

Financial Estimates FY-2025

31-Jul-24

	FY 2025	FY 2024	(INC/DEC)
Beginning Balance	14,721,148.15	8,191,793.65	6,529,354.50
Regular Programs	3,787,912.00	3,279,980.00	507,932.00
Custom Training/JKB Safey	88,793.00	95,882.00	-7,089.00
Firefighter Training	33,801.00	35,138.00	-1,337.00
Lottery Grant	150,000.00	50,000.00	100,000.00
Subtotal State Funding	4,060,506.00	3,461,000.00	599,506.00
Pell Grant	115,000.00	115,000.00	0.00
Coop Allot/Sec Allot	132,525.00	137,087.00	-4,562.00
Carl Perkins Supplemental	156,300.00	15,000.00	141,300.00
ARRPA	142,246.04	476,938.00	-334,691.96
US DEPT OF AG	36,024.00	59,988.00	-23,964.00
Tech Centers That Work	20,000.00	15,000.00	5,000.00
Subtotal Federal Funding	602,095.04	819,013.00	-216,917.96
Local Ad Valorem Tax	10,973,815.53	10,973,815.53	0.00
Activity Fund	450,000.00	450,000.00	0.00
Total Funding	30,807,564.72	23,895,622.18	6,911,942.54

Building Fund	FY 2025	FY 2024	(INC/DEC)
Beginning Balance	7,460,114.45	5,574,170.17	1,885,944.28
Ad Valorem Tax	1,102,718.39	1,102,718.39	0.00
Total Building Fund	8,562,832.84	6,676,888.56	1,885,944.28