

| <b>Virtual Server Refresh</b>             | <b>Total</b>       |
|---|--------------------|
| Virtualization Servers From ThinkMate     | \$22,580.18        |
| 1 Year Virtualization Software from Vates | \$2,700.00         |
| <b>Virtual Server Refresh Total</b>       | <b>\$25,280.18</b> |

| <b>Virtualization Servers, Software</b> | <b>Quantity</b> | <b>ThinkMate/Vates</b> | <b>SubTotal</b>    | <b>Quantity</b> | <b>Conexient/Scale</b> | <b>SubTotal</b>    | <b>Quantity</b> | <b>Dell/VMWare</b> | <b>SubTotal</b>    |
|---|-----------------|------------------------|--------------------|-----------------|------------------------|--------------------|-----------------|--------------------|--------------------|
| Servers                                 | 2               | \$11,134.59            | \$22,269.18        | 3               | \$12,242.00            | \$36,726.00        | 2               | \$35,797.60        | \$71,595.20        |
| Shipping                                | 1               | \$311.00               | \$311.00           | 3               | \$60.00                | \$180.00           | 1               | \$0.00             | \$0.00             |
| Warranty                                | 2               | 5 Yr Included          | \$0.00             | 1               | \$934.00               | \$934.00           | 1               | 5 Yr Included      | \$0.00             |
| Hardware Install                        | 1               | MATC Staff             | \$0.00             | 3               | \$600.00               | \$1,800.00         | 1               | MATC Staff         | \$0.00             |
| Virtual Server Tranistions              | 1               | MATC Staff             | \$0.00             | 1               | \$999.00               | \$999.00           | 1               | MATC Staff         | \$0.00             |
| 1 Year Virtual Server Software          | 3               | \$900.00               | \$2,700.00         | 3               | \$7,618.00             | \$22,854.00        | 1               | \$15,836.00        | \$15,836.00        |
| <b>Total</b>                            |                 |                        | <b>\$25,280.18</b> |                 |                        | <b>\$63,493.00</b> |                 |                    | <b>\$87,431.20</b> |