

Keno

Account Number	Account Title	2023-24 Prior year Budget	2023-24 Prior year Actual	2024-25 Current year Budget	2024-25 YTD Actual	2024-25 Current year Percent	2024-25 YTD & estimate total	2024-25 Jul-Sept estimate total	2025-26 Future year Budget	2025-26 Percent Change
103-4017	KENO INCOME	120,000.00	102,689.90	115,000.00	69,711.73	61%	69,711.73	0.00	105,000.00	-9%
103-4903	INTEREST INCOME	0	65.1	0	32.41	0%	32.41	0.00	0.00	0%
Income Totals		\$120,000.00	\$102,755.00	\$115,000.00	\$69,744.14	61%	\$69,744.14	\$0.00	\$105,000.00	-9%
103-5251	TAX, AUDIT, LICENSE	51,000.00	38,901.00	51,000.00	30,523.00				51,000.00	
103-6201	COMMUNITY DEVELOPMENT	69,000.00	0	64,000.00	0	0%	0.00	0.00	54,000.00	-16%
Expense Totals		\$69,000.00	\$0.00	\$64,000.00	\$0.00	0%	\$0.00	\$0.00	\$105,000.00	64%
Sales Tax Balance		\$51,000.00	\$102,755.00	\$51,000.00	\$69,744.14	61%	\$69,744.14	\$0.00	\$0.00	-73%