

# Mid America Technology Center

## Budget Analysis

**Options:** Year: 2025-2026, Date Range: 7/1/2025 - 9/5/2025, Classification Bolding: FUNCTION SUMMARY, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2025-2026						
1000 INSTRUCTION	3,143,535.87	1,390,845.89	129,227.06	1,261,618.83	1,752,689.98	44.24%
1500 CLIENT BASED PROGRAM	229,251.56	147,816.53	19,962.96	127,853.57	81,435.03	64.48%
1700 INSTRUCTIONAL PROGRAMS TO ENCOMPASS ALL PROGRAMS	8,095,721.60	4,870,074.18	493,279.01	4,376,795.17	3,225,647.42	60.16%
2100 STUDENT SUPPORT SERVICES	1,945,198.66	1,402,964.54	232,253.80	1,170,710.74	542,234.12	72.12%
2200 SUPPORT SERVICES- INST. STAFF	386,448.57	160,894.74	61,659.83	99,234.91	225,553.83	41.63%
2300 SUPP SVCS- GEN ADMIN	595,113.40	462,755.30	162,771.04	299,984.26	132,358.10	77.76%
2400 SUPP SVCS - SCH ADMIN	1,207,688.68	850,550.15	160,290.19	690,259.96	357,138.53	70.43%
2500 SUPP SVCS - BUSINESS	4,110,969.93	1,499,822.69	218,151.62	1,281,671.07	2,611,147.24	36.48%
2600 OPER. & MAINT. OF PLAIN	4,260,843.04	2,479,856.85	691,400.85	1,788,456.00	1,780,986.19	58.20%
2700 STUDENT TRANS. SERVICES	1,443,334.63	391,766.02	54,784.24	336,981.78	1,051,568.61	27.14%
3200 ENTERPRISE OPERATIONS	353,937.00	215,919.51	16,584.07	199,335.44	138,017.49	61.01%
4300 LAND IMPROVEMENT SERVICES	20,000.00	0.00	0.00	0.00	20,000.00	0.00%
4400 ARCHITECTURE & ENGINEERING SERVICES	450,000.00	0.00	0.00	0.00	450,000.00	0.00%
4600 BUILDING & ACQUISITION	50,000.00	0.00	0.00	0.00	50,000.00	0.00%
4700 BUILDING IMPROVEMENT SERVICES	4,929,694.67	16,051.26	3,998.51	12,052.75	4,913,643.41	0.33%
5200 FUND TRANSFERS/REIMBURSEMENTS	200.00	200.00	200.00	0.00	0.00	100.00%
5300 CLEARING ACCOUNT	155,461.00	53,770.00	42,832.00	10,938.00	101,691.00	34.59%
5600 CORRECTING ENTRY	5,000.00	0.00	0.00	0.00	5,000.00	0.00%
7200 PELLs	320,000.00	263,017.00	0.00	263,017.00	56,983.00	82.19%
8900 REPAYMENTS	7,000.00	500.00	500.00	0.00	6,500.00	7.14%
<b>Total 2025-2026</b>	<b>\$31,709,398.61</b>	<b>\$14,206,804.66</b>	<b>\$2,287,895.18</b>	<b>\$11,918,909.48</b>	<b>\$17,502,593.95</b>	<b>44.80 %</b>
<b>Report Total</b>	<b>\$31,709,398.61</b>	<b>\$14,206,804.66</b>	<b>\$2,287,895.18</b>	<b>\$11,918,909.48</b>	<b>\$17,502,593.95</b>	<b>44.80 %</b>

## Purchase Order Register

Options: Year: 2025-2026, Fund(s): GENERAL FUND, Date Range: 8/9/2025 - 9/5/2025, PO Range: 30449 - 30644

