brackets turned in and completed. Mr. McKamy incorporated the bracket as well in his math classroom for students to learn more about mathematical probabilities and to generate more excitement for the contest. Fifth grader Jeremiah Kinkaid was our overall champion in the schoolwide contest.

Meetings/Activities (March/April)

Tuesday, March 14th – NWEA MAP Testing (Reading); PBIS Bulldog Buck Drawing (3rd Quarter); LinkIt! Workshop (Understanding Assessment in MTSS); Middle School Student 504 Plan Meeting (Middle School Boardroom); National Honor Society (NHS) Induction

Wednesday, March 15th – NWEA MAP Testing (Math); PowerSchool Bi-Weekly Meeting; Middle School Tour of Prospective Student for 23-24 School Year; State Speech Send-Off (Laurel Campus)

Thursday, March 16th – Administrative Team Meeting; NWEA MAP Testing (Language Usage); HS Class C-1 State Speech Championships (Kearney)

Friday, March 17th – HAPPY ST. PATRICK'S DAY

Saturday, March 18th – Class C All-State Band (Kearney)

Monday, March 20th – TeamMates Board Meeting (Middle School Boardroom); First Day of JH Track & Field Practice

Tuesday, March 21st – NWEA MAP Testing (Science); Coyote Jazz Festival (Vermillion)

Wednesday, March 22nd – NECC High School Scholastic Contest; Threat Assessment Webinar – Threat Management (via Zoom); Early Dismissal (1:50 PM)

Thursday, March 23rd – NO SCHOOL (Parent Teacher Conferences); Elementary Student IEP Meeting (via Zoom); Middle School IEP Meeting (Middle School Boardroom)

Friday, March 24th – NO SCHOOL; Fire Alarm Inspection at the Middle School

Monday, March 27th – Northeast Community College Jazz Festival; Fentanyl Presentation (Middle School Gymnasium)

Tuesday, March 28th – HS Science Fair (Laurel Campus)

Wednesday, March 29th – PowerSchool Bi-Weekly Meeting; Statewide Severe Weather/Tornado Drill (10:00 AM); Middle School TeamMates Pizza Party (Middle School Boardroom); Middle School Student 504 Plan Meeting (Middle School Boardroom); State FFA Convention (Lincoln)

Thursday, March 30th – JH Track & Field at Randolph Invite; State FFA Convention (Lincoln)

Friday, March 31st – State FFA Convention (Lincoln)

Saturday, April 1st – LCC Junior/Senior Prom

Sunday, April 2nd – FCCLA State Leadership Conference (Lincoln)

Monday, April 3rd – HS Track & Field at Knox County Invite (Creighton); FCCLA State Leadership Conference (Lincoln); FBLA State Convention (Kearney)

Tuesday, April 4th – ACT Test (Juniors); FCCLA State Leadership Conference (Lincoln); FBLA State Convention (Kearney)

Wednesday, April 5th – FBLA State Convention (Kearney)

Thursday, April 6th – High School Track & Field - Plainview Invite; High School Anatomy & Physiology Class to USD Tour of Anatomy Lab; Early Dismissal (1:50 PM)

Friday, April 7th – NO SCHOOL (Easter Break)

Sunday, April 9th – EASTER SUNDAY

Monday, April 10th – NO SCHOOL (Easter Break); SCHOOL BOARD OF EDUCATION MEETING (7:00 PM – LAUREL CAMPUS)

Middle School Upcoming Activities Scheduled (April/May)

Tuesday, April 11th – 8th Grade to Northeast Community College/Wayne State College Career Day; HS Girls/Boys Track & Field @ Wayne Invite (2:00 PM, Wayne); HS Boys Golf Triangular @ Creighton (4:00 PM, Creighton)

Wednesday, April 12th – Pre-ACT State Assessment (Sophomores); PowerSchool Bi-Weekly Meeting (9:00 AM, via Zoom); Level III Student IEP Meeting (3:30 PM) Coleridge Community Meeting (6:30 PM - Rodeos)

Thursday, April 13th – ESU 1 Title I Review Meeting (8:00 AM – 12:00 PM, ESU 1 – Wakefield); Administrative Team Meeting (9:00 AM, via Zoom); HS Boys Golf @ LCC Golf Invite (10:00 AM, Laurel Country Club); HS Girls/Boys Track & Field @ Homer Invite (1:00 PM, Homer); JH Girls/Boys Track & Field @ Hartington-Newcastle Invite (2:00 PM, Hartington); Skills USA State Leadership & Skills Conference (Grand Island)

Friday, April 14th – DAC Touchbase Webinar (12:00 PM, via Zoom); Skills USA State Leadership & Skills Conference (Grand Island)

Saturday, April 15th – HS Boys Golf @ Plainview Invite (8:30 AM, Plainview); Skills USA State Leadership & Skills Conference (Grand Island)

Monday, April 17th – TeamMates Board Meeting (12:00 PM, Middle School Boardroom); ESU 1 Principal's Consortium Meeting (1:30 PM, via Zoom); HS Music Concert (7:00 PM, Laurel Main Gym)

Tuesday, April 18th – TAX DAY; NSCAS Summative (ELA); HS Girls/Boys Track & Field @ LCC Invite (2:00 PM, Laurel Track Complex)

Wednesday, April 19th – JH Girls/Boys Track & Field @ LCC Invite (9:00 AM, Laurel Track Complex)

Thursday, April 20th – Administrative Team Meeting (9:00 AM); NSCAS Summative (Math); HAL/MTSS Pilot Project Meeting (12:30 PM, ESU 1 - Wakefield); HS Girls/Boys JV Track & Field @ Ponca Invite (3:30 PM, Ponca)

Friday, April 21st – District Music Contest; DAC Touch Base Meetings (12:00 PM – via Zoom)

Saturday, April 22nd – TeamMates Trip to Husker Spring Football Game (Lincoln)

Monday, April 24th – JH Girls/Boys Track & Field @ Pierce Invite (12:00 PM, Pierce); FFA Banquet (Laurel Campus)

Tuesday, April 25th – NSCAS Summative (Science); HS Boys Golf @ Hartington Invite (9:00 AM, Hartington); KSB Webinar – Current & New Title IX Regulations; HS Girls/Boys Track & Field Creighton Invite (1:30 PM, Creighton); Mobile ED Assembly for 5th/6th Graders (3:00 PM – Laurel Elementary); Elementary Family Literacy Night (6:00 PM, Laurel Elementary)

Wednesday, April 26th – PowerSchool Bi-Weekly Meeting (9:00 AM, via Zoom); HS Boys Golf Ponca Triangular (3:00 PM, Ponca); Nebraska State Quiz Bowl (Hastings)

Thursday, April 27th – Administrative Team Meeting (9:00 AM); HS Girls/Boys Track & Field Norfolk Classic Invite (4:45 PM, Norfolk)

Friday, April 28th – JH Girls/Boys Track & Field @ LCC Invite (12:00 PM, Laurel Track Complex); DAC Touch Base Meetings (12:00 PM – via Zoom)

Saturday, April 29th – HS Boys Golf @ Pierce Invite (9:00 AM, Pierce); HS Girls/Boys Track & Field @ Lewis & Clark Conference Meet @ LCC (10:00 AM, Laurel Track Complex)

Monday, May 1st – First Day of Asian Pacific American Heritage Month; AIMS Web Plus Math/Reading Assessment (May 1-5); HS Boys Golf (Lewis & Clark Conference Tournament @ Ponca – 10:00 AM); 4th Grade SPED Students to Tour Middle School (Afternoon); Athletic Banquet (6:30 PM, Laurel Main Gym)

Tuesday, May 2nd – JH Girls/Boys Track & Field @ Winside Invite (10:00 AM, Laurel Track Complex); Elementary Music Concert

Wednesday, May 3rd – MS Music Contest (10:00 AM, LCC Middle School)

Thursday, May 4th – 8th Grade to MRR Watershed School Festival (Yankton); Administrative Team Meeting (9:00 AM – via Zoom); HS Boys Golf @ Wayne Invite (9:00 AM, Wayne); HS Track & Field @ Winside Invite (10:00 AM, Laurel Track Complex); Middle School TeamMates Bowling Party (4:00 PM – Wayne Bowling Alley)

Friday, May 5th – Cinco de Mayo Day; DAC Touch Base Meetings (12:00 PM – via Zoom); Early Dismissal (1:50 PM)

Sunday, May 8th – Senior Baccalaureate (6:00 PM)

Monday, May 9th - HS Boys Golf @ Randolph Invite (10:00 AM Randolph); SCHOOL BOARD OF EDUCATION MEETING – MIDDLE SCHOOL BOARDROOM 5:30 PM; Middle School Music Concert (7:00 PM)



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: Monday, April 10, 2023

Superintendent's Report

Personnel Topics

- Bookkeeper/Business Office Position
 - We are excited to welcome Mrs. Vicki Bermel to our school district's Business Office as she began her duties last week as our Bookkeeper! Vicki brings valuable education and 19 years of banking-industry experience to this position! She will primarily work out of the Middle School Business Office and has begun her training with Sheri Krei. Vicki is the spouse of Jeff Bermel, our district's Director of Facilities and Maintenance. Vicki, Jeff, and their children live in Randolph.

- Middle School Special Education FTE
 - In analyzing our special education numbers and caseloads, I surmise that our greatest needs will be at the Middle School for the 2023-2024 school year. Resultantly, I plan to reassign one of the elementary FTE special education positions to the Middle School for the next school year. This position will provide special education services/support, while also offering some flexibility related to interventions and other support currently provided by Mrs. Granquist. This position has been advertised.

Action Items

- New Board Policy #5602 - Administration of Naloxone (Narcan)
 - This draft policy is recommended for Board consideration by our school nurse, our administration, as well as our legal counsel. This policy will outline and provide guidelines for the district's procurement, storage and administration of Naloxone (Narcan) as a protection for the health and safety of students, staff and visitors of the school district.
 - As this is a new Board policy, the entire text of the policy will need to be read aloud following the initial motion.
 - This is a first reading of this policy with a second reading and final passage planned for the regular Board meeting in May.

- Renewal of Teacher Contracts
 - Each year the LCC Board of Education considers and approves the continuing teacher contracts for our current certified teachers. We have received signed contracts from each of our current teachers, with the exception of those who have resigned. I recommend approval of the teaching contracts for 2023-2024.

- Teacher/Staff Resignations
 - We have received one letter of resignation from a certified teacher effective at the conclusion of the current 2022-2023 school year. Her letter of resignation is attached to your Board materials for your review.
 - Emilee Sweley - Elementary Special Education Teacher
 - Emilee Sweley, in her first year as one of our elementary special education teachers, has submitted her resignation and is seeking other professional opportunities. Ms. Sweley submitted her letter of resignation prior to the established deadline of March 15, 2023.
 - Departing teachers have an opportunity to participate in an Exit Interview prior to the conclusion of the school year.

- Memorandum of Understanding with Laurel United Presbyterian Church
 - A proposed renewal of the Memorandum of Understanding with the Laurel United Presbyterian Church has been negotiated and is being presented for Board consideration. The renewal is for a total of 14 months as compared to the current 12-month agreement and will extend to August 1, 2024.
 - Components of the agreement include:
 - Facility Usage for Before/After School Program (Bright Horizons) and the Summer Explorers Program - Remains constant at \$500 per month
 - NEW - Facility Usage for Early Childhood Preschool Program (3-5 year olds) during Phase 2 Elementary Construction/Renovation - \$6000 for access starting May 2023 through January 2024 (as needed).

- Cheerleading Program Development
 - Following a discussion of the student-initiated interest and student survey results, as well as consideration of potential impacts, both beneficial and negative, I am recommending the development of a Cheerleading program starting in the 2023-2024 school year.
 - The administration will develop guidelines specific to the Cheerleading program in consultation with a Coach, once identified and named.
 - Should this motion pass, the Board will need to develop a Memorandum of Understanding with the LCCEA to establish compensation placement on the Extra Duty Assignment Schedule.

Discussion Items

- Childcare Program Development
 - We have engaged in preliminary discussions with a local nonprofit organization, Building Blocks Early Childhood and Family Development Center regarding a partnership targeted at developing a center-based community childcare program. I have partnered with current Board members on grant development and submission. Additional grant applications are in development. I will share additional details at the meeting.

- School Construction Project
 - Project Schedule
 - Positive progress continues to be made with installation of windows, brick/mason exteriors, framing, drywall, and painting. Initial excavation work is completed on the East side of the campus in the courtyard area by the Elementary School.

- The next OAC meeting for the Transportation/Buildings/Grounds Committee is scheduled for Wednesday, April 12th at 11:00 am.
- We have scheduled and are offering a series of construction site tours for all staff members. I am willing to take those interested Board members on a site tour following this month's Board meeting.
- Project Adam/Heart Safe School Designation
 - Throughout the past several months, our school district has been participating in an initiative called Project Adam, a program focused on making sure schools are prepared for sudden cardiac arrest. Through partnership with Children's Hospital, DHHS, and our first responders in Coleridge and Laurel, our school district has completed the following requirements to earn designation as a Heart Safe School:
 - Develop a cardiac emergency response team.
 - Develop a cardiac emergency response plan.
 - Provide and maintain training and education for all stakeholders.
 - Activate and analyze cardiac emergency response drills.
 - Develop and review sustainment plans annually.
 - Provide outreach to inform and include community resources.
 - It is now time to celebrate this designation as only 1 of 5 school districts in Nebraska who have achieved this important milestone in student, staff and visitor safety. Please plan to join us for our Recognition and Celebration assembly to be held on Friday, April 28th (3:15 pm) All K-12 students and staff will be present at the Laurel Campus in the Main Gym.
 - Special invited guests will include: Parents, LCC School Board, Cedar County Sheriff's Dept, Laurel EMS, Coleridge EMS, Laurel Advocate, NCN. Additionally, representatives from Children's Hospital and DHHS will be on hand to help us celebrate!
 - A special Thank You to our school nurse, Arianne Conley, for her extraordinary efforts to plan, organize and implement this initiative!
 - I also would like to encourage the Board to begin discussion and consideration of an expectation/requirement that all high school students be trained in CPR prior to graduation. While this may not necessarily need to be a graduation requirement (but it could become one), we could certainly establish this opportunity as part of our health curriculum.

Correspondence

- Regular communication and updates from NASB, NRCSA and NSAA have been included in monthly materials.

Upcoming Meetings

- Regular Board of Education Meeting - Monday, May 8, 2023 (7:00 pm - LCC Middle School Board Room/Coleridge)
- Committee Meetings to Schedule
 - Policy Committee
 - Transportation/Buildings/Grounds Committee

Other Topics

- Board Policy Review - 3000 Series (Business Operations)
 - Our next series of Board policy review is focused on the 3000s (Business Operations). I will be sending Board members a link to these policies for review.

Please look them over and provide any feedback to members of the Policy Committee (Dustin, Jay, Bryan).

- Wrestling COOP
 - We are in the second of two years in our current Cooperative Agreement with Randolph Public Schools for the Boys and Girls Wrestling programs. I have been informed that the Randolph Board of Education is having continuing discussions about their intentions to renew the Quad County Northeast cooperative agreement. Our parents, students, coaches and staff have felt strongly positive about the wrestling program coop and are hopeful that this agreement will continue. Should it not, we will need to consider both coop and independent options moving forward.

- Haskell Award Nominations
 - Haskell Award nomination information has been shared with senior students, faculty/staff, as well as the community.
 - The Haskell Award is annually given to one LCC educator at each school building level who is highly regarded as an outstanding educator and exemplifies excellence in the profession. Haskell Award nominees are remarkable in his/her dedication, passion and commitment to students, teaching and learning.
 - I encourage Board of Education members to consider submitting nominations! Nominations are due on or before Friday, April 21st.
 - One Haskell Award will be given at each building level (PK-4; 5-8, 9-12).
 - Thank you for helping to recognize the outstanding educators who make a difference in the lives of LCC students! (Please note that only educators returning to LCC for the following school year are eligible to receive the Haskell Award.)
 - Nomination Form Link - <https://forms.gle/krijC3aFUcZqJva96>

- Transportation Updates
 - Our new Activity School bus is on its way to Nebraska! We anticipate delivery and inspection by the middle of next week. We are arranging to meet the bus for delivery in Norfolk and have it directly delivered to Love Signs. Final measurements will be taken and then the vinyl wrap will be applied in a process that is anticipated to take about one week.
 - Bus #15 is currently out of commission as its turbo mechanism failed. Parts are on order. We are noticing some additional issues on other buses related to DEF systems, electrical issues, etc. that will be addressed this summer during annual repairs and maintenance.
 - I am continuing to research options and costs related to Mini (Short) Buses (14 passengers). Information will be shared with the Transportation/Buildings/Grounds committee at their next meeting.

- Facilities Updates
 - The Board-approved safety doors through Glass Edge have been installed at the Middle School. These doors now provide for student/staff safety with locking capability during the school day. We have had to make an adjustment to also allow for security to prevent after-hours school access from the gym.

- District Presentation at State Education Conference (November 2023)
 - Our school district and construction project partners have received a special invitation to present at the next State Education Conference in Omaha to be held in November 2023. Our presentation will focus on plans and opportunities that have led to a successful school facility construction process from design to bond election to construction to community engagement.
 - I would like to invite one Board member to participate in the presentation group, along with our partners including CWP, DA Davidson, Hausmann. A student and/or staff member will also be invited to participate.

- Presentation at NDE SEED Conference (Wayne State College - April 18, 2023)
 - Our school district has a team of educators scheduled to present this next week at an NDE-sponsored conference focused on continuous school improvement and leveraging teacher and student data. Our team consists of Laura Nordby, Alex McKamy, Jen Van Meter, and Jeremy Christiansen.

- Upcoming Training/Development
 - Alan Gottula, Diane Hanel, and I will be attending the VIP Tour at the upcoming Skills USA state conference in Grand Island on April 14th
 - I will be attending the state NASBO (school business officials) conference on April 20-21 in Kearney.

Expenditure Report by Function
 04/2023

Regular; Processing Month 04/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$414,107.12	0.00	(\$414,107.12)	\$0.00	\$0.00	(\$414,107.12)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$366,144.59	0.00	(\$366,144.59)	\$0.00	\$0.00	(\$366,144.59)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$330,399.28	0.00	(\$330,399.28)	\$0.00	\$0.00	(\$330,399.28)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$6,142.53	0.00	(\$6,142.53)	\$0.00	\$0.00	(\$6,142.53)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$37,629.90	0.00	(\$37,629.90)	\$0.00	\$0.00	(\$37,629.90)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$12,636.97	0.00	(\$12,636.97)	\$0.00	\$0.00	(\$12,636.97)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$12,631.64	0.00	(\$12,631.64)	\$0.00	\$0.00	(\$12,631.64)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$12,260.15	0.00	(\$12,260.15)	\$0.00	\$0.00	(\$12,260.15)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$12,260.15	0.00	(\$12,260.15)	\$0.00	\$0.00	(\$12,260.15)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$107.87	0.00	(\$107.87)	\$0.00	\$0.00	(\$107.87)
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,562.83	0.00	(\$1,562.83)	\$0.00	\$0.00	(\$1,562.83)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$206.36	0.00	(\$206.36)	\$0.00	\$0.00	(\$206.36)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$12,188.79	0.00	(\$12,188.79)	\$0.00	\$0.00	(\$12,188.79)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$23,537.83	0.00	(\$23,537.83)	\$0.00	\$0.00	(\$23,537.83)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$9,940.78	0.00	(\$9,940.78)	\$0.00	\$0.00	(\$9,940.78)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,687.69	0.00	(\$1,687.69)	\$0.00	\$0.00	(\$1,687.69)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$314.20	0.00	(\$314.20)	\$0.00	\$0.00	(\$314.20)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$178.01	0.00	(\$178.01)	\$0.00	\$0.00	(\$178.01)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$54,389.79	0.00	(\$54,389.79)	\$0.00	\$0.00	(\$54,389.79)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$3,627.05	0.00	(\$3,627.05)	\$0.00	\$0.00	(\$3,627.05)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$28,971.83	0.00	(\$28,971.83)	\$0.00	\$0.00	(\$28,971.83)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$5,439.56	0.00	(\$5,439.56)	\$0.00	\$0.00	(\$5,439.56)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$70,669.85	0.00	(\$70,669.85)	\$0.00	\$0.00	(\$70,669.85)

Expenditure Report by Function
 04/2023

Regular; Processing Month 04/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$55,654.83	0.00	(\$55,654.83)	\$0.00	\$0.00	(\$55,654.83)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$69,429.01	0.00	(\$69,429.01)	\$0.00	\$0.00	(\$69,429.01)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$750.00	0.00	(\$750.00)	\$0.00	\$0.00	(\$750.00)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$40,151.99	0.00	(\$40,151.99)	\$0.00	\$0.00	(\$40,151.99)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$32,398.53	0.00	(\$32,398.53)	\$0.00	\$0.00	(\$32,398.53)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$30,100.97	0.00	(\$30,100.97)	\$0.00	\$0.00	(\$30,100.97)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$570.46	0.00	(\$570.46)	\$0.00	\$0.00	(\$570.46)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,742.34	0.00	(\$2,742.34)	\$0.00	\$0.00	(\$2,742.34)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$898.96	0.00	(\$898.96)	\$0.00	\$0.00	(\$898.96)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$932.47	0.00	(\$932.47)	\$0.00	\$0.00	(\$932.47)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,800.68	0.00	(\$1,800.68)	\$0.00	\$0.00	(\$1,800.68)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$760.51	0.00	(\$760.51)	\$0.00	\$0.00	(\$760.51)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,645.95	0.00	(\$1,645.95)	\$0.00	\$0.00	(\$1,645.95)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,194.34	0.00	(\$1,194.34)	\$0.00	\$0.00	(\$1,194.34)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,194.34	0.00	(\$1,194.34)	\$0.00	\$0.00	(\$1,194.34)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$46,178.38	0.00	(\$46,178.38)	\$0.00	\$0.00	(\$46,178.38)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$36,525.36	0.00	(\$36,525.36)	\$0.00	\$0.00	(\$36,525.36)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$35,497.87	0.00	(\$35,497.87)	\$0.00	\$0.00	(\$35,497.87)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$773.48	0.00	(\$773.48)	\$0.00	\$0.00	(\$773.48)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,560.40	0.00	(\$3,560.40)	\$0.00	\$0.00	(\$3,560.40)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,265.82	0.00	(\$1,265.82)	\$0.00	\$0.00	(\$1,265.82)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$256.10	0.00	(\$256.10)	\$0.00	\$0.00	(\$256.10)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$290.66	0.00	(\$290.66)	\$0.00	\$0.00	(\$290.66)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$299.52	0.00	(\$299.52)	\$0.00	\$0.00	(\$299.52)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,785.07	0.00	(\$1,785.07)	\$0.00	\$0.00	(\$1,785.07)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,211.00	0.00	(\$1,211.00)	\$0.00	\$0.00	(\$1,211.00)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,211.00	0.00	(\$1,211.00)	\$0.00	\$0.00	(\$1,211.00)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$3,744.00	0.00	(\$3,744.00)	\$0.00	\$0.00	(\$3,744.00)
01 1100 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$63,542.70	0.00	(\$63,542.70)	\$0.00	\$0.00	(\$63,542.70)
01 1100 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$60,989.46	0.00	(\$60,989.46)	\$0.00	\$0.00	(\$60,989.46)
01 1100 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$42,662.38	0.00	(\$42,662.38)	\$0.00	\$0.00	(\$42,662.38)
01 1100 284 1 001 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$3,470.81	0.00	(\$3,470.81)	\$0.00	\$0.00	(\$3,470.81)
01 1100 284 2 002 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$3,368.75	0.00	(\$3,368.75)	\$0.00	\$0.00	(\$3,368.75)
01 1100 284 3 003 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$3,368.75	0.00	(\$3,368.75)	\$0.00	\$0.00	(\$3,368.75)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$336.25	0.00	(\$336.25)	\$0.00	\$0.00	(\$336.25)
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$56.25	0.00	(\$56.25)	\$0.00	\$0.00	(\$56.25)
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$56.25	0.00	(\$56.25)	\$0.00	\$0.00	(\$56.25)
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$70.74	\$1,079.37	0.00	(\$1,079.37)	\$0.00	\$0.00	(\$1,079.37)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$92.36	\$592.44	0.00	(\$592.44)	\$0.00	\$0.00	(\$592.44)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$163.09	\$1,420.96	0.00	(\$1,420.96)	\$0.00	\$0.00	(\$1,420.96)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,536.79	0.00	(\$1,536.79)	\$0.00	\$0.00	(\$1,536.79)
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$163.00	0.00	(\$163.00)	\$0.00	\$0.00	(\$163.00)
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$72.00	\$236.00	0.00	(\$236.00)	\$0.00	\$0.00	(\$236.00)
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,312.98	0.00	(\$3,312.98)	\$0.00	\$0.00	(\$3,312.98)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,312.97	0.00	(\$3,312.97)	\$0.00	\$0.00	(\$3,312.97)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$7,629.61	0.00	(\$7,629.61)	\$0.00	\$0.00	(\$7,629.61)
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$201.00	\$508.97	0.00	(\$508.97)	\$0.00	\$0.00	(\$508.97)
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$142.18	0.00	(\$142.18)	\$0.00	\$0.00	(\$142.18)
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$56.54	\$4,756.27	0.00	(\$4,756.27)	\$0.00	\$0.00	(\$4,756.27)
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$1,630.58	0.00	(\$1,630.58)	\$0.00	\$0.00	(\$1,630.58)
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$575.46	\$9,544.95	0.00	(\$9,544.95)	\$0.00	\$0.00	(\$9,544.95)
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$27.16	\$1,961.19	0.00	(\$1,961.19)	\$0.00	\$0.00	(\$1,961.19)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$90.81	\$144.57	0.00	(\$144.57)	\$0.00	\$0.00	(\$144.57)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$4,704.72	0.00	(\$4,704.72)	\$0.00	\$0.00	(\$4,704.72)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$156.06	\$946.37	0.00	(\$946.37)	\$0.00	\$0.00	(\$946.37)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$2,349.63	0.00	(\$2,349.63)	\$0.00	\$0.00	(\$2,349.63)
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$232.51	\$6,665.19	0.00	(\$6,665.19)	\$0.00	\$0.00	(\$6,665.19)
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$0.00	\$175.08	0.00	(\$175.08)	\$0.00	\$0.00	(\$175.08)
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$409.33	0.00	(\$409.33)	\$0.00	\$0.00	(\$409.33)
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$157.37	\$4,738.40	0.00	(\$4,738.40)	\$0.00	\$0.00	(\$4,738.40)
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$3,786.28	0.00	(\$3,786.28)	\$0.00	\$0.00	(\$3,786.28)
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$0.00	\$299.67	0.00	(\$299.67)	\$0.00	\$0.00	(\$299.67)
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$211.95	\$266.34	0.00	(\$266.34)	\$0.00	\$0.00	(\$266.34)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$629.38	0.00	(\$629.38)	\$0.00	\$0.00	(\$629.38)
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$207.24	0.00	(\$207.24)	\$0.00	\$0.00	(\$207.24)
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$0.00	\$458.22	0.00	(\$458.22)	\$0.00	\$0.00	(\$458.22)

