

## Technology Center Annual Reports

### Technology Center Profiles – Financial Data

Metro Technology Center	District population is 288,920 based on 2010 census data. School districts served include Crooked Oak and Oklahoma City.
Mid-America Technology Center	District population is 103,420 based on 2010 census data. School districts served include; Blanchard, Bridge Creek, Byars, Dibble, Elmore City-Pernell, Lexington, Lindsay, Little Axe, Maysville, Newcastle, Noble, Paoli, Pauls Valley, Purcell, Stratford, Wanette, Washington, Wayne, Whitebead and Wynnewood.
Mid-Del Technology Center	District population is 77,695 based on 2010 census data. School district served is Mid-Del Schools.

### Total Enrollments by Technology Center

Technology Center	2016-17	2017-18	2018-19	2019-20	2020-21
Mid-America Technology Center	13,831	11,664	13,053	9,950	16,632
<b>Total</b>	<b>13,831</b>	<b>11,664</b>	<b>13,053</b>	<b>9,950</b>	<b>16,632</b>

## General Fund Revenue

Year-Tech Center	Total Local Funds	Local Ad Valorem	Adult Tuition	Local Other	Federal Funds	Total General Fund Revenue	State
2016-17	\$7,776,784	\$7,160,547	\$499,405	\$116,832	\$305,186	\$10,502,687	\$2,420,717
2017-18	\$8,415,234	\$7,764,533	\$538,413	\$112,287	\$216,361	\$10,857,564	\$2,225,970
2018-19	\$8,928,992	\$8,197,798	\$531,825	\$199,369	\$373,785	\$11,989,431	\$2,686,654
2019-20	\$9,581,222	\$8,825,121	\$459,305	\$296,796	\$339,220	\$12,925,265	\$3,004,824

## General Fund Revenue Percentages

Year-Tech Center	Total Local Funds	Local Ad Valorem	Adult Tuition	Local Other	State Funds	Federal Funds
2016-17	74.05%	92.08%	6.42%	1.50%	23.05%	2.91%
2017-18	77.51%	92.27%	6.40%	1.33%	20.50%	1.99%
2018-19	74.47%	91.81%	5.96%	2.23%	22.41%	3.12%
2019-20	74.13%	92.11%	4.79%	3.10%	23.25%	2.62%

## Building Fund Revenue

Year	Total Local Income	Local Taxes	Local Other Sources	Average of State	Federal	Grand Total Building Fund Income
2016-17	\$763,987.41	\$719,610.24	\$44,377.17	\$4.86	\$0.00	\$763,992.27
2017-18	\$848,899.30	\$780,171.17	\$68,728.13	\$4.86	\$0.00	\$848,904.16
2018-19	\$964,551.00	\$823,802.00	\$140,749.00	\$4.86	\$0.00	\$964,555.86
2019-20	\$1,064,095.14	\$861,816.78	\$202,278.36	\$4.86	\$0.00	\$1,064,100.00

## Building Fund Revenue Percentages

Year	Total Local Revenue	Local Taxes	Local Other Sources	State	Federal
2016-17	100.00%	94.19%	5.81%	0.00%	0.00%
2017-18	100.00%	91.90%	8.10%	0.00%	0.00%
2018-19	100.00%	85.41%	14.59%	0.00%	0.00%
2019-20	100.00%	80.99%	19.01%	0.00%	0.00%

## General & Building Fund Expenditures

Year	Classroom Activity & Instructional Support	Guidance & Counseling	General Administration	General Support	Student Transportation	Operation of Plant	Other Services	Total
2016-17	\$5,654,885	\$426,665	\$207,057	\$609,968	\$340,811	\$1,215,138	\$0	\$8,454,524
2017-18	\$6,006,296	\$545,537	\$219,562	\$642,201	\$439,120	\$1,311,715	\$0	\$9,164,430
2018-19	\$6,651,815	\$587,314	\$232,417	\$671,535	\$401,727	\$1,529,740	\$0	\$10,074,548
2019-20	\$6,371,769	\$618,606	\$238,703	\$724,012	\$384,903	\$1,416,114	\$0	\$9,756,107