PO No	Date	Vendor No	Vendor	Description	Amount
30449	08/11/2025	20	AMAZON.COM	COSMETOLOGY SUPPLIES	66.87
30450	08/13/2025	54	B & H PHOTO VIDEO	REPLACEMENT KEYBOARDS FOR GRAPHICS CLASS	222.00
30451	08/13/2025	54	B & H PHOTO VIDEO	REPLACEMENT PRINTER FOR WELDING	550.67
30452	08/13/2025	20	AMAZON.COM	MS LEMAY CLASSROOM	72.31
30453	08/13/2025	80272	MARYANN MARTIN	TRAVEL	2,000.00
30454	08/13/2025	1163	SCENARIO LEARNING, LLC	OSHA 10 Certification Training	9,714.00
30455	08/13/2025	1163	SCENARIO LEARNING, LLC	WBL AND ADVISORY COMMITTEE TRACKING PLATFORM	3,930.00
30456	08/13/2025	225	GRAINGER - DEPT 807668587	BUILDING SUPPLIES	177.66
30457	08/13/2025	383	NSS LLC	NAME BADGES	40.00
30458	08/13/2025	80274	KENYA L HUCHINGSON	REIMBURSEMENT FOR BACKGROUND CHECK	58.25
30459	08/13/2025	54	B & H PHOTO VIDEO	MONITORS FOR 316	798.30
30460	08/13/2025	20	AMAZON.COM	BROADBAND CLASSROOM	101.99
30461	08/13/2025	20	AMAZON.COM	COSMETOLOGY CLASSROOM	132.76
30462	08/13/2025	20	AMAZON.COM	ELECTRICAL CLASSROOM	31.64
30463	08/13/2025	20	AMAZON.COM	CRIMINAL JUSTICE CLASSROOM	59.98
30464	08/13/2025	20	AMAZON.COM	ADMISSIONS COORDINATOR	71.40
30465	08/13/2025	20	AMAZON.COM	REGISTRAR SUPPLIES	59.59
30466	08/13/2025	973	SLOWEY MANAGEMENT LLC	TEACH TO LEAD TRAINING	500.00
30467	08/13/2025	236	HINKLE PRINTING & OFFICE	INTERNAL SERVICE SUPPLIES	227.64
30468	08/13/2025	488	ROSS TRANSPORTATION INC	TRANSPORTATION SUPPLIES	2,561.28
30469	08/15/2025	1044	TREK COFFEE CO LLC	REFUND LEASE DEPOSIT	1,000.00
30470	08/15/2025	80273	CINTHIA JANNETEE RAMIREZ	REIMBURSEMENT FOR BACKGROUND CHECK	58.25
30471	08/18/2025	236	HINKLE PRINTING & OFFICE	INTERNAL SERVICE SUPPLIES	901.48
30472	08/18/2025	20	AMAZON.COM	INTERNAL SERVICE SUPPLIES	293.53
30473	08/18/2025	20	AMAZON.COM	HOUSEKEEPING EQUIPMENT	287.88
30474	08/18/2025	307	MARCUMS NURSERY	HORTICULTURE SUPPLIES	260.00
30475	08/18/2025	1106	WOODALL EQUIPMENT COMPANY	DIESEL EQUIPMENT	50,925.48
30476	08/18/2025	602	WAXIES ENTERPRISES LLC	MATS FOR BROADBAND TECH SHOP	1,620.00
30477	08/18/2025	362	NATIONAL ASSOC FOR PUPIL TRANSPORTA	DIESEL SUPPLIES	125.00
30478	08/18/2025	446	PEARSON'S LUMBER YARD INC	HOUSE RESALE	35.00
30479	08/18/2025	446	PEARSON'S LUMBER YARD INC	BUILDING SUPPLIES	145.22
30480	08/18/2025	77	BURMAX COMPANY INC	COSMETOLOGY SUPPLIES	3,256.22
30481	08/18/2025	231	HAGAR RESTAURANT SERVICE, INC.	BUILDING SUPPLIES	384.00
30482	08/18/2025	239	HOLIDAY INN EXPRESS - WOODWARD	PROFESSIONAL DEVELOPMENT: CAREERTECH ACCREDITATION	228.00
30483	08/18/2025	20	AMAZON.COM	WELDING SHOP SUPPLIES	592.25
30484	08/18/2025	80102	BROOKE N LEMAY	INSURANCE PREMIUM REIMBURSEMENT	336.08
30485	08/18/2025	511	SHERRI SHEEHY	SIGNAGE FOR STUDENT SERVICES	800.00
30486	08/18/2025	967	DONOVAN FARROW	S3CCON 2025 IT SECURITY CONFERENCE REGISTRATION	120.00