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01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$6,109.47	0.00	(\$6,109.47)	\$0.00	\$0.00	(\$6,109.47)
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$22.65	\$17,464.39	0.00	(\$17,464.39)	\$0.00	\$0.00	(\$17,464.39)
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$114.87	\$38,444.43	0.00	(\$38,444.43)	\$0.00	\$0.00	(\$38,444.43)
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$11,827.56	0.00	(\$11,827.56)	\$0.00	\$0.00	(\$11,827.56)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$11,701.13	0.00	(\$11,701.13)	\$0.00	\$0.00	(\$11,701.13)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$2,112.00	0.00	(\$2,112.00)	\$0.00	\$0.00	(\$2,112.00)
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$6,310.45	0.00	(\$6,310.45)	\$0.00	\$0.00	(\$6,310.45)
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$2,602.90	0.00	(\$2,602.90)	\$0.00	\$0.00	(\$2,602.90)
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$16,577.44	0.00	(\$16,577.44)	\$0.00	\$0.00	(\$16,577.44)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,058.47	0.00	(\$3,058.47)	\$0.00	\$0.00	(\$3,058.47)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,948.69	0.00	(\$3,948.69)	\$0.00	\$0.00	(\$3,948.69)
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$334.00	0.00	(\$334.00)	\$0.00	\$0.00	(\$334.00)
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$613.00	0.00	(\$613.00)	\$0.00	\$0.00	(\$613.00)
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$333.00	0.00	(\$333.00)	\$0.00	\$0.00	(\$333.00)
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$634.05	\$7,245.84	0.00	(\$7,245.84)	\$0.00	\$0.00	(\$7,245.84)
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$100.00	\$6,136.79	0.00	(\$6,136.79)	\$0.00	\$0.00	(\$6,136.79)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$370.50	\$7,441.09	0.00	(\$7,441.09)	\$0.00	\$0.00	(\$7,441.09)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$3,349.12	\$2,173,579.74	0.00	(\$2,173,579.74)	\$0.00	\$0.00	(\$2,173,579.74)
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS								
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$26,003.60	0.00	(\$26,003.60)	\$0.00	\$0.00	(\$26,003.60)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$8,547.58	0.00	(\$8,547.58)	\$0.00	\$0.00	(\$8,547.58)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$54.43	0.00	(\$54.43)	\$0.00	\$0.00	(\$54.43)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$80.00	0.00	(\$80.00)	\$0.00	\$0.00	(\$80.00)
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,099.13	0.00	(\$2,099.13)	\$0.00	\$0.00	(\$2,099.13)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$658.06	0.00	(\$658.06)	\$0.00	\$0.00	(\$658.06)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,576.50	0.00	(\$2,576.50)	\$0.00	\$0.00	(\$2,576.50)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$849.68	0.00	(\$849.68)	\$0.00	\$0.00	(\$849.68)
01 1190 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,455.01	0.00	(\$3,455.01)	\$0.00	\$0.00	(\$3,455.01)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,953.34	0.00	(\$3,953.34)	\$0.00	\$0.00	(\$3,953.34)
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$224.00	0.00	(\$224.00)	\$0.00	\$0.00	(\$224.00)
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$48,501.33	0.00	(\$48,501.33)	\$0.00	\$0.00	(\$48,501.33)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$26,980.31	0.00	(\$26,980.31)	\$0.00	\$0.00	(\$26,980.31)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$35,731.57	0.00	(\$35,731.57)	\$0.00	\$0.00	(\$35,731.57)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$50,751.96	0.00	(\$50,751.96)	\$0.00	\$0.00	(\$50,751.96)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$30,896.81	0.00	(\$30,896.81)	\$0.00	\$0.00	(\$30,896.81)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$42,609.84	0.00	(\$42,609.84)	\$0.00	\$0.00	(\$42,609.84)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$45,737.51	0.00	(\$45,737.51)	\$0.00	\$0.00	(\$45,737.51)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$71,168.40	0.00	(\$71,168.40)	\$0.00	\$0.00	(\$71,168.40)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$64,058.06	0.00	(\$64,058.06)	\$0.00	\$0.00	(\$64,058.06)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$970.83	0.00	(\$970.83)	\$0.00	\$0.00	(\$970.83)
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$256.50	0.00	(\$256.50)	\$0.00	\$0.00	(\$256.50)
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$2,140.87	0.00	(\$2,140.87)	\$0.00	\$0.00	(\$2,140.87)
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$311.36	0.00	(\$311.36)	\$0.00	\$0.00	(\$311.36)
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$2,036.03	0.00	(\$2,036.03)	\$0.00	\$0.00	(\$2,036.03)
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$670.60	0.00	(\$670.60)	\$0.00	\$0.00	(\$670.60)
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$6,380.52	0.00	(\$6,380.52)	\$0.00	\$0.00	(\$6,380.52)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$3,186.64	0.00	(\$3,186.64)	\$0.00	\$0.00	(\$3,186.64)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$368.97	0.00	(\$368.97)	\$0.00	\$0.00	(\$368.97)
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,050.37	0.00	(\$1,050.37)	\$0.00	\$0.00	(\$1,050.37)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$685.65	0.00	(\$685.65)	\$0.00	\$0.00	(\$685.65)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$433.31	0.00	(\$433.31)	\$0.00	\$0.00	(\$433.31)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$809.09	0.00	(\$809.09)	\$0.00	\$0.00	(\$809.09)
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$652.75	0.00	(\$652.75)	\$0.00	\$0.00	(\$652.75)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$802.75	0.00	(\$802.75)	\$0.00	\$0.00	(\$802.75)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$2,005.50	0.00	(\$2,005.50)	\$0.00	\$0.00	(\$2,005.50)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$802.75	0.00	(\$802.75)	\$0.00	\$0.00	(\$802.75)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$14,058.34	0.00	(\$14,058.34)	\$0.00	\$0.00	(\$14,058.34)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$582.09	0.00	(\$582.09)	\$0.00	\$0.00	(\$582.09)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$20,012.07	0.00	(\$20,012.07)	\$0.00	\$0.00	(\$20,012.07)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$1,750.00	0.00	(\$1,750.00)	\$0.00	\$0.00	(\$1,750.00)
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,750.00	0.00	(\$2,750.00)	\$0.00	\$0.00	(\$2,750.00)
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,109.61	0.00	(\$2,109.61)	\$0.00	\$0.00	(\$2,109.61)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$3,506.70	0.00	(\$3,506.70)	\$0.00	\$0.00	(\$3,506.70)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,018.09	0.00	(\$4,018.09)	\$0.00	\$0.00	(\$4,018.09)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,205.99	0.00	(\$3,205.99)	\$0.00	\$0.00	(\$3,205.99)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,118.91	0.00	(\$3,118.91)	\$0.00	\$0.00	(\$3,118.91)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$3,032.32	0.00	(\$3,032.32)	\$0.00	\$0.00	(\$3,032.32)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,908.19	0.00	(\$4,908.19)	\$0.00	\$0.00	(\$4,908.19)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,844.99	0.00	(\$4,844.99)	\$0.00	\$0.00	(\$4,844.99)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$155.76	0.00	(\$155.76)	\$0.00	\$0.00	(\$155.76)
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$51.31	0.00	(\$51.31)	\$0.00	\$0.00	(\$51.31)
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$488.07	0.00	(\$488.07)	\$0.00	\$0.00	(\$488.07)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$243.75	0.00	(\$243.75)	\$0.00	\$0.00	(\$243.75)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$28.23	0.00	(\$28.23)	\$0.00	\$0.00	(\$28.23)
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,729.56	0.00	(\$2,729.56)	\$0.00	\$0.00	(\$2,729.56)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$3,608.76	0.00	(\$3,608.76)	\$0.00	\$0.00	(\$3,608.76)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,142.14	0.00	(\$5,142.14)	\$0.00	\$0.00	(\$5,142.14)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,131.22	0.00	(\$3,131.22)	\$0.00	\$0.00	(\$3,131.22)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,312.65	0.00	(\$4,312.65)	\$0.00	\$0.00	(\$4,312.65)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$4,585.60	0.00	(\$4,585.60)	\$0.00	\$0.00	(\$4,585.60)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$6,884.99	0.00	(\$6,884.99)	\$0.00	\$0.00	(\$6,884.99)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$6,407.42	0.00	(\$6,407.42)	\$0.00	\$0.00	(\$6,407.42)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$145.61	0.00	(\$145.61)	\$0.00	\$0.00	(\$145.61)
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$59.57	0.00	(\$59.57)	\$0.00	\$0.00	(\$59.57)
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$253.86	0.00	(\$253.86)	\$0.00	\$0.00	(\$253.86)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$77.07	0.00	(\$77.07)	\$0.00	\$0.00	(\$77.07)
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$36.45	0.00	(\$36.45)	\$0.00	\$0.00	(\$36.45)
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$9,625.28	0.00	(\$9,625.28)	\$0.00	\$0.00	(\$9,625.28)
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$10,208.31	0.00	(\$10,208.31)	\$0.00	\$0.00	(\$10,208.31)
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$75.00	\$340.00	0.00	(\$340.00)	\$0.00	\$0.00	(\$340.00)
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$408.00	0.00	(\$408.00)	\$0.00	\$0.00	(\$408.00)
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$50.00	\$719.00	0.00	(\$719.00)	\$0.00	\$0.00	(\$719.00)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$383.00	0.00	(\$383.00)	\$0.00	\$0.00	(\$383.00)
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$2,554.70	0.00	(\$2,554.70)	\$0.00	\$0.00	(\$2,554.70)
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$5,354.06	0.00	(\$5,354.06)	\$0.00	\$0.00	(\$5,354.06)
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$393.08	0.00	(\$393.08)	\$0.00	\$0.00	(\$393.08)
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$335.49	\$335.49	0.00	(\$335.49)	\$0.00	\$0.00	(\$335.49)
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$335.48	\$335.48	0.00	(\$335.48)	\$0.00	\$0.00	(\$335.48)
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$9.17	0.00	(\$9.17)	\$0.00	\$0.00	(\$9.17)
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$19,067.06	\$35,213.24	0.00	(\$35,213.24)	\$0.00	\$0.00	(\$35,213.24)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$10.76	\$820.10	0.00	(\$820.10)	\$0.00	\$0.00	(\$820.10)
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$26.98	\$26.98	0.00	(\$26.98)	\$0.00	\$0.00	(\$26.98)
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$16.40	\$1,272.07	0.00	(\$1,272.07)	\$0.00	\$0.00	(\$1,272.07)
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$672.34	0.00	(\$672.34)	\$0.00	\$0.00	(\$672.34)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$2,355.21	0.00	(\$2,355.21)	\$0.00	\$0.00	(\$2,355.21)
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$4,177.24	0.00	(\$4,177.24)	\$0.00	\$0.00	(\$4,177.24)
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,991.59	0.00	(\$1,991.59)	\$0.00	\$0.00	(\$1,991.59)
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$1,211.00	0.00	(\$1,211.00)	\$0.00	\$0.00	(\$1,211.00)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$430.50	0.00	(\$430.50)	\$0.00	\$0.00	(\$430.50)
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$351.50	0.00	(\$351.50)	\$0.00	\$0.00	(\$351.50)
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$61.50	0.00	(\$61.50)	\$0.00	\$0.00	(\$61.50)
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$641.67	0.00	(\$641.67)	\$0.00	\$0.00	(\$641.67)
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$19,917.17	\$577,628.78	0.00	(\$577,628.78)	\$0.00	\$0.00	(\$577,628.78)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$27,611.71	0.00	(\$27,611.71)	\$0.00	\$0.00	(\$27,611.71)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,944.50	0.00	(\$3,944.50)	\$0.00	\$0.00	(\$3,944.50)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,889.07	0.00	(\$7,889.07)	\$0.00	\$0.00	(\$7,889.07)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$3,798.94	0.00	(\$3,798.94)	\$0.00	\$0.00	(\$3,798.94)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,036.06	0.00	(\$8,036.06)	\$0.00	\$0.00	(\$8,036.06)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,009.19	0.00	(\$1,009.19)	\$0.00	\$0.00	(\$1,009.19)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,018.39	0.00	(\$2,018.39)	\$0.00	\$0.00	(\$2,018.39)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$2,402.91	0.00	(\$2,402.91)	\$0.00	\$0.00	(\$2,402.91)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$301.77	0.00	(\$301.77)	\$0.00	\$0.00	(\$301.77)
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$603.47	0.00	(\$603.47)	\$0.00	\$0.00	(\$603.47)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$3,102.69	0.00	(\$3,102.69)	\$0.00	\$0.00	(\$3,102.69)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$389.62	0.00	(\$389.62)	\$0.00	\$0.00	(\$389.62)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$779.24	0.00	(\$779.24)	\$0.00	\$0.00	(\$779.24)
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2120 281 3 003 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$306.00	0.00	(\$306.00)	\$0.00	\$0.00	(\$306.00)
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$210.00	0.00	(\$210.00)	\$0.00	\$0.00	(\$210.00)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$368.12	0.00	(\$368.12)	\$0.00	\$0.00	(\$368.12)
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$30.76	0.00	(\$30.76)	\$0.00	\$0.00	(\$30.76)
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$60.00	\$73.90	0.00	(\$73.90)	\$0.00	\$0.00	(\$73.90)
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$46.45	0.00	(\$46.45)	\$0.00	\$0.00	(\$46.45)
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$60.00	\$62,962.79	0.00	(\$62,962.79)	\$0.00	\$0.00	(\$62,962.79)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$28.50	0.00	(\$28.50)	\$0.00	\$0.00	(\$28.50)
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$0.00	\$23,094.72	0.00	(\$23,094.72)	\$0.00	\$0.00	(\$23,094.72)
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$82.60	0.00	(\$82.60)	\$0.00	\$0.00	(\$82.60)
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$62.46	0.00	(\$62.46)	\$0.00	\$0.00	(\$62.46)
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$12.70	0.00	(\$12.70)	\$0.00	\$0.00	(\$12.70)
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	HEALTH SERVICES	\$0.00	\$0.00	\$23,280.98	0.00	(\$23,280.98)	\$0.00	\$0.00	(\$23,280.98)
2131	HEALTH SERVICES - SPED SCHOOL AGE								
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$8,019.00	\$24,057.00	0.00	(\$24,057.00)	\$0.00	\$0.00	(\$24,057.00)
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$0.00	\$8,019.00	\$24,057.00	0.00	(\$24,057.00)	\$0.00	\$0.00	(\$24,057.00)
2140	PSYCHOLOGICAL SERVICES								
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$75.00	\$137.00	0.00	(\$137.00)	\$0.00	\$0.00	(\$137.00)
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$125.76	\$965.84	0.00	(\$965.84)	\$0.00	\$0.00	(\$965.84)
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$44.97	0.00	(\$44.97)	\$0.00	\$0.00	(\$44.97)
2140	PSYCHOLOGICAL SERVICES	\$0.00	\$200.76	\$1,147.81	0.00	(\$1,147.81)	\$0.00	\$0.00	(\$1,147.81)
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE								
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$23,277.45	0.00	(\$23,277.45)	\$0.00	\$0.00	(\$23,277.45)

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01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$466.75	0.00	(\$466.75)	\$0.00	\$0.00	(\$466.75)
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,017.95	0.00	(\$2,017.95)	\$0.00	\$0.00	(\$2,017.95)
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,345.41	0.00	(\$2,345.41)	\$0.00	\$0.00	(\$2,345.41)
01 2141 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,634.24	0.00	(\$2,634.24)	\$0.00	\$0.00	(\$2,634.24)
01 2141 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$63.00	0.00	(\$63.00)	\$0.00	\$0.00	(\$63.00)
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 591 0 000 000	PURCHASED SVCS- ESUs PSYCH	\$0.00	\$16,050.00	\$48,150.00	0.00	(\$48,150.00)	\$0.00	\$0.00	(\$48,150.00)
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE	\$0.00	\$16,050.00	\$78,954.80	0.00	(\$78,954.80)	\$0.00	\$0.00	(\$78,954.80)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE								
01 2151 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$30,125.48	0.00	(\$30,125.48)	\$0.00	\$0.00	(\$30,125.48)
01 2151 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$2,232.75	0.00	(\$2,232.75)	\$0.00	\$0.00	(\$2,232.75)
01 2151 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,878.43	0.00	(\$2,878.43)	\$0.00	\$0.00	(\$2,878.43)
01 2151 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,196.31	0.00	(\$3,196.31)	\$0.00	\$0.00	(\$3,196.31)
01 2151 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,268.48	0.00	(\$5,268.48)	\$0.00	\$0.00	(\$5,268.48)
01 2151 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$94.32	\$856.99	0.00	(\$856.99)	\$0.00	\$0.00	(\$856.99)
01 2151 340 0 000 000	PURCHASED SVCS-SPED-PMC SPEECH SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 591 0 000 000	PURCHASED SVCS- ESUs SPEECH/AUDIO SA	\$0.00	\$367.50	\$2,396.27	0.00	(\$2,396.27)	\$0.00	\$0.00	(\$2,396.27)
01 2151 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,177.54	0.00	(\$2,177.54)	\$0.00	\$0.00	(\$2,177.54)
01 2151 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,606.99	0.00	(\$1,606.99)	\$0.00	\$0.00	(\$1,606.99)
01 2151 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$393.00	0.00	(\$393.00)	\$0.00	\$0.00	(\$393.00)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE	\$0.00	\$461.82	\$51,132.24	0.00	(\$51,132.24)	\$0.00	\$0.00	(\$51,132.24)
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5								
01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE								
01 2161 340 0 000 000	PURCHASED SVCS - PMC O.T. SA	\$0.00	\$1,451.25	\$11,715.00	0.00	(\$11,715.00)	\$0.00	\$0.00	(\$11,715.00)
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O.T. SA	\$0.00	\$1,856.00	\$3,388.00	0.00	(\$3,388.00)	\$0.00	\$0.00	(\$3,388.00)
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$0.00	\$3,307.25	\$15,103.00	0.00	(\$15,103.00)	\$0.00	\$0.00	(\$15,103.00)
2162	O.T. SERVICES-SPED- AGES 3-5								
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	O.T. SERVICES-SPED- AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$572.50	\$4,331.25	0.00	(\$4,331.25)	\$0.00	\$0.00	(\$4,331.25)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$0.00	\$1,637.50	\$3,566.75	0.00	(\$3,566.75)	\$0.00	\$0.00	(\$3,566.75)
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$0.00	\$2,210.00	\$7,898.00	0.00	(\$7,898.00)	\$0.00	\$0.00	(\$7,898.00)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$1,876.25	\$6,678.75	0.00	(\$6,678.75)	\$0.00	\$0.00	(\$6,678.75)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$1,876.25	\$6,678.75	0.00	(\$6,678.75)	\$0.00	\$0.00	(\$6,678.75)
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$392.72	0.00	(\$392.72)	\$0.00	\$0.00	(\$392.72)
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$616.68	0.00	(\$616.68)	\$0.00	\$0.00	(\$616.68)
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$40,360.58	0.00	(\$40,360.58)	\$0.00	\$0.00	(\$40,360.58)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$10,348.80	0.00	(\$10,348.80)	\$0.00	\$0.00	(\$10,348.80)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$215.00	0.00	(\$215.00)	\$0.00	\$0.00	(\$215.00)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$264.60	0.00	(\$264.60)	\$0.00	\$0.00	(\$264.60)
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$19.41	0.00	(\$19.41)	\$0.00	\$0.00	(\$19.41)
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$76.30	0.00	(\$76.30)	\$0.00	\$0.00	(\$76.30)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,074.55	0.00	(\$3,074.55)	\$0.00	\$0.00	(\$3,074.55)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$7.65	0.00	(\$7.65)	\$0.00	\$0.00	(\$7.65)
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$791.69	0.00	(\$791.69)	\$0.00	\$0.00	(\$791.69)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$14.11	0.00	(\$14.11)	\$0.00	\$0.00	(\$14.11)
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$19.98	0.00	(\$19.98)	\$0.00	\$0.00	(\$19.98)

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01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$38.79	0.00	(\$38.79)	\$0.00	\$0.00	(\$38.79)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,302.60	0.00	(\$1,302.60)	\$0.00	\$0.00	(\$1,302.60)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$9.87	0.00	(\$9.87)	\$0.00	\$0.00	(\$9.87)
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$801.17	0.00	(\$801.17)	\$0.00	\$0.00	(\$801.17)
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$17.28	0.00	(\$17.28)	\$0.00	\$0.00	(\$17.28)
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$26.14	0.00	(\$26.14)	\$0.00	\$0.00	(\$26.14)
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$653.48	0.00	(\$653.48)	\$0.00	\$0.00	(\$653.48)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$654.48	0.00	(\$654.48)	\$0.00	\$0.00	(\$654.48)
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$538.00	0.00	(\$538.00)	\$0.00	\$0.00	(\$538.00)
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$738.38	0.00	(\$738.38)	\$0.00	\$0.00	(\$738.38)
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$119.00	0.00	(\$119.00)	\$0.00	\$0.00	(\$119.00)
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$61,201.26	0.00	(\$61,201.26)	\$0.00	\$0.00	(\$61,201.26)
2211	SCHOOL IMPROVEMENT								
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	SCHOOL IMPROVEMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV								
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$25.00	\$1,599.00	0.00	(\$1,599.00)	\$0.00	\$0.00	(\$1,599.00)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$0.00	\$1,138.00	0.00	(\$1,138.00)	\$0.00	\$0.00	(\$1,138.00)
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$90.00	\$1,585.00	0.00	(\$1,585.00)	\$0.00	\$0.00	(\$1,585.00)
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$1,219.96	0.00	(\$1,219.96)	\$0.00	\$0.00	(\$1,219.96)
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$784.00	0.00	(\$784.00)	\$0.00	\$0.00	(\$784.00)
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$343.06	0.00	(\$343.06)	\$0.00	\$0.00	(\$343.06)
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$343.06	0.00	(\$343.06)	\$0.00	\$0.00	(\$343.06)
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$342.06	0.00	(\$342.06)	\$0.00	\$0.00	(\$342.06)
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$1,066.00	0.00	(\$1,066.00)	\$0.00	\$0.00	(\$1,066.00)
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$67.00	0.00	(\$67.00)	\$0.00	\$0.00	(\$67.00)
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$67.00	0.00	(\$67.00)	\$0.00	\$0.00	(\$67.00)
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV	\$0.00	\$115.00	\$8,554.14	0.00	(\$8,554.14)	\$0.00	\$0.00	(\$8,554.14)
2220	SCHOOL LIBRARY SERVICES								
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$12,532.80	0.00	(\$12,532.80)	\$0.00	\$0.00	(\$12,532.80)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$12,532.80	0.00	(\$12,532.80)	\$0.00	\$0.00	(\$12,532.80)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,266.40	0.00	(\$6,266.40)	\$0.00	\$0.00	(\$6,266.40)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,190.52	0.00	(\$2,190.52)	\$0.00	\$0.00	(\$2,190.52)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,190.52	0.00	(\$2,190.52)	\$0.00	\$0.00	(\$2,190.52)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$17,670.62	0.00	(\$17,670.62)	\$0.00	\$0.00	(\$17,670.62)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$1,906.89	0.00	(\$1,906.89)	\$0.00	\$0.00	(\$1,906.89)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$31.74	0.00	(\$31.74)	\$0.00	\$0.00	(\$31.74)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$31.74	0.00	(\$31.74)	\$0.00	\$0.00	(\$31.74)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$253.86	0.00	(\$253.86)	\$0.00	\$0.00	(\$253.86)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,105.68	0.00	(\$2,105.68)	\$0.00	\$0.00	(\$2,105.68)
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,105.69	0.00	(\$2,105.69)	\$0.00	\$0.00	(\$2,105.69)
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,052.78	0.00	(\$1,052.78)	\$0.00	\$0.00	(\$1,052.78)
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$1,059.00	0.00	(\$1,059.00)	\$0.00	\$0.00	(\$1,059.00)
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$1,059.00	0.00	(\$1,059.00)	\$0.00	\$0.00	(\$1,059.00)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$529.69	0.00	(\$529.69)	\$0.00	\$0.00	(\$529.69)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$166.70	0.00	(\$166.70)	\$0.00	\$0.00	(\$166.70)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$166.70	0.00	(\$166.70)	\$0.00	\$0.00	(\$166.70)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,343.94	0.00	(\$1,343.94)	\$0.00	\$0.00	(\$1,343.94)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$145.87	0.00	(\$145.87)	\$0.00	\$0.00	(\$145.87)
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$1,237.95	0.00	(\$1,237.95)	\$0.00	\$0.00	(\$1,237.95)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$1,237.95	0.00	(\$1,237.95)	\$0.00	\$0.00	(\$1,237.95)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$619.01	0.00	(\$619.01)	\$0.00	\$0.00	(\$619.01)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$219.51	0.00	(\$219.51)	\$0.00	\$0.00	(\$219.51)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$219.51	0.00	(\$219.51)	\$0.00	\$0.00	(\$219.51)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,770.54	0.00	(\$1,770.54)	\$0.00	\$0.00	(\$1,770.54)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,975.89	0.00	(\$1,975.89)	\$0.00	\$0.00	(\$1,975.89)
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,975.96	0.00	(\$1,975.96)	\$0.00	\$0.00	(\$1,975.96)
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$987.98	0.00	(\$987.98)	\$0.00	\$0.00	(\$987.98)
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$18.34	\$130.02	0.00	(\$130.02)	\$0.00	\$0.00	(\$130.02)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$18.34	\$130.02	0.00	(\$130.02)	\$0.00	\$0.00	(\$130.02)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$18.34	\$130.02	0.00	(\$130.02)	\$0.00	\$0.00	(\$130.02)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$590.32	0.00	(\$590.32)	\$0.00	\$0.00	(\$590.32)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$229.15	0.00	(\$229.15)	\$0.00	\$0.00	(\$229.15)
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$272.59	0.00	(\$272.59)	\$0.00	\$0.00	(\$272.59)
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$1,083.47	\$1,972.19	0.00	(\$1,972.19)	\$0.00	\$0.00	(\$1,972.19)
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,912.81	0.00	(\$1,912.81)	\$0.00	\$0.00	(\$1,912.81)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,098.04	0.00	(\$1,098.04)	\$0.00	\$0.00	(\$1,098.04)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	SCHOOL LIBRARY SERVICES	\$0.00	\$1,138.49	\$82,052.40	0.00	(\$82,052.40)	\$0.00	\$0.00	(\$82,052.40)
2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,933.51	\$17,886.68	0.00	(\$17,886.68)	\$0.00	\$0.00	(\$17,886.68)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,933.51	\$17,886.68	0.00	(\$17,886.68)	\$0.00	\$0.00	(\$17,886.68)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,933.50	\$17,886.64	0.00	(\$17,886.64)	\$0.00	\$0.00	(\$17,886.64)
2230	INSTRUCTION-RELATED TECHNOLOGY	\$0.00	\$5,800.52	\$53,660.00	0.00	(\$53,660.00)	\$0.00	\$0.00	(\$53,660.00)
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$2,250.90	0.00	(\$2,250.90)	\$0.00	\$0.00	(\$2,250.90)
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$2,820.00	0.00	(\$2,820.00)	\$0.00	\$0.00	(\$2,820.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,253.50	0.00	(\$1,253.50)	\$0.00	\$0.00	(\$1,253.50)
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$225.00	0.00	(\$225.00)	\$0.00	\$0.00	(\$225.00)
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$0.00	\$58,784.00	0.00	(\$58,784.00)	\$0.00	\$0.00	(\$58,784.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$3,171.30	0.00	(\$3,171.30)	\$0.00	\$0.00	(\$3,171.30)
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$677.51	0.00	(\$677.51)	\$0.00	\$0.00	(\$677.51)
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$4,316.00	0.00	(\$4,316.00)	\$0.00	\$0.00	(\$4,316.00)
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$15.96	0.00	(\$15.96)	\$0.00	\$0.00	(\$15.96)
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$90.00	\$6,491.44	0.00	(\$6,491.44)	\$0.00	\$0.00	(\$6,491.44)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$106.00	\$4,299.73	0.00	(\$4,299.73)	\$0.00	\$0.00	(\$4,299.73)
2310	BOARD OF EDUCATION	\$0.00	\$196.00	\$84,305.34	0.00	(\$84,305.34)	\$0.00	\$0.00	(\$84,305.34)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$78,593.48	0.00	(\$78,593.48)	\$0.00	\$0.00	(\$78,593.48)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$26,957.36	0.00	(\$26,957.36)	\$0.00	\$0.00	(\$26,957.36)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$4,986.32	0.00	(\$4,986.32)	\$0.00	\$0.00	(\$4,986.32)