## General & Building Fund Expenditures Percentages

Year	Classroom Activity & Instructional Support	Guidance & Counseling	General Administration	General Support	Student Transportation	Operation of Plant	Other Services
2016-17	61.11%	4.12%	3.80%	12.88%	2.71%	15.04%	0.34%
2017-18	61.69%	4.19%	3.95%	13.07%	2.68%	14.13%	0.30%
2018-19	62.00%	4.35%	3.88%	12.85%	2.65%	13.98%	0.29%
2019-20	61.08%	4.58%	3.60%	13.63%	2.25%	14.54%	0.32%

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## Additional Expenditures

Year	Capital Outlay	Student Financial Aid	Other Expenditures
2016-17	\$198,437.00	\$167,622.00	\$205,937.00
2017-18	\$466,046.00	\$119,576.00	\$263,786.00
2018-19	\$5,105,584.00	\$172,906.00	\$303,489.00
2019-20	\$616,553.00	\$185,152.00	\$256,008.00

### Full-Time Program Data

## Average Cost Per FTE Enrollment in State Programs

Technology Center	2016-17	2017-18	2018-19	2019-20
Autry Technology Center	\$8,727.54	\$9,081.16	\$10,729.53	\$10,224.94
Caddo-Kiowa Technology Center	\$9,943.56	\$9,688.07	\$10,494.06	\$12,365.61
Canadian Valley Technology Center	\$9,835.21	\$9,067.27	\$10,618.91	\$11,117.86
Central Technology Center	\$8,243.70	\$6,605.84	\$8,908.67	\$10,057.80
Chisholm Trail Technology Center	\$13,348.46	\$15,038.18	\$12,885.75	\$12,736.37
Eastern Oklahoma County Technology Center	\$9,261.85	\$8,139.01	\$8,700.39	\$10,522.63
Francis Tuttle Technology Center	\$10,798.35	\$11,475.01	\$12,199.64	\$11,442.02
Gordon Cooper Technology Center	\$7,855.83	\$6,997.18	\$8,309.05	\$9,030.72
Great Plains Technology Center	\$7,933.92	\$7,502.80	\$8,178.51	\$8,912.74
Green Country Technology Center	\$8,190.75	\$7,346.96	\$8,327.94	\$5,433.64
High Plains Technology Center	\$10,564.13	\$11,081.63	\$11,660.25	\$14,182.53
Indian Capital Technology Center	\$7,447.14	\$6,887.23	\$6,704.76	\$7,247.39
Kiamichi Technology Center	\$8,612.63	\$8,554.41	\$10,910.88	\$12,140.76
Meridian Technology Center	\$8,916.46	\$9,326.91	\$9,467.31	\$9,417.45
Metro Technology Center	\$14,879.15	\$17,741.96	\$17,861.64	\$20,183.02
<b>Mid-America Technology Center</b>	<b>\$7,378.39</b>	<b>\$7,790.45</b>	<b>\$8,721.28</b>	<b>\$8,751.97</b>
Mid-Del Technology Center	\$7,080.62	\$7,228.72	\$7,648.37	\$7,000.43
Moore Norman Technology Center	\$11,275.12	\$11,290.74	\$11,111.11	\$11,152.58
Northeast Technology Center	\$8,480.97	\$8,701.76	\$9,646.01	\$9,601.58
Northwest Technology Center	\$16,777.80	\$16,437.20	\$15,492.88	\$18,413.56
Pioneer Technology Center	\$8,175.19	\$8,597.05	\$9,338.69	\$11,392.19
Pontotoc Technology Center	\$8,574.35	\$9,338.89	\$9,662.86	\$12,210.85
Red River Technology Center	\$8,446.14	\$8,230.17	\$12,675.96	\$9,075.68
Southern Oklahoma Technology Center	\$7,795.76	\$9,001.06	\$9,599.04	\$11,269.85
Southwest Technology Center	\$6,385.80	\$7,307.60	\$9,227.27	\$9,469.99
Tri County Technology Center	\$12,965.54	\$13,060.11	\$12,732.23	\$12,996.11
Tulsa Technology Center	\$11,479.12	\$11,170.59	\$11,563.78	\$12,044.01
Wes Watkins Technology Center	\$10,721.90	\$9,861.03	\$10,772.25	\$14,040.87
Western Technology Center	\$12,746.19	\$13,458.14	\$13,241.70	\$12,991.98