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30487	08/18/2025	966	INFRAGARD NATIONAL MEMBERS ALLIANCE	INFORMATION WARFARE SUMMIT 18 CONFERENCE REG	90.00
30488	08/18/2025	80206	LANE SHEPHARD	COLLEGE REIMBURSEMENT FOR FALL SEMESTER	1,350.00
30489	08/18/2025	20	AMAZON.COM	CREDIT CARD READER FOR ACHADEMIX	107.40
30490	08/18/2025	54	B & H PHOTO VIDEO	RESTOCK IT SUPPLIES	1,957.52
30491	08/18/2025	20	AMAZON.COM	HOUSEKEEPING SUPPLIES	1,522.78
30492	08/18/2025	474	QUILL CORPORATION	INTERNAL SERVICE SUPPLIES	297.15
30493	08/18/2025	254	INTERSTATE ALL BATTERY CENTER	BATTERIES	755.00
30494	08/18/2025	1165	HOLIDAY INN EXPRESS & SUITES	HOTEL ROOMS FOR ACTE CONFERENCE	1,750.00
30495	08/18/2025	255	INTERSTATE EQUI-MART INC	EQUINE SUPPLIES	1,032.58
30496	08/18/2025	597	WAL-MART COMMUNITY	EQUINE SUPPLIES	41.64
30497	08/18/2025	433	P & K EQUIPMENT - CORPORATE OFFICE	TRACTOR MAINTENANCE SUPPLIES	336.56
30498	08/18/2025	569	TRACTOR SUPPLY CREDIT PLAN	EQUINE SUPPLIES	118.55
30499	08/18/2025	524	SPECIAL METALS INC	WELDING SUPPLIES	1,412.46
30500	08/18/2025	20	AMAZON.COM	TOOLS FOR CLASS	897.22
30501	08/18/2025	264	JAMES SUPPLIES LLC	WELDING SUPPLIES	149.40
30502	08/18/2025	264	JAMES SUPPLIES LLC	WELDING SUPPLIES	2,461.58
30503	08/18/2025	20	AMAZON.COM	HEALTH CLASSES ITEMS	815.81
30504	08/18/2025	272	JOHNSTONE SUPPLY	BUILDING SUPPLIES	150.00
30505	08/18/2025	851	CLEAR CREEK GOLF CAR OF OKC	BATTERIES	1,050.00
30506	08/18/2025	20	AMAZON.COM	RETAIL & DINING CLASSROOM	137.56
30507	08/18/2025	780	6110 S. YALE HOSPITALITY LLC	KRIS MILLER TO RURAL BROADBAND ASSOCIATION	500.00
30508	08/19/2025	80005	ELIZABETH AMAYA	STAFF DEVELOPMENT	1,350.00
30509	08/19/2025	20	AMAZON.COM	AT&D SUPPLIES	579.90
30510	08/19/2025	20	AMAZON.COM	MINI FRIDGE FOR MEDICATION	45.99
30511	08/19/2025	362	NATIONAL ASSOC FOR PUPIL TRANSPORTA	TRANSPORTATION SUPPLIES	775.00
30512	08/19/2025	446	PEARSON'S LUMBER YARD INC	HOUSE RESALE	99.75
30513	08/19/2025	392	ODCTE	BISCP Registration (Tuition)	725.00
30514	08/19/2025	80107	FALCON C MCDOULETT	STAFF DEVELOPMENT	900.00
30515	08/19/2025	28	AMERICAN PLANT PRODUCTS & SERVICES	HORTICULTURE SUPPLIES	3,550.19
30516	08/19/2025	188	ENCOMPASS SUPPLY CHAIN SOLUTIONS, I	REPLACEMENT KEYBOARD FOR BOA LAPTOP	115.53
30517	08/19/2025	419	OKLAHOMA SKILLS USA	REGISTRATION FEE FOR SKILLSUSA ADVISOR BOOTCAMP	75.00
30518	08/19/2025	20	AMAZON.COM	MEDICAL OFFICE CLASSROOM	105.97
30519	08/19/2025	20	AMAZON.COM	HCE CLASSROOM	64.47
30520	08/19/2025	20	AMAZON.COM	MATH CLASSROOM	91.33
30521	08/19/2025	20	AMAZON.COM	HOUSEKEEPING OFFICE	76.41
30522	08/19/2025	20	AMAZON.COM	COSMETOLOGY CLASSROOM	64.00
30523	08/19/2025	386	O'REILLY AUTOMOTIVE STORES INC	AUTO COLLISION SUPPLIES	1,430.00
30524	08/20/2025	446	PEARSON'S LUMBER YARD INC	HOUSE RESALE	6,639.00

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30525	08/20/2025	271	JOHNSON DRAPERY LLC	MINI BLINDS	333.00
30526	08/20/2025	20	AMAZON.COM	PLANT CADDY WITH WHEELS	29.55
30527	08/20/2025	1166	CLAYPOOL COURT, LLC	HOTEL ROOMS FOR HOSA NATIONAL CONFERENCE	24,000.00
30528	08/20/2025	152	DIGI SECURITY SYSTEMS LLC	REPLACEMENT CAMERA FOR HEALTH WEST	3,307.01
30529	08/20/2025	20	AMAZON.COM	INTERNAL SERVICE SUPPLIES	32.15
30530	08/20/2025	1058	PROJECT UNITE, INC.	CONFERENCE REGISTRATION	150.00
30531	08/20/2025	1167	PARK US LESSEE HOLDINGS INC.	CONFERNECE HOTEL STAY	1,200.00
30532	08/20/2025	522	SOUTHWEST AIRLINES	AIRFARE FOR CONFERENCE	2,400.00
30533	08/20/2025	746	BUDGET RENT A CAR SYSTEM, INC.	TRANSPORTATION FOR CONFERNECE	300.00
30534	08/20/2025	102	CHICKASAW NATION	Background check for 2 students for clincial	90.00
30535	08/20/2025	273	JONES AND BARTLETT LEARNING LLC	AT & D SUPPLIES	1,525.00
30536	08/20/2025	257	J HARLEN COMPANY, INC.	LINEWORKER SUPPLIES	2,579.00
30537	08/20/2025	533	STEELCO INC	WELDING SUPPLIES	3,935.60
30538	08/20/2025	284	LAERDAL MEDICAL CORPORATION	AT&D EQUIPMENT	3,559.00
30539	08/20/2025	59	BESTWESTERN PLUS	HOTEL ROOM FOR SKILLSUSA FALL CONFERENCE	450.00
30540	08/20/2025	862	HOLIDAY INN EXPRESS- ATLANTA	HOTEL ROOM FOR SKILLSUSA NATIONAL CONFERENCE	21,600.00
30541	08/20/2025	1053	400 SB OPERATOR LLC	HOTEL ROOMS FOR STATE SKILLSUSA CONFERENCE	20,000.00
30542	08/21/2025	271	JOHNSON DRAPERY LLC	ADDITIONAL FABRIC AND TRACKS FOR NEW LABS	1,211.00
30543	08/22/2025	28	AMERICAN PLANT PRODUCTS & SERVICES	HORTICULTURE SUPPLIES	3,438.25
30544	08/22/2025	244	HUNZICKER BROTHERS INC	BUILDING REPAIR	871.39
30545	08/22/2025	20	AMAZON.COM	COWSMETOLOGY CLASSROOM	47.98
30546	08/22/2025	20	AMAZON.COM	BIS FRONT OFFICE SUPPLIES	49.99
30547	08/25/2025	20	AMAZON.COM	HORTICULTURE SUPPLIES	3,259.48
30548	08/25/2025	597	WAL-MART COMMUNITY	HORTICULTURE SUPPLIES	240.68
30549	08/25/2025	518	SOONER WHOLESALE FLORIST, INC.	HORTICULTURE SUPPLIES	2,992.85
30550	08/25/2025	93	CENGAGE LEARNING	COSMETOLOGY BOOKS	13,063.24
30551	08/25/2025	528	SPRINGHILL SUITES -MARRIOTT	SEPTEMBER SUPERINTENDENT MEETING - STILLWATER	220.00
30552	08/25/2025	470	PURCELL REGISTER	PUBLISH FERPA/NON- DISCRIMINATION STATEMENTS	113.70
30553	08/25/2025	392	ODCTE	TEACH 2 LEAD	2,000.00
30554	08/26/2025	391	OATP	CONFERENCE REGISTRATION	200.00
30555	08/26/2025	20	AMAZON.COM	ASSESSMENT CENTER	11.46
30556	08/26/2025	474	QUILL CORPORATION	PRINTER INK	136.74
30557	08/26/2025	386	O'REILLY AUTOMOTIVE STORES INC	RESALE DIESEL	39.24
30558	08/27/2025	570	TRAFFIC SAFETY CORPORATION	SIGNS FOR CROSSWALKS	4,224.00
30559	08/27/2025	386	O'REILLY AUTOMOTIVE STORES INC	AUTO SERVICE RESALE FOR SEPTEMBER	1,500.00
30560	08/27/2025	673	CCOSA	NEW PRINCIPALS ACADEMY	500.00