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01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,706.68	0.00	(\$4,706.68)	\$0.00	\$0.00	(\$4,706.68)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$14,856.03	0.00	(\$14,856.03)	\$0.00	\$0.00	(\$14,856.03)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,746.40	0.00	(\$2,746.40)	\$0.00	\$0.00	(\$2,746.40)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$5,872.16	0.00	(\$5,872.16)	\$0.00	\$0.00	(\$5,872.16)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,620.26	0.00	(\$3,620.26)	\$0.00	\$0.00	(\$3,620.26)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$7,763.28	0.00	(\$7,763.28)	\$0.00	\$0.00	(\$7,763.28)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$100.00	\$1,215.25	0.00	(\$1,215.25)	\$0.00	\$0.00	(\$1,215.25)
01 2320 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$613.75	0.00	(\$613.75)	\$0.00	\$0.00	(\$613.75)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$287.37	\$791.42	0.00	(\$791.42)	\$0.00	\$0.00	(\$791.42)
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$450.27	0.00	(\$450.27)	\$0.00	\$0.00	(\$450.27)
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$15.96	\$111.72	0.00	(\$111.72)	\$0.00	\$0.00	(\$111.72)
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$103.00	0.00	(\$103.00)	\$0.00	\$0.00	(\$103.00)
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$562.72	0.00	(\$562.72)	\$0.00	\$0.00	(\$562.72)
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$403.33	\$153,950.10	0.00	(\$153,950.10)	\$0.00	\$0.00	(\$153,950.10)
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$5,356.85	0.00	(\$5,356.85)	\$0.00	\$0.00	(\$5,356.85)
2330	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$5,356.85	0.00	(\$5,356.85)	\$0.00	\$0.00	(\$5,356.85)
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$29,449.20	0.00	(\$29,449.20)	\$0.00	\$0.00	(\$29,449.20)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$23,839.16	0.00	(\$23,839.16)	\$0.00	\$0.00	(\$23,839.16)

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01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$23,134.21	0.00	(\$23,134.21)	\$0.00	\$0.00	(\$23,134.21)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$54,228.86	0.00	(\$54,228.86)	\$0.00	\$0.00	(\$54,228.86)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$48,413.68	0.00	(\$48,413.68)	\$0.00	\$0.00	(\$48,413.68)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$45,795.26	0.00	(\$45,795.26)	\$0.00	\$0.00	(\$45,795.26)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$541.60	0.00	(\$541.60)	\$0.00	\$0.00	(\$541.60)
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$940.31	0.00	(\$940.31)	\$0.00	\$0.00	(\$940.31)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$7,311.60	0.00	(\$7,311.60)	\$0.00	\$0.00	(\$7,311.60)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,309.96	0.00	(\$1,309.96)	\$0.00	\$0.00	(\$1,309.96)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,232.02	0.00	(\$1,232.02)	\$0.00	\$0.00	(\$1,232.02)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$774.80	0.00	(\$774.80)	\$0.00	\$0.00	(\$774.80)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$350.00	0.00	(\$350.00)	\$0.00	\$0.00	(\$350.00)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$540.20	0.00	(\$540.20)	\$0.00	\$0.00	(\$540.20)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,249.07	0.00	(\$5,249.07)	\$0.00	\$0.00	(\$5,249.07)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$14,861.44	0.00	(\$14,861.44)	\$0.00	\$0.00	(\$14,861.44)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,747.06	0.00	(\$8,747.06)	\$0.00	\$0.00	(\$8,747.06)
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$15,850.36	0.00	(\$15,850.36)	\$0.00	\$0.00	(\$15,850.36)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,853.64	0.00	(\$2,853.64)	\$0.00	\$0.00	(\$2,853.64)
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,995.84	0.00	(\$1,995.84)	\$0.00	\$0.00	(\$1,995.84)
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,842.65	0.00	(\$1,842.65)	\$0.00	\$0.00	(\$1,842.65)
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,207.78	0.00	(\$4,207.78)	\$0.00	\$0.00	(\$4,207.78)
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,723.30	0.00	(\$3,723.30)	\$0.00	\$0.00	(\$3,723.30)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,970.18	0.00	(\$3,970.18)	\$0.00	\$0.00	(\$3,970.18)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,684.66	0.00	(\$3,684.66)	\$0.00	\$0.00	(\$3,684.66)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,577.07	0.00	(\$2,577.07)	\$0.00	\$0.00	(\$2,577.07)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,406.85	0.00	(\$2,406.85)	\$0.00	\$0.00	(\$2,406.85)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,398.58	0.00	(\$5,398.58)	\$0.00	\$0.00	(\$5,398.58)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,782.19	0.00	(\$4,782.19)	\$0.00	\$0.00	(\$4,782.19)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,542.33	0.00	(\$4,542.33)	\$0.00	\$0.00	(\$4,542.33)
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 3 003 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,573.68	0.00	(\$5,573.68)	\$0.00	\$0.00	(\$5,573.68)
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$70.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$28.36	\$1,064.50	0.00	(\$1,064.50)	\$0.00	\$0.00	(\$1,064.50)
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$698.75	0.00	(\$698.75)	\$0.00	\$0.00	(\$698.75)
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$13.67	\$310.56	0.00	(\$310.56)	\$0.00	\$0.00	(\$310.56)
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$153.11	0.00	(\$153.11)	\$0.00	\$0.00	(\$153.11)
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$142.90	0.00	(\$142.90)	\$0.00	\$0.00	(\$142.90)
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$153.08	0.00	(\$153.08)	\$0.00	\$0.00	(\$153.08)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$255.47	0.00	(\$255.47)	\$0.00	\$0.00	(\$255.47)
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$55.00	0.00	(\$55.00)	\$0.00	\$0.00	(\$55.00)

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01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$80.00	0.00	(\$80.00)	\$0.00	\$0.00	(\$80.00)
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$430.00	0.00	(\$430.00)	\$0.00	\$0.00	(\$430.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	OFFICE OF THE PRINCIPAL	\$0.00	\$112.03	\$334,140.91	0.00	(\$334,140.91)	\$0.00	\$0.00	(\$334,140.91)
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$69,334.15	0.00	(\$69,334.15)	\$0.00	\$0.00	(\$69,334.15)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$8,807.56	0.00	(\$8,807.56)	\$0.00	\$0.00	(\$8,807.56)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$20,124.51	0.00	(\$20,124.51)	\$0.00	\$0.00	(\$20,124.51)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$5,537.19	0.00	(\$5,537.19)	\$0.00	\$0.00	(\$5,537.19)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$7,718.69	0.00	(\$7,718.69)	\$0.00	\$0.00	(\$7,718.69)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$23,600.00	0.00	(\$23,600.00)	\$0.00	\$0.00	(\$23,600.00)
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$128.00	0.00	(\$128.00)	\$0.00	\$0.00	(\$128.00)
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$128.00	0.00	(\$128.00)	\$0.00	\$0.00	(\$128.00)
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$129.00	0.00	(\$129.00)	\$0.00	\$0.00	(\$129.00)
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$132.00	\$1,344.19	0.00	(\$1,344.19)	\$0.00	\$0.00	(\$1,344.19)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.00	\$1,347.19	0.00	(\$1,347.19)	\$0.00	\$0.00	(\$1,347.19)
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.00	\$1,080.15	0.00	(\$1,080.15)	\$0.00	\$0.00	(\$1,080.15)
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$46.00	\$2,114.99	0.00	(\$2,114.99)	\$0.00	\$0.00	(\$2,114.99)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$47.00	\$2,115.97	0.00	(\$2,115.97)	\$0.00	\$0.00	(\$2,115.97)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$47.00	\$2,115.98	0.00	(\$2,115.98)	\$0.00	\$0.00	(\$2,115.98)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$201.69	\$1,857.19	0.00	(\$1,857.19)	\$0.00	\$0.00	(\$1,857.19)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$201.71	\$1,835.82	0.00	(\$1,835.82)	\$0.00	\$0.00	(\$1,835.82)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$452.47	\$3,954.06	0.00	(\$3,954.06)	\$0.00	\$0.00	(\$3,954.06)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$412.48	\$412.48	0.00	(\$412.48)	\$0.00	\$0.00	(\$412.48)
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$412.48	\$412.48	0.00	(\$412.48)	\$0.00	\$0.00	(\$412.48)
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$412.49	\$412.49	0.00	(\$412.49)	\$0.00	\$0.00	(\$412.49)
01 2510 531 1 001 000	POSTAGE	\$0.00	\$298.77	\$1,994.73	0.00	(\$1,994.73)	\$0.00	\$0.00	(\$1,994.73)
01 2510 531 2 002 000	POSTAGE	\$0.00	\$298.77	\$1,886.83	0.00	(\$1,886.83)	\$0.00	\$0.00	(\$1,886.83)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$148.77	\$1,000.83	0.00	(\$1,000.83)	\$0.00	\$0.00	(\$1,000.83)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$192.00	\$4,598.77	0.00	(\$4,598.77)	\$0.00	\$0.00	(\$4,598.77)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$193.00	\$4,568.82	0.00	(\$4,568.82)	\$0.00	\$0.00	(\$4,568.82)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$193.00	\$4,570.80	0.00	(\$4,570.80)	\$0.00	\$0.00	(\$4,570.80)
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$65.17	\$600.71	0.00	(\$600.71)	\$0.00	\$0.00	(\$600.71)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$65.17	\$601.72	0.00	(\$601.72)	\$0.00	\$0.00	(\$601.72)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$84.98	\$666.76	0.00	(\$666.76)	\$0.00	\$0.00	(\$666.76)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,300.00	0.00	(\$1,300.00)	\$0.00	\$0.00	(\$1,300.00)
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$302.67	0.00	(\$302.67)	\$0.00	\$0.00	(\$302.67)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$108.50	0.00	(\$108.50)	\$0.00	\$0.00	(\$108.50)
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$127.00	0.00	(\$127.00)	\$0.00	\$0.00	(\$127.00)
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$31.88	0.00	(\$31.88)	\$0.00	\$0.00	(\$31.88)
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$4,170.95	\$176,901.99	0.00	(\$176,901.99)	\$0.00	\$0.00	(\$176,901.99)

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2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$31,441.69	0.00	(\$31,441.69)	\$0.00	\$0.00	(\$31,441.69)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$31,015.95	0.00	(\$31,015.95)	\$0.00	\$0.00	(\$31,015.95)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$50,523.55	0.00	(\$50,523.55)	\$0.00	\$0.00	(\$50,523.55)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$10,629.55	0.00	(\$10,629.55)	\$0.00	\$0.00	(\$10,629.55)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$10,353.77	0.00	(\$10,353.77)	\$0.00	\$0.00	(\$10,353.77)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$10,243.92	0.00	(\$10,243.92)	\$0.00	\$0.00	(\$10,243.92)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,877.90	0.00	(\$4,877.90)	\$0.00	\$0.00	(\$4,877.90)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,877.94	0.00	(\$4,877.94)	\$0.00	\$0.00	(\$4,877.94)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,268.48	0.00	(\$5,268.48)	\$0.00	\$0.00	(\$5,268.48)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,132.16	0.00	(\$3,132.16)	\$0.00	\$0.00	(\$3,132.16)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,079.35	0.00	(\$3,079.35)	\$0.00	\$0.00	(\$3,079.35)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,264.37	0.00	(\$4,264.37)	\$0.00	\$0.00	(\$4,264.37)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,155.72	0.00	(\$4,155.72)	\$0.00	\$0.00	(\$4,155.72)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,086.43	0.00	(\$4,086.43)	\$0.00	\$0.00	(\$4,086.43)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$6,002.48	0.00	(\$6,002.48)	\$0.00	\$0.00	(\$6,002.48)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$382.44	\$4,906.08	0.00	(\$4,906.08)	\$0.00	\$0.00	(\$4,906.08)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$382.44	\$4,021.51	0.00	(\$4,021.51)	\$0.00	\$0.00	(\$4,021.51)
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$137.70	\$948.40	0.00	(\$948.40)	\$0.00	\$0.00	(\$948.40)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$1,259.60	0.00	(\$1,259.60)	\$0.00	\$0.00	(\$1,259.60)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$1,994.12	0.00	(\$1,994.12)	\$0.00	\$0.00	(\$1,994.12)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$0.00	\$6,506.65	0.00	(\$6,506.65)	\$0.00	\$0.00	(\$6,506.65)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 1 001 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 2 002 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 3 003 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$128.22	\$480.12	0.00	(\$480.12)	\$0.00	\$0.00	(\$480.12)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$128.22	\$480.13	0.00	(\$480.13)	\$0.00	\$0.00	(\$480.13)
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$128.22	\$480.12	0.00	(\$480.12)	\$0.00	\$0.00	(\$480.12)
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$29,856.00	0.00	(\$29,856.00)	\$0.00	\$0.00	(\$29,856.00)
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$29,855.00	0.00	(\$29,855.00)	\$0.00	\$0.00	(\$29,855.00)
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$29,855.00	0.00	(\$29,855.00)	\$0.00	\$0.00	(\$29,855.00)
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$1,545.76	\$13,980.78	0.00	(\$13,980.78)	\$0.00	\$0.00	(\$13,980.78)
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$1,283.67	\$8,852.21	0.00	(\$8,852.21)	\$0.00	\$0.00	(\$8,852.21)
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$1,475.62	\$6,821.88	0.00	(\$6,821.88)	\$0.00	\$0.00	(\$6,821.88)
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$4,513.37	\$30,365.97	0.00	(\$30,365.97)	\$0.00	\$0.00	(\$30,365.97)
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$4,512.36	\$30,370.91	0.00	(\$30,370.91)	\$0.00	\$0.00	(\$30,370.91)
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$3,130.40	\$33,678.39	0.00	(\$33,678.39)	\$0.00	\$0.00	(\$33,678.39)
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$328.73	0.00	(\$328.73)	\$0.00	\$0.00	(\$328.73)
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$120.52	0.00	(\$120.52)	\$0.00	\$0.00	(\$120.52)
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$42.72	0.00	(\$42.72)	\$0.00	\$0.00	(\$42.72)
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$18,050.82	\$419,158.10	0.00	(\$419,158.10)	\$0.00	\$0.00	(\$419,158.10)
2620	MAINTENANCE OF PLANT								
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,528.02	0.00	(\$1,528.02)	\$0.00	\$0.00	(\$1,528.02)
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$993.01	0.00	(\$993.01)	\$0.00	\$0.00	(\$993.01)
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$765.00	\$1,776.00	0.00	(\$1,776.00)	\$0.00	\$0.00	(\$1,776.00)
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$51.00	\$1,614.63	0.00	(\$1,614.63)	\$0.00	\$0.00	(\$1,614.63)
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$50.99	\$1,615.60	0.00	(\$1,615.60)	\$0.00	\$0.00	(\$1,615.60)
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$326.88	\$5,070.43	0.00	(\$5,070.43)	\$0.00	\$0.00	(\$5,070.43)
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$12,264.16	0.00	(\$12,264.16)	\$0.00	\$0.00	(\$12,264.16)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$11,995.16	0.00	(\$11,995.16)	\$0.00	\$0.00	(\$11,995.16)
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$10,255.65	0.00	(\$10,255.65)	\$0.00	\$0.00	(\$10,255.65)
01 2620 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$360.45	0.00	(\$360.45)	\$0.00	\$0.00	(\$360.45)
01 2620 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$206.26	0.00	(\$206.26)	\$0.00	\$0.00	(\$206.26)
01 2620 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$22.68	0.00	(\$22.68)	\$0.00	\$0.00	(\$22.68)
01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2620	MAINTENANCE OF PLANT	\$0.00	\$1,193.87	\$47,702.05	0.00	(\$47,702.05)	\$0.00	\$0.00	(\$47,702.05)
2630	CARE & UPKEEP GROUNDS								
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$7,910.41	0.00	(\$7,910.41)	\$0.00	\$0.00	(\$7,910.41)
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$3,981.25	0.00	(\$3,981.25)	\$0.00	\$0.00	(\$3,981.25)
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$7,750.00	0.00	(\$7,750.00)	\$0.00	\$0.00	(\$7,750.00)
01 2630 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$570.98	0.00	(\$570.98)	\$0.00	\$0.00	(\$570.98)
01 2630 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$525.00	0.00	(\$525.00)	\$0.00	\$0.00	(\$525.00)
01 2630 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2630	CARE & UPKEEP GROUNDS	\$0.00	\$0.00	\$20,737.64	0.00	(\$20,737.64)	\$0.00	\$0.00	(\$20,737.64)
2640	CARE/UPKEEP OF EQUIPMENT								
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 731 0 000 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$13,050.00	\$13,050.00	0.00	(\$13,050.00)	\$0.00	\$0.00	(\$13,050.00)
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$13,050.00	\$13,050.00	0.00	(\$13,050.00)	\$0.00	\$0.00	(\$13,050.00)
2650	VEHICLE ACQUISITION,SERV,MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$67.06	\$1,069.36	0.00	(\$1,069.36)	\$0.00	\$0.00	(\$1,069.36)

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01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$732.11	\$4,987.38	0.00	(\$4,987.38)	\$0.00	\$0.00	(\$4,987.38)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$37.00	0.00	(\$37.00)	\$0.00	\$0.00	(\$37.00)
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$0.00	\$799.17	\$6,093.74	0.00	(\$6,093.74)	\$0.00	\$0.00	(\$6,093.74)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,252.09	0.00	(\$2,252.09)	\$0.00	\$0.00	(\$2,252.09)
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660	SCHOOL SECURITY	\$0.00	\$0.00	\$2,252.09	0.00	(\$2,252.09)	\$0.00	\$0.00	(\$2,252.09)
2670	SCHOOL SAFETY								
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$269.00	0.00	(\$269.00)	\$0.00	\$0.00	(\$269.00)
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$53.00	0.00	(\$53.00)	\$0.00	\$0.00	(\$53.00)
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$53.00	0.00	(\$53.00)	\$0.00	\$0.00	(\$53.00)
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$4,002.92	0.00	(\$4,002.92)	\$0.00	\$0.00	(\$4,002.92)
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,446.25	0.00	(\$2,446.25)	\$0.00	\$0.00	(\$2,446.25)
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,500.00	0.00	(\$2,500.00)	\$0.00	\$0.00	(\$2,500.00)
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$171.42	\$322.43	0.00	(\$322.43)	\$0.00	\$0.00	(\$322.43)
2670	SCHOOL SAFETY	\$0.00	\$171.42	\$9,646.60	0.00	(\$9,646.60)	\$0.00	\$0.00	(\$9,646.60)
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION								
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$67,693.35	0.00	(\$67,693.35)	\$0.00	\$0.00	(\$67,693.35)
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$9,778.56	0.00	(\$9,778.56)	\$0.00	\$0.00	(\$9,778.56)
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$19,832.39	0.00	(\$19,832.39)	\$0.00	\$0.00	(\$19,832.39)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,318.80	0.00	(\$5,318.80)	\$0.00	\$0.00	(\$5,318.80)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,697.70	0.00	(\$6,697.70)	\$0.00	\$0.00	(\$6,697.70)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$8,917.85	0.00	(\$8,917.85)	\$0.00	\$0.00	(\$8,917.85)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$3,647.00	0.00	(\$3,647.00)	\$0.00	\$0.00	(\$3,647.00)
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT--TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$43.95	0.00	(\$43.95)	\$0.00	\$0.00	(\$43.95)
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$43.95	0.00	(\$43.95)	\$0.00	\$0.00	(\$43.95)
3512	DISTANCE EDUCATION								
01 3512 382 1 001 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$525.00	0.00	(\$525.00)	\$0.00	\$0.00	(\$525.00)
01 3512 382 2 002 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$834.81	0.00	(\$834.81)	\$0.00	\$0.00	(\$834.81)
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION	\$0.00	\$0.00	\$1,359.81	0.00	(\$1,359.81)	\$0.00	\$0.00	(\$1,359.81)
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,880.02	0.00	(\$6,880.02)	\$0.00	\$0.00	(\$6,880.02)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,880.02	0.00	(\$6,880.02)	\$0.00	\$0.00	(\$6,880.02)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,475.28	0.00	(\$6,475.28)	\$0.00	\$0.00	(\$6,475.28)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$659.05	0.00	(\$659.05)	\$0.00	\$0.00	(\$659.05)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$659.05	0.00	(\$659.05)	\$0.00	\$0.00	(\$659.05)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$620.39	0.00	(\$620.39)	\$0.00	\$0.00	(\$620.39)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$679.62	0.00	(\$679.62)	\$0.00	\$0.00	(\$679.62)
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$679.62	0.00	(\$679.62)	\$0.00	\$0.00	(\$679.62)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$639.59	0.00	(\$639.59)	\$0.00	\$0.00	(\$639.59)

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01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,735.44	0.00	(\$1,735.44)	\$0.00	\$0.00	(\$1,735.44)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,735.44	0.00	(\$1,735.44)	\$0.00	\$0.00	(\$1,735.44)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,633.31	0.00	(\$1,633.31)	\$0.00	\$0.00	(\$1,633.31)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$132.39	0.00	(\$132.39)	\$0.00	\$0.00	(\$132.39)
01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$160.39	0.00	(\$160.39)	\$0.00	\$0.00	(\$160.39)
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$257.77	0.00	(\$257.77)	\$0.00	\$0.00	(\$257.77)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$591.00	0.00	(\$591.00)	\$0.00	\$0.00	(\$591.00)
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$592.00	0.00	(\$592.00)	\$0.00	\$0.00	(\$592.00)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$531.00	0.00	(\$531.00)	\$0.00	\$0.00	(\$531.00)
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$31,541.38	0.00	(\$31,541.38)	\$0.00	\$0.00	(\$31,541.38)
3570	EDUCATOR EFFECTIVENESS GRANT								
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	EDUCATOR EFFECTIVENESS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS								
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$3,793.65	0.00	(\$3,793.65)	\$0.00	\$0.00	(\$3,793.65)
01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$1,261.69	0.00	(\$1,261.69)	\$0.00	\$0.00	(\$1,261.69)
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$1,261.68	0.00	(\$1,261.68)	\$0.00	\$0.00	(\$1,261.68)
3599	OTHER STATE PROGRAMS - GEERS	\$0.00	\$0.00	\$6,317.02	0.00	(\$6,317.02)	\$0.00	\$0.00	(\$6,317.02)
4700	BUILDING IMPROVEMENTS								
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES								
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A								
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$16,840.95	0.00	(\$16,840.95)	\$0.00	\$0.00	(\$16,840.95)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$16,840.88	0.00	(\$16,840.88)	\$0.00	\$0.00	(\$16,840.88)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,925.09	0.00	(\$3,925.09)	\$0.00	\$0.00	(\$3,925.09)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,925.06	0.00	(\$3,925.06)	\$0.00	\$0.00	(\$3,925.06)
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$1,265.09	0.00	(\$1,265.09)	\$0.00	\$0.00	(\$1,265.09)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$1,265.06	0.00	(\$1,265.06)	\$0.00	\$0.00	(\$1,265.06)
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,663.50	0.00	(\$1,663.50)	\$0.00	\$0.00	(\$1,663.50)
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,663.48	0.00	(\$1,663.48)	\$0.00	\$0.00	(\$1,663.48)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$207.69	0.00	(\$207.69)	\$0.00	\$0.00	(\$207.69)
01 6200 281 3 003 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$207.62	0.00	(\$207.62)	\$0.00	\$0.00	(\$207.62)
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,154.27	0.00	(\$1,154.27)	\$0.00	\$0.00	(\$1,154.27)
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$691.10	0.00	(\$691.10)	\$0.00	\$0.00	(\$691.10)
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A	\$0.00	\$0.00	\$49,649.79	0.00	(\$49,649.79)	\$0.00	\$0.00	(\$49,649.79)
6310	TITLE II - PART A								
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5								
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21								
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$11,144.41	0.00	(\$11,144.41)	\$0.00	\$0.00	(\$11,144.41)
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$8,547.60	0.00	(\$8,547.60)	\$0.00	\$0.00	(\$8,547.60)
01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$54.46	0.00	(\$54.46)	\$0.00	\$0.00	(\$54.46)
01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$632.13	0.00	(\$632.13)	\$0.00	\$0.00	(\$632.13)
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$941.91	0.00	(\$941.91)	\$0.00	\$0.00	(\$941.91)
01 6408 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$658.05	0.00	(\$658.05)	\$0.00	\$0.00	(\$658.05)
01 6408 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,163.24	0.00	(\$1,163.24)	\$0.00	\$0.00	(\$1,163.24)
01 6408 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$849.69	0.00	(\$849.69)	\$0.00	\$0.00	(\$849.69)
01 6408 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,480.69	0.00	(\$1,480.69)	\$0.00	\$0.00	(\$1,480.69)
01 6408 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 340 2 002 000	IDEA PURCHASED SVCS - PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 591 2 002 000	IDEA PURCH. SVCS FROM ESUS OR SCHOOL	\$0.00	\$6,063.00	\$15,141.75	0.00	(\$15,141.75)	\$0.00	\$0.00	(\$15,141.75)
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21	\$0.00	\$6,063.00	\$40,613.93	0.00	(\$40,613.93)	\$0.00	\$0.00	(\$40,613.93)
6410	IDEA ENROLLMENT/POVERTY								
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES								
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21								
01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)								
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,948.95	0.00	(\$3,948.95)	\$0.00	\$0.00	(\$3,948.95)
01 6700 731 1 001 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS	\$0.00	\$0.00	\$3,948.95	0.00	(\$3,948.95)	\$0.00	\$0.00	(\$3,948.95)
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS								
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990 OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP									
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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6997	ESSER II								
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$6,158.51	0.00	(\$6,158.51)	\$0.00	\$0.00	(\$6,158.51)
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	\$0.00	\$0.00	\$494.38	0.00	(\$494.38)	\$0.00	\$0.00	(\$494.38)
01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$300.21	0.00	(\$300.21)	\$0.00	\$0.00	(\$300.21)
01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	\$0.00	\$0.00	\$5,888.52	0.00	(\$5,888.52)	\$0.00	\$0.00	(\$5,888.52)
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997	ESSER II	\$0.00	\$0.00	\$12,841.62	0.00	(\$12,841.62)	\$0.00	\$0.00	(\$12,841.62)
6998	ESSER III								
01 6998 110 0 000 000	ESSER III SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$11,288.64	0.00	(\$11,288.64)	\$0.00	\$0.00	(\$11,288.64)
01 6998 111 0 000 000	ESSER III SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$23,277.38	0.00	(\$23,277.38)	\$0.00	\$0.00	(\$23,277.38)
01 6998 112 0 000 000	ESSER III SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$31,119.46	0.00	(\$31,119.46)	\$0.00	\$0.00	(\$31,119.46)
01 6998 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$87.50	0.00	(\$87.50)	\$0.00	\$0.00	(\$87.50)
01 6998 151 0 000 000	ESSER III SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$16.02	0.00	(\$16.02)	\$0.00	\$0.00	(\$16.02)
01 6998 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 220 0 000 000	ESSER III SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$863.58	0.00	(\$863.58)	\$0.00	\$0.00	(\$863.58)
01 6998 221 0 000 000	ESSER III SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,983.38	0.00	(\$1,983.38)	\$0.00	\$0.00	(\$1,983.38)
01 6998 222 0 000 000	ESSER III SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,272.79	0.00	(\$2,272.79)	\$0.00	\$0.00	(\$2,272.79)
01 6998 230 0 000 000	ESSER III RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$902.56	0.00	(\$902.56)	\$0.00	\$0.00	(\$902.56)
01 6998 231 0 000 000	ESSER III RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,300.87	0.00	(\$2,300.87)	\$0.00	\$0.00	(\$2,300.87)
01 6998 232 0 000 000	ESSER III RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,994.76	0.00	(\$2,994.76)	\$0.00	\$0.00	(\$2,994.76)
01 6998 281 0 000 000	ESSER III HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,634.24	0.00	(\$2,634.24)	\$0.00	\$0.00	(\$2,634.24)
01 6998 330 0 000 000	ESSER III EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$1,899.90	0.00	(\$1,899.90)	\$0.00	\$0.00	(\$1,899.90)
01 6998 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$5,000.00	0.00	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)
01 6998 382 0 000 000	ESSER III-BRIGHT HORIZONS-TELECOMMUNICATIONS	\$0.00	\$53.79	\$930.78	0.00	(\$930.78)	\$0.00	\$0.00	(\$930.78)
01 6998 410 0 000 000	ESSER III- UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$807.39	0.00	(\$807.39)	\$0.00	\$0.00	(\$807.39)
01 6998 441 0 000 000	ESSER III -RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 490 0 000 000	ESSER III -OTHER PURCHASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	PROPERTY SERVICES								
01 6998 530 0 000 000	COMMUNICATIONS-ESSER III	\$0.00	\$0.00	\$894.50	0.00	(\$894.50)	\$0.00	\$0.00	(\$894.50)
01 6998 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$99.41	\$99.41	0.00	(\$99.41)	\$0.00	\$0.00	(\$99.41)
01 6998 610 0 000 000	ESSER III GENERAL SUPPLIES	\$0.00	\$0.00	\$473.59	0.00	(\$473.59)	\$0.00	\$0.00	(\$473.59)
01 6998 621 0 000 000	ESSER III-NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$0.00	\$1,581.01	0.00	(\$1,581.01)	\$0.00	\$0.00	(\$1,581.01)
01 6998 650 0 000 000	ESSER III SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,297.63	0.00	(\$1,297.63)	\$0.00	\$0.00	(\$1,297.63)
6998	ESSER III	\$0.00	\$153.20	\$92,725.39	0.00	(\$92,725.39)	\$0.00	\$0.00	(\$92,725.39)
8000	TRANSFERS								
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$75,000.00	0.00	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$75,000.00	0.00	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,863.67	\$14,909.36	0.00	(\$14,909.36)	\$0.00	\$0.00	(\$14,909.36)
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES - TRANSFERS	\$0.00	\$0.00	\$205,000.00	0.00	(\$205,000.00)	\$0.00	\$0.00	(\$205,000.00)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$1,863.67	\$219,909.36	0.00	(\$219,909.36)	\$0.00	\$0.00	(\$219,909.36)
9001	INTERFUND LOAN FROM GENERAL FUND								
01 9001 001 0 000 000	INTERFUND LOANS	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
01	GENERAL FUND	\$0.00	\$112,579.88	\$5,378,704.54	0.00	(\$5,378,704.54)	\$0.00	\$0.00	(\$5,378,704.54)