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## Full-Time Program Demographics

Year	African American	American Indian	Asian	Caucasian	Hawaiian/Pacific Islander	Hispanic	Two or More	Unknown
2016-17	1.15%	13.38%	0.23%	69.90%	0.23%	10.61%	4.50%	0.00%
2017-18	1.47%	12.88%	0.68%	71.75%	0.23%	7.23%	4.18%	1.58%
2018-19	0.78%	7.61%	0.56%	77.40%	0.11%	7.72%	5.48%	0.34%
2019-20	1.84%	7.89%	0.32%	69.08%	0.22%	13.95%	5.30%	1.41%
2020-21	1.07%	6.64%	0.21%	65.10%	0.00%	15.85%	5.03%	6.10%

## Instructors

Year	State Program Instructors	National Board Certified Instructors
2016-17	32	0
2017-18	32	0
2018-19	33	0
2019-20	34	0
2020-21	37	0

## Average Annual Salary for Instructors

Year	10 Month Contract	11 Month Contract	12 Month Contract
2016-17	\$55,428.19	\$59,800.50	\$75,103.00
2017-18	\$55,428.19	\$59,800.50	\$75,103.00
2018-19	\$61,721.57	\$66,036.00	\$82,369.00
2019-20	\$63,383.97	\$67,866.50	\$80,330.33
2020-21	\$62,900.72	\$69,464.50	\$82,937.00

## State Program Outcomes - Retained/Completers

Year	Adult	Secondary	All Students
2016-17	86%	82%	83%
2017-18	93%	82%	97%
2018-19	85%	83%	84%
2019-20	85%	81%	82%

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## State Program Outcomes - Transfers

Year	Secondary	Adult	All Students
2016-17	17%	5%	15%
2017-18	17%	2%	13%
2018-19	14%	5%	12%
2019-20	13%	1%	10%

## State Program Outcomes - Leavers

Year	Secondary	Adult	All Students
2016-17	1%	9%	3%
2017-18	1%	4%	10%
2018-19	1%	9%	2%
2019-20	2%	12%	4%

## State Program Outcomes - Adult Placement

Year	Military	Employed Related	Employed Not Related	Continuing Education	Unemployed Seeking	Not in Labor Force	Total Positive Placement
2016-17	2%	61%	11%	20%	4%	2%	94%
2017-18	0%	66%	17%	12%	3%	2%	95%
2018-19	1%	65%	13%	12%	6%	4%	91%
2019-20	3%	70%	8%	15%	2%	1%	97%

## State Program Outcomes - Secondary Placement

Year	Military	Employed Related	Employed Not Related	Continuing Education	Unemployed Seeking	Not in Labor Force	Total Positive Placement
2016-17	5%	35%	10%	47%	3%	1%	97%
2017-18	3%	38%	7%	50%	2%	0%	98%
2018-19	3%	39%	10%	44%	3%	1%	96%
2019-20	4%	37%	8%	48%	2%	1%	97%

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## State Program Outcomes - All Students Placement

Year	Military	Employed Related	Employed Not Related	Continuing Education	Unemployed Seeking	Not in Labor Force	Average of Total Positive Placement
2016-17	4%	41%	10%	41%	3%	1%	96%
2017-18	2%	45%	10%	40%	2%	1%	97%
2018-19	2%	45%	11%	37%	4%	2%	95%
2019-20	4%	45%	8%	41%	2%	1%	97%

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## Enrollment in Full-Time Instruction