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PO No	Date	Vendor No	Vendor	Description	Amount
30561	08/27/2025	20	AMAZON.COM	INTERNAL SERVICE SUPPLIES	442.77
30562	08/27/2025	223	GOVCONNECTION, INC	REPLACEMENT LAPTOPS FOR INSTRUCTORS FOR WINDOWS 11	5,206.50
30563	08/27/2025	223	GOVCONNECTION, INC	REPLACEMENT LAPTOP CART FOR ADV NURSING (RANEY)	1,540.94
30564	08/27/2025	974	GRAFTEC COMMUNICATIONS INC	QUICK REFERENCE GUIDES	3,000.00
30565	08/27/2025	243	HOWARD INDUSTRIES, INC.	SWITCH RACK FOR PRO BACK HALL.	887.00
30566	08/27/2025	20	AMAZON.COM	CYBER SECURITY SUPPLIES	60.51
30567	08/27/2025	474	QUILL CORPORATION	INTERNAL SERVICE SUPPLIES	574.09
30568	08/27/2025	20	AMAZON.COM	MEDICAL OFFICE CLASSROOM	45.03
30569	08/27/2025	20	AMAZON.COM	CNC SUPPLIES	14.98
30570	08/27/2025	80208	JUSTIN E YOUNG	STAFF DEVOLPMENT	450.00
30571	08/27/2025	522	SOUTHWEST AIRLINES	EMT AIRFARE FOR CONFERENCE	500.00
30572	08/27/2025	544	SWASFAA	PROFESSIONAL DEVELOPMENT	375.00
30573	08/27/2025	488	ROSS TRANSPORTATION INC	TRANSPORTATION	4,728.54
30574	08/27/2025	457	POCKET NURSE	PN SUPPLIES	1,013.93
30575	08/27/2025	20	AMAZON.COM	BUILDING SUPPLIES	406.00
30576	08/27/2025	1169	AMWAY HOTEL CORPORATION	NAPT ACTS 2025 CONFERENCE	1,196.52
30577	08/27/2025	522	SOUTHWEST AIRLINES	FLIGHT FOR NAPT ACTS CONFERENCE	700.00
30578	08/27/2025	20	AMAZON.COM	HCE LAB SUPPLIES	1,694.97
30579	08/28/2025	20	AMAZON.COM	HOUSEKEEPING SUPPLIES	180.00
30580	08/28/2025	262	WEBB OIL ROLLOFFS, LLC	ROLL OFF CONTAINER	600.00
30581	08/28/2025	1099	LDS BUILDING SPECIALTIES, LLC	BUILDING REPAIR	1,744.42
30582	08/28/2025	54	B & H PHOTO VIDEO	IT SUPPLY RESTOCK	787.54
30583	08/29/2025	522	SOUTHWEST AIRLINES	AIRFARE FOR HR CONFERENCE	550.00
30584	08/29/2025	241	HOME DEPOT CREDIT SERVICES	BUILDING EQUIPMENT	435.97
30585	08/29/2025	1171	AMERICAN ASSOC. SCHOOL PERSONNEL	CONFERENCE REGISTRATION	675.00
30586	08/29/2025	1172	CLEARWATER BEACH SHERATON	HOTEL FOR HR CONFERENCE	825.00
30587	08/29/2025	403	OKLAHOMA ASBO	CONFERENCE REGISTRATION	450.00
30588	08/29/2025	772	SKORDLE ADVERTISING LLC	MARKETING	1,250.00
30589	09/02/2025	96	CEV MULTIMEDIA LTD	Curriculum for Criminal Justice	5,200.00
30590	09/02/2025	529	SOUTHERN REGIONAL EDUCATION BOARD	TCTW STAFF DEVELOPMENT	2,860.00
30591	09/02/2025	1173	CHEROKEE NATION ENTERTAINMENT, LLC	ROOMS FOR CT SAFETY TEAM CONFERENCE	600.00
30592	09/02/2025	20	AMAZON.COM	INDUSTRIAL ROBOTICS SUPPLIES	27.33
30593	09/02/2025	132	CT SAFETY TEAM	CT SAFETY TEAM CONFERENCE IN TULSA	300.00
30594	09/02/2025	235	HILTON GARDEN INN	HOTEL FOR WOMEN IN LEADERSHIP	900.00
30595	09/02/2025	392	ODCTE	REGISTRATION	750.00
30596	09/02/2025	685	HAMPTON INN STILLWATER WEST	BIS CERT HOTEL REGISTRATION	200.00
30597	09/02/2025	685	HAMPTON INN STILLWATER WEST	HOTEL FOR WOMEN IN LEADERSHIP	900.00
30598	09/02/2025	20	AMAZON.COM	PLUMBING SUPPLIES	308.00

