

Santee Community Schools

Rollup Report

Cycle: FY25-26; 1st Detail Element: Function; 1st Detail Level: Lower; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([Fund] = "01") AND ([Rev_Exp] In ("1","2")) AND ([Function] = "01100") ; 1st Subtotal Element: Fund; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 03/01/2026; End Date: 03/31/2026; Subtotal on Account Type: No; Include Encumbrances: No

Function	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01100 - Regular Instruction	\$152,344.99	\$0.00	\$0.00	\$1,520,577.28	(\$1,520,577.28)	
Subtotal of Element: [Fund] 01 - General Fund	\$152,344.99	\$0.00	\$0.00	\$1,520,577.28	(\$1,520,577.28)	
Grand Total	\$152,344.99	\$0.00	\$0.00	\$1,520,577.28	(\$1,520,577.28)	