Year	Adult Enrollment	Secondary Enrollment	Total Enrollment
2016-17	163	704	867
2017-18	167	718	885
2018-19	181	713	894
2019-20	158	767	925
2020-21	160	774	934

## Percent of Eligible 11th & 12th Graders Enrolled in Full-Time Instruction

Year	In-District Percent Served
2016-17	24.94%
2017-18	25.27%
2018-19	24.98%
2019-20	26.21%

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## Certifications

Year	Number of Students	Industry Aligned	Industry Endorsed
2016-17	510	373	409
2017-18	1,192	390	802
2018-19	1,343	362	981
2019-20	787	195	592

## Business & Industry Services - Number of Classes

Year	Adult & Career Development	Industry Specific Training	Training for Industry Programs	Total Number of Classes
2016-17	279	828	0	1,105
2017-18	266	838	0	1,104
2018-19	236	1,067	0	1,303
2019-20	182	640	0	822
2020-21	209	681	0	890

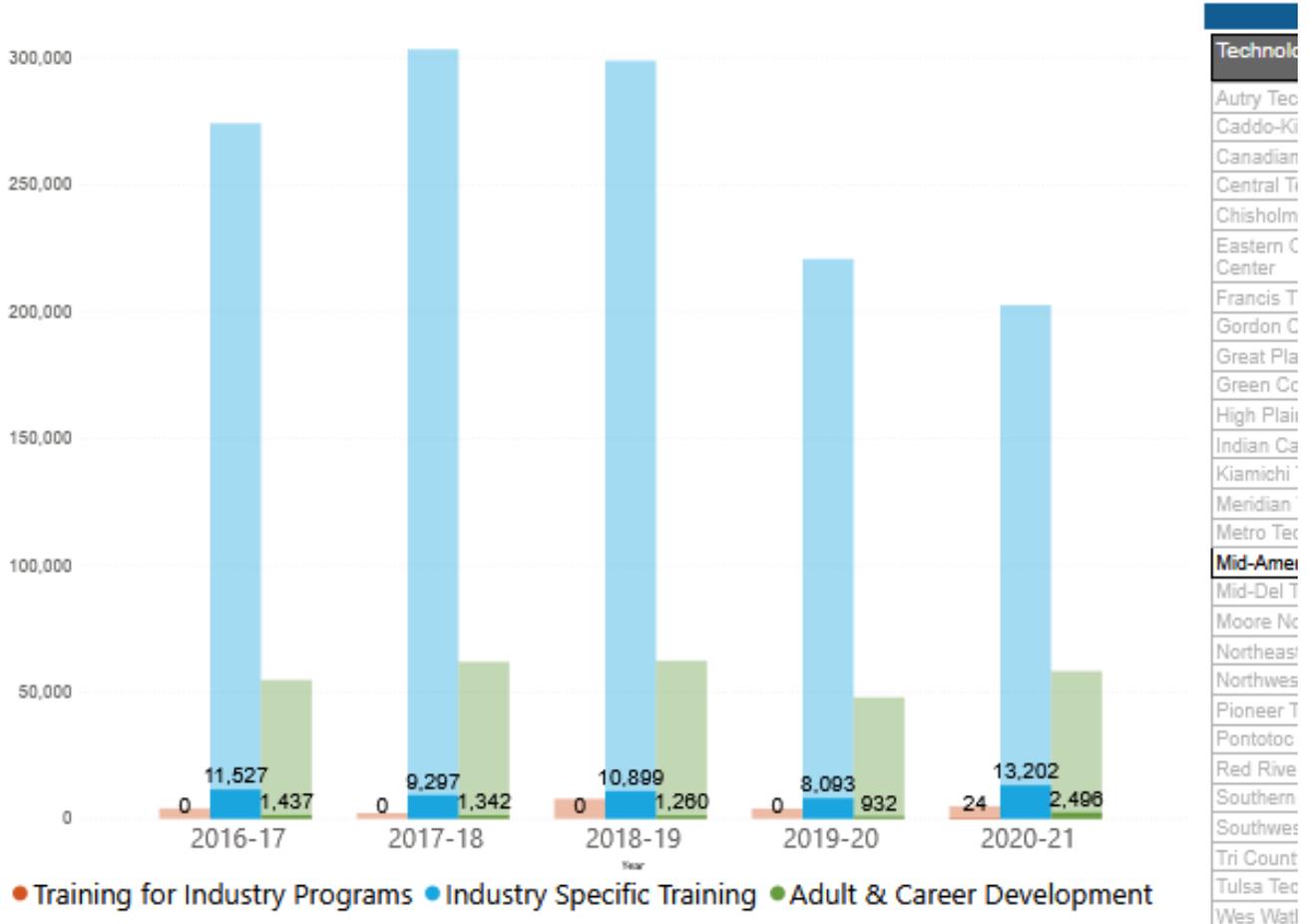
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## Business & Industry Services - Hours of Training

