

<b>Phone System (Zoom/SHI) - Due July 1st</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>
Zoom One for Education	90	\$140.440	\$12,639.60
Zoom Phone for Training	10	\$41.03	\$410.30
Zoom Phone for Shops	5	\$187.59	\$937.95
USF Fee	1	\$515.46	\$515.46
<b>Phone System (Zoom/SHI)</b>			<b>\$14,503.31</b>

**Phone System**

Predicted FY2027 cost of old phone system	\$49,280.16
Zoom FY2027 subscription	\$14,503.31
<b>Cost Savings</b>	<b>\$34,776.85</b>

VMWare	\$	29,918.16	* Quote Received
Intermedia	\$	8,400.00	* ~\$700 a month
Cisco	\$	10,962.00	* FY2024 cost
Predicted Old System	\$	49,280.16	