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PO No	Date	Vendor No	Vendor	Description	Amount
30599	09/02/2025	392	ODCTE	CCD CONFERENCE SPECIAL POPULATIONS DAY	135.00
30600	09/02/2025	298	LOCKE SUPPLY	PLUMBING SUPPLIES	1,150.00
30601	09/02/2025	640	CENTRAL OKLAHOMA WINNELSON CO.	PLUMBING SUPPLIES	1,038.00
30602	09/02/2025	20	AMAZON.COM	BROADBAND SUPPLIES	312.00
30603	09/02/2025	685	HAMPTON INN STILLWATER WEST	HOTEL - BISCert PRO	175.00
30604	09/02/2025	945	MICHAEL BARRON	STUDENT SUPPLIES	600.00
30605	09/04/2025	1174	RB&T ENTERPRISE, INC.	FIREFIGHTER - SWIFTWATER 1 RESCUE TRAINING	6,000.00
30606	09/04/2025	490	RURAL ELECTRIC CO-OP	LINEWORKER SUPPLIES	5,535.00
30607	09/04/2025	1139	PRECISION STEEL INC.	COVERED WIND BREAK/EQUINE	9,000.00
30608	09/04/2025	470	PURCELL REGISTER	PUBLISH ESTIMATE OF NEEDS	400.00
30609	09/04/2025	577	ULINE	RETAIL DINING CHAIRS	2,123.70
30610	09/04/2025	20	AMAZON.COM	SPECIAL SERVICES OFFICE	192.51
30611	09/04/2025	222	GORDON COOPER TECH CENTER	FORKLIFT TRAIN THE TRAINER	210.00
30612	09/04/2025	80276	ARIEL ANGLIN	REIMBURSEMENT FOR BACKGROUND CHECK	58.25
30613	09/04/2025	80275	AARON T BROWN	REIMBURSEMENT FOR BACKGROUND CHECK	58.25
30614	09/04/2025	20	AMAZON.COM	MATH CLASSROOM SUPPLIES	116.83
30615	09/04/2025	130	COWBOY EXPRESS FUEL LLC	TRANSPORTATION	18,150.00
30616	09/04/2025	20	AMAZON.COM	PRO DEPT SUPPLIES	66.47
30617	09/04/2025	474	QUILL CORPORATION	SECURITY OFFICER SUPPLIES	97.99
30618	09/04/2025	474	QUILL CORPORATION	INTERNAL SERVICE SUPPLIES	15.29
30619	09/04/2025	1176	PRESLEIGH BALL	PELL GRANT DISBURSEMENT 25-26	2,315.00
30620	09/04/2025	1177	IAN BONNER	PELL GRANT DISBURSEMENT 25-26	2,217.00
30621	09/04/2025	1178	CLOLISA BROWN	PELL GRANT DISBURSEMENT 25-26	5,404.00
30622	09/04/2025	1179	VINCENT BUFFO	PELL GRANT DISBURSEMENT 25-26	82.00
30623	09/04/2025	1180	TRISHA BUTLER	PELL GRANT DISBURSEMENT 25-26	10,905.00
30624	09/04/2025	1181	LEXI COOK	PELL GRANT DISBURSEMENT 25-26	5,404.00
30625	09/04/2025	1182	MICHAEL DAVIS	PELL GRANT DISBURSEMENT 25-26	3,944.00
30626	09/04/2025	1183	MODESTY ELLIS	PELL GRANT DISBURSEMENT 25-26	5,404.00
30627	09/04/2025	1184	CHANCE FRANKLIN	PELL GRANT DISBURSEMENT 25-26	5,404.00
30628	09/04/2025	1185	NATHAN GRESHAM	PELL GRANT DISBURSEMENT 25-26	418.00
30629	09/04/2025	949	DEREKA HOSSAIN	PELL GRANT DISBURSEMENT 25-26	8,939.00
30630	09/04/2025	1186	JAMES BEU	PELL GRANT DISBURSEMENT 25-26	4,394.00