Year	Adult & Career Development Hours of Training	Industry Specific Training Hours of Training	Training for Industry Programs Hours of Training	Total Hours of Training
2016-17	7,143.50	4,568.00	0.00	11,711.50
2017-18	7,143.50	4,568.00	0.00	11,711.50
2018-19	5,850.00	6,050.00	0.00	11,900.00
2019-20	4,631.50	2,698.00	0.00	7,329.50
2020-21	5,662.00	2,836.00	0.00	8,498.00

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## Business & Industry Services Training Enrollments



## Business & Industry Services Demographics

Year	African American	American Indian	Asian	Caucasian	Hispanic	Two or More	Unknown
2016-17	0.84%	1.49%	0.13%	19.15%	3.36%	0.52%	74.52%
2017-18	0.80%	1.59%	0.12%	17.59%	1.81%	1.06%	77.03%
2018-19	0.58%	1.64%	0.05%	18.27%	2.37%	0.96%	76.13%
2019-20	0.51%	1.61%	0.07%	18.93%	1.88%	0.98%	76.01%
2020-21	0.57%	1.92%	0.05%	20.96%	1.34%	0.99%	74.17%

## Business & Industry Services - Total Adjunct Instructors

Technology Center	2016-17	2017-18	2018-19	2019-20	2020-21
Autry Technology Center	265	202	217	192	160
Caddo-Kiowa Technology Center	64	48	59	42	35
Canadian Valley Technology Center	264	193	205	217	82
Central Technology Center	134	108	116	98	97
Chisholm Trail Technology Center	8	8	38	24	22
Eastern Oklahoma County Technology Center	82	61	64	53	47
Francis Tuttle Technology Center	239	192	252	198	95
Gordon Cooper Technology Center	105	66	89	70	69
Great Plains Technology Center	126	89	101	98	85
Green Country Technology Center	60	50	71	52	33
High Plains Technology Center	82	63	47	51	37
Indian Capital Technology Center	184	184	179	175	207
Kiamichi Technology Center	369	252	278	297	187
Meridian Technology Center	149	133	167	131	98
Metro Technology Center	178	188	315	321	175
Mid-America Technology Center	110	78	84	85	70
Mid-Del Technology Center	45	52	63	66	46
Moore Norman Technology Center	163	135	169	152	145
Northeast Technology Center	141	147	159	170	138
Northwest Technology Center	167	109	108	152	140
Pioneer Technology Center	67	49	59	71	60
Pontotoc Technology Center	94	76	102	88	72
Red River Technology Center	88	77	82	147	117
Southern Oklahoma Technology Center	105	108	104	88	103
Southwest Technology Center	38	35	26	27	29
Tri County Technology Center	57	52	54	31	26
Tulsa Technology Center	343	439	343	310	276
Wes Watkins Technology Center	57	45	45	37	32
Western Technology Center	109	64	113	184	158
<b>Statewide Totals</b>	<b>3,893</b>	<b>3,303</b>	<b>3,709</b>	<b>3,627</b>	<b>2,841</b>

