

FY09 ESTIMATED BUDGET - STATEWIDE ALTERNATIVE EDUCATION

Please complete the following information and fax to (405) 522-0496.

Please select the choice below that reflects your program structure:

- ☒ Single-District Program
 ☐ Cooperative Program  
☐ Interlocal Cooperative (ILC) Program

PLEASE NOTE: This budget should reflect ALL expenditures for your district's Alternative Education Academy Program, including the incentive provided through the allocation and local district funding. Expenditures should be coded to OCAS Program Code 430, Project Code 388, and the local assigned Project Code for Alternative Education Academy Program expenses that exceed the allocation amount. Single-District and ILC Programs reflect all expenditures in Fund 11. Cooperative Programs should reflect all expenditures in Fund 12.

Please list your Local District's Alternative Education Project Code: 099

OCAS FUNCTION CODES												
OCAS OBJECT CODES	Instruction 1000	Testing/ Guidance 2120	Curriculum Training 2210	Secretary 2300	Special Area Administ. 2330	Operation of Maint. 2620	Equipment/ Maint. 2640	Security 2660	Transp. 2720	Special Area Adm. Train. 2573	Other	TOTAL OF DISTRICT FOR ALTERNATIVE EDUCATION
100 Salaries	153631	\$8,263.00										161894
200 Benefits	27047	\$1,653.00										28700
300 Contract Prof. Serv.												
400 Property Services												
500 Travel			\$ 500.00						\$ 600.00			\$1,100.00
560-Transp. Student Tuition												
600-Supp. & Mater. < \$2,500	11312					\$ 200.00						11512
650 Furniture	\$1,600.00											\$1,600.00
700 Property > \$2,500												
800 Other/ Registration	\$1,000.00											\$1,000.00
TOTAL	194590	\$9,916.00	\$ 500.00			\$ 200.00			\$ 600.00			205806

District Name: Bixby Public Schools

County Name: Tulsa

FY09 Allocation Amount Total: 43306

Local District Expenditures Total: 162500