## Purchase Order Register

Options: Year: 2025-2026, Fund(s): GENERAL FUND, Date Range: 8/9/2025 - 9/5/2025, PO Range: 30449 - 30644

PO No	Date	Vendor No	Vendor	Description	Amount
30631	09/04/2025	1187	KRISTIN KNIGHT	PELL GRANT DISBURSEMENT 25-26	10,904.00
30632	09/04/2025	1188	ADYSON KNIGHTON	PELL GRANT DISBURSEMENT 25-26	5,404.00
30633	09/04/2025	1034	JONAH LOCKLEAR	PELL GRANT DISBURSEMENT 25-26	3,944.00
30634	09/04/2025	1189	WILLAM OLINGER	PELL GRANT DISBURSEMENT 25-26	5,404.00
30635	09/04/2025	1190	BRYSON PARKS	PELL GRANT DISBURSEMENT 25-26	2,217.00
30636	09/04/2025	1191	CLAUDIA RIOS	PELL GRANT DISBURSEMENT 25-26	5,404.00
30637	09/04/2025	1192	MATTHEW SANCHEZ	PELL GRANT DISBURSEMENT 25-26	5,404.00
30638	09/04/2025	1193	ADYSON SIMMONS	PELL GRANT DISBURSEMENT 25-26	5,404.00
30639	09/04/2025	1194	SHEALYN THOMPSON	PELL GRANT DISBURSEMENT 25-26	5,404.00
30640	09/04/2025	1196	WHITNEY WHITE	PELL GRANT DISBURSEMENT 25-26	3,698.00
30641	09/04/2025	264	JAMES SUPPLIES LLC	WELDING MACHINES	26,190.19
30642	09/04/2025	20	AMAZON.COM	NEW OFFICER OFFICE	37.96
30643	09/05/2025	20	AMAZON.COM	RETAIL & DINING CLASSROOM	500.61
30644	09/05/2025	1153	WORTHAM HOSPITALITY LLC	4 NIGHTS ROOM FOR KRIS MILLER	500.00
<b>Non-Payroll Total:</b>					<b>\$459,035.88</b>
<b>Payroll Total:</b>					<b>\$0.00</b>
<b>Report Total:</b>					<b>\$459,035.88</b>

