



Director Report

Parks Maintenance

- Normal Operations
- Opening all restrooms throughout parks
- Turning on and troubleshooting all irrigation
- Higgins Flags all hung
- Preparing for Spring Sports.
- Finishing maintenance on mowers.
- Tree Inventory has started
- Watering 23rd street trees and watering park trees

Recreation

- 88 people attended the Glow in the Dark Pool Party at the Aquatic Center
- Summer Hiring is going well for Aquatics and Recreation
- We are conducting additional Lifeguard classes for the Humphrey community at the AC.
- Youth Sign Up Day had 360 participants come through to sign up for area spring/summer activities
- Music Trivia had 16 couples participate and went very well.
- Floral Arrangement Class had 16 participants and went really well and had a lot of requests to continue the class in the future.

Golf

- Hired a full time Irrigation Specialist to work between Quail Run and Van Berg Golf Courses.
- Acquiring the proper number of quotes to repair/replace the AC unit at Quail Run
- Tree Inventory has started
- Finishing repairing/maintaining mowers to have ready for summer.
- Hiring seasonal help

Aquatic Center Attendance:

Month	2022/23	2023/24	2024/25	2025/26
August	1348	1275	580 (AC not open)	334
September	1320	1066	1081	855
October	1242	1169	1225	1084
November	1203	1111	948	983
December	981	1100	884	875
January	1120	886	937	1070
February	1347	1272	913	1084
March	1739	1266	1324	
April	1332	1341	1357	
May	1464	1217	943	
June	967	810	708	
July	773	969	968	



Columbus Parks and Recreation

<http://columbusne.us/571/Parks-Recreation> | 402-562-4234 | ParksandRec@columbusne.us

Aquatic Center Membership Count:

Month	2022/23	2023/24	2024/25	2025/26
August	670	412	418	410
September	669	422	437	420
October	612	424	425	415
November	617	434	423	422
December	601	442	413	427
January	588	443	401	443
February	577	458	420	442
March	522	445	414	
April	505	446	410	
May	506	463	425	
June	434	427	423	
July	412	429	423	

Pawnee Plunge Attendance

Month	2022/23	2023/24	2024/25
June	16363	15507	15809
July	17482	16544	17217
August	6094	5587	3577

Pawnee Plunge Membership

Month	2022/23	2023/24	2024/25
June	1012	1207	1304
July	1022	1071	1112
August	1022	1089	1099

April 2026 Events

- Underwater Easter Egg Hunt: April 4th
- Pickleball Lessons: April 6th at Gerrard Park
- Tote Bag Painting Class for the Farmers Market: Date TBD
- Knock off the Rust Tournament: Weekend of April 11th
- USSSA Fastpitch Frenzy Tournament: April 18-19
- Earth Day Clean Up: April 22nd
- USSSA Fastpitch C-Town Clash Tournament: April 25-26th
- Free Swim Night: April 28th for Kind Columbus Event 6pm-8pm
- Sidewalk Chalk Art at the Community Building Playground for Kind Columbus from 5-7pm.
- Farmers Market begins May 2nd at Frankfort Square



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CIP Updates

- Sertomaland Playground equipment has been delivered; old Sertomaland Playground was sold to Duncan via a surplus sale. Working with the installers on when this spring they can come and remove the old equipment and install the new equipment.
- Working with Renee in Engineering to put together an RFP to get the courts at Centennial Park re-surfaced.

GOLF ACTIVITY REPORT thru MARCH 2026

ROUNDS	2026 QR	QR (2025)	2026 VB	VBGF (2025)	2026 VB pass	2025 VB pass	Simulator \$\$ (exc tax) (not inc in VB revenue)		
							Month	Revenue	Total YTD
Jan	0	0	199	31	159	78	2025	4,456.01	
Feb	0	0	558	38	449	79	Jan (2026)	4,657.37	4,657.37
March	1821	1269	1277	449	1145	362	Feb (2026)	3,093.60	7,750.97
April		2591		835		496	Mar (2026)	1,675.31	9,426.28
May		3096		1999		1516	April		
June		3945		2156		1478	May		
July		4120		2396		1392	June		
Aug		4439		1736		961	July		
Sept		2014		946		491	Aug		
Oct		1827		619		499	Sept		
Nov		940		264		303	Oct		
Dec		0		221		208	Nov		
	1821	24241	2034	11690	1753	7863	Dec		

Rounds By Comparison				\$\$ GOLF COURSE REVENUE \$\$					
	QR	VB	Total Rds		Total Rev	QR	VB	Passes/Punch	
2006	14,145	3,636	17,781	2006	380,114.13	250,815.13	51,345.00	77,954.00	2006
2007	13,856	3,921	17,777	2007	374,656.70	247,502.95	52,484.75	74,669.00	2007
2008	16,490	3,322	19,812	2008	392,168.16	269,130.62	45,071.64	77,965.90	2008
2009	24,044	5,805	29,849	2009	440,517.65	296,032.27	54,070.01	90,415.37	2009
2010	20,100	4,708	24,808	2010	430,316.66	282,355.79	44,678.10	103,282.77	2010
2011	17,231	4,255	21,486	2011	403,737.50	256,447.20	44,311.40	102,978.90	2011
2012	20,763	5,554	26,317	2012	453,582.16	281,325.80	42,449.43	129,806.93	2012
2013	17,780	6,833	24,613	2013	435,869.17	242,846.89	58,229.51	134,792.77	2013
2014	19,116	6,493	25,609	2014	456,925.82	267,817.90	52,747.99	136,359.93	2014
2015	21,206	7,014	28,220	2015	466,655.67	267,674.40	58,490.34	140,490.93	2015
2016	24,008	7,029	31,037	2016	473,738.90	286,042.87	52,593.92	135,102.11	2016
2017	21,905	6,230	28,135	2017	478,110.61	275,744.95	54,269.26	148,096.40	2017
2018	21,434	6,224	27,658	2018	474,776.79	269,995.46	59,190.46	145,590.87	2018
2019	10,083	8,001	18,084	2019	278,628.11	113,332.47	84,097.59	81,198.05	2019
2020	17,810	10,898	28,708	2020	347,698.60	167,879.17	97,728.87	82,090.56	2020
2021	20,800	12,174	32,974	2021	438,628.65	209,528.41	112,344.03	116,756.21	2021
2022	18,025	14,810	32,835	2022	535,021.59	272,439.77	120,356.25	142,225.57	2022
2023	20,235	14,729	34,964	2023	727,746.76	381,531.24	183,797.41	162,418.11	2023
2024	22,919	15,723	38,642	2024	806,262.06	470,805.38	172,099.38	163,357.30	2024
2025	24,241	19,553	43,794	2025	881,135.60	493,909.79	204,883.62	182,342.19	2025
Thru Mar '25	1,269	1,037	2,306	Thru Mar '25	187,980.43	58,254.86	6,246.57	123,479.00	Thru Mar '25
Thru MARCH '26	1,821	3,787	5,608	Thru MARCH '26	262,817.17	71,498.68	29,446.38	161,872.11	Thru MARCH '26
%				%					%

Notes
 REVENUES FOR EACH COURSE INCLUDE
 GREEN FEES & CART FEES ONLY (Sales
 Tax not included)

FLOOD 2019-2022