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02	DEPRECIATION RESERVE FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$147,750.00	\$147,750.00	0.00	(\$147,750.00)	\$0.00	\$0.00	(\$147,750.00)
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$20,867.00	0.00	(\$20,867.00)	\$0.00	\$0.00	(\$20,867.00)
2900	OTHER SUPPORT SERVICES	\$0.00	\$147,750.00	\$168,617.00	0.00	(\$168,617.00)	\$0.00	\$0.00	(\$168,617.00)
9000	NON-PROGRAMMED CHARGES								
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	\$0.00	\$0.00	\$205,000.00	0.00	(\$205,000.00)	\$0.00	\$0.00	(\$205,000.00)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$205,000.00	0.00	(\$205,000.00)	\$0.00	\$0.00	(\$205,000.00)
02	DEPRECIATION RESERVE FUND	\$0.00	\$147,750.00	\$373,617.00	0.00	(\$373,617.00)	\$0.00	\$0.00	(\$373,617.00)

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03	EMPLOYEE BENEFIT FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$6,552.00	0.00	(\$6,552.00)	\$0.00	\$0.00	(\$6,552.00)
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$65,281.00	0.00	(\$65,281.00)	\$0.00	\$0.00	(\$65,281.00)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$71,833.00	0.00	(\$71,833.00)	\$0.00	\$0.00	(\$71,833.00)
9000	NON-PROGRAMMED CHARGES								
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	\$0.00	\$8,278.41	\$43,607.16	0.00	(\$43,607.16)	\$0.00	\$0.00	(\$43,607.16)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$8,278.41	\$43,607.16	0.00	(\$43,607.16)	\$0.00	\$0.00	(\$43,607.16)
03	EMPLOYEE BENEFIT FUND	\$0.00	\$8,278.41	\$115,440.16	0.00	(\$115,440.16)	\$0.00	\$0.00	(\$115,440.16)

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05	ACTIVITIES FUND								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$271.50	0.00	(\$271.50)	\$0.00	\$0.00	(\$271.50)
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$2,098.04	0.00	(\$2,098.04)	\$0.00	\$0.00	(\$2,098.04)
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$786.28	0.00	(\$786.28)	\$0.00	\$0.00	(\$786.28)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$320.76	0.00	(\$320.76)	\$0.00	\$0.00	(\$320.76)
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$521.94	0.00	(\$521.94)	\$0.00	\$0.00	(\$521.94)
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$1,594.15	0.00	(\$1,594.15)	\$0.00	\$0.00	(\$1,594.15)
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$1,826.00	0.00	(\$1,826.00)	\$0.00	\$0.00	(\$1,826.00)
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$562.16	0.00	(\$562.16)	\$0.00	\$0.00	(\$562.16)
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$2,415.00	0.00	(\$2,415.00)	\$0.00	\$0.00	(\$2,415.00)
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$260.85	0.00	(\$260.85)	\$0.00	\$0.00	(\$260.85)
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$70.80	0.00	(\$70.80)	\$0.00	\$0.00	(\$70.80)
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$1,753.06	0.00	(\$1,753.06)	\$0.00	\$0.00	(\$1,753.06)
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$9,266.46	0.00	(\$9,266.46)	\$0.00	\$0.00	(\$9,266.46)
05 2900 610 0 000 600	VIDEO BOARD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$592.48	0.00	(\$592.48)	\$0.00	\$0.00	(\$592.48)
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$604.48	0.00	(\$604.48)	\$0.00	\$0.00	(\$604.48)
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$3,040.12	0.00	(\$3,040.12)	\$0.00	\$0.00	(\$3,040.12)
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 055	CLASS OF 2024	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$33.55	\$0.00	(\$33.55)
05 2900 610 1 000 060	CLASS OF 2025	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$17,573.12	0.00	(\$17,573.12)	\$0.00	\$0.00	(\$17,573.12)
05 2900 610 1 000 102	DIGITAL MEDIA	\$0.00	\$0.00	\$12.00	0.00	(\$12.00)	\$0.00	\$0.00	(\$12.00)
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$4,380.03	0.00	(\$4,380.03)	\$2,033.00	\$0.00	(\$6,413.03)
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$1,636.25	0.00	(\$1,636.25)	\$0.00	\$0.00	(\$1,636.25)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$19,002.36	0.00	(\$19,002.36)	\$163.30	\$0.00	(\$19,165.66)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$57,163.38	0.00	(\$57,163.38)	\$1,999.00	\$0.00	(\$59,162.38)
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$12,305.95	0.00	(\$12,305.95)	\$1,247.42	\$0.00	(\$13,553.37)
05 2900 610 1 000 151	HOMECOMING	\$0.00	\$0.00	\$2,255.02	0.00	(\$2,255.02)	\$0.00	\$0.00	(\$2,255.02)
05 2900 610 1 000 152	PROM	\$0.00	\$0.00	\$2,195.52	0.00	(\$2,195.52)	\$743.94	\$0.00	(\$2,939.46)
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$815.19	0.00	(\$815.19)	\$0.00	\$0.00	(\$815.19)
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$120.00	0.00	(\$120.00)	\$0.00	\$0.00	(\$120.00)
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$234.00	0.00	(\$234.00)	\$0.00	\$0.00	(\$234.00)
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$1,291.58	0.00	(\$1,291.58)	\$0.00	\$0.00	(\$1,291.58)
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$1,112.00	0.00	(\$1,112.00)	\$0.00	\$0.00	(\$1,112.00)
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$457.18	0.00	(\$457.18)	\$0.00	\$0.00	(\$457.18)
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$249.17	0.00	(\$249.17)	\$2,686.00	\$0.00	(\$2,935.17)
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$2,500.00	0.00	(\$2,500.00)	\$0.00	\$0.00	(\$2,500.00)
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$982.49	0.00	(\$982.49)	\$0.00	\$0.00	(\$982.49)
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$79.00	0.00	(\$79.00)	\$0.00	\$0.00	(\$79.00)
05 2900 610 2 000 092	ELEMENTARY PBIS	\$0.00	\$0.00	\$15.71	0.00	(\$15.71)	\$0.00	\$0.00	(\$15.71)
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$3,478.06	0.00	(\$3,478.06)	\$0.00	\$0.00	(\$3,478.06)
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$1,903.43	0.00	(\$1,903.43)	\$0.00	\$0.00	(\$1,903.43)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$225.49	0.00	(\$225.49)	\$0.00	\$0.00	(\$225.49)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$155,971.01	0.00	(\$155,971.01)	\$8,906.21	\$0.00	(\$164,877.22)
05	ACTIVITIES FUND	\$0.00	\$0.00	\$155,971.01	0.00	(\$155,971.01)	\$8,906.21	\$0.00	(\$164,877.22)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06	SCHOOL LUNCH/MILK FUND								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$26,912.26	0.00	(\$26,912.26)	\$0.00	\$0.00	(\$26,912.26)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$26,912.32	0.00	(\$26,912.32)	\$0.00	\$0.00	(\$26,912.32)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$30,051.53	0.00	(\$30,051.53)	\$0.00	\$0.00	(\$30,051.53)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,175.70	0.00	(\$1,175.70)	\$0.00	\$0.00	(\$1,175.70)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,179.99	0.00	(\$1,179.99)	\$0.00	\$0.00	(\$1,179.99)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$476.33	0.00	(\$476.33)	\$0.00	\$0.00	(\$476.33)
06 3100 130 1 001 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$825.54	0.00	(\$825.54)	\$0.00	\$0.00	(\$825.54)
06 3100 130 2 002 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$825.63	0.00	(\$825.63)	\$0.00	\$0.00	(\$825.63)
06 3100 130 3 003 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$307.43	0.00	(\$307.43)	\$0.00	\$0.00	(\$307.43)
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$2,634.22	0.00	(\$2,634.22)	\$0.00	\$0.00	(\$2,634.22)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$2,634.26	0.00	(\$2,634.26)	\$0.00	\$0.00	(\$2,634.26)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$1,750.00	0.00	(\$1,750.00)	\$0.00	\$0.00	(\$1,750.00)
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,132.80	0.00	(\$2,132.80)	\$0.00	\$0.00	(\$2,132.80)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,133.35	0.00	(\$2,133.35)	\$0.00	\$0.00	(\$2,133.35)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$1,989.12	0.00	(\$1,989.12)	\$0.00	\$0.00	(\$1,989.12)
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,802.38	0.00	(\$2,802.38)	\$0.00	\$0.00	(\$2,802.38)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,802.81	0.00	(\$2,802.81)	\$0.00	\$0.00	(\$2,802.81)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,045.84	0.00	(\$3,045.84)	\$0.00	\$0.00	(\$3,045.84)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$222.51	0.00	(\$222.51)	\$0.00	\$0.00	(\$222.51)
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$222.52	0.00	(\$222.52)	\$0.00	\$0.00	(\$222.52)
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$954.35	0.00	(\$954.35)	\$0.00	\$0.00	(\$954.35)
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,927.55	0.00	(\$2,927.55)	\$0.00	\$0.00	(\$2,927.55)
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,533.64	0.00	(\$3,533.64)	\$0.00	\$0.00	(\$3,533.64)
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$5,434.30	0.00	(\$5,434.30)	\$0.00	\$0.00	(\$5,434.30)
06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$53,129.86	0.00	(\$53,129.86)	\$0.00	\$0.00	(\$53,129.86)
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$58,666.61	0.00	(\$58,666.61)	\$0.00	\$0.00	(\$58,666.61)
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$47,423.64	0.00	(\$47,423.64)	\$0.00	\$0.00	(\$47,423.64)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$866.30	0.00	(\$866.30)	\$0.00	\$0.00	(\$866.30)
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$69.17	0.00	(\$69.17)	\$0.00	\$0.00	(\$69.17)
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$70.17	0.00	(\$70.17)	\$0.00	\$0.00	(\$70.17)
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$62.16	0.00	(\$62.16)	\$0.00	\$0.00	(\$62.16)
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$29.00	0.00	(\$29.00)	\$0.00	\$0.00	(\$29.00)
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	FOOD SERVICES OPERATIONS	\$0.00	\$0.00	\$284,203.29	0.00	(\$284,203.29)	\$0.00	\$0.00	(\$284,203.29)
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$0.00	\$284,203.29	0.00	(\$284,203.29)	\$0.00	\$0.00	(\$284,203.29)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
07	BOND FUND								
5000	DEBT SERVICES								
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$665,000.00	0.00	(\$665,000.00)	\$0.00	\$0.00	(\$665,000.00)
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$166,091.25	0.00	(\$166,091.25)	\$0.00	\$0.00	(\$166,091.25)
5000	DEBT SERVICES	\$0.00	\$0.00	\$831,491.25	0.00	(\$831,491.25)	\$0.00	\$0.00	(\$831,491.25)
8000	TRANSFERS								
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND								
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$50,130.00	0.00	(\$50,130.00)	\$0.00	\$0.00	(\$50,130.00)
07	BOND FUND	\$0.00	\$0.00	\$881,621.25	0.00	(\$881,621.25)	\$0.00	\$0.00	(\$881,621.25)

Expenditure Report by Function
 04/2023

Regular; Processing Month 04/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$3,081.00	\$106,631.65	0.00	(\$106,631.65)	\$0.00	\$0.00	(\$106,631.65)
08 2610 440 0 000 000	RENTALS	\$0.00	\$395.96	\$3,623.64	0.00	(\$3,623.64)	\$0.00	\$0.00	(\$3,623.64)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$9,247.68	\$81,664.12	0.00	(\$81,664.12)	\$0.00	\$0.00	(\$81,664.12)
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$12,680.20	0.00	(\$12,680.20)	\$0.00	\$0.00	(\$12,680.20)
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$247.75	\$3,806.21	0.00	(\$3,806.21)	\$0.00	\$0.00	(\$3,806.21)
08 2610 621 0 000 000	UTILITY SERVICES	\$0.00	\$4,357.08	\$21,257.59	0.00	(\$21,257.59)	\$0.00	\$0.00	(\$21,257.59)
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$2,081.70	0.00	(\$2,081.70)	\$0.00	\$0.00	(\$2,081.70)
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$21,091.63	0.00	(\$21,091.63)	\$0.00	\$0.00	(\$21,091.63)
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$17,329.47	\$252,836.74	0.00	(\$252,836.74)	\$0.00	\$0.00	(\$252,836.74)
4500	BUILDING AND CONSTRUCTION								
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$10,883.31	0.00	(\$10,883.31)	\$0.00	\$0.00	(\$10,883.31)
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 739 0 000 000	EQUIPMENT-> \$5000-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING AND CONSTRUCTION	\$0.00	\$0.00	\$10,883.31	0.00	(\$10,883.31)	\$0.00	\$0.00	(\$10,883.31)
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$92.77	\$649.61	0.00	(\$649.61)	\$0.00	\$0.00	(\$649.61)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$92.77	\$649.62	0.00	(\$649.62)	\$0.00	\$0.00	(\$649.62)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$5,654.04	\$88,778.98	0.00	(\$88,778.98)	\$0.00	\$0.00	(\$88,778.98)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$5,654.03	\$88,778.95	0.00	(\$88,778.95)	\$0.00	\$0.00	(\$88,778.95)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$3,770.50	\$27,531.25	0.00	(\$27,531.25)	\$0.00	\$0.00	(\$27,531.25)
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 001	CONSTRUCTION SERVICES	\$0.00	\$701,822.95	\$5,712,726.50	0.00	(\$5,712,726.50)	\$0.00	\$0.00	(\$5,712,726.50)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	\$0.00	\$426,351.88	\$2,921,166.58	0.00	(\$2,921,166.58)	\$0.00	\$0.00	(\$2,921,166.58)
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$1,143,438.94	\$8,840,281.49	0.00	(\$8,840,281.49)	\$0.00	\$0.00	(\$8,840,281.49)

Expenditure Report by Function

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Regular; Processing Month 04/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
5000	DEBT SERVICES								
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$955,000.00	0.00	(\$955,000.00)	\$0.00	\$0.00	(\$955,000.00)
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$54,208.76	0.00	(\$54,208.76)	\$0.00	\$0.00	(\$54,208.76)
5000	DEBT SERVICES	\$0.00	\$0.00	\$1,009,208.76	0.00	(\$1,009,208.76)	\$0.00	\$0.00	(\$1,009,208.76)
08	SPECIAL BUILDING FUND	\$0.00	\$1,160,768.41	\$10,113,210.30	0.00	(\$10,113,210.30)	\$0.00	\$0.00	(\$10,113,210.30)

Expenditure Report by Function
 04/2023

Regular; Processing Month 04/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$8,418.97	0.00	(\$8,418.97)	\$0.00	\$0.00	(\$8,418.97)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$141.82	0.00	(\$141.82)	\$0.00	\$0.00	(\$141.82)
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$654.92	0.00	(\$654.92)	\$0.00	\$0.00	(\$654.92)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$831.62	0.00	(\$831.62)	\$0.00	\$0.00	(\$831.62)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$10,047.33	0.00	(\$10,047.33)	\$0.00	\$0.00	(\$10,047.33)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$11,124.55	0.00	(\$11,124.55)	\$0.00	\$0.00	(\$11,124.55)
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$11,124.55	0.00	(\$11,124.55)	\$0.00	\$0.00	(\$11,124.55)
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$0.00	\$21,171.88	0.00	(\$21,171.88)	\$0.00	\$0.00	(\$21,171.88)

Expenditure Report by Function

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Regular; Processing Month 04/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	STUDENT FEE FUND								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$124.20	\$1,075.83	0.00	(\$1,075.83)	\$0.00	\$0.00	(\$1,075.83)
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$124.20	\$1,475.83	0.00	(\$1,475.83)	\$0.00	\$0.00	(\$1,475.83)
12	STUDENT FEE FUND	\$0.00	\$124.20	\$1,475.83	0.00	(\$1,475.83)	\$0.00	\$0.00	(\$1,475.83)

Expenditure Report by Function

04/2023

Regular; Processing Month 04/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$1,429,500.90	\$17,325,415.26	0.00	(\$17,325,415.26)	\$8,906.21	\$0.00	(\$17,334,321.47)

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	145,490.31	3,515,989.29	0.00	(3,515,989.29)
01 1115	CARLINE TAX	0.00	0.00	199.15	0.00	(199.15)
01 1125	MOTOR VEHICLE TAX	0.00	27,044.79	196,945.03	0.00	(196,945.03)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	1,900.00	15,180.00	0.00	(15,180.00)
01 1510	INTEREST ON INVESTMENTS	0.00	993.88	4,203.01	0.00	(4,203.01)
01 1911	LOCAL LICENSE FEES	0.00	100.00	1,400.00	0.00	(1,400.00)
	Subtotal: LOCAL RECIEPTS	0.00	175,528.98	3,733,916.48	0.00	(3,733,916.48)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	1,063.20	9,698.80	0.00	(9,698.80)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	1,063.20	9,698.80	0.00	(9,698.80)
01 3110	STATE AID	0.00	7,359.00	51,513.00	0.00	(51,513.00)
01 3120	SPECIAL ED SCHOOL AGE	0.00	67,372.00	226,913.00	0.00	(226,913.00)
01 3130	HOMESTEAD EXEMPTION	0.00	7,924.93	7,924.93	0.00	(7,924.93)
01 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	235,411.80	299,360.07	0.00	(299,360.07)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	2,715.36	0.00	(2,715.36)
01 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	3,586.52	0.00	(3,586.52)
01 3400	STATE APPORTIONMENT	0.00	0.00	80,519.49	0.00	(80,519.49)
01 3512	DISTANCE ED INCENTIVE	0.00	0.00	7,753.32	0.00	(7,753.32)
01 3535	HIGH ABILITY LEARNERS	0.00	0.00	5,017.00	0.00	(5,017.00)
01 3599	OTHER STATE PROGRAMS - GEERS	0.00	0.00	6,317.02	0.00	(6,317.02)
	Subtotal: STATE RECEIPTS	0.00	318,067.73	691,619.71	0.00	(691,619.71)
01 4421	IDEA PART B-ARP BASE/ENR POV B-21	0.00	0.00	17,948.00	0.00	(17,948.00)
01 4422	IDEA PRESCHOOL - ARP-BASE/ENR POV 3-5	0.00	0.00	1,453.00	0.00	(1,453.00)
01 4505	TITLE I, PART A	0.00	0.00	20,479.00	0.00	(20,479.00)
01 4516	IDEA PRESCHOOL-BASE ALLOCATION AGE 3-5	0.00	0.00	4,506.00	0.00	(4,506.00)
01 4518	IDEA PART B (611) BASE & ENROLL POVERTY	0.00	0.00	108,316.00	0.00	(108,316.00)
01 4525	FED VOC ED (CARL PERKINS)-BSN	0.00	0.00	3,948.95	0.00	(3,948.95)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	0.00	8,427.04	0.00	(8,427.04)
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	0.00	0.00	3,494.92	0.00	(3,494.92)
01 4997	CRRSA ESSER II	0.00	0.00	13,119.00	0.00	(13,119.00)
01 4998	ARP ESSER III	0.00	0.00	169,844.00	0.00	(169,844.00)
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	351,535.91	0.00	(351,535.91)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	75.00	21,383.30	0.00	(21,383.30)
	Subtotal: NON-REVENUE RECEIPTS	0.00	75.00	21,383.30	0.00	(21,383.30)
01 9000	NON-PROGRAM RECEIPTS	0.00	1,863.67	218,045.69	0.00	(218,045.69)
01 9001	INTERFUND LOAN FROM GENERAL FUND- REPMT FROM BOND FND	0.00	0.00	50,130.00	0.00	(50,130.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	1,863.67	268,175.69	0.00	(268,175.69)
	Fund Total:	0.00	496,598.58	5,076,329.89	0.00	(5,076,329.89)

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 02 DEPRECIATION RESERVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	602.97	2,667.67	0.00	(2,667.67)
	Subtotal: LOCAL RECIEPTS	0.00	602.97	2,667.67	0.00	(2,667.67)
02 9000	NON-PROGRAM RECEIPTS	0.00	0.00	205,000.00	0.00	(205,000.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	205,000.00	0.00	(205,000.00)
	Fund Total:	0.00	602.97	207,667.67	0.00	(207,667.67)

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 03 EMPLOYEE BENEFIT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	45.97	96.79	0.00	(96.79)
	Subtotal: LOCAL RECIEPTS	0.00	45.97	96.79	0.00	(96.79)
03 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	3,744.00	0.00	(3,744.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	3,744.00	0.00	(3,744.00)
03 9000	NON-PROGRAM RECEIPTS	0.00	6,794.45	47,333.88	0.00	(47,333.88)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	6,794.45	47,333.88	0.00	(47,333.88)
	Fund Total:	0.00	6,840.42	51,174.67	0.00	(51,174.67)

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 05 ACTIVITIES FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	196.24	961.93	0.00	(961.93)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	50.00	610.00	0.00	(610.00)
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	20.00	0.00	(20.00)
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	3,046.70	0.00	(3,046.70)
05 1790 1055	CLASS OF 2024	0.00	0.00	702.50	0.00	(702.50)
05 1790 1060	CLASS OF 2025	0.00	0.00	400.00	0.00	(400.00)
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	458.00	0.00	(458.00)
05 1790 1080	CONCESSIONS	0.00	0.00	17,685.68	0.00	(17,685.68)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	1,263.75	2,784.78	0.00	(2,784.78)
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	91.15	1,017.63	0.00	(1,017.63)
05 1790 1102	DIGITAL MEDIA	0.00	0.00	924.75	0.00	(924.75)
05 1790 1105	FBLA	0.00	0.00	6,415.00	0.00	(6,415.00)
05 1790 1110	FCCLA	0.00	0.00	1,291.00	0.00	(1,291.00)
05 1790 1115	FFA	0.00	5,438.02	31,986.32	0.00	(31,986.32)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	100.00	978.00	0.00	(978.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	175.00	407.00	0.00	(407.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	1,730.42	28,139.21	0.00	(28,139.21)
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	626.00	0.00	(626.00)
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	100.00	0.00	(100.00)
05 1790 1160	LIBRARY	0.00	0.00	326.68	0.00	(326.68)
05 1790 1163	MATH CLUB	0.00	0.00	170.00	0.00	(170.00)
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	800.00	0.00	(800.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	800.00	0.00	(800.00)
05 1790 1175	FOOTBALL	0.00	0.00	1,124.94	0.00	(1,124.94)
05 1790 1180	CROSS COUNTRY	0.00	0.00	1,698.50	0.00	(1,698.50)
05 1790 1185	GIRLS GOLF	0.00	0.00	1,210.00	0.00	(1,210.00)
05 1790 1205	ONE ACTS	0.00	0.00	2,873.25	0.00	(2,873.25)
05 1790 1210	SPEECH	0.00	820.00	820.00	0.00	(820.00)
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	1,293.55	0.00	(1,293.55)
05 1790 1225	SKILLS USA	0.00	0.00	1,850.00	0.00	(1,850.00)
05 1790 1230	VOCAL MUSIC	0.00	1,389.75	1,960.75	0.00	(1,960.75)
05 1790 1235	VOLLEYBALL	0.00	0.00	400.00	0.00	(400.00)
05 1790 1245	BOYS BASKETBALL	0.00	0.00	273.00	0.00	(273.00)
05 1790 1260	SCHOOL PICTURES	0.00	500.00	500.00	0.00	(500.00)
05 1790 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	0.00	10,000.00	0.00	(10,000.00)
05 1790 1310	COLLEGE ACCESS GRANT	0.00	0.00	2,000.00	0.00	(2,000.00)
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,250.00	0.00	(1,250.00)
05 1790 1500	SECURITY BANK SPONSORSHIP	0.00	0.00	15,000.00	0.00	(15,000.00)
05 1790 1600	VIDEO BOARD	0.00	0.00	2,500.00	0.00	(2,500.00)
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	16.26	0.00	(16.26)
Subtotal: LOCAL RECIEPTS		0.00	11,754.33	145,421.43	0.00	(145,421.43)
Fund Total:		0.00	11,754.33	145,421.43	0.00	(145,421.43)