## Change Order Listing

**Options:** Fund(s): GENERAL FUND, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 8/9/2025 - 9/5/2025, Minimum Amount Change: \$0.01, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
30022	07/01/2025	560	PITNEY BOWES BANK INC. RESERVE ACT.	POSTAGE	3,500.00
30051	07/01/2025	403	OKLAHOMA ASBO	INSTITUTIONAL MEMBERSHIP	-25.00
30056	07/01/2025	210	GARVIN COUNTY NEWS STAR	SUBSCRIPTION RENEWAL	-3.00
30077	07/01/2025	549	TEACHER INNOVATIONS, INC.	PLANBOOK SUBSCRIPTION FOR TEACHERS	99.00
30083	07/01/2025	551	TECHNICAL LABORATORY SYSTEMS, INC.	AMATROL CURRICULUM SITE LICENSE	-90.00
30151	07/01/2025	80132	ERIN N RICHARDSON	TRAVEL	88.34
30184	07/01/2025	918	34ED, LLC	VISITOR CHECKIN AND BACKGROUND CHECK RENEWAL	-500.00
30200	07/01/2025	80176	THOMAS S KIRBY	TRAVEL	748.17
30231	07/01/2025	181	ELSEVIER	PN BOOKS	43.48
30238	07/01/2025	998	RIVERFRONT LODGING LLC	ROOMS FOR SREB	-7,188.36
30243	07/01/2025	1053	400 SB OPERATOR LLC	HOTEL REGISTRATION	7.58
30246	07/01/2025	1053	400 SB OPERATOR LLC	ROOMS FOR SUMMIT	4.90
30250	07/01/2025	314	MARRIOTT HOTEL SERVICES, INC.	HOTEL ROOMS FOR ACTE VISION CONFERENCE	-4,688.36
30257	07/01/2025	872	BEST WESTERN PLUS	HOTEL FOR NEW TEACHER ACADEMY	80.00
30269	07/01/2025	322	MCCLAIN COUNTY	ELECTION COST FOR BF MILLAGE INCREASE	-27,371.08
30279	07/01/2025	3	ACTE	REGISTRATION FOR VISION CONFERENCE	374.00
30290	07/01/2025	20	AMAZON.COM	Posters for PN Classroom	-2.90
30292	07/01/2025	1148	PAULS VALLEY ROTARY CLUB	ROTARY DUES	17.00
30300	07/03/2025	676	BREWER CARPET ONE	BUILDING SUPPLIES	1.10
30301	07/03/2025	851	CLEAR CREEK GOLF CAR OF OKC	GROUNDSKEEPING SUPPLIES	-20.69
30308	07/03/2025	928	MCCLAIN PROPANE, LLC	BUILDING SUPPLIES	-12.86
30325	07/14/2025	20	AMAZON.COM	BUILDING SUPPLIES	-25.70
30330	07/14/2025	761	GREAT PLAINS LLC	TRANSPORTATION SUPPLIES	-500.00
30339	07/17/2025	20	AMAZON.COM	INTERNAL SERVICE SUPPLIES	6.53
30340	07/17/2025	1053	400 SB OPERATOR LLC	HOTEL ROOM FOR SUMMIT; AUGUST 3-5; TULSA, OK	-0.72
30342	07/17/2025	706	DELTA AIRLINES	FLIGHT FOR TMC; FUTURE TECH & ATA FALL CONFERENCE	-201.30
30344	07/18/2025	676	BREWER CARPET ONE	BUILDING SUPPLIES	-53.50
30345	07/18/2025	399	OKACTE	AWARDS BANQUET	-50.00
30350	07/22/2025	1157	MOODLE PTY LTD	LMS TEST, ONE CLASS FOR ONE YEAR	4.37
30358	07/22/2025	501	SCOVIL & SIDES HARDWARE CO	BUILDING SUPPLIES	-156.00
30372	07/25/2025	27	AMERICAN HEART ASSOCIATION, INC.	CPR Course Completion eCards	-210.30
30374	07/25/2025	20	AMAZON.COM	NSA SUPPLIES-RANEY	-61.81
30378	07/29/2025	372	NEWVIEW OKLAHOMA	HOUSEKEEPING SUPPLIES	-9.60
30385	07/31/2025	262	WEBB OIL ROLLOFFS, LLC	TRASH ROLL OFF	-160.00
30386	07/31/2025	20	AMAZON.COM	CARPENTRY SUPPLIES	-0.02
30395	08/01/2025	20	AMAZON.COM	INTERNAL SERVICE SUPPLIES	-23.32
30396	08/01/2025	298	LOCKE SUPPLY	BUILDING SUPPLIES	-24.88

## Change Order Listing

**Options:** Fund(s): GENERAL FUND, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 8/9/2025 - 9/5/2025, Minimum Amount Change: \$0.01, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
30399	08/01/2025	20	AMAZON.COM	HOUSEKEEPING SUPPLIES	2.97
30403	08/06/2025	592	VALLEY BODY SHOP,INC.	TRANSPORTATION/WINDSHIELD INSTALL	-75.00
30404	08/06/2025	20	AMAZON.COM	BUILDING SUPPLIES	-31.91
30412	08/07/2025	313	MARLOW FLORAL PRODUCTS LLC	HORTICULTURE SUPPLIES	-7.65
30414	08/07/2025	20	AMAZON.COM	HORTICULTURE SUPPLIES	-66.20
30416	08/07/2025	241	HOME DEPOT CREDIT SERVICES	HORTICULTURE SUPPLIES	-4.59
30420	08/07/2025	432	OSSBA	ONLINE TRAINING	15.00
30421	08/07/2025	20	AMAZON.COM	BUILDING SUPPLIES	-25.72
30424	08/07/2025	20	AMAZON.COM	BROADBAND SUPPLIES	-1.42
30427	08/07/2025	20	AMAZON.COM	REPLACEMENT DOOR STRIKES	-4.01
30431	08/07/2025	20	AMAZON.COM	BUILDING SUPPLIES	-4.04
30434	08/08/2025	518	SOONER WHOLESALE FLORIST, INC.	HORTICULTURE SUPPLIES	10.25
30435	08/08/2025	547	T & D POWERSKILLS, LLC	LINWORKER BOOKS	-431.51
30436	08/08/2025	20	AMAZON.COM	LINWORKER RESALE - HARD HATS	-10.01
30437	08/08/2025	76	BUCKINGHAM MANUFACTURING CO. INC	LINWORKER SUPPLIES	-5,693.68
30438	08/08/2025	602	WAXIES ENTERPRISES LLC	HOUSEKEEPING SUPPLIES	-10.00
30441	08/08/2025	595	TRACY L BOLES LLC	TRANSPORTATION SUPPLIES	-32.00
30442	08/08/2025	595	TRACY L BOLES LLC	TRANSPORTATION SUPPLIES	-20.00
30443	08/08/2025	548	T & W TIRE LLC	TRANSPORTATION SUPPLIES	36.19
30447	08/08/2025	20	AMAZON.COM	NEW PROGRAM PURCHASES FOR RETAIL & DINING	-6.95
30448	08/08/2025	20	AMAZON.COM	Cell phone lockers	-100.40
<b>Non-Payroll Total:</b>					<b>(\$42,865.61)</b>
<b>Payroll Total:</b>					<b>\$169,676.38</b>
<b>Report Total:</b>					<b>\$126,810.77</b>

