

**POLICE K9 UNIT**

Account Number	Account Title	2023-24	2023-24	2024-25	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26
		Prior year Budget	Prior year Actual	Current year Budget	YTD Actual	Jul-Sept estimate total	YTD & estimate total	Current year Percent	Future year Budget	Percent Change
205-4000	GENERAL FUND TRANSFER	3,475.00	3,474.96	4,242.00	3,181.50	0.00	3,181.50	75%	4,242.00	0%
205-4096	DONATIONS	0	0	0	500	0.00	500.00	0%	0.00	0%
205-4900	TRANSFERS IN	0	0	2,233.00	1,674.72	0.00	1,674.72	75%	2,233.00	0%
205-4906	DONATIONS	3,000.00	-767	0	0	0.00	0.00	0%	0.00	0%
<b>Income Totals</b>		<b>\$6,475.00</b>	<b>\$2,707.96</b>	<b>\$6,475.00</b>	<b>\$5,356.22</b>	<b>\$0.00</b>	<b>\$5,356.22</b>	<b>83%</b>	<b>\$6,475.00</b>	<b>0%</b>
205-5370	COMMUNITY ENGAGEMENT	1,000.00	480.44	1,000.00	617.4	0.00	617.40	62%	1,000.00	0%
205-6026	CAPITAL OUTLAY	2,275.00	3,357.40	2,275.00	3,842.06	0.00	3,842.06	169%	2,275.00	0%
205-6999	OPERATING RESERVE	800	0	800	0	0.00	0.00	0%	800.00	0%
205-8500	MISC EXPENSE	400	0	400	0	0.00	0.00	0%	400.00	0%
205-9625	VETERINARY CARE	1,000.00	0	1,000.00	0	0.00	0.00	0%	1,000.00	0%
205-9760	MEETING & TRAINING	1,000.00	0	1,000.00	500	500.00	1,000.00	50%	1,000.00	0%
<b>Expense Totals</b>		<b>\$6,475.00</b>	<b>\$3,837.84</b>	<b>\$6,475.00</b>	<b>\$4,959.46</b>	<b>\$0.00</b>	<b>\$4,959.46</b>	<b>77%</b>	<b>\$6,475.00</b>	<b>0%</b>
<b>Police K9 Unit Balance</b>		<b>\$0.00</b>	<b>-\$1,129.88</b>	<b>\$0.00</b>	<b>\$396.76</b>	<b>\$0.00</b>	<b>\$396.76</b>	<b>6%</b>	<b>\$0.00</b>	<b>0%</b>