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 06 SCHOOL LUNCH/MILK FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	56.60	311.43	0.00	(311.43)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	10,271.20	74,225.68	0.00	(74,225.68)
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	0.00	290.00	0.00	(290.00)
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	1,328.70	13,262.30	0.00	(13,262.30)
06 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	116.19	884.82	0.00	(884.82)
	Subtotal: LOCAL RECIEPTS	0.00	11,772.69	88,974.23	0.00	(88,974.23)
06 3150	SCHOOL LUNCH STATE REIMBURSEMENT	0.00	0.00	2,370.47	0.00	(2,370.47)
	Subtotal: STATE RECEIPTS	0.00	0.00	2,370.47	0.00	(2,370.47)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	19,858.71	99,608.04	0.00	(99,608.04)
	Subtotal: FEDERAL RECEIPTS	0.00	19,858.71	99,608.04	0.00	(99,608.04)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	75,000.00	0.00	(75,000.00)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	114.15	567.29	0.00	(567.29)
	Subtotal: NON-REVENUE RECEIPTS	0.00	114.15	75,567.29	0.00	(75,567.29)
	Fund Total:	0.00	31,745.55	266,520.03	0.00	(266,520.03)

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 07 BOND FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	0.00	19,629.18	483,456.49	0.00	(483,456.49)
07 1115	CARLINE TAX	0.00	0.00	27.52	0.00	(27.52)
07 1510	INTEREST ON INVESTMENTS	0.00	202.53	1,413.27	0.00	(1,413.27)
	Subtotal: LOCAL RECIEPTS	0.00	19,831.71	484,897.28	0.00	(484,897.28)
07 3130	HOMESTEAD EXEMPTION	0.00	1,086.37	1,086.37	0.00	(1,086.37)
07 3131	PROPERTY TAX CREDIT	0.00	32,270.47	41,036.56	0.00	(41,036.56)
07 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	375.24	0.00	(375.24)
07 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	105.12	0.00	(105.12)
	Subtotal: STATE RECEIPTS	0.00	33,356.84	42,603.29	0.00	(42,603.29)
07 9001	INTERFUND LOAN FROM GENERAL FUND	0.00	0.00	50,130.00	0.00	(50,130.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	50,130.00	0.00	(50,130.00)
	Fund Total:	0.00	53,188.55	577,630.57	0.00	(577,630.57)

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100 0002	LOCAL PROPERTY TAXES	0.00	22,660.23	553,579.36	0.00	(553,579.36)
08 1115 0002	CARLINE TAX	0.00	0.00	31.50	0.00	(31.50)
08 1510	INTEREST ON INVESTMENTS	0.00	2,316.70	11,525.38	0.00	(11,525.38)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	12,697.20	48,272.24	0.00	(48,272.24)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	3,326.81	19,533.37	0.00	(19,533.37)
Subtotal: LOCAL RECIEPTS		0.00	41,000.94	632,941.85	0.00	(632,941.85)
08 3130 0002	HOMESTEAD EXEMPTION	0.00	1,243.72	1,243.72	0.00	(1,243.72)
08 3131 0002	PROPERTY TAX CREDIT	0.00	36,944.11	46,979.76	0.00	(46,979.76)
08 3133 0002	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	429.44	0.00	(429.44)
08 3180 0002	PRO-RATE MOTOR VEHICLE	0.00	0.00	566.85	0.00	(566.85)
Subtotal: STATE RECEIPTS		0.00	38,187.83	49,219.77	0.00	(49,219.77)
08 5100 0001	ISSUANCE OF BONDS	0.00	0.00	5,961,085.55	0.00	(5,961,085.55)
Subtotal: NON-REVENUE RECEIPTS		0.00	0.00	5,961,085.55	0.00	(5,961,085.55)
Fund Total:		0.00	79,188.77	6,643,247.17	0.00	(6,643,247.17)

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 10 SCH DIST #54 COOPERATIVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1321	TUITION FROM OTHER DIST-GEN ED	0.00	4,621.89	4,621.89	0.00	(4,621.89)
10 1510	INTEREST ON INVESTMENTS	0.00	39.79	544.15	0.00	(544.15)
10 1990	OTHER LOCAL RECEIPTS	0.00	0.00	19,200.00	0.00	(19,200.00)
Subtotal: LOCAL RECIEPTS		0.00	4,661.68	24,366.04	0.00	(24,366.04)
Fund Total:		0.00	4,661.68	24,366.04	0.00	(24,366.04)

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 12 STUDENT FEE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	8.19	37.36	0.00	(37.36)
12 1741	EXTRACURRICULAR ACTIVITY FEES- BRIGHT HORIZONS	0.00	296.00	4,044.00	0.00	(4,044.00)
Subtotal: LOCAL RECIEPTS		0.00	304.19	4,081.36	0.00	(4,081.36)
Fund Total:		0.00	304.19	4,081.36	0.00	(4,081.36)

Revenue Summary Report
Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	684,885.04	12,996,438.83	0.00	(12,996,438.83)

BCBS Insurance premium payment for School Board member

Board approval, November 13, 2017

Quarterly Report requested by the board:

[coding approved by Lori Olson, auditor]

Jan. 13, 2020	General fund check #105405 (2 months' premium (Dec 2019 & Jan 2020))	\$3,206.40	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3100 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
	Rec'd check #3181 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
Feb. 11, 2020	General fund check #105481	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3207 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
March. 9, 2020	General fund check #105560	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3235 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
April. 13, 2020	General fund check #105640	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3261 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
May. 11, 2020	General fund check #105718	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3281 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
June. 8, 2020	General fund check #105773	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3306 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
July. 13, 2020	General fund check #105832	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3328 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
August 11. 2020	General fund check #105912	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3363 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
September 14. 2020	General fund check # 106060	\$1,710.88	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3395 from JH	\$1,710.88	rcpt code 01 9000	<i>payable to LCC</i>
October 12. 2020	General fund check #106155	\$1,710.88	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3413 from JH	\$1,710.88	rcpt code 01 9000	<i>payable to LCC</i>
November 12. 2020	General fund check #106242	\$1,710.88	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3438 from JH	\$1,710.88	rcpt code 01 9000	<i>payable to LCC</i>
December 15. 2020	General fund check #106324	\$1,710.88	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3477 from JH	\$1,710.88	rcpt code 01 9000	<i>payable to LCC</i>
January 11. 2021	General fund check #106408	\$1,710.88	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3512 from JH	\$1,710.88	rcpt code 01 9000	<i>payable to LCC</i>

February 9. 2021	General fund check #106477 Rec'd check #3540 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
March 8. 2021	General fund check #106560 Rec'd check # 3563 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
April 12. 2021	General fund check #106617 Rec'd check # 3592 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
May 10. 2021	General fund check #106736 Rec'd check # 3618 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
June 21. 2021	General fund check #106821 Rec'd check # 3646 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
July 19. 2021	General fund check #106920 Rec'd check # 3673 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
August 9. 2021	General fund check #107036 Rec'd check #3685 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
September 13.2021	General fund check #107218 Rec'd check #3727 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
October 11. 2021	General fund check #107309 Rec'd check #3737 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
November 8. 2021	General fund check #107385 Rec'd check #3757 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
December 13. 2021	General fund check #107462 Rec'd check #3795 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
January 13. 2022	General fund check #107548 Rec'd check #3813 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
February 14. 2022	General fund check #107624 Rec'd check from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
March 14. 2022	General fund check #107700 Rec'd check #3882 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
April 13. 2022	General fund check #107772 Rec'd check #3900 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
May 24. 2022	General fund check #107840 Rec'd check #3919 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>

June 20. 2022	General fund check #107920 Rec'd check #3944 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
July 18. 2022	General fund check #108018 Rec'd check #3974 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
August 9. 2022	General fund check #108114 Rec'd check #3985 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
September 16. 2022	General fund check #108231 Rec'd check #4026 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
October 21. 2022	General fund check #108321 Rec'd check #4037 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
November 17. 2022	General fund check #108412 Rec'd check #4073 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
December 19. 2022	General fund check #108507 Rec'd check #4097 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
January 11. 2023	General fund check #108587 Rec'd check #4116 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
February 13. 2023	General fund check #108669 Rec'd check #4144 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
March 13. 2023	General fund check #108753 Rec'd check #4172 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 690 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>

StudentsAdministration of Naloxone (Narcan)

In order to protect the health and safety of its students, staff, and visitors, the District may provide, store, and administer doses of an opioid antagonist, specifically Naloxone, commonly known as Narcan, for emergency use to assist a student, staff member or other individual believed or suspected to be experiencing an opioid overdose at the school facilities.

Naloxone is a medication that can reverse an overdose caused by an opioid drug. It is safe and has no potential for abuse. Naloxone is a non-narcotic and non-addicting prescription medication. It will not cause harm if administered to someone not overdosing on an opioid.

Symptoms of an opioid drug overdose typically include:

Slow and shallow, or stopped, breathing.

Unresponsiveness or unconsciousness.

Cold or clammy skin.

Blue lips or fingertips.

Snoring or gurgling sounds.

Procurement of Naloxone

The superintendent, principal, certified school nurse, or designee will be responsible for the procurement of Naloxone. A health care provider shall prepare standing orders for administration of the Naloxone.

Storage

Naloxone will be clearly marked and stored in an unlocked storage cabinet in the nurse's office (or other designated area such as with an emergency response kit or an AED). The school nurse will ensure that all other trained staff are aware of the naloxone storage location. Naloxone will be stored in accordance with the manufacturer's instructions to avoid extreme cold, heat and direct sunlight.

Use of Naloxone

Follow the protocol from the health care provider for the administration of Naloxone for suspected opioid overdose. A person, if acting with reasonable care, who is able to assist a person who is apparently experiencing or who is likely to experience an opioid-related overdose may administer Naloxone without being subject to administrative action or criminal prosecution (Neb. Statute 28-470).

Follow Up

After administration of Naloxone, the person administering naloxone will report the incident to the building principal that same day. The District will establish procedures for notifying parents/guardians of any minors receiving Naloxone.

Legal Reference: Neb. Statute 28-470

Date of Adoption: April 10, 2023

Emilee Sweley
311 Court St.
Carroll, NE 68723

03/15/2023

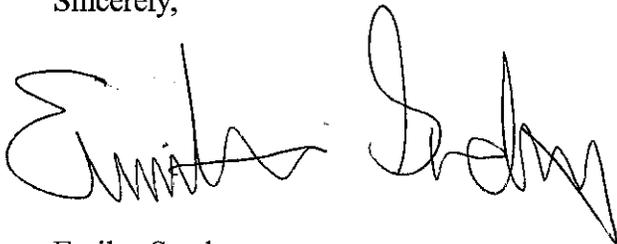
Jeremy Christiansen
Superintendent
Laurel-Concord-Coleridge Public School
502 Wakefield Street
PO Box 8
Laurel, NE 68745

Dear Mr. Christiansen,
Please accept this as my formal letter of resignation from my position as one of the Elementary Special Education teachers at Laurel-Concord- Coleridge Public School.

Thank you for the opportunities to grow as a first year teacher. I am grateful for the developmental and growth this position has provided me. I have enjoyed making connections with colleagues, parents, and students.

Let me know how I can help during this transition period.

Sincerely,

A handwritten signature in black ink, appearing to read "Emilee Sweley". The signature is written in a cursive style with a large initial "E" and a long, sweeping underline.

Emilee Sweley

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is made and entered into by and between the Laurel-Concord-Coleridge School (the “School”) and Laurel United Presbyterian Church (the “Church”) (collectively, the “Parties”).

WHEREAS, the Church is the owner of church property and facilities in Laurel, Nebraska (collectively, “Church Facilities); and

WHEREAS, the School desires to use the Church Facilities for educational activities; and

WHEREAS, the Church will allow the School to use the Church Facilities and the School will pay to the Church lease payments and other valuable consideration, so long as the Parties comply with the terms of this MOU.

NOW, THEREFORE, in consideration of and based upon the foregoing Recitals, which are incorporated herein, and the mutual promises and agreements set forth below, the parties agree as follows:

1. **Right of Entry by the School.** In consideration of the mutual benefits and obligations of this MOU and other valuable consideration, the Church hereby grants the School, its employees, agents, and invitees the temporary permission to enter and use the Church Facilities, solely on the dates and times as mutually agreed upon by the Parties for the sole purpose of conducting educational activities pursuant to the terms of this MOU. The Church agrees specifically to grant the School such access to the following portions of the Church Facilities:

- a. Kitchen (including the stove, oven, and sink);
- b. Classroom (former Food Pantry Room);
- c. Fellowship Hall;
- d. Bathrooms;
- e. Parking Lot;
- f. Entrance Area; and;
- g. South Classroom (for Early Childhood Preschool Program)

The Church agrees to notify the School as far in advance as reasonably possible of any funerals, gatherings, or other events that will require the Church to use the Church Facilities during times that the School would otherwise use the Church Facilities, and the School agrees to reasonably coordinate its use of the Church Facilities to accommodate such use by the Church.

2. **Assignment.** The School may not at any time assign and/or sublet all or part of the Church Facilities without expressed consent by a majority of the Church Session. Any additional facility usage requests or assignments must be pre approved by a representative of the Church Session and will be subject to the following fee structure: Partial Day (up to 3 hours) - \$50.00; Full Day (more than 3 hours) - \$100.00; plus an additional \$25.00 if food is to be served.

3. **Payments.** The initial term of this MOU (the “Term”) shall be for 14 months, beginning on June 1, 2023, and ending on August 1, 2024. The School shall pay to the Church the sum of \$7,000 for the Before/After School and Summer Explorers Program usage (June 2023 - August 2024), plus an additional \$6,000 for the Early Childhood Preschool Program usage (August 2023 - January 2024), for a total of \$13,000, during the Term of this Agreement, payable either in monthly installments due by the 15th of each month or in one single payment due by June 15, 2023. Should the School need to extend the use of the Church for the Early Childhood Preschool Program after January 31, 2024, additional prorated compensation will be required. Thereafter, this MOU may be renewed by mutual written assent of the Parties and upon such terms as the Parties shall agree. If either Party elects not to renew this MOU, it shall give the other Party hereto notice of such intent not to renew at least two (2) months before the end of the then-current term of this MOU.

4. **Utilities.** The Church shall provide for the availability and maintenance of the following utilities at the Church Facilities:

- a. Electricity;
- b. Natural Gas;
- c. Water;
- d. Sewer;
- e. Air conditioning and heat;
- f. Garbage (large size); and
- g. Internet

The Parties agree that the School will be responsible for paying 75% of the costs of the above utilities and the Church will be responsible for paying 25% of the costs of the above utilities, due and payable on the 15th day of each month. The actual amounts owed by the School to the Church will be based on the amounts billed and paid by the Church for such services. The Church shall not be required to provide telephone service for use by the School.

5. **Cleaning, Maintenance, and Supplies.** The Church shall maintain in good working order the heating, air conditioning, sewer, and plumbing systems of the Church Facilities. The Church shall also be responsible for maintaining the grounds of the Church Facilities, including mowing, leaf removal, weeding, parking lot and sidewalk repair, and similar maintenance. The School shall be responsible for snow removal of the parking lot and sidewalk entrances of the Church Facilities on days that the School is scheduled to use the Church Facilities. The School shall also be responsible for repairing any damage to the Church Facilities caused by the School. The school shall further be responsible for cleaning the spaces it has used, including sweeping, mopping, removing trash, and wiping tables and counters. The School will arrange for janitorial services for facility space utilized by the Early Childhood Preschool Program, as well as for the Bright Horizons Program. The School shall provide the following supplies for its own use, including but not limited to:

- a. Cleaning supplies, including disinfectants;
- b. Toilet paper and soap for the bathrooms;
- c. An additional refrigerator;
- d. Mobile storage cabinets;
- e. Staff desks and chairs;

- f. Trash cans and trash bags; and
- g. Totes for student belongings.

6. **Church Facility Modification.** The School shall not make modifications to the Church Facility without the prior written consent of the Church. Any such facility modifications, if approved by the Church, shall be the financial responsibility of the School. Both Parties will work cooperatively to determine what modifications, renovations, and the like need to be undertaken, and how both Parties can work together to achieve such projects.

7. **Compliance with Guidelines and Other Directives.** The School hereby acknowledges, understands, and certifies that, at all times, the School's agents and invitees will comply with all reasonable policies, guidelines, and directives of the Church. The School shall, at all times, maintain the Church Facilities in a clean, orderly, and sanitary condition.

8. **Default.** If default occurs in any of the covenants, the Church may, at any time during such default after thirty (30) days written notice to the School of default, declare the term ended and enter into possession of the Facilities and sue for all rents and damages accrued or accruing, or the Church may file suit and recover without declaring this MOU void or entering into possession.

9. **Risk of Loss, Injury, or Damage.** The Church does not warrant the condition of the Church Facilities. The Church shall have no responsibility to the School regarding any person entering, using, or exiting the Church Facilities. The School shall bear the sole risk of loss, injury, or damage to School personnel or property in any way involved in the use of the Church Facilities and activities the School conducts or performs in the Church Facilities.

10. **Indemnity, Compliance, and Hold Harmless.** The School agrees to indemnify and hold the Church harmless against any and all claims, demands, damages, costs, and expenses, including attorneys' fees for the defense of such claims and demands, arising from the conduct of the School on the Facilities or from its use of the Facilities, or from any breach on the part of the School of any conditions of this MOU, or from any act or negligence of the School, its employees, invitees, or agents in or about the Facilities. In case of action or proceedings brought against the Church by reason of any such claim, the School, on notice from the Church, agrees to defend the action or proceeding by counsel acceptable to the Church.

11. **Insurance.** The Parties agree that the School shall maintain adequate insurance coverage for its personal belongings and liability coverage for use of the Church Facilities, and the Church shall maintain adequate lessor insurance coverages. All such insurance shall have such deductibles and cover such risks in such commercially reasonable amounts as are typically carried by organizations in a similar locale and engaged in similar activities. The School agrees, upon request, to deliver to the Church, a certificate of insurance evidencing that such insurance coverage is in fact in force naming the Church and the School as insureds.

12. **Notices.** Notices required hereunder shall be deemed given when deposited with the United States Postal Service or electronic mail, and with respect to the Church, addressed to Laurel United Presbyterian Church, 402 Wakefield Street, Laurel, NE 68745 or dkwhite21@yahoo.com and with respect to the School, addressed to Laurel-Concord-Coleridge School, PO Box 8, Laurel, NE 68745 or jeremy.christiansen@lccschool.org.

13. **Prior Agreement Superseded.** This MOU constitutes the sole and only agreement of the Parties to the agreement and supersedes any prior understanding or written or oral agreements between the parties respecting the subject matter of this agreement.

EXECUTED as of this ___ day of _____, 2023.

Laurel-Concord-Coleridge School	Laurel United Presbyterian Church
By: _____ An Authorized Official	By: _____ An Authorized Official
Date: _____	Date: _____

Cheerleading Program Proposal April 2023

Background

- Request to consider development of a high school cheerleading program was presented by the LCC High School Student Council.
- Students discussed and researched aspects of the proposal, including meeting with Mr. Swanson to request permission to survey students to measure potential interest.
 - Survey Summary
 - 144 Students Surveyed via Email (Grades 8-11)
 - 75 - Number of female students in Grades 8-11
 - 47 - Total Number of Survey Responses
 - 40 (53%) - Number/Percentage of female student respondents
 - 17 - Number of females indicating an interest in trying out/participating in cheerleading
 - 23% - Percentage of females interested based on total female population in Grades 8-11
 - 43% - Percentage of females interested based on number of female survey responses
- Additional Research/Information Presented:
 - 5 - Number of Lewis & Clark Conference Schools with Cheer Programs
 - 8 - Typical number of members of each Cheerleading Squad
 - Tryouts/Cuts - All programs conducted tryouts and limited participation
 - Sports - VB, Girls BB, Boys BB, Football
 - Practices would need to work with/around other activities
 - Dual participation in Cheerleading and other sports/activities is allowable, including current Dance Team
 - Males would be permitted to tryout for Cheerleading also
 - Focus on Spirit cheering vs competition cheering
 - Average Cost of Cheer Uniforms - \$275, plus shoes

Other Topics Addressed

- Potential Impact on Dance Team program or other activities
 - I met with Mindy Christensen and Melanie Hartung on March 15th to discuss the proposal. They stated that they would support and coordinate a cheerleading program and dual participation. They stated that while they expected a few dance team participants to choose cheerleading over dance, they did not expect that it would be a significant detriment to the program. They shared that at one time the dance team attempted to include cheerleading, but at that time the participants were not interested in cheerleading. Both coaches stated that they do not oppose a cheerleading program if that's what students are interested in. They did agree with having some guidelines and parameters for minimum participation.
 - Cheerleading would need to work with other programs to allow for dual participation and coordination of practices. Existing sports programs would continue to have established practice schedules (e.g., after school). Other

activities (One Act, Speech, Dance, Show Choir, etc.) would need to coordinate practices and access to facility space.

Topics to be Addressed

- Any deterrence due to participation cost? Would the District contribute toward the cost per participant (e.g., \$75 for each)?
- Creation of Cheerleading Program and Sponsor Category (Extra Duty Schedule) through Memorandum of Understanding with LCCEA amending the 2023-2024 Negotiated Agreement
 - Proposal - Category I (same as varsity head coaches)
 - Establish Schedule for Home/Away Contests
- Develop a Cheerleading Program Handbook and Guidelines



NSAA News

April 2023



500 Charleston St., Suite 1 Lincoln, NE 68508

<https://nsaahome.org/>

402-489-0386

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Executive Director's Notebook

Jay Bellar, NSAA Executive Director



Over the past five years, many pages of this newsletter have been dedicated to expounding on our tagline—NSAA activities, the other half of education. During that time, I have written and spoken about how the NSAA plays a role in developing Nebraska students beyond the classroom setting, giving students the opportunity to learn, grow, and mature in nonacademic areas such as time management, responsibility, leadership and so many more. Although I truly believe participation in NSAA sports and activities genuinely develops the whole person, there is another entire aspect gained through participation—friendship.

Students who participate in NSAA activities have the important opportunity to be part of something bigger than themselves. They have the chance to be a part of a team. Research from Ohio State recently a study verifying that teaming up with others often leads to friendship and, equally as interesting, friends perform better with group tasks than strangers.

As the origin of many friendships is common interest and shared experiences, it is easy to see how teammates naturally evolve into friends over time. From preschool to elementary to high school through college and beyond, humans gravitate towards those who have similar interests, values and face challenges similar to ourselves. Working toward a common goal while facing and working to overcome adversity builds deep connections, regardless if the end result is the exhilaration of accomplishment or the anguish of defeat. The relevance does not come from the final result, but in the shared experience which provides the fertile ground upon which the seeds of friendship are planted, grown and sown—even decades later.

Just as good teammates sacrifice for each other—so do good friends. High school teammates spend many waking hours together. They work together in the classroom, on the practice field, in competition and in social situations. Students who are part of a team are more likely to think about others and work towards mutual success.

NSAA Board of Directors & Staff



Kara Graham
District I
Lincoln Southeast



Dr. Dana Wiseman
District I
Sutton



Thomas Lee
District II
Omaha Westview



Nick Wemhoff
District II
Fort Calhoun



Dr. Jon Cerny
District III
Bancroft-Rosalie



Ryan Ruhl
District IV
Centura



Robert Drews
District V
Arapahoe



Dr. Troy Unzicker
District VI
Alliance



Jay Bellar
Executive Director



Jennifer Schwartz
Associate Director



Ron Higdon
Assistant Director



Jon Dolliver
Assistant Director



Nate Neuhaus
Assistant Director



Dan Masters
Assistant Director



Jeff Stauss
Assistant Director



Taryn Retzlaff
Assistant Director



Cindy Callaway
Office Manager



Megan Huber
Business Manager



Ashton Honnor
Marketing Manager



Alicia McCoy
Administrative
Assistant



Jakub VanWesten
Administrative
Assistant



Rick Colgan
Software
Developer

Executive Director's Notebook from page 1

When conflicts inevitably arise, those who are a part of a team, care about their friends and problem solve together. These shared experiences provide the opportunity to put themselves in one another's shoes. This empathy, in turn, becomes the building blocks of a strong foundation of friendship.

Over four decades ago, I was lucky enough to have teammates who became lifelong friends. Sure, we spent a lot of time learning together in a classroom, but we also shared massive parts of lives running drills together on the gridiron, shooting thousands of baskets together in the gym, riding miles and miles together on the bus, forming a band of brothers outside of school, hanging out together at each other's homes. Together we shared common goals, overcame adversities, held each other accountable, fought, laughed, and established private jokes that still make us laugh today.

During my senior year my teammates and I played in the state championship basketball game. For the past several years we have attended the state tournaments together, celebrating our shared experiences. The seed planted as teammates so many years ago has blossomed into a yearly trip between eight to ten high school teammates/friends—the only stipulation for the trip being that you graduated from our alma mater. This ritual gives us the occasion to celebrate our hometown, catch up on our families and lives, reminisce, tell the same old stories—time to honor our connection and our past.

All of these interactions sparked years ago with the help of NSAA activities. This month my challenge to you is to reach out to your old teammates. Hit the links, plan a reunion, send a text, make the call, tell the stories—celebrate what other half of education gifted you—lifelong friends, shared history and great memories.

NFHS Bench Bad Behavior Campaign

Fans:
ENOUGH IS ENOUGH!
 Bad behavior at high school athletic events has gotten OUT OF CONTROL.
 Are YOU part of the problem? Always be respectful, encouraging and positive.
 Let's come together to #BenchBadBehavior for good!
 BenchBadBehavior.com



The NSAA would like to thank our corporate partners for their continued support of the NSAA and NSAA activities!



CURRENCY.



RESPECT the REF



Cheer loud and proud for your team but please be respectful and let the officials do their job.

Using #NSAARespectTheRef, tweet @nsaahome how your school is respecting the referees.



Interested in becoming an NSAA official? Head over to nsaahome.org for more information.

The NFHS Voice: True Fans Unite to Promote Positive Behavior in High School Sports



Dr. Karissa Niehoff, NFHS Executive Director

Attention, high school sports fans!

