

**STOP FUNDS**

Account Number	Account Title	2023-24 Prior year Budget	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 YTD Actual	2024-25 Jul-Sept estimate total	2024-25 YTD & estimate total	2024-25 Current year Percent	2025-26 Future year Budget	2025-26 Percent Change
204-4900	TRANSFERS IN	1,985.28	0	2,810.28	0	0.00	0.00	0%	3,310.00	18%
204-4904	MISC. INCOME	600	250	200	500	0.00	500.00	250%	200.00	0%
<b>Income Totals</b>		<b>\$2,585.28</b>	<b>\$250.00</b>	<b>\$3,010.28</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>17%</b>	<b>\$3,510.00</b>	<b>17%</b>
204-5974	STOP DISBURSEMENTS	2,585.28	0	3,010.28	0	0.00	0.00	0%	3,510.00	17%
<b>Expense Totals</b>		<b>\$2,585.28</b>	<b>\$0.00</b>	<b>\$3,010.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$3,510.00</b>	<b>17%</b>
<b>Stop Funds Balance</b>		<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>17%</b>	<b>\$0.00</b>	<b>0%</b>