**Mid America Technology Center****Encumbrance Register****Options:** Year: 2025-2026, Date Range: 8/15/2025 - 9/5/2025, PO Range: 50174 - 50175, Fund(s): GENERAL FUND

<b>Fund</b>	<b>PO No</b>	<b>Date</b>	<b>Vendor No</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
11	50174	09/04/2025	80275	AARON T BROWN	PAYROLL	36,802.81
11	50175	09/04/2025	80276	ARIEL ANGLIN	PAYROLL	78,353.50
<b>Non-Payroll Total:</b>						<b>\$0.00</b>
<b>Payroll Total:</b>						<b>\$115,156.31</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$115,156.31</b>

## Change Order Listing

**Options:** Fund(s): GENERAL FUND, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 8/14/2025 - 9/4/2025,  
Minimum Amount Change: \$1.00, Include Negative Changes: False

PO No	Date	Vendor No	Vendor	Description	Amount
50003	07/01/2025	80082	BRIAN C JANSEN	PAYROLL	16.63
50007	07/01/2025	80090	CHERYL A KING	PAYROLL	8,639.00
50012	07/01/2025	80001	JEFFERY D ABERNATHY	PAYROLL	25.35
50013	07/01/2025	80062	ROBIN L HAMILTON	PAYROLL	73.52
50015	07/01/2025	80070	TAMARA M HICKS	PAYROLL	370.18
50020	07/01/2025	80098	DALLAS S KROUT	PAYROLL	985.15
50023	07/01/2025	80092	STEFANIE L KLEIN	PAYROLL	19.91
50027	07/01/2025	80047	SHELLY R EUBANK	PAYROLL	3.77
50032	07/01/2025	80050	TRACI L FORD	PAYROLL	214.19
50034	07/01/2025	80068	RANDY S HENDERSON	PAYROLL	22.95
50036	07/01/2025	80021	ALLEN L CARROLL	PAYROLL	54.57
50041	07/01/2025	80074	CAROLYN S HOWETH	PAYROLL	3.71
50042	07/01/2025	80076	IVAN J HUMBOLT	PAYROLL	44.09
50047	07/01/2025	80066	LOYD H HELVEY	PAYROLL	48.15
50050	07/01/2025	80046	MICHAEL S EUBANK	PAYROLL	8.68
50057	07/01/2025	80022	MANUELA M CHAVEZ	PAYROLL	2.31
50074	07/01/2025	80167	JASON P WILKEY	PAYROLL	752.30
50076	07/01/2025	80134	TAMMY S ROBERTS	PAYROLL	36.23
50077	07/01/2025	80145	SARA B SIMONTON	PAYROLL	45.90
50078	07/01/2025	80140	DEBRA J SCROGGINS	PAYROLL	5,309.42
50080	07/01/2025	80102	BROOKE N LEMAY	PAYROLL	25.72
50090	07/01/2025	80151	KENNETH R STULL	PAYROLL	79.69
50093	07/01/2025	80164	SCOTT WHITE	PAYROLL	42.07
50094	07/01/2025	80149	JONA K SQUIRES	PAYROLL	111.04
50100	07/01/2025	80158	JERALD W TURNPAUGH	PAYROLL	3,176.12
50104	07/01/2025	80253	TIFFANY DAWN PRINCE	PAYROLL	1,076.56
50107	07/01/2025	80246	NICOLE BARLOW	PAYROLL	100.19
50115	07/01/2025	80242	CODY BRETT BARTON	PAYROLL	749.24
50117	07/01/2025	80240	PAUL ROBERT MCKAY	PAYROLL	7.33
50128	07/01/2025	80258	AMBER DIANN WYATT	PAYROLL	816.35
50169	08/07/2025	80272	MARYANN MARTIN	PAYROLL	16,631.22
50174	09/04/2025	80275	AARON T BROWN	PAYROLL	36,802.81
50175	09/04/2025	80276	ARIEL ANGLIN	PAYROLL	78,353.50

<b>Non-Payroll Total:</b>	<b>\$0.00</b>
<b>Payroll Total:</b>	<b>\$154,647.85</b>
<b>Report Total:</b>	<b>\$154,647.85</b>

**Mid America Technology Center**  
**Budget Analysis****Options:** Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, Print Detail: False

<b>Classification</b>	<b>Appropriation</b>	<b>Encumbered</b>	<b>Paid</b>	<b>Encumbered Balance</b>	<b>Unencumbered Balance</b>	<b>% Enc Budget</b>
2025-2026						
4300 LAND IMPROVEMENT SERVICES	600,000.00	0.00	0.00	0.00	600,000.00	0.00%
4400 ARCHITECTURE & ENGINEERING SERVICES	500,000.00	0.00	0.00	0.00	500,000.00	0.00%
4600 BUILDING & ACQUISITION	9,337,078.27	0.00	0.00	0.00	9,337,078.27	0.00%
<b>Total 2025-2026</b>	<b>\$10,437,078.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,437,078.27</b>	<b>0.00 %</b>
<b>Report Total</b>	<b>\$10,437,078.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,437,078.27</b>	<b>0.00 %</b>