Not those of you who are disrespectful, volatile and even violent at athletic events. No, we're talking to parents and fans who behave appropriately and understand the true purpose of high school sports.

This message is for you, but we hope all will listen.

First off, we want to thank you: For not yelling at the officials every time you don't like a call. For not ruining high school sports for your child by making it all about you. For not contributing to the bad fan behavior epidemic that is putting high school sports at risk.

In other words, thank you for setting a positive example of what a true high school sports fan looks like.

Like you, we're tired of seeing games canceled because of brawls in the stands. We're tired of entitled fans who think they can say and do anything they want. We're tired of high school athletic events being clouded by negativity, immaturity and aggressive behavior.

Let's not let a few bad apples spoil the bunch. They may be a loud minority, but let's make sure our actions speak louder.

Consider this your rallying cry—to continue setting the tone for your school community, to continue being role models and positive behavior trailblazers, to continue being part of the solution and not part of the problem.

For those of us who just want to watch our kids play and grow, there's strength in numbers. It's time to stand up and say enough is enough. It's time to proclaim what our schools stand for—and what they won't. It's time to protect high school sports!

- *Let's unite to restore civility in our schools and make it clear we will not accept bad behavior as the norm.*
- *Let's join together to represent the values, standards and life lessons that high school sports teach like integrity, respect and empathy.*
- *Let's preserve the environment where our students learn, grow and compete. When bad fan behavior rears its ugly head in our schools and games are canceled, everyone loses – especially our students.*

The bottom line: This is about character. The way we behave at high school athletic events says a lot about who we are.

Ready to stand together? The NFHS has partnered with state high school associations across the country to promote the #BenchBadBehavior campaign. Visit **BenchBadBehavior.com** to get free resources like social media posts, videos, flyers and more to help set the tone for your school community. Together, we can urge everyone to #BenchBadBehavior at high school athletic events for good!

[Click here](#) for the full article on the NFHS website.

Winter 2022-2023 NCPA Academic All-State Awards



Each year the Nebraska School Activities Association and the Nebraska Chiropractic Physicians Association (NCPA) recognize students who have been nominated by their schools, based on their individual academic excellence, leadership and significant contributions made to their NSAA activity.

The NSAA and the NCPA are proud to recognize all of the 2,278 award winners of the 2022-2023 Winter NCPA Academic All-State Award.

This brings the total number of NCPA Academic All-State Award winners to over 99,572 spanning the 17 years of this awards program.

The complete list of the 2022-2023 winter recipients may be viewed [here!](#)

For more information on the requirements for the NCPA Academic All-State Program, [click here](#).

NSAA District Music Contests

The [2023 NSAA District Music Contests \(DMCs\)](#) are quickly approaching and slated for the week of April 17th. All the entries have been submitted and host sites are now creating their contest schedule.

Since 1949, the basis for District Music Contests, NSAA Article 7, has been the foundation in which these contests have been governed. The structure and objectives set before the District Managing Committee enable the contests to occur allowing 20,000+ students across the state to participate. A big thank you to the District Managing Committees, District Music Coordinators, host Directors and host schools for all your time and effort.

Participating schools will once again be given the opportunity to participate in the Large Ensemble Live Critique. This enhancement to the DMC experience will allow for schools to gain direct feedback from an adjudicator that should enhance and enrich their ability to perform the music. Schools can opt-in or out of the critique.

The NSAA continues to encourage school administrators to look into the future, preferably the next two spring school schedules, and keep an eye on how many additional activities are scheduled that overlap and affect the ability for your students to participate in this activity. Keep this in mind as you schedule musicals, prom, and other NSAA-sanctioned activities.

The NSAA District Music Coordinators and District Managing Committee do an outstanding job in securing dates and sites 2-3 years in advance. This information is very helpful and available upon request.

Best of luck to all schools participating in the 2023 District Music Contests!

2023 NSAA State Speech Results

The 2023 NSAA State Speech Championships were held at Kearney High School on March 15th, 16th, and 17th. Championship results are available on the NSAA website [here](#).

NCPA Academic All-State Award Nomination Due Dates

Each year the Nebraska School Activities Association (NSAA) and the Nebraska Chiropractic Physicians Association (NCPA) recognize students who have been nominated by their schools, based on their individual academic excellence, leadership, and significant contributions made to their NSAA activity. Students who are nominated by their school and meet the program criteria will be recognized and awarded a certificate of achievement by the NSAA and the NCPA. To learn more about the NCPA Academic All-State Award program, [click here](#).

Nomination Due Dates

Nominations must be completed and received by the NSAA by the deadline.

Fall – December 13th, 2022

Winter – March 21st, 2023

Spring – May 1st, 2023

Please contact NSAA Marketing Manager Ashton Honor at ahonor@nsaahome.org with questions.

March NSAA Board of Directors Meeting Minutes

The March NSAA Board of Directors meeting was held at the NSAA office in Lincoln on Wednesday, March 8th, 2023. The meeting minutes can be found on the NSAA website [here](#).

NSAA Cup Standings

The NSAA Cup standings have been updated through the 2023 Winter Championships and are available on the NSAA website [here](#).

2023 Representative Assembly

The 2023 NSAA Representative Assembly is scheduled for Friday, April 14th at 10 a.m. CST at the NSAA office. The [agenda](#) as well as the list of 2023 Representative Assembly [Delegates](#) can be found on the NSAA website.

NSAA May 1st Transfer List

The May 1st Transfer List is open and available on the NSAA AD login page. Only students transferring from one NSAA member school from another NSAA member school can be placed on the list.

Students and parents must give written consent to be placed on the NSAA May 1st Transfer List on or before May 1st. The consent form is located on the NSAA AD login page and the on NSAA website: [NSAA May 1st Transfer Consent Form](#). Students may not be placed on the May 1st Transfer List without uploading the consent form.

The complete May 1st Transfer List will be made available to all schools on the NSAA AD login page on the Tuesday following Memorial Day.

If you have any questions, please contact the NSAA office.

Sportsmanship & Respecting Officials Presentations

NSAA Supervisor of Officials Nate Neuhaus has been on the road speaking to students and their school communities about sportsmanship and respecting officials.

NSAA Member Schools - If you are interested in having the NSAA come to your school to conduct a sportsmanship and respecting officials presentation, please call the NSAA office.



Important NSAA Links

[Calendar](#) – [Catastrophic Insurance](#) – [Coaching Steps to Certification](#) – [Constitution & Bylaws](#)

[Contests, Officials, & Equipment Requests](#) – [Media Information](#)

[NCPA Academic All-State Award Information](#) – [NSAA Cup Information](#) – [Publications & Order Forms](#)

Officials & Judges Appreciation Weeks

Mark your calendars for the 2022-2023 NSAA Officials and Judges Appreciation Weeks and stay tuned to the NSAA social media accounts for more information.

Spring Officials
April 3rd-8th, 2023

Music Judges
April 17th-22nd, 2023



NSAA Membership Spotlight

District 1: York

Location: York

9-12 Enrollment: 480

School Mascot: Dukes

Twitter Handle: [@YorkDukesAD](https://twitter.com/YorkDukesAD)

NSAA Participation

Girls Golf

Softball

Boys Tennis

Boys & Girls Cross Country

Volleyball

Football

Unified Bowling

Play Production

Boys & Girls Bowling

Boys & Girls Wrestling

Boys & Girls Basketball

Speech

Music

Boys & Girls Soccer

Boys & Girls Track & Field

Girls Tennis

Boys Golf



NSAA State Championships: 36

What's Happening at York:

"Last spring, YHS made the decision to add girls bowling, boys bowling, and girls wrestling. All of these sports have been a great addition as they've given many students an opportunity to compete in a winter sport," said Activities Director/Assistant Principal Tyler Herman. "We had 11 boys participate in bowling, 8 girls participate in bowling, and 10 girls participate in wrestling. Not only did we have solid participation for these first-year programs, but all were very successful right out of the gates. Our boys bowling team qualified as a team for the State Tournament in addition to qualifying three individuals. The boys were the Class B State Runner-Up as a team and had an individual finish in 3rd place. In girls bowling, we had an individual qualifier who just missed earning a state medal. Our girls wrestling team had two state qualifiers in their inaugural season. Both girls won matches at State with one of our qualifiers finishing one win shy of a medal. We were thrilled with the success of these first-year programs and are looking forward to seeing these programs continue to grow in the future."



District 4: North Platte St. Patrick's

Location: North Platte

K-12 Enrollment: 366

School Mascot: Irish/Lady Irish

Twitter Handle: [@NPCatholic](https://twitter.com/NPCatholic)

NSAA Participation

Girls Golf

Boys & Girls Cross Country

Volleyball

Football

Play Production

Wrestling

Boys & Girls Basketball

Speech

Boys & Girls Track & Field

Boys Golf



NSAA State Championships: 15

What's Happening at North Platte St. Patrick's:

"North Platte Catholic Schools is a Pre-K-12 Catholic School. We consider ourselves blessed to be able to provide Catholic Education in North Platte since 1892. Our teachers, coaches, and administration are able to put faith at the forefront of each activity, sport, and lesson in the school. Our campus consists of 4 buildings and our high school has undergone multiple renovations recently," said Athletic Director Maddy Krebs.

"Our school takes great pride in our Sportsmanship program among all activities. We have won the NCA Sportsmanship Award 6 times including this year. Our S.A.I.N.T.S. (Student Activities Incorporating Total Sportsmanship) group is a group of student body members that decides themes, sets sportsmanship goals, creates ref goody bags, greets officials and teams, and leads the student section. Our students have made it a goal to create a positive environment in our student sections as well as how we treat other teams coming to our school and they have made it a top priority over the last few years."



District 6: Banner County

Location: Harrisburg

K-12 Enrollment: 136

School Mascot: Wildcats

Twitter Handle: [@bannerwildcats](https://twitter.com/bannerwildcats)

NSAA Participation

Boys & Girls Cross Country

Volleyball

Football

Play Production

Wrestling

Boys & Girls Basketball

Speech

Music

Boys & Girls Track & Field



NSAA State Championships: 8

What's Happening at Banner County:

"While our students are actively involved in NSAA activities, they are also involved in our school-based businesses through our CTE courses," said Activities Director Kari Gifford. "Banner County School currently has two school-based businesses. High Energy Cappuccino sells coffee, lattes, and smoothies. Wildcat Cutting and Design sells metal signs and décor using a plasma cutter. We are able to easily integrate the Nebraska Standards for Career Readiness through these businesses. Students who are enrolled in a CTE course are encouraged to participate in the business operations. While they are not required to participate, they enjoy it so much they want to continue to be involved the next year even if they aren't enrolled in a CTE course. Students are able to apply knowledge learned in their courses to practical use through the operation of the business."



Student Advisory Committee Spotlight

Landon Dobbins, Junior at Howells-Dodge High School



My name is Landon Dobbins and I am a junior at Howells-Dodge Consolidated Schools. I am involved in many extracurricular activities including football, golf, One Act, speech team, Quiz Bowl, Mock Trial, FCCLA, and HOSA. I also take part in PRE classes, and I am a member of the Howells Community Fund. My dad first introduced me to the NSAA Student Advisory Committee. He had seen a twitter post that mentioned applying to become a member, and he showed it to me. It seemed like an interesting opportunity, so I did some research on what this about. I realized that I had to be a part of this organization and started my application right away.

One of the first things that the NSAA Student Advisory Committee had me do was come up with an overall goal to take back and work on in my school. I made it my personal goal to help gain support for some of the non-athletic activities that our school offers. Most of the kids in my school don't know much about speech team and other activities besides sports, so I went out of my way to help encourage students to try some of these things. Due to the encouragement from myself and other upperclassmen, the amount of new members on the speech team has nearly doubled.

Being a member of this committee has taught me many valuable lessons. At the Leadership Summit I attended in Norfolk, I helped to give a presentation about how big of a part technology is in our lives. It was really eye-opening. It was a great experience to go up on that stage and talk to other students about leadership.

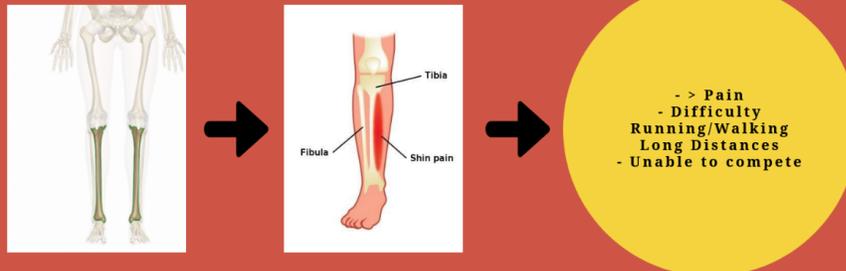
This committee has helped me improve my own leadership skills. I hope I can help the people in my school and community to use their talents and work hard. I am very thankful for the opportunity to join this amazing team.



NSATA Training Table



MTSS: A condition referring to pain on the posteromedial tibial border (large front bone of lower leg) during exercise.



PREVENTION.....Know the Causes!!

LET'S TARGET THESE CAUSES!!

<p>MODIFIABLE (can change)</p> <ul style="list-style-type: none"> weight/BMI increased navicular drop increased ankle plantarflexion motion increased hip external rotation motion 	<p>NON-MODIFIABLE (cannot change)</p> <ul style="list-style-type: none"> female sex previous running injury years/time with running experience age
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

<p>BODY MASS INDEX (BMI)</p> <ul style="list-style-type: none"> measure of body-fat based on height & weight applies towards adults eat healthy, make sure to eat/drink appropriate amount of nutrients each day ask your Athletic Trainer for help on nutrition! 	<p>NAVICULAR DROP</p> <ul style="list-style-type: none"> "flat feet"/flat arches how can you tell?? orthotics/shock absorbing insoles can help wear comfortable tennis shoes 	<p>ANKLE PLANTARFLEXION</p> <ul style="list-style-type: none"> abnormal motion >40-45 degrees how can you tell? may be caused by lack of other motions in ankle, weakness/tightness in different muscles in legs/hips stretch and strength lower leg, thighs, hips, core 	<p>HIP EXTERNAL ROTATION</p> <ul style="list-style-type: none"> abnormal motion >45 degrees how can you tell? may be caused by tight outer hip muscles and/or weak inside hip muscles may lead to lower leg/foot issues stretch and strengthen hip/thigh muscles
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1. Craig DJ. Medial tibial stress syndrome: Evidence-based prevention. *J Athl Train.* 2008;43(3):316-318. doi:10.4085/1062-6050-43.3.316
 2. Bunking KF, Austin TM, Richter RR, Krueger MW. Medial tibial stress syndrome in active individuals: A systematic review and meta-analysis of risk factors. *Sports Health.* 2017;9(3):252-261.
 3. Garmock C, Witzhalls J, Newman P. Predicting individual risk for medial tibial stress syndrome in navy recruits. *J Sci Med Sport.* 2017;21(6):586-590. doi:10.1016/j.jsams.2017.10.020
 4. Winkelmann ZK, Anderson D, Games KE, Eberman LE. Risk factors for medial tibial stress syndrome in active individuals: An evidence-based review. *J Athl Train.* 2016;51(12):1049-1052. doi:10.4085/1062-6050-51.12.

Have you followed the NSAA social media channels?

The Spring Championships are on the horizon! Be sure to follow all of the NSAA social media channels to stay updated on the latest NSAA happenings.



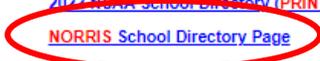
The graphic is a promotional poster for NSAA social media. On the left, it features the NSAA logo (a blue circle with 'NSAA' in yellow and red) above a grey box with the text 'Let's Get Social!' in white. On the right, it lists social media handles: Facebook (@nsaahome), YouTube (Nebraska School Activities Association), Twitter (@nsaahome, @nsaaevents, @nsaahome), and Instagram (@nsaahome). At the bottom right, it includes the website URL https://nsaahome.org/.

Update Your School Membership Directory

The NSAA utilizes the School Directory information to communicate throughout the year to administrators and coaches. ***It is important that this information is accurate and updated at all times.*** Please login to your AD login page, go to the OTHER FORMS section and click on your school's directory page. A viewable and a printable link are also available for those who prefer to print a copy of the directory or save a file to their desktop for quick reference. Coaches' passcodes and rules meeting verification can also be found on this page. Please contact Cindy Callaway at ccallaway@nsaahome.org with questions.

[-] OTHER FORMS:

- [NCPA Academic All-State Nominations](#)
- [NSAA Activities Registration Form](#)
- [NSAA Cooperative Sponsorship Agreement Forms](#)
- [NSAA Sportsmanship Manual](#)
- [Olympic Development Waiver Request Form \(Word .doc\)](#)
- [Reimbursement Forms for State Championships](#)
- [2022 NSAA School Directory \(PRINTABLE Version\)](#)
- [NORRIS School Directory Page](#)
- [VIEWABLE Online School Directory](#)
- [Schools' Emergency Contact Number Report](#)
- [State Participation Certificates](#)
- [Believers & Achievers Nomination Form](#)
- [Nebraska State Colleges Multi-Activity Student Award](#)
- [Student Advisory Committee Application](#)



Update Your School Eligibility List

The NSAA utilizes your school eligibility list not only for awards programs but for participation numbers as well. Please make sure that this information is correct and updated **at all times**. To do so, login to your AD login page and select Eligibility.

[-] ELIGIBILITY:

- Manage your Eligibility Lists:

[Eligibility List Advanced Search](#)

-OR-

[Eligibility List Workaround](#)

-OR-

Select an Activity or "All Activities" and click "Go"

All Activities

Required Courses for ALL Coaches & Activities Sponsors

All coaches and activities sponsors are required to take the three NFHS courses at least once every three years. The bylaw now states:

All coaches and volunteers and activity sponsors are required to complete the NFHS Concussion in Sports, Heat Illness Prevention and Sudden Cardiac Arrest Training courses at least once every three years. First year coaches and sponsors are required to complete all three courses prior to the start of the activity season which they are to coach.

Medical Personnel at Regular Season Contests

Severe injuries, sudden illnesses and other critical incidents do not often occur during school activities, but it is important for every school to have an emergency action plan (EAP) for administrators, faculty, coaches, and staff members to follow should emergencies occur. Due to lack of universal availability of medical coverage and other logistical reasons, NSAA does not require that schools have a physician, trainer or ambulance on-site at regular season activities; however, each school should have a plan in place should there be an emergency involving students, coaches, officials or spectators requiring medical attention.

A Reminder to Compete with Respect

Concerns have been expressed regarding the lack of respect being afforded to students, coaches, officials, spectators, and host staff. Schools should understand the seriousness of their responsibility to everyone and the privilege of representing their school and community. As educators, we must recommit ourselves to the preservation of respect. Unfair acts prohibited by the spirit and intent of the rules include the use of disconcerting acts or words.

Deliberately disrespecting the rules and fellow participants in the hope or expectation of gaining an advantage is deplorable and indefensible. It is imperative that administrators, coaches, officials, and students make an extra effort to model the type of behavior that illustrates the educational values of activity participation. Conduct that berates, intimidates, or threatens anyone, based on gender, ethnicity, or sexual preference is unacceptable.

Statement of Principle on Conduct Synopsis

Adopted by the NDE, NSAA, NCSA, NASB, NSEA, NRCSA, NCA and NSIAAA

Recently, students in our schools have been experiencing negative, harassing, and bullying conduct during the school day, and at school activities by the spectators attending those events or, and at times by opponents in an activity, that is directed at the school's participants and spectators, often with a racial component. Such conduct is unacceptable and does not reflect the foregoing basic tenants of our society.

It is the responsibility of our organizations to promote and respect the liberty interests of all persons who may participate in or attend any educational endeavor sponsored by our organizations which includes ensuring that common courtesy is shown for all persons, insuring tranquility for all, and being responsible that no one person abuses their liberties to the detriment of other persons.

As the educational leaders of Nebraska's school system, we firmly support Nebraska schools and communities in proactively involving teachers, administrators, students, parents, and community members in developing and maintaining a positive school and community culture that supports learning opportunities for all persons, and ensures that respect and courtesy are shown to all persons.

Conduct by any person that does not show respect for and courtesy of other persons in Nebraska schools and any school activity is prohibited and shall not be tolerated – period.

Requirements for Ejected Coaches & Players

Enforcement of the "sit-out rule" for ejections from high school contests for unsportsmanlike conduct is a responsibility of the member school. Failure to properly enforce this rule could result in other sanctions by the NSAA.

Administrators will be expected to promptly file a report with the NSAA whenever a participant or coach from their school has been ejected from any high school contest. Such filing must be done online under the AD login section of the NSAA website. Enforcement of the "sit-out rule" is expected to begin immediately, regardless whether it is regular-season or tournament play.

Any athlete ejected from a contest for unsportsmanlike conduct shall be ineligible for the next athletic contest at that level of competition and any other athletic contest at any level during the interim. Any athlete ejected for a second time during a season from a contest for unsportsmanlike conduct shall be ineligible for the next two contests at that level of competition and all other athletic contests at any level during the interim. Any athlete ejected for a third time during a season from a contest for unsportsmanlike conduct shall be ineligible for the next three contests at that level of competition and all other athletic contests at any level during the interim, in addition to other penalties the NSAA or school may assess. During the time of their "sit-out" suspension, athletes who are ejected for unsportsmanlike conduct may not suit up or participate, but it is the school's discretion whether such athlete is able to travel with the team or sit on the team bench. (The athlete is permitted to practice per school's discretion.)

Coaches who are ejected for the first time will be required to sit-out the next contest at that level, plus all other contests at any level during the interim. Coaches may not be present at the contest site during the time of their "sit-out" suspension. The coach will also be required to successfully complete the NFHS online course "TEACHING AND MODELING BEHAVIOR" within 10 days of the ejection.

Coaches who are ejected a second time in a season will be required to sit-out the next two contests at that level, plus all other contests at any level during the interim. Coaches may not be present at the contest site during the time of their "sit-out" suspension. The coach will also be required to successfully complete the NFHS online course "FUNDAMENTALS OF COACHING" within 10 days of the ejection.

Coach & Sponsor Certification

NSAA Bylaw 2.12 stipulates, *“In order to serve as a head or assistant coach or sponsor of any activity sponsored by the NSAA, the individual must possess a valid Nebraska Teaching Certificate or Nebraska Administrative and Supervisory Certificate and have a written contract of employment as a coach or sponsor with the schools in which he/she is to perform these duties.”* Yes, this does include coaches/directors/sponsors/advisers in the non-athletic activities as well: Play Production, Music, Speech and Journalism.

Individuals that do not possess either of the certificates listed above, may serve as a head or assistant as long as they successfully complete the requirements for a Special Services Coaching Permit (NSAA Bylaw 2.12.2). This information can be found on the NSAA webpage under the Coaches tab. It is important to remember that certification is not complete until the individual has applied and received their certificate from the Nebraska Department of Education Certification Office. Schools should request a copy of the certificate and have it on file at the school.

Non-certified personnel may be contracted by the school, but such personnel shall be Coaches Aides. (NSAA Bylaw 2.12.3). There are restrictions and limitations for Coaches Aides. Refer to the respective Bylaw for a complete listing in regard to Coaches Aides.

If you should have questions in regard to coaching requirements, contact NSAA Associate Director Jennifer Schwartz at jschwartz@nsaahome.org.

Are your officials on the NSAA Officials Roster?

3.12.2 Officials for Varsity Contests.

Only those officials who are registered with the Association may be used by member high schools to officiate varsity competition in football, baseball, basketball, wrestling, soccer, softball and volleyball competition, and start track & field meets.

Athletic Directors are expected to confirm that all officials hired to officiate varsity contests have been classified by the NSAA. The NSAA Officials Roster is available on your AD login page under **NSAA OFFICIALS & JUDGES**.

*“NSAA activities...
the other half of education.”*



2023 Winter Championship National Anthem Performers

DUAL WRESTLING

BOWLING



Raegan Smith
Gothenburg

Aaralynn Collier
Hartington-Newcastle

Chris Dickson
Lincoln High

Audrey Dobesh
Seward

WRESTLING



Andrew Reed
Aurora

Karnie Gottschalk
Seward

Olivia Vanderford
Lincoln High

Hannah Bierbaum
Seward

Wausa Duet
Kilee Thorell & Emma Story

WRESTLING



Weeping Water Octet
Samantha Burch, Samantha Hall, Katie Meyer, Amanda Smith,
Matthew Cover, Jacob Cover, Noah Morlan, Talon Gilfert

Aubrey Falter
Lincoln Southwest

Sean Heaton
Sandy Creek

Carly Purdy
North Platte

Dominique Newton
Seward

BASKETBALL

SWIMMING & DIVING



Tyler Thieman
Malcolm

Taylor Hostert
Seward

Elsie Wittmann
Norris

Mattie Taylor
Mitchell

Lillian Johnson
Lincoln Pius X

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

Join NASB, as we travel the state for various workshops, meetings and events throughout the year. To learn more and register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.

Events & Networking - <http://members.nasbonline.org/index.php/events>



Your Monthly Board Agenda Update Video Links from NASB

<http://members.nasbonline.org/index.php/news-resources/videos>



REGISTER NOW!

NASB Legislative Advocacy Day - April 17 - Lincoln

Join NASB for its first Advocacy Day. With a third of the session remaining, spend the morning learning the status of bills important to the board room and classroom. Hear from the State Budget Administrator on the Governor's school finance reform package, and gain tools for advocacy, then head to the Capitol after lunch to put those tools to use as we engage with Senators and watch the floor debate.

Watch: Governor's School Funding Package District by District Breakdown - 3/31/23 - <https://vimeo.com/813634389>



Leadership Workshop - June 7-8 - Lincoln

NASB Member Golf Outing - June 14 - Kearney Country Club

School Leaders & Law Conference - June 14-15 - Kearney

FORE!

Continued on Page 2



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



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PAGE 2



ALICAP Summer Workshops - July 10-11-12 - Gering - Kearney - Lincoln



Area Membership Meetings Begin August 22nd!!!

YOUR 2023 PLATINUM AFFILIATES



If your business would like to become an Affiliate Member of NASB, please visit: <http://members.nasbonline.org/index.php/affiliate-member>



Leadership Innovation Vision Engagement #liveNASB #weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org



NASB Monthly Update for Board Meeting Agenda Item

April 2023

Monthly Agenda Video Updates

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org - News & Resources – Video Library)



Latest ‘Board Notes’ – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *Podcasting The Good Life*
- *At The Board Table*
- *Teacher Shortages*
- *Rely on NASB’s Natural Gas Programs*
- *NASB Legislative Advocacy Day ... April 17*
- *Coverage for Nebraska Public Deposits*
- *NASB Member Golf Outing*
- *Reaching New Heights*
- *Your 2023 NASB Affiliates ... This Month In ... And Much More!*



Advocacy

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023
(This will be a 90-Day Session ending roughly June 9th)

JOIN US!

NASB Legislative Advocacy Day

April 17 in Lincoln

See the full agenda and register now! (Deadline is April 11)

<http://members.nasbonline.org/index.php/legislative-advocacy-day>

What do you like best about NASB's Legislative Conferences ...