Oklahoma Technology Centers FY21 Superintendent Salary Information

**Oklahoma Technology Centers**

FY21 Superintendent Salary Information



Fringe Benefits = Health+Retirement

Annual Base Salary + Benefits = Annual+Fringe+Other

Technology Center	Superintendent	Degree	Annual Base Salary	Fringe Benefits	Other Benefits	Annual Base Salary + Benefits
Autry Technology Center	Brady McCullough	Masters Degree	\$192,615	\$13,772	\$10,502	\$216,889
Caddo-Kiowa Technology Center	Tony Hancock	Masters Degree	\$150,000	\$11,863	\$9,302	\$171,165
Canadian Valley Technology Center	Gayla Lutts	Doctorate Degree	\$222,091	\$15,391	\$9,935	\$247,417
Central Technology Center	Ron Dyer	Masters Degree	\$162,573	\$22,019	\$24,385	\$208,977
Chisholm Trail Technology Center	Max Thomas	Masters Degree	\$158,872	\$19,414	\$20,664	\$198,950
Eastern Okla County Technology Center	Terry Underwood	Doctorate Degree	\$161,885	\$20,287	\$38,712	\$220,884
Francis Tuttle Technology Center	Michelle Keylon	Doctorate Degree	\$211,576	\$24,611	\$27,011	\$263,198
Gordon Cooper Technology Center	Bob Perry	Masters Degree	\$140,000	\$20,203	\$5,823	\$166,026
Great Plains Technology Center	Clarence Fortney	Masters Degree	\$159,285	\$19,983	\$2,036	\$181,305
Green Country Technology Center	Roger King	Masters Degree	\$150,000	\$17,879	\$1,911	\$169,790
High Plains Technology Center	Dwight Hughes	Masters Degree	\$170,076	\$19,706	\$3,902	\$193,685
Indian Capital Technology Center	Anthony Pivec	Masters Degree	\$143,360	\$18,613	\$19,011	\$180,984
Kiamichi Technology Center	Shelley Free	Masters Degree	\$204,488	\$21,945	\$2,827	\$229,260
Meridian Technology Center	Douglas Major	Doctorate Degree	\$211,660	\$22,596	\$3,111	\$237,367
Metro Technology Center	Aaron Collins	Masters Degree	\$180,000	\$19,991	\$325	\$200,316
Mid-America Technology Center	Michael Eubank	Masters Degree	\$140,000	\$11,516	\$3,691	\$155,207
Mid-Del Technology Center*	Richard Mendenhall	Masters Degree	\$127,400	\$16,982	\$20	\$144,402
Moore Norman Technology Center	Brian Ruttman	Masters Degree	\$189,625	\$23,501	\$30,545	\$243,671
Northeast Technology Center	Roger Crutchfield	Masters Degree	\$188,337	\$20,866	\$7,778	\$216,981
Northwest Technology Center	Daren Slater	Masters Degree	\$142,000	\$19,058	\$25,766	\$186,824
Pioneer Technology Center	Traci Thorpe	Masters Degree	\$163,300	\$18,414	\$3,901	\$185,615
Pontotoc Technology Center	David Lassiter	Masters Degree	\$150,000	\$19,237	\$459	\$169,696
Red River Technology Center	Dennis Loafman	Masters Degree	\$178,000	\$12,585	\$9,073	\$199,658
Southern Oklahoma Technology Center	David Powell	Doctorate Degree	\$174,199	\$16,138	\$60,353	\$250,691
Southwest Technology Center	Dale Latham	Masters Degree	\$135,000	\$22,054	\$11,460	\$168,514
Tri County Technology Center	Lindel Fields	Masters Degree	\$184,000	\$17,668	\$73,211	\$274,880
Tulsa Technology Center	Steve Tiger	Doctorate Degree	\$263,212	\$27,341	\$8,885	\$299,437
Wes Watkins Technology Center	Robert Walling	Masters Degree	\$135,000	\$16,876	\$1,214	\$153,090
Western Technology Center	Kathe Corning	Masters Degree	\$125,000	\$16,800	\$6,711	\$148,511