- "Extremely well organized. Stayed on track."
- "Really, really appreciate the informational packets we were given."
- "Hearing the stance on each bill, as well as having the opportunity to ask more questions."
- "The amount of timely information shared, it's important to stay up to date about what's going on in our legislature, and what bills affect education and why."
- "Networking opportunities, interacting with other board members, superintendents & the NASB staff."

Legislative Advocacy Day Agenda

- 9:00 AM – Registration
- 9:30 AM - Welcome & Intros
- 9:35 AM - Tone/Progress of the Legislature so far
- 9:45 AM - The Governor's School Finance Package w/ Q&A - Lee Will, State Budget Administrator
- 10:15 AM - The New Narrative: Breaking the Trust - John Spatz & Colby Coash, NASB
- 10:40 AM - The Education Christmas Tree & The 30 Bills That Make Up The Tree
- 11:50 AM – Lunch
- 12:30 PM - Final Comments
- 1:00 PM - Meet with Senators in Their Office or on the Floor of the Capitol

843 Bills & Measures were introduced ... NASB is following roughly 120

Check out a number of video updates at frequent NASB's Bills Page, which is always updated and sortable at

<http://members.nasbonline.org/index.php/government-relations>

<https://nasb.envisiams.com/legislative-bills>

All Dates & Locations Tentative & Subject to Change



"NASB Update – Annual Board Calendar Summary"

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

April Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Advocacy - Review NASB Website: NASB 2023 Legislative Bills to Watch
<https://nasb.envisiams.com/legislative-bills>
- Budget [Staffing]
 - 1) Certificated Staff Non-Renewal, RIF, and Termination Notices: Due April 15 § 79-831
 - 2) Certificated Employee of ESU Non-Renewal, Termination, Amendment Notices: Due April 15 § 79-1236
 - ****Review the full March Agenda on page 23 of the 2023 NASB Board Meeting Guide & Annual Board Calendar at https://nasb.envisiams.com/docs/default-source/board-leadership-resources/2023nasbannbdcalendarnewfinal_11-8.pdf?sfvrsn=826acfd7_2**

New Board Member Transition

To support the effective transition of the newly elected board members, each month Board Leadership will highlight items to review with the new board members.

- NASB board member board development opportunities (event calendar provided on the website at www.NASBonline.org)
- How is the agenda created?
- Who do board members contact regarding questions about agenda items or to ask for more background information? When is the most appropriate time to ask questions?
- Does the board follow an adopted Board Calendar? Where do board members go to access a copy of the calendar?
- How do committees report back to the board and why is this structure an asset to board decision-making? Where can a board member locate a list of board committees and a description of the charge of each committee?
 - *Note: Contact the NASB Board Leadership team for resources to support effective board governance.*

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

NASB Leadership Retreat – June 7 and 8, 2023 – Join the NASB Board Leadership Team in Lincoln for a working retreat to further develop the Superintendent, Board President, and Vice President leadership team. The day and a half agenda will include team building activities for the superintendent and board, superintendent-board governance audit, healthy leadership working relationships, meeting protocols (including the agenda and minutes), committee structure, goal planning, and more. Watch this space for registration information. A postcard mailer will be arriving soon!

Board President Circle Team Meeting Evaluation – Check your email inbox for a link to the Board President Circle Evaluation. The Board Leadership Team is seeking feedback from all board presidents even if you did not have the opportunity to participate in the March 15th President Circle. We are gathering your input prior to planning for the next President Circle Team Meeting



NASB's Video Resources

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!



Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

NASB Legislative Advocacy Day

<http://members.nasbonline.org/index.php/legislative-advocacy-day>

April 17 – Lincoln

Join NASB for its first Advocacy Day. With a third of the session remaining, spend the morning learning the status of bills important to the board room and classroom. Gain tools for advocacy, then head to the Capitol after lunch to put those tools to use as we engage with Senators and watch the floor debate.

Leadership Workshop

June 7-8 – Lincoln

NASB Member Golf Outing

June 14 – Kearney

School Leaders & Law Conference

June 14-15 - Kearney



NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
 - Gubernatorial Candidates Q&A w/ Blood & Pillen
 - 2022 Legislative Recap & Look Ahead
 - Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
 - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB

and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

(www.NASBonline.org - News & Resources - Board Notes)



Nebraska Rural Community Schools Association

Member Update

April 7, 2023



Photo Credit: Cambridge Public Schools



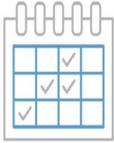
www.nrcsa.net



www.twitter.com/NRCSA1980



www.facebook.com/nrcsahome/



NRCSA Calendar

NRCSA Events

NRCSA Golf Tournament

July 25, 2023

Meadowlark Hills Golf Course in Kearney

[More about this event](#)

NRCSA Legislative Forum

February, 2024

Cornhusker Hotel in Lincoln

[More about this event](#)

NRCSA Spring Conference

March, 2024

Crowne Plaza & Younes North Convention Center in
Kearney

[More about this event](#)

Committee Meetings

NRCSA Executive Committee

June 28, 2023

9:30 AM

Bayside Golf Club Meeting Room

NRCSA Legislative Committee

January, 2022 - June 2022

Every other Thursday

Via Zoom - Links to be distributed prior to meetings

4/20/23	9:30 AM
5/4/23	9:30 AM
5/11/23	9:30 AM
5/18/22	9:30 AM
6/1/23	9:30 AM
6/22/23	9:30 AM



NRCSA Search Service

Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Ansley Public Schools
Search Complete



Randolph Public Schools
Search Complete



Bruning-Davenport Unified School System
[Notice of Vacancy](#)
[Application Instructions](#)
Application Deadline: **April 26, 2023**
Finalists Selected: **May 2, 2023**
Interviews: **May 6, 2023**
Contract Starts: **July 1, 2023**



Ravenna Public Schools
Search Complete



Educational Service Unit 16
Search Complete



South Central NE Unified System 5
Interim Search Complete



Lakeview Community Schools
Application Process Complete
Finalists Selected: **April 10, 2023**
Interviews: **April 12, 2023**
Contract Starts: **July 1, 2023**



Southwest Public Schools
Search Complete



Louisville Public Schools
Search Complete



Superior Public Schools
Search starting soon



Medicine Valley Schools
Search Complete



Tekamah-Herman Schools
Search Complete



North Bend Central Public Schools - Permanent
Search Complete



Thayer Central Community Schools
Search Complete



NSAA Executive Director
Search Complete



Thayer Central Community Schools - Principal
Search Complete

Other Vacancies

Sumner-Eddyville-Miller Schools

Sumner-Eddyville-Miller is seeking qualified applicants for a **K-12 Principal**. The position will begin August 1, 2023 for the 2023-2024 school year. Applicants should be able to possess or be able to acquire a Nebraska Administrative Certificate with the proper endorsement.

SEM is a D-1/2 school district located in south-central Nebraska approximately 30 miles west of Kearney, NE with an enrollment of 223 students in grades PK-12. SEM school has a tradition of academic excellence, enjoys strong community support, and has established a positive, caring, and connected environment. The district is seeking candidates who possess competencies for working with staff, students, and parents.

Candidates must be able to communicate with and work effectively with community members, students, and staff. They must also possess strong leadership skills and knowledge of:

- School Improvement
- Curriculum
- Technology
- Career Technical Education
- Student Behavior

Applicants should email application materials to Dr. Candace Conradt, Superintendent, cconradt@semmustangs.org. Please include a cover letter, resume, credentials, references, and any other appropriate application materials.

Please reach out with any further questions.

Contact Information

Sumner-Eddyville-Miller Schools
205 E. 5th
Sumner, NE 68878
<https://www.semmustangs.org/>

Dr. Candace Conradt
(p) (308) 752-2925 Ext. 1004

Access the Members area of www.nrcsa.net anytime.
Login: member Password: playground

The 2023 NRCSA Spring Conference is in the books and was a huge success. We had the highest actual attendance that we've had in at least 10 years, maybe ever. Most of the feedback we received on the conference was very positive, but we did receive some suggestions to consider on how we might improve things. We will definitely take those under consideration. Thank you to all who attended and participated. It was awesome to see all of you there!



Panel members for the “So, What Makes a Good Board Member” discussion at the Spring Conference were: Jason Richtets (Centennial), Megan Kozisek (East Butler), Heidi Proskocil (Ord), Brad Wilkins (Ainsworth), and Matt Hothan (SEM).

The musical performances are always a highlight of the conference. Thank you to those who took the time to display the talents they are developing in our rural schools.



Alivia Schemek of Humphrey Public Schools sings the National Anthem at the 2023 NRCSA Spring Conference.

NRCSA Leadership

Dr. Dawn Lewis, President.
Arlington Public Schools

Ginger Meyer, Past President
Chadron Public Schools

Mark Lenihan, Pres-Elect.
Wayne Community Schools

Jane Davis, Secretary.
Hershey Public Schools

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Alan Garey, Southwest
Medicine Valley Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Trent P. Nowka
Russell Westerhold

Legislative Co- Chairs:

Dr. Jason Dolliver
Pender Public Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools



The Minden Madrigal performs at the 2023 NRCSA Spring Conference.



The Gothenburg Swingin' Swedes perform at the 2023 NRCSA Spring Conference.

Congratulations to this year's NRCSA Award winners! One of the favorite features of many who attend the NRCSA Spring Conference is the awards presentation. Each year NRCSA recognizes an Outstanding Superintendent/ESU Administrator, Board of Education Member, Principal, Secondary Teacher, Elementary Teacher, Music Teacher, ESU Staff Member, and Support Staff Member. Most often the recipients do not even know they have been nominated. NRCSA works with the recipients' school/ESU to sneak family and friends in to make the presentation even that much more special for the recipient. Of course, many of the messages from the recipients are very emotional. It is just rewarding to recognize some of the many great people working in our rural schools. Congrats to all!



*NRCSA Outstanding Superintendent
Kevin Wingard, Milford Public Schools*



*NRCSA Outstanding Board of Education Member,
Stephanie Summers, David City Public Schools*



NRCSA Outstanding Principal, Laura Kroll, Exeter-Milligan Public Schools



NRCSA's Gary Fisher Outstanding Music Teacher Award winner, Matt Bertrand, Humphrey Public Schools



NRCSA Outstanding Secondary Teacher, Mike Peterson, O'Neill Public Schools



NRCSA's Outstanding ESU Staff Member, Jen McNally, ESU #5



NRCSA Outstanding Elementary Teacher, Jean Loshonkohl, Eustis-Farnam Public Schools



NRCSA's Outstanding Support Staff Member, Pam Ginkens, Mullen Public Schools



NRCSA is excited to add a new feature to the Member Update. We want to do a “shout out” to our member schools/ESUs for special things happening in rural Nebraska. For example, we will try to recognize things such as:

- State Champions in NSAA Activities
- Special awards or recognitions received by the district or staff members.
- Extraordinary accomplishments by individual students or student groups
- National or regional level recognitions for schools, students, or staff members.
- Special grants received.

This month we celebrate:

* Cailyn Erickson (Auburn) and Landon Classen (O’Neill) received the Bill Lewis Memorial Scholarship through the Nebraska School Activities Association. They were recognized at the Boys State Basketball Tournament.

* Pawnee City’s Elementary team of staff members received the ASD Friends of Autism Team Award. Team members include Joni Hegemann (Elementary Special Education Teacher), Beverly Smith (paraeducator), Julie Kettelhake (paraeducator), Maria Hippen (Speech Language Pathologist), Mandy Bredemeier (Occupation Therapist), Rachel Jackson (Physical Therapist), Heidi Koster (classroom teacher), Angela Sholty (Art teacher), Laura Dieckgrafe (vocal music), Mason Amundson (physical education), and Brian Rottinghaus (Superintendent/Elementary Principal).

* Johnson-Brock won the Class D1 State Boys Basketball Championship.

* Freeman won the Class C2 State Boys Basketball Championship.

* Schools recognized as Sportsmanship Award winners at the State Boys Basketball Tournament were Pierce in Class C1 and Shelton in Class D2.

* Milford recently won the ProStart Culinary Arts State Championship for the 2nd year in a row. The management team got 2nd. The Culinary team will represent Nebraska at the national ProStart competition in May held in Washington DC.

* History Nebraska honored Dr. Sara Crook of Peru State College with the Excellence in Teaching Award.

* Science teachers Jennifer Jones (Ogallala High School), Kristen Benton (Kenesaw High School), and Chelle Gillan (Central City Public Schools) were selected as finalists for the Presidential Awards for Excellence in Mathematics and Science Teaching (PAEMST).

* Jeffrey Horner of Minden was recognized as the 2022-23 National Federation of State High School Associations Outstanding Educator in Speech and Debate Award recipient.

* State Champions in NSAA Speech included David City (C1), Elmwood-Murdock (C2), Wausa (D1) and Stuart (D2). 39 entries from NRCSA-member schools won gold medals!

* Wayne voters passed a \$28 million bond issue.

* Students from NRCSA-member districts who were chosen “Best of the Best” (best among all classes in each event) from NSAA State Speech included Claire Woeppel of Chambers (Program Oral Interpretation), Jenason Spady of Garden County (Extemporaneous), Eden Coppersmith of Paxton (State Speech Spotlight), Keetyn Valentine of David City (Poetry), and Drew Leisy of Bridgeport (Humorous Prose).

* Many students from NRCSA-member districts were selected by the Omaha World-Herald or the Lincoln Journal-Star to their All State Basketball Teams. Honored were: All-Nebraska (All Class) Girls First Team, both papers: Kaitlyn Emanuel, North Bend Central. First team all-state honorees by class were: C1 Girls for both papers: Kaitlyn Emanuel (North Bend Central), Ruthie Loomis-Goltl (Bridgeport), Halle Dolliver (Malcolm), and Olivia Loomis-Goltl (Bridgeport). C2 Girls: Maya Dolliver (Pender), Chaney Nelson (Oakland-Craig), Sadie Nelson (Oakland-Craig) each by both papers,, Tori Sklenar (Ravenna) and Josilyn Miller (Niobrara/Verdigre) by the World-Herald and Chloe Hanel (Clarkson-Leigh) and Samantha Ehlers (Ponca) by the Journal-Star D1 Girls: Sydney Davis (Centura), Tori Sklenar (Ravenna), Josilyn Miller (Niobrara/Verdigre) each by both papers. D2 Girls: McKenna Yates (McCool Junction), MaKenna Willis (Shelton) by both papers and Amber Lawson (Wynot) by the World-Herald.. C1 Boys: Jeron Gager (Ogallala) and Ben Brahmer (Pierce) by both papers. C2 Boys: Carter Ruse (Freeman), Taylan Vetrovsky (Freeman), Carter Siems (Tri County), and Tayje Hadwiger (Amherst) by both papers. D1 Boys: Camden Dalinghaus (Johnson-Brock), Carter Erickson (Elm Creek), Jackson Kerchal (Dundy County Stratton), and Hayden Kramer (Maywood/Hayes Center) by both papers. D2 Boys: Riley Bombeck (Shelton) by both papers, Clayton Moore (Mullen) and Austyn Saul (Santee) both by the World-Herald, and Isaiah Zelasney (Osceola) and Kale Gustafson (Osceola) by the Journal-Star..

* The newest members of the Nebraska School Activities Association’s Student Advisory Committee for the next two years include the following students from NRCSA-member districts: Emma Kennedy (Ainsworth), Emma Brown (Bertrand), Calah Archibeque (Burwell), Karelin Deras-Hernandez (Fairbury), Tristen Boehle (Malcolm), Christian Burton (Lexington), and Cordell Frerichs (South Platte).

* Elected as State FFA Officers for the 2023-24 school year were: President Thomas Perrin (Ogallala), Secretary Alex Boudreau (Minden), Vice-Presidents Keetyn Valentine (David City), Paige Bunn (North Bend), Brayden Binger (Hay Springs), Abby Hodges (Johnson-Brock), and Bethany Nichols (Bridgeport).



The 2023 legislative session has been slowed down dramatically by Senators reacting to a pair of bills aimed at transgender youth. Sen. Machaela Cavanaugh and Sen. Megan Hunt has led the move to filister all bills as they oppose two bills by Sen. Kathleen Kauth, LB 574 and LB LB 575. As a result of the filibuster moves, no bills have reached the Governor’s desk yet. Several committees are now putting together “Christmas tree bills” that will include several bills hung on one bill in order to try and move things as time is running out. Remember, that the Unicameral still must adopt a state budget.

There are still several bills out that are important to NRCSA-member schools and ESUs. Some of them likely will end up in a Christmas tree bill. The flip side of that, however, is that there are bills that are opposed by NRCSA that will end up on those same bills.

The major issues still to be finalized are the Governor’s school funding plan, Sen. Linehan’s “Scholarship Opportunity Act”, and several others that we are constantly monitoring. As things start to break we will attempt to keep you updated.

Governor Pillen’s School Funding Plan. The plan comes in three pieces:

1. LB 583 (Sanders) has two parts: (A) it provides \$1,500 in foundation aid for every public school student (this would be inside the TEEOSA formula and would count as a resource, and (B) raises reimbursements for SPED expenditures up to 80% of allowable costs (this would be outside the formula and would not count as a resource). NRCSA testified in support of of the bill.
2. LB681 (Clements) has its hearing on March 15. The bill would provide \$1 billion dollars for the creation of an Education Future Fund. An additional \$250 million would be placed in the fund annually. The fund will be used to do several things, including (A) ensure that foundation aid payments can be made, (B) ensure that SPED reimbursement remains at 80%, (C) provide for one time projects focused on teacher recruitment and retention, CTE programs, or student mentorship programs.
3. LB 589 (Briese), as originally introduced, would provide for a 3% allowable growth rate on property tax requests. A Board of Education would be able

to vote by a 75% majority to exceed the 3% limit. A district with 471 students or under could go up to 7%, a district with 472 to 3,044 students could go up to 6%, 3,045 to 10,000 students could go up to 5%, and over 10,000 students could go up to 4%. The issue could also be put to a vote of the people for an unlimited increase on a 60% majority affirmative vote. NRCSA planned to be in opposition to the bill. Sen. Briese dropped in an amendment just prior to the hearing that he let the Education groups know about ahead of time. The Governor supported the amendment. Included in the amendment, he changed the majority vote of the Board of Education from 75% to 70%. Of course, this has no different impact on a 6-member Board. The biggest impact of the amendment, though, is that the 7%, 6%, 5%, and 4% allowable increases would now be placed on top of the 3% base. As an example, a district with 471 students or less would have the ability to increase its property tax request by up to 10% (3% base plus the 7% allowable increase). NRCSA testified in a neutral manner, citing the late amendment in our position. Some other education groups and individual districts also came in neutral on the bill.

LB 753 (Linehan)--The “Scholarship Opportunities” bill passed onto Select File on Wednesday. This has been a hotly debated bill for several years. NRCSA, along with all of the other education groups, has stood in opposition to the bill.

LB 71(Sanders) and LB 374 (Murman) are two bills that deal with parental involvement and access to instructional materials. Many of the education groups worked with Sen. Sanders’ office on LB 71. NRCSA is supporting LB 71 as compared to LB 374.

[NRCSA Bill Tracking](#)

[Milford Board of Education President and member of NRCSA’s Legislative Committee Dave Welsch has been working on a funding plan that he is calling the “Nebraska Plan” and offers this update on School funding bills.](#)

LB583 (Pillen Plan) had a hearing on February 7 before the Education Committee. The two main parts of the bill are to provide \$1500 per formula student and to increase SPED reimbursement to 80% outside of the formula (it won’t be counted as a resource in calculating equalization aid).

Governor Pillen said that the bill will be amended to not provide \$1500 to any Net Option students. The fiscal note on the bill came in about \$100M higher than projected at \$366M due to NDE using projected SPED costs while the Governor used actual SPED costs in calculating the reimbursement.

LB320 (Nebraska Plan) will have a hearing on February 14 at 1:30 before the Education Committee. The main parts of this bill is to lower ag land valuations within TEEOSA from 72% to 42% and lower other real property (mainly residential and commercial) from 96% to 86%. The reason ag is lowered so much more is due to ag values increasing over 310% since 2007 and residential and commercial going up much less at around 170%. This 170% also includes “new growth” which ag land does not have. LB320 also provides a minimum of 10% basic funding to all schools. These changes will double the number of equalized schools in the state.

Testimony has also been provided to the Education Committee to consider combining both LB583 and LB320. This combined bill would include increasing SPED reimbursement to 80% within the formula, lower ag land to 42% and other real property to 86% and provide a minimum of 10% of basic funding. Once these calculations are done, if a school still doesn't receive a minimum of \$1500 per student then additional aid would be provided to reach this level.

For more information please contact:
Dave Welsch
Farmer and Board President, Milford Public Schools
402-826-9691

dwelsch@westbluefarm.com

[School Funding 3 Plan Comparison](#)

[School Funding 3 Plan Summary](#)

[The \(rescheduled\) 2023 NRCSA Legislative Forum held on March 7, at the Lincoln Cornhusker Marriott and was a big success.](#)

Those in attendance heard from several Senators: Lou Ann Linehan (Revenue Committee Chair), Robert Clements (Appropriations Chair), Steve Erdman (Rules Committee Chair), Tom Briese (Executive Board & Reference Committee Chair), and Tom Brandt (District 32). The day was highlighted by an address after lunch by Gov. Jim Pillen.

Attendance at the event was strong as we had 95 at the Forum. That is the second highest attendance we have had for the NRCSA Legislative Forum. A big thank you to all who joined us!



[NRCSA Executive Committee election ballots were emailed to member leadership on April 3.](#)

Dr. Heather Nebesniak, Superintendent at Ord Public Schools, and Stephanie Kaczor, Superintendent of Riverside Public Schools are candidates for President Elect of NRCSA. In addition Chris Prosocki, Superintendent at Southern, is seeking the position of Secretary on the Executive Committee. These are both statewide offices voted on by all NRCSA member institutions.

Paul Sheffield, Superintendent at Exeter-Milligan is also running for a second term as Southeast District Representative. Only members of the Southeast District vote on this position. One vote per institution is allowed and ballots are due **May 1, 2023**.

[NRCSA is seeking candidates/volunteers for appointed positions for 2023-24.](#)

Interested persons may self nominate or be nominated by another person. If you would like to nominate yourself or nominate someone else please contact Jack Moles. Nominations will close at the end of the General Membership Meeting at the Spring Conference. Open positions are:

[North Central District Representative](#) - Dale Hafer is finishing his first term and is eligible to run for a second term of office. He has indicated that he will run again. District Representatives serve three-year terms and may serve two consecutive terms. District Representatives are voted on only by members in the NRCSA District, in this case the North Central District. Candidates must be from a NRCSA member school district and membership in NRCSA must be maintained throughout the length of service.

[Southwest District Representative](#) – Alan Garey will not be at a school in the Southwest District, so the Executive

Committee will need to appoint someone to fill the final year of his term. This person would then be eligible to run for and serve two three-year terms of office. Nominated for the position are Jane Davis (Hershey), Adam Lambert (Chase County), Jackie Anderson (Dundy County-Stratton), and Mark Bejot (Maywood). This appointment will be made at the Executive Committee's June meeting.

Legislative Committee: These are appointed 3-year positions.

Randy Page is leaving Thyer Central and a new Co-Chair of the Legislative Committee will have to be identified. This appointment will likely come from the current members of the committee.

Bryce Jorgenson, Superintendent at Southern Valley (South Central Dist) is completing his first term on the Legislative Committee and is eligible to be appointed for a second term. He has indicated his desire to be re-appointed.

Larriane Polk, Administrator at ESU 7 (Northeast Dist) is completing her first term on the Legislative Committee and is eligible to be re-appointed for a second term. She also has indicated her desire to be re-appointed.

Northeast District Representative – Aaron Plas is moving to a non-member district. The Executive Committee will appoint someone to fill the final two years of his term. Nominations have been received for Patrick Ningen (North Bend Central) and Daryl Schrunck (Randolph).

Southwest District Representative – Todd Porter (Southwest) is retiring. The Executive Committee will appoint someone to fill the final year of his term. Nominated is Jackie Anderson (Dundy County-Stratton).

West District Representative - Patrick Ningen is moving to a district in the Northeast District. The Executive Committee will appoint someone to fill the final year of his term. Nominated are Blake Dahlberg (Thedford) and Ginger Meyer (Chadron).

Scholarship & Recognition Committee

Drew Harris, Administrator at ESU 9 (South Central Dist); Chris Kuncl, Superintendent at Mullen (North Central Dist); Dr. Heather Nebesniak, Superintendent at Ord (North Central Dist); and Tony Primavera, Superintendent at Hayes Center (Southwest Dist) are all

completing two years of service on the Committee.

Scholarship and Recognition Committee members are appointed by the Executive Committee and serve a term of two years. Four new members to the Scholarship and Recognition Committee will be appointed. If interested please contact Jack Moles.

Closing the Achievement Gap Research Team:

Julie Otero, Superintendent at South Central Unified System 5 (Southeast Dist) is retiring and a new Co-Chair will have to be chosen.

Closing the Achievement Gap Research Team members are appointed by the Executive Committee.

Rural Teacher Committee:

At the current time, there are no expected openings for 2023-24.

[NRCSA announces the release of a new service!](#)

After several months of discussing possibilities, NRC-SA is now offering a Principal Search Service. This service will be patterned after our successful Superintendent Search Service. Two options will be available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

[NRCSA Principal Search Brochure](#)

[An outstanding opportunity is available for rural districts or ESUs to "grow their own" School Psychologist.](#) I highly encourage someone in your school or ESU to apply for admission to the Prairie Nebraska Project through UNL.

With generous funding from the Behavioral Health and Education Center of Nebraska, the University of Nebraska Lincoln's School Psychology program is recruiting 10 rural Nebraska residents to complete an Educational Specialist degree in School Psychology. The Prairie Nebraska project uses synchronous and asynchronous online instruction to deliver a program of study that is highly accessible for rural Nebraska residents. Students will be able to complete the training

in their own community without having to relocate to Lincoln. Prairie Nebraska funds will pay for the trainees' tuition and fees. Upon successful completion of the program, Prairie Nebraska trainees will qualify for an endorsement towards a Nebraska Department of Education certificate in School Psychology.

Successful applicants to the Prairie Nebraska program will:

- Live and work in any Nebraska county excluding Douglas, Lancaster, Sarpy, Washington, or Cass Counties.
- Have a recommendation from an ESU or school administrator with a commitment by the school/ESU to provide the experiences and supervision that trainees will need to complete the program.
- Apply to and be accepted into the University of Nebraska Lincoln Educational Specialist program in School Psychology.

Due to restrictions associated with the ARPA funds, all project-funded activities must be completed by December 2025. Consequently, we will be recruiting very quickly – with review of applicants beginning on April 1, 2023 and continuing until the program is filled. Coursework and supervised practica will be tightly scheduled and offered one course at a time. Formal, synchronous courses and meetings will be scheduled outside of typical work hours (e.g., 5 PM or later) and will emphasize projects, assignments, and activities that have practical utility to prepare students for day-to-day practice as School Psychologists.

Interested applicants should email Beth Doll, bdoll2@unl.edu and include their:

- Name, email, and phone number
- Mailing address, including county of residence
- The school district or Educational Service Unit that is likely to provide their recommendation and commitment for supervised experiences

[Dr. Jim Sutfin presented to the NRCSA Executive Committee at its meeting on January 26.](#) His message dealt with work being done in the area of workforce development and how rural schools could benefit. A copy of his presentation is available below.

[Workforce Development Presentation](#)

[The 2022-23 NRCSA membership drive is now complete! Last year we had 216 school districts,](#) ESU's, and State colleges and this year we continued our annual growth. We now have 220 members. Thanks to you for being a member. This growth energizes our representation and advocacy for rural Nebraska, no matter who we are engaged with on educational, legislative, or community issues. Without your support, there is less rural advocacy. Finding success, whether passing, amending, or stopping legislation comes from membership, relationships, and focus. Thanks to your membership in NRCSA, rural is at the table and making a difference on behalf of our rural students, schools, and communities.

We welcome our newest member: ESU #13. **Welcome to the NRCSA family!!** Thanks to all of you for your membership and partnership!

[New Collaboration Seeks to Address Principal Shortage and Strengthen Professional Development](#)

A new collaboration designed to address the shortage of future principals and strengthen professional development of current school leaders is underway. The project, entitled, Growth-Oriented Leadership Development (GOLD) is being coordinated by members of the UNL Department of Educational Administration, in partnership with NRCSA, NCSA, ESUs, and NDE.

“We’re seeking federal funds to develop current and future principals from within—a grow your own model, said Nick Pace, chair of the UNL Educational Administration Department. Over the next several months, Pace says a team led by professors Jiangang Xia and Scott Sturgeon will be inviting districts to join the effort. The team is inviting approximately 60 schools to participate, with half receiving focused training while the other half continues its current efforts without the training. Districts not initially selected for the training group would be first in line for the next round of the program, if funded.

Districts interested in participating should watch for information through NRCSA updates, ESU superintendent meetings, or by contacting Pace, Xia, or Sturgeon.

Nick.Pace@unl.edu, **Jxia@unl.edu**, **ssurgeon2@unl.edu**

[Southern Superintendent Chris Prosocki recently shared a sample Superintendent Checklist that he uses.](#) I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendency. Thanks to Chris for sharing this! You can access the checklist here:

[Superintendent Check List](#)

[The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts.](#) The document, “School District Plans, Policies, and Annual Trainings Requirements”, is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

[School District Plans, Policies, & Annual Trainings](#)

[Nutrition leaders introduced a comprehensive proposal to address and prevent child hunger.](#)

Below are links to a press release about the Healthy Meals, Healthy Kids Act (HR 8450) and a webform that can be completed to urge support of the act.

[Healthy Meals Healthy Kids Press Release](#)

[Healthy Meals Health Kids Support Webform](#)

[NRCSA developed a corporate sponsorship/partnership program.](#) The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.



Purple Ribbon Partners



Cheever Construction

Doug Klute
3425 N 44th St
Lincoln, NE 68504
Phone: (402) 477-6745
dklute@cheeverconstruction.com



CMBA Architects

Troy Keilig
208 N Pine ST, Ste 301
Grand Island, NE 68801
Phone: (308) 384-4444
keilig.t@cmbaarchitects.com



Cognia

Shannon Vogler
7744 Olive Creek Rd
Firth, NE 68358
Phone: (888) 413-3669 ext 5801
shannon.vogler@cognia.org



CORNHUSKER
INTERNATIONAL
TRUCKS

Cornhusker International Trucks

Russ Folts
3131 Cornhusker Hwy
Lincoln, NE 68504
Phone: (402) 304-4016
russ.folts@cornhuskerinternational.com



Crouch Recreation

Nicole Crouch
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DA Davidson

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DLR Group

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Facility Advocates

Dave Raymond
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Omaha, NE 68144
Phone: (402) 657-9177
draymond@facilityadvocates.com



First National
Capital Markets

First National Capital Markets

Matt Fisher
2223 Second Ave
Kearney, NE 68848
Phone: (308) 380-3831
mfisher@fnni.com



Network For Educator Effectiveness (NEE)

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PIPER | SANDLER

Piper Sandler & Co

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RENAISSANCE®

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TRANE

TRANE
TECHNOLOGIES

Trane Technologies

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TREMCO™

Roofing and Building Maintenance

Tremco Roofing

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WILKINS

ARCHITECTURE | DESIGN | PLANNING

Wilkins Architecture, Design, Planning

Jacob Sertich
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[One of the benefits for our Purple Ribbon Partners is the opportunity to submit an article for the monthly Member Update.](#) This month we proudly recognize:

Cornhusker International Trucks



Cornhusker International- By Russ Folts, General Manager

It's certainly a privilege to provide an insert into this month's NRCSA Newsletter. As Nebraska's leading school bus distributor, we're pleased to team up with Nebraska Rural Community Schools Association, and proud to be a Purple-Ribbon Sponsor! Rural schools are pretty special to me, having grown up in a rural Nebraska district myself. Make sure to read here about our exclusive discount for all NRCSA member districts!

Alternative Energy Sources for School Buses.

Electric School Buses

Today's news certainly seems focused on alternative energy, especially electric vehicles, or "EVs" as they're often referred to. In fact, you may own an electric or hybrid/electric car yourself. If so, you've likely experienced both the positive, as well as the negative traits of this technology. To be sure, there's plenty of both!

As a company doing business with a large number of Nebraska rural schools, we offer the latest technology, including EV as it becomes available to the school bus industry. While it may be tempting to want to invest in what's perceived as the latest and greatest technology, as a locally owned dealership, we're inclined to fully understand all of the important details before we recommend it to schools. Certainly, we all enjoy clean air, and clean water, but electric school buses do offer some limitations which may not be very palatable to your student transportation services.

- Acquisition cost of \$385,000 - \$450,000 per bus, depending on optional equipment.
- Driving range of around 120-150 miles, less if operated on gravel roads, less if heaters or air conditioners are in use. This is a severe limit if your EV bus is an activity bus!
- Driving range can be limited if the batteries are out of temperature, either extreme heat or cold.

- Limited infrastructure for charging stations. Not all communities have the electric grid to support EV charging stations.
- Clean and safe disposal of expired battery cells. This seems to be an unknown at this time.

Again, we are optimistic to see where EV technology goes, and we're not "anti-electric", however I think our recommendation and endorsement of electric school buses for rural Nebraska schools will need to wait until the technology progresses considerably. Even with the federal monies being thrown around right now, it may not be in your districts best interest at this time.

Propane

Propane is a clean burning fuel that works well in some applications, particularly for shorter routes. Propane engines often times start up easier and produce heat quicker than diesel engines. Routine maintenance costs can also be lower, as far as oil changes, etc. IC Bus offers an 8.8 liter propane engine which has proven itself to be extremely reliable, and is a top performer developing peak torque at much lower engine speeds than competitive propane engines. Here's a couple things to keep in mind as you consider propane:

- Propane buses typically cost close to \$20,000 more than a comparable diesel-fueled bus.
- Many times your local cooperative or fuel supplier will install a fueling station right on your premises.
- If you use the propane bus for out of town trips, refueling can be tougher logistically, as often times propane isn't available at truck stops or fuel stations.
- Propane costs considerably less than diesel, though this savings can be at least partially offset by the lower fuel economy of a propane bus. Customers report to us that their propane bus typically achieves about 5-6 mpg, compared to a diesel getting 9 mpg. Keep in mind the fuel range of a propane bus, and how this might change the way your activity trips are handled.
- Propane engines do not require the exhaust after-treatment systems found on modern diesel engines. As propane is cleaner burning, there are less emissions components required.

Clean Diesel

By far, the most common fuel source for school buses remains diesel. Diesel engine are well built, and have a long life-cycle. They provide more horsepower and torque than either propane or gasoline, and boast fuel economy simply unmatched by either. The diesel fueled buses we provide at Cornhusker International, feature

a top-quality Cummins engine. This engine has been great for our customers, and rarely do we see one in the shop needing repairs. The Cummins diesel is available in a number of configurations. We spec' our buses with the top-performing 250HP, 660 lb/ft rating. This high performance rating allows us to spec' the buses out with a taller rear axle ratio, providing excellent fuel economy, and the power to hold highway speeds and climb hills very well.

- SCR technology (requires Diesel Exhaust Fluid) has helped clean up the exhaust emissions an incredible amount, especially when compared to previous generations of diesel engines! You will virtually never see black smoke emitted from the tailpipe of a modern diesel engine.
- Today's diesel exhaust after-treatment systems have proven to be more reliable, requiring less maintenance than engines built even just a couple years ago!
- Today's ultra-low sulfur fuel, particularly when blended with bio-fuels, can pose some cold weather gelling issues. Fuel additives make a world of difference in combatting these problems, and we offer several brands of additives that do a great job and keep your fleet up and running in the cold!

Hydrogen

Recently, we've seen some major advances in the development of hydrogen used as a motor vehicle fuel. At this time, the technology is just in the early stages, and it will be some time before hydrogen will offer a real-life solution. That said, it will be exciting to watch, as the preliminary expectations are quite promising. We're optimistic to see what hydrogen has to offer!

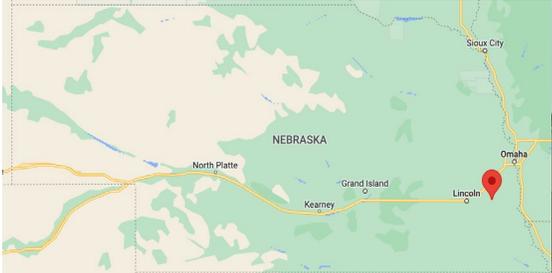
NRCSA Discount

Rural schools face many challenges, everything from tight budgets to opportunities of scale. They also help produce some of the finest young men and women in society today. The common sense and work ethic that's instilled in your students today, cannot be minimized or taken for granted. We appreciate what you do, and to show our commitment to Nebraska Rural Schools, we offer an exclusive incentive to NRCSA member districts. We're pleased to provide your school with a \$1,000 discount on any new or used bus purchased from Cornhusker International! This can be taken as a discount off the cost of the bus, or as a parts and service credit, whichever works best for you.

We look forward to working with you! Please reach out to us by calling 1-888-466-8461 ext 206 or email at bus@cornhuskerinternational.com

MEMBER SPOTLIGHT

Elmwood-Murdock Public Schools



Mascot: Knights

Enrollment: 503 PK-12 students

Locations: : Elmwood- Elementary School, Murdock – Junior High/ High School

Interesting Fact: The Elmwood Pirates and Murdock Bulldogs consolidated in 1990 to form the Elmwood-Murdock Knights.



Superintendent: Ryan Knippelmeyer

Principals: Trisha Nichelson – Elementary Principal, Kyle Rohrig – Junior / Senior High Principal

Board of Education: Jeff Backemeyer, Joel Clements, Shannon Coleman, Mark Meyer, Eric Towle, Tyson Vogt



Board Members (l-r): Jeff Backemeyer (board president), Shannon Coleman (secretary), Eric Towle, Joel Clements, Mark Meyer (vice president), not pictured – Tyson Vogt

Programs

Program 1:

Our elementary school has started a “Knights Families” program. Each quarter the entire elementary is split into “families” consisting of kids of all grade levels. Our junior high and high school student council members join each of the families and they play games together and build relationships with students that are not in their regular classroom. Our elementary students really look up to the junior high and high school students and see them as role models throughout the year. One activity that has been completed is writing letters and putting together care packages for soldiers overseas. The picture shown represents the plaque that military members delivered to our elementary school thanking them for the letters and care packages.



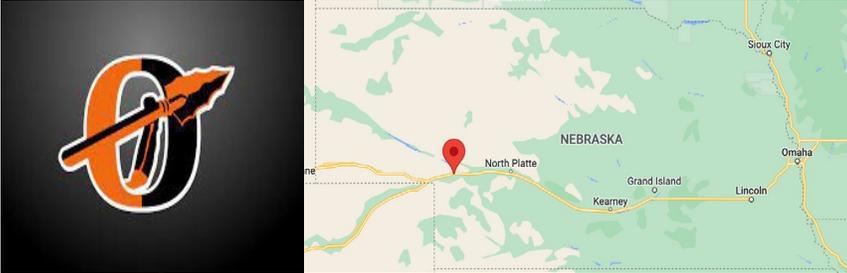
Program 2:

Our One-Act Team and Speech Team has been on a very successful run over the past three years. Our One-Act Team has placed 3rd in the NSAA State Championships each of the past three years. Our Speech Team placed 3rd in the 2022 NSAA State Speech Championships and finished as State Champions in the 2023 Class C-2 NSAA State Speech Championships.



MEMBER SPOTLIGHT

Ogallala Public Schools



Mascot: Indians
Enrollment: 830
Locations: Ogallala, NE

Superintendent: Gene Russel



Principals: BreAhna McConnell, Traci Rezac, Scott Rezac, Jason Cafferty, Jennifer Pohlon, Brandi Lippert

Board of Education: Jim Ayres, Tim Ryan, Amanda Christensen, Tania Perlinger, Jim Korth, Doug Davis



Programs

Program 1 – Jennifer Jones

Ogallala High School Science teacher has been selected as one of the five Nebraska teachers chosen as state finalists for the Presidential Awards for Excellence in Mathematics and Science Teaching.

Program 2 – Thomas Perrin

Ogallala junior, Thomas Perrin was elected as the 2023-2024 NE State FFA President! Thomas has done an excellent job representing Ogallala Public Schools through his tenure at OPSD!

CONGRATULATIONS!
JENNIFER JONES



Ms. Jones, OHS Science Teacher, has been selected as a finalist for the Presidential Award for Excellence in Mathematics and Science Teaching (PAEMST). Ms. Jones is eligible to receive a PAEMST award, the nation's highest honor for the K-12 STEM teachers. State Finalists represent the most outstanding teachers Nebraska has to offer and serve as both a model and an inspiration to students and fellow teachers.



MEMBER SPOTLIGHT

Educational Service Unit 7



Enrollment: ESU 7 area total enrollment 13,460 students

Locations: Columbus, NE

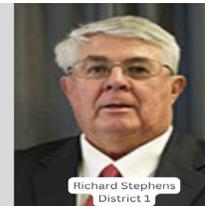
Interesting Fact: The ESU 7 campus has 3 buildings. Two of the buildings house 2 different Level III special education programs; Learning Academy – Mental/Behavioral Health day school, Cen7ter – life skills program emphasizing pre-employability skills

ESU 7 employs 100 staff members, serving 19 public school districts, 1062 teachers, 61 principals, and 19 superintendents.

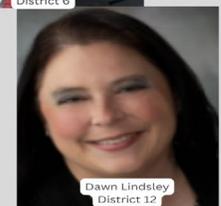
Administrator: Dr. Larianne Polk



Program Directors: Marci Ostmeyer (Director of Professional Development), Tami Clay (Director of Special Education), Dan Ellsworth (Director of Technology)



2023
Board of Education



Programs

Learning Academy

The Learning Academy is a Level III placement school focusing on student's individual needs related to academic, behavioral, and mental health. Our program supports students with social-emotional structures and mental health therapies in order for students to learn skills to become successful with the individual goals that have been set for them by their Individualized Education Plan (IEP) Team. Districts choose to enroll students at the Learning Academy to support the student's needs, with the anticipation of students coming back to the general education setting.

In order to support the student's home school district's needs, we have implemented a new transition process where our Learning Academy staff will start at the home district and support the educators who will be working with the student weeks before the student would start attending the home district. This new model has proven to be successful thus far with two students back to the general education setting, three currently in the transitioning process, with two more students ready to start. We have also seen success in our upperclassmen students with one meeting graduation requirements early in December, and another student on track to graduate in May. The Learning Academy has enrolled eleven new students in the 2022-2023 school year, with two either of whom are back full-time or working towards returning full time to their home district.

With the rate of success that our students show while spending their time at the Learning Academy, our projections of enrollment have increased for the 2023-2024 school year to 25 students. There currently are more applications for students to attend the Learning Academy, which would surpass the initial 25 enrollment projections.

Migrant Department

The Migrant Education Program provides supplemental services to support the academic success of migrant students. This school year, our migrant department staff made it a goal to build relationships with the students we serve, their families, school staff, and community partners. This has allowed us to provide better academic support, resources, advocacy, and customized services for our migrant students. Since September 2022, we have provided 32 activities and events, with 135 parent participation and 471 student participation.

“You relay their needs, both educational needs but more importantly their personal needs whether it's clothing, mental health, living situations, etc. You are able to give us a fuller and a more complete vision of our students and their lives so that we know them better.” (Kathy Cruise, St Edward)

I would encourage districts to consider participating in the Academic Decathlon competition.

Academic Decathlon is an activity that is dependent on students of different ability levels. A team is made up of students who are in the Honors (A average), Scholastic (B average), and Varsity (C average) levels. Students may move up, but they may not move down. The combined scores of the students in all 10 competition events are counted, thus each team member is very important. There is a defined course of study in each subject area each year. Subject areas are commonly Math, Language & Literature, Science, Social Science, Economics, Art, and Music which are covered in the Regional competition each year. At the State Competition, Speech, Interview, and Essay are added. There is a “theme” each year that many of the subject areas cover. The theme for 2022-23 is the American Revolution. Students on successful teams that place in the top three at Regionals and State also receive scholarships. Regional competition takes place in January and State competition takes place in February. The school can decide how to prepare for the competitions. Some schools have teams that have practices in the evenings or after school. Some simply provide the students with materials to study prior to competitions. Other schools offer a class to prepare.

Quiz Bowls are wonderful and fun activities, but they do not have a defined course of study like the Academic Decathlon. I find the Decathlon to be the best academic competition that I have experienced. To me, it is based on true study and learning.

On a personal note, three of my four kids participated in Academic Decathlon through high school and between them they won thousands of dollars in scholarships as they were on teams that had success. I currently serve on the Nebraska Academic Decathlon Board of Directors. I have been very involved with this activity for many years and highly encourage you to consider adding it to your school. A new school can have its enrollment fee waived the first year and may receive free study materials.

If you have any questions or have a staff member who is interested, please feel free to contact me. You could also contact the State Director, Vicki Deniston-Reed at dethln.denistonreed@gmail.com.

WestED is a non-profit educational research and development agency and they are asking for rural participation on a U.S. Department of Education Study

The following is from Maria Salciccioli of WestEd:

My name is Maria, and I'm a researcher at WestEd, a non-profit educational research and development agency. WestEd is partnering with an organization called Citizen Math on a US Department of Education-funded study, and I'm reaching out to see whether you'd like to learn more about it and explore whether it would be of interest to some of the schools in the Nebraska Rural Community Schools Association.

Citizen Math provides rigorous math lessons for 6th, 7th, and 8th graders. The lessons help students explore standards-based concepts through relatable real-world issues, building critical thinking, civic-mindedness, and collaboration skills. (Sample lesson topics include: How dangerous is texting and driving? How do municipal fines affect people with different incomes? How much should you trust online ratings?)

An earlier study showed that these lessons helped students deepen their learning and make more lasting connections to math concepts. The lessons were also shown to significantly improve student achievement on the end-of-year state test.

We're currently enrolling full middle school math teams (6th, 7th, and 8th grade teachers) from rural and urban schools to participate in a two-year, randomized control trial study, beginning August 2023 and lasting for the 2023-24 and 2024-25 school years. More information can be found on the study website: Citizen Math Impact Study, but here are some of the benefits for participating teachers:

- *Stipends for participation*
- *Free training and access to Citizen Math (valued at \$300 per classroom) for two years*
- *Opportunities to network with other teachers enrolled in the study*
- *A chance to build evidence for the field about how enhancing civic and social-emotional learning in math classes impacts student outcomes*

If you think this study might be a good fit, please fill out the form on the [study website](#).

UNL Tuition Discount & GOLD Grant

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking

school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program provides a 15% tuition discount for educators who serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at nick.pace@unl.edu

[Big Red Leader Website](#)

[Big Red Leadership Flyer](#)

In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the Growth-Oriented Leadership Development (GOLD) Project is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

GOLD Highlights:

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano's Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

GOLD Includes:

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:

<https://cehs.unl.edu/edad/gold-project/>

[Chadron State College Special Education Para-to-Teacher Program Initiative.](#)

Purpose: This “Grow Your Own” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district.

What: Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State's education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

- 1) To qualify for this program participants must hold at least an Associate's Degree or the equivalent in college credit hours. *(CSC will work with those applicants to provide them with the needed coursework leading up to program entry).*
- 2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

[The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.](#)

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska

rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

[Board of Education meeting visits.](#)

Begin eginning in December, 2019, I started attending Board of Education meetings in member school districts. Since then, I have attended 75 such meetings. I am scheduled to attend Board meetings for Diller-Odell and Southern on Monday, March 13 and ESU 9 and Sutton on Monday, March 20. I have really enjoyed this and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.

[A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem.](#)

NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district’s story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

[We urge you to consider making use of the NRCSA Partner OneCard](#) as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load it with, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. Great job by all participating districts in protecting the card and program! Don’t forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2021-22, the rebate was over \$23,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN!

If you are considering joining the program and need more information, please contact Jack Moles (jmoles@nrcca.net) or Jeff Bundy (jbundy@nrcca.net).

[SUPERINTENDENT SEARCH & PLANNING](#)

NRCSA had a very successful year last year in assisting 14 Boards of Education in choosing their next

Superintendent of Schools. The NRCSA Superintendent Search Service helped Arapahoe, Arthur County, Bayard, Heartland, Leyton, Newman Grove, North Bend Central, O’Neill, Potter-Dix, St. Paul, St. Edward, Tri-County, Wheeler Central, and ESU 11 in identifying their next leader. This year we have been asked to assist Ansley Public Schools, Educational Service Unit #16, Southwest Public Schools, North Bend Central Public Schools, Medicine Valley Public Schools, Randolph Public Schools, Ravenna, Public Schools, South Central Unified #5 (interim), Thayer Central Public Schools and Tekamah-Herman Public Schools in their searches for their next Superintendents. NRCSA was also selected to assist the NSAA Board of Directors in its search for the next Executive Director of the NSAA, We also are assisting Thayer Central on a Principal search.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at jmoles@nrcca.net or by phone at 402-335-7732.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.



SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.

[NRCSA Search Service Experience](#)

[NRCSA Planning Support Brochure](#)



Applications are due April 30, 2023. You can learn more about the award, view previous winners' projects, and apply now by visiting our website!

[Learn More and Apply](#)

From Dr. Jon Habben; NRCSA Federal Liaison:

The 2023 NREAC Legislative Agenda (available through the link below) is an almost final Draft that will be finalized on an NREAC Zoom call on April 20, shortly before Jack and I will be in DC (April 22-26) for NREAC meetings and hopefully meetings with Senator Fischer and Congressmen Flood and Smith.

The Draft reflects a national rural viewpoint, hopefully reflecting issues and priorities across the 43 state rural affiliates. NRCSA is among the sixteen NREAC leaders that are instrumental in the draft development. Many of the items in the draft are long-standing, while others more recent. We have to be cognizant of working with both sides of the aisle since our efforts are long-term.

If you have any specific thoughts about the draft, please email Jack or I.

Thanks, Jon

[**2023 NREA C Legislative Agenda**](#)



The National Signature Project Award Application is Now OPEN!

The National Signature Project Award is awarded annually to an outstanding and innovative classroom project that exemplifies the very best in rural, place-based education. It is open to any rural classroom teacher in the United States, and it is jointly funded by the Rural Schools Collaborative (RSC) and the National Rural Education Association (NREA).

One rural teacher will receive \$2,500, and two runner-up teachers will receive \$1,500, toward their individual place-based education projects. In addition to the maximum award of \$2,500, awardees' travel and registration fees will be covered for attendance to The 2023 National Forum to Advance Rural Education.

Contact Information

NRCSA

Jack Moles, Executive Director
(402) 335-7732
jmoles@nrcea.net

Jeff Bundy, Administrative Aide
(402) 202-6028
jbundy@nrcea.net

Legislative Contacts

U.S. Senators

[Deb Fischer](#)

[Pete Ricketts](#)

U.S. House of Representatives

[Don Bacon](#)

[Mike Flood](#)

[Adrian Smith](#)

Nebraska Governor

[Jim Pillen](#)

NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Christy Armendariz, Dist 18](#)

[Beau Ballard, Dist 21](#)

[Carol Blood, Dist 3](#)

Carolyn Bosn, Dist 25

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[Tom Briese, Dist 41](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Danielle Conrad, Dist 46](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Barry DeKay, Dist 40](#)

[Myron Dorn, Dist 30](#)

[Robert Dover, Dist 19](#)

[George Dugan, Dist 26](#)

[Steve Erdman, Dist 47](#)

[John Fredrickson, Dist 20](#)

[Steve Halloran, Dist 33](#)

[Ben Hansen, Dist 16](#)

[Brian Hardin, Dist 48](#)

[Rick Holdercroft, Dist 36](#)

[Jana Hughes, Dist 24](#)

[Megan Hunt, Dist 8](#)

[Teresa Ibach, Dist 44](#)

[Mike Jacobson, Dist 42](#)

[Kathleen Kauth, Dist 31](#)

[Lou Ann Linehan, Dist 39](#)

[Loren Lippincott, Dist 34](#)

[John Lowe Sr., Dist 37](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Jane Raybould, Dist 28](#)

[Merv, Riepe, Dist 12](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[Tony Vargas, Dist 7](#)

[Brad Von Gillern, Dist 4](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Anna Wishart, Dist 27](#)



NRCSA Programs

[Global Speech Teletherapy](#)

[Planning Support Service](#)

[Scholarship and Awards Programs](#)

[Superintendent Search Service](#)

[USBank OneCard Program](#)



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www.nrcsa.net



www.twitter.com/NRCSA1980



www.facebook.com/nrcsahome/

StudentsAdministration of Naloxone (Narcan)

In order to protect the health and safety of its students, staff, and visitors, the District may provide, store, and administer doses of an opioid antagonist, specifically Naloxone, commonly known as Narcan, for emergency use to assist a student, staff member or other individual believed or suspected to be experiencing an opioid overdose at the school facilities.

Naloxone is a medication that can reverse an overdose caused by an opioid drug. It is safe and has no potential for abuse. Naloxone is a non-narcotic and non-addicting prescription medication. It will not cause harm if administered to someone not overdosing on an opioid.

Symptoms of an opioid drug overdose typically include:

Slow and shallow, or stopped, breathing.

Unresponsiveness or unconsciousness.

Cold or clammy skin.

Blue lips or fingertips.

Snoring or gurgling sounds.

Procurement of Naloxone

The superintendent, principal, certified school nurse, or designee will be responsible for the procurement of Naloxone. A health care provider shall prepare standing orders for administration of the Naloxone.

Storage

Naloxone will be clearly marked and stored in an unlocked storage cabinet in the nurse's office (or other designated area such as with an emergency response kit or an AED). The school nurse will ensure that all other trained staff are aware of the naloxone storage location. Naloxone will be stored in accordance with the manufacturer's instructions to avoid extreme cold, heat and direct sunlight.

Use of Naloxone

Follow the protocol from the health care provider for the administration of Naloxone for suspected opioid overdose. A person, if acting with reasonable care, who is able to assist a person who is apparently experiencing or who is likely to experience an opioid-related overdose may administer Naloxone without being subject to administrative action or criminal prosecution (Neb. Statute 28-470).

Follow Up

After administration of Naloxone, the person administering naloxone will report the incident to the building principal that same day. The District will establish procedures for notifying parents/guardians of any minors receiving Naloxone.

Legal Reference: Neb. Statute 28-470

Date of Adoption